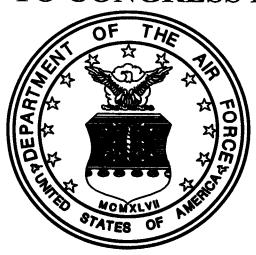
DEPARTMENT OF THE AIR FORCE

FY 1998/1999 BUDGET ESTIMATES SUBMITTED TO CONGRESS MARCH 1997



Operation and Maintenance, Air Force Volume III

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DoD Component: Air Force

Appropriation: <u>O&M (3400)/Associated Military Personnel</u>

FY 1996

			Operation & Maintenance Costs (\$000)					
Functional Category		Workload	Civilian				Personnel	BMAR
at Work Functions		Data	<u>Personnel</u>	Contracts	<u>Other</u>	<u>Total</u>	<u>(\$000)</u>	_(\$000)_
Active Installations								
1. Maintenance and Repair			400,687	956,856	230,319	1,587,862	343,287	2,813,562
a. Utilities			111,511	190,606	45,880	347,997	103,536	284,169
b. Other Real Property			289,176	766,250	184,439	1,239,865	239,751	2,529,393
(1) Buildings	KSF	357,000	214,019	485,573	116,879	816,471	174,275	1,332,737
(2) Other Facilities			10,671	23,830	5,736	40,237	10,501	300,745
(3) Pavements	KSY	310,000	37,824	226,197	54,447	318,468	29,537	854,682
(4) Land	AC	8,800,000	24,522	24,060	5,791	54,373	24,095	34,906
(5) Railroad Trackage	KLF	1,610	2,140	6,590	1,586	10,316	1,343	6,323
2. Minor Construction				80,095		80,095		
3. Operation of Utilities			123,898	13,034	330,032	466,965	132,586	
a. Electricity-Purchased	MWH	6,380,000			197,854	197,854		
b. Electricity-In House	MWH	189,000	15,636	1,645	10,759	28,040	11,203	
c. Heat-Purchased Steam/Water	MBTU	1,290,000			3,564	3,564		
d. Heat-In House Generated Steam/Water	MBTU	11,233,333	64,426	6,778	92,937	164,141	64,928	
e. Water Plants & Systems	KGAL	41,500,000	11,758	1,237	8,878	21,873	23,362	
f. Sewage Plants & Systems	KGAL	25,400,000	14,583	1,534	8,152	24,269	22,818	
g. Air Conditioning & Refrigeration	TON	589,000	8,314	875	5,974	15,163	6,364	
h. Other			9,181	965	1,914	12,060	3,911	
4. Other Engineering Support			105,543	146,075	146,167	397,785	112,943	
a. Services			84,149	116,465	120,905	321,519	99,830	
b. Admin & Overhead			21,394	29,610	7,758	58,762	13,113	
c. Rentals, Leases & Easements					17,504	17,504		
Total Active Installations			630,128	1,196,060	706,518	2,532,707	588,816	2,813,562
Inactive Installations			0	0	0	0	0	0
Grand Total			630,128	1,196,060	706,518	2,532,707	588,816	2,813,562

NOTE: The National Foreign Intelligence Program is not included in the above data.

DoD Component: Air Force

Appropriation: <u>O&M (3400)/Associated Military Personnel</u>

FY 1997

			<u>Operat</u>	ion & Mainte	nance Costs	(\$000)	Military	
Functional Category		Workload	Civilian				Personnel	BMAR
at Work Functions		Data	Personnel	Contracts	<u>Other</u>	_Total	_(\$000)	_(\$000)
Active Installations								
1. Maintenance and Repair			399,045	647,393	154,979	1,201,417	338,378	2,684,927
a. Utilities			111,054	128,960	30,872	270,886	102,056	271,178
b. Other Real Property			287,991	518,433	124,107	930,531	236,322	2,413,749
(1) Buildings	KSF	356,000	213,142	328,531	78,647	620,320	171,783	1,271,804
(2) Other Facilities			10,627	16,123	3,860	30,610	10,351	286,995
(3) Pavements	KSY	311,000	37,669	153,041	36,636	227,346	29,115	815,606
(4) Land	AC	8,800,000	24,422	16,279	3,897	44,598	23,750	33,310
(5) Railroad Trackage	KLF	1,520	2,131	4,459	1,067	7,657	1,323	6,034
2. Minor Construction				45,651		45,651		
3. Operation of Utilities			125,432	12,260	332,503	470,195	133,995	
a. Electricity-Purchased	MWH	6,280,000			199,038	199,038		
b. Electricity-In House	MWH	185,000	15,642	1,646	10,763	28,051	11,207	
c. Heat-Purchased Steam/Water	MBTU	1,290,000			3,642	3,642		
d. Heat-In House Generated Steam/Water	MBTU	11,100,000	65,062	6,845	93,854	165,761	65,568	
e. Water Plants & Systems	KGAL	41,200,000	11,930	1,255	9,008	22,193	23,703	
f. Sewage Plants & Systems	KGAL	25,400,000	14,904	1,568	8,331	24,803	23,320	
g. Air Conditioning & Refrigeration	TON	574,000	8,281	871	5,950	15,102	6,338	
h. Other			9,613	75	1,917	11,605	3,859	
4. Other Engineering Support			114,805	143,676	132,451	390,932	108,259	
a. Services			91,534	114,553	108,869	314,956	95,690	
b. Admin & Overhead			23,271	29,123	6,986	59,380	12,569	
c. Rentals, Leases & Easements					16,596	16,596		
Total Active Installations			639,282	848,980	619,933	2,108,195	580,632	2,684,927
Inactive Installations			0	0	0	0	0	0
Grand Total			639,282	848,980	619,933	2,108,195	580,632	2,684,927

NOTE: The National Foreign Intelligence Program is not included in the above data.

Exhibit O

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DoD Component: Air Force

Appropriation: O&M (3400)/Associated Military Personnel

FY 1998

			Onomat	ion & Mainta		(PAAA)	N 6:11:4	
Functional Category		Workload	<u>Operat</u> Civilian	ion & Mainte	mance Costs	(3000)	Military Personnel	BMAR
at Work Functions		Data	Personnel	Contracts	Other_	Total	(\$000)	_(\$000)_
Active Installations		Data	reisonnei	Contracts	Other	10ta1	(\$000)	(\$000)
1. Maintenance and Repair			407,430	549,681	186,626	1,143,737	357,225	3,300,950
a. Utilities			113,387	109,496	37,175	260,058	107,740	333,396
b. Other Real Property			294,043	440,185	149,451	883,679	249,485	2,967,554
(1) Buildings	KSF	359,000	217,621	278,945	94,707	591,273	181,351	1,563,604
(2) Other Facilities	1201	337,000	10,850	13,690	4,648	29,188	10,927	352,842
(3) Pavements	KSY	313,000	38,461	129,942	44,118	212,521	30,737	1,002,737
(4) Land	AC	8,800,000	24,935	13,822	4,693	43,450	25,073	40,952
(5) Railroad Trackage	KLF	1,500	2,176	3,786	1,285	7,247	1,397	7,419
•	ILDI	1,500	2,170		1,203	,	1,377	7,417
2. Minor Construction				47,462		47,462		
3. Operation of Utilities			128,386	12,531	339,170	480,087	137,518	
a. Electricity-Purchased	MWH	6,260,000			202,769	202,769	·	
b. Electricity-In House	MWH	182,000	15,727	1,655	10,821	28,203	11,268	
c. Heat-Purchased Steam/Water	MBTU	1,290,000			3,723	3,723	ŕ	
d. Heat-In House Generated Steam/Water	MBTU	11,100,000	66,493	6,995	95,919	169,407	67,011	
e. Water Plants & Systems	KGAL	41,600,000	12,311	1,295	9,295	22,901	24,460	
f. Sewage Plants & Systems	KGAL	25,800,000	15,472	1,627	8,649	25,748	24,208	
g. Air Conditioning & Refrigeration	TON	570,000	8,404	884	6,038	15,326	6,433	
h. Other			9,979	75	1,956	12,010	4,138	
4. Other Engineering Support			121,005	145,466	198,243	464,714	122,251	
a. Services			96,477	115,980	170,012	382,469	108,058	
b. Admin & Overhead			24,528	29,486	10,910	64,924	14,193	
c. Rentals, Leases & Easements			ŕ	ŕ	17,321	17,321	,	
Total Active Installations			656,821	755,140	724,039	2,136,000	616,994	3,300,950
Inactive Installations			0	0	0	0	0	0
Grand Total			656,821	755,140	724,039	2,136,000	616,994	3,300,950

NOTE: The National Foreign Intelligence Program is not included in the above data.

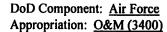
DoD Component: Air Force

Appropriation: O&M (3400)/Associated Military Personnel

FY 1999

				<u>Operati</u>	ons & Mainte	enance Costs	(\$000)	Military	
Functio	onal Category		Workload	Civilian				Personnel	BMAR
at Wo	rk Functions		Data	<u>Personnel</u>	Contracts	Other	_Total_	(\$000)	(\$000)
Active	Installations								
1.	Maintenance and Repair			401,213	579,817	189,566	1,170,596	352,424	3,836,992
	a. Utilities			111,657	115,499	37,761	264,917	106,291	387,537
	b. Other Real Property			289,556	464,318	151,805	905,679	246,133	3,449,455
	(1) Buildings	KSF	365,000	214,300	294,238	96,198	604,736	178,914	1,817,518
	(2) Other Facilities			10,685	14,440	4,721	29,846	10,781	410,140
	(3) Pavements	KSY	316,000	37,874	137,067	44,813	219,754	30,324	1,165,571
	(4) Land	AC	8,820,000	24,554	14,580	4,767	43,901	24,736	47,602
	(5) Railroad Trackage	KLF	1,500	2,143	3,993	1,306	7,442	1,378	8,624
2.	Minor Construction				47,320		47,320		
3.	Operation of Utilities			131,888	12,916	348,845	493,649	141,933	
	a. Electricity-Purchased	MWH	6,290,000			208,223	208,223		
	b. Electricity-In House	MWH	180,000	15,896	1,672	10,938	28,506	11,389	
	c. Heat-Purchased Steam/Water	MBTU	1,310,000			3,863	3,863		
	d. Heat-In House Generated Steam/Water	MBTU	11,200,000	68,568	7,214	98,912	174,694	69,102	
	e. Water Plants & Systems	KGAL	42,500,000	12,854	1,352	9,705	23,911	25,539	
	f. Sewage Plants & Systems	KGAL	26,300,000	16,118	1,696	9,010	26,824	25,220	
	g. Air Conditioning & Refrigeration	TON	571,000	8,604	905	6,182	15,691	6,586	
	h. Other			9,848	77	2,012	11,937	4,097	
4.	Other Engineering Support			114,229	148,166	191,304	453,699	115,261	
	a. Services			91,075	118,133	162,820	372,028	101,879	
	b. Admin & Overhead			23,154	30,033	10,448	63,635	13,382	
	c. Rentals, Leases & Easements					18,036	18,036		
T	otal Active Installations			647,330	788,219	729,715	2,165,264	609,618	3,836,992
In	active Installations			0	0	0	0	0	0
G	rand Total			647,330	788,219	729,715	2,165,264	609,618	3,836,992

NOTE: The National Foreign Intelligence Program is not included in the above data.



Backlog of Maintenance and Repair (BMAR) of Real Property (\$ in Thousands)

In FY1996, the Air Force began using the Commanders' Facility Assessment (CFA) to determine the Backlog of Maintenance and Repair (BMAR) of Real Property Maintenance (RPM). CFA links facility condition to mission accomplishment and ensures resources for maintenance, repair, and minor construction are allocated to the most critical mission needs of field commanders. CFA requires field commanders to identify RPM requirements in two categories.

First is Preservation Maintenance Level (PML), or "must pay" requirements, which identifies resources necessary to accomplish day-to-day maintenance required to continue the existing life cycle of the real property facilities and infrastructure. PML includes the sustainment of the in-house work force, covering items such as civilian pay, supplies, training costs, and equipment rentals. PML also includes real property maintenance accomplished by contract for maintenance projects, painting or pavement maintenance. PML mainly consists of service call and recurring maintenance work.

Second, commanders identify and prioritize their remaining facility requirements to best accomplish their mission.

Normalized for inflation, current FY 1998 funding is at the lowest level in over 17 years and provides for only PML, causing BMAR to grow at an accelerated rate. Current funding will result in the deferral of mission critical facility projects, creating frequent mission interruptions and a severely degraded quality of life at Air Force installations. Repair costs will increase significantly if these facility projects are deferred or ignored for an extended length of time.

	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	FY99
A. BACKLOG - BEGINNING OF YEAR:				
(Backlog Carried Forward from Prior Years)	3,342,052	2,813,562	2,684,927	3,300,950
(Minus Backlog More Than Four Years Old)			• •	, ,
(Adjusted Backlog Carried Forward)				
(Inflation Adjustment)		61,898	59,068	72,621
(Foreign Currency Revaluation)		01,070	37,000	72,021
(1 oraign currency revaluation)				
B. <u>REQUIREMENTS</u>				
(Recurring Maintenance & Repair)	1,139,467	1,164,534	1,190,154	1,216,337
(Major Repair Projects)	0	0	558,000	465,000
(Backlog Deterioration)			,,,,,,,	,
C. TOTAL REQUIREMENTS (A + B)	4,481,519	4,039,995	4,492,149	5,054,908
D. PROGRAM ADJUSTMENTS:				
(Direct Program Funding)	1,667,957	1,247,068	1,191,199	1,217,916
(Fund Migration from Other Program Areas)	1,007,557	108,000	1,191,199	1,217,910
(Net Other Adjustments)		100,000		
(Not Other Adjustments)				
E. BACKLOG - END OF YEAR (C - D) [Based on CFA]	2,813,562	2,684,927	3,300,950	3,836,992
E DEDCEMENT DATA D OVER NICE (E. A.)		•		, ,
F. PERCENT BMAR CHANGE (E, A)	-16%	-5%	23%	16%

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) <u>Cost</u>
AK	CLEAR AIR STATION	REPAIR ROOF, BASE SUPPLY	887
	signs of failed hypalon coating and urethane s	id standing seam roof system. Present roof shows major urface. Roof is over 15 years old and major maintenance at significant cost. If this project is not accomplished, le will continue, causing resultant replacement costs and	
AK	EIELSON AIR FORCE BASE	OVERHAUL TURBINE-GENERATOR	550
	Project overhauls turbine-generator #3 at the caccomplished, turbine-generator will fail, cause heat and power systems.	Central Heat & Power Plant. If this project is not sing more extensive repairs and impacts throughout the	
AK	ELMENDORF AIR FORCE BASE	REPAIR BASE ROOFS	2,353
	and threatens to expose interior finishes and e	roofing on various facilities. Existing roofing is failing quipment to damaging water intrusion. If this project is king conditions will accelerate leading to more costly	
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REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

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State	Location/Installation	Project Title	(\$000) <u>Cost</u>			
AL	MAXWELL AIR FORCE BASE	REPAIR UTILITY SYSTEMS, PH II	5,500			
		, storm sewer, sanitary sewer distribution systems. If this project is not accomplished, the existing utility extensive repairs.				
AR	LITTLE ROCK AIR FORCE BASE	REPAIR HANGAR FIRE PROTECTION	1,900			
		m forming foam (AFFF) system in accordance with f this project is deferred, the hangar will continue to be				
AZ	DAVIS-MONTHAN AIR FORCE BASE	REPAIR OVERHEAD DISTRIBUTION	500			
	Project replaces failing, deteriorated electrical distribution lines, transformers, and associated equipment. The system has experienced frequent outages and is unreliable. It is over 35 years old and no major repairs have been accomplished. Project is required to provide a viable electrical system for base power consumption. This is the final phase of a three phase project begun in FY93.					

DoD Component: Air Force Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) <u>Cost</u>			
AZ	LUKE AIR FORCE BASE	REPAIR HANGAR FIRE PROTECTION	800			
	Project installs an aqueous film forming foam (AFFF) systematical Protection Association guidelines. This hangar, which has suppression system. If this project is deferred, the hangar million dollar aircraft.	ouses F-16 aircraft, has no installed fire				
CA	BEALE AIR FORCE BASE	REPLACE WATER LINES	1,000			
	Project replaces the cantonment water mains and associated valves and hydrants. Continuous breaks are experienced when operating the hydrants. The steel pipe is original well casing which has deteriorated, making repairs difficult and very expensive and time consuming, possibly shutting down base water supply. If this project is not accomplished, the water mains will require constant repair which negatively affects the mission.					
CA	LOS ANGELES AIR FORCE BASE	REPAIR AIR HANDLERS	1,300			
	This project replaces outdated low pressure, constant volume systems with variable air volume systems to meet modern efficiency and energy standards. These current systems consume excessive energy and require continuous maintenance. If this project is not accomplished, the systems will continue to be inadequate, impacting the mission as well as increasing operating costs.					

Exhibit OP-27P

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) <u>Cost</u>			
CA	TRAVIS AIR FORCE BASE	REPAIR RUNWAY	1,000			
	Project repairs spalled areas and deteriorated joints and of spalled and cracked, extending into several slabs in a row rocks and broken asphalt from temporary repair material accomplished, deterioration will continue causing more extended.	v. Daily airfield inspections yield buckets with which has broken loose. If this project is not				
CA	VANDENBERG AIR FORCE BASE	REPAIR WATER DISTRIBUTION	1,345			
	Project replaces water distribution system which serves numerous space launch centers. The existing water distribution system is over 45 years old, has deteriorated beyond repair, and is subject to frequent breaks. If this project is not accomplished, interruption in water service could delay the Atlas and Titan launch programs.					
СО	UNITED STATES AIR FORCE ACADEMY	REPAIR CADET GYM	2,135			
	Project repairs inadequate gymnasium lights, deteriorated natatorium diving tower, poor ventilation systems in four locker areas, and failing water circulation lines. If this project is not accomplished, the athletic program will be unable to accomplish the requirements warranted for cadet training.					

DoD Component: Air Force Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) <u>Cost</u>				
DE	DOVER AIR FORCE BASE	REPAIR PERSONNEL FACILITY	1,000				
	Project repairs the roof, replaces the HVAC system, and a personnel building. Additional work installs an elevator a accessible to conform to American Disabilities Act standards systems for a proper working environment for assigned personnel.	and makes the entire facility handicapped ards. Project is required to provide adequate					
FL	CAPE CANAVERAL AIR FORCE STATION	REPLACE TRANSFORMERS	674				
	Project replaces old, deteriorated transformers, oil switch, primary and secondary conductors, switchboard, panelboards and disconnect with new state-of-the-art equipment. The existing system has deteriorated to the point that the system cannot provide reliable power to mission critical facilities						
FL	HURLBURT FIELD	REPAIR FIRE SUPPRESSION SYSTEM	2,070				
	Project replaces existing fire suppression system in Eason (AFFF) systems in accordance with National Fire Protect not accomplished, personnel will continue to work without	ion Association guidelines. If this project is					

Exhibit OP-27P

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

(\$000)

State	Location/Installation	Project Title	Cost			
FL	MACDILL AIR FORCE BASE	REPAIR DORMITORIES	5,000			
	antiquated system, providing better ventilation repairs will eliminate safety hazards. Roof repadeterioration from the Florida sun and salt water	ity of life improvements. New HVAC replaces an to prevent mildew. Electrical and mechanical systems airs and exterior paint are required to counteract er corrosion. If this project is not accomplished, ill impact the quality of life for our enlisted personnel.				
FL	PATRICK AIR FORCE BASE	REPAIR HEATING SYSTEMS	550			
	above ground tanks with secondary spill contain	nge tanks (USTs). Tanks will be replaced with either new nament or the oil-fired heating systems will be replaced ric). If this projects is not accomplished, the potential for g in expensive clean-up operations				
FL	TYNDALL AIR FORCE BASE	REPLACE TAXIWAY D	1,000			
	Project repairs cracked slabs and seals joints on the taxiway. Joint material is deteriorated and must be replaced to keep water from entering joints and damaging the concrete. Damaged concrete greatly increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, more extensive repairs will be required.					

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) <u>Cost</u>
GA	MOODY AIR FORCE BASE	REPAIR WATER DISTRIBUTION	1,800
	Project replaces existing water mains, gate valves, fire hydhave deteriorated. Existing water distribution system is ownered distribution supply throughout the base for domestic	ver 50 years old With and the	
GA	ROBINS AIR FORCE BASE	REPAIR STORM DRAINAGE SYSTEM	2,800
	Project repairs existing drainage system. Currently, heavy equipment, personnel, and materials between major productivity of Deproject is not accomplished, the overall productivity of Deproject is not accomplished.	tion centers and simmed because its st	
GU	ANDERSEN AIR FORCE BASE	REPAIR LIGHTS TAXIWAY C	750
	Project replaces lighting cables, fixtures, transformers and system and components are outdated and deteriorated to the accomplished, deterioration will continue directly impacting	noint of failure If this was in the	

Exhibit OP-27P

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u> HI	Location/Installation HICKAM AIR FORCE BASE	Project Title REPAIR AIRCRAFT PARKING APRON	(\$000) <u>Cost</u> 605
	Project reseals row 11 of parking apron. Work includes m jet fuel seal over the entire area. Existing pavement is cracoil spills. If this project is not accomplished, continuing d and cause more extensive repairs.	cked, spalled and deteriorated due to fuel and	
ID	MOUNTAIN HOME AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	500
	Project repairs primary power to two outlying facilities, the Forty-year old above ground system is beginning to show primary wiring at insulators is corroding. If project is not increased repair work will result.	its age. Wooden poles are deteriorating and	
IL	SCOTT AIR FORCE BASE	REPAIR WATER MAIN	1,350
	Project replaces a 10-inch water main that feeds the Cardinal Creek area from Hangar Road and crosses the taxiway and runway. This water main is old and has had several major breaks in the past. If project is not accomplished, the line will continue to deteriorate with increased maintenance requirements. Since it extends across the runway, a serious break in that location could disrupt mission capability.		

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REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) <u>Cost</u>
KS	MCCONNELL AIR FORCE BASE	REPAIR ROOF, BASE SUPPLY	1,179
	Project replaces existing built-up roof with a 1/4" per foot exterior insulation/finish system. Existing roof leaks have components of this facility. The existing exterior finish which requires excessive maintenance and repair. If projection failure of, structural components of this facility will occur	e already caused damage to structural on this facility is painted concrete masonry unit ect is not accomplished, further damage to, and	
LA	BARKSDALE AIR FORCE BASE	REPAIR HANGAR I	2,955
	Project corrects safety discrepancies associated with fire d system to an aqueous film forming foam (AFFF) system i Association guidelines, replaces the roof, removes asbesto not accomplished, further damage to, and failure of, struct	n accordance with National Fire Protection os, and repairs the HVAC system. If project is	
MA	HANSCOM AIR FORCE BASE	REPAIR HVAC SYSTEM	1,980
	Project replaces old, deteriorated HVAC system in the Ele energy inefficient and does not provide an adequate works adequate systems for a proper working environment for as	ing environment. Project is required to provide	

Exhibit OP-27P

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) <u>Cost</u>
MD	ANDREWS AIR FORCE BASE	REPAIR TAXIWAY	2,160
	Project removes existing asphalt pavement and replaces to with asphalt. This taxiway supports special mission and A is not structurally adequate for today's aircraft and is deter damage material. If project is not accomplished, portions	Air National Guard Operations. The pavement riorating, creating potential foreign object	
МО	WHITEMAN AIR FORCE BASE	REPAIR APPROACH LIGHTS	732
	Project replaces high intensity flashing lights, center line I power distribution and other necessary support of the exist approach lighting system is old and is increasingly difficult accomplished, failure of this system could endanger flight	ting approach lighting system. The existing lt to keep operational. If this project is not	
MS	COLUMBUS AIR FORCE BASE	REPLACE SWITCHING STATION	1,500
	Replace obsolete oil circuit breakers with walk-in switch gear house, air circuit breakers and underground risers. The existing oil circuit breakers are over 30 years old and require excessive maintenance. These oil type breakers are also near the end of their useful life. If this project is not accomplished, extensive outages for large areas of the base could occur along with the increased potential of fire with oil type breakers than with the air circuit breakers.		

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) <u>Cost</u>
MT	MALMSTROM AIR FORCE BASE	REPAIR HOT WATER SYSTEM	1,300
	Project replaces insulation on high-temperature lines, valve repaired due to parts availability. Manholes are inadequated insulation causes vegetation to die directly above the trenchis not accomplished, loss of energy and vegetation with experiments.	e and must be replaced. Lack of trench	
NC	POPE AIR FORCE BASE	REPAIR TAXIWAYS	675
	Project repairs several miscellaneous taxiways (D, H, J, K, spalled areas create a potential for foreign object damage to accomplished, deterioration will continue causing more ex	aircraft engines If this project is not	
NC	SEYMOUR JOHNSON AIR FORCE BASE	REPAIR SANITARY SEWER SYSTEM	500
	Project replaces major segments of a system installed in the early 1960's. The current system is not adequate due to deterioration, settling, and collapse. These blockages result in excessive maintenance costs and potentially could endanger public health. If project is not accomplished, the system will continue to deteriorate with increased maintenance requirements.		

Exhibit OP-27P

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State ND	Location/Installation GRAND FORKS AIR FORCE BASE	Project Title REPAIR BASE ROOFS	(\$000) <u>Cost</u> 2,000
	Project will replace existing built-up leaking roofs on nine threaten to expose building occupants and equipment to de seam metal roofs will be used whenever possible. If this p and leaking conditions will accelerate and ultimately requi	amaging water intrusion. Sloped, standing project is not accomplished, moisture problems	
ND	MINOT AIR FORCE BASE	REPLACE PUMPS (POL PUMPHOUSE)	520
	Project replaces 12 deepwell turbine pumps and electric mpiping, flanges, adapters and electrical components. The property 1957/58 and is virtually impossible to get parts and replace accomplished, pumps and motors will eventually have to be	oresent equipment was manufactured in ement items. If this project is not	
NE	OFFUTT AIR FORCE BASE	REPAIR FLOOR, MARTIN BOMBER BLDG	550
	Project replaces deteriorating floors. Nonrelocatable missi experience water leaks due to snow and water from vehicle areas. If this project is not accomplished, damage to equip replacement costs and potential mission impacts.	es and heavy equipment stored above their	

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

Gr. 4	To a sale of Research sale of	D. C. Carlot	(\$000)
State State	Location/Installation	Project Title	<u>Cost</u>
NJ	MCGUIRE AIR FORCE BASE	REPAIR APPROACH LIGHTS	975
	Project repairs runway approach lighting. The existing Administration (FAA) standards or configuration. If airfield lighting system will be jeopardized.	•	
NM	HOLLOMAN AIR FORCE BASE	REPAIR BASE ROOFS	750
	Project repairs severely deteriorating built-up roofing and threatens to expose interior finishes and equipment not accomplished, moisture problems and leaking con- repairs.	nt to damaging water intrusion. If this project is	
NM	KIRTLAND AIR FORCE BASE	REPAIR AIRFIELDS, PARKING APRONS	750
	Project repairs concrete aprons which have deteriorated due to a reaction between the soil and the concrete. The reaction is continuously eroding the pavement. Increased risks of foreign object damage to engines and structural systems of the aircraft occur due to pavement deterioration. If this project is not accomplished, deterioration and eventual failure of the pavement will result in closing those portions of the aprons, reducing mission capability.		

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REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) <u>Cost</u>
NV	NELLIS AIR FORCE BASE	REPAIR BASE ROOFS	900
	Project repairs severely deteriorating roofing on various factorized threatens to expose interior finishes and equipment to dama accomplished, moisture problems and leaking conditions we repairs.	aging water intrusion. If this project is not	
ОН	WRIGHT-PATTERSON AIR FORCE BASE	REPAIR ELECTRICAL SUBSTATION	2,500
	Project repairs electrical substation by replacing transformers and switchgear to restore safety and efficiency of the electrical distribution system. Components are over five decades old, with existing switching equipment and transformers deteriorated and unreliable. If this project is not accomplished, deterioration will continue causing more extensive repairs and severe power outages.		
OK	ALTUS AIR FORCE BASE	REPAIR RUNWAY ASPHALT AREAS	4,800
	Runway shoulders are badly cracked and deteriorated. Poor Failure to accomplish will allow further deterioration and it posing a threat to aircraft jet engines and personnel.		

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State OK	Location/Installation TINKER AIR FORCE BASE	Project Title REPAIR ELECTRICAL SYSTEM	(\$000) <u>Cost</u> 1,000
	Project will replace and upgrade the building's electrical cincapable of providing sufficient, reliable power for the building this project is not accomplished, the system will continue	ase support functions housed in this facility. If	
OK	VANCE AIR FORCE BASE	REPAIR HANGAR DELUGE FIRE SYSTEMS	655
	Project replaces deluge low pressure pneumatic control sy systems and state of the art electrically activated deluge v replaces diesel driven deluge pumps, all associated piping required to comply with USAF Hangar Fire Protection Pr upgrade and retrofit existing 30 year old systems.	alves in Hangars 141 and 195. Project also and valves with modern equipment. Project is	
SC	CHARLESTON AIR FORCE BASE	REPAIRS STEAM PLANT	570
	Project repairs steam plant, including replacement of all pumps, piping, boiler tubes, firebrick, and boiler controls. This project is required to upgrade the facility to current modern standards and conform the filtration, emission, and treatment systems to local, state, and federal laws and regulations. If this project is not accomplished, the base will be subject to fines and a degraded workplace quality.		

Exhibit OP-27P

DoD Component: Air Force Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) <u>Cost</u>
SC	SHAW AIR FORCE BASE	REPLACE TAXIWAY F	850
	primary taxi route to the hot cargo apron	s and asphalt overlay with 14" concrete slabs. Taxiway F is t and is failing to the point that replacement is required. If this will become unavailable, directly affecting the mission.	
SD	ELLSWORTH AIR FORCE BASE	REPAIR WATER WELL #5	850
	mile long, 16-inch main from Rapid City	s and distribution lines. All existing water comes through a 1. Existing main is unable to meet peak demand causing is not accomplished, there will be periods when water e fire protection.	4
TX	DYESS AIR FORCE BASE	REPAIR HANGAR	1,800
	_	ng, installation of an aqueous film forming foam (AFFF) fire ambing system. If project is not accomplished, further damage of this facility will occur.	ge

DoD Component: Air Force Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) <u>Cost</u>
TX	GOODFELLOW AIR FORCE BASE	REPAIR HVAC SYSTEM	687
	Project replaces an obsolete HVAC unit which does not al Replacement will include controls, ductwork, piping, and technical training in this building reliable temperature con accomplished, energy and repair dollars will continue to b	variable speed drives. Due to on going trol is a necessity. If this project is not	
TX	LAUGHLIN AIR FORCE BASE	REPAIR TAXIWAY A	1,900
	Project repairs taxiway damage due to spills and breaking experiencing excessive wear. Water ponds on this taxiway this project is not accomplished, the taxiway will continue	y to the point of becoming a safety problem. If	
TX	RANDOLPH AIR FORCE BASE	REPLACE WATER LINES	580
	Project repairs deteriorated cast iron lines in the West Industrial Area. The existing water lines were installed as part of the original base infrastructure and have deteriorated with corrosion, lime build-up, root penetration, and misalignment. If this project is not accomplished, the distribution system will continue to deteriorate.		

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REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) <u>Cost</u>
TX	SHEPPARD AIR FORCE BASE	AIRFIELD DRAINAGE CORRECTIONS	600
	Project removes headwalls and installs an underground dra requires airfield drainage corrections to comply with airfie accomplished, the runway will be out of compliance, direct	ld construction criteria. If this project is not	
UT	HILL AIR FORCE BASE	REPAIR BOILERS, MISSILE STORAGE AREA	540
	Project replaces two boilers at the central steam plant for the Peacekeeper programs). Existing boilers are over 35 years life, and require excessive maintenance. If this project is redeteriorate, resulting in high maintenance and utility costs. resulting in damage to stored missile motors.	old, have reached the end of their economic ot accomplished, the boilers will continue to	
VA	LANGLEY AIR FORCE BASE	REPAIR BASE HVAC SYSTEMS	500
	Project repairs and replaces numerous substandard air handlers, condensers, chillers, and HVAC-related equipment. Old systems throughout the base have caused a substantial amount of maintenance. The renovations of old buildings into modern offices have overtaxed antiquated systems and created numerous isolated hot/cold spots. Current steam plant systems and piping are degraded and have numerous leaks. If this project is not accomplished, conditions will degrade until systems fail.		

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REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) <u>Cost</u>
WA	FAIRCHILD AIR FORCE BASE	REPAIR HEAVY MAINTENANCE RAMP	1,450
	Project repairs approximately one third of this concre ramp has failed allowing intrusion into the joints. The temperature cycles, has produced edge spalling and a accomplished, the joint seal will continue to fail at an	ils intrusion, in conjunction with daily/seasonal	
WY	F E WARREN AIR FORCE BASE	REPLACE HOT WATER LINES	543
	Project replaces high-temperature hot water lines. The insulation is deteriorated, and the system requires system will continue to deteriorate resulting in waster mission essential facilities could be unusable for external continues.	requent maintenance. The efficiency of the	
	Total Minor Construction:		
	Total Repair and Maintenance: 76	,620	
	Total Active Installations: 76	,620	
	Total Inactive Installations:	0	
	Grand Total: 76	,620	

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REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) <u>Cost</u>
AK	CLEAR AIR STATION	REPLACE ROOF	657
	Project replaces over 30,000 square feet of foam/hypalon reporting system. Existing roof is over 30 years old and required System suffers from excessive heat loss and new insulation of this project is not accomplished, increased maintenance	uires continual maintenance and repair. n is required to meet arctic design standards.	
AK	EIELSON AIR FORCE BASE	REPAIR MECHANICAL SYSTEMS	1,998
	Project replaces old, deteriorated HVAC system in an aircrease energy inefficient and requires frequent maintenance. Project a proper working environment for assigned personnel. degraded work environment will impact the mission.	ect is required to provide adequate systems	
AK	EIELSON AIR FORCE BASE	REPAIR STOKERS AND GRATES	1,263
	Project replaces stokers and grates for Boilers #5 and #6 at associated equipment. The stokers and grates on Boilers # wearing out. Each year requires increased maintenance to some of the existing equipment is no longer manufactured project is not accomplished, the continued use of the boiler	5 and #6 are over 40 years old and are continue heating operations. Additionally, and spare parts are becoming scarce. If this	

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REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) <u>Cost</u>
AZ	DAVIS-MONTHAN AIR FORCE BASE	REPAIR TAXIWAY	2,500
	Project replaces the asphalt pavement with a seventy-five side strips will be replaced with new load-bearing asphalti the potential for foreign object damage to aircraft engines. extensive repairs will be required.	c concrete Damaged asphalt greatly increase	
AZ	LUKE AIR FORCE BASE	REPAIR THRESHOLD LIGHTING	900
	Project repairs by replacing the existing runway threshold electrical wiring and fixtures making repairs virtually imporproject is not accomplished, the reliability of the airfield lip	resible due to popavoilability of tout	
CA	BEALE AIR FORCE BASE	REPAIR TAXIWAY	500
	Project repairs spalls and any broken slabs on parallel taxive concrete creates a potential for foreign object damage to air and cracks can deteriorate the subgrade, which can accelerate project is not accomplished, the condition of this taxiway was mission.	craft engines. Water seeping through joints	

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) <u>Cost</u>
CA	TRAVIS AIR FORCE BASE	REPAIR ROOF, BASE SUPPLY	2,700
	Project repairs roof on base supply warehouse. Aged roof efforts. If this project is not accomplished, damage to war causing resultant replacement costs and potential mission	ehouse supplies and equipment may occur,	
CA	VANDENBERG AIR FORCE BASE	REPLACE TAXIWAY LIGHTING	660
	Project repairs taxiway lighting system. The existing systed deteriorated to the point of failure, directly impacting the recables, fixtures, ductbanks, and isolation transformers. If system will continue to deteriorate, putting aircraft and per	nission. This project will replace lighting this project is not accomplished, the lighting	
СО	FALCON AIR FORCE BASE	REPAIR DIGITAL CONTROL	600
	Project replaces existing controls for the chillers and the conformal Control System. This system energy optimization. If this project is not accomplished, the labor inefficient.	allows on line monitoring and increased	

DoD Component: Air Force Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) <u>Cost</u>
CO	UNITED STATES AIR FORCE ACADEMY	REPLACE HTHW CONVERTERS	2,000
	Project replaces high temperature hot water (HTHW) converged will replace the majority of the 35-year old convert this project is not accomplished, critical failure of facility leads to the second s	ers that are at the and aftheir us	
CO	UNITED STATES AIR FORCE ACADEMY	HANDICAP ACCESS IMPROVEMENTS	2,000
	Project provides handicap accessibility to the Academy's 5 include providing access to the site, parking lots, facility en and amenities such as drinking fountains, toilets, and teleph Academy (which draws numerous visitors) will continue to individuals visiting these facilities.	ntrances, public spaces inside the facilities,	
FL	CAPE CANAVERAL AIR FORCE STATION	REPAIR VERTICAL INTEGRATION BLDG	1,870
	Project replaces elevator control systems and doors, replace openings in platforms and decks at various locations, and p. These repairs are necessary to ensure proper launch vehicle project is not accomplished, possible delays in processing landscape.	rovides back-up HVAC systems as required.	

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REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) <u>Cost</u>
FL	HURLBURT FIELD	REPAIR ELECTRICAL DISTRIBUTION	1,200
	Project replaces existing overhead electrical distribution so corrosive environment causes high maintenance of these u power outages. If this project is not accomplished, the exi- continue to deteriorate causing more extensive repairs.	tilities and an abnormally high number of	
FL	HURLBURT FIELD	REPAIR RUNWAY	4,800
·	Project replaces the existing runway which was originally concrete pavement for A-1E aircraft. The runway shows screating a potential for foreign object damage to aircraft endeterioration will continue causing more extensive repairs	ignificant signs of cracking and degradation gines. If this project is not accomplished,	
FL	PATRICK AIR FORCE BASE	REPAIR ADMINISTRATION BUILDING	1,800
	Project provides for the complete renovation of administra HVAC, electrical, and fire protection systems, roof repair, If this project is not accomplished, continued use of this su productivity.	replacement of floor coverings, and painting.	

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REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) <u>Cost</u>
GA	MOODY AIR FORCE BASE	REPAIR AIRCRAFT RAMP	1,500
	Project replaces broken concrete slabs and old joint sealing and badly spalled areas create a potential for foreign object not accomplished, deterioration will continue causing more	et damage to aircraft engines. If this project is	
GA	MOODY AIR FORCE BASE	REPAIR BASE STREETS	800
	Project repairs streets throughout the base. Pavement con those which are near failure. If this project is not accomple more extensive future repairs and increase potential for ve	lished, deterioration will continue couring	
GA	ROBINS AIR FORCE BASE	REPAIR CIRCUIT SUBSTATION	2,400
	Project repairs circuit # 7 substation. This circuit is over 2 requiring constant repair to keep it functional. This circuit facilities, the new base civil engineering complex, and the project is not accomplished, deterioration will continue can	provides services to depot maintenance	

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REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) <u>Cost</u>
GU	ANDERSEN AIR FORCE BASE	REPAIR SOUTH RAMP	1,000
	Project replaces deteriorated concrete ramp slabs. Existing severe weather. Work is needed to maintain pavement in a presents a safety hazard as it increases the potential for fore project is not accomplished, deterioration will continue can	usable condition. The cracked pavement eign object damage to aircraft engines. If this	
НІ	HICKAM AIR FORCE BASE	REPLACE AIR CONDITIONING PLANT	800
	Project replaces two deteriorated 200-ton chillers. These comaintenance and utilize banned chlorofluocarbons (CFC), will continue to require extensive maintenance.	• • • • • • • • • • • • • • • • • • •	
ID	MOUNTAIN HOME AIR FORCE BASE	REPAIR SLABS, ALPHA RAMP	2,000
	Project replaces selected concrete slabs on Alpha ramp. O places. 78% of slabs have severe cracks. If this project is affect the operations, and increase the risk to, the base's F-	not accomplished, deterioration will adversely	

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) <u>Cost</u>
LA	BARKSDALE AIR FORCE BASE	REPAIR WATER MAINS - AIRFIELD	810
	have deteriorated on the east side of the runway.	s, fire hydrants, lateral and piping connections which Existing water distribution system in this area is worn distribution supply to support the airfield and fire	
MD	ANDREWS AIR FORCE BASE	REPLACE ELECTRICAL UTILITIES	1,500
	Project buries overhead primary and secondary elevision wires. The feeder cables will be encased deteriorated powerlines and lines that present a se existing overhead distribution system will continuous.	ed in concrete and all poles removed. Project targets	
MD	ANDREWS AIR FORCE BASE	REPAIR WEST APRON	3,000
	where CSAF/CC and other VIP's park their aircra	with new concrete and base course on the center of ars old and deteriorating rapidly. This is the area ft and is near the Air Force One operational area. If I continue causing more extensive future repairs and	
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REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) <u>Cost</u>
МО	WHITEMAN AIR FORCE BASE	REPAIR BASE ROOFS	583
	Project repairs severely deteriorating built-up roofing on v and threatens to expose interior finishes and equipment to not accomplished, moisture problems and leaking condition repairs.	damaging water intrusion. If this project is	
МО	WHITEMAN AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	922
	Project relocates transformers, and switches from over und vaults contain water which evaporates and condenses in ab is not accomplished, electrical system will continue to be p	pove ground mounted equipment. If this project	
MS	COLUMBUS AIR FORCE BASE	REPAIR BASE STREETS	700
	Project repairs streets throughout the base. Pavement conc those which are near failure. If this project is not accomple more extensive future repairs and increase potential for vel	ished, deterioration will continue causing	

DoD Component: Air Force Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) <u>Cost</u>
MS	KEESLER AIR FORCE BASE	REPAIR AIRFIELD LIGHTING	844
	Project upgrades the airfield lighting system for safety, pr regulations. Project modifies threshold lights and replace regulators, power transformers, and vault panel boards. It of the airfield lighting system will be jeopardized.	S isolation transformers, constant comment	
MT	MALMSTROM AIR FORCE BASE	REPLACE BUILT-UP ROOF	580
	Project replaces roof and flashing systems. Roofing syste difficult to adequately maintain. Failure to do the work w facility structure and potential water damage to interior firm	ill result in accelerated deterioration of the	
NC	SEYMOUR JOHNSON AIR FORCE BASE	REPAIR BUILT-UP ROOFS	800
	Project replaces existing leaking roofs on various facilities expose building occupants and equipment to damaging was problems and leak conditions will accelerate and ultimately	ter intrusion. If not repaired maintains	

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REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) <u>Cost</u>
NC	SEYMOUR JOHNSON AIR FORCE BASE	REPAIR F-15E APRON	800
	Project repairs apron including resealing joints, patching connected to maintain pavement in usable condition. The craincreases the potential for foreign object damage to aircraft deterioration will continue endangering flying operations.	cked pavement presents a safety hazard as it	
ND	GRAND FORKS AIR FORCE BASE	REPAIR PARALLEL TAXIWAY	3,100
	Project repairs parallel taxiway by replacing joint seals and taxiway has deteriorated beyond normal maintenance capa damage problem for aircraft. If this project is not accompled deteriorate, increasing the potential for damage to aircraft.	bilities and has become a major foreign object	
NE	OFFUTT AIR FORCE BASE	REPAIR TAXIWAY/APRON	1,442
	Project replaces broken concrete slabs and old joint sealing concrete slabs and badly spalled areas create a potential for this project is not accomplished, deterioration will continue	foreign object damage to aircraft engines. If	

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) <u>Cost</u>
NJ	MCGUIRE AIR FORCE BASE	REPAIR HTHW SYSTEM	1,000
	Project replaces portions of the underground high tempera heat and energy for domestic hot water to numerous base that water lines are extremely deteriorated with frequent levalves not operable, causing minor repairs to be dangerous is not accomplished, potential loss of heat and hot water to	acilities. The underground high temperature aks and with over 30 percent of the system	
NM	CANNON AIR FORCE BASE	REPAIR ASPHALT RUNWAY	1,125
	Project replaces asphalt with concrete on the runway touch only 300 feet, 700 feet short of the regulation requirements reduce the foreign object damage hazard. If this project is a endangering safe flying operations.	Replacing the sephalt with assessed the	
NM	HOLLOMAN AIR FORCE BASE	REPAIR CRU FLOORS (F-117 HANGARS)	1,500
	Chemically resistant urethane (CRU) floor finish is require flooring type is required to protect the concrete resulting fre floor. If this project is not accomplished, deterioration from imperiling personnel and equipment.	om normal daily operations on the t	
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DoD Component: Air Force Appropriation: O&M (3400)

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REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) <u>Cost</u>
NM	KIRTLAND AIR FORCE BASE	REPAIR MULTIPLE SUBSTATIONS	1,000
	Project replaces old, unreliable and overloaded electrical state accomplish this project will result in continued deterioration personnel are at risk during maintenance and switching proswitchgear. If this project is not accomplished, eventual far power outages.	on of electrical switchgear. Maintenance occurres because of the old unreliable	
NV	NELLIS AIR FORCE BASE	REPAIR TAXIWAY E	1,950
	Project replaces broken concrete slabs and old joint sealing thickness from 10 inch PCC to 14 inch PCC. The broken optential for foreign object damage to aircraft engines. If t will continue causing more extensive repairs.	concrete slabs and badly spalled areas create a	
ОК	ALTUS AIR FORCE BASE	REPAIR MECHANICAL SYSTEMS	1,000
	Project replaces motor control center and upgrades heating motor control center can no longer be repaired as parts are have damaged equipment, controls, and circuits beyond eco accomplished, degeneration of the fuel cell will continue.	no longer available. Numerous water leaks	

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) <u>Cost</u>
OK	VANCE AIR FORCE BASE	REPAIR ELAM ROAD	617
	Project replaces deteriorated concrete slabs on Elam Roadrainage structures/appurtenances and application of new Elam Road, correct drainage deficiencies and create a ce serviceability and safely support using vehicles and traff	v traffic markings. Project is required to repair	
SC	CHARLESTON AIR FORCE BASE	REPAIR BASE SANITARY SEWER	600
	Project replaces major segments of a system installed in due to deterioration, settling, and collapse. These blocks potentially could endanger public health. If project is no deteriorate with increased maintenance requirements.	des result in excessive mointanens	
SC	SHAW AIR FORCE BASE	REPAIR NORTH APRON	1,400
	Project replaces apron pavement which provides primary aircraft. Existing pavement is 44 years old and deteriorate conditions will continue to deteriorate, causing possible famillion dollar aircraft.	ed If this project is not accomplished	
Exhibit OP-2	7P Page 38		

DoD Component: Air Force Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

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State	Location/Installation	Project Title	(\$000) <u>Cost</u>
SD	ELLSWORTH AIR FORCE BASE	REPAIR SEWAGE SYSTEM	1,260
	Project replaces aged and deteriorated base sewage lines at the 1940's. Existing sewage lines are leaking and leaching now out of alignment or open at the joints. If this project i environmental violations and possible penalties exists.	; into the soil, and many pipe segments are	
TX	DYESS AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	850
	Project replaces the overhead primary distribution in area I of the poles are over 30 years and many of the transformer. The existing system is vulnerable to lightning strikes, phas power outages. If this project is not accomplished, the electronic in reliability, with frequent outages to replace failed	s and switches are in need of replacement. e shorting from high winds, resulting in etrical distribution system will continue to	
TX	DYESS AIR FORCE BASE	REPAIR RUNWAY TOUCHDOWN	1,750
	Project replaces 120 concrete slabs in the north touchdown area are substandard for B-1B aircraft. If this project is not failure risks continued aircraft operations and mission according to the continued aircraft operations.	accomplished, the potential for pavement	

Exhibit OP-27P

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) <u>Cost</u>
TX	GOODFELLOW AIR FORCE BASE	INSTALL SWITCHGEAR & FEEDERS	500
		roject improves the operating versatility and reliability nents. If this project is not accomplished, the existing	
TX	LACKLAND AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	1,000
		If this project is not accomplished, safety and	
TX	LAUGHLIN AIR FORCE BASE	REPAIR PARKING APRON	875
	years old, cracked and failure is imminent. The cra	p aircraft engines and personnel. If this project is not	
P 1314 OF	1 17D	40	

Exhibit OP-27P

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REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) <u>Cost</u>
UT	HILL AIR FORCE BASE	REPAIR STEAM DISTRIBUTION MAINS	600
	Project replaces existing steam and condensate lines. Exist Replacement lines are to be installed in a shallow concrete support facilities will be without reliable environmental contents.	trench system. Without this project, multiple	
VA	LANGLEY AIR FORCE BASE	REPAIR BASE ROOFS	500
	Project repairs and replaces deteriorating built-up roofs on base roofs have several structural and architectural deficient shingle systems. If this project is not accomplished, moist accelerate leading to more expensive repairs.	ncies, requiring either full replacement or new	
WA	FAIRCHILD AIR FORCE BASE	REPAIR TAXIWAY B	515
	Project replaces old and deteriorated asphalt taxiway shoul in a usable condition. The raveling pavement presents a sa foreign object damage to aircraft engines. If this project is causing more extensive repairs.	fety hazard as it increases the potential for	

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) <u>Cost</u>
WA	MCCHORD AIR FORCE BASE	REPAIR C-130 PARKING PADS	530
	Project overlays and strengthens existing C-130 parking partial unrestricted operations, requiring aircraft to taxi straighting a turning movement on the parking pads, requiring aircraft out, causing severe work arounds and increased manpower mission accomplishment will continue.	and straight-off the pads. Aircraft cannot do	
WY	FRANCIS E. WARREN AIR FORCE BASE	REPAIR HTHW SYSTEM	543
	Project replaces high temperature hot water (HTHW) lines frequent leaks, the insulation is deteriorated, and the system leak or break could render mission essential facilities unusare made. If this project is not accomplished, the efficiency resulting in possible catastrophic failure.	n requires frequent maintenance. A major	

Total Minor Construction:

Total Repair and Maintenance: 68,144
Total Active Installations: 68,144
Total Inactive Installations: 0
Grand Total: 68,144

Exhibit OP-27P

Real Property Maintenance Activities FY 1998 Defense Budget Submission OPERATION & MAINTENANCE COSTS Real Property Maintenance and Minor Construction Projects (HISTORIC BUILDINGS COSTS)

HISTORIC BUILDINGS (Excluding Family Housing)

(\$000)

	<u>FY96</u>	<u>FY97*</u>	<u>FY98**</u>	<u>FY99***</u>
A. No. of Facilities	510	450	591	678
B. Minor Construction	\$3,836	\$2,629	\$8,577	\$2,929
C. Major Repair (projects costing over \$25,000)	\$19,244	\$29,190	\$26,452	\$27,887
D. Recurring Maintenance (projects costing \$25,000 or under)	\$4,242	\$5,063	\$5,512	\$6,003
GRAND TOTAL	\$27,322	\$36,882	\$40,542	\$36,819

^{*} FY97 Decrease in number of facilities due to the transfer of March AFB to the AF Reserve

^{**} FY98 Increase in number of facilities due addition of historical WWII facilities at Hickam AFB, HI contingent upon approval

^{***} FY99 Increase due to the addition of historical buildings at Elmendorf AFB, AK contingent upon approval

Section 2805. Revenue from Transfer or Disposal of DoD Real Property
(Special Fund Account 975188.57)
FY 1996

TRANSFER O	R <u>DISPOSAL</u>	TYPE OF REAL PROPERTY	<u>LOCATION</u>	MONEY RECEIVED (LESS EXPENSES)	EXPLANATION ANTICIPATED	OF EXPENSE
х	x x	approximately 100 acres approximately 30.72 acres AF Plant No. 78	Eagle Pass, TX Elmendorf AFB, AK Corinne, Utah	\$0 \$308,000 \$6,000,000	<u>M&R</u> \$0 \$308,000 \$6,000,000	<u>ER</u> \$0

Section 2805. Revenue from Transfer or Disposal of DoD Real Property (Special Fund Account 975188.57) FY 1997

<u>TRANSFER</u>	OR <u>DISPOSAL</u>	TYPE OF <u>REAL PROPERTY</u>	<u>LOCATION</u>	MONEY RECEIVED (LESS EXPENSES)	EXPLANATION ANTICIPATED	OF EXPENSE
					<u>M&R</u>	<u>ER</u>
	X	2 Buildings	Silver Creek Comm	\$5,050	\$2,525	\$2,525
	x		Site, Silver Creek NE			
	X	Land & Buildings	Lamir, Colorado	\$20,000	\$20,000	
	X	Land & Buildings	Great Falls, Montana	\$5,000	\$5,000	
	X	Air Force Plant No 85	Columbus, Ohio	\$15,000,000	\$15,000,000	

Section 2805. Revenue from Transfer or Disposal of DoD Real Property (Special Fund Account 975188.57) FY 1998

TRANSFER	OR <u>DISPOSAL</u>	TYPE OF REAL PROPERTY	<u>LOCATION</u>	MONEY RECEIVED (LESS EXPENSES)	EXPLANATION OF ANTICIPATED EXPENSE
					<u>M&R</u> <u>ER</u>
	X	2 Bldgs & 2 Acres of Land	Ellsworth AFB	Unknown	Unknown
	, x		Pennington County		
			FXCV, 11000 West		
	X	4 Bldgs & 7 Acres of Land	Ellsworth AFB	Unknown	Unknown
			Pennington County		
			FXBS, Nike Admn Area	a	
	X	Land & Buildings	Cocoa Beach 1, FL	\$20,000	\$20,000
	X	Land & Buildings	Cocoa Beach 2, FL	\$20,000	\$20,000

Section 2806. Revenue from Leasing Out DoD Assets (Special Fund Account 975189.57)
FY 1996

LEASE NUMBER	LOCATION	<u>PURPOSE</u>	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
				<u>M&R</u>	<u>ER</u>
DACA01-1-96-6027	Albrook AFS PN	Administrative Space	\$5,623	\$5,623	
DACA63-1-92-0864	Barksdale AFB LA	Riding Club	\$750	\$375	\$375
ACC-CZQZ-1-94-022	Cannon AFB NM	Land (Bank)	\$25	\$25	
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103	\$1,103	
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800	\$800	
ACC-CZQZ-1-96-068	Cannon AFB NM	Land (ATM)	\$1	\$1	
ACC-CZQZ-3-96-059	Cannon AFB NM	Area (ATM)	\$1	\$1	
ACC-CZQZ-3-96-060	Cannon AFB NM	Area (ATM)	\$1	\$1	
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking .	\$21,600	\$21,600	
DACA63-1-83-0552	Dyess AFB TX	Land for Tel Equip Bldg	\$432	\$432	
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100	\$100	
DACA47-1-68-3	Holloman AFB NM	Telephone Poles	\$2,228	\$2,228	
DACA47-1-73-99	Holloman AFB NM	Credit Union	\$1,635	\$1,635	
DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080	\$1,080	
DACA47-2-76-5	Holloman AFB NM	Fuel Pipeline	\$460	\$460	
DACA01-1-95-6045	Howard AFB PN	Used for growing vegetables	\$147	\$147	
DACA65-1-93-60	Langley AFB VA	Land for Bank	\$18,200	\$18,200	
DACA65-3-96-09	Langley AFB VA	Telephone Cable ROW	\$1,000	\$1,000	
DACAW03-1-96-2052	Little Rock AFB AR	Bank Lease	\$1,600	\$1,600	
DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100	•	\$100
DACA45-1-67-5210	Minot AFB ND	Construct Telephone Bldg	\$1,250		\$1,250
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$4,900	\$2,450	\$2,450

			REVENUE	EXPLANATION	OF
LEASE NUMBER	<u>LOCATION</u>	<u>PURPOSE</u>	RECEIVED	ANTICIPATED	EXPENSE
				<u>M&R</u>	<u>ER</u>
DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	\$660	\$330	\$330
DACA67-1-75-41	Mountain Home AFB ID	Credit Union	\$250	\$125	\$125
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$506	\$506
DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	\$3,000	\$1,500	\$1,500
DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$3,000	\$3,000
DACA67-2-95-134	Mountain Home AFB ID	R-O-W fiberoptic cable	\$250	\$125	\$125
DACA09-5-96-0036	ISAFAF	Use of 3 Bldgs	\$2,400	\$1,200	\$1,200
DA04-353-ENG-8386	Nellis AFB NV	Telephone Poles	\$312	\$156	\$156
DA04-353-ENG-9531	Nellis AFB NV	Gas line/road	\$40	\$20	\$20
DACA09-1-91-50	Nellis AFB NV	Bank	\$9,653	\$4,826	\$4,826
DACA09-2-72-101	Nellis AFB NV	Substation/pwr line	\$10	\$5	\$5
TAC90-RKMF-L-0001	Nellis AFB NV	Cellular Antennas	\$2,400	\$1,200	\$1,200
DACA09-2-85-80	Nellis AFB NV	Substation/pwr line	\$100	\$50	\$50
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400		\$400
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935		\$935
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$450		\$450
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$4,900		\$4,900
DACA45-1-74-6143	Offutt AFB NE	Comm Equip	\$34		\$34
DACA21-1-74-1132	Pope AFB NC	Credit Union (Land)	\$250	\$250	
DACA21-1-93-0476	Pope AFB NC	Bank (Land)	\$1	\$1	
DACA21-1-94-0985	Seymour Johnson AFB NC	Bank	\$13,100	\$6,550	\$6,550
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,000	\$1,500	\$1,500
DACA21-1-94-0984	Seymour Johnson AFB NC	RR Spur	\$20,407	\$10,203	\$10,203
DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
DACA01-78-6000	Columbus AFB MS	Bank	\$1,650	\$1,650	-
DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
ATC-GOO-1-92-035	Goodfellow AFB TX	Credit Union	\$3,300	\$3,300	

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			REVENUE	EXPLANATION	OF
<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>RECEIVED</u>	<u>ANTICIPATED</u>	EXPENSE
				<u>M&R</u>	<u>ER</u>
AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	\$2,580	\$2,580	
AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$65	\$65	
ATC-GOO-4-91-055	Goodfellow AFB TX	Test Track	\$5,750	\$5,750	
AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650	
DACA01-1-73-1032	Keesler AFB MS	Credit Union	\$9,050	\$9,050	
AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$3,000	\$3,000	
AETC-LAC-1-96-002	Lackland AFB TX	Bank	\$11,100	\$11,100	
ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	
ATC-LAU-1-92-001	Laughlin AFB TX	Credit Union	\$6,179	\$6,179	
ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$302	
DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$60	\$60	
DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
DACA09-1-94-220	Luke AFB AZ	Bank	\$14,000	\$14,000	
DACA09-2-90-310	Luke AFB AZ	Electric Line	\$1,550	\$1,550	
DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
AETC-MAX-1-96-001	Maxwell AFB AL	Bank	\$4,912	\$4,912	
DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	
DACA63-1-73-0243	Randolph AFB TX	Credit Union	\$4,444	\$4,444	
ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
ATC-RAN-1-93-017	Randolph AFB TX	Labor Union	\$1,026	\$1,026	
ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
ATC-REE-1-89-044	Reese AFB TX	Bank	\$2,400	\$2,400	
ATC-REE-1-90-007	Reese AFB TX	Utility Poles	\$471	\$471	
ATC-SHE-1-89-011	Sheppard AFB TX	Bank	\$11,460	\$11,460	
ATC-SHE-3-94-013	Sheppard AFB TX	Credit Union	\$250	\$250	
ATC-SHE-3-93-009	Sheppard AFB TX	Saddle Club	\$959	\$9 59	

			REVENUE	EXPLANATION	OF
LEASE NUMBER	<u>LOCATION</u>	<u>PURPOSE</u>	RECEIVED	ANTICIPATED	EXPENSE
				<u>M&R</u>	<u>ER</u>
DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	\$20,250	\$20,250	
DACA01-1-74-157	Tyndall AFB FL	Credit Union	\$4,000	\$4,000	
DACA01-76-ENG-4724	Tyndall AFB FL	Telephone Poles	\$1,050	\$1,050	
DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1,450	\$1,450	
AETC-TYN-2-96-007	*Tyndall AFB FL	Telephone Cable	\$920	\$920	
ATC-VAN-1-89-010	Vance AFB OK	Remote Swtcg Fac	\$200	\$200	
DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
AFA 94-0045(L) (SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	\$94,075	\$47,038	\$47,037
AFA 92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	
AFA 91-0021(L) (SUP)	USAF Academy, CO	US West Communications Co.	\$5,000		\$5,000
DACA45-1-77-6207	O'Hare ARS IL	Parking Lot	\$55,000	\$60,000	
DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$4,000	
AF(HMSTD 1) 88	Homestead ARS FL	Pipeline	\$7,800	\$7,800	
LEASE/O-AN-94-0047	Andrews AFB, MD	Bank	\$1,900	\$1,900	
DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
DACA-21-1-92-0717	Charleston AFB, SC	Bank	\$12,300	\$12,300	
DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$0	\$0	
DACA31-1-75-194	Dover AFB, DE	Bank	\$2,700	\$2,700	
DACA31-1-73-144	Dover AFB, DE	Credit Union	\$485	\$485	
DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	\$0	\$0	
DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	\$3,000	\$3,000	
DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750	
DACA45-1-72-6047	Grand Forks AFB, ND	Bank	\$5,600	\$5,600	
DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850	
DACA45-1-83-6110	Finley AFS, ND	Wind Measuring equipment	\$150	\$150	
DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316	
DACA17-1-69-10	MacDill AFB, FL	Telephone	\$9 ,100	\$9,100	
DACA17-1-69-12	MacDill AFB, FL	Credit Union	\$350	\$350	

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			REVENUE	EXPLANATION	OF
LEASE NUMBER	<u>LOCATION</u>	<u>PURPOSE</u>	<u>RECEIVED</u>	ANTICIPATED	EXPENSE
				<u>M&R</u>	ER
DACA17-1-88-9	MacDill AFB, FL	Bank	\$4,320	\$4,320	
USAF-ACC-NVZR-3-96-001	MacDill AFB, FL	GTE Mobilnet	\$600	\$600	
DACA09-2-90-383	March AFB, CA	Sewer Line	\$920	\$920	
DA-04-353-ENG-9988	March AFB, CA	Bank	\$15,943	\$15,943	
LEASE/O-ML-94-009	McConnell AFB, KS	Bank	\$2,050	\$2,050	
DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544	
DACA67-1-63-6	McChord AFB, WA	Bank	\$12,875	\$12,875	
DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	\$1	\$1	
DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	\$401	\$401	
DACA05-1-68-26	Travis AFB, CA	Storage	\$9,600	\$3,600	
DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700	
DACA09-1-95-0120	Tucson IAP, AZ	Credit Union	\$10,575	\$10,575	
DACA01-1-84-131	Key Field, MS	Credit Union	\$500	\$500	
DACA67-1-88-49	Klamath Falls, OR	Credit Union	\$1,680	\$1,680	
DA20-064-ENG-1337	Selfridge ANGB, MI	Gas Utility Line	\$170	\$170	
F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$5,500	\$5,500	
AFMC-BK-1-94-0001	Brooks AFB, TX	Credit Union	\$2,268	\$2,268	
DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148	
CACA32640	Edwards AFB, CA	Gas Pipeline	\$187	\$187	
DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060	
DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800	
AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$13,145	\$13,145	
DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$625	\$625	
DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200	
DACA51-1-89-26	Hanscom AFB, MA	Communication	\$60	\$60	
DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250	
AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300	
DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,381	\$3,381	
DACA51-1-96-089	Hanscom AFB, MA	Blueberry Farm	\$16,000	\$16,000	

Exhibit OP-34

			REVENUE	EXPLANATION	OF
LEASE NUMBER	<u>LOCATION</u>	<u>PURPOSE</u>	<u>RECEIVED</u>	ANTICIPATED	EXPENSE
				<u>M&R</u>	<u>ER</u>
AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	\$1,204	\$1,204	
DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500	
AFMC-HL-1-95-149	Hill AFB, UT	Reservoir	\$100	\$100	
AFMC-HL-4-94-172	Hill AFB, UT	Storage/Office Space	\$12,412	\$12,412	
HL-91-12-O/LSE-041	Hill AFB, UT	Telephone Poles	\$742	\$742	
AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600	
AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	
DACA05-1-67-1	Hill AFB, UT	Bank	\$6,800	\$6,800	
AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500	
DACA63-1-69-0348	Kelly AFB, TX	Credit Union	\$1	\$1	
DACA63-1-85-0553	Kelly AFB, TX	ATM	\$2	\$2	
DACA63-1-87-0547	Kelly AFB, TX	Bank	\$4,150	\$4,150	
DACA63-1-87-0560	Kelly AFB, TX	Credit Union	\$5,715	\$5,715	
DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428	
DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100	
DACA47-1-68-90	Kirtland AFB, NM	Bank	\$6,500	\$6,500	
DACA05-1-84-634	McClellan AFB, CA	Credit Union (ATM)	\$1,000	\$1,000	
DACA05-1-96-539	McClellan AFB, CA	Bank	\$5,000	\$5,000	
AFGE 22221	Newark AFB, OH	Office Space	\$240	\$240	
DACA21-1-96-1238	Robins AFB, GA	Bank	\$7,400	\$7,400	
DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240	
DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300	
AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300	
DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	\$123,300	\$123,300	
DACA56-1-96-0002	Tinker AFB, OK	Credit Union	\$12,036	\$12,036	
TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725	
AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	

Exhibit OP-34

			REVENUE	EXPLANATION	OF
LEASE NUMBER	<u>LOCATION</u>	<u>PURPOSE</u>	RECEIVED	ANTICIPATED	EXPENSE
				<u>M&R</u>	<u>ER</u>
AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50	
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$800	\$800	
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	\$1	\$1	
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480	\$6,480	
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800	\$8,800	
DACA27-1-93-57	Wright-Patt AFB, OH	Bank	\$14,500	\$14,500	
WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	\$1,525	\$1,525	
DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	\$520	\$520	
DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	\$1,348	\$1,348	
DACA27-1-88-72	Wright-Patt AFB, OH	Bank	\$788	\$788	
DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	\$2,959	\$2,959	
WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
DACA31-1-78-129	Wright-Patt AFB, OH	Parking	\$1,400	\$1,400	
N6274293RP00030	Andersen AFB, Guam	Officers Spouses Club	\$4,800	\$4,800	
N6274288RP00061	Andersen AFB Annex, Guam	Buried Cables	\$13,340	\$13,340	
N6274280RP00016	Andersen AFB Annex, Guam	Microwave Tower Site	\$13,760	\$13,760	
UNNUMBERED	2, Guam	Submerge Cables Communication	\$47,628	\$47,628	
DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350	\$350	
DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$650	\$650	
DACA85-1-82-17	Cape Lisburne LRRS, AK	Communication Equipment	\$100	\$100	
DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$820	\$820	
DACA85-1-80-38	Cape Newenham LRRS, AK	Communication Equipment	\$2,020	\$2,020	
DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,012	\$1,012	
DACA85-1-80-55	Cape Romanzof LRRS, AK	Communication Equipment	\$300	\$300	

			REVENUE	EXPLANATION	OF
LEASE NUMBER	<u>LOCATION</u>	<u>PURPOSE</u>	RECEIVED	ANTICIPATED	EXPENSE
				<u>M&R</u>	ER
DACA85-1-78-28	Eareckson AS, AK	Earth Station	\$750	\$ 750	
DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-82-18	Indian Mountain LRRS, AK	Communication Equipment	\$100	\$100	
DACA85-3-87-15	Pillar Mountain RRS, AK	Antennas for Radio Station	\$840	\$840	
DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-78-41	Tatlina LRRS, AK	Communication Equipment	\$1,440	\$1,440	
DACA85-3-88-61	Fort Yukon RRS, AK	Power Line/Utility Poles	\$160	\$160	
DACA85-1-85-22	Tin City LRRS, AK	Earth Station	\$1,344	\$1,344	
DACA85-1-73-34	Tin City LRRS, AK	Communication Equipment	\$1,344	\$1,344	
FXSB2001REF10010001	Elmendorf AFB, AK	Van Storage	\$19,000	\$19,000	
DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$4,400	\$4,400	
DACA85-1-92-5	Elmendorf AFB, AK	Sato Travel	\$9,000	\$9,000	
DACA85-1-94-7	Elmendorf AFB, AK	Bank ·	\$9,100	\$9,100	
DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
DACA85-1-88-82	Elmendorf AFB, AK	Antennas/Space	\$900	\$900	
DACA85-1-84-40	Elmendorf AFB, AK	Telephone Office	\$7,000	\$7,000	
W-95-5507-ENG-58	Elmendorf AFB, AK	Land for Apartments	\$206	\$206	
DACA85-9-76-79	Elmendorf AFB, AK	Fish Hatchery/Rearing	\$10	\$10	
W-95-507-ENG-265	Elmendorf AFB, AK	Mountain View School	\$1	\$ 1	
DACA85-1-77-62	Elmendorf AFB, Ak	Public Recreation Area	\$1	\$1	
DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$10,200	\$10,200	
DACA84-1-74-38	Hickam AFB, HI	Bank	\$1,940	\$1,940	
DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$250	\$250	
DACA84-1-73-36	Hickam AFB, HI	Communication Lines	\$2,600	\$2,600	
DACA84-3-74-25	Kokee AFB, HI	Electrical Lines	\$114	\$114	
SPCCAN-2-91-0007	CAPE CANAVERAL FL	Commercial Space Launch	\$106,605	\$106,605	
DACA17-1-68-5	CAPE CANAVERAL FL	O & M for Telephone Switch Gear	\$1,800	\$1,800	
DACA17-2-68-3	MALABAR ANNEX FL	Pipeline Easement	\$125	\$125	
DACA45-1-68-5045	CHEYENNE MTN CO	AT&T Communication Facility	\$32,697	\$32,697	

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			REVENUE	EXPLANATION	OF
LEASE NUMBER	<u>LOCATION</u>	<u>PURPOSE</u>	RECEIVED	ANTICIPATED	EXPENSE
				<u>M&R</u>	ER
DACA85-1-82-48	CLEAR AIR STATION AK	Telephone Right of way	\$850	\$850	
SPCFAL-2-89-0003	FALCON AFB CO	AT&T Regenerator bldg	\$250	\$250	
DACA45-77-6057	F.E. WARREN AFB WY	Bank	\$5,560	\$5,560	
DA-25-066-ENG-12977	F.E. WARREN AFB WY	Trap Club	\$500		\$500
DA-25-066-ENG-5259	F.E. WARREN AFB WY	Electric line easement	\$1,700	\$1,000	\$700
DACA 67-1-76-0407	MALMSTROM AFB MT	Telephone poles	\$2,933	\$2,933	
DACA 67-1-86-0048	MALMSTROM AFB MT	Bank	\$11,938	\$11,938	
DACA 67-1-60-0001	MALMSTROM AFB MT	Comm Facility	\$898	\$898	
DACA 67-1-60-0014	MALMSTROM AFB MT	Conduit & Poles	\$520	\$520	
DA-08-123-ENG-5352	PATRICK AFB FL	Easement power lines	\$400	\$400	
DACA01-1-74-662	PATRICK AFB FL	Office Space for Union	\$0	\$0	
DACA17-1-84-2	PATRICK AFB FL	Bank	\$10,400	\$10,400	
DACA17-1-90-0001	PATRICK AFB FL	Credit Union	\$1,600	\$1,600	
DACA17-2-68-2	PATRICK AFB FL	Electric Substation easement	\$325	\$325	
SPCPET-2-91-0013	PETERSON AFB	Bank	\$0	\$0	
DA-04-353-ENG-6972	VANDENBERG AFB CA	Telephone Dial Central Office	\$0	\$0	
DA-04-353-ENG-9401	VANDENBERG AFB CA	Communication services	\$0	\$0	
DACA09-1-69-35	VANDENBERG AFB CA	Communication lines	\$0	\$0	
SPCVAN-2-94-0001	VANDENBERG AFB CA	Commercial Space Launch	\$35,000	\$35,000	
SPCVAN-2-95-0021	VANDENBERG AFB CA	Commercial Space Launch	\$69,240	\$69,240	
DACA09-1-81-66	VANDENBERG AFB CA	Saddle Club	\$0	\$0	
DACA09-1-85-55	VANDENBERG AFB CA	Air Monitering Station	\$350	\$350	
DACA09-2-86-16	VANDENBERG AFB CA	Pipeline	\$1,362	\$1,362	
DACA09-2-87-4	VANDENBERG AFB CA	Powerline easement	\$0	\$0	
DACA09-2-88-62	VANDENBERG AFB CA	Water Storage Tank	\$0	\$0	
DACA09-2-88-63	VANDENBERG AFB CA	R-O-W for Road	\$0	\$0	

Total

\$1,353,140

Section 2806. Revenue from Leasing Out DoD Assets FY 1997

LE CENTRADE	LOGATION	NUNDOGE.	REVENUE	EXPLANATION	OF
<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	RECEIVED	ANTICIPATED	EXPENSE
				M&R	<u>ER</u>
DACA01-1-96-6027	Albrook AFS PN	Administrative Space	\$5,623	\$5,623	
USAF-ACC-AWUB-97-0001	Barksdale AFB LA	Riding Club	\$745	\$373	\$373
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103	\$1,103	
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800	\$800	
ACC-CZQZ-1-96-068	Cannon AFB NM	Land (ATM)	\$1	\$1	
ACC-CZQZ-1-94-022	Cannon AFB NM	Land (BANK)	\$1	\$1	
ACC-CZQZ-3-96-059	Cannon AFB NM	Area (ATM)	\$1	\$1	
ACC-CZQZ-3-96-060	Cannon AFB NM	Area (ATM)	\$1	\$1	
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	\$21,600	\$21,600	
DACA63-1-83-0552	Dyess AFB TX	Land for Tel Equip Bldg	\$432	\$432	
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100	\$100	
DACA47-1-68-3	Holloman AFB NM	Telephone Poles	\$2,228	\$2,228	
DACA47-1-73-99	Holloman AFB NM	Credit Union	\$1,635	\$1,635	
DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080	\$1,080	
DACA47-2-76-5	Holloman AFB NM	Fuel Pipeline	\$460	\$460	
DACA65-1-93-60	Langley AFB VA	Land for Bank	\$18,200	\$18,200	
DACA65-3-96-09	Langley AFB VA	Telephone Cable ROW	\$1,000	\$1,000	
DACAW03-1-96-2052	Little Rock AFB AR	Bank Lease	\$1,600	\$1,600	
DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100	,	\$100
DACA45-1-67-5210	Minot AFB ND	Construct Telephone Bldg	\$1,250		\$1,250
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$4,900	\$2,450	\$2,450
D1101121-1-07-1013			Ψ1,500	Ψ2,430	Ψ2,430

Exhibit PB-34

			REVENUE	EXPLANATION	OF
LEASE NUMBER	<u>LOCATION</u>	<u>PURPOSE</u>	RECEIVED	<u>ANTICIPATED</u>	EXPENSE
				<u>M&R</u>	<u>ER</u>
DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	\$660	\$330	\$330
DACA67-1-75-41	Mountain Home AFB ID	Credit Union	\$250	\$125	\$125
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$506	\$506
DACA67-1-95-240	Mountain Home AFB ID	Commercial tel exchange	\$3,000	\$1,500	\$1,500
DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$3,000	\$3,000
DACA67-2-95-134	Mountain Home AFB ID	R-O-W fiberoptic cable	\$250	\$125	\$125
DACA09-5-96-0036	ISAFAF	Use of 3 Bldgs	\$7,200	\$3,600	\$3,600
ACC-RKMF2-97-017	Nellis AFB NV	Gas Line	\$5,100	\$2,550	\$2,550
DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	\$312	\$156	\$156
DA04-353-ENG-9531	Nellis AFB NV	Gas line/road	\$40	\$20	\$20
DACA09-1-91-50	Nellis AFB NV	Bank	\$9,653	\$4,826	\$4,826
DACA09-2-96-004	Nellis AFB NV	Telephone lines	\$3,600	\$1,800	\$1,800
DACA09-2-72-101	Nellis AFB NV	Substation/pwr line	\$10	\$ 5	\$ 5
DACA09-2-85-59	Nellis AFB NV	Fuel pipe line	\$1,250	\$625	\$625
DACA09-2-96-005	Nellis AFB NV	Telephone Lines	\$750	\$375	\$375
TAC90-RKMF-L-0001	Nellis AFB NV	Cellular antennas	\$4,800	\$2,400	\$2,400
DACA09-1-89-81	Nellis AFB NV	TV antennas	\$250	\$125	\$125
DACA09-2-85-80	Nellis AFB NV	Substation/pwr line	\$100	\$50	\$50
DACA09-2-91-6	Nellis AFB NV	Gas pipe line	\$500	\$250	\$250
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400		\$400
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935		\$935
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$450		\$450
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$4,900		\$4,900
DACA45-1-74-6143	Offutt AFB NE	Comm Equip	\$34		\$34
DACA21-1-74-1132	Pope AFB NC	Credit Union (Land)	\$250	\$250	

Exhibit PB-34

LEASE NUMBER	<u>LOCATION</u>	<u>PURPOSE</u>	REVENUE RECEIVED	EXPLANATION ANTICIPATED M&R	OF <u>EXPENSE</u> <u>ER</u>
DACA21-1-93-0476	Pope AFB NC	Bank (Land)	\$1	\$1	
DACA21-1-94-0985	Seymour Johnson AFB NC	Bank	\$13,100	\$6,550	\$6,550
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,000	\$1,500	\$1,500
DACA21-1-94-0984	Seymour Johnson AFB NC	RR Spur	\$20,407	\$10,203	\$10,203
DACA21-2-87-1015	Shaw AFB SC	R-O-W	\$250	\$250	
DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
DACA01-78-600	Columbus AFB MS	Bank	\$1,650	\$1,650	
DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
ATC-GOO-1-92-035	Goodfellow AFB TX	Credit Union	\$3,300	\$3,300	
AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	\$2,580	\$2,580	
AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$65	\$65	
ATC-GOO-4-91-055	Goodfellow AFB TX	Test Track	\$5,750	\$5,750	
AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650	
DACA01-1-73-1032	Keesler AFB MS	Credit Union	\$9,050	\$9,050	
AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$3,000	\$3,000	
AETC-LAC-1-96-002	Lackland AFB TX	Bank	\$11,100	\$11,100	
ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	
ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$302	
DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$ 60	\$60	
DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
DACA09-1-94-220	Luke AFB AZ	Bank	\$14,000	\$14,000	
DACA09-2-90-310	Luke AFB AZ	Electric Line	\$1,550	\$1,550	
DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
AETC-MAX-1-96-001	Maxwell AFB AL	Bank	\$4,912	\$4,912	
DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	

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LEASE NUMBER LOCATION PURPOSE RECEIVED ANTICIPATED EXPENSE DACA63-1-73-0243 Randolph AFB TX Credit Union \$4,444 \$4,444 ATC-RAN-1-93-013 Randolph AFB TX Order of Daedalians \$4,500 \$4,500 \$4,500 ATC-RAN-1-93-017 Randolph AFB TX Labor Union \$1,026 \$1,027 <th></th> <th></th> <th></th> <th>REVENUE</th> <th>EXPLANATION</th> <th>OF</th>				REVENUE	EXPLANATION	OF
DACA63-1-73-0243 Randolph AFB TX Credit Union \$4,444 \$44,444 ATC-RAN-1-93-013 Randolph AFB TX Credit Union \$1,026 \$1,026 ATC-RAN-1-93-017 Randolph AFB TX Labor Union \$1,026 \$1,026 ATC-RAN-1-91-029 Randolph AFB TX Bank \$27 \$27 ATC-RAN-1-91-030 Randolph AFB TX Bank \$10,270 \$10,270 ATC-REE-1-89-044 Reese AFB TX Bank \$2,400 \$2,400 ATC-REE-1-90-007 Reese AFB TX Utility Poles \$471 \$471 ATC-SHE-1-89-011 Sheppard AFB TX Bank \$11,460 \$11,460 ATC-SHE-3-94-013 Sheppard AFB TX Credit Union \$250 \$250 ATC-SHE-3-93-009 Sheppard AFB TX Saddle Club \$959 \$959 DACA01-1-73-505 Tyndall AFB FL Wastewir Treatment \$20,250 \$20,250 DACA01-1-74-157 Tyndall AFB FL Credit Union \$4,000 \$4,000 DACA01-76-ENG-4724 Tyndall AFB FL Telephone Poles \$1,050 \$1,050 DACA01-76-ENG-5568 Tyndall AFB FL Telephone Poles \$1,450 \$1,450 AETC-TYN-2-97-002 *Tyndall AFB FL Substation & Elec Lines \$1,050 \$1,050 DACA56-1-86-010 Vance AFB OK Remote Switeg Fac \$200 \$200 DACA56-1-81-025 Vance AFB OK Remote Switeg Fac \$200 \$2,700 DACA56-1-81-025 Vance AFB OK Bank \$2,350 \$2,350 AFA 94-0045(L) (SUP1) USAF Academy, CO City Water Plant & Tesla Hydro \$94,075 \$47,038 \$47,037 AFA 92-0025(L)(SUP1) USAF Academy, CO US West Communications Co. \$5,000 \$4,000 DACA21-1-86-0110 Dobbins ARB GA Credit Union \$4,000 \$4,000 AF(HMSTD 1)88 Homestead ARS FL Pipeline \$7,800 \$7,800 LEASE/O-AN-94-0047 Andrews AFB, MD Bank \$1,900 \$1,900 \$1,900 Andrews AFB, MD Bank \$1,900 \$1,900 \$1,900 Andrews AFB, MD Bank \$1,900 \$1,90	LEASE NUMBER	LOCATION	<u>PURPOSE</u>	RECEIVED	ANTICIPATED	EXPENSE
ATC-RAN-1-93-013 Randolph AFB TX Corder of Daedalians \$4,500 \$4,500 ATC-RAN-1-93-017 Randolph AFB TX Labor Union \$1,026 \$1,026 ATC-RAN-1-91-029 Randolph AFB TX Bank \$27 \$27 ATC-RAN-1-91-030 Randolph AFB TX Bank \$10,270 \$10,270 ATC-REE-1-89-044 Reese AFB TX Bank \$2,400 \$2,400 ATC-REE-1-90-007 Reese AFB TX Utility Poles \$471 \$471 ATC-SHE-1-89-011 Sheppard AFB TX Bank \$11,460 \$11,460 ATC-SHE-3-94-013 Sheppard AFB TX Saddle Club \$959 \$959 DACA01-1-73-505 Tyndall AFB FL Wastewt Treatment \$20,250 \$20,250 DACA01-1-74-157 Tyndall AFB FL Credit Union \$4,000 \$4,000 DACA01-16-ENG-4724 Tyndall AFB FL Telephone Poles \$1,050 \$1,450 AETC-TYN-2-97-002 *Tyndall AFB FL Substation & Elec Lines \$1,050 \$1,450 AFC-VAN-1-89-010 Vance AFB OK Remote Swtcg					<u>M&R</u>	<u>ER</u>
ATC-RAN-1-93-017 Randolph AFB TX Labor Union \$1,026 \$1,026 ATC-RAN-1-91-029 Randolph AFB TX Bank \$27 \$27 ATC-RAN-1-91-030 Randolph AFB TX Bank \$10,270 \$10,270 ATC-REE-1-89-044 Reese AFB TX Bank \$2,400 \$2,400 ATC-REE-1-90-007 Reese AFB TX Utility Poles \$471 \$471 ATC-SHE-1-89-011 Sheppard AFB TX Bank \$11,460 \$11,460 ATC-SHE-3-94-013 Sheppard AFB TX Credit Union \$250 \$250 ATC-SHE-3-93-009 Sheppard AFB TX Saddle Club \$959 \$959 DACA01-1-73-505 Tyndall AFB FL Wastewtr Treatment \$20,250 \$20,250 DACA01-76-ENG-4724 Tyndall AFB FL Credit Union \$4,000 \$4,000 DACA01-76-ENG-5568 Tyndall AFB FL Telephone Poles \$1,450 \$1,450 AETC-TYN-2-97-002 *Tyndall AFB FL Substation & Elec Lines \$1,450 \$1,650 ATC-VAN-1-89-010 Vance AFB OK Remote Swteg Fac	DACA63-1-73-0243	Randolph AFB TX	Credit Union	\$4,444	\$4,444	
ATC-RAN-1-91-029 Randolph AFB TX Bank \$27 \$27 ATC-RAN-1-91-030 Randolph AFB TX Bank \$10,270 \$10,270 ATC-REE-1-89-044 Reese AFB TX Bank \$2,400 \$2,400 ATC-REE-1-90-007 Reese AFB TX Utility Poles \$471 \$471 ATC-SHE-1-89-011 Sheppard AFB TX Bank \$11,460 \$11,460 ATC-SHE-3-94-013 Sheppard AFB TX Credit Union \$250 \$250 ATC-SHE-3-93-009 Sheppard AFB TX Saddle Club \$959 \$959 DACA01-1-73-505 Tyndall AFB FL Wastewtr Treatment \$20,250 \$20,250 DACA01-76-ENG-4724 Tyndall AFB FL Credit Union \$4,000 \$4,000 DACA01-76-ENG-5568 Tyndall AFB FL Telephone Poles \$1,050 \$1,050 AETC-TYN-2-97-002 *Tyndall AFB FL Substation & Elec Lines \$1,050 \$1,050 ATC-VAN-1-89-010 Vance AFB OK Remote Swteg Fac \$2,00 \$200 DACA56-1-86-010 Vance AFB OK Credit Union	ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
ATC-RAN-1-91-030 Randolph AFB TX Bank \$10,270 \$10,270 ATC-REE-1-89-044 Reese AFB TX Bank \$2,400 \$2,400 ATC-REE-1-90-007 Reese AFB TX Utility Poles \$471 \$471 ATC-SHE-1-89-011 Sheppard AFB TX Bank \$11,460 \$11,460 ATC-SHE-3-94-013 Sheppard AFB TX Credit Union \$250 \$250 ATC-SHE-3-93-009 Sheppard AFB TX Saddle Club \$9959 \$959 DACA01-1-73-505 Tyndall AFB FL Wastewtr Treatment \$20,250 \$20,250 DACA01-1-74-157 Tyndall AFB FL Telephone Poles \$1,050 \$1,050 DACA01-76-ENG-4724 Tyndall AFB FL Telephone Poles \$1,050 \$1,050 AETC-TYN-2-97-002 *Tyndall AFB FL Substation & Elec Lines \$1,050 \$1,050 ATC-VAN-1-89-010 Vance AFB OK Remote Swtcg Fac \$200 \$2,00 DACA56-1-81-025 Vance AFB OK Credit Union \$94,075 \$47,038 \$47,037 AFA 94-0045(L) (SUP1) USAF Academy, CO City Water Plant & Tesla Hydro \$94,075 \$47,038 \$	ATC-RAN-1-93-017	Randolph AFB TX	Labor Union	\$1,026	\$1,026	
ATC-REE-1-89-044 Reese AFB TX Bank \$2,400 \$2,400 ATC-REE-1-90-007 Reese AFB TX Utility Poles \$471 \$471 ATC-SHE-1-89-011 Sheppard AFB TX Bank \$11,460 \$11,460 ATC-SHE-3-94-013 Sheppard AFB TX Credit Union \$250 \$250 ATC-SHE-3-93-009 Sheppard AFB TX Saddle Club \$959 \$959 DACA01-1-73-505 Tyndall AFB FL Wastewtr Treatment \$20,250 \$20,250 DACA01-1-74-157 Tyndall AFB FL Credit Union \$4,000 \$4,000 DACA01-76-ENG-5568 Tyndall AFB FL Telephone Poles \$1,050 \$1,050 DACA01-76-ENG-5568 Tyndall AFB FL Tele Bldg&Cables \$1,450 \$1,450 AETC-TYN-2-97-002 *Tyndall AFB FL Substation & Elec Lines \$1,050 \$1,050 ATC-VAN-1-89-010 Vance AFB OK Remote Swtcg Fac \$200 \$200 DACA56-1-81-025 Vance AFB OK Credit Union \$650 \$650 AFA 94-0045(L) (SUP1) USAF Academy, CO	ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
ATC-REE-1-90-007 Reese AFB TX Utility Poles \$471 \$471 ATC-SHE-1-89-011 Sheppard AFB TX Bank \$11,460 \$11,460 ATC-SHE-3-94-013 Sheppard AFB TX Credit Union \$250 \$250 ATC-SHE-3-93-009 Sheppard AFB TX Saddle Club \$959 \$959 DACA01-1-73-505 Tyndall AFB FL Wastewtr Treatment \$20,250 \$20,250 DACA01-1-74-157 Tyndall AFB FL Credit Union \$4,000 \$4,000 DACA01-76-ENG-4724 Tyndall AFB FL Tele phone Poles \$1,050 \$1,050 DACA01-76-ENG-5568 Tyndall AFB FL Tele Bldg&Cables \$1,450 \$1,450 AETC-TYN-2-97-002 *Tyndall AFB FL Substation & Elec Lines \$1,050 \$1,050 ATC-VAN-1-89-010 Vance AFB OK Remote Swtcg Fac \$200 \$200 DACA56-1-86-010 Vance AFB OK Bank \$2,700 \$2,700 DACA56-1-81-025 Vance AFB OK Credit Union \$94,075 \$47,038 \$47,037 AFA 91-0021(L)(SUP1) USAF	ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
ATC-SHE-1-89-011 Sheppard AFB TX Bank \$11,460 \$11,460 ATC-SHE-3-94-013 Sheppard AFB TX Credit Union \$250 \$250 ATC-SHE-3-93-009 Sheppard AFB TX Saddle Club \$959 \$959 DACA01-1-73-505 Tyndall AFB FL Wastewtr Treatment \$20,250 \$20,250 DACA01-1-74-157 Tyndall AFB FL Credit Union \$4,000 \$4,000 DACA01-76-ENG-4724 Tyndall AFB FL Telephone Poles \$1,050 \$1,050 DACA01-76-ENG-5568 Tyndall AFB FL Tele Bldg&Cables \$1,450 \$1,450 AETC-TYN-2-97-002 *Tyndall AFB FL Substation & Elec Lines \$1,050 \$1,050 ATC-VAN-1-89-010 Vance AFB OK Remote Swtcg Fac \$200 \$200 DACA56-1-86-010 Vance AFB OK Bank \$2,700 \$2,700 DACA56-1-81-025 Vance AFB OK Credit Union \$650 \$650 AFA 94-0045(L) (SUP1) USAF Academy, CO City Water Plant & Tesla Hydro \$94,075 \$47,038 \$47,037 AFA91-0021(L)(SUP	ATC-REE-1-89-044	Reese AFB TX	Bank	\$2,400	\$2,400	
ATC-SHE-3-94-013 Sheppard AFB TX Credit Union \$250 \$250 ATC-SHE-3-93-009 Sheppard AFB TX Saddle Club \$959 \$959 DACA01-1-73-505 Tyndall AFB FL Wastewtr Treatment \$20,250 \$20,250 DACA01-1-74-157 Tyndall AFB FL Credit Union \$4,000 \$4,000 DACA01-76-ENG-4724 Tyndall AFB FL Telephone Poles \$1,050 \$1,050 DACA01-76-ENG-5568 Tyndall AFB FL Tele Bldg&Cables \$1,450 \$1,450 AETC-TYN-2-97-002 *Tyndall AFB FL Substation & Elec Lines \$1,050 \$1,050 ATC-VAN-1-89-010 Vance AFB OK Remote Swtcg Fac \$200 \$200 DACA56-1-86-010 Vance AFB OK Bank \$2,700 \$2,700 DACA56-1-81-025 Vance AFB OK Credit Union \$650 \$650 AFA 94-0045(L) (SUP1) USAF Academy, CO City Water Plant & Tesla Hydro \$94,075 \$47,038 \$47,037 AFA91-0021(L)(SUP6) USAF Academy, CO US West Communications Co. \$5,000 \$5,000	ATC-REE-1-90-007	Reese AFB TX	Utility Poles	\$471	\$471	
ATC-SHE-3-93-009 Sheppard AFB TX Saddle Club \$959 \$959 DACA01-1-73-505 Tyndall AFB FL Wastewtr Treatment \$20,250 \$20,250 DACA01-1-74-157 Tyndall AFB FL Credit Union \$4,000 \$4,000 DACA01-76-ENG-4724 Tyndall AFB FL Telephone Poles \$1,050 \$1,050 DACA01-76-ENG-5568 Tyndall AFB FL Tele Bldg&Cables \$1,450 \$1,450 AETC-TYN-2-97-002 *Tyndall AFB FL Substation & Elec Lines \$1,050 \$1,050 ATC-VAN-1-89-010 Vance AFB OK Remote Swtcg Fac \$200 \$200 DACA56-1-86-010 Vance AFB OK Bank \$2,700 \$2,700 DACA56-1-81-025 Vance AFB OK Credit Union \$650 \$650 AFA 94-0045(L) (SUP1) USAF Academy, CO City Water Plant & Tesla Hydro \$94,075 \$47,038 \$47,037 AFA91-0021(L)(SUP6) USAF Academy, CO US West Communications Co. \$5,000 \$5,000 DACA21-1-86-0110 Dobbins ARB GA Credit Union \$4,000 \$4,000	ATC-SHE-1-89-011	Sheppard AFB TX	Bank	\$11,460	\$11,460	
DACA01-1-73-505 Tyndall AFB FL Wastewir Treatment \$20,250 \$20,250 DACA01-1-74-157 Tyndall AFB FL Credit Union \$4,000 \$4,000 DACA01-76-ENG-4724 Tyndall AFB FL Telephone Poles \$1,050 \$1,050 DACA01-76-ENG-5568 Tyndall AFB FL Tele Bldg&Cables \$1,450 \$1,450 AETC-TYN-2-97-002 *Tyndall AFB FL Substation & Elec Lines \$1,050 \$1,050 ATC-VAN-1-89-010 Vance AFB OK Remote Swtcg Fac \$200 \$200 DACA56-1-86-010 Vance AFB OK Bank \$2,700 \$2,700 DACA56-1-81-025 Vance AFB OK Credit Union \$650 \$650 AFA 94-0045(L) (SUP1) USAF Academy, CO City Water Plant & Tesla Hydro \$94,075 \$47,038 \$47,037 AFA 92-0025(L)(SUP1) USAF Academy, CO Bank \$2,350 \$2,350 AFA91-0021(L)(SUP6) USAF Academy, CO US West Communications Co. \$5,000 \$5,000 DACA21-1-86-0110 Dobbins ARB GA Credit Union \$4,000 \$4,000	ATC-SHE-3-94-013	Sheppard AFB TX	Credit Union	\$250	\$250	
DACA01-1-74-157 Tyndall AFB FL Credit Union \$4,000 \$4,000 DACA01-76-ENG-4724 Tyndall AFB FL Telephone Poles \$1,050 \$1,050 DACA01-76-ENG-5568 Tyndall AFB FL Tele Bldg&Cables \$1,450 \$1,450 AETC-TYN-2-97-002 *Tyndall AFB FL Substation & Elec Lines \$1,050 \$1,050 ATC-VAN-1-89-010 Vance AFB OK Remote Swtcg Fac \$200 \$200 DACA56-1-86-010 Vance AFB OK Bank \$2,700 \$2,700 DACA56-1-81-025 Vance AFB OK Credit Union \$650 \$650 AFA 94-0045(L) (SUP1) USAF Academy, CO City Water Plant & Tesla Hydro \$94,075 \$47,038 \$47,037 AFA 92-0025(L)(SUP1) USAF Academy, CO Bank \$2,350 \$2,350 AFA91-0021(L)(SUP6) USAF Academy, CO US West Communications Co. \$5,000 \$5,000 DACA21-1-86-0110 Dobbins ARB GA Credit Union \$4,000 \$4,000 AF(HMSTD 1)88 Homestead ARS FL Pipeline \$7,800 \$7,800	ATC-SHE-3-93-009	Sheppard AFB TX	Saddle Club	\$959	\$959	
DACA01-76-ENG-4724 Tyndall AFB FL Telephone Poles \$1,050 \$1,050 DACA01-76-ENG-5568 Tyndall AFB FL Tele Bldg&Cables \$1,450 \$1,450 AETC-TYN-2-97-002 *Tyndall AFB FL Substation & Elec Lines \$1,050 \$1,050 ATC-VAN-1-89-010 Vance AFB OK Remote Swtcg Fac \$200 \$200 DACA56-1-86-010 Vance AFB OK Bank \$2,700 \$2,700 DACA56-1-81-025 Vance AFB OK Credit Union \$650 \$650 AFA 94-0045(L) (SUP1) USAF Academy, CO City Water Plant & Tesla Hydro \$94,075 \$47,038 \$47,037 AFA 92-0025(L)(SUP1) USAF Academy, CO Bank \$2,350 \$2,350 AFA91-0021(L)(SUP6) USAF Academy, CO US West Communications Co. \$5,000 \$5,000 DACA21-1-86-0110 Dobbins ARB GA Credit Union \$4,000 \$4,000 AF(HMSTD 1)88 Homestead ARS FL Pipeline \$7,800 \$7,800 LEASE/O-AN-94-0047 Andrews AFB, MD Bank \$1,900 \$1,900	DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	\$20,250	\$20,250	
DACA01-76-ENG-5568 Tyndall AFB FL Tele Bldg&Cables \$1,450 \$1,450 AETC-TYN-2-97-002 *Tyndall AFB FL Substation & Elec Lines \$1,050 \$1,050 ATC-VAN-1-89-010 Vance AFB OK Remote Swtcg Fac \$200 \$200 DACA56-1-86-010 Vance AFB OK Bank \$2,700 \$2,700 DACA56-1-81-025 Vance AFB OK Credit Union \$650 \$650 AFA 94-0045(L) (SUP1) USAF Academy, CO City Water Plant & Tesla Hydro \$94,075 \$47,038 \$47,037 AFA 92-0025(L)(SUP1) USAF Academy, CO Bank \$2,350 \$2,350 AFA91-0021(L)(SUP6) USAF Academy, CO US West Communications Co. \$5,000 \$5,000 DACA21-1-86-0110 Dobbins ARB GA Credit Union \$4,000 \$4,000 AF(HMSTD 1)88 Homestead ARS FL Pipeline \$7,800 \$7,800 LEASE/O-AN-94-0047 Andrews AFB, MD Bank \$1,900 \$1,900	DACA01-1-74-157	Tyndall AFB FL	Credit Union	\$4,000	\$4,000	
AETC-TYN-2-97-002 *Tyndall AFB FL Substation & Elec Lines \$1,050 \$1,050 ATC-VAN-1-89-010 Vance AFB OK Remote Swtcg Fac \$200 \$200 DACA56-1-86-010 Vance AFB OK Bank \$2,700 \$2,700 DACA56-1-81-025 Vance AFB OK Credit Union \$650 \$650 AFA 94-0045(L) (SUP1) USAF Academy, CO City Water Plant & Tesla Hydro \$94,075 \$47,038 \$47,037 AFA 92-0025(L)(SUP1) USAF Academy, CO Bank \$2,350 \$2,350 AFA91-0021(L)(SUP6) USAF Academy, CO US West Communications Co. \$5,000 \$5,000 DACA21-1-86-0110 Dobbins ARB GA Credit Union \$4,000 \$4,000 AF(HMSTD 1)88 Homestead ARS FL Pipeline \$7,800 \$7,800 LEASE/O-AN-94-0047 Andrews AFB, MD Bank \$1,900 \$1,900	DACA01-76-ENG-4724	Tyndall AFB FL	Telephone Poles	\$1,050	\$1,050	
ATC-VAN-1-89-010 Vance AFB OK Remote Swtcg Fac \$200 \$200 DACA56-1-86-010 Vance AFB OK Bank \$2,700 \$2,700 DACA56-1-81-025 Vance AFB OK Credit Union \$650 \$650 AFA 94-0045(L) (SUP1) USAF Academy, CO City Water Plant & Tesla Hydro \$94,075 \$47,038 \$47,037 AFA 92-0025(L)(SUP1) USAF Academy, CO Bank \$2,350 \$2,350 AFA91-0021(L)(SUP6) USAF Academy, CO US West Communications Co. \$5,000 \$5,000 DACA21-1-86-0110 Dobbins ARB GA Credit Union \$4,000 \$4,000 AF(HMSTD 1)88 Homestead ARS FL Pipeline \$7,800 \$7,800 LEASE/O-AN-94-0047 Andrews AFB, MD Bank \$1,900 \$1,900	DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1,450	\$1,450	
DACA56-1-86-010 Vance AFB OK Bank \$2,700 \$2,700 DACA56-1-81-025 Vance AFB OK Credit Union \$650 \$650 AFA 94-0045(L) (SUP1) USAF Academy, CO City Water Plant & Tesla Hydro \$94,075 \$47,038 \$47,037 AFA 92-0025(L)(SUP1) USAF Academy, CO Bank \$2,350 \$2,350 AFA91-0021(L)(SUP6) USAF Academy, CO US West Communications Co. \$5,000 \$5,000 DACA21-1-86-0110 Dobbins ARB GA Credit Union \$4,000 \$4,000 AF(HMSTD 1)88 Homestead ARS FL Pipeline \$7,800 \$7,800 LEASE/O-AN-94-0047 Andrews AFB, MD Bank \$1,900 \$1,900	AETC-TYN-2-97-002	*Tyndall AFB FL	Substation & Elec Lines	\$1,050	\$1,050	15 15.
DACA56-1-81-025 Vance AFB OK Credit Union \$650 \$650 AFA 94-0045(L) (SUP1) USAF Academy, CO City Water Plant & Tesla Hydro \$94,075 \$47,038 \$47,037 AFA 92-0025(L)(SUP1) USAF Academy, CO Bank \$2,350 \$2,350 AFA91-0021(L)(SUP6) USAF Academy, CO US West Communications Co. \$5,000 \$5,000 DACA21-1-86-0110 Dobbins ARB GA Credit Union \$4,000 \$4,000 AF(HMSTD 1)88 Homestead ARS FL Pipeline \$7,800 \$7,800 LEASE/O-AN-94-0047 Andrews AFB, MD Bank \$1,900 \$1,900	ATC-VAN-1-89-010	Vance AFB OK	Remote Swtcg Fac	\$200	\$200	
AFA 94-0045(L) (SUP1) USAF Academy, CO City Water Plant & Tesla Hydro \$94,075 \$47,038 \$47,037 AFA 92-0025(L)(SUP1) USAF Academy, CO Bank \$2,350 \$2,350 AFA91-0021(L)(SUP6) USAF Academy, CO US West Communications Co. \$5,000 \$5,000 DACA21-1-86-0110 Dobbins ARB GA Credit Union \$4,000 \$4,000 AF(HMSTD 1)88 Homestead ARS FL Pipeline \$7,800 \$7,800 LEASE/O-AN-94-0047 Andrews AFB, MD Bank \$1,900 \$1,900	DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
AFA 92-0025(L)(SUP1) USAF Academy, CO Bank \$2,350 \$2,350 AFA91-0021(L)(SUP6) USAF Academy, CO US West Communications Co. \$5,000 \$5,000 DACA21-1-86-0110 Dobbins ARB GA Credit Union \$4,000 \$4,000 AF(HMSTD 1)88 Homestead ARS FL Pipeline \$7,800 \$7,800 LEASE/O-AN-94-0047 Andrews AFB, MD Bank \$1,900 \$1,900	DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
AFA91-0021(L)(SUP6) USAF Academy, CO US West Communications Co. \$5,000 \$5,000 DACA21-1-86-0110 Dobbins ARB GA Credit Union \$4,000 \$4,000 AF(HMSTD 1)88 Homestead ARS FL Pipeline \$7,800 \$7,800 LEASE/O-AN-94-0047 Andrews AFB, MD Bank \$1,900 \$1,900	AFA 94-0045(L) (SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	\$94,075	\$47,038	\$47,037
DACA21-1-86-0110 Dobbins ARB GA Credit Union \$4,000 \$4,000 AF(HMSTD 1)88 Homestead ARS FL Pipeline \$7,800 \$7,800 LEASE/O-AN-94-0047 Andrews AFB, MD Bank \$1,900 \$1,900	AFA 92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	
AF(HMSTD 1)88 Homestead ARS FL Pipeline \$7,800 \$7,800 LEASE/O-AN-94-0047 Andrews AFB, MD Bank \$1,900 \$1,900	AFA91-0021(L)(SUP6)	USAF Academy, CO	US West Communications Co.	\$5,000		\$5,000
LEASE/O-AN-94-0047 Andrews AFB, MD Bank \$1,900 \$1,900	DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$4,000	
	AF(HMSTD 1)88	Homestead ARS FL	Pipeline	\$7,800	\$7,800	
DACA-31-1-90-629 Andrews AFB, MD Water Tower \$3,000 \$3,000	LEASE/O-AN-94-0047	Andrews AFB, MD	Bank	\$1,900	\$1,900	
	DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
DACA-21-1-92-0717 Charleston AFB, SC Bank \$12,300 \$12,300	DACA-21-1-92-0717	Charleston AFB, SC	Bank	\$12,300	\$12,300	
DACA21-1-94-1538 Charleston AFB, SC Credit Union (ATM) \$250 \$250	DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$250	\$250	

Exhibit PB-34

LEASE NUMBER	LOCATION	<u>PURPOSE</u>	REVENUE <u>RECEIVED</u>	EXPLANATION <u>ANTICIPATED</u> <u>M&R</u>	OF <u>EXPENSE</u> <u>ER</u>
DACA31-1-75-194	Dover AFB, DE	Bank	\$2,700	\$2,700	
DACA31-1-73-144	Dover AFB, DE	Credit Union	\$485	\$485	
DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	\$13,500	\$13,500	
DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	\$3,000	\$3,000	
DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750	
DACA45-1-72-6047	Grand Forks AFB, ND	Bank	\$5,600	\$5,600	
DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850	
DACA45-1-83-6110	Finley AFS, ND	Wind Measuring equipment	\$150	\$150	
DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316	
DACA17-1-69-10	MacDill AFB, FL	Telephone	\$9,100	\$9,100	
DACA17-1-69-12	MacDill AFB, FL	Credit Union	\$350	\$350	
DACA17-1-88-9	MacDill AFB, FL	Bank	\$4,320	\$4,320	
USAF-ACC-NVZR-3-96-001	MacDill AFB, FL	GTE Mobilnet	\$1,702	\$1,702	
LEASE/O-ML-94-009	McConnell AFB, KS	Bank	\$2,050	\$2,050	
DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544	
DACA67-1-63-6	McChord AFB, WA	Bank	\$15,000	\$15,000	
DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	\$1	\$1	
DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	\$401	\$401	
DACA05-1-68-26	Travis AFB, CA	Storage	\$9,600	\$3,600	
DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700	
DACA09-1-95-0120	Tucson IAP, AZ	Credit Union	\$10,575	\$10,575	
DACA01-1-84-132	Key Field, MS	Credit Union	\$500	\$500	
DACA67-I-88-49	Klamath Falls, OR	Credit Union	\$1,470	\$1,470	
DA20-064-ENG-1337	Selfridge ANGB, MI	Gas Utility Line	\$170	\$170	
F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$5,500	\$5,500	
AFMC-BK-1-94-0001	Brooks AFB, TX	Credit Union	\$2,268	\$2,268	
DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148	

			REVENUE	EXPLANATION	OF
LEASE NUMBER	<u>LOCATION</u>	<u>PURPOSE</u>	RECEIVED	ANTICIPATED	EXPENSE
				M&R	<u>ER</u>
CACA32640	Edwards AFB, CA	Gas Pipeline	\$187	\$187	
DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060	
DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800	
AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$13,145	\$13,145	
DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$625	\$625	
DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200	
DACA51-1-89-26	Hanscom AFB, MA	Communication	\$60	\$60	
DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250	
AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300	
DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,381	\$3,381	
DACA51-1-96-089	Hanscom AFB, MA	Blueberry Farm	\$16,000	\$16,000	
AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	\$1,204	\$1,204	
DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500	
AFMC-HL-1-95-149	Hill AFB, UT	Reservoir	\$100	\$100	
AFMC-HL-4-94-172	Hill AFB, UT	Storage/Office Space	\$12,412	\$12,412	
HL-91-12-O/LSE-041	Hill AFB, UT	Telephone Poles	\$742	\$742	
AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600	
AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	
DACA05-1-67-1	Hill AFB, UT	Bank	\$6,800	\$6,800	
AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500	
DACA63-1-69-0348	Kelly AFB, TX	Credit Union	\$1	\$1	
DACA63-1-85-0553	Kelly AFB, TX	ATM	\$2	\$2	
DACA63-1-87-0547	Kelly AFB, TX	Bank	\$4,150	\$4,150	
DACA63-1-87-0560	Kelly AFB, TX	Credit Union	\$5,715	\$5,715	
DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428	
DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100	

LEASE NUMBER	LOCATION	<u>PURPOSE</u>	REVENUE <u>RECEIVED</u>	EXPLANATION ANTICIPATED M&R	OF EXPENSE ER
DACA47-1-68-90	Kirtland AFB, NM	Bank	\$6,500	\$6,500	
DACA05-1-84-634	McClellan AFB, CA	Credit Union (ATM)	\$1,000	\$1,000	
DACA05-1-96-539	McClellan AFB, CA	Bank	\$5,000	\$5,000	
AFGE 22221	Newark AFB, OH	Office Space	\$240	\$240	
DACA21-1-96-1238	Robins AFB, GA	Bank	\$7,400	\$7,400	
DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240	
DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300	
AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300	
DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	\$123,300	\$123,300	
DACA56-1-96-0002	Tinker AFB, OK	Credit Union	\$12,036	\$12,036	
TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725	
AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50	
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$800	\$800	
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	\$1	\$1	
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480	\$6,480	
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800	\$8,800	
DACA27-1-93-57	Wright-Patt AFB, OH	Bank	\$14,500	\$14,500	
WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	\$1,525	\$1,525	
DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	\$520	\$520	
DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	\$1,348	\$1,348	
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Exhibit PB-34

LEASE NUMBER	<u>LOCATION</u>	<u>PURPOSE</u>	REVENUE <u>RECEIVED</u>	EXPLANATION ANTICIPATED M&R	OF <u>EXPENSE</u> <u>ER</u>
DACA27-1-88-72	Wright-Patt AFB, OH	Bank	\$788	\$788	
DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	\$2,959	\$2,959	
WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
DACA31-1-78-129	Wright-Patt AFB, OH	Parking	\$1,400	\$1,400	
N6274293RP00030	Andersen AFB, Guam	Officers Spouses Club	\$4,800	\$4,800	
N6274288RP00061	Andersen AFB Annex, Guam	Buried Cables	\$13,340	\$13,340	
N6274280RP00016	Andersen AFB Annex, Guam	Microwave Tower Site	\$13,760	\$13,760	
UNNUMBERED	Andersen AFB POL, Guam	Submerge Cables Communication	\$47,628	\$47,628	
DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350	\$350	
DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$650	\$650	
DACA85-1-82-17	Cape Lisburne LRRS, AK	Communication Equipment	\$100	\$100	
DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$820	\$820	
DACA85-1-80-38	Cape Newenham LRRS, AK	Communication Equipment	\$2,020	\$2,020	
DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,012	\$1,012	
DACA85-1-80-55	Cape Romanzof LRRS, AK	Communication Equipment	\$300	\$300	
DACA85-1-78-28	Eareckson AS, AK	Earth Station	\$750	\$750	
DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-82-18	Indian Mountain LRRS, AK	Communication Equipment	\$100	\$100	
DACA85-3-87-15	Pillar Mountain RRS, AK	Antennas for Radio Station	\$840	\$840	
DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-78-41	Tatlina LRRS, AK	Communication Equipment	\$1,440	\$1,440	
DACA85-3-88-61	Fort Yukon RRS, AK	Power Line/Utility Poles	\$160	\$160	
DACA85-1-85-22	Tin City LRRS, AK	Earth Station	\$1,344	\$1,344	
DACA85-1-73-34	Tin City LRRS, AK	Communication Equipment	\$1,344	\$1,344	
FXSB2001REF10010001	Elmendorf AFB, AK	Van Storage	\$19,000	\$19,000	
DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$4,400	\$4,400	
DACA85-1-92-5	Elmendorf AFB, AK	Sato Travel	\$9,000	\$9,000	

LEASE NUMBER	LOCATION	<u>PURPOSE</u>	REVENUE RECEIVED	EXPLANATION <u>ANTICIPATED</u> <u>M</u> &R	OF <u>EXPENSE</u> ER
DACA85-1-94-7	Elmendorf AFB, AK	Bank	\$9,100	\$9,100	<u>ER</u>
DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
DACA85-1-88-82	Elmendorf AFB, AK	Antennas/Space	\$900	\$900	
DACA85-1-84-40	Elmendorf AFB, AK	Telephone Office	\$7,000	\$7,000	
W-95-5507-ENG-58	Elmendorf AFB, AK	Land for Apartments	\$206	\$206	
DACA85-9-76-79	Elmendorf AFB, AK	Fish Hatchery/Rearing	\$10	\$10	
W-95-507-ENG-265	Elmendorf AFB, AK	Mountain View School	\$ 1	\$1	
DACA85-1-77-62	Elmendorf AFB, Ak	Public Recreation Area	\$ 1	\$1	
DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$10,200	\$10,200	
DACA84-1-74-38	Hickam AFB, HI	Bank	\$1,940	\$1,940	
DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$250	\$250	
DACA84-1-73-36	Hickam AFB, HI	Communication Lines	\$2,600	\$2,600	
DACA84-3-74-25	Kokee AFB, HI	Electrical Lines	\$114	\$114	
SPCCAN-2-91-0007	CAPE CANAVERAL FL	Commercial Space Launch	\$450,249	\$450,249	
DACA17-1-68-5	CAPE CANAVERAL FL	O & M for Telephone Switch Gear	\$1,800	\$1,800	
DACA17-2-68-3	MALABAR FL	Pipeline Easement	\$125	\$125	
DACA45-1-68-5045	CHEYENNE MTN CO	AT&T Communication Facility	\$32,697	\$32,697	
DACA85-1-82-48	CLEAR AS AK	Telephone Right of way	\$850	\$850	
DACA45-77-6057	F.E. WARREN AFB WY	Bank	\$5,560	\$5,560	
DA-25-066-ENG-12977	F.E. WARREN AFB WY	Trap Club	\$500	Ψ3,300	\$500
DACA 67-1-76-0407	MALMSTROM AFB MT	Telephone poles	\$1,466	\$1,466	Ψ500
DACA 67-1-86-0048	MALMSTROM AFB MT	Bank	\$9,550	\$9,550	
DACA 67-1-60-0001	MALMSTROM AFB MT	Comm Facility	\$898	\$898	
DACA 67-1-60-0014	MALMSTROM AFB MT	Conduit & poles	\$260	\$260	
DA-08-123-ENG-5352	PATRICK AFB FL	Easement power lines	\$400	\$400	
DACA01-1-74-662	PATRICK AFB FL	Office Space for Union	\$2,040	\$2,040	
DACA17-1-84-2	PATRICK AFB FL	Bank	\$10,400	\$10,400	
DACA1/-1-04-2	MIMORAIDID	DMIII	φ10,700	φ10,400	

•			REVENUE	EXPLANATION	OF
LEASE NUMBER	<u>LOCATION</u>	<u>PURPOSE</u>	<u>RECEIVED</u>	ANTICIPATED	EXPENSE
				<u>M&R</u>	<u>ER</u>
DACA17-1-90-0001	PATRICK AFB FL	Credit Union	\$1,600	\$1,600	
DACA17-2-68-2	PATRICK AFB FL	Electric Substation easement	\$325	\$325	
SPCPET-2-91-0013	PETERSON AFB CO	Bank	\$11,200	\$11,200	
DACA45-1-76-6206	PETERSON AFB CO	Credit Union	\$4,760	\$4,760	
DA-04-353-ENG-6972	VANDENBERG AFB CA	Telephone Dial Central Office	\$500	\$500	
DA-04-353-ENG-9401	VANDENBERG AFB CA	Communication services	\$1,943	\$1,943	
DACA09-1-69-35	VANDENBERG AFB CA	Communication lines	\$108	\$108	
SPCVAN-2-94-0001	VANDENBERG AFB CA	Commercial Space Launch	\$35,000	\$35,000	
SPCVAN-2-95-0021	VANDENBERG AFB CA	Commercial Space Launch	\$69,240	\$69,240	
DACA09-1-81-66	VANDENBERG AFB CA	Saddle Club	\$500	\$500	
DACA09-1-85-55	VANDENBERG AFB CA	Air Monitering Station	\$350	\$350	
DACA09-2-86-16	VANDENBERG AFB CA	Pipeline	\$1,362	\$1,362	
DACA09-2-87-4	VANDENBERG AFB CA	Powerline easement	\$100	\$100	
DACA09-2-88-62	VANDENBERG AFB CA	Water Storage Tank	\$375	\$375	
DACA09-2-88-63	VANDENBERG AFB CA	R-O-W for Road	\$375	\$375	

Total \$1,670,199

Section 2806. Revenue from Leasing Out DoD Assets
(Special Fund Account 975189.57)
FY 1998

LEAGE MUMBER	LOCATION	NUNDOGE	REVENUE	EXPLANATION	OF
<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>RECEIVED</u>	ANTICIPATED	EXPENSE
DAGA01 1 07 7000	All I ARODA	A.1. * * * * * * * * * * * * * * * * * *	**	M&R	<u>ER</u>
DACA01-1-96-6027	Albrook AFS PN	Administrative Space	\$5,623	\$5,623	
DACA63-1-92-0864	Barksdale AFB LA	Riding Club	\$750	\$375	\$375
ACC-CZQZ-1-94-022	Cannon AFB NM	Land (Bank)	\$25	\$25	
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103	\$1,103	
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800	\$800	
ACC-CZQZ-1-96-068	Cannon AFB NM	Land (ATM)	\$1	\$1	
ACC-CZQZ-3-96-059	Cannon AFB NM	Area (ATM)	\$ 1	\$1	
ACC-CZQZ-3-96-060	Cannon AFB NM	Area (ATM)	\$1	\$1	
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	\$21,600	\$21,600	
DACA63-1-83-0552	Dyess AFB TX	Land for Tel Equip Bldg	\$432	\$432	
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100	\$100	
DACA47-1-68-3	Holloman AFB NM	Telephone Poles	\$2,228	\$2,228	
DACA47-1-73-99	Holloman AFB NM	Credit Union	\$1,635	\$1,635	
DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080	\$1,080	
DACA47-2-76-5	Holloman AFB NM	Fuel Pipeline	\$460	\$460	
DACA01-1-95-6045	Howard AFB PN	Used for growing vegetables	\$147	\$147	
DACA65-1-93-60	Langley AFB VA	Land for Bank	\$18,200	\$18,200	
DACA65-3-96-09	Langley AFB VA	Telephone Cable ROW	\$1,000	\$1,000	
DACAW03-1-96-2052	Little Rock AFB AR	Bank Lease	\$1,600	\$1,600	
DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100	Ψ1,000	\$100
DACA45-1-67-5210	Minot AFB ND	Construct Telephone Bldg	\$1,250		•
DILOINIO I OI ODIO		Comment resolutions Dide	Ψ1,230		\$1,250

Exhibit PB-34

			REVENUE	EXPLANATION	OF
LEASE NUMBER	LOCATION	<u>PURPOSE</u>	RECEIVED	ANTICIPATED	EXPENSE
				<u>M&R</u>	<u>ER</u>
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$4,900	\$2,450	\$2,450
DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	\$660	\$330	\$330
DACA67-1-75-41	Mountain Home AFB ID	Credit Union	\$250	\$125	\$125
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$506	\$506
DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	\$3,000	\$1,500	\$1,500
DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$3,000	\$3,000
DACA67-2-95-134	Mountain Home AFB ID	R-O-W fiberoptic cable	\$250	\$125	\$125
DACA09-5-96-0036	ISAFAF	Use of 3 Bldgs	\$2,400	\$1,200	\$1,200
DA04-353-ENG-8386	Nellis AFB NV	Telephone Poles	\$312	\$156	\$156
DA04-353-ENG-9531	Nellis AFB NV	Gas line/road	\$40	\$20	\$20
DACA09-1-91-50	Nellis AFB NV	Bank	\$9,653	\$4,826	\$4,826
DACA09-2-72-101	Nellis AFB NV	Substation/pwr line	\$10	\$5	\$5
TAC90-RKMF-L-0001	Nellis AFB NV	Cellular Antennas	\$2,400	\$1,200	\$1,200
DACA09-2-85-80	Nellis AFB NV	Substation/pwr line	\$100	\$50	\$50
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400		\$400
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935		\$935
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$450		\$450
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$4,900		\$4,900
DACA45-1-74-6143	Offutt AFB NE	Comm Equip	\$34		\$34
DACA21-1-74-1132	Pope AFB NC	Credit Union (Land)	\$250	\$250	
DACA21-1-93-0476	Pope AFB NC	Bank (Land)	\$1	\$1	
DACA21-1-94-0985	Seymour Johnson AFB NC	Bank	\$13,100	\$6,550	\$6,550
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,000	\$1,500	\$1,500
DACA21-1-94-0984	Seymour Johnson AFB NC	RR Spur	\$20,407	\$10,203	\$10,203
DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
DACA01-78-600	Columbus AFB MS	Bank	\$1,650	\$1,650	

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LEASE 1	NUMBER	<u>LOCATION</u>	<u>PURPOSE</u>	REVENUE RECEIVED	EXPLANATION <u>ANTICIPATED</u> <u>M&R</u>	OF <u>EXPENSE</u> <u>ER</u>
DACA0	1-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
ATC-G	OO-1-92-035	Goodfellow AFB TX	Credit Union	\$3,300	\$3,300	
AETC-0	GDF-1-96-003	Goodfellow AFB TX	Bank	\$2,580	\$2,580	
AETC-C	GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$65	\$65	
ATC-G	OO-4-91-055	Goodfellow AFB TX	Test Track	\$5,750	\$5,750	
AETC-I	KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650	
DACA0	1-1-73-1032	Keesler AFB MS	Credit Union	\$9,050	\$9,050	
AETC-I	LAC-1-96-001	Lackland AFB TX	Bank	\$3,000	\$3,000	
AETC-I	LAC-1-96-002	Lackland AFB TX	Bank	\$11,100	\$11,100	
ATC-LA	AC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
DACA6	3-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	
ATC-LA	AU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$302	
DACA6	3-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$60	\$60	
DACA0	9-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
DACA0	9-1-94-220	Luke AFB AZ	Bank	\$14,000	\$14,000	
DACA0	9-2-90-310	Luke AFB AZ	Electric Line	\$1,550	\$1,550	
DA-04-	353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
AETC-N	MAX-1-96-001	Maxwell AFB AL	Bank	\$4,912	\$4,912	
DACA0	1-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
AETC-N	MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	
DACA6	3-1-73-0243	Randolph AFB TX	Credit Union	\$4,444	\$4,444	
ATC-R	AN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
ATC-R	AN-1-93-017	Randolph AFB TX	Labor Union	\$1,026	\$1,026	
ATC-R	AN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
ATC-R	AN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
ATC-RI	EE-1-90-007	Reese AFB TX	Utility Poles	\$471	\$471	
ATC-SI	HE-1-89-011	Sheppard AFB TX	Bank	\$11,460	\$11,460	
ATC-SI	HE-3-94-013	Sheppard AFB TX	Credit Union	\$250	\$250	

Exhibit PB-34

LEASE NUMBER	LOCATION	<u>PURPOSE</u>	REVENUE <u>RECEIVED</u>	EXPLANATION <u>ANTICIPATED</u> M&R	OF <u>EXPENSE</u> <u>ER</u>
DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	\$20,250	\$20,250	
DACA01-1-74-157	Tyndall AFB FL	Credit Union	\$4,000	\$4,000	
DACA01-76-ENG-4724	Tyndall AFB FL	Telephone Poles	\$1,050	\$1,050	
DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1,450	\$1,450	
ATC-VAN-1-89-010	Vance AFB OK	Remote Swtcg Fac	\$200	\$200	
DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
AFA94-0045(L)(SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	\$94,075	\$47,038	\$47,037
AFA92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	
DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$4,000	
AF(HMSTD 1)88	Homestead ARS FL	Pipeline	\$7,800	\$7,800	
LEASE/O-AN-94-0047	Andrews AFB, MD	Bank	\$1,900	\$1,900	
DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
DACA-21-1-92-0717	Charleston AFB, SC	Bank	\$12,300	\$12,300	
DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$250	\$250	
DACA31-1-75-194	Dover AFB, DE	Bank	\$2,700	\$2,700	
DACA31-1-73-144	Dover AFB, DE	Credit Union	\$485	\$485	
DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	\$4,500	\$4,500	
DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	\$3,000	\$3,000	
DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750	
DACA45-1-72-6047	Grand Forks AFB, ND	Bank	\$5,600	\$5,600	
DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850	
DACA45-1-83-6110	Finley AFS, ND	Wind Measuring equipment	\$150	\$150	
DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316	
DACA17-1-69-10	MacDill AFB, FL	Telephone	\$9,100	\$9,100	
DACA17-1-69-12	MacDill AFB, FL	Credit Union	\$350	\$350	
DACA17-1-88-9	MacDill AFB, FL	Bank	\$4,320	\$4,320	
USAF-ACC-NVZR-3-96-001	MacDill AFB, FL	GTE Mobilnet	\$1,702	\$1,702	

Exhibit PB-34

LEASE NUMBER	LOCATION	<u>PURPOSE</u>	REVENUE RECEIVED	EXPLANATION ANTICIPATED M&R	OF <u>EXPENSE</u> <u>E</u> R
LEASE/O-ML-94-009	McConnell AFB, KS	Bank	\$2,050	\$2,050	
DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544	
DACA67-1-63-6	McChord AFB, WA	Bank	\$15,000	\$15,000	
DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	\$1	\$1	
DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	\$401	\$401	
DACA05-1-68-26	Travis AFB, CA	Storage	\$9,600	\$3,600	
DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700	
DACA09-1-95-0120	Tucson IAP, AZ	Credit Union	\$10,575	\$10,575	
DACA01-1-84-132	Key Field, MS	Credit Union	\$500	\$500	
DA20-064-ENG-1337	Selfridge ANGB, MI	Gas Utility Line	\$170	\$170	
F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$5,500	\$5,500	
AFMC-BK-1-94-0001	Brooks AFB, TX	Credit Union	\$2,268	\$2,268	
DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148	
CACA32640	Edwards AFB, CA	Gas Pipeline	\$187	\$187	
DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060	
DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800	
AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$13,145	\$13,145	
DACA51-1-96-089	Hanscom AFB, MA	Blueberry Farm	\$16,000	\$16,000	
DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$625	\$625	
DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200	
DACA51-1-89-26	Hanscom AFB, MA	Communication	\$ 60	\$ 60	
DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250	
AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300	
DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,381	\$3,381	
AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	\$1,204	\$1,204	
DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500	
AFMC-HL-1-95-149	Hill AFB, UT	Reservoir	\$100	\$100	
AFMC-HL-4-94-172	Hill AFB, UT	Storage/Office Space	\$12,412	\$12,412	

Exhibit PB-34

LEASE NUMBER	<u>LOCATION</u>	<u>PURPOSE</u>	REVENUE <u>RECEIVED</u>	EXPLANATION <u>ANTICIPATED</u> <u>M&R</u>	OF <u>EXPENSE</u> <u>ER</u>
HL-91-12-O/LSE-041	Hill AFB, UT	Telephone Poles	\$742	\$742	
AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600	
AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	
DACA05-1-67-1	Hill AFB, UT	Bank	\$6,800	\$6,800	
AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500	
DACA63-1-69-0348	Kelly AFB, TX	Credit Union	\$1	\$1	
DACA63-1-85-0553	Kelly AFB, TX	ATM	\$2	\$2	
DACA63-1-87-0547	Kelly AFB, TX	Bank	\$4,150	\$4,150	
DACA63-1-87-0560	Kelly AFB, TX	Credit Union	\$5,715	\$5,715	
DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428	
DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100	
DACA47-1-68-90	Kirtland AFB, NM	Bank	\$6,500	\$6,500	
DACA05-1-84-634	McClellan AFB, CA	Credit Union (ATM)	\$1,000	\$1,000	
DACA05-1-96-539	McClellan AFB, CA	Bank	\$5,000	\$5,000	
AFGE 22221	Newark AFB, OH	Office Space	\$240	\$240	4 .7
DACA21-1-96-1238	Robins AFB, GA	Bank	\$7,400	\$7,4 00	
DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240	
DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300	
AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300	
DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	\$123,300	\$123,300	
DACA56-1-96-0002	Tinker AFB, OK	Credit Union	\$12,036	\$12,036	
TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725	
AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50	
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$800	\$800	

LEASE NUMBER	<u>LOCATION</u>	<u>PURPOSE</u>	REVENUE RECEIVED	EXPLANATION <u>ANTICIPATED</u> <u>M&R</u>	OF <u>EXPENSE</u> <u>ER</u>
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	\$1	\$1	
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480	\$6,480	
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$ 1	\$1	
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	\$ 1	\$1	
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800	\$8,800	
DACA27-1-93-57	Wright-Patt AFB, OH	Bank	\$14,500	\$14,500	
WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	\$1,525	\$1,525	
DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	\$520	\$520	
DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	\$1,348	\$1,348	
DACA27-1-88-72	Wright-Patt AFB, OH	Bank	\$788	\$788	
DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	\$2,959	\$2,959	
WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
DACA31-1-78-129	Wright-Patt AFB, OH	Parking	\$1,400	\$1,400	
N6274293RP00030	Andersen AFB, Guam	Officers Spouses Club	\$4,800	\$4,800	
N6274288RP00061	Andersen AFB Annex, Guam	Buried Cables	\$13,340	\$13,340	
N6274280RP00016	Andersen AFB Annex, Guam	Microwave Tower Site	\$13,760	\$13,760	
UNNUMBERED	Andersen AFB POL, Guam	Submerge Cables Communication	\$47,628	\$47,628	
DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350	\$350	
DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$650	\$650	
DACA85-1-82-17	Cape Lisburne LRRS, AK	Communication Equipment	\$100	\$100	
DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$820	\$820	
DACA85-1-80-38	Cape Newenham LRRS, AK	Communication Equipment	\$2,020	\$2,020	
DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,012	\$1,012	
DACA85-1-80-55	Cape Romanzof LRRS, AK	Communication Equipment	\$300	\$300	
DACA85-1-78-28	Eareckson AS, AK	Earth Station	\$750	\$750	
DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$200	\$200	

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DACA85-1-82-18 Indian Mountain LRRS, AK Communication Equipment \$100 \$100 DACA85-3-87-15 Pillar Mountain RRS, AK Antennas for Radio Station \$840 \$840 DACA85-1-78-27 Sparrevohn LRRS, AK Earth Station \$200 \$200 DACA85-1-78-41 Tatlina LRRS, AK Communication Equipment \$1,440 \$1,440 DACA85-3-88-61 Fort Yukon RRS, AK Power Line/Utility Poles \$160 \$160 DACA85-1-85-22 Tin City LRRS, AK Earth Station \$1,344 \$1,344 DACA85-1-33-34 Tin City LRRS, AK Communication Equipment \$1,344 \$1,344 FXSB2001REF10010001 Elmendorf AFB, AK Van Storage \$19,000 \$19,000 DACA85-1-93-57 Elmendorf AFB, AK Credit Union \$4,400 \$4,400 DACA85-1-92-5 Elmendorf AFB, AK Bank \$9,100 \$9,100 DACA85-1-94-7 Elmendorf AFB, AK Bank \$9,100 \$9,100 DACA85-1-88-82 Elmendorf AFB, AK Parking Lot \$5,700 \$5,700 DACA85-1
DACA85-1-78-27 Sparrevoln LRRS, AK Earth Station \$200 \$200 DACA85-1-78-41 Tatlina LRRS, AK Communication Equipment \$1,440 \$1,440 DACA85-3-88-61 Fort Yukon RRS, AK Power Line/Utility Poles \$160 \$160 DACA85-1-85-22 Tin City LRRS, AK Earth Station \$1,344 \$1,344 DACA85-1-73-34 Tin City LRRS, AK Communication Equipment \$1,344 \$1,344 FXSB2001REF10010001 Elmendorf AFB, AK Van Storage \$19,000 \$19,000 DACA85-1-93-57 Elmendorf AFB, AK Credit Union \$4,400 \$4,400 DACA85-1-92-5 Elmendorf AFB, AK Sato Travel \$9,000 \$9,000 DACA85-1-94-7 Elmendorf AFB, AK Bank \$9,100 \$9,100 DACA85-1-88-82 Elmendorf AFB, AK Parking Lot \$5,700 \$5,700 DACA85-1-88-82 Elmendorf AFB, AK Antennas/Space \$900 \$900 DACA85-1-88-8-9 Elmendorf AFB, AK Land for Apartments \$206 \$206 DACA85-1-76-79 <
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DACA85-3-88-61 Fort Yukon RRS, AK Power Line/Utility Poles \$160 \$160 DACA85-1-85-22 Tin City LRRS, AK Earth Station \$1,344 \$1,344 DACA85-1-73-34 Tin City LRRS, AK Communication Equipment \$1,344 \$1,344 FXSB2001REF10010001 Elmendorf AFB, AK Van Storage \$19,000 \$19,000 DACA85-1-93-57 Elmendorf AFB, AK Credit Union \$4,400 \$4,400 DACA85-1-92-5 Elmendorf AFB, AK Sato Travel \$9,000 \$9,000 DACA85-1-94-7 Elmendorf AFB, AK Bank \$9,100 \$9,100 DACA85-1-84-85 Elmendorf AFB, AK Parking Lot \$5,700 \$5,700 DACA85-1-88-82 Elmendorf AFB, AK Antennas/Space \$900 \$900 DACA85-1-84-40 Elmendorf AFB, AK Telephone Office \$7,000 \$7,000 W-95-5507-ENG-58 Elmendorf AFB, AK Land for Apartments \$206 \$206 DACA85-9-76-79 Elmendorf AFB, AK Mountain View School \$1 \$1 DACA85-1-77-62 E
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DACA85-1-73-34 Tin City LRRS, AK Communication Equipment \$1,344 \$1,344 FXSB2001REF10010001 Elmendorf AFB, AK Van Storage \$19,000 \$19,000 DACA85-1-93-57 Elmendorf AFB, AK Credit Union \$4,400 \$4,400 DACA85-1-92-5 Elmendorf AFB, AK Sato Travel \$9,000 \$9,000 DACA85-1-94-7 Elmendorf AFB, AK Bank \$9,100 \$9,100 DACA85-1-83-45 Elmendorf AFB, AK Parking Lot \$5,700 \$5,700 DACA85-1-84-40 Elmendorf AFB, AK Antennas/Space \$900 \$900 DACA85-1-84-40 Elmendorf AFB, AK Telephone Office \$7,000 \$7,000 W-95-5507-ENG-58 Elmendorf AFB, AK Land for Apartments \$206 \$206 DACA85-9-76-79 Elmendorf AFB, AK Fish Hatchery/Rearing \$10 \$1 W-95-507-ENG-265 Elmendorf AFB, Ak Mountain View School \$1 \$1 DACA84-1-68-37 Hickam AFB, HI Telephone Lines \$10,200 \$10,200 DACA84-1-74-38 Hicka
FXSB2001REF10010001 Elmendorf AFB, AK Van Storage \$19,000 \$19,000 DACA85-1-93-57 Elmendorf AFB, AK Credit Union \$4,400 \$4,400 DACA85-1-92-5 Elmendorf AFB, AK Sato Travel \$9,000 \$9,000 DACA85-1-94-7 Elmendorf AFB, AK Bank \$9,100 \$9,100 DACA85-1-83-45 Elmendorf AFB, AK Parking Lot \$5,700 \$5,700 DACA85-1-88-82 Elmendorf AFB, AK Antennas/Space \$900 \$900 DACA85-1-84-40 Elmendorf AFB, AK Telephone Office \$7,000 \$7,000 W-95-5507-ENG-58 Elmendorf AFB, AK Land for Apartments \$206 \$206 DACA85-9-76-79 Elmendorf AFB, AK Fish Hatchery/Rearing \$10 \$10 W-95-507-ENG-265 Elmendorf AFB, AK Mountain View School \$1 \$1 DACA85-1-77-62 Elmendorf AFB, HI Telephone Lines \$10,200 \$10,200 DACA84-1-68-37 Hickam AFB, HI Bank \$1,940 \$1,940 DACA84-1-74-9 Hickam AFB, HI
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DACA85-1-94-7 Elmendorf AFB, AK Bank \$9,100 \$9,100 DACA85-1-83-45 Elmendorf AFB, AK Parking Lot \$5,700 \$5,700 DACA85-1-88-82 Elmendorf AFB, AK Antennas/Space \$900 \$900 DACA85-1-84-40 Elmendorf AFB, AK Telephone Office \$7,000 \$7,000 W-95-5507-ENG-58 Elmendorf AFB, AK Land for Apartments \$206 \$206 DACA85-9-76-79 Elmendorf AFB, AK Fish Hatchery/Rearing \$10 \$10 W-95-507-ENG-265 Elmendorf AFB, AK Mountain View School \$1 \$1 DACA85-1-77-62 Elmendorf AFB, Ak Public Recreation Area \$1 \$1 DACA84-1-68-37 Hickam AFB, HI Telephone Lines \$10,200 \$10,200 DACA84-1-74-38 Hickam AFB, HI Bank \$1,940 \$1,940 DACA84-1-74-9 Hickam AFB, HI Credit Union \$250 \$250
DACA85-1-83-45 Elmendorf AFB, AK Parking Lot \$5,700 \$5,700 DACA85-1-88-82 Elmendorf AFB, AK Antennas/Space \$900 \$900 DACA85-1-84-40 Elmendorf AFB, AK Telephone Office \$7,000 \$7,000 W-95-5507-ENG-58 Elmendorf AFB, AK Land for Apartments \$206 \$206 DACA85-9-76-79 Elmendorf AFB, AK Fish Hatchery/Rearing \$10 \$10 W-95-507-ENG-265 Elmendorf AFB, AK Mountain View School \$1 \$1 DACA85-1-77-62 Elmendorf AFB, Ak Public Recreation Area \$1 \$1 DACA84-1-68-37 Hickam AFB, HI Telephone Lines \$10,200 \$10,200 DACA84-1-74-38 Hickam AFB, HI Bank \$1,940 \$1,940 DACA84-1-74-9 Hickam AFB, HI Credit Union \$250 \$250
DACA85-1-88-82 Elmendorf AFB, AK Antennas/Space \$900 \$900 DACA85-1-84-40 Elmendorf AFB, AK Telephone Office \$7,000 \$7,000 W-95-5507-ENG-58 Elmendorf AFB, AK Land for Apartments \$206 \$206 DACA85-9-76-79 Elmendorf AFB, AK Fish Hatchery/Rearing \$10 \$10 W-95-507-ENG-265 Elmendorf AFB, AK Mountain View School \$1 \$1 DACA85-1-77-62 Elmendorf AFB, Ak Public Recreation Area \$1 \$1 DACA84-1-68-37 Hickam AFB, HI Telephone Lines \$10,200 \$10,200 DACA84-1-74-38 Hickam AFB, HI Bank \$1,940 \$1,940 DACA84-1-74-9 Hickam AFB, HI Credit Union \$250 \$250
DACA85-1-84-40 Elmendorf AFB, AK Telephone Office \$7,000 \$7,000 W-95-5507-ENG-58 Elmendorf AFB, AK Land for Apartments \$206 \$206 DACA85-9-76-79 Elmendorf AFB, AK Fish Hatchery/Rearing \$10 \$10 W-95-507-ENG-265 Elmendorf AFB, AK Mountain View School \$1 \$1 DACA85-1-77-62 Elmendorf AFB, Ak Public Recreation Area \$1 \$1 DACA84-1-68-37 Hickam AFB, HI Telephone Lines \$10,200 \$10,200 DACA84-1-74-38 Hickam AFB, HI Bank \$1,940 \$1,940 DACA84-1-74-9 Hickam AFB, HI Credit Union \$250 \$250
W-95-5507-ENG-58 Elmendorf AFB, AK Land for Apartments \$206 DACA85-9-76-79 Elmendorf AFB, AK Fish Hatchery/Rearing \$10 W-95-507-ENG-265 Elmendorf AFB, AK Mountain View School \$1 DACA85-1-77-62 Elmendorf AFB, Ak Public Recreation Area \$1 DACA84-1-68-37 Hickam AFB, HI Telephone Lines \$10,200 DACA84-1-74-38 Hickam AFB, HI Bank \$1,940 DACA84-1-74-9 Hickam AFB, HI Credit Union \$250
DACA85-9-76-79 Elmendorf AFB, AK Fish Hatchery/Rearing \$10 \$10 W-95-507-ENG-265 Elmendorf AFB, AK Mountain View School \$1 \$1 DACA85-1-77-62 Elmendorf AFB, Ak Public Recreation Area \$1 \$1 DACA84-1-68-37 Hickam AFB, HI Telephone Lines \$10,200 \$10,200 DACA84-1-74-38 Hickam AFB, HI Bank \$1,940 \$1,940 DACA84-1-74-9 Hickam AFB, HI Credit Union \$250 \$250
W-95-507-ENG-265 Elmendorf AFB, AK Mountain View School \$1 \$1 DACA85-1-77-62 Elmendorf AFB, Ak Public Recreation Area \$1 \$1 DACA84-1-68-37 Hickam AFB, HI Telephone Lines \$10,200 \$10,200 DACA84-1-74-38 Hickam AFB, HI Bank \$1,940 \$1,940 DACA84-1-74-9 Hickam AFB, HI Credit Union \$250 \$250
DACA85-1-77-62 Elmendorf AFB, Ak Public Recreation Area \$1 \$1 DACA84-1-68-37 Hickam AFB, HI Telephone Lines \$10,200 \$10,200 DACA84-1-74-38 Hickam AFB, HI Bank \$1,940 \$1,940 DACA84-1-74-9 Hickam AFB, HI Credit Union \$250 \$250
DACA84-1-68-37 Hickam AFB, HI Telephone Lines \$10,200 \$10,200 DACA84-1-74-38 Hickam AFB, HI Bank \$1,940 \$1,940 DACA84-1-74-9 Hickam AFB, HI Credit Union \$250 \$250
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DACA84-1-74-9 Hickam AFB, HI Credit Union \$250 \$250
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DACARA 1 72 20 History AED III Communication Live #2 000
DACA84-1-73-36 Hickam AFB, HI Communication Lines \$2,600 \$2,600
DACA84-3-74-25 Kokee AFB, HI Electrical Lines \$114 \$114
SPCCAN-2-91-0007 CAPE CANAVERAL AS FL Commercial Space Launch \$294,552 \$294,552
DACA17-1-68-5 CAPE CANAVERAL AS FL O & M for Telephone Switch Gear \$1,800 \$1,800
PROPOSED CAPE CANAVERAL AS FL Commercial Space Launch \$200,000 \$200,000
PROPOSED CAPE CANAVERAL FL Commercial Space Launch \$200,000 \$200
PROPOSED CAPE CANAVERAL FL Commercial Space Launch \$125,000 \$125,000

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			REVENUE	EXPLANATION	OF
<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	RECEIVED	ANTICIPATED	EXPENSE
				<u> M&R</u>	ER
DACA17-2-68-3	MALABAR T.A. FL	Pipeline Easement	\$125	\$125	
DACA45-1-68-5045	CHEYENNE MTN AS CO	AT&T Communication Facility	\$32,697	\$32,697	
DACA85-1-82-48	CLEAR AS ALASKA	Telephone Right of way	\$850	\$850	
DACA45-77-6057	F.E. WARREN AFB WY	Bank	\$5,560	\$5,560	
DA-25-066-ENG-12977	F.E. WARREN AFB WY	Trap Club	\$500	ŕ	\$500
DACA 67-1-76-0407	MALMSTROM AFB MT	Telephone Poles	\$1,466	\$1,466	• • • • •
DACA 67-1-86-0048	MALMSTROM AFB MT	Bank	\$9,550	\$9,550	
DACA 67-1-60-0001	MALMSTROM AFB MT	Comm Facility	\$898	\$898	
DACA 67-1-60-0014	MALMSTROM AFB MT	Conduit and poles	\$260	\$260	
DA-08-123-ENG-5352	PATRICK AFB FL	Easement power lines	\$400	\$400	
DACA01-1-74-662	PATRICK AFB FL	Office Space for Union	\$2,040	\$2,040	
DACA17-1-84-2	PATRICK AFB FL	Bank	\$10,400	\$10,400	
DACA17-1-90-0001	PATRICK AFB FL	Credit Union	\$1,600	\$1,600	
DACA17-2-68-2	PATRICK AFB FL	Electric Substation easement	\$325	\$325	
SPCPET-2-91-0013	PETERSON AFB CO	Bank	\$11,200	\$11,200	
DACA45-1-76-6206	PETERSON AFB CO	Credit Union	\$4,760	\$4,760	
DA-04-353-ENG-6972	VANDENBERG AFB CA	Telephone Dial Central Office	\$500	\$500	
DA-04-353-ENG-9401	VANDENBERG AFB CA	Communication services	\$1,943	\$1,943	
DACA09-1-69-35	VANDENBERG AFB CA	Communication lines	\$108	\$108	
SPCVAN-2-94-0001	VANDENBERG AFB CA	Commercial Space Launch	\$35,000	\$35,000	
SPCVAN-2-95-0021	VANDENBERG AFB CA	Commercial Space Launch	\$69,240	\$69,240	
DACA09-1-81-66	VANDENBERG AFB CA	Saddle Club	\$500	\$500	
DACA09-1-85-55	VANDENBERG AFB CA	Air Monitering Station	\$350	\$350	
DACA09-2-86-16	VANDENBERG AFB CA	Pipeline	\$1,362	\$1,362	
DACA09-2-87-4	VANDENBERG AFB CA	Powerline easement	\$100	\$100	
DACA09-2-88-62	VANDENBERG AFB CA	Water Storage Tank	\$375	\$375	
DACA09-2-88-63	VANDENBERG AFB CA	R-O-W for Road	\$375	\$375	
Total				\$2,000,899	

Exhibit PB-34

Section 2921. Revenue from Clossure of Foreign Military Installations FY 1996

<u>IMPROVEMENT</u>	<u>LOCATION</u>	RESIDUAL VALUE
Air Weapons Training Installation	Decimomannu AB, Italy	\$3,000,000
18 US-Funded Buildings	Florennes AB, Belgium	\$14,300,000
140 Military Family Housing Units	Soesterberg AB, Netherlands	\$8,800,000

Section 2921. Revenue from Clossure of Foreign Military Installations FY 1997

IMPROVEMENT

LOCATION

RESIDUAL VALUE

Soesterberg AF Facilities

Soesterberg AB, Netherlands

\$31,000,000

Exhibit PB-34

Section 2921. Revenue from Clossure of Foreign Military Installations FY 1998

IMPROVEMENT

LOCATION

RESIDUAL VALUE

18 US-Funded Buildings

Florennes AB, Netherlands

\$3,500,000