

FY 1999 Budget Estimate

AIR FORCE RESERVE COMMAND



FY 1999 MILITARY CONSTRUCTION PROGRAM

February 1998

Justification Data Submitted to Congress

**DEPARTMENT OF THE AIR FORCE
 AIR FORCE RESERVE COMMAND
 JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1999
 MILITARY CONSTRUCTION PROGRAM**

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**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE COMMAND
MILITARY CONSTRUCTION PROGRAM
(DOLLARS IN THOUSANDS)**

MAJOR CONSTRUCTION

		<u>FY 1999 MILITARY CONSTRUCTION AUDIT TRAIL</u>		
<u>STATE/ COUNTRY</u>	<u>INSTALLATION AND PROJECT</u>	<u>FY 98/99 BIENNIAL BUDGET</u>	<u>CHANGE</u>	<u>AMENDED FY 99 BUDGET</u>
Alabama	Maxwell AFB			
	Consolidated Aircraft Maintenance Facility	<u>5,200</u>	<u>0</u>	<u>5,200</u>
	SUBTOTAL	5,200	0	5,200
	TOTAL IN THE UNITED STATES	5,200	0	5,200
Worldwide	Unspecified Minor Construction	4,603	- 1,700	2,903
	Arch & Eng Svsc and Const Design	<u>2,532</u>	<u>- 100</u>	<u>2,432</u>
	GRAND TOTAL	12,335	- 1,800	10,535

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE COMMAND
MILITARY CONSTRUCTION PROGRAM
(DOLLARS IN THOUSANDS)**

MAJOR CONSTRUCTION

FY 1999 MILITARY CONSTRUCTION STATE LIST

<u>STATE/ COUNTRY</u>	<u>INSTALLATION AND PROJECT</u>	<u>AUTH AMOUNT</u>	<u>APPROP AMOUNT</u>	DD FORM 1391 <u>PAGE #</u>
Alabama	Maxwell AFB			
	Consolidated Aircraft Maintenance Facility	<u>5,200</u>	<u>5,200</u>	3
	SUBTOTAL	5,200	5,200	
	TOTAL IN THE UNITED STATES	5,200	5,200	
Worldwide	Unspecified Minor Construction	2,903	2,903	
	Arch & Eng Svsc and Const Design	<u>2,432</u>	<u>2,432</u>	
	GRAND TOTAL	10,535	10,535	

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE COMMAND
MILITARY CONSTRUCTION PROGRAM
(DOLLARS IN THOUSANDS)**

MAJOR CONSTRUCTION

FY 1999 NEW MISSION/ENVIRONMENTAL/CURRENT MISSION LISTING

<u>LOCATION</u>	<u>PROJECT</u>	<u>COST</u>	<u>NEW/ENVIR/ CURRENT</u>
Maxwell AFB, AL	Consolidated Aircraft Maintenance Facility	<u>5,200</u>	Current
	TOTAL	5,200	
	Subtotals:		
	New Mission	0	
	Current Mission	5,200	
	Environmental Work	0	
	Unspecified Minor Construction	2,903	
	Arch & Eng Svcs and Const Design	<u>2,432</u>	
	GRAND TOTAL	10,535	

SECTION 1
SPECIAL PROGRAM CONSIDERATIONS

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE COMMAND
MILITARY CONSTRUCTION PROGRAM
(DOLLARS IN THOUSANDS)**

MAJOR CONSTRUCTION

FY 1999 POLLUTION ABATEMENT/ENERGY CONSERVATION LISTING

No special program considerations in FY 1999

SECTION 2

BUDGET APPENDIX EXTRACT

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE COMMAND
MILITARY CONSTRUCTION PROGRAM**

FY 1999 APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, AIR FORCE RESERVE COMMAND

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by Chapter 1803 of Title 10, United States Code, and military construction authorization acts, \$10,535,000 to remain available until 30 September 2003.

**Mil. Con., Air Force Reserve
Program and Financing (In Thousands of Dollars)**

Identification code 57-3730-0-1-051	Budget Plan (Amounts for MILITARY CONSTRUCTION actions programmed)			Obligations			
	FY 1997 Actual	FY 1998 Estimate	FY 1999 Estimate	FY 1997 Actual	FY 1998 Estimate	FY 1999 Estimate	
Program by activities:							
Direct program:							
00.0101	Major construction	42,580	8,550	5,200	38,725	18,120	6,956
00.0201	Minor construction	4,326	4,464	2,903	3,972	3,582	4,028
00.0301	Planning	5,900	2,016	2,432	1,991	4,944	3,606
10.0001	Total	52,806	15,030	10,535	44,688	26,646	14,590
Financing:							
17.0001	Recovery of prior year obligations				(40)		
Unobligated balance available, start of year:							
21.4002	For completion of prior year budget plans				(12,952)	(21,087)	(9,471)
21.4009	Reprogramming from/to prior year budget plan	-22					
Unobligated balance available, end of year:							
24.4002	For completion of prior year budget plans				21,087	9,471	5,416
25.0001	Unobligated balance expiring	22			22		
40.010	Budget authority	52,805	15,030	10,535	52,805	15,030	10,535
Budget authority:							
40.0001	Appropriation	52,805	30,242	10,535	52,805	30,243	10,535
40.7901	Line item veto cancellation (-)		(15,213)			(15,213)	
43.0001	Appropriation (adjusted)	52,805	15,030	10,535	52,805	15,030	10,535
Relation of obligations to outlays:							
71.0001	Obligations incurred				44,688	26,646	14,590
72.4001	Obligated balance, start of year				57,244	49,573	31,844
74.4001	Obligated balance, end of year				(49,573)	(31,844)	(19,999)
77.0001	Adjustments in expired accounts (net)				648		
78.0001	Adjustments in unexpired accounts				-40		
90.0001	Outlays (net)				52,968	44,375	26,435

**Mil. Con., Air Force Reserve
Object Classification (In Thousands of Dollars)**

Identification code 57-3730-0-1-051	FY 1997	FY 1998	FY 1999	
Allocation Accounts				
332.001	Land and structures	44,688	26,646	14,590
399.001	Total obligations	44,688	26,646	14,590
999.901	Total obligations	44,688	26,646	14,590
Obligations are distributed as follows:				
	Defense - Military: Army	33,808	22,618	6,032
	Defense - Military: Navy	3,004	682	3,507
	Defense - Military: Air Force	7,876	3,346	5,051
	Total Obligations	44,688	26,646	14,590

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE COMMAND
MILITARY CONSTRUCTION PROGRAM - FISCAL YEAR 1999**

SPECIAL PROGRAM CONSIDERATIONS

Pollution Abatement

The military construction projects proposed in this program will be designed to meet environmental standards. Military construction projects proposed primarily for abatement of existing pollution problems at installations have been reviewed to ensure that corrective action is accomplished in accordance with applicable standards and criteria.

Energy Conservation

Military construction projects specifically designed for energy conservation at installations have been developed, reviewed and selected with prioritization by energy savings per investment costs. Projects include improvements to existing facilities and utility systems to upgrade design, eliminate waste, and install energy saving devices. Projects are designed for minimum energy consumption.

Flood Plain Management and Wetlands Protection

Proposed land acquisitions, disposals and installation construction projects have been planned to allow for the proper management of flood plains and protection of wetlands by avoiding long term impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 22990.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 900-400, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

Preservation of Historical Sites and Structures

Facilities in this program do not directly or indirectly affect any district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on DD Form 1391.

Environmental Protection

In accordance with Section 102(2)(c) of the National Environmental Protection Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in this Military Construction Program.

Economic Analysis

Economics are an inherent aspect of project development and design of military construction projects included in this program. This program represents the most economical use of resources.

Reserve Manpower Potential

The Reserve manpower potential to meet and maintain authorized strengths of all Reserve flying/non-flying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with all other services having Reserve flying/non-flying units in these areas, that the number of units of the Reserve components of the Armed Forces presently located in these areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that can reasonably be expected to be maintained at authorized strength levels considering the number of persons living in these areas who are qualified for membership in those Reserve units.

Potential Use of Vacant Schools & Other State & Local Facilities

The potential use of vacant schools and other state and local owned facilities has been reviewed and analyzed for each facility to be constructed under this program.

Congressional Reporting Requirements

Page iii, titled "New Mission/Environmental/Current Mission Listing," is in response to a Senate Appropriations Committee requirement contained on page 10 (New and Current Mission Activities) of Report #100-380.

Section 4, titled "Future-Years Defense Program," is in response to a House of Representatives Authorization Conference requirement contained on page 287, Section 1257 (Information on Proposed Funding for the Guard and Reserve Components in Future-Years Defense Programs) of Report #104-724.

Unless otherwise noted, the projects comply with the scope and design criteria prescribed in Part II of Military Handbook 1190, "Facilities Planning and Design Guide."

SECTION 3

**INSTALLATION AND PROJECT JUSTIFICATION DATA
DD FORMS 1390 AND 1391**

1. COMPONENT AFRC	FY 1999 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 98												
3. INSTALLATION AND LOCATION MAXWELL AIR FORCE BASE, ALABAMA		4. AREA CONSTR COST INDEX 0.88												
5. FREQUENCY AND TYPE UTILIZATION Facility to be used daily. Unit training assemblies are two days per month and field training is conducted 15 days per year.														
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS 1 Air Force Station 1 Air National Guard Unit 4 Army National Guard Units														
7. PROJECTS REQUESTED IN THIS PROGRAM <table border="1"> <thead> <tr> <th data-bbox="191 898 326 957"><u>CATEGORY CODE</u></th> <th data-bbox="483 926 672 957"><u>PROJECT TITLE</u></th> <th data-bbox="862 926 954 957"><u>SCOPE</u></th> <th data-bbox="1036 898 1114 957"><u>COST (\$000)</u></th> <th data-bbox="1157 898 1252 957"><u>DESIGN START</u></th> <th data-bbox="1317 898 1455 957"><u>DESIGN COMPLETE</u></th> </tr> </thead> <tbody> <tr> <td data-bbox="204 957 313 989">211-152</td> <td data-bbox="440 957 716 1031">Consolidated Aircraft Maintenance Facility</td> <td data-bbox="846 957 971 989">3,000 SM</td> <td data-bbox="1036 957 1114 989">5,200</td> <td data-bbox="1166 957 1243 989">08/92</td> <td data-bbox="1344 957 1422 989">10/94</td> </tr> </tbody> </table>			<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>	211-152	Consolidated Aircraft Maintenance Facility	3,000 SM	5,200	08/92	10/94
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>									
211-152	Consolidated Aircraft Maintenance Facility	3,000 SM	5,200	08/92	10/94									
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION Re-approved for unilateral construction		<u>26 Jun 97</u> <i>(Date)</i>												
9. LAND ACQUISITION REQUIRED		<u>NONE</u> <i>(Number of Acres)</i>												
10. PROJECTS PLANNED IN NEXT FOUR YEARS <table border="1"> <thead> <tr> <th data-bbox="191 1539 334 1598"><u>CATEGORY CODE</u></th> <th data-bbox="565 1566 758 1598"><u>PROJECT TITLE</u></th> <th data-bbox="1024 1566 1114 1598"><u>SCOPE</u></th> <th data-bbox="1211 1539 1289 1598"><u>COST (\$000)</u></th> <th data-bbox="1382 1566 1455 1598"><u>YEAR</u></th> </tr> </thead> <tbody> <tr> <td data-bbox="220 1598 305 1629">NONE</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>			<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>	NONE						
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>										
NONE														
9. RPM BACKLOG AT THIS INSTALLATION (\$000): RPM at an Active Air Force installation is the responsibility of the host.		<u>N/A</u>												

1. COMPONENT AFRC	FY 1999 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE FEB 98																										
3. INSTALLATION AND LOCATION MAXWELL AIR FORCE BASE, ALABAMA																															
11. PERSONNEL STRENGTH AS OF 31 MAR 96 <table border="1" data-bbox="186 420 1485 577"> <thead> <tr> <th></th> <th><u>TOTAL</u></th> <th><u>OFFICER</u></th> <th><u>PERMANENT ENLISTED</u></th> <th><u>CIVILIAN</u></th> <th><u>TOTAL</u></th> <th><u>GUARD/RESERVE OFFICER</u></th> <th><u>ENLISTED</u></th> </tr> </thead> <tbody> <tr> <td>AUTHORIZED</td> <td><u>55</u></td> <td><u>1</u></td> <td><u>54</u></td> <td><u>0</u></td> <td><u>114</u></td> <td><u>1</u></td> <td><u>113</u></td> </tr> <tr> <td>ACTUAL</td> <td><u>56</u></td> <td><u>1</u></td> <td><u>55</u></td> <td><u>0</u></td> <td><u>99</u></td> <td><u>1</u></td> <td><u>98</u></td> </tr> </tbody> </table>									<u>TOTAL</u>	<u>OFFICER</u>	<u>PERMANENT ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>GUARD/RESERVE OFFICER</u>	<u>ENLISTED</u>	AUTHORIZED	<u>55</u>	<u>1</u>	<u>54</u>	<u>0</u>	<u>114</u>	<u>1</u>	<u>113</u>	ACTUAL	<u>56</u>	<u>1</u>	<u>55</u>	<u>0</u>	<u>99</u>	<u>1</u>	<u>98</u>
	<u>TOTAL</u>	<u>OFFICER</u>	<u>PERMANENT ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>GUARD/RESERVE OFFICER</u>	<u>ENLISTED</u>																								
AUTHORIZED	<u>55</u>	<u>1</u>	<u>54</u>	<u>0</u>	<u>114</u>	<u>1</u>	<u>113</u>																								
ACTUAL	<u>56</u>	<u>1</u>	<u>55</u>	<u>0</u>	<u>99</u>	<u>1</u>	<u>98</u>																								
12. RESERVE UNIT DATA <table border="1" data-bbox="259 651 1485 766"> <thead> <tr> <th><u>UNIT DESIGNATION</u></th> <th colspan="2"><u>STRENGTH</u></th> </tr> <tr> <th></th> <th><u>AUTHORIZED</u></th> <th><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td>908th Maintenance Squadron</td> <td>114</td> <td>99</td> </tr> </tbody> </table>								<u>UNIT DESIGNATION</u>	<u>STRENGTH</u>			<u>AUTHORIZED</u>	<u>ACTUAL</u>	908th Maintenance Squadron	114	99															
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	<u>AUTHORIZED</u>	<u>ACTUAL</u>																													
908th Maintenance Squadron	114	99																													
13. MAJOR EQUIPMENT AND AIRCRAFT <table border="1" data-bbox="487 1333 1485 1417"> <thead> <tr> <th><u>TYPE</u></th> <th><u>AUTHORIZED</u></th> <th><u>ASSIGNED</u></th> </tr> </thead> <tbody> <tr> <td>C-130H</td> <td>8</td> <td>8</td> </tr> </tbody> </table>								<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ASSIGNED</u>	C-130H	8	8																		
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C-130H	8	8																													

1. COMPONENT AFRC	FY 1999 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE FEB 98	
3. INSTALLATION AND LOCATION MAXWELL AIR FORCE BASE, ALABAMA			4. PROJECT TITLE CONSOLIDATED AIRCRAFT MAINTENANCE FACILITY		
5. PROGRAM ELEMENT 55396F	6. CATEGORY CODE 211-152	7. PROJECT NUMBER PNQS919002	8. PROJECT COST (\$000) 5,200		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
CONSOLIDATED AIRCRAFT MAINTENANCE FACILITY		SM	3,000	1,100	3,300
SUPPORTING FACILITIES					1,360
FLEXIBLE/RIGID PAVEMENTS		SM	8,500	28	(240)
EARTHWORK/DEMOLITION		CM	9,500	10	(95)
WATER SUPPLY SYSTEM		LM	2,000	95	(190)
SANITARY SEWER SYSTEM		LM	900	83	(75)
EXTERIOR ELECTRICAL		EA	1	445,000	(445)
STORM DRAINAGE/GAS DISTRIBUTION		LM	1,650	109	(180)
LANDSCAPING		LS			(135)
SUBTOTAL					4,660
CONTINGENCY (5%)					233
TOTAL CONTRACT COST					4,893
SUPERVISION, INSPECTION & OVERHEAD (6%)					294
TOTAL REQUEST					5,187
TOTAL REQUEST (ROUNDED)					5,200
10. Description of Proposed Construction: Construct a new facility with reinforced concrete foundation, concrete floor slab, structural steel frame, insulated walls and roof, fire protection system, utilities, and all necessary support.					
11. REQUIREMENT: 3,000 SM ADEQUATE: 0 SUBSTANDARD: 3,757 SM <u>PROJECT</u> : Consolidated Aircraft Maintenance Facility. (Current Mission) <u>REQUIREMENT</u> : An adequate facility, properly sized and configured, is required for aircraft maintenance and associated equipment maintenance and storage. This facility provides area for nondestructive inspection, engine inspection and repair, storage, and general purpose aircraft maintenance shops. <u>CURRENT SITUATION</u> : Currently, existing maintenance shops are housed in two separate facilities. These buildings are not properly configured or located, and have outdated mechanical, electrical, and ventilation system deficiencies and requires frequent maintenance and repairs. Neither building can be altered or upgraded to meet mission requirements and one will be disposed of upon completion of the project. <u>IMPACT IF NOT PROVIDED</u> : Without this project, vital aircraft maintenance functions will continue to be degraded which would have an adverse impact on the unit's ability to maintain assigned aircraft. This would be detrimental to the Reserve's ability to perform it's missions at Maxwell AFB. <u>ADDITIONAL</u> : Cost estimate based on escalated A-E 100% Design. This new facility is sited on the opposite end of the runway away from the main base utility systems resulting in higher supporting facility costs. POC: Mr. Edward Rodgers, HQ AFRC/CEPD, DSN 497-1056.					

1. COMPONENT AFRC	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 98
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3. INSTALLATION AND LOCATION
MAXWELL AIR FORCE BASE, ALABAMA

4. PROJECT TITLE CONSOLIDATED AIRCRAFT MAINTENANCE FACILITY	5. PROJECT NUMBER PNQS919002
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12. SUPPLEMENTAL DATA:

A. DESIGN DATA (Estimated)

1. STATUS

- a. Date Design Started 92 AUG 04
- b. Parametric Cost Estimate used to develop costs Y
- c. Percentage Complete as of January 1, 1998 100%
- d. Date Design 35% Complete 93 FEB 01
- d. Date Design Complete 94 OCT 03

2. BASIS

- a. Standard or Definitive Design - Yes No X.
- b. Where Design Was Most Recently Used N/A.

3. COST (Total) = c = a + b or d + e (\$000)

- a. Production of Plans and Specifications (249)
- b. All Other Design Costs (166)
- c. Total (415)
- d. Contract (0)
- e. In-house (415)

4. CONSTRUCTION START 98 NOV.
(year and month)

B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
NONE			

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE COMMAND
JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1999**

APPROPRIATION: MILITARY CONSTRUCTION, AIR FORCE RESERVE

PROGRAM 341.020 UNSPECIFIED MILITARY CONSTRUCTION \$2,903,000

PART I - PURPOSE AND SCOPE

The funds requested for unspecified military construction will finance new construction projects having cost estimates less than \$1,500,000.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The funds requested for unspecified military construction will finance unforeseen projects generated during the year and are necessary to support mission requirements.

1. COMPONENT AFRC	FY 1999 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE FEB 98	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS			4. PROJECT TITLE UNSPECIFIED MINOR CONSTRUCTION		
5. PROGRAM ELEMENT 55396F	6. CATEGORY CODE 010-211	7. PROJECT NUMBER PAYZ999341	8. PROJECT COST (\$000) 2,903		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
UNSPECIFIED MINOR CONSTRUCTION		LS			2,903
SUBTOTAL					2,903
TOTAL CONTRACT COST					2,903
TOTAL REQUEST					2,903
10. Description of Proposed Construction:					
11. REQUIREMENT: As required. PROJECT: Unspecified Minor Construction REQUIREMENT: This appropriation provides a lump sum amount for unspecified minor construction projects, not otherwise authorized by law, having a funded cost less than \$1,500,000. Work includes construction, alteration or conversion of temporary facilities in accordance with Title 10, USC 18233 and 18233a. These projects are not now identified but are expected to arise in FY 99. IMPACT IF NOT PROVIDED: No means to accomplish exigent projects less than \$1,500,000 will exist, severely degrading the ability of the Air Force Reserve Command to efficiently and effectively address unforeseen facility modifications, alteration and conversion requirements.					

SECTION 4

**ARCHITECTURAL AND ENGINEERING SERVICES
AND CONSTRUCTION DESIGN**

1. COMPONENT AFRC	FY 1999 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE FEB 98	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS			4. PROJECT TITLE PLANNING AND DESIGN		
5. PROGRAM ELEMENT 55396F	6. CATEGORY CODE 010-211	7. PROJECT NUMBER PAYZ999313	8. PROJECT COST (\$000) 2,432		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PLANNING AND DESIGN		LS			2,432
SUBTOTAL					2,432
TOTAL CONTRACT COST					2,432
TOTAL REQUEST					2,432
10. Description of Proposed Construction:					
<p>11. REQUIREMENT: As required.</p> <p><u>PROJECT</u>: Planning and Design. (Current Mission)</p> <p><u>REQUIREMENT</u>: Funds for architectural and engineering services and construction provide for the completed design of facilities and evaluation of designs in terms of technical adequacy and estimated costs. In addition, these funds are required to prepare site surveys, develop master plans, working drawings, specifications, project planning reports, and designs required for those construction projects included in the Air Force Reserve Command (AFRC) Military Construction Program. The advanced age and continued deterioration of the AFRC physical plant and infrastructure have generated numerous facility requirements, requiring these architectural and engineering services for design. It is essential the AFRC be funded at the requested level to ensure operational readiness is not hampered or degraded due to inadequate facilities.</p> <p><u>IMPACT IF NOT PROVIDED</u>: Continued design on this fiscal year program, as well as future year MILCON programs, will be impossible.</p>					

SECTION 5

FUTURE-YEARS DEFENSE PROGRAM

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE COMMAND
FY 2000 - FY 2003 FUTURE YEARS DEFENSE PROGRAM (FYDP)
(DOLLARS IN THOUSANDS)**

<u>FY</u>	<u>State</u>	<u>Installation</u>	<u>Project</u>	<u>Type</u>	<u>Cost</u>
00	GA	Robins AFB	Renovate AFRC Headquarters Building	Current Mission	16,100
00	NY	Niagara Falls ARS	Consolidate Training Facility	Current Mission	2,100
00	OR	Portland ANGB	Add/Alter Pararescue Facility	Current Mission	<u>1,400</u>
				Total MILCON	19,600
				Unspecified MC	4,710
				Planning & Design	<u>1,561</u>
				Total FY00 Program	25,871
01	CO	Peterson AFB	Aerial Port Training Facility	Current Mission	5,085
01	LA	New Orleans NAS	Renovate Hangar	Current Mission	5,200
01	MA	Westover ARB	Control Tower	Current Mission	4,050
01	NJ	McGuire AFB	Squad Operations/AMU Facility	Current Mission	3,050
01	PA	Willow Grove ARS	Add/Alter Aquis Fire Fighting Foam System	Current Mission	2,500
01	WA	McChord AFB	C-17 Squadron Operations/AMU	New Mission	<u>3,500</u>
				Total MILCON	23,385
				Unspecified MC	4,846
				Planning & Design	<u>2,034</u>
				Total FY01 Program	30,265
02	AZ	Davis Monthan AFB	Add/Alter Squadron Operations Facility	Current Mission	4,100
02	DE	Dover AFB	Aerial Port Training Facility	Current Mission	1,600
02	IL	Scott AFB	Explosive Ordnance Disposal Facility	Current Mission	1,205
02	NY	Niagara Falls ARS	Consolidated Maintenance Facility	Current Mission	3,900
02	OK	Tinker AFB	Add to Squadron Operations Facility	Current Mission	3,600
02	TX	Kelly AFB	Alter Aerial Port Training Facility	Current Mission	1,850
02	UT	Hill AFB	Munitions Training/Storage Facility	Current Mission	1,900
02	WA	McChord AFB	Consolidated Medical Training Facility	Current Mission	3,400
02	WI	Gen Mitchell ARS	Aerial Port Training Facility	Current Mission	<u>4,200</u>
				Total MILCON	25,755
				Unspecified MC	4,996
				Planning & Design	<u>2,664</u>
				Total FY02 Program	33,415
03	FL	Homestead ARS	Fire Training Facility	Environmental	2,300
03	IN	Grissom ARB	Civil Engineer Complex	Current Mission	8,913
03	MN	Minneapolis-St. Paul ARS	Consolidated Lodging Facility	Current Mission	<u>16,000</u>
				Total MILCON	27,213
				Unspecified MC	5,160
				Planning & Design	<u>2,806</u>
				Total FY03 Program	35,179