



DEPARTMENT OF THE AIR FORCE
BUDGET REQUEST
FISCAL YEAR 2026



U.S. AIR FORCE



UNITED STATES
SPACE FORCE



DEPARTMENT OF THE AIR FORCE

FISCAL YEAR 2026 BUDGET OVERVIEW

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DEPARTMENT OF THE AIR FORCE COMPONENTS

The nation's demand for airpower and space dominance requires an agile and lethal force able to adapt rapidly to accomplish a wide variety of missions across all warfighting domains. To achieve this, the Department of the Air Force (DAF) must leverage the combined strengths of the Active, Guard, Reserve, and civilian forces.



ACTIVE U.S. AIR FORCE

The Active Duty Air Force makes up the largest component of the DAF. The Active Duty maintains aircraft and bases worldwide, while supporting all five U.S. Air Force core functions: Air Superiority, Global Strike, Rapid Global Mobility, Command and Control, and Intelligence, Surveillance, Reconnaissance, and Targeting (ISRT).



U.S. SPACE FORCE

The Active Duty Space Force is an agile force called to organize, train, equip, and present forces capable of preserving America's freedom of action in space; enabling Joint Force lethality and effectiveness; and providing independent options – in, from, and to space. Space Force forces support eight Space Operations and Associated Missions: Space Electromagnetic Warfare; Spacelift/Access and Acquisitions; Satellite Communications; Intelligence, Surveillance, and Reconnaissance (ISR); Satellite Operations and Engineering; Cyber Operations; Missile Warning/Defense; and Space Domain Awareness.



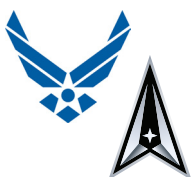
AIR NATIONAL GUARD

The Air National Guard (ANG) component is the second largest component of the Air Force and provides almost half of the Air Force's tactical airlift support, combat communications functions, aeromedical evacuations and aerial refueling. The ANG's mission is to maintain well-trained and equipped units available to the President for mobilization during times of war and assistance to civil authorities at home during national emergencies or natural disasters. In peacetime, combat-ready ANG units support nearly every Air Force major command conducting training missions, mobilization readiness, humanitarian response and contingency operations as an integral component of the Joint Force.



AIR FORCE RESERVE

The Air Force Reserve (AFR) component is a small but agile and combat-ready component of the Air Force which supports all five of the Air Force core missions. They also perform aircraft flight testing, aerial port operations, civil engineer, security forces, military training, communications, mobility support, transportation, and services missions. Reserve components stand shoulder to shoulder with their active-duty counterparts to provide the military defense of our Nation.



DEPARTMENT CIVILIANS

More than 176, 000 Department of the Air Force civilians serve side by side each day with their military counterparts. Our civilians are critical to Air Force and Space Force operations. Civilian employees provide a unique perspective, invaluable experience, continuity, and leadership across all of the Department's mission sets.



DEPARTMENT OF THE AIR FORCE OVERVIEW

The Fiscal Year (FY) 2026 Department of the Air Force President’s Budget request is \$249.5B (including \$211.0B in discretionary and \$38.6B in mandatory). This is a \$36.3B or 17% increase over the FY25 budget request. The Department of the Air Force (DAF) is committed to defending the U.S. Homeland, deterring aggression and war across the world, and defeating our adversaries in battle if deterrence fails. The DAF will accomplish this mission under presidential direction and in conjunction with the Department of Defense’s (DoD) policy and guidance, especially focusing on the Secretary of Defense’s priorities. The DAF will restore peace through strength by reviving our warrior ethos, rebuilding our military, reestablishing deterrence, and reforming and optimizing. The DAF is ensuring our organization is optimized for the competition we will continue to face in the coming decades. The Department is ready to deter and prevail against today’s threats, however, to maintain our advantage and improve our operational posture we must continue immediate and significant capability modernization to keep pace with the growing military capabilities of China.

The DAF remains focused on the DoD mission to safeguard and advance vital U.S. national security interests and meet growing threats to a stable and open international system. In line with the priorities of the Secretary of Defense, this budget request supports that mission and invests in the people and teams that are our decisive advantage. This budget request maintains readiness to respond to current threats and addresses key capability gaps while investing to manage risks that are increasing with time.

Table 1. Department of the Air Force Budget Request Summary

	FY25 Enacted	FY26 Disc.	FY26 Mand.	FY26 PBR
Total Department (\$B)	213	211	39	250
Operation and Maintenance (O&M)	79	79	5	84
Military Personnel (MILPERS)	43	46	0.2	46
Research Development Test & Evaluation (RDT&E)	54	52	24	75
Procurement	33	30	10	39
Military Construction (MILCON) & Military Family Housing (MFH)	5	5	0.1	5
Total	213	211	39	250

*Numbers may not add due to rounding

**FY25 MILCON includes \$487M in disaster supplemental



U.S. AIR FORCE BUDGET HIGHLIGHTS

The U.S. Air Force FY26 budget request is approximately \$209.6B (including \$184.9B in discretionary and \$24.7B in mandatory), a \$24.9B or 13.5% increase from the FY25 enacted budget.

The FY 2026 Operations & Maintenance (O&M) budget of \$77.7B (\$73.2B in discretionary and \$4.5B in mandatory) reflects a \$4.2B dollar increase from the FY 2025 enacted budget. This request reprioritizes resources to maximize alignment with readiness objectives to reinforce and uphold core defense capabilities and enhance our capacity for force projection in support of future operational needs. This includes increased resourcing for Intelligence, Surveillance, and Reconnaissance sustainment and Nuclear Enterprise modernization efforts, while funding Air Force Weapons System Sustainment (WSS) at 85% with mandatory funding. Additionally, this budget optimizes and reshapes the workforce by reducing both civilian workforce full-time equivalents and contract services.

The FY 2026 U.S. Air Force Military Personnel (MILPERS) budget of \$44.5B (\$44.3B discretionary and \$0.2B in mandatory) improves quality of life for Airmen. It resources a 3.8% pay raise, 4.2% Basic Allowance for Housing (BAH) raise, and 3.4% BAS raise. Additionally, it supports U.S. Air Force end strength growth from 320,000 military authorizations to 321,500 military authorizations.

The FY 2026 U.S. Air Force Research, Development, Test and Evaluation (RDT&E) budget of \$46.4B (\$36.2B in discretionary and \$10.2B in mandatory) invests in key modernization efforts across many of the core functions. The nuclear enterprise includes modernization efforts for LGM-35A Sentinel, Long Range Standoff (LRSO) missile, and the Survivable Airborne Operations Center (SAOC). These investments along with the F-47 Next-Generation Air Dominance, Collaborative Combat Aircraft (CCA), and other modernizations will address future security challenges.

The U.S. Air Force Procurement budget request is \$36.2B (\$26.5B in discretionary and \$9.7B in mandatory), and continues investments in several modernization priorities such as the F-35A, F-15EX, KC-46A, B-21 bomber, and the T-7A advanced pilot trainer. In addition, the procurement budget continues investment in advanced munitions with the Joint Air to Surface Standoff Missile – Extended Range (JASSM-ER), Long Range Anti-Ship missile (LRASM), along with other precision munitions such as Joint Direct Attack Munition and Small Diameter Bomb (I & II) and adds hypersonic capability with Air-Launched Rapid Response Weapons (ARRW), and begin procurement of Family Affordable Mass Missiles.

The U.S. Air Force Military Construction (MILCON) budget is \$4.8B (\$4.7B in discretionary and \$0.1B in mandatory), and continues to fund high-priority projects to meet critical infrastructure requirements, mission needs, and operational timelines. The FY 2026 MILCON request includes \$3.8B for Military Construction with resources allocated for new weapon system beddowns, the Ground Based Strategic Deterrent (GBSD), existing infrastructure investment, and planning and design for future projects including SAOC, (a key Nuclear Command and Control (NC3) component) and the F-47 Next Generation Air Dominance.

Table 2. United States Air Force Budget Request Summary

			FY25 Enacted	FY26 Disc.	FY26 Mand.
Total U.S. Air Force (\$B)			184.7	184.9	24.7
Operation and Maintenance (O&M)			73.5	73.2	4.5
Military Personnel (MILPERS)			41.4	44.3	0.2
Research Development Test & Evaluation (RDT&E)			35.8	36.2	10.2
Procurement			29.0	26.5	9.7
Military Construction (MILCON)			4.2	4.0	0.1
Military Family Housing			0.6	0.6	0.0
Base Realignment and Closure (BRAC)			0.1	0.1	0.0
General Facts (Quantities)			FY25 Enacted	FY26 Disc.	FY26 Mand.
Total Aircraft Inventory			5,472	5,167	0
Flying Hours			1,183,947	1,093,827	4,181
Personnel Facts (End Strength)			FY25 Enacted	FY26 Disc.	FY26 Mand.
Authorized Manpower			619,900	610,254	0
Military			495,300	495,300	0
USAF Active			320,000	321,500	0
Guard			108,300	106,300	0
Reserve			67,000	67,500	0
Civilian*			124,600	114,954	0
USAF Active			97,360	88,988	0
Guard			15,808	15,256	0
Reserve			11,432	10,710	0
Major Procurement (Quantities)			FY25 Enacted	FY26 Disc.	FY26 Mand.
Aircraft					
F-35A			44	24	0
F-15EX			18	0	21
C-130J			1	0	0
KC-46A			15	15	0
MH-139			8	2	0
T-7A			0	14	0
RQ-20B Puma			6	6	0
Weapons					
Joint Direct Attack Missile			1,500	1500	0
Small Diameter Bomb II			868	806	0
Small Diameter Bomb I			150	511	0
JASSM-ER			450	144	245
AMRAAM			290	226	257
AIM-9X Sidewinder			136	173	0
Stand In Attack Weapon			113	99	0
LRASM			115	93	25
Franklin Affordable Mass Missile (FAMM)			0	0	3,010
Joint Strike Missile			40	0	112
* Includes Guard and Reserve technicians and WCF					

*Numbers may not add due to rounding



U.S. SPACE FORCE BUDGET REQUEST HIGHLIGHTS

The FY 2026 U.S. Space Force budget is \$39.9B (\$26.1B in discretionary and \$13.8B in mandatory), an increase of \$11.3B from the FY 2025 enacted budget. This request focuses on comprehensively fielding equipment and trained personnel with sufficient sustainment funding to conduct prompt and enduring operations against an adversary. It presents major investments in fielding combat-ready forces for a growing and maturing Service.

The FY26 U.S. Space Force Operations and Maintenance (O&M) budget request of \$5.8B (\$5.8B in discretionary and \$0.02B in mandatory) reflects a \$0.8B increase from the FY 2025 request. Investments are focused in the three core functions: of Space Access, Global Mission Operations, and Space Control, shifting the institutional mindset toward achieving space superiority. This request maintains efforts to mature the Space Force by modernizing, adapting, and integrating next generation capabilities and platforms, by increasing funding for Space Operations and Global C3I and Early Warning, continuing to implement mitigations in addressing installation infrastructure for cyber vulnerabilities, and funding 80% of Weapon System Sustainment requirements.

The FY 2026 U.S. Space Force Military Personnel (MILPERS) budget request of \$1.4B (1.4B in discretionary and 8.2M in mandatory) resources 3.8% raises in pay, 4.2% basic allowance for housing, and 3.4% basic allowance for subsistence. Additionally, it supports U.S. Space Force end strength growth from 9,800 military authorizations to 10,400 military authorizations.

U.S. SPACE FORCE BUDGET REQUEST HIGHLIGHTS

The FY 2026 U.S. Space Force Research, Development, Test & Evaluation (RDT&E) budget of \$29.0B (\$15.5B in discretionary and \$13.5B in mandatory) invests to protect and defend global space architectures, protect and enable the Joint Force, build more resilient and integrated deterrence, and invest in Guardians. Funding will support Resilient Missile Warning/Missile Tracking capabilities, Space Technology Development and Prototyping, Ground/Space Domain Awareness, Next-Gen Overhead Persistent Infrared (OPIR) Ground/Polar, Protected Tactical SATCOM (PTS), Tech Transition (Space), and Golden Dome initiatives.

The U.S. Space Force Procurement budget request of \$3.7B (\$3.4B in discretionary and \$0.3B in mandatory), provides for the acquisition of space vehicles and terminals, ground control systems, launch services, and related communications security and training products.



Table 3. United States Space Force Budget Request Summary

	FY25 Enacted	FY26 Disc.	FY26 Mand.
Total U.S. Space Force (\$B)	28.7	26.1	0.29
Operation and Maintenance (O&M)	5	6	0.02
Military Personnel (MILPERS)	1	1	0.01
Research Development Test & Evaluation (RDT&E)	19	16	14
Procurement	4	3	0.26
Personnel Facts (End Strength)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Authorized Manpower	15,087	15,495	0
Military	9,800	10,400	0
Civilian	5,287	5,095	0
Major Procurement (Quantities)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Space	13	11	0
National Security Space Launch	7	4	0
SDA Launch	4	7	0
GPS III Follow On	2	0	0

*Numbers may not add due to rounding





U.S. AIR FORCE OPERATION AND MAINTENANCE (O&M)

The FY 2026 U.S. Air Force Operations and Maintenance (O&M) budget funds the day-to-day expenses in support of operational requirements for all five Air Force core functions. O&M resources directly support essential combat enablers such as flying operations, cyberspace operations, intelligence, logistics, nuclear deterrence, search and rescue, and special operations activities. O&M funds the operation, sustainment, and maintenance of aircraft, weapon systems, command and control systems, and airfield and base facilities. Additionally, this funding purchases critical supplies, equipment, and fuel, and also funds training and development of Airmen and pay and benefits for most U.S. Air Force civilian personnel. Table 4 displays O&M across the Total Force

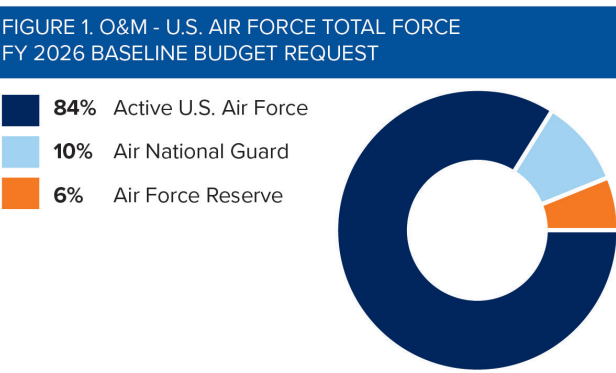


TABLE 4. O&M - U.S. AIR FORCE TOTAL FORCE BY COMPONENT			
Operation and Maintenance, U.S. Air Force Total Force (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Active U.S. Air Force	62, 249	61, 547	4,294
Air National Guard	7,249	7,333	151
Air Force Reserve	4, 029	4,323	61
Total	73, 527	73,202	4,505

*Numbers may not add due to rounding

U.S. AIR FORCE OPERATION AND MAINTENANCE (O&M)

The U.S. Air Force FY 2026 O&M budget request includes \$73.2B of discretionary and \$4.5B of mandatory for a total of \$77.7B. The discretionary funds prioritize the development of our Airmen and the advancement of pilot training, while preserving readiness gains made over the last several years. The mandatory funds provide critical resources for facility sustainment, unaccompanied housing improvements, weapon systems sustainment, installation operations and security, and support for operational forces.

The U.S. Air Force continues focusing on the urgency to find innovative ways to maintain an aging fleet through modernization of logistics systems and supply chain improvements to sustain current operational readiness while posturing for future fleet growth. This budget also continues to invest in core readiness accounts including Weapon System Sustainment (WSS), flying and airlift operations, and combat forces. The Air Force's overall FY 2026 O&M budget request includes a total of \$37.9B for core readiness funding, of which \$1.7B is mandatory, an increase of \$1.5B above the FY 2025 request, safeguarding essential resources and enhancing our capacity for force projection in support of future operational needs.

The Air Force continues to make investments in relevant next-generation capabilities. This includes an additional \$145M to enhance Intelligence, Surveillance, and Reconnaissance (ISR) capabilities and \$163M for Nuclear Enterprise modernization efforts, reinforcing and upholding core defense capabilities. Additionally, the Air Force is investing an additional \$223M into advanced and undergraduate pilot training for fixed and rotary wing aircrafts.





O&M – ACTIVE U.S. AIR FORCE

The FY 2026 Active U.S. Air Force Operations and Maintenance (O&M) budget request funds expenses such as civilian salaries, travel, minor construction projects, operating military forces, training and education, base operations support for U.S. Air Force personnel worldwide. This budget also invests in the digital infrastructure to set the environment to connect across all domains of military operations. Finally, it funds 844K flying hours and Weapon System Sustainment for 101 weapon systems.

FIGURE 2. O&M - ACTIVE U.S. AIR FORCE
FY 2026 BASELINE BUDGET REQUEST

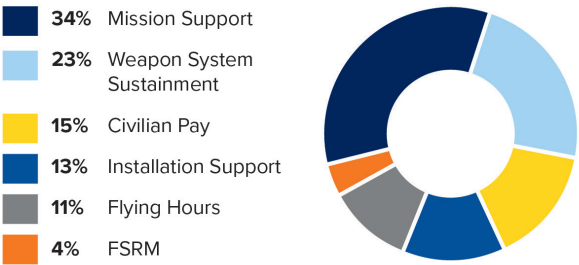


TABLE 5. O&M - ACTIVE U.S. AIR FORCE BY PROGRAM			
Operation and Maintenance, Active U.S. Air Force (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Mission Support	19,805	20,725	293
Weapon System Sustainment	14,996	14, 207	1,399
Civilian Pay	9,830	9,436	0
Installation Support	7,615	7,996	30
Flying Hours	6,520	6,773	72
Facilities Sustainment, Restoration, and Modernization	3,484	2,411	2,500
Total	62,249	61,547	4,295

*Numbers may not add due to rounding

O&M – AIR NATIONAL GUARD

The Air National Guard (ANG) Operations and Maintenance (O&M) appropriation funds day-to-day expenses required to train, equip, and support units as they maintain readiness for wartime taskings, conduct homeland defense, and provide support to civilian authorities. O&M provides funding to fly and maintain ANG aircraft, pays our civilian workforce, sustains our facilities, and funds base operating costs. The FY 2026 O&M budget funds 139,024 flying hours, maintenance of 882 aircraft, and the base operating costs of 90 wings across our 54 states and territories.

FIGURE 3. O&M - AIR NATIONAL GUARD
FY 2026 BASELINE BUDGET REQUEST

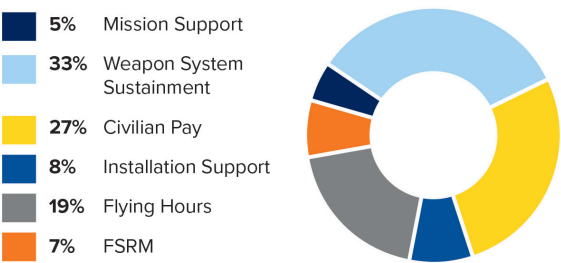


TABLE 6. O&M - AIR NATIONAL GUARD BY PROGRAM			
Operation and Maintenance, Air National Guard (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Mission Support	436	388	4
Weapon System Sustainment	2,333	2,415	7
Civilian Pay	1,912	1,956	0
Installation Support	575	595	0
Flying Hours	1,560	1,429	113
Facilities Sustainment, Restoration, and Modernization	433	550	27
Total	7,249	7,333	151

*Numbers may not add due to rounding





O&M – AIR FORCE RESERVE

The Air Force Reserve (AFR) Operations and Maintenance (O&M) appropriation provides funding to train units and assigned personnel for immediate mobilization. The budget request provides for the operation and training of 37 wings, 67,900 peacetime flying hours, and the maintenance of 269 aircraft. Additionally, this funding covers Air Reserve Technician (ART) and civil service employee salaries and provides mission training for 67,500 Reserve personnel.

FIGURE 4. O&M - AIR FORCE RESERVE
FY 2026 BASELINE BUDGET REQUEST

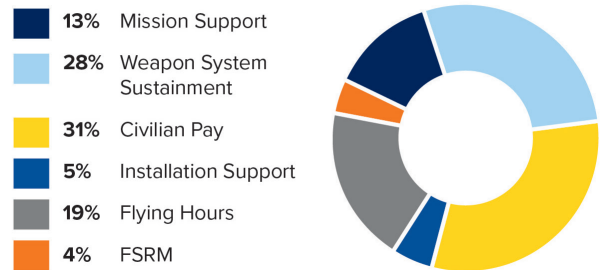


TABLE 7. O&M - AIR FORCE RESERVE BY PROGRAM

Operation and Maintenance, Air Force Reserve (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Mission Support	472	565	0
Weapon System Sustainment	1,199	1,196	61
Civilian Pay	1,361	1,358	0
Installation Support	220	225	0
Flying Hours	671	804	0
Facilities Sustainment, Restoration, and Modernization	106	174	0
USAF Total	4,029	4,232	61

*Numbers may not add due to rounding



O&M – U.S. SPACE FORCE

The FY 2026 U.S. Space Force Operation and Maintenance funds the operation, sustainment, and maintenance of Spacelift range operations, satellites, Weapon System Sustainment, and all ground-based and space-based systems. It provides training and development for Guardians, pay and benefits for civilian personnel, and purchases of critical supplies and equipment. The U.S. Space Force FY 2026 O&M budget request of \$5.8B includes resources for the headquarters and field commands for doctrine development, warfare, intelligence, facilities sustainment, restoration, and modernization (FSRM), base support, professional military education, and personnel. In addition, the budget provides enabling capabilities to the Joint Fight, and supports the enhancement of Guardian Readiness.

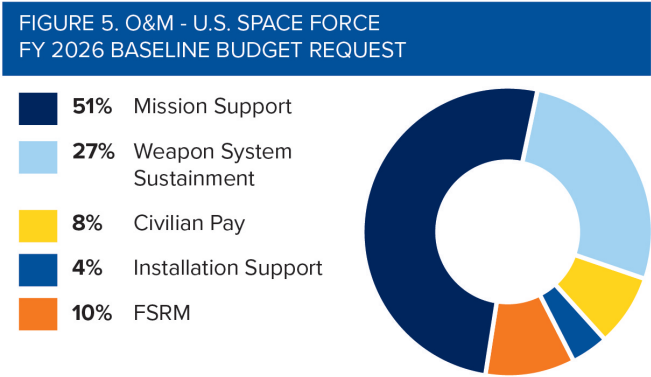


TABLE 8. O&M - U.S. SPACE FORCE BY PROGRAM			
Operation and Maintenance, U. S. Space Force (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Mission Support	2,402	2,936	7
Weapon System Sustainment	1,396	1,562	0
Civilian Pay	484	486	0
Installation Support	237	234	15
Facilities Sustainment, Restoration, and Modernization	439	557	0
Total	4,958	5,775	22

*Numbers may not add due to rounding

DEPARTMENT OF THE AIR FORCE MILITARY PERSONNEL (MILPERS)

The FY 2026 Department of the Air Force Military Personnel (MILPERS) budget supports a Total Force end-strength of 505,700 personnel, an increase of 600 from FY 2025. The budget request includes increases of 3.8% for Military Basic Pay, 4.2% in Basic Allowance for Housing, and 3.4% for Basic Allowance for Subsistence. It leverages the Active (Air Force and Space Force), Guard, and Reserve Components to create the Total Force necessary to engage in enduring and emergent air and space operations around the globe. Below is a summary of the major changes:

- Air Force end-strength is 321,500, an increase of 1,500 end-strengths from FY 2025
- Space Force end-strength 10,400, an increase of 600 end-strengths from FY 2025
- ANG end-strength of 106,300, a decrease of 2,000 end-strengths from FY 2025
- AFR component end-strength of 67,500, an increase of 500 from FY 2025

*Figure 6 depicts the FY 2026 Department of the Air Force Baseline request shown in Table 9 subdivided by service and component.

FIGURE 6. MILPERS - DEPARTMENT OF THE AIR FORCE FY 2026 BASELINE BUDGET REQUEST



TABLE 9. MILPERS - DEPARTMENT OF THE AIR FORCE TOTAL FORCE			
MILPERS, Department of the Air Force Total Force (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Active Air Force	33,057	35,444	159
Air National Guard	5,642	6,000	15
Air Force Reserve	2,727	2,894	5
Space Force	1,219	1,415	8
Total	42,645	45,753	187

*Numbers may not add due to rounding





MILPERS - U.S. AIR FORCE ACTIVE

The FY 2026 U.S. Air Force Active MILPERS budget supports an increase of 1,500 personnel to the all-volunteer force from the FY 2025 request, increasing the total from 320,00 to 321,500. This funding represents an investment in our Airmen, and assists with attracting and retaining high-quality recruits to support a technology-driven Service.

FIGURE 7. MILPERS – ACTIVE U.S. AIR FORCE
FY 2026 BASELINE BUDGET REQUEST

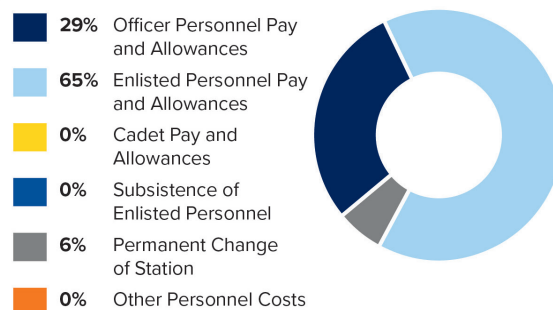


TABLE 10. MILPERS - ACTIVE U.S. AIR FORCE BY MAJOR ACTIVITY

MILPERS, Active U.S. Air Force (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Officer Personnel Pay and Allowances	8,880	9,608	0
Enlisted Personnel Pay and Allowances	19,289	21,734	116
Cadet Pay and Allowances	102	105	0
Subsistence of Enlisted Personnel	1,587	0	0
Permanent Change of Station	1,581	2,051	44
Other Personnel Costs	131	144	0
Subtotal	31,570	33,642	159
Medicare-Retiree Contribution	1,487	1,802	0
Total	33,057	35,444	159

*Numbers may not add due to rounding

MILPERS - AIR NATIONAL GUARD

The Air National Guard (ANG) MILPERS budget funds direct military compensation, including regular pay and benefits, retired pay accruals, recruiting and retention incentives, and clothing allowances. The FY 2026 MILPERS budget request supports annual training requirements, drill periods, and active duty training for a projected end strength of 106,300. Highlighted within this year's budget is \$155M of investments in new bonuses and incentives aimed at retaining our current members and new recruits through direct payments and compensation packages that are competitive with the private sector.

FIGURE 8. MILPERS - AIR NATIONAL GUARD
FY 2026 BASELINE BUDGET REQUEST

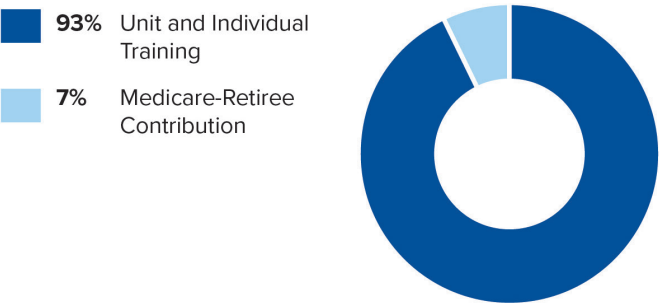


TABLE 11. MILPERS - AIR NATIONAL GUARD BY MAJOR ACTIVITY

MILPERS, Air National Guard Total (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Unit and Individual Training	5,260	5,571	15
Medicare-Retiree Contribution	382	429	0
Total	5,642	6,000	15

*Numbers may not add due to rounding





MILPERS - AIR FORCE RESERVE

The Air Force Reserve (AFR) MILPERS budget funds direct military compensation, including regular pay, allowances, and benefits for trained units and individual Reservists who augment the Active component to fulfill military mission requirements. The Reserve component end-strength of 67,500 is an increase of 500 from the FY 2025 authorized of 67,000.

FIGURE 9. MILPERS - AIR FORCE RESERVE
FY 2026 BASELINE BUDGET REQUEST

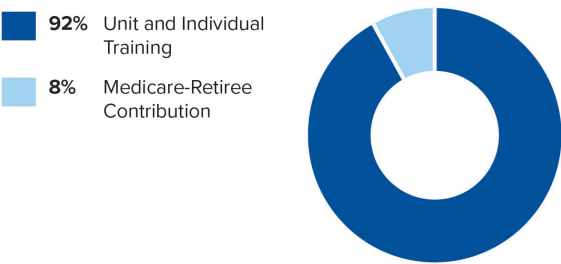


TABLE 12. MILPERS - AIR FORCE RESERVE BY MAJOR ACTIVITY			
MILPERS, Air Force Reserve (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Unit and Individual Training	2,535	2,674	5
Medicare-Retiree Contribution	192	220	0
Total	2,727	2,894	5

*Numbers may not add due to rounding

MILPERS - U.S. SPACE FORCE

The FY 2026 U.S. Space Force MILPERS budget supports growth in personnel to 10,400 Guardians, an increase of 600 from FY 2025 budget request. The projected increase is a combination of an increase in Non-Prior Service accessions and Inter-Service transfers associated with transfer of Space Force requirements and transfer of Space missions in accordance with Chief of Space Operations priorities.

FIGURE 10. MILPERS - U.S SPACE FORCE
FY 2026 BASELINE BUDGET REQUEST

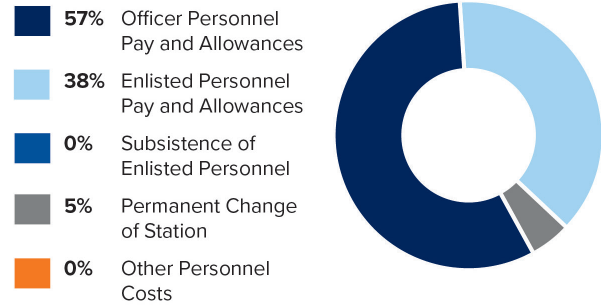


TABLE 13. MILPERS - U.S. SPACE FORCE BY MAJOR ACTIVITY

MILPERS, U.S. Space Force (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Officer Personnel Pay and Allowances	677	769	0
Enlisted Personnel Pay and Allowances	417	518	4
Subsistence of Enlisted Personnel	28	0	0
Permanent Change of Station	43	62	5
Other Personnel Costs	3	3	0
Subtotal	1,168	1,352	8
Medicare-Retiree Contribution	51	64	0
Total	1,219	1,415	8

*Numbers may not add due to rounding







U.S. AIR FORCE RESEARCH DEVELOPMENT TEST AND EVALUATION (RDT&E)

The U.S. Air Force Research, Development, Test and Evaluation appropriation funds the following seven budget activities: Basic Research, Applied Research, Advanced Technology Development, Advanced Component Development and Prototypes, System Development and Demonstration, Management Support, and Operational Systems Development. Basic Research activities are scientific studies and experimentation related to long-term national security, while Applied Research is a systematic study to understand how to meet specific national security requirements. Advanced Technology Development activities include the integration of subsystems and components into prototypes for field experiments and tests in a simulated environment. Advanced Component Development and Prototypes activities involve efforts that expedite subsystem maturity prior to integration into major systems and may include risk reduction initiatives. System Development and Demonstration activities conduct engineering and manufacturing of developing tasks to meet validated requirements prior to full-rate production. Management Support activities fund administration of RDT&E activities to sustain and modernize installations or operations. Finally, Operational Systems Development activities include efforts to upgrade fielded systems, or systems approved for full rate production, with funding anticipated within two fiscal years.

FIGURE 11. RDT&E – U.S. AIR FORCE
FY 2026 BASELINE BUDGET REQUEST

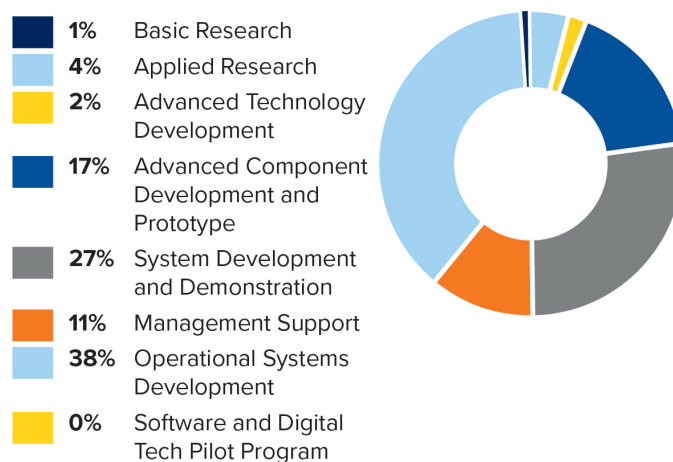


TABLE 14. RDT&E - U.S. AIR FORCE

RDT&E, U.S. Air Force Total (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Basic Research	508	397	0
Applied Research	1,400	1,306	0
Advanced Technology Development	814	834	0
Advanced Component Development and Prototype	11,102	6,267	3,407
System Development and Demonstration	4,791	9,765	2,539
Management Support	3,460	3,804	0
Operational Systems Development	13,731	13,795	4,281
Software and Digital Tech Pilot Program	0	0	0
Total	35,806	36,169	10,227

*Numbers may not add due to rounding

The U.S. Air Force FY 2026 Research, Development, Test and Evaluation budget request is \$46.4B (\$36.2B in discretionary and \$10.2B in mandatory). The RDT&E budget invests in innovation to address future security challenges. This budget continues development of F-47 and testing of Collaborative Combat Aircraft to advance air superiority, reinforce deterrence and maintain our lethal edge against global threats. The budget request increases support to development and implementation of Deployable, Fixed, and Remote Digital Infrastructure processing nodes and maturation of the DAF Integrated Fires C2 development for Advanced Battle Management System (ABMS).

In support of integrated deterrence, this budget increases funding for the Nuclear Enterprise. This includes the continuation of development efforts for Sentinel, B-21 Raider to deliver global strike capability, and the Long Range Standoff Weapon (LRSO). The request increases funding for the Survivable Airborne Operations Center (National Airborne Operations Center recapitalization).

TABLE 15. RDT&E - U.S. AIR FORCE SIGNIFICANT PROGRAMS

U.S. Air Force Significant RDT&E Programs (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Aircraft			
B-21	2,654	2,347	2,392
F-35A	1,181	1,231	0
B-52	1,051	931	0
Survivable Airborne Operations Center (SAOC)	1,617	1,826	7
Nuclear			
Ground Based Strategic Deterrent (GBSD)	2,011	2,648	1,500
Long Range Standoff Weapon (LRSO)	594	607	0
Other			
F-47 (Next Generation Air Dominance)	2,424	2,579	900
Collaborative Combat Aircraft (CCA)	0	111	678
Advanced Battle Management System (ABMS)	612	1,041	0

*Numbers may not add due to rounding



U.S. SPACE FORCE RESEARCH DEVELOPMENT TEST AND EVALUATION (RDT&E)

The U.S. Space Force Research, Development, Test and Evaluation appropriation funds the following eight budget activities: Basic Research, Applied Research, Advanced Technology Development, Advanced Component Development and Prototypes, System Development and Demonstration, Management Support, Operational System Development, and Software and Digital Technology Pilot Program. Basic Research activities are scientific studies and experimentation related to long-term national security, while Applied Research is systematic study to understand how to meet specific national security requirements. Advanced Technology Development activities include the integration of subsystems and components into prototypes for field experiments and tests in a simulated environment. Advanced Component Development and Prototypes activities involve efforts that expedite subsystem maturity prior to integration into major systems, and may include risk reduction initiatives. System Development and Demonstration activities conduct engineering and manufacturing of developing tasks to meet validated requirements prior to full-rate production. Management Support activities fund administration of Space Force RDT&E activities to sustain and modernize installations or operations. Operational Systems Development activities include efforts to upgrade fielded systems, or systems approved for full rate production, with funding anticipated within two fiscal years. Finally, Software and Digital Technology Pilot Program activities demonstrate our ability to leverage commercial best practices and deliver capability for evolving warfighting priorities.

FIGURE 12. RDT&E - U.S. SPACE FORCE
FY 2026 BASELINE BUDGET REQUEST

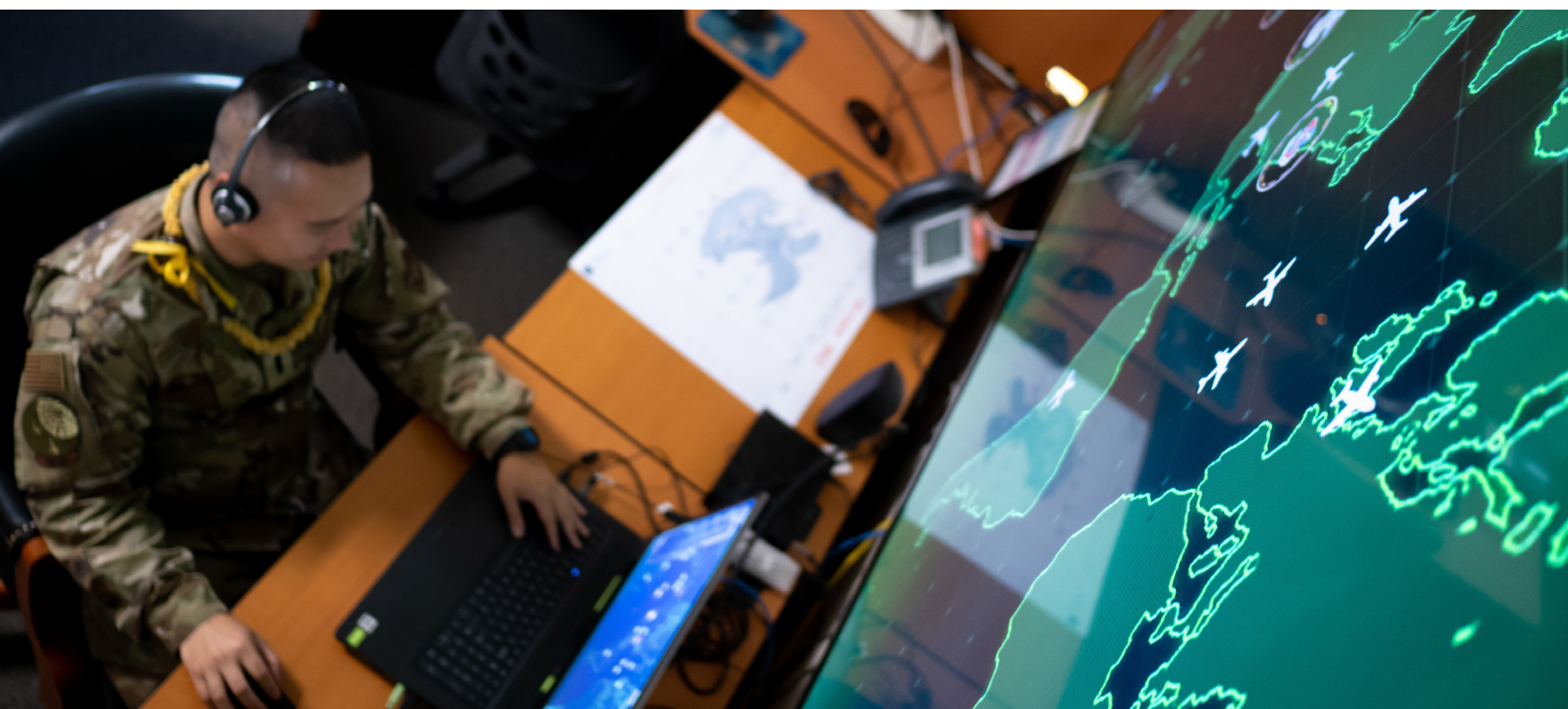
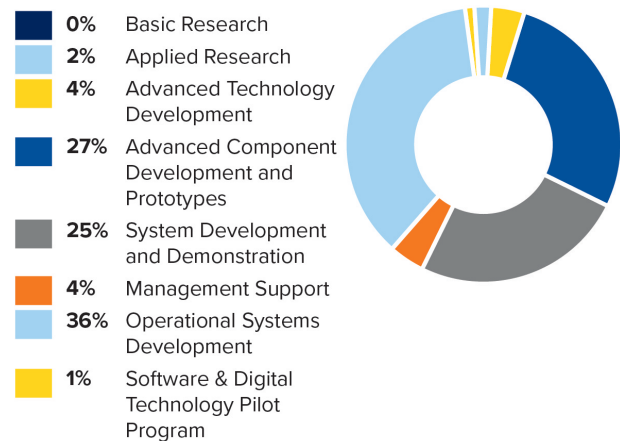




Table 16. RDT&E - U.S. Space Force

RDT&E, U.S. Space Force Total (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Basic Research	36	37	0
Applied Research	256	248	0
Advanced Technology Development	750	589	0
Advanced Component Development and Prototypes	4,196	4,248	135
System Development and Demonstration	5,433	3,893	8,636
Management Support	571	633	0
Operational Systems Development	7,164	5,628	4,777
Software & Digital Technology Pilot Program	146	201	0
Total	18,552	15,476	13,548

*Numbers may not add due to rounding

The U.S. Space Force FY 2026 Research, Development, Test and Evaluation budget request is \$29.0B (\$15.5B in discretionary and \$13.5B in mandatory). The RDT&E budget request develops and delivers space warfighting capabilities to the Joint Force by continuing to invest in Satellite Communications (SATCOM) and Resilient Missile Warning and Missile Tracking (MW/MT). The budget request invests in Communications and Protected Tactical Services (PTS) to enhance mission resiliency and provide global protected, secure, and survivable SATCOM. In support of the pivot from legacy missile warning architecture, the budget continues to invest in Resilient MW/MT with an increase to the Space Development Agency's resilient proliferated, Low Earth Orbit military space architecture, Low/Medium Earth Orbit (LEO/MEO) space and ground segments, and Next Generation Overhead Persistent Infrared (Next-Gen OPIR) GEO/Polar capabilities. Additionally, the budget invests in the Golden Dome defense system intended to provide a comprehensive, layered protection of the homeland against incoming missile threats.

TABLE 17. RDT&E - U.S. SPACE FORCE SIGNIFICANT PROGRAMS

U.S. Space Force Significant RDT&E Programs (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Space			
Resilient Missile Warning Missile Tracking (MWMT)	2,454	2,444	823
Space Technology Development and Prototyping	1,608	1,308	0
Next-Gen Overhead Persistent Infrared (OPIR)	1,920	980	918
Evolved Strategic SATCOM (ESS)	919	1,230	0
Protected Tactical SATCOM (PTS)	420	572	0

*Numbers may not add due to rounding



U.S. AIR FORCE PROCUREMENT

The U.S. Air Force FY 2026 Procurement budget request is \$36.2B (\$26.5B in discretionary and \$9.7B in mandatory). The discretionary portion of the U.S. Air Force Procurement portfolio delivers both immediate and future capabilities through investment across four specific appropriations: Aircraft, Ammunition, Missile, and Other Procurement. The U.S. Air Force satisfies national security requirements by investing in more lethal and cost-effective capabilities, as well as modernization and recapitalization efforts. To meet those requirements, the FY 2026 budget request funds 5th generation aircraft such as the F-35A, complementary 4th generation aircraft such as the F-15EX, and the modernization of the refueling fleet with the KC- 46A. Moreover, the department continues production of the B-21 Raider and MH-139A helicopters to update its Vietnam era fleet supporting nuclear operations. The DAF also continues a Multi-year Procurement strategy of the Joint Air-to-Surface Standoff Missile-Extended Range (JASSM-ER) and Long Range Anti-Ship Missile (LRASM) missiles. In addition, the department will add hypersonic operational capability to the arsenal and procure the Air-Launched Rapid Response Weapons (ARRW) missile. The mandatory portion also invests in the B-21 Raider, F-15EX, F-16, F-22, C-17 and other aircraft as well as procuring additional Joint Strike Missiles (JSM), LRASM and the Family of Affordable Mass Missiles (FAMM).The following pages discuss the procurement appropriations in more detail.

FIGURE 13. PROCUREMENT - U.S. AIR FORCE
FY 2026 BASELINE BUDGET REQUEST



TABLE 18. PROCUREMENT - U.S. AIR FORCE

Procurement, U.S. Air Force Total (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Aircraft	19,883	17,714	7,065
Missile	3,572	3,396	1,936
Ammunition	551	785	0
Other Procurement	5,012	4,585	700
Total	29,017	26,479	9,700

*Numbers may not add due to rounding

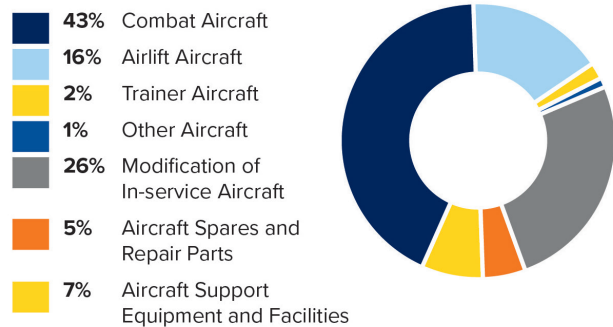
U.S. AIR FORCE PROCUREMENT - AIRCRAFT

The U.S. Air Force FY 2026 Aircraft Procurement budget request is \$24.8B, (\$17.7B in discretionary and \$7.1B in mandatory). The Aircraft Procurement funds acquisition and modification of aircraft, ground support equipment, training devices, and spare parts. The U.S. Air Force continues to modernize the 4th and 5th Generation Fighter Fleet with the acquisition of 24 F-35A Joint Strike Fighters and 21 F-15EX Eagles. The F-35As are replacing F-16s and A-10s and the F-15EXs will replace F-15C/Ds. The U.S. Air Force must retain a technological edge by equipping our Airmen with highly advanced and lethal tools to prevail in the high end fight. In support of those objectives, this budget includes investments in F-22 sensor enhancements to more closely track and stay ahead of potential adversaries and F-35 Block 4 modernization with hardware that ensures the F-35's relevance in the high-end fight. This budget continues investment in the F-15 Eagle Passive Active Warning and Survivability System, which is an advanced digital electronic warfare system capable of defeating modern threat systems in contested airspace.

The FY 2026 budget funds low-rate initial production for the B-21 Raider, which will penetrate modern and future adversary advanced air defenses. Modernized airframes will be delivered with open system architecture and the ability to excel in all domains which is essential to sustaining global strike capabilities against near-peer adversaries. Ultimately, these advancements will support our efforts to deter aggression and work seamlessly with our allies and partners across all domains, theaters, and spectrums of conflict.

*Figure 14 depicts the FY 2026 U.S. Air Force Baseline request shown in Table 19 subdivided into major categories.

FIGURE 14. PROCUREMENT, AIRCRAFT - U.S. AIR FORCE
FY 2026 BASELINE BUDGET REQUEST



The FY 2026 budget also continues investment in our mobility aircraft fleets. This budget procures 15 KC-46A tankers in FY 2026. Our budget request also supports nuclear missile field security through procurement of 2 MH-139A helicopters to replace and augment aging Vietnam-era UH-1N helicopters.

In addition to developing bomber, fighter and mobility capabilities, The USAF is beginning low-rate initial production of 14 T-7A aircraft to replace the aging T-38 aircraft in FY 2026.



*The Table 19 below summarizes funding for U.S. Air Force Aircraft Procurement by budget activity.

TABLE 19. PROCUREMENT, AIRCRAFT - U.S. AIR FORCE

Aircraft Procurement, U.S. Air Force Total (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Combat Aircraft	9,382	7,557	4,580
Airlift Aircraft	3,194	2,780	0
Trainer Aircraft	21	362	0
Other Aircraft	908	161	150
Modification of In-service Aircraft	3,464	4,626	1,057
Aircraft Spares and Repair Parts	983	974	1,024
Aircraft Support Equipment and Facilities	1,932	1,235	254
Total	19,883	17,714	7,065

*Numbers may not add due to rounding



U.S. AIR FORCE PROCUREMENT - MISSILE

The U.S. Air Force FY 2026 Missile Procurement budget request is \$5.3B (\$3.4B in discretionary and \$1.9B in mandatory). The Missile Procurement appropriation funds acquisition and modification of missiles, spare parts, and support equipment. To supply current operations and replenish stockpiles, in FY 2026 the U.S. Air Force will continue a Multiyear Procurement strategy to achieve synergies in production for 389 Joint Air-to-Surface Standoff Missile-Extended Range (JASSM-ER) and 118 Long Range Anti-Ship Missile (LRASM). We will continue procurement of Small Diameter Bombs (SDB), purchasing 511 SDB I and 806 SDB II. Additionally, the U.S. Air Force will procure 173 AIM-9X Sidewinder and 483 Advanced Medium-Range Air-to-Air Missile (AMRAAM) to sustain the U.S. Air Force’s air dominance and attack capabilities, and increase procurement quantity of the Joint Strike Missile to 112, and begin procurement of Family Affordable Mass Missiles. Finally, the Air Force will procure Air-Launched Rapid Response Weapons (ARRW) providing an operational hypersonic, conventional prompt strike capability from stand-off ranges. Through these efforts, the U.S. will be equipped to deter threats from adversaries.

*Figure 15 depicts the FY 2026 U.S. Air Force Baseline request shown in Table 20 subdivided into major categories.

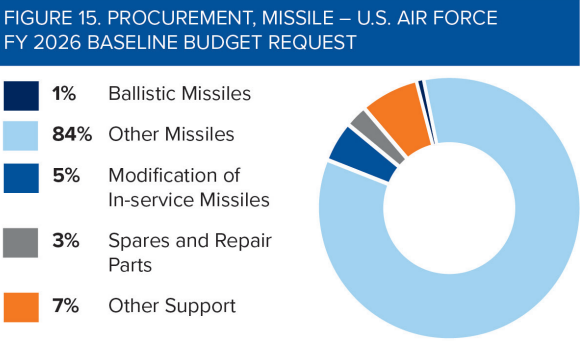


TABLE 20. PROCUREMENT, MISSILE - U.S. AIR FORCE

Missile Procurement, U.S. Air Force Total (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Ballistic Missiles	64	37	0
Other Missiles	2,566	2,848	1,936
Modification of In-service Missiles	203	175	0
Spares and Repair Parts	111	114	0
Other Support	628	221	0
Total	3,572	3,396	1,936

*Numbers may not add due to rounding





U.S. AIR FORCE PROCUREMENT - AMMUNITION

The U.S. Air Force FY 2026 Procurement of Ammunition budget request is \$784M (discretionary only). The Procurement of Ammunition appropriation funds the procurement, production, and modification of ammunition to support both domestic and international needs. This encompasses a comprehensive portfolio including ammunition, rockets, bombs, flares, fuses, cartridges, and related training devices. The U.S. Air Force will maintain Joint Direct Attack Munition (JDAM) procurement at 1,500 kits. JDAM enhances the precision strike capabilities of existing general-purpose bombs through the integration of field-installed guidance kits utilizing the Global Positioning System, ultimately modernizing and improving the effectiveness of our existing ordnance.

*Figure 16 depicts the FY 2026 U.S. Air Force Baseline request shown in Table 21 subdivided into major categories.

FIGURE 16. PROCUREMENT, AMMUNITION – U.S. AIR FORCE
FY 2026 BASELINE BUDGET REQUEST

■ 97% Ammunition
■ 3% Small Arms

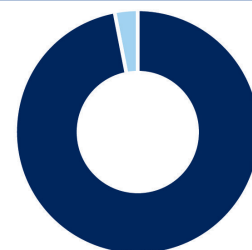


TABLE 21. PROCUREMENT, AMMUNITION - U.S. AIR FORCE

Ammunition Procurement, U.S. Air Force Total (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Ammunition	525	758	0
Small Arms	25	26	0
Total	551	785	0

*Numbers may not add due to rounding

U.S. AIR FORCE PROCUREMENT - OTHER

The U.S. Air Force FY 2026 Other Procurement budget request is \$5.3B (\$4.6B in discretionary and \$0.7B in mandatory). The Other Procurement appropriation funds the purchase and modification of ground electronic systems, information systems, and physical security systems, in addition to communication and base support equipment, spares, and vehicles. The mandatory funds procure force protection equipment for, but not limited to, Airbase Air Defense Systems (ABADS) advance Counter-small Unmanned Aerial Systems (C-sUAS) equipment for defense of DAF installations from small Unmanned Aerial Systems (UAS) threats.

The DAF recognizes the need to secure communications from peer-adversaries. As such, the DAF is investing in communications security and the Air Force Network (AFNet). Investing in In-Line Network Encryptors is critical to secure classified terrestrial and airborne communications and will improve security and improve bandwidth of USAF and USSF networks. In addition, the department is investing to protect classified data at rest, armed with quantum resistant algorithms and quantum resilience on 45 DAF platforms. Next, the DAF will modernize the Wide Area Network (WAN), securely connecting all 750,000 Airmen and Guardians at bases around the globe, through equipment procured for the AFINC and CSCS Weapon Systems. Lastly, the department continues efforts to meet DoD's mandate for full implementation and compliance with Zero Trust cybersecurity capabilities by 2027.

*Figure 17 depicts the FY 2026 U.S. Air Force Baseline request shown in Table 22 subdivided into major categories.

FIGURE 17. PROCUREMENT, OTHER - U.S. AIR FORCE
FY 2026 BASELINE BUDGET REQUEST

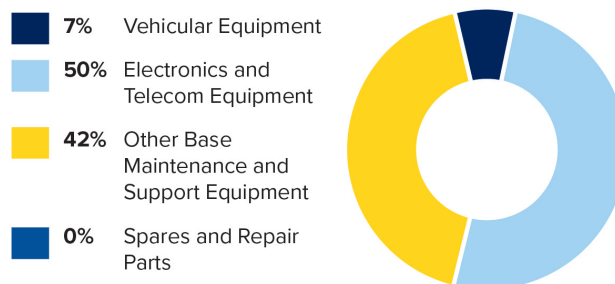


TABLE 22. PROCUREMENT, OTHER - U.S. AIR FORCE

Other Procurement, U.S. Air Force (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Vehicular Equipment	413	312	0
Electronics and Telecom Equipment	2,483	2,305	700
Other Base Maintenance and Support Equipment	2,107	1,947	0
Spares and Repair Parts	9	21	0
Total	5,012	4,585	700

*Numbers may not add due to rounding

U.S. SPACE FORCE PROCUREMENT

The U.S. Space Force FY 2026 Procurement budget request is \$3.7B (\$3.4B in discretionary and \$0.3B in mandatory). The U.S. Space Force Procurement appropriation funds acquisition of space vehicles and terminals, ground control systems, launch services, and related communications security and training products. The fast-growing array of threats that can attack American interests in, through, and from space pose a challenge that cannot be addressed through enhancements to decreasingly relevant legacy space systems designed for an uncontested domain. The FY 2026 budget funds the procurement of four National Security Space Launch Services (NSSL) to provide assured access to space for the nation’s warfighting and intelligence satellites. In FY 2026, the program will continue procuring launch services via the NSSL Phase 3 contract which utilizes a dual-lane approach to maximize competitive opportunities to Industry and allows the Government to take advantage of emerging and innovative launch capabilities. The Space Development Agency (SDA) launch program provides comprehensive launch services which will deliver the Proliferated Warfighter Space Architecture, a resilient military sensing and data transport capability via a proliferated space architecture primarily in LEO. This year’s SDA Launch program request procures seven launch services under the NSSL program for delivery of capabilities provided by Tranche 2 of the Transport and Tracking Layers and Fire-control On Orbit support to the war fighter.

*Figure 18 depicts the FY 2026 U.S. Space Force Baseline request shown in Table 23 subdivided into major activities.

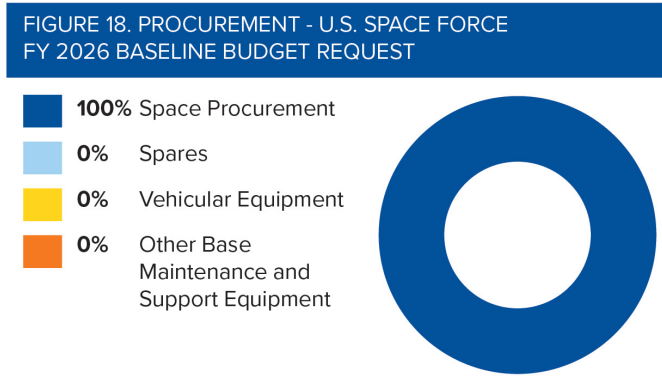


TABLE 23. PROCUREMENT - U.S. SPACE FORCE			
Procurement, U.S. Space Force Total (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Space Procurement	3,892	3,367	264
Spares	1	1	0
Vehicular Equipment	5	5	0
Other Base Maintenance and Support Equipment	3	20	0
Total	3,901	3,394	264

*Numbers may not add due to rounding

MILITARY CONSTRUCTION (MILCON)

The Department of the Air Force FY 2026 MILCON budget request is \$4.8B (\$4.7B in discretionary and \$0.1B in mandatory), and focuses effort on critical infrastructure improvements, prioritizes new mission beddowns, and increases planning and design to advance future construction requirements. Collectively, these actions undertake urgently needed actions to improve the defense ecosystem and build resilient facilities and infrastructure. This budget includes 52 major construction projects.

*Figure 19 depicts the FY 2026 Department of the Air Force Baseline budget request shown in Table 24 subdivided by component.

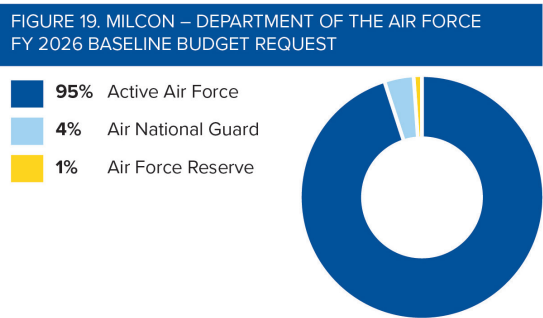


TABLE 24. MILCON - DEPARTMENT OF THE AIR FORCE

MILCON, Department of the Air Force Total (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Active Air Force	4,522	4,480	102
Air National Guard	291	189	6
Air Force Reserve	75	61	0
Total	4,887	4,729	108

*Numbers may not add due to rounding

**FY25 MILCON includes \$487M in disaster supplemental





MILCON - ACTIVE U.S. AIR FORCE

The FY 2026 U.S. Air Force Active MILCON budget request is \$3.8B (\$3.7B in discretionary and \$0.1B in mandatory), and focuses on critical infrastructure improvements, prioritizes new mission beddowns, and increases planning and design to advance future construction requirements for both U.S. Air Force and U.S. Space Force bases. These efforts bolster our defensive posture as well as build modern and efficient facilities. This budget includes 45 major construction projects consisting of 39 new starts and 6 follow-on increments. These projects support the B-21, Sentinel (GBSD), T-7A, F-35A, and KC-46A weapon system beddowns. Additionally, this budget supports funding for new facilities and infrastructure in the Indo-Pacific Command (\$66.4M) and European Command (\$121M) theaters to enhance joint force lethality and extended deterrence. Additionally, this budget improves quality of life through new dormitories (\$318M) and child development center (\$155M) as well as supporting our future through planning and design (\$573.2M) for U.S. Air Force and Space Force facilities.

The Active U.S. Air Force FY26 budget request is summarized in Table 25.

TABLE 25. MILCON - ACTIVE U.S. AIR FORCE			
MILCON, Active U.S. Air Force Total (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Major Construction	2,758	2,952	0
Minor Construction	111	197	0
Planning and Design	966	573	102
Total	3,834	3,722	102

*Numbers may not add due to rounding

**FY25 MILCON includes \$487M in disaster supplemental

MILCON - AIR NATIONAL GUARD

The FY 2026 Air National Guard MILCON budget request is \$0.2B (\$0.2B in discretionary and \$0.006B in mandatory), and includes five priority requirements for current mission bed downs: Base Supply Complex (\$46M) at Joint Base Elmendorf, AK; Dining Hall and Services Training (\$27M) at Savannah Hilton Head IAP, GA; Dining and Expeditionary Medical Facility (\$31M) at Otis ANGB, MA; Base Supply Warehouse (\$19M) at Key Field, MS; ADAL Communication Annex (\$16.5M) at Portland IAP, OR. Additionally, the ANG requests \$25M for Unspecified Minor Construction and \$30M to fund the Planning and Design of future MILCON investments to round out a total request \$194.5M.

TABLE 26. MILCON - AIR NATIONAL GUARD

MILCON, Air National Guard Total (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Major Construction	245	140	0
Minor Construction	9	25	0
Planning and Design	36	24	6
Total	291	189	6

*Numbers may not add due to rounding





MILCON - AIR FORCE RESERVE

The FY 2026 Air Force Reserve MILCON budget request is \$60.5M (discretionary only) and includes two priority requirements supporting current mission beddowns; 512th Operations Group Facility (\$42.0M) at Dover AFB, DE and Aerospace Ground Equipment Maintenance Facility (\$18.0M) at Joint Base San Antonio, TX.

TABLE 27. MILCON - AIR FORCE RESERVE

MILCON, Air Force Reserve (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Major Construction	0	0.1	0
Minor Construction	0	0	0
Planning and Design	0	0	0
Total	0.1	0.1	0

*Numbers may not add due to rounding

MILITARY FAMILY HOUSING (MFH)

The Department of the Air Force FY 2026 Military Family Housing (MFH) budget request is \$634M (discretionary only) and continues efforts to improve quality of life, homes, and support services for our families across the globe. The Department remains focused on improving our privatized housing portfolio, correcting health and safety deficiencies, and investing in whole house improvement projects. The FY 2026 budget request directly supports military family living standards by investing in facility improvements and high-quality housing, creating enduring advantages that enhance warfighter capabilities globally. This request resources \$221M in MFH enhancements to include restructures at Joint Base San Antonio-Lackland and Joint Base Elmendorf-Richardson, improvement projects at Yokota Air Base, and new construction replacement projects at Ramstein Air Base.

TABLE 28. MFH - DEPARTMENT OF THE AIR FORCE

MFH - Department of the Air Force Total (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Operation and Maintenance	336	360	0
Construction Improvements	215	238	0
Construction Planning and Design	7	37	0
Total	558	634	0

*Numbers may not add due to rounding





BASE REALIGNMENT AND CLOSURE (BRAC)

The Department of the Air Force FY 2026 Base Realignment and Closure (BRAC) budget request is \$124.2M (discretionary only) and continues environmental restoration at remaining BRAC locations. The Department continues to align cleanup resources with environmental restoration and property transfer at installations closed under previous BRAC actions. The program focuses on protecting human life and the environment through execution of projects resulting in the transfer of acreage and achievement of environmental compliance remediation goals. In addition to achieving environmental goals, these projects provide beneficial reuse of property and meet legally enforceable requirements.

Funding for this appropriation is displayed in Table 29 below.

TABLE 29. BRAC - DEPARTMENT OF THE AIR FORCE			
BRAC - Department of the Air Force Total (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
DoD Base Closure Account	130	124	0
Total	130	124	0

*Numbers may not add due to rounding

DEPARTMENT OF THE AIR FORCE OVERSEAS

OPERATION COSTS (OOC)

The Department of the Air Force OOC funding request continues to support worldwide operations and funds Combatant Commanders most urgent requirements. This funding request is \$4.3B (discretionary only), a decrease of \$1.6B from the FY 2025 budget request.

The FY 2026 OOC budget request includes funding in support of the below operations/lines of effort:

- Operation ENDURING SENTINEL (OES)

Denies terrorist safe-havens in Afghanistan by using over-the-horizon capabilities instead of in-country military presence.

- Operation INHERENT RESOLVE (OIR)

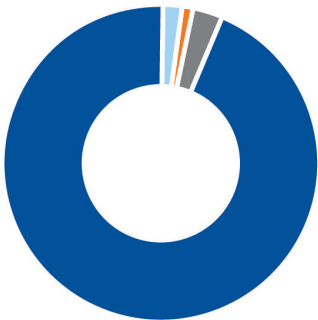
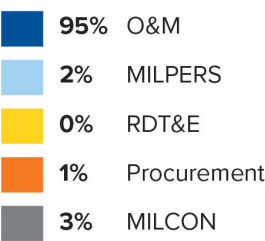
Supports the lasting defeat of the Islamic State of Iraq and Syria by, with, and through our partner forces in the region.

- Other Theater Requirements and Related Missions

Includes security cooperation, counterterrorism, and other related activities to protect U.S interests and allow flexibility to achieve U.S. national security objectives.

*Figure 20 depicts the FY 2026 U.S. Air Force and U.S. Space Force Overseas Operations Costs requests shown in Tables 30 & 31 subdivided into major activities. OOC for Major MILCON projects are also depicted in Table 32.

FIGURE 20. OOC – DEPARTMENT OF THE AIR FORCE



**Overseas Operations Costs (OOC) are those financed with former overseas contingency operations (OCO) funding





TABLE 30. OOC - U.S. AIR FORCE

U.S. Air Force OOC by Appropriation Total (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
O&M	4,645	4,057	0
MILPERS	923	75	0
RDT&E	3	2	0
Procurement	142	31	0
MILCON	167	121	0
Total	5,880	4,287	0

TABLE 31. OOC - U.S. SPACE FORCE

U.S. Space Force OOC by Appropriation Total (\$M)	FY25 Enacted	FY26 Disc.	FY26 Mand.
Operation and Maintenance (O&M)	21	16	0
MILPERS	26	0	0
Total Overseas Operations Costs Request	47	16	0

TABLE 32. OOC - WORLDWIDE MILCON PROJECT LIST

MILCON OOC Total (\$M)		FY26 Disc.	FY26 Mand.
INSTALLATION			
Quick Reaction Aircraft Hanger (EDI)		72	0
RADR Storage Facility (EDI)		20	0
Aeromedical Evacuation Compound (EDI)		29	0
Total		121	0

*Numbers may not add due to rounding

**Overseas Operations Costs (OOC) are those financed with former overseas contingency operations (OCO) funding



WORKING CAPITAL FUND

The Defense Working Capital Fund (DWCF) exists to carry out specific mission activities in a market- like financial framework, providing customers common goods and services in the most efficient way possible. Operating within the DWCF, the Air Force Working Capital Fund (AFWCF) operates on a break-even basis. Starting in FY 2026, the United States Space Force (USSF) will standup the Enterprise Space Activity Group (ESAG) within the AFWCF. The Transportation Working Capital Fund (TWCF) is a part of the AFWCF budget submission because the Air Force is executive agent for cash oversight; however, United States Transportation Command (USTRANSCOM) has operational responsibility

AFWCF services and products are integral to readiness and sustainability of air, space, and cyberspace assets and support the ability to deploy forces around the globe. The AFWCF conducts business in two primary areas: depot maintenance and supply management. Depots provide the equipment, skills, and repair services necessary to keep forces operating. Supply management activities procure and manage inventories of consumable and reparable spare parts necessary to maintain mission readiness of all force structure elements.

USSF manages the procurement of commercial satellite communications (COMSATCOM) and enhanced mobile satellite services (EMSS) for the DoD within the AFWCF under the ESAG activity group; these missions were performed by Defense Information Systems Agency (DISA), prior to FY 2026.

USTRANSCOM's mission is to conduct globally integrated mobility operations , lead the broader Joint Deployment Distribution Enterprise, and provide enabling capabilities in order to project and sustain the joint force in support of National objectives.. The TWCF budget provides synchronized transportation and sustainment, making it possible to project and maintain national power where needed, with the greatest speed and the highest efficiency.

Successful AFWCF operations are essential for readiness, by ensuring the warfighter receives the right item, at the right place and time, for the lowest cost. The FY 2026 AFWCF budget supports Air Force and USTRANSCOM core functions through supply, maintenance, and transportation services. The submission includes estimates derived from forecasted customer requirements and reflects our continuing efforts to streamline logistics and business processes. Rate/price changes reflect ongoing initiatives to reduce costs and accurately project inflation impacts.

Table 33 and 34 captures the highlights of the FY 2026 AFWCF budget request, Table 36 captures ESAG, and Table 35 captures TWCF.

TABLE 33. AFWCF FINANCIAL AND PERSONNEL SUMMARY			
AFWCF Total (\$M)	FY24	FY25	FY26
Total Revenue	28,788	30,250	32,092
Cost of Goods Sold	27,172	30,075	31,427
Adjustments for Net Operating Result	-47	2	0
Net Operating Result	1,622	175	666
Accumulated Operating Result	1,979	1,510	1,758
Capital Budget	306	612	533
Direct Appropriation	84	87	90
Rate/Price Changes			
Consolidated Sustainment Activity Group - Maintenance Division	10.90%	11.60%	6.59%
Consolidated Sustainment Activity Group - Supply Division	7.60%	13.40%	5.78%
Supply Management Activity Group - Retail	6.67%	7.12%	6.03%
Enterprise Space Activity Group (ESAG)	0.00%	0.00%	5.60%
AFWCF, Total Personnel			
Civilian Work-Years/Full Time Equivalents	33,366	34,028	33,941
Military Work-Years/Full Time Equivalents	12,623	12,688	12,841



CASH MANAGEMENT

The Office of the Secretary of Defense (OSD) policy requires Defense Working Capital Funds (DWCF) activities to maintain positive cash balances throughout the year and an adequate ending balance to support continuation of operations into the subsequent year. To determine necessary cash levels, the Department completes a comprehensive analysis of cash disbursements, the operating environment, and associated risk, to include provisions for unforeseen events. The methodology for calculating cash requirements consists of four components: rate, range, risk mitigation, and reserves.

Air Force Blue cash ended the year above plan FY 2024 and expects to remain stable in FY 2025 and FY 2026. At the lower divisional level, cash volatility has improved as Depot Maintenance recovered losses in FY 2024 and the Supply Divisions continue to defer the return of profits to maintain cash levels. This expected volatility increases the risk component of cash management partially offset by an increase to Reserves, resulting in a slight increase to the lower limit. While volatility is expected at the divisional level, Air Force Blue cash is expected to increase and remain within limits during FY 2025 and FY 2026. USTRANSCOM developed a 3-year phased plan (FY 2024-FY 2026) to return TWCF to solvency. TWCF recovery is ahead of schedule and is forecasted to be within established cash thresholds at the end of FY 2025 and throughout FY 2026. AFWCF Cash is projected to exceed \$4.5B (AFWCF Blue, ESAG, and TWCF) by the end of FY 2026

TABLE 34. AFWCF CASH MANAGEMENT

AFWCF, Air Force Cash (\$M)	FY24	FY25	FY26
Beginning of Period Cash Balance	1,090	2,266	2,329
Disbursements	17,797	20,133	20,355
Collections	18,891	20,195	20,435
Transfers	0	0	-121
Direct Appropriations (War Reserve Material)	0	0	0
End of Period Cash Balance	2,184	2,329	2,288
Lower Limits	826	1,528	1,829
Upper Limits	1,720	2,834	3,136

TABLE 35. ESAG CASH MANAGEMENT

ESAG Cash (\$M)	FY24	FY25	FY26
Beginning of Period Cash Balance	0	0	0
Disbursements	0	0	476
Collections	0	0	441
Transfers	0	0	121
Direct Appropriations (War Reserve Material)	0	0	0
End of Period Cash Balance	0	0	85
Lower Limits	0	0	41
Upper Limits	0	0	122

TABLE 36. TWCF CASH MANAGEMENT

TWCF Cash (\$M)	FY24	FY25	FY26
Beginning of Period Cash Balance	692	733	1,384
Disbursements	9,386	10,465	10,517
Collections	9,428	11,117	11,079
Transfers	0	0	0
Direct Appropriations (War Reserve Material)	0	0	0
End of Period Cash Balance	733	1,384	1,945
Lower Limits	946	946	946
Upper Limits	1,668	1,751	1,755

DEPARTMENT SUMMARY

The Department of the Air Force faces a generational challenge with an enduring strategic competition against a dynamic, well-resourced, and determined competitor. China is actively developing and expanding capabilities to defeat our ability to project power. We are in a race for technological superiority. Our FY 2026 budget request is informed by these threats and builds a ready force capable of engaging the strategic long-term challenge across the spectrum of operations from competition through crisis. Furthermore, our strategy driven budget aligned with the interim National Defense Strategic Guidance and meets our mission requirements while taking care of people and fulfilling our role in the Joint and interagency team.



TOTAL AIRCRAFT INVENTORY (TAI)

Total Aircraft Inventory (TAI)									
Aircraft	FY25	FY26 Disc.	FY26 Mand.	FY26 Total	Aircraft	FY25	FY26 Disc.	FY26 Mand.	FY26 Total
A-10	162	0	0	0	F-35A	526	564	0	564
AC-130J	28	28	0	28	HC-130J	39	39	0	39
AT-6	2	2	0	2	HH-60G/W	83	75	0	75
B-1B	42	44	0	44	KC-135R/T	370	356	0	356
B-2	19	18	0	18	KC-46A***	96	110	0	110
B-21	0	2	0	2	LC-130H*	10	10	0	10
B-52H	78	76	0	76	MC-12**	0	0	0	0
C-12	30	30	0	30	MC-130J	57	57	0	57
C-130H	106	92	0	92	MH-139	19	28	0	28
C-130J	165	179	0	179	MQ-9/B5	231	189	0	189
C-17A	222	222	0	222	NC-135W	0	0	0	0
C-21A	19	19	0	19	RC/WC-135	25	25	0	25
C-32A/B	6	6	0	6	RQ-4	9	9	0	9
C-37A/B	16	16	0	16	T-1A	35	0	0	0
C-40B/C	11	11	0	11	T-38A/C	464	487	0	487
C-5M	52	52	0	52	T-41	4	4	0	4
CV-22B	52	52	0	52	T-51	3	3	0	3
E-11A	7	7	0	7	T-53	24	24	0	24
E-3G	16	16	0	16	T-6A	407	444	0	444
E-4B	4	4	0	4	T-7A	6	8	0	8
E-7A	0	0	0	0	TC-135	2	2	0	2
E-9A**	0	0	0	0	TG-15	5	5	0	5
EA-37B	4	5	0	5	TG-16	19	19	0	19
EC-130H	3	3	0	3	TH-1H	24	24	0	24
EC-130J	4	4	0	4	U-2	31	20	0	20
F-15C/D	26	0	0	0	UH-1	63	54	0	54
F-15E	192	171	0	171	UV-18B	3	3	0	3
F-15EX	16	33	0	33	VC-25A	2	2	-2	0
F-16C/D	830	769	0	769	VC-25B	0	0	2	2
F-22A	153	169	0	169	WC-130J	10	10	0	10
					TOTAL	4,832	4,601	0	4,601

* Denotes special mission aircraft inventory maintained by USAF

** Denotes aircraft inventory owned by SOCOM, not reported by USAF to OSD

*** KC-46 based on projected delivery by end of year

MILCON MAJOR CONSTRUCTION PROJECTS

MILCON MAJOR CONSTRUCTION PROJECTS					
Project #	Component	State/Country	Installation	Project Title	FY26 PBR (\$K)
MILCON Active					
1	Active	Louisiana	BARKSDALE AFB	WGF Dormitory	116,000
2	Active	New Mexico	CANNON AFB	Dormitory	90,000
3	Active	Arizona	DAVIS MONTHAN AFB	Communications Headquarters Facility	49,000
4	Active	Arizona	DAVIS MONTHAN AFB	MC-130J Hangar/Aircraft Maintenance Unit	125,000
5	Active	Texas	DYESS AFB	B-21 Mission Planning Facility	78,000
6	Active	Texas	DYESS AFB	B-21 Utilities & Site Improvements	12,800
7	Active	Florida	EGLIN AFB	F-35A Developmental Test 2-Bay Test Hangar	50,000
8	Active	Florida	EGLIN AFB	F-35A ADAL Squadron Operations	23,000
9	Active	Florida	EGLIN AFB	F-35A Developmental Test 2-Bay Mx Hangar	52,000
10	Active	Florida	EGLIN AFB	Child Development Center W/ Land Acquisition	41,000
11	Active	South Dakota	ELLSWORTH AFB	B-21 ADD FLIGHT SIMULATOR 2	63,000
12	Active	South Dakota	ELLSWORTH AFB	B-21 Alert Facility	71,000
13	Active	South Dakota	ELLSWORTH AFB	B-21 S. Env. Protection Shelters 60 Row	75,000
14	Active	South Dakota	ELLSWORTH AFB	B-21 W. Alert Apron Env Protection Shelters	81,000
15	Active	South Dakota	ELLSWORTH AFB	B-21 Env. Protection Shelters 80 Row	88,000
16	Active	Wyoming	F E WARREN AFB	GBSD Utility Corridor, Inc	130,000
17	Active	Texas	GOODFELLOW AFB	PIPELINE STUDENT DORMITORY	112,000
18	Active	Massachusetts	HANSCOM AFB	Fire Station	55,000
19	Active	Utah	HILL AFB	F-35 Maintenance Facility, Phase 1, Inc	22,000
20	Active	Utah	HILL AFB	T-7A Depot Maintenance Complex, Inc	178,000
21	Active	Alaska	JB ELMENDORF-RICHARDSON	Joint Integrated Test and Training Ctr, Inc	152,000
22	Active	Texas	JB SA-LACKLAND	BMT Classrooms/Dining Facility 4, Inc	79,000
23	Active	Japan	KADENA AB	PDI: Theater A/C Corrosion Control Ctr, Inc	66,350
24	Active	Florida	MACDILL	KC-46A ADAL Aircraft Maintenance Hangar 2	30,000
25	Active	Florida	MACDILL	KC-46A ADAL Aircraft Maintenance Hangar 3	33,000
26	Active	Florida	MACDILL	KC-46A GENERAL PURPOSE WAREHOUSE	11,000
27	Active	Montana	MALMSTROM AFB	Weapons Storage & Maintenance Fac, Inc	60,000
28	Active	Greenland	PITUFFIK SPACE BASE	Runway Approach Landing System	32,000
29	Active	United Kingdom	RAF FELTWELL	EDI: RADR STORAGE FACILITY	20,000
30	Active	United Kingdom	RAF LAKENHEATH	SURETY: DEFENDER OPERATIONS COMPOUND	149,000
31	Active	United Kingdom	RAF LAKENHEATH	SURETY: COMMAND POST	104,000
32	Active	Germany	RAMSTEIN AB	EDI: Aeromedical Evacuation Compound	29,000
33	Active	Germany	RAMSTEIN AB	35 POINT INDOOR FIRING RANGE	44,000
34	Active	Georgia	ROBINS AFB	CONTROL TOWER	28,000
35	Active	Norway	RYGGE	EDI: Quick Reaction Aircraft Hangar	72,000
36	Active	Oklahoma	TINKER AFB	Child Development Center	54,000
37	Active	Oklahoma	TINKER AFB	BOMBER AGILE COMMON HANGAR, Inc	127,000
38	Active	California	TRAVIS AFB	Child Development Center	60,000
39	Active	Missouri	WHITEMAN AFB	B-21 Radio Frequency Hangar	114,000
40	Active	Missouri	WHITEMAN AFB	B-21 ADAL Weapons Release System Storage	13,600
41	Active	Florida	CAPE CANAVERAL	Install WasteWater "Force" Main, ICBM Road	11,400
42	Active	Florida	CAPE CANAVERAL	Install Water Main, ICBM Road	10,400
43	Active	New Mexico	KIRTLAND	Space Rapid Capabilities Office HQ	83,000
44	Active	Florida	CAPE CANAVERAL	Phillips Parkway Haul Route	28,000
45	Active	Diego Garcia	DIEGO GARCIA	Operations Support Facility	29,000
ACTIVE TOTAL					2,951,550
MILCON, ANG					
46	ANG	Alaska	JB Elmendorf-Richardson	Base Supply Complex	46,000
47	ANG	Georgia	Hilton Head IAP	Dinning Hall and Services Training	27,000
48	ANG	Massachusetts	Otis ANGB	Dinning and Expeditionary Medical Support	31,000
49	ANG	Mississippi	Key Field	Base Supply Warehouse	19,000
50	ANG	Oregon	Portland IAP	ADAL Communications Annex	16,500
ANG TOTAL					139,500
MILCON, AFR					
51	AFR	Delaware	Dover AFB	512th Operations Group Facility	42,000
52	AFR	Texas	Joint Base San Antonio	C5M Aerospace Ground Equipment Maintenance Facility	18,000
AFR TOTAL					60,000
					3,151,050

ACRONYMS

A

ABADS	Airbase Air Defense System
ABMS	Advanced Battle Management System
ACA	Aerospace Control Alert
ACS	Advanced Concepts Studies
ADAL	Add/Alter
AF	Air Force
AFB	Air Force Base
AFIPPS	Air Force Integrated Pay & Personnel System
AFNRT	Air Force Nuclear Red Team
AFR	Air Force Reserve
AFRC	Air Force Reserve Command
AFSPC	Air Force Space Command
AFWCF	Air Force Working Capital Fund
AGM	Advanced Guided Missile
AIM	Air Intercept Missile
ALCM	Air Launched Cruise Missile
AMP	Avionics Modernization Program
AMRAAM	Advanced Medium Range Air-to-Air Missile
ANG	Air National Guard
AOC	Air Operations Center
AOR	Area of Responsibility
APT-R	Airborne Procedures Trainer Replacement
ART	Air Reserve Technician
ASARS	Advanced Synthetic Aperture Radar System
AWACS	Airborne Warning and Control System

B

B	Billion
BACN	Battlefield Airborne Communications Node
BBA	Bipartisan Budget Act
BDU	Practice Bomb
BITI	Base Information Transport Infrastructure
BOP	Beginning of Period
BPSS	Base Physical Security Systems
BRAC	Base Realignment and Closure

C

C2	Command and Control
C2BMC	Command and Control Battle Management and Communications
CJTF	Combined Joint Task Force
CLC ARTS	Congressional Line Code Advanced Radar

CRH

C-sUAS

D

DoD

DABS

DSS

DWCF

E

EAJ

EDI

EITaaS

EOP

EPAWSS

F

FAB-T

FSRM

FY

FYDP

G

GBSD

GCS

GOCO

GPS

H

HOA

I

IBDSS

ICBM

ILS

ISR

ITW/AA

Threats System

Combat Rescue Helicopter

Counter-Small Unmanned Aircraft System

Department of Defense

Deployable Air Base System

Defense Space & Security

Defense Working Capital Fund

Enhanced Anti-Jam

European Deterrence Initiative

Enterprise Information Technology as a Service

End of Period

Eagle Passive/Active Warning Survivability System

Family of Advanced Beyond Line of Sight Terminals

Facility Sustainment, Restoration and Modernization

Fiscal Year

Future Years Defense Program

Ground Based Strategic Deterrent

Ground Control Station

Government Owned, Contractor Operated Global Positioning System

Horn of Africa

Integrated Base Defense Security Systems

Intercontinental Ballistic Missile

Instrument Landing System

Intelligence, Surveillance and Reconnaissance

Integrated Tactical Warning/Attack Assessment

J

JADC2	JointAll-Domain Command and Control
JADO	Joint All-Domain Operations
JASSM-ER	Joint Air-to-Surface Standoff Missile - Extended Range
JB	Joint Base
JCTD	Joint Capability Technology Demonstration
JDAM	Joint Direct Attack Munition
JRM	Joint Region Marianas
JSTARS	Joint Surveillance and Target Attack Radar System

K

K	Thousand
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L

LAIRCM CFIN	Large Aircraft Infrared Countermeasures Combat Flight Inspection
LRE	Launch and Recovery Equipment
LRSO	Long Range Standoff

M

M	Million
MAJCOM	Major Command
MCCC	Mobile Command and Control Centers
MEECN	Minimum Essential Emergency Communications Network
MFH	Military Family Housing
MGUE	Military GPS User Equipment
MILCON	Military Construction
MILPERS	Military Personnel
MMC	Modular Mission Computer
MSA	Munitions Storage Area
MUOS	Mobile User Objective System

N

NAOC	National Airborne Operations Center
NC3	Nuclear Command and Control Communications
NDAA	National Defense Authorization Act
NDS	National Defense Strategy
NGAD	Next Generation Air Dominance
NSSL	National Space Security Launch

O

OI	Operational Imperative
O&M	Operation and Maintenance
OES	Operation ENDURING SENTINEL

P

PAR	Presidential Aircraft Recapitalization
PB	President's Budget
PIGA/BER	Pendulous Integrating Gyroscopic Accelerometer/Build Equipment Replacement
PTN	Pilot Training Next

R

RDT&E	Research, Development, Test and Evaluation
RPA	Remotely Piloted Aircraft
RWR	Radar Warning Receiver

S

SATCOM	Satellite Communication
SBIRS	Space Based Infrared System
SDB	Small Diameter Bomb
SHF	Super High Frequency
SOCOM	Special Operations Command
SPEAR	Special Purpose Emitter Array

T

TAI	Total Aircraft Inventory
TOA	Total Obligation Authority
TWCF	Transportation Working Capital Fund

U

USINDOPACOM	United States Indo-Pacific Command
USTRANSCOM	United States Transportation Command

V

VEO	Violent Extremist Organizations
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W

WCF	Working Capital Fund
WDL	Weapon Data Link
WSS	Weapon System Sustainment



U.S. AIR FORCE



UNITED STATES
SPACE FORCE



FISCAL YEAR 2026 BUDGET OVERVIEW

www.saffm.hq.af.mil/FM-Resources/budget