

DEPARTMENT OF THE AIR FORCE



Fiscal Year (FY) 2026 Budget Estimates

June 2025

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Volume II

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Operation and Maintenance, Air National Guard
Aerospace Control Alert (ACA)

Section I. Aerospace Control Alert (ACA): Aerospace Control Alert operations encompass those actions required to maintain peacetime control of U.S. and Canadian airspace. NORAD is charged with the Aerospace Warning and Control mission and Integrated Tactical/Warning Attack assessment for North America. PACOM is responsible for this mission set to maintain Aerospace Control for the State of Hawaii. ACA force structure is utilized to accomplish both the NORAD and US Northern Command (US NORTHCOM) and Pacific Command (US PACOM) homeland defense mission sets. The Air National Guard provides the force structure to fulfill the mission needs for 15 of the 16 ACA sites.

	<u>FY 2024</u>	<u>FY 2024</u> <u>Actuals</u>	<u>FY 2025</u> <u>(Funded)</u>	<u>Delta</u> <u>Requirement</u> <u>FY 2025 Funded</u>	<u>FY 2025</u> <u>(Requirement)</u>	<u>FY 2026</u>
<u>A. Appropriation: Military Personnel</u>						
End Strength, ANG	730	784	677	0	677	720
End Strength, Active Air Force	0	0	0	0	0	0
End Strength, Air Force Reserve	0	0	0	0	0	0
Military Personnel Costs	96,990	105,219	87,710	0	87,710	107,034
<u>B. Appropriation: MERHC</u>						
Military Personnel Costs	4,377	6,547	5,508	0	5,508	6,910
<u>C. Appropriation: Operation & Maintenance</u>						
End Strength	0	0	0	0	0	0
Flying Hour Costs, ANG	0	64,225	0	-65,574	65,574	0
Flying Hour Costs, Active Air Force	0	0	0	0	0	0
Flying Hour Costs, Air Force Reserve	0	0	0	0	0	0
Flying Hour Costs, Total	0	2,946	0	-3,095	3,095	0
Other Mission Costs, Total ANG	0	0	0	0	0	0
Other Mission Costs, Active Air Force	0	0	0	0	0	0
Other Mission Costs, Air Force Reserve	0	0	0	0	0	0
<u>D. Appropriation: Military Construction, ANG</u>						
	0	0	0	0	0	0

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Aerospace Control Alert (ACA)

Section II. Command and Control: Operational Command and Control (C2) for Homeland Air Defense is provided by CONR-1AF (AFNORTH) for the Continental United States. CONR-1AF(AFNORTH) is structured and designated as a Component Numbered Air Force (c-NAF) providing C2 through the 601 Air and Space Operations Center (AOC) and AFFOR STAFF, two aligned Air Defense Sectors, and the Joint Air Defense Operations Center (JADOC) for the NORAD and US NORTHCOM mission sets. The 169 Air Control and Warning Squadron (ACWS) and 154 OSS, provide C2 over the Hawaiian AOR under USPACOM. The 176 Air Control Squadron (ACS) provides C2 for Alaska under NORAD. Additionally, radars and radios in the southern region are provided by the 140 ADS in Puerto Rico.

	<u>FY 2024</u>	<u>FY 2024</u> <u>Actuals</u>	<u>FY 2025</u> <u>(Funded)</u>	<u>Delta</u> <u>Requirement</u> <u>FY 2025 Funded</u>	<u>FY 2025</u> <u>(Requirement)</u>	<u>FY 2026</u>
<u>A. Appropriation: Military Personnel, ANG</u>						
End Strength	101	102	101	0	101	101
Military Personnel Costs	18,020	18,537	17,681	0	17,681	20,115
<u>B. Appropriation: MERHC</u>						
Military Personnel Costs	606	819	819	0	819	972
<u>C. Appropriation: Operation & Maintenance, ANG</u>						
End Strength (SAG 011G-Mission Support)	90	134	90	-55	145	79
Mission Costs (SAG 011G-Mission Support)	10,397	18,752	15,589	-886	16,475	15,196

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Operation and Maintenance, Air National Guard
Spares and Repair Parts

	FY 2024		FY 2025		FY 2026		FY 2025 - FY 2026 Change	
	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>
Depot Level Reparables (DLRs)								
Airframes	669	\$749	615	\$584	567	\$556	-48	\$-28
Total		\$749		\$584		\$556		\$-28
Consumables								
Airframes	669	\$260	615	\$268	567	\$229	-48	\$-38
Total		\$260		\$268		\$229		\$-38

Airframe changes FY 2025 to FY 2026: -42 A-10C, -12 C-130H, +12 C-130J, +6 HC-130J, -20 F-15C, -1 F-15D, +1 F-16C, +1 F-16D, +20 F-35A, -9 HH-60G, and +3 HH-60W.

Depot Level Reparables and Consumables changes FY 2025 to FY 2026: Changes due to aircraft force adjustments/divestments.

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Operation and Maintenance, Air National Guard
Funds Budgeted for Environmental Quality

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Total ANG PB28	58,831	43,503	48,295
Environmental Compliance	56,700	41,065	45,960
Manpower	19,820	19,762	19,097
Air Stationary and Mobile Resources	1,054	682	1,070
Water	3,669	3,626	3,253
Stormwater	1,872	2,001	1,438
Wastewater	1,051	936	1,040
Safe Drinking Water	110	100	111
Spill Prevention and Response/ASTs	636	589	664
Planning	2,670	2,305	2,581
Toxic Substances	240	502	647
Controlled Substance	0	0	0
EPCRA Reporting (TRI and Tier I & II)	233	502	647
Storage and Disposal	2,914	3,207	3,220
UST (RCRA-I)	8	4	5
Hazardous Waste (RCRA-C)	2,846	3,169	3,180
Solid Waste (RCRA-D)	60	34	35
Compliance Related Cleanup-Other Compliance Related Assessment and Cleanup	22,900	8,800	13,464
Compliance Cross-Cutting Programs	1,696	1,189	1,236
Geospatial Information Systems (GIS and Information Technology (IT))	0	0	0
Multi-Program Management	796	269	301
Compliance Education and Training	900	920	935
Compliance Other-Miscellaneous Activities	1,737	992	1,392
Pollution Prevention	405	1,249	1,088
Pollution Prevention Manpower	0	0	0
Pollution Prevention Projects	405	1,249	1,088
Hazardous Material/Hazardous and Solid Waste Reduction	405	1,249	1,088
Air Pollution Reduction	0	0	0
Water Pollution Reduction	0	0	0
Pollution Prevention Other-Miscellaneous Pollution Prevention Activity	0	0	0
Environmental Conservation	1,726	1,189	1,247

Exhibit PB-28 Funds Budgeted for Environmental Quality

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Operation and Maintenance, Air National Guard
Funds Budgeted for Environmental Quality

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Natural Resources Manpower	0	0	0
Cultural Resources Manpower	0	0	0
Listed and At-Risk Species	445	309	324
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	385	268	281
Marine Mammal Protection	60	41	43
Integrated Natural Resource Planning	793	543	570
Wetlands	80	55	58
Natural Resources Other	0	0	0
Conservation Cross Cutting Programs	6	4	4
Historic Structures	127	88	92
Archaeology	274	189	198
Archeological/Curation	254	175	184
Tribal Consultation/Repatriation	20	14	14
Cultural Resource Other	1	1	1

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Operation and Maintenance, Air National Guard
Depot Maintenance

Maintenance Activity	Maintenance Type	Weapon System	FY 2024 TOA Funded	TOA Funded	TOA Required	FY 2025 % Funded	Funded Supplemental	% TOA Funded	TOA Funded	TOA Required	FY 2026 % Funded	Funded Supplemental	% TOA Funded
Aircraft	Basic Aircraft	A-10	\$ 70,790	\$ 17,981	\$ 19,403	93%		93%	\$ -	\$ -	0%		0%
		C-130	\$ 126,289	\$ 146,390	\$ 172,807	85%		85%	\$ 168,528	\$ 196,529	86%		86%
		C-17	\$ 90,720	\$ 110,292	\$ 119,452	92%		92%	\$ 53,708	\$ 85,887	63%		63%
		C-40	\$ -	\$ 927	\$ 927	100%		100%	\$ 5,284	\$ 5,284	100%		100%
		E-8	\$ 39	\$ -	\$ -	0%	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
		F-15	\$ 2,661	\$ 536	\$ 538	100%		100%	\$ 1,284	\$ 1,297	99%		99%
		F-16	\$ 83,900	\$ 82,842	\$ 97,948	85%		85%	\$ 124,763	\$ 153,916	81%		81%
		F-22	\$ 19,609	\$ 27,294	\$ 34,462	79%		79%	\$ 4,645	\$ 4,645	100%		100%
		F-35	\$ 25	\$ 489	\$ 489	100%		100%	\$ 624	\$ 1,835	34%		34%
		HH-60	\$ 2,581	\$ 2,737	\$ 2,737	100%		100%	\$ 448	\$ 448	100%		100%
		KC-135	\$ 413,556	\$ 412,938	\$ 444,934	93%		93%	\$ 507,222	\$ 510,746	99%		99%
		KC-46	\$ 19,595	\$ 7,966	\$ 10,799	74%		74%	\$ 10,151	\$ 10,164	100%		100%
	Engine	A-10	\$ 12,142	\$ 5,055	\$ 6,740	75%		75%	\$ -	\$ -	0%		0%
		C-130	\$ 39,384	\$ 71,207	\$ 84,543	84%		84%	\$ 67,624	\$ 67,636	100%		100%
		C-17	\$ 90,731	\$ 121,019	\$ 198,237	61%		61%	\$ 140,830	\$ 171,977	82%		82%
		C-40	\$ 1,039	\$ -	\$ -	0%		0%	\$ -	\$ -	0%		0%
		E-8	\$ -	\$ -	\$ -	0%		0%	\$ -	\$ -	0%		0%
		F-22	\$ 38,970	\$ 33,823	\$ 36,084	94%		94%	\$ 57,189	\$ 57,189	100%		100%
		F-35	\$ 38,925	\$ 65,717	\$ 65,717	100%		100%	\$ 51,156	\$ 56,839	90%		90%
		KC-135	\$ 63,029	\$ 181,922	\$ 250,248	73%		73%	\$ 145,050	\$ 185,562	78%		78%

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Other	A-10	\$ 18,421	\$ 17,749	\$ 27,230	65%		65%	\$ 3,339	\$ 3,339	100%		100%	
	C-130	\$ 69,330	\$ 71,160	\$ 80,070	89%		89%	\$ 90,991	\$ 98,604	92%		92%	
	C-17	\$ 160,951	\$ 263,620	\$ 303,803	87%		87%	\$ 237,591	\$ 298,090	80%		80%	
	C-40	\$ 19,535	\$ 19,984	\$ 20,073	100%		100%	\$ 17,214	\$ 25,618	67%		67%	
	E-8	\$ 21,598	\$ 5,182	\$ 5,182	100%	\$ -	100%	\$ -	\$ -	0%	\$ -	0%	
	F-15	\$ 77,442	\$ 103,833	\$ 107,193	97%		97%	\$ 56,257	\$ 65,631	86%		86%	
	F-16	\$ 64,737	\$ 32,618	\$ 36,723	89%		89%	\$ 24,613	\$ 35,722	69%		69%	
	F-22	\$ 74,293	\$ 38,543	\$ 45,381	85%		85%	\$ 66,079	\$ 67,421	98%		98%	
	F-35	\$ 93,303	\$ 136,736	\$ 136,736	100%		100%	\$ 205,056	\$ 227,828	90%		90%	
	HH-60	\$ 1,451	\$ 618	\$ 625	99%		99%	\$ 2,603	\$ 2,803	93%		93%	
	KC-135	\$ 24,756	\$ 28,406	\$ 28,407	100%		100%	\$ 22,976	\$ 26,897	85%		85%	
	MQ-9 Reaper	\$ 63,631	\$ 50,637	\$ 50,637	100%		100%	\$ 65,764	\$ 74,680	88%		88%	
	Other Aircraft	\$ 5,768	\$ 5,872	\$ 5,872	100%		100%	\$ 5,463	\$ 5,667	96%		96%	
	RC-26	\$ -	\$ -	\$ -	0%		0%	\$ -	\$ -	0%		0%	
	Software	C-130	\$ 2,878	\$ 2,879	\$ 12,619	23%		23%	\$ 4,145	\$ 13,368	31%		31%
		C-17	\$ 7,976	\$ 3,201	\$ 10,932	29%		29%	\$ 8,230	\$ 9,663	85%		85%
E-8		\$ -	\$ -	\$ -	0%		0%	\$ -	\$ -	0%		0%	
F-15		\$ 3,734	\$ 631	\$ 1,804	35%		35%	\$ 1,282	\$ 2,186	59%		59%	
F-35		\$ 14,764	\$ 10,090	\$ 10,090	100%		100%	\$ 19,551	\$ 21,724	90%		90%	
KC-135		\$ 2,000	\$ -	\$ -	0%		0%	\$ -	\$ -	0%		0%	
Support Equipment	C-40	\$ 12,018	\$ 4,497	\$ 13,232	34%		34%	\$ 4,036	\$ 4,477	90%		90%	
	E-8	\$ 140	\$ -	\$ -	0%	\$ -	0%	\$ -	\$ -	0%	\$ -	0%	
	F-15	\$ -	\$ 1	\$ 1	100%		100%	\$ -	\$ -	0%		0%	

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All Other Items Not Identified Automotive Equipment Electronics and Communication Systems		F-16	\$ 709	\$ 1,541	\$ 1,812	85%	85%	\$ 1,034	\$ 1,820	57%	57%
		F-22	\$ 14,754	\$ 4,450	\$ 7,584	59%	59%	\$ 3,208	\$ 3,385	95%	95%
		F-35	\$ 2,913	\$ 5,630	\$ 5,630	100%	100%	\$ 8,733	\$ 9,703	90%	90%
		KC-46	\$ 58	\$ -	\$ -	0%	0%	\$ -	\$ -	0%	0%
	N/A	Common	\$ 16,424	\$ 15,259	\$ 15,451	99%	99%	\$ 8,364	\$ 8,668	96%	96%
	Support Equipment	Vehicles	\$ 3,188	\$ 2,000	\$ 3,512	57%	57%	\$ 3,832	\$ 5,131	75%	75%
	End Item	ATS	\$ 266	\$ 474	\$ 515	92%	92%	\$ 83	\$ 83	100%	100%
		Common	\$ 7,906	\$ 12,042	\$ 13,376	90%	90%	\$ 4,449	\$ 9,244	48%	48%
		CSEL	\$ 16	\$ 16	\$ 21	76%	76%	\$ 21	\$ 21	100%	100%
	Other	DCGS	\$ 254	\$ 461	\$ 461	100%	100%	\$ 352	\$ 453	78%	78%
		ATS	\$ 740	\$ 803	\$ 803	100%	100%	\$ 767	\$ 767	100%	100%
		Common	\$ 11,811	\$ 10,247	\$ 11,946	86%	86%	\$ 5,272	\$ 5,987	88%	88%
		Cyber	\$ 18,669	\$ 13,767	\$ 17,946	77%	77%	\$ 6,273	\$ 8,211	76%	76%
	Software	DCGS	\$ 50,089	\$ 58,290	\$ 66,967	87%	87%	\$ 39,703	\$ 43,529	91%	91%
		Targeting Pods	\$ 10,256	\$ 11,889	\$ 11,889	100%	100%	\$ 9,813	\$ 11,156	88%	88%
		Common	\$ 976	\$ 1,680	\$ 1,680	100%	100%	\$ 857	\$ 857	100%	100%
		Cyber	\$ 3,308	\$ 524	\$ 1,069	49%	49%	\$ 9,861	\$ 11,661	85%	85%
		DCGS	\$ 46,531	\$ 42,698	\$ 43,330	99%	99%	\$ 66,490	\$ 72,548	92%	92%
		Targeting Pods	\$ -	\$ -	\$ 1	0%	0%	\$ -	\$ -	0%	0%

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Depot Maintenance

Electronics and Communication s Systems Total General Purpose Equipment	Subassemblies	Satellite Communication s	\$ 2,677	\$ 2,725	\$ 2,725	100%		100%	\$ 2,733	\$ 2,733	100%		100%
		Targeting Pods	\$ 14,200	\$ 22,546	\$ 41,546	54%		54%	\$ 29,458	\$ 39,460	75%		75%
			\$ 167,699	\$ 178,162	\$ 214,275	83%		83%	\$ 176,132	\$ 206,710	85%		85%
	End Item	LOADER	\$ 1,559	\$ 2,600	\$ 2,600	100%		100%	\$ 2,796	\$ 2,796	100%		100%
		Support Equipment	\$ 41,894	\$ 36,415	\$ 41,852	87%		87%	\$ 42,074	\$ 44,422	95%		95%
	Other	LOADER	\$ 540	\$ 673	\$ 673	100%		100%	\$ 575	\$ 683	84%		84%
		PMEL	\$ 125	\$ 214	\$ 214	100%		100%	\$ 322	\$ 322	100%		100%
		Support Equipment	\$ 10	\$ -	\$ -	0%		0%	\$ -	\$ -	0%		0%
	Software	Support Equipment	\$ 784	\$ 1,055	\$ 1,068	99%		99%	\$ 1,174	\$ 1,174	100%		100%
	Subassemblies	LOADER	\$ 72	\$ 54	\$ 54	100%		100%	\$ 67	\$ 67	100%		100%
Guard Total			\$ 2,271,139	\$ 2,511,607	\$ 2,951,675	85%	\$ -	85%	\$ 2,598,139	\$ 2,985,263	87%	0	87%

**DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Air National Guard
Service Provided Support & Enabling Capability for USSOCOM
Support To Special Operations Forces (\$K)**

Air National Guard requirements are captured in the Air Force's Exhibit provided by HAF A3 as a Total Force requirement.