

UNCLASSIFIED

**Department of Defense
Fiscal Year (FY) 2026 Budget Estimates**

June 2025



Air Force

Justification Book Volume 1 of 2

Aircraft Procurement, Air Force

Vol 1

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2026 • Procurement

Table of Volumes

Air Force - 3010..... Volume 1

Air Force - 3010 Mods..... Volume 2

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2026 • Procurement

Volume 1 Table of Contents

Introduction and Explanation of Contents.....Volume 1 - v

Comptroller Exhibit P-1.....Volume 1 - vii

Master Line Item Table of Contents (by Appropriation then Line Number).....Volume 1 - xxi

Master Line Item Table of Contents (Alphabetically by Line Item Title).....Volume 1 - xxvii

Exhibit P-1M, Procurement Programs - Modification Summary..... Volume 1 - xxxiii

PB 2026 Discretionary Statement..... Volume 1 - xxxvii

Acronyms..... Volume 1 - xxxix

Exhibit P-40s..... Volume 1 - 1

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

**Appropriation Language
Fiscal Year (FY) 2026 President's Budget
Aircraft Procurement, Air Force**

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents, transportation of things, and overseas operations costs, \$17,729,963,000 to remain available for obligations until September 30, 2028.

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

Department of the Defense
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Page 1

UNCLASSIFIED

Department of the Air Force
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
Air Force Summary
(Dollars in Thousands)

<u>Appropriation Summary</u>	FY 2024	FY 2025	FY 2026	FY 2026	FY 2026
	Actuals	Enacted	Request	Reconciliation	Total
Aircraft Procurement, Air Force	20,728,074	19,899,019	17,729,963	7,064,834	24,794,797
Total Department of the Air Force	20,728,074	19,899,019	17,729,963	7,064,834	24,794,797

UNCLASSIFIED

Department of the Air Force
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
3010F Budget Activity Summary
(Dollars in Thousands)

Appropriation: Aircraft Procurement, Air Force

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Request	FY 2026 Reconciliation	FY 2026 Total
<u>Budget Activity</u>					
01. Combat aircraft	10,495,609	9,381,454	7,556,845	4,579,944	12,136,789
02. Airlift aircraft	3,937,448	3,193,623	2,799,633		2,799,633
03. Trainer aircraft		20,780	362,083		362,083
04. Other aircraft	955,845	943,418	160,770	150,100	310,870
05. Modification of inservice aircraft	2,930,862	3,428,759	4,626,028	1,057,023	5,683,051
06. Aircraft spares and repair parts	865,790	982,491	973,535	1,023,806	1,997,341
07. Aircraft support equipment and facilities	1,542,520	1,948,494	1,251,069	253,961	1,505,030
Total Aircraft Procurement, Air Force	20,728,074	19,899,019	17,729,963	7,064,834	24,794,797

UNCLASSIFIED

Department of the Air Force
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air
Force

				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request		FY 2026 Reconciliation		FY 2026 Total	
Line		Ident		Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
No	Item Nomenclature	Code	Sec										
Budget Activity 01: Combat aircraft													
Strategic Offensive													
1	B-21 Raider	A	U		(1,915,858)		(2,586,868)		(3,311,716)		(2,099,126)		(5,410,842)
	Less: Advance Procurement (PY)				(-353,165)		(-708,000)		(-721,600)				(-721,600)
					1,562,693		1,878,868		2,590,116		2,099,126		4,689,242
2	B-21 Raider												
	Advance Procurement (CY)				708,000		721,600		862,000				862,000
	C (FY 2024 for FY 2025) (M)				(708,000)								
	C (FY 2025 for FY 2026) (M)						(721,600)						
	C (FY 2026 for FY 2027) (M)								(862,000)				(862,000)
Tactical Forces													
3	F-35	A	U	51	(5,493,772)	44	(4,808,515)	24	(3,965,703)			24	(3,965,703)
	Less: Advance Procurement (PY)				(-246,702)		(-318,585)		(-410,200)				(-410,200)
					5,247,070		4,489,930		3,555,503				3,555,503
4	F-35												
	Advance Procurement (CY)				318,585		482,584		531,241				531,241
	C (FY 2024 for FY 2025) (M)				(318,585)								
	C (FY 2025 for FY 2026) (M)						(410,200)						

UNCLASSIFIED

Department of the Air Force
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air
Force

Line No	Item Nomenclature	Ident Code	Sec	FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request		FY 2026 Reconciliation		FY 2026 Total	
				Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
	C (FY 2025 for FY 2027) (M)						(72,384)						
	C (FY 2026 for FY 2027) (M)								(476,572)				(476,572)
	C (FY 2026 for FY 2028) (M)								(54,669)				(54,669)
7	F-15EX	A	U	24	(2,695,261)	18	(2,036,472)			21	(2,480,818)	21	(2,480,818)
	Less: Advance Procurement (PY)				(-264,000)		(-228,000)						
					2,431,261		1,808,472				2,480,818		2,480,818
8	F-15EX												
	Advance Procurement (CY)				228,000								
	C (FY 2024 for FY 2025) (M)				(228,000)								
9	Joint Simulation Environment	A	U						17,985				17,985
	Total Combat aircraft				10,495,609		9,381,454		7,556,845		4,579,944		12,136,789
Budget Activity 02: Airlift aircraft													
Tactical Airlift													
12	KC-46A MDAP	A	U	15	2,783,927	15	2,779,618	15	2,799,633			15	2,799,633
Other Airlift													
13	C-130J	A	U	8	1,153,521	1	414,005						
	Total Airlift aircraft				3,937,448		3,193,623		2,799,633				2,799,633

UNCLASSIFIED

Department of the Air Force
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air
Force

Force			FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request		FY 2026 Reconciliation		FY 2026 Total		
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
<u>Budget Activity 03: Trainer aircraft</u>													
UPT Trainers													
17	Advanced Pilot Training T-7A	A	U				20,780	14	362,083			14	362,083
Total Trainer aircraft							20,780		362,083				
<u>Budget Activity 04: Other aircraft</u>													
Helicopters													
19	MH-139A	A	U	7	223,201	8	279,095	2	4,478		150,100	2	154,578
20	Combat Rescue Helicopter	A	U	10	597,408	4	355,185		107,500	107,500			
Mission Support Aircraft													
23	C-40 Fleet Expansion	A	U				10,000						
24	Civil Air Patrol A/C	A	U		11,900		15,000		3,131	3,131			
Other Aircraft													
25	Pale Ale	A	U		21,443								
26	Target Drones	A	U	20	34,526	20	37,581	20	34,224			20	34,224

UNCLASSIFIED

Department of the Air Force
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air
Force

Line No	Item Nomenclature	Ident Code	Sec	FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request		FY 2026 Reconciliation		FY 2026 Total	
				Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
27	ULTRA	A	U			4	35,274						
29	E-7	A	U						200,000				200,000
	Less: Advance Procurement (PY)								(-200,000)				(-200,000)
30	E-7												
	Advance Procurement (CY)						200,000						
	C (FY 2025 for FY 2026) (M)						(200,000)						
31	E-11 BACN/HAG	A	U	1	67,367								
34	RQ-20B Puma	A	U			6	11,283	6	11,437			6	11,437
Total Other aircraft					955,845		943,418		160,770		150,100		310,870

Budget Activity 05: Modification of inservice aircraft

Strategic Aircraft

36	B-2A	A	U		89,738		60,707		76,906				76,906
37	B-1B	A	U		9,782		13,406		73,893				73,893
38	B-52	A	U		26,936		77,527		223,827				223,827
39	Large Aircraft Infrared Countermeasures	A	U		26,068		52,117		35,165				35,165

UNCLASSIFIED

Department of the Air Force
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air
Force

Force			FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request		FY 2026 Reconciliation		FY 2026 Total	
Line			Ident									
No	Item	Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
Tactical Aircraft												
41	Collaborative	Combat Aircraft Mods	A	U						15,048		15,048
42	E-11	BACN/HAG	A	U		56,923		76,139		28,797		28,797
43	F-15		A	U		28,580		39,760		120,044		120,044
44	F-15EX		A	U		79,800					286,700	286,700
45	F-16	Modifications	A	U		250,548		194,805		448,116		498,116
46	F-22A		A	U		309,679		818,537		977,526		1,077,526
47	F-35	Modifications	A	U		329,387		394,454		380,337		380,337
48	F-15	EPAW	A	U		233,339		227,342		252,607		252,607
50	KC-46A	MDAP	A	U				24,954		19,344		19,344
Airlift Aircraft												
51	C-5		A	U		22,187		43,370		34,939		34,939
52	C-17A		A	U		120,710		85,691		9,853		64,724
54	C-32A		A	U		19,060		6,422				

UNCLASSIFIED

Department of the Air Force
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air
Force

Line No	Item Nomenclature	Ident Code	Sec	FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request		FY 2026 Reconciliation		FY 2026 Total	
				Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
55	C-37A	A	U		13,454		9,146						
56	OSA-EA Modifications	A	U						87,515				87,515
Trainer Aircraft													
57	Glider Mods	A	U		5,270		2,679		159				159
58	T-6	A	U		2,942		49,281		247,814				247,814
59	T-1	A	U		9,850		2,205		137				137
60	T-38	A	U		115,340		112,986		85,381				85,381
Other Aircraft													
62	U-2 Mods		U		54,727								
64	C-12	A	U		446								
66	VC-25A Mod	A	U		28,958		11,388						
67	C-40	A	U		8,921		7,114						
68	C-130	A	U		44,332		50,457		144,041				144,041

UNCLASSIFIED

Department of the Air Force
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air
Force

Line No	Item Nomenclature	Ident Code	Sec	FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request		FY 2026 Reconciliation		FY 2026 Total	
				Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
69	C-130J Mods	A	U		102,258		151,386				214,234		214,234
70	C-135	A	U		117,591		111,647	124,368			41,000		165,368
71	Compass Call	A	U		144,686		94,654				167,369		167,369
72	combat flight inspection - CFIN	A	U		446								
73	CVR (Connon ULF Receiver) Inc 2	A	U					79,859					79,859
74	RC-135	A	U		220,121		242,066	231,001					231,001
75	E-3	A	U		1,350		68,192	17,291					17,291
76	E-4	A	U		13,055		24,828	45,232					45,232
80	H-1	A	U		816		2,097	17,899					17,899
81	MH-139A Mod	A	U				5,010	4,992					4,992
82	H-60	A	U		4,207		2,035	1,749					1,749
83	HH60W Modifications	A	U				18,911	9,150			32,667		41,817
85	HC/MC-130 Modifications	A	U		91,475		208,461	365,086					365,086
86	Other Aircraft	A	U		62,884		55,122	263,902					263,902

UNCLASSIFIED

Department of the Air Force
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air
Force

Line No	Item Nomenclature	Ident Code	Sec	FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request		FY 2026 Reconciliation		FY 2026 Total	
				Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
87	Other Aircraft												
	Advance Procurement (CY)						5,216						
	C (FY 2025 for FY 2027) (M)						(5,216)						
88	MQ-9 Mods	A	U		107,643		12,351		100,923				100,923
90	Senior Leader C3 System - Aircraft	A	U		24,347		23,501		24,414				24,414
91	CV-22 Mods	A	U		153,006		42,795		78,713		100,329		179,042
Total Modification of inservice aircraft					2,930,862		3,428,759		4,626,028		1,057,023		5,683,051

Budget Activity 06: Aircraft spares and repair parts

Aircraft Spares and Repair Parts

94	Initial Spares/Repair Parts	A	U		865,790		982,491		973,535		1,023,806		1,997,341
Total Aircraft spares and repair parts					865,790		982,491		973,535		1,023,806		1,997,341

Budget Activity 07: Aircraft support equipment and facilities

Common Support Equipment

99	Aircraft Replacement Support Equip	A	U		204,564		162,813		156,776				156,776
----	------------------------------------	---	---	--	---------	--	---------	--	---------	--	--	--	---------

UNCLASSIFIED

Department of the Air Force
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air
Force

Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request		FY 2026 Reconciliation		FY 2026 Total	
Line				Ident									
No	Item	Nomenclature		Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
Post Production Support													
102	B-2A			A	U		1,838		1,885				
103	B-2B			A	U		17,869		15,709		18,969		18,969
104	B-52			A	U						111		111
106	C-17A			A	U						2,672		2,672
107	CV-22	Post Production Support		A	U				12,025			7,085	7,085
108	MC-130J			A	U		10,117						
111	F-15			A	U						5,112		5,112
112	F-15EX			A	U							95,576	95,576
114	F-16	Post Production Support		A	U		6,984		62,368		18,402		18,402
115	F-22A			A	U		38,418						
116	HC/MC-130	Post Prod		A	U				18,604		17,986		17,986
117	Joint Simulation Environment	Post Production Support		A	U						28,524		28,524

UNCLASSIFIED

Department of the Air Force
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air
Force

Force					FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request		FY 2026 Reconciliation		FY 2026 Total	
Line			Ident											
No	Item	Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
Industrial Preparedness														
122	Industrial	Responsiveness	A	U		18,874		20,004		19,998				19,998
War Consumables														
123	War	Consumables	A	U		18,146		25,908		26,323				26,323
Other Production Charges														
124	Other	Production Charges	A	U		1,206,090		1,612,819		940,190				940,190
126	Cancelled	Acct Adjustments	A	U		2,455								
134	F-15EX		A	U								151,300		151,300
Classified Programs														
999	Classified	Programs		U		17,165		16,359		16,006				16,006
Total Aircraft support equipment and facilities						1,542,520		1,948,494		1,251,069		253,961		1,505,030
Total Aircraft Procurement, Air Force						20,728,074		19,899,019		17,729,963		7,064,834		24,794,797

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2026 • Procurement

Master Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	01	B02100	B-21 Raider.....	Volume 1 - 1
2	01	01	B02100	B-21 Raider, Advance Procurement.....	Volume 1 - 5
3	01	03	ATA000	F-35.....	Volume 1 - 9
4	01	03	ATA000	F-35, Advance Procurement.....	Volume 1 - 21
7	01	03	F015EX	F-15EX AP.....	Volume 1 - 25
8	01	03	F015EX	F-15EX AP, Advance Procurement.....	Volume 1 - 35
9	01	03	JSE000	Joint Simulation Environment.....	Volume 1 - 39

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
12	02	02	KC046A	KC-46A MDAP.....	Volume 1 - 43
13	02	03	C130J0	C-130J.....	Volume 1 - 59

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2026 • Procurement

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
17	03	01	APT000	Advanced Pilot Training T-7A.....	Volume 1 - 63

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
19	04	01	H0106O	MH-139A.....	Volume 1 - 71
20	04	01	H060WH	Combat Rescue Helicopter.....	Volume 1 - 81
23	04	04	C0400D	C-40 Fleet Expansion.....	Volume 1 - 95
24	04	04	CAPAC0	Civil Air Patrol A/C.....	Volume 1 - 97
26	04	05	10TRGT	Target Drones.....	Volume 1 - 99
27	04	05	10ULTA	ULTRA.....	Volume 1 - 109
29	04	05	E00700	E-7.....	Volume 1 - 111
30	04	05	E00700	E-7, Advance Procurement.....	Volume 1 - 115
31	04	05	E011A1	E-11 BACN/HAG.....	Volume 1 - 119
34	04	05	Q020BR	RQ-20B Puma.....	Volume 1 - 121

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2026 • Procurement

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
36	05	01	B00200	B-2A.....	Volume 2 - 1
37	05	01	B01B00	B-1B.....	Volume 2 - 19
38	05	01	B05200	B-52.....	Volume 2 - 27
39	05	01	LAIRCM	Large Aircraft Infrared Countermeasures.....	Volume 2 - 53
41	05	02	CCA00M	Collaborative Combat Aircraft Mods.....	Volume 2 - 69
42	05	02	E011A0	E-11 BACN/HAG.....	Volume 2 - 75
43	05	02	F01500	F-15.....	Volume 2 - 95
44	05	02	F015EX	F-15EX.....	Volume 2 - 119
45	05	02	F01600	F-16 Modifications.....	Volume 2 - 121
46	05	02	F02200	F-22A.....	Volume 2 - 193
47	05	02	F03500	F-35 Modifications.....	Volume 2 - 235
48	05	02	F15EWS	F-15 EPAW.....	Volume 2 - 327
50	05	02	KC046A	KC-46A MDAP.....	Volume 2 - 337
51	05	03	C00500	C-5.....	Volume 2 - 345
52	05	03	C01700	C-17A.....	Volume 2 - 353
54	05	03	C03200	C-32A.....	Volume 2 - 363

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2026 • Procurement

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
55	05	03	C03700	C-37A.....	Volume 2 - 365
56	05	03	OSAEA0	OSA-EA Modifications.....	Volume 2 - 367
57	05	04	GLID00	Glider Mods.....	Volume 2 - 377
58	05	04	JPAT00	T-6.....	Volume 2 - 379
59	05	04	T00100	T-1.....	Volume 2 - 385
60	05	04	T03800	T-38.....	Volume 2 - 387
62	05	05	11U200	U-2 Mods.....	Volume 2 - 401
64	05	05	C01200	C-12.....	Volume 2 - 403
66	05	05	C02500	VC-25A Mod.....	Volume 2 - 405
67	05	05	C04000	C-40.....	Volume 2 - 407
68	05	05	C13000	C-130.....	Volume 2 - 409
69	05	05	C1300J	C-130J Mods.....	Volume 2 - 431
70	05	05	C13500	C-135.....	Volume 2 - 433
71	05	05	CALL00	Compass Call.....	Volume 2 - 457
72	05	05	CFIN00	combat flight inspection - CFIN.....	Volume 2 - 459
73	05	05	CVR000	CVR (Common VLF Receiver) Inc 2.....	Volume 2 - 461
74	05	05	DARP01	RC-135.....	Volume 2 - 467
75	05	05	E00300	E-3.....	Volume 2 - 479

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2026 • Procurement

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
76	05	05	E00400	E-4.....	Volume 2 - 487
80	05	05	H00100	H-1.....	Volume 2 - 507
81	05	05	H01061	MH-139A Mod.....	Volume 2 - 513
82	05	05	H06000	H-60.....	Volume 2 - 515
83	05	05	H060WM	HH60W Modifications.....	Volume 2 - 517
85	05	05	HCMC00	HC/MC-130 Modifications.....	Volume 2 - 527
86	05	05	OTHACF	Other Aircraft.....	Volume 2 - 567
87	05	05	OTHACF	Other Aircraft, Advance Procurement.....	Volume 2 - 593
88	05	05	PRDTB2	MQ-9 Mods.....	Volume 2 - 599
90	05	05	SLC3SA	Senior Leader C3 System - Aircraft.....	Volume 2 - 631
91	05	05	V02200	CV-22 Mods.....	Volume 2 - 641

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
94	06	10	000999	Initial Spares/Repair Parts.....	Volume 1 - 125

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2026 • Procurement

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
99	07	01	000071	Aircraft Replacement Support Equip.....	Volume 1 - 131
102	07	02	B00200	B-2A.....	Volume 1 - 173
103	07	02	B002B0	B-2B.....	Volume 1 - 175
104	07	02	B05200	B-52.....	Volume 1 - 179
106	07	02	C01700	C-17A.....	Volume 1 - 181
107	07	02	C0V220	CV-22 Post Production Support.....	Volume 1 - 183
108	07	02	C130JM	MC-130J.....	Volume 1 - 185
111	07	02	F01500	F-15.....	Volume 1 - 187
114	07	02	F0160P	F-16 Post Production Support.....	Volume 1 - 191
115	07	02	F02200	F-22A.....	Volume 1 - 195
116	07	02	HCMC00	HC/MC-130 Post Prod.....	Volume 1 - 197
117	07	02	JSE000	Joint Simulation Environment Post Production Support.....	Volume 1 - 201
122	07	03	000073	Industrial Responsiveness.....	Volume 1 - 205
123	07	04	000074	War Consumables.....	Volume 1 - 209
124	07	05	000075	Other Production Charges.....	Volume 1 - 213

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2026 • Procurement

Master Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Advanced Pilot Training T-7A	APT000	17	03	01.....	Volume 1 - 63
Aircraft Replacement Support Equip	000071	99	07	01.....	Volume 1 - 131
B-1B	B01B00	37	05	01.....	Volume 2 - 19
B-21 Raider	B02100	1	01	01.....	Volume 1 - 1
B-21 Raider, Advance Procurement	B02100	2	01	01.....	Volume 1 - 5
B-2A	B00200	102	07	02.....	Volume 1 - 173
B-2A	B00200	36	05	01.....	Volume 2 - 1
B-2B	B002B0	103	07	02.....	Volume 1 - 175
B-52	B05200	104	07	02.....	Volume 1 - 179
B-52	B05200	38	05	01.....	Volume 2 - 27
C-12	C01200	64	05	05.....	Volume 2 - 403
C-130	C13000	68	05	05.....	Volume 2 - 409
C-130J	C130J0	13	02	03.....	Volume 1 - 59
C-130J Mods	C1300J	69	05	05.....	Volume 2 - 431
C-135	C13500	70	05	05.....	Volume 2 - 433
C-17A	C01700	106	07	02.....	Volume 1 - 181
C-17A	C01700	52	05	03.....	Volume 2 - 353

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2026 • Procurement

Line Item Title	Line Item Number	Line #	BA	BSA	Page
C-32A	C03200	54	05	03.....	Volume 2 - 363
C-37A	C03700	55	05	03.....	Volume 2 - 365
C-40	C04000	67	05	05.....	Volume 2 - 407
C-40 Fleet Expansion	C0400D	23	04	04.....	Volume 1 - 95
C-5	C00500	51	05	03.....	Volume 2 - 345
CV-22 Mods	V02200	91	05	05.....	Volume 2 - 641
CV-22 Post Production Support	C0V220	107	07	02.....	Volume 1 - 183
CVR (Common VLF Receiver) Inc 2	CVR000	73	05	05.....	Volume 2 - 461
Civil Air Patrol A/C	CAPAC0	24	04	04.....	Volume 1 - 97
Collaborative Combat Aircraft Mods	CCA00M	41	05	02.....	Volume 2 - 69
Combat Rescue Helicopter	H060WH	20	04	01.....	Volume 1 - 81
Compass Call	CALL00	71	05	05.....	Volume 2 - 457
E-11 BACN/HAG	E011A1	31	04	05.....	Volume 1 - 119
E-11 BACN/HAG	E011A0	42	05	02.....	Volume 2 - 75
E-3	E00300	75	05	05.....	Volume 2 - 479
E-4	E00400	76	05	05.....	Volume 2 - 487
E-7	E00700	29	04	05.....	Volume 1 - 111
E-7, Advance Procurement	E00700	30	04	05.....	Volume 1 - 115
F-15	F01500	111	07	02.....	Volume 1 - 187
F-15	F01500	43	05	02.....	Volume 2 - 95

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2026 • Procurement

Line Item Title	Line Item Number	Line #	BA	BSA	Page
F-15 EPAW	F15EWS	48	05	02.....	Volume 2 - 327
F-15EX	F015EX	44	05	02.....	Volume 2 - 119
F-15EX AP	F015EX	7	01	03.....	Volume 1 - 25
F-15EX AP, Advance Procurement	F015EX	8	01	03.....	Volume 1 - 35
F-16 Modifications	F01600	45	05	02.....	Volume 2 - 121
F-16 Post Production Support	F0160P	114	07	02.....	Volume 1 - 191
F-22A	F02200	115	07	02.....	Volume 1 - 195
F-22A	F02200	46	05	02.....	Volume 2 - 193
F-35	ATA000	3	01	03.....	Volume 1 - 9
F-35, Advance Procurement	ATA000	4	01	03.....	Volume 1 - 21
F-35 Modifications	F03500	47	05	02.....	Volume 2 - 235
Glider Mods	GLID00	57	05	04.....	Volume 2 - 377
H-1	H00100	80	05	05.....	Volume 2 - 507
H-60	H06000	82	05	05.....	Volume 2 - 515
HC/MC-130 Modifications	HCMC00	85	05	05.....	Volume 2 - 527
HC/MC-130 Post Prod	HCMC00	116	07	02.....	Volume 1 - 197
HH60W Modifications	H060WM	83	05	05.....	Volume 2 - 517
Industrial Responsiveness	000073	122	07	03.....	Volume 1 - 205
Initial Spares/Repair Parts	000999	94	06	10.....	Volume 1 - 125
Joint Simulation Environment	JSE000	9	01	03.....	Volume 1 - 39

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2026 • Procurement

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Joint Simulation Environment Post Production Support	JSE000	117	07	02.....	Volume 1 - 201
KC-46A MDAP	KC046A	12	02	02.....	Volume 1 - 43
KC-46A MDAP	KC046A	50	05	02.....	Volume 2 - 337
Large Aircraft Infrared Countermeasures	LAIRCM	39	05	01.....	Volume 2 - 53
MC-130J	C130JM	108	07	02.....	Volume 1 - 185
MH-139A	H0106O	19	04	01.....	Volume 1 - 71
MH-139A Mod	H01061	81	05	05.....	Volume 2 - 513
MQ-9 Mods	PRDTB2	88	05	05.....	Volume 2 - 599
OSA-EA Modifications	OSAEA0	56	05	03.....	Volume 2 - 367
Other Aircraft	OTHACF	86	05	05.....	Volume 2 - 567
Other Aircraft, Advance Procurement	OTHACF	87	05	05.....	Volume 2 - 593
Other Production Charges	000075	124	07	05.....	Volume 1 - 213
RC-135	DARP01	74	05	05.....	Volume 2 - 467
RQ-20B Puma	Q020BR	34	04	05.....	Volume 1 - 121
Senior Leader C3 System - Aircraft	SLC3SA	90	05	05.....	Volume 2 - 631
T-1	T00100	59	05	04.....	Volume 2 - 385
T-38	T03800	60	05	04.....	Volume 2 - 387
T-6	JPAT00	58	05	04.....	Volume 2 - 379
Target Drones	10TRGT	26	04	05.....	Volume 1 - 99
U-2 Mods	11U200	62	05	05.....	Volume 2 - 401

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2026 • Procurement

Line Item Title	Line Item Number	Line #	BA	BSA	Page
ULTRA	10ULTA	27	04	05.....	Volume 1 - 109
VC-25A Mod	C02500	66	05	05.....	Volume 2 - 405
War Consumables	000074	123	07	04.....	Volume 1 - 209
combat flight inspection - CFIN	CFIN00	72	05	05.....	Volume 2 - 459

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2026 • Procurement
Exhibit P-1M, Procurement Programs - Modification Summary
(Listing by Model)

Lookup Matrix by Model

Model:	MHU-196	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
1	MHU-196/204 SLEP	Yes

Model:	204	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
1	MHU-196/204 SLEP	Yes

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2026 • Procurement
Exhibit P-1M, Procurement Programs - Modification Summary
(Funding for Modifications)

Funding (\$ M)

P-3a Modification Title	PYS	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Exhibit P-3a										
MHU-196/204 SLEP	76.923	13.949	14.651	9.912	0.000	9.912	-	-	-	-
Totals (Total Obligation Authority)										
Total Obligation Authority	76.923	13.949	14.651	9.912	0.000	9.912	0.000	0.000	0.000	0.000

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

*All figures in this exhibit are for the FY 2026 discretionary appropriations
President's Budget request unless otherwise noted.*

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

ACRONYMS

GENERAL ACRONYMS

A&AS	- Advisory & Assistance Services
ABIDES	- Automated Budget Interactive Data Environment System
ACAT	- Acquisition Category
ACTD	- Advanced Concept Technology Demonstration
AGM	- Air-to-Ground Missile
AIM	- Air Intercept Missile
AIS	- Avionics Intermediate Shop
ACMI	- Aircraft Combat Maneuvering Instrumentation
AMRAAM	- Advanced Medium-Range Air-to-Air Missile
APPN	- Appropriation
ATD	- Advanced Technology Development
BA	- Budget Activity
BES	- Budget Estimate Submission
BY	- Budget Year
C3	- Command, Control, and Communication System
CFE	- Contractor Furnished Equipment
CONOPS	- Concept of Operation
CONUS	- Continental United States
CPMS	- Comprehensive Power Management System
CPT	- Cockpit Procedures Trainer
CRA	- Continuing Resolution Authority
CTS	- Countermeasures Test Set
CY	- Current Year
ECCM	- Electronic Counter Counter-Measures
ECM	- Electronic Counter Measures
ECO	- Engineering Change Orders
EOQ	- Economic Order Quantity
ECP	- Engineering Change Proposal
EPA	- Economic Price Adjustment
EW	- Electronic Warfare
EWAISP	- Electronic Warfare Avionics Integration Support Facility
FLIR	- Forward Looking Infra Red

UNCLASSIFIED

UNCLASSIFIED

FOT&E	- Follow-on Test and Evaluation
FOC	- Fully Operational Capability
FLTS	- Flight Line Test Set
FPIF	- Fixed Price Incentive Firm
FPIS	- Fixed Price Incentive Fee, Successive Targets
FY	- Fiscal Year
GANS	- Global Access Navigation & Safety
GATM	- Global Air Traffic Management
GFE	- Government Furnished Equipment
GFP	- Government Furnished Property
GPS	- Global Positioning System
GSE	- Ground Support Equipment
ICS	- Interim Contractor Support
IOC	- Initial Operating Capability
IT	- Information Technology
JUON	- Joint Urgent Operational Need
MAIS	- Major Automated Information System Program
MDAP	- Major Defense Acquisition Program
METS	- Mobile Electronic Test Stations
MYP	- Multiyear Procurement
NAVWAR	- Navigation Warfare
NMC Rate	- Not Mission Capable Rate
OCO	- Overseas Contingency Operations
OOC	- Overseas Operations Costs
OT&E	- Operational Test and Evaluation
OWRM	- Other War Reserve Material
PAGEL	- Priced Aerospace Ground Equipment List
PB	- President's Budget
PBR	- Program Budget Review
PMA	- Program Management Administration
PMC	- Procurement Method Code
PNO	- Acquisition Program Number (MDAP Codes)
PR	- Purchase Request
PRCP	- Program Resource Collection Process
PTT	- Part Task Trainer
PY	- Prior Year

UNCLASSIFIED

UNCLASSIFIED

R&M	- Reliability and Maintainability
RAA	- Rapid Acquisition Authority
RDT&E	- Research, Development, Test and Evaluation
RWR	- Radar Warning Receiver
ROM	- Rough Order of Magnitude
SS	- Sole Source
SOF	- Special Operation Force
TAF	- Tactical Air Force
TCAS	- Traffic Collision Alert and Avoidance System
TEWS	- Tactical Electronic Warfare System
TISS	- TEWS Intermediate Support System
TOA	- Total Obligation Authority
WCF	- Working Capital Fund
WRM	- War Reserve Material
WST	- Weapon System Trainer
UAV	- Unmanned Aerial Vehicle
XML	- Extensible Markup Language

BASE / ORGANIZATIONAL ACRONYMS

ACC	- Air Combat Command
AETC	- Air Education & Training Command
AFCAO	- Air Force Computer Acquisition Office
AFCEA	- Air Force Civil Engineering Support Agency
AFCIC	- AF Communications & Information Center
AFCSC	- Air Force Cryptologic Service Center
AFESC	- Air Force Engineering Services Center
AFGWC	- Air Force Global Weather Central
AFIT	- Air Force Institute of Technology
AFLCMC	- Air Force Life Cycle Management Center
AFMC	- Air Force Materiel Command
AFMETCAL	- Air Force Metrology and Calibration Office
AFMLO	- Air Force Medical Logistics Office
AFOSI	- Air Force Office of Special Investigation
AFOTEC	- Air Force Operational Test & Evaluation Center
AFPC	- Air Force Personnel Center

UNCLASSIFIED

UNCLASSIFIED

AFPSL	- AF Primary Standards Lab
AFR	- Air Force Reserve
AFSOC	- AF Special Operations Command
AFSPC	- Air Force Space Command
AIA	- Air Intelligence Agency
ALC	- Air Logistics Center
AMC	- Air Mobility Command
ANG	- Air National Guard
ASC	- Aeronautical Systems Center
AETC	- Air Education Training Command
AU	- Air University
AWS	- Air Weather Service
CIA	- Central Intelligence Agency
DGSC	- Defense General Support Center
DLA	- Defense Logistics Center
DOE	- Department of Energy
DPSC	- Defense Personnel Support Center
DSCC	- Defense Supply Center, Columbus
DTIC	- Defense Technical Information Center
ER	- Eastern Range
ESC	- Electronic Systems Center
FAA	- Federal Aviation Agency
FBI	- Federal Bureau of Investigation
GSA	- General Services Administration
JCS	- Joint Chiefs of Staff
NATO	- North Atlantic Treaty Organization
OSD	- Office of the Secretary of Defense
PACAF	- Pacific Air Forces
USAF	- United States Air Force
USAF A	- United States Air Force Academy
USAFE	- United States Air Force Europe
USCENTCOM	- United States Central Command
USEUCOM	- United States European Command
USMC	- United States Marine Corps
USSTRATCOM	- United States Strategic Command
WP AFB	- Wright-Patterson AFB, OH

UNCLASSIFIED

UNCLASSIFIED

CONTRACT METHOD / TYPE ACRONYMS

C	- Competitive
BA	- Basic Agreement
BOA	- Basic Ordering Agreement
BPA	- Blanket Purchasing Agreement
CS	- Cost Sharing
IDDQ	- Indefinite Delivery, Definite Quantity
IDIQ	- Indefinite Delivery, Indefinite Quantity
IDRT	- Indefinite Delivery, Requirements
Letter	- Letter
LH	- Labor-hour
MIPR	- Military Interdepartmental Purchase Request
MIPR-C	- Military Interdepartmental Purchase Request - Competitive
MIPR-OPT	- Military Interdepartmental Purchase Request - Option
MIPR-OTH	- Military Interdepartmental Purchase Request – Other
MIPR-SS	- Military Interdepartmental Purchase Request - Sole Source
OPT	- Option
OTH	- Other
PO	- Project Order
REQN	- Requisition
SS	- Sole Source
T&M	- Time and Materials
UCA	- Undefined Contract Action
WP	- Work Project

CONTRACTED BY ACRONYMS

11 WING	- 11th Support Wing, Washington, DC
ACC	- Air Combat Command, Langley AFB, VA
AEDC	- Arnold Engineering Development Center, Arnold AFB, TN
AAC	- Air Armament Center, Eglin AFB, FL
AEDC	- Arnold Engineering Development Center, Arnold AFB, TN
AETC	- Air Education and Training Command, Randolph AFB, TX
AFCIC	- Air Force Communications and Information Center, Washington, DC
AFCESA	- Air Force Civil Engineering Support Agency, Tyndall AFB, FL

UNCLASSIFIED

UNCLASSIFIED

AFFTC	- Air Force Flight Test Center, Edwards AFB, CA
AFLCMC	- Air Force Life Cycle Management Center, Wright-Patterson AFB, OH
AFMC	- Air Force Materiel Command, Wright-Patterson AFB, OH
AFMETCAL	- Air Force Metrology and Calibration Office, Heath, Ohio
AFMLO	- Air Force Medical Logistics Office, Ft Detrick, MD
AIA	- Air Intelligence Agency, Kelly AFB, TX
AMC	- Air Mobility Command, Scott AFB, IL
ASC	- Aeronautical Systems Center, Wright-Patterson AFB, OH & Eglin AFB, FL
AFWA	- Air Force Weather Agency, Offutt AFB, NE
DGSC	- Defense General Support Center, Richmond, VA
DPSC	- Defense Personnel Support Center, Philadelphia, PA
ER	- Eastern Range, Patrick SFB, FL
ESC	- Electronic Systems Center, Hanscom AFB, MA
HSC	- Human Services Center, Brook AFB, TX
OC-ALC	- Oklahoma City Air Logistics Center, Tinker AFB, OK
OO-ALC	- Ogden Air Logistics Center, Hill AFB, UT
SMC	- Space & Missile Systems Center, Los Angeles AFB, CA
US STRATCOM	- US Strategic Command, Offutt AFB, NE
WACC	- Washington Area Contracting Center, Washington DC
WR	- Western Range, Vandenberg SFB, CA
WR-ALC	- Warner-Robins Air Logistics Center, Robins AFB, GA
AFSPC	- Air Force Space Command, Peterson AFB, CO
HQ ANG	- Headquarters, Air National Guard, Washington, DC
USAFE	- United States Air Force Europe, Ramstein AB, GE
USAFA	- United States Air Force Academy, Colorado Springs, CO

IDENTIFICATION CODES

Code "A"	- Line items of material which have been approved for Air Force service use.
Code "B"	- Line items of material that have not been approved for Service use
OBAN	- Operating Budget Account Number, 2-digit code for unit allocated funds

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 1: Strategic Offensive							P-1 Line Item Number / Title: B02100 / B-21 Raider					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: 437												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,526.458	1,915.858	2,586.868	3,311.716	-	3,311.716	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	168.027	353.165	708.000	721.600	-	721.600	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	1,358.431	1,562.693	1,878.868	2,590.116	-	2,590.116	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	353.165	708.000	721.600	862.000	-	862.000	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,711.596	2,270.693	2,600.468	3,452.116	-	3,452.116	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Funding includes aircraft flyaway costs, producibility improvements/incentives towards the active management strategy, support equipment, alternate mission equipment, training, spares, depot standup, engineering change orders and other government costs such as program support costs. In addition, funding may support Diminishing Manufacturing Sources and Material Shortages (DMSMS) and/or obsolescence issues. DMSMS activities may include, but are not limited to, bridge buys, life of type buys, buys to protect production schedule, and minor engineering efforts.

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

The FY 2026 request for B-21 Raider includes \$2,590,116 thousand of discretionary and \$2,099,126 thousand of mandatory (reconciliation) for a total of \$4,689,242 thousands. The enhancement portion funds expansion of capacity for B-21. Further information for this reconciliation request is provided in Section 20008 of the Reconciliation Exhibit.

Funding for this exhibit contained in PE 0101110F.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 1: Strategic Offensive					P-1 Line Item Number / Title: B02100 / B-21 Raider					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: 437										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	B-21 Raider		A		- / 1,526.458	- / 1,915.858	- / 2,586.868	- / 3,311.716	- / -	- / 3,311.716
P-40	Total Gross/Weapon System Cost				- / 1,526.458	- / 1,915.858	- / 2,586.868	- / 3,311.716	- / -	- / 3,311.716
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 1							P-1 Line Item Number / Title: B02100 / B-21 Raider						Item Number / Title [DODIC]: B-21 Raider								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			-			-			-			-			-		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				1,526.458			1,915.858			2,586.868			3,311.716			-			3,311.716		
Less PY Advance Procurement (<i>\$ in Millions</i>)				168.027			353.165			708.000			721.600			-			721.600		
Net Procurement (P-1) (<i>\$ in Millions</i>)				1,358.431			1,562.693			1,878.868			2,590.116			-			2,590.116		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				353.165			708.000			721.600			862.000			-			862.000		
Total Obligation Authority (<i>\$ in Millions</i>)				1,711.596			2,270.693			2,600.468			3,452.116			-			3,452.116		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Flyaway - B-21 Raider Cost																					
Recurring Cost																					
B21 Raider	-	-	1,358.431	-	-	1,562.693	-	-	1,878.868	-	-	2,590.116	-	-	-	-	-	2,590.116			
Long Lead	-	-	168.027	-	-	353.165	-	-	708.000	-	-	721.600	-	-	-	-	-	721.600			
Subtotal: Recurring Cost	-	-	1,526.458	-	-	1,915.858	-	-	2,586.868	-	-	3,311.716	-	-	-	-	-	3,311.716			
Subtotal: Flyaway - B-21 Raider Cost	-	-	1,526.458	-	-	1,915.858	-	-	2,586.868	-	-	3,311.716	-	-	-	-	-	3,311.716			
Gross/Weapon System Cost	-	-	1,526.458	-	-	1,915.858	-	-	2,586.868	-	-	3,311.716	-	-	-	-	-	3,311.716			
Remarks:																					
The FY 2026 request for B-21 Raider includes \$2,590,116 thousand of discretionary and \$2,099,126 thousand of mandatory (reconciliation) for a total of \$4,689,242 thousand. The enhancement portion funds expansion of capacity for B-21. Further information for this reconciliation request is provided in Section 20008 of the Reconciliation Exhibit.																					

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 1: Strategic Offensive						P-1 Line Item Number / Title: B02100 / B-21 Raider						
Program Elements for Code B Items: N/A						Other Related Program Elements: N/A						
Line Item MDAP/MAIS Code: 437												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Gross/Weapon System Cost (\$ in Millions)	353.165	708.000	721.600	862.000	-	862.000	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	353.165	708.000	721.600	862.000	-	862.000	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	353.165	708.000	721.600	862.000	-	862.000	-	-	-	-	-	-
<p>Description:</p> <p>This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.</p> <p>The FY2026 request for the B-21 Raider Advance Procurement includes \$862,000 thousand of discretionary and \$0 of mandatory (reconciliation) for a total of \$862,000 thousand.</p> <p>Funding for this exhibit contained in PE 0101110F.</p>												

UNCLASSIFIED

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Air Force							Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 1: Strategic Offensive					P-1 Line Item Number / Title: B02100 / B-21 Raider				
Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: 437									
Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	B-21 Raider			- / 353.165	- / 708.000	- / 721.600	- / 862.000	- / -	- / 862.000
P-40	Total Gross/Weapon System Cost			- / 353.165	- / 708.000	- / 721.600	- / 862.000	- / -	- / 862.000

*Title represents the P-10 Title for Advance Procurement.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

UNCLASSIFIED

Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 1		P-1 Line Item Number / Title: B02100 / B-21 Raider			P-5 Number / Title: B-21 Raider	
First System (2026) Award Date: June 2025		First System (2026) Completion Date: June 2025		Interval Between Systems: 0 Months		
B-21 Raider		Production Leadtime (Months)	Prior Years (Each)	FY 2024 (Each)	FY 2025 (Each)	FY 2026 (Each)
Quantity			-	-	-	-
Cost Elements		When Required (Months)	Prior Years (\$ M)	FY 2024 (\$ M)	FY 2025 (\$ M)	FY 2026 (\$ M)
CFE						
Long Lead: Various (†)		0	353.165	708.000	721.600	862.000
Total: CFE			353.165	708.000	721.600	862.000
Total Advance Procurement/Obligation Authority			353.165	708.000	721.600	862.000

UNCLASSIFIED

Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2026 Air Force						Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 1		P-1 Line Item Number / Title: B02100 / B-21 Raider				P-5 Number / Title: B-21 Raider	
Cost Elements	QPA <i>(Each)</i>	FY 2026					
		Production Leadtime <i>(Months)</i>	Unit Cost <i>(\$ M)</i>	Contract Forecast Date	2026 Qty <i>(Each)</i>	For FY	Total Cost Request <i>(\$ M)</i>
CFE							
Long Lead: Various ^(†)	-						862.000
Total: CFE							862.000
Total Advance Procurement/Obligation Authority							862.000

Description:
B-21 Raider AP

(†) indicates the presence of Contract Data presented in the associated P-5 Item's P-5a exhibit.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces						P-1 Line Item Number / Title: ATA000 / F-35						
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A					Other Related Program Elements: 0604840F			
Line Item MDAP/MAIS Code: 198												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	543	51	44	24	-	24	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	66,950.425	5,493.772	4,808.515	3,965.703	-	3,965.703	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	6,521.829	246.702	318.585	410.200	-	410.200	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	60,428.596	5,247.070	4,489.930	3,555.503	-	3,555.503	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	6,805.531	318.585	482.584	531.241	-	531.241	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	67,234.127	5,565.655	4,972.514	4,086.744	-	4,086.744	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	3,980.088	446.470	440.846	311.759	-	311.759	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	108.699	94.086	92.975	110.420	-	110.420	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	123.297	107.721	109.284	165.238	-	165.238	-	-	-	-	-	-

Description:

Joint Strike Fighter (JSF) program will enhance and field a family of aircraft that meets the needs of DoD and allies with three air vehicle variants including: the F-35A Conventional Take Off and Landing (CTOL) variant, the F-35B Short Take-Off and Vertical Landing (STOVL) variant, and the F-35C Carrier Variant (CV) delivering commonality among the three variants to minimize life cycle costs. This is a joint program with no executive service. Service Acquisition Executive (SAE) authority alternates between the Department of the Navy (DoN) and the Department of the Air Force (DAF) and currently resides with the Navy. The F-35 is the next generation of strike fighters and provides increased aero-performance, stealth signature, and countermeasures. Its advanced avionics, data links, and adverse weather precision targeting incorporates the latest technology available. The F-35 has increased range with internal fuel and can employ superior weaponry over existing aircraft. The highly supportable, affordable, state of the art aircraft commands and maintains global air superiority. The production cost and quantities are interdependent due to sole source air vehicle and propulsion contracts. United States Air Force (USAF) regular procurement commenced in FY 2007, DoN regular procurement commenced in FY 2008. Funding for this exhibit contained in PE 0207142F.

Notes:

USAF Initial Operational Capability (IOC) occurred on 2 August 2016 and the Full Rate Production (FRP) occurred on 12 March 2024.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces						P-1 Line Item Number / Title: ATA000 / F-35				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: 0604840F			
Line Item MDAP/MAIS Code: 198										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	F-35	P-5a, P-21	A		543 / 66,950.425	51 / 5,493.772	44 / 4,808.515	24 / 3,965.703	- / -	24 / 3,965.703
P-40	Total Gross/Weapon System Cost				543 / 66,950.425	51 / 5,493.772	44 / 4,808.515	24 / 3,965.703	- / -	24 / 3,965.703
<small>*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.</small>										
<small>Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.</small>										
<p>Justification:</p> <p>The FY 2026 budget provides funding for 24 F-35A Aircraft, Engines and associated Non-Recurring and ancillary mission equipment to support production and delivery. The budget request supports aircraft procurement and support requirements for squadron standup and associated training and logistical efforts.</p> <p>Non-Recurring flyaway costs for FY 2026 include costs for tooling required to support full production capacity for hardware associated with delivering Block 4 capabilities. Non-Recurring costs also include funding to address Diminishing Manufacturing Sources (DMS) which includes costs to manage DMS issues, procurement of bridge or life-of-type buys, and if cost-benefit analysis supports Non-Recurring engineering to implement DMS redesigns within the performance envelope to the production line. Other non-recurring costs include but are not limited to chase support for government acceptance flights, Engineering Change Proposal Integration Contracts, systems engineering for production line efforts and production readiness reviews to address program risks and cost reduction initiatives.</p> <p>Support costs in FY 2026 include costs that are fixed in nature and costs that fluctuate based on squadron/site stand up requirements. Support cost supports the procurement of airframe, engine, and avionics peculiar ground support equipment (PGSE) to support squadron and site stand-ups. These include the procurement of airframe, engine, and avionics peculiar ground support equipment (PGSE), as well as training equipment to support squadron and site stand-ups.</p> <p>The program will continue implementing the strategy to transition from the Autonomic Logistics Information System (ALIS) to the F-35 Operational Data Integrated Network (ODIN), a modern F-35 logistics information system. Hardware being procured is compatible with both ALIS and ODIN software.</p> <p>Depot activation efforts continue in FY 2026, increasing repair capacity necessary for long-term sustainment of F-35 aircraft. FY 2026 request includes equipment and material to support establishment of depot repair capability, capacity and cyber compliance for components/sub-components across all U.S. Depots, support equipment for air vehicle modification dock expansion and Block 4 depot repair capability. FY 2026 includes funding for propulsion depot standup to include module repair activities to meet expanding fleet repair requirements.</p> <p>The FY 2026 request was reduced by -\$851 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative.</p>										

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3						P-1 Line Item Number / Title: ATA000 / F-35						Item Number / Title [DODIC]: F-35						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				543		51		44		24		-		24				
Gross/Weapon System Cost (\$ in Millions)				66,950.425		5,493.772		4,808.515		3,965.703		-		3,965.703				
Less PY Advance Procurement (\$ in Millions)				6,521.829		246.702		318.585		410.200		-		410.200				
Net Procurement (P-1) (\$ in Millions)				60,428.596		5,247.070		4,489.930		3,555.503		-		3,555.503				
Plus CY Advance Procurement (\$ in Millions)				6,805.531		318.585		482.584		531.241		-		531.241				
Total Obligation Authority (\$ in Millions)				67,234.127		5,565.655		4,972.514		4,086.744		-		4,086.744				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				3,980.088		446.470		440.846		311.759		-		311.759				
Gross/Weapon System Unit Cost (\$ in Millions)				123.297		107.721		109.284		165.238		-		165.238				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway End Item Cost																		
Recurring Cost																		
Airframe/CFE ^(†) (1)	64.149	543	34,833.019	56.439	51	2,878.376	58.341	44	2,567.008	62.647	24	1,503.537	-	-	-	62.647	24	1,503.537
CFE Electronics (2)	17.311	543	9,399.630	15.925	51	812.179	12.773	44	562.028	12.221	24	293.297	-	-	-	12.221	24	293.297
Other GFE - Radar (3)	-	-	-	-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	0.000
Other GFE (4)	-	-	-	-	-	-	0.086	44	3.799	0.115	24	2.770	-	-	-	0.115	24	2.770
Engines/Eng ACC ^(†) (5)	14.008	543	7,606.143	14.169	51	722.631	13.921	44	612.543	15.958	24	382.982	-	-	-	15.958	24	382.982
ECO (6)	2.206	543	1,198.072	1.549	51	78.974	1.613	44	70.988	1.819	24	43.652	-	-	-	1.819	24	43.652
Subtotal: Recurring Cost	-	-	53,036.864	-	-	4,492.160	-	-	3,816.366	-	-	2,226.238	-	-	-	-	-	2,226.238
Non Recurring Cost																		
Non-Recurring Cost (7)	-	-	3,624.625	-	-	137.648	-	-	123.692	-	-	209.107	-	-	-	-	-	209.107
Ancillary Equip (8)	-	-	2,362.212	-	-	168.591	-	-	150.839	-	-	214.727	-	-	-	-	-	214.727
Subtotal: Non Recurring Cost	-	-	5,986.837	-	-	306.239	-	-	274.531	-	-	423.834	-	-	-	-	-	423.834
Subtotal: Flyaway - Flyaway End Item Cost	-	-	59,023.701	-	-	4,798.399	-	-	4,090.897	-	-	2,650.072	-	-	-	-	-	2,650.072
Support - Support End Item Cost																		
Airframe PGSE (9)	-	-	1,048.331	-	-	76.772	-	-	55.402	-	-	171.679	-	-	-	-	-	171.679
Engine PGSE (10)	-	-	131.565	-	-	3.307	-	-	3.743	-	-	5.331	-	-	-	-	-	5.331

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3						P-1 Line Item Number / Title: ATA000 / F-35						Item Number / Title [DODIC]: F-35					

ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:							
---	--	--	--	--	--	--	--	--	--	------------------------	--	--	--	--	--	--	--

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Avionics PGSE ⁽¹¹⁾	-	-	636.974	-	-	10.268	-	-	0.992	-	-	17.190	-	-	-	-	-	17.190
Peculiar Training Equipment ⁽¹²⁾	-	-	601.246	-	-	17.936	-	-	84.616	-	-	237.580	-	-	-	-	-	237.580
Full Mission Simulators ⁽¹³⁾	-	-	712.860	-	-	42.181	-	-	37.398	-	-	37.240	-	-	-	-	-	37.240
ODIN / PUBS / TECH DATA/ MPE ⁽¹⁴⁾	-	-	209.769	-	-	16.213	-	-	10.455	-	-	36.169	-	-	-	-	-	36.169
Other ILS Production ⁽¹⁵⁾	-	-	1,400.230	-	-	69.510	-	-	78.510	-	-	121.121	-	-	-	-	-	121.121
Production Eng Support ⁽¹⁶⁾	-	-	1,214.161	-	-	52.674	-	-	51.246	-	-	83.032	-	-	-	-	-	83.032
Fixed JPO Support ⁽¹⁷⁾	-	-	263.391	-	-	79.385	-	-	78.450	-	-	87.246	-	-	-	-	-	87.246
Depot Standup ⁽¹⁸⁾	-	-	915.149	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Depot Standup Software ⁽¹⁹⁾	-	-	82.393	-	-	42.971	-	-	14.433	-	-	79.182	-	-	-	-	-	79.182
Depot Standup Air Vehicle ⁽²⁰⁾	-	-	377.446	-	-	207.066	-	-	231.380	-	-	410.116	-	-	-	-	-	410.116
Depot Standup Propulsion ⁽²¹⁾	-	-	333.209	-	-	77.090	-	-	70.993	-	-	29.144	-	-	-	-	-	29.144
JRE ⁽²²⁾	-	-	-	-	-	-	-	-	-	-	-	0.601	-	-	-	-	-	0.601
<i>Subtotal: Support - Support End Item Cost</i>	-	-	7,926.724	-	-	695.373	-	-	717.618	-	-	1,315.631	-	-	-	-	-	1,315.631
Gross/Weapon System Cost	123.297	543	66,950.425	107.721	51	5,493.772	109.284	44	4,808.515	165.238	24	3,965.703	-	-	-	165.238	24	3,965.703

(t) indicates the presence of a P-5a

Footnotes:

- (1) Airframe Unit Recurring Flyaway (URF) price is directly affected by a number of cost pressures including the USAF, DoN, Partner, and Foreign Military Sales (FMS) quantity profiles. Overall Unit Recurring Flyaway (URF) costs will decrease due to aircraft procurement quantity reductions, but individual aircraft URF costs are projected to increase due to configuration updates, capability increments as well as inflation related cost pressures.
- (2) CFE Electronics URF price is directly affected by a number of cost pressures including the USAF, DoN, Partners, and FMS quantity profiles. Overall CFE costs will decrease due to aircraft procurement quantity reductions.
- (3) APG-85 just in time advance procurement for long lead materials is required two years in advance due to APG-85 manufacturing timelines and F-35 aircraft lot insertion schedules. See Adv Procurement P-40 and P-10 for additional details.
- (4) CAD/PAD previously captured under Ancillary Equip

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: ATA000 / F-35	Item Number / Title [DODIC]: F-35
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
<p>(5) Engine Unit Recurring Flyaway (URF) price is directly affected by a number of cost pressures including USAF, DON, Partner, and FMS quantity profiles and inflationary pressures. Overall URF costs will decrease due to aircraft procurement quantity reductions, but individual engine URF costs are projected to increase due to configuration updates, supplier escalation, as well as inflation related cost pressures.</p> <p>(6) ECO URF price is directly affected by a number of cost pressures including the USAF, DoN, Partners, and FMS quantity profiles. Overall, ECO costs will decrease due to aircraft procurement quantity reductions, but individual URF costs are projected to increase due to configuration updates and capability increments as well inflation related cost pressures.</p> <p>(7) Non-recurring Costs include such items as USAF share of Production Non-Recurring Tooling necessary to capacitize the supply chain to build new Block 4 capabilities and maintain planned production schedules. FY 2026 requests includes funding for Diminishing Manufacturing Sources "Life-of-type" part buys, management, and non-recurring redesign engineering, acceptance chase support, Engineering Change Proposal Integration Contracts, and technical assistance. This cost element includes variable (aircraft qty driven) and fixed costs. NRE execution timelines are directly influenced by the aircraft and engine production Lot negotiation pricing and award timelines. FY26 increases are driven by the Engineering Change Proposal Integration to help accelerate 8,000-flight-hour redesigns, as well as an expected increase in the need for design changes and improvements driven by discoveries from the growing fleet and the increased population of older aircraft, to include mishap responses and corrosion findings</p> <p>(8) Ancillary Equip: Equipment required to deliver fully mission capable aircraft. Costs are affected by pilot turnover and, aircraft quantities. Costs vary by FY based on mission capabilities and aircraft configurations. Equipment and hardware includes Launcher Kits, bomb racks, Missile Launchers, Adapter Kits, Pylon Kits, Rail Launcher, Gun Pods, Magazine, Umbilical Cable, Pilot Flight Equipment (PFE), Helmet Mounted Display (HMD), Portable Memory Device (PMD), and countermeasures. Ancillary Equipment is largely driven by Pilot throughput, rather than aircraft quantity, will drive requirements for helmet mounted displays, and pilot furnished equipment. FY 2026 increases are driven by the transition to Organic Light Emitting Diode (OLED) helmets is expected to increase unit helmet mounted display costs. Transition to TR3 Aircraft Memory System cartridges is expected to increase unit pilot furnished equipment costs.</p> <p>(9) Airframe Peculiar Ground Support Equipment (PGSE): Costs support Site Support Equipment, Regional Center Support Equipment, and Service Unique Requirements related to aircraft deliveries. Increase in FY 2026 due to Aircraft Arrival (PACAF OPS 11-1, PACAF OPS 11-2, Kingsley Field 3-1, Nellis AFV 1-1, Tyndall AFB 95 FS) - All the initial SE components must be available when that first aircraft arrives in order to properly maintain and sustain the fleet. Additional increases due to Fielded squadrons operational backfills for deferred SE not available during squadron stand up.</p> <p>(10) Engine PGSE: Costs to support Site Support Equipment, Training Center Support Equipment Requirements related to additional aircraft deliveries. Increase in FY 2026 due to Aircraft Arrival (PACAF OPS 11-2, Tyndall 95 FS 8-3, Moody 12-1, Kingsley Field 3-1, Tyndall AFB OPS 8-3) and Fielded squadrons operational backfills.</p> <p>(11) Avionics PGSE: Costs to support Site Support Equipment, Service Unique requirements related to aircraft deliveries. Increase in FY 2026 due to Aircraft Arrival (PACAF OPS 11-1, PACAF OPS 11-2, Kingsley Field 3-1, Nellis AFV 1-1, Tyndall AFB 95 FS, Nellis AFB AGGR 1-1); Fielded squadrons operational backfills.</p> <p>(12) Peculiar Training Equipment: Increased Costs support/procure additional peculiar training equipment at training and operational sites. (Kingsley Field, Ebbing PTC, Barnes AFS) Supports training device Block 4 integration. Increased requirements in USAF bed down plan in order to meet the pilot throughput and the JSE Operations Enclave (JOE) hardware and software procurement, shipping, installation, calibration, operations, and maintenance.</p> <p>(13) Full Mission Sims (FMS): Initial Pilot Training Devices for Kingsley Field Modified Mission Rehearsal Trainers (MMRTs), PACAF OPS-11 Full Mission Simulator (FMSim); and Supplemental Pilot Training Devices for Luke AFB. Requirements for USAF bed down plan in order to meet the pilot throughput.</p> <p>(14) ODIN/PUB/TECH DATA/MPE: Cost support ODIN/ALIS equipment, mission planning environment (MPE) equipment, site activation support. The program will continue to procure and field MPE Next-Gen Mission Planning (NGMP) hardware/software, to fully replace obsolete Ground Data Receptacles (GRDs) and server racks (SOU-C) with MPE Squadron Kits (MSKs), Inline field encryption devices (IFEDs) and cross-domain solutions (CDSS), and will continue to procure equipment for the Joint Reprogramming Enterprise U.S. Reprogramming Lab (USRL) to maintain air-system alignment and provide the latest rapid reprogramming capabilities. Year to year changes in ODIN are a result of investments required to support site and squadron stand-ups. FY26 increase is for additional ALIS/ODIN Squadron and Deployment Kits (Tyndall AFB OPS 8-2, Kingsley TNG 3-1, PACAF OPS 11-2); Shared Tech Data for Provisioning.</p> <p>(15) Integrated Logistics Support (ILS): Shared Maintenance Planning (LM Aero, BAE, NGC Heads), Government Property Management, Unique Site Activation Planning, Professional Flight Equipment (PFE) Chemical/Biological Procurement, PFE Ancillary Pool, and WIN7 to WIN10 migration. Increase in FY2026 due to procurement increases in Technical Data provisioning and cataloging, Crew systems Site Activation Planning, and Post Ejection Survival Planning.</p> <p>(16) Production Engineering Support bridges the gap between the initial design and the ongoing manufacturing process. It addresses challenges and opportunities that arise during the production phase, aiming to optimize the manufacturing process, resolve technical issues, and maintain product quality. It is cost-shared with F-35 partners, ensuring equitable contributions across the F-35 enterprise. Increase in FY2026 is attributable to increases in manpower training to improve processes that drive for more cost-effective manufacturing and assembly.</p> <p>(17) Fixed JPO Support: Starting in FY 2022, Fixed JPO Support was broken out into a separate cost element from Production Engineering Support. Fixed JPO support costs are cost shared across the US and Partner participants and cost shares are balanced at the aggregate across all Services and appropriations. This cost element includes funds for the JPO program operations and administrative requirements at the enterprise level. Efforts in this cost element include working capital technical SME labor/civilian pay, program office Contractor Support Services, Arlington, VA and Dayton, OH program unique off-base</p>		

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: ATA000 / F-35	Item Number / Title [DODIC]: F-35
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
<p>lease costs, travel, supplies, program office IT and software/hardware applications, cybersecurity, studies (to include audit and affordability studies), and program office oversight of property management. These costs are not programmed, budgeted, or funded as part of base operating support and are not associated with Headquarters level support. FY26 increased to align with program historical actuals and provide transparency of the true costs of doing business.</p> <p>(18) Starting in FY 2022, Depot Standup is broken down in detail in Depot Standup Software, Depot Standup Air Vehicle, and Depot Standup Propulsion</p> <p>(19) Depot Standup Software: Shared SW depot activation (Hill AFB, Warner Robbins AFB, NAS China Lake, NAS Pt. Mugu). Cost increases to fund the System Integration Lab (SIL) hardware to standup organic capability for F-35s core software domains. FY 2026 increase for hardware procurement.</p> <p>(20) Depot Standup Air Vehicle: Costs support Shared planning and activation for component-level capability and airframe depots, including Line Replaceable Unit, System Return Code, Diagnostic Management Systems, Communication/Navigation/Identification (CNI) activations; Tech refresh; Dock Expansions; and Depot Support Equipment. FY26 increase for CNI Group 1 Activation, Air Force Metrology and Calibration Program (AFMETCAL) Activation, and Ogden Scruff and Refresh facilities.</p> <p>(21) Depot Standup Propulsion: Shared planning, activation, and capacity for Oklahoma City Air Logistics Center and Fleet Readiness Center East and Southeast.</p> <p>(22) Joint Reprogramming Environment (JRE): Hardware Procurement for United States Research Laboratory.</p>		

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3				P-1 Line Item Number / Title: ATA000 / F-35					Item Number / Title [DODIC]: F-35			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe/CFE ^(†)		2022	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Dec 2022	Oct 2024	41	62.472	Y		Jan 2020
Airframe/CFE ^(†)		2023	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Apr 2023	Aug 2025	43	56.379	Y		Jan 2020
Airframe/CFE ^(†)		2024	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Dec 2024	Mar 2026	51	56.439	Y		Mar 2023
Airframe/CFE ^(†)		2025	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Jun 2025	Mar 2027	44	58.341	Y		Mar 2023
Airframe/CFE ^(†)		2026	Lockheed Martin / Fort Worth, TX	SS / TBD	Navy Research Lab	Feb 2026	Mar 2028	24	62.647	Y		Sep 2024
Engines/Eng ACC ^(†)		2022	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	Jan 2023	Feb 2024	41	14.957	Y		Mar 2020
Engines/Eng ACC ^(†)		2023	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	Jun 2023	Dec 2024	43	12.654	Y		Mar 2020
Engines/Eng ACC ^(†)		2024	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	Aug 2025	Nov 2025	51	14.169	Y		May 2023
Engines/Eng ACC ^(†)		2025	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	Aug 2025	Nov 2026	44	13.921	Y		May 2023
Engines/Eng ACC ^(†)		2026	Pratt & Whitney / East Hartford, CT	SS / TBD	NAVAIR	Jun 2026	Oct 2027	24	15.958	Y		Mar 2025
Advance Procurement												
Airframe/CFE: Long Lead Material		2026	Lockheed Martin / Fort Worth, TX	SS / TBD	Navy Research Lab	Dec 2025	Mar 2028	32	7.726	Y		Sep 2024
Other GFE - Radar: APG-85 Radar - two year lead time AP		2026	Northrop Grumman / Baltimore, MD	SS / FFP	NAVAIR	Jan 2026	Jan 2030	36	1.848	Y		Jan 2026
Other GFE - Radar: APG-85 Radar - one year lead time AP		2026	Northrop Grumman / Baltimore, MD	SS / FFP	NAVAIR	Jan 2026	Jan 2030	32	5.132	Y		Jan 2026
Engines/Eng ACC: Mount Signal Conditioning Unit		2026	Pratt & Whitney / East Hartford, CT	SS / TBD	NAVAIR	Feb 2026	Oct 2027	32	0.004	Y		Mar 2025
Engines/Eng ACC: IDMS Ring, Forward		2026	Pratt & Whitney / East Hartford, CT	SS / TBD	NAVAIR	Feb 2026	Oct 2027	32	0.007	Y		Mar 2025
Engines/Eng ACC: IDMS Ring, Rear		2026	Pratt & Whitney / East Hartford, CT	SS / TBD	NAVAIR	Feb 2026	Oct 2027	32	0.007	Y		Mar 2025
Engines/Eng ACC: Advance Acquisition Contracts		2026	Pratt & Whitney / East Hartford, CT	SS / TBD	NAVAIR	Feb 2026	Oct 2027	32	1.647	Y		Mar 2025
<p>(†) indicates the presence of a P-21</p> <p>Remarks: F-35A production capacity is influenced by total F-35 production quantities. Maximum combined production including partners for F-35A is 110 per year. F-35 is actively re-evaluating the contract type for Airframe contracts and at this time, it is currently undetermined which contract vehicle will be utilized moving forward.</p>												

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3										P-1 Line Item Number / Title: ATA000 / F-35													Item Number / Title [DODIC]: F-35											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2023												Fiscal Year 2024												BALANCE			
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023												Calendar Year 2024															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
Airframe/CFE ⁽¹⁾																																		
Prior Years Deliveries: 459																																		
	1	2022	AF		41	0	41			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41		
	1	2023	AF		43	0	43							A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43		
	1	2024	AF		51	0	51																									51		
	1	2025	AF		44	0	44																									44		
	1	2026	AF		24	0	24																									24		
Engines/Eng ACC ⁽⁵⁾																																		
Prior Years Deliveries: 459																																		
	2	2022	AF		41	0	41				A -	-	-	-	-	-	-	-	-	-	-	-	6		4	-		7	4	4	4	4	8	
	2	2023	AF		43	0	43								A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43		
	2	2024	AF		51	0	51																									51		
	2	2025	AF		44	0	44																									44		
	2	2026	AF		24	0	24																									24		
										OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3										P-1 Line Item Number / Title: ATA000 / F-35													Item Number / Title [DODIC]: F-35														
Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE						
OCC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025												Calendar Year 2026																		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							
Airframe/CFE ⁽¹⁾																																					
Prior Years Deliveries: 459																																					
	1	2022	AF		41	0	41	2	2	5	1	1	4	14	5	4	3																0				
	1	2023	AF		43	0	43	-	-	-	-	-	-	-	-	-	7	6	6	6	6	6	6											0			
	1	2024	AF		51	0	51			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	4	4	4	4	4	4	4	23						
	1	2025	AF		44	0	44									A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44					
	1	2026	AF		24	0	24																		A -	-	-	-	-	-	-	-	-	-	-	-	24
Engines/Eng ACC ⁽⁵⁾																																					
Prior Years Deliveries: 459																																					
	2	2022	AF		41	33	8	4	4																										0		
	2	2023	AF		43	0	43	-	-	4	4	4	4	4	4	4	4	4	4	3													0				
	2	2024	AF		51	0	51									A -	-	-	4	4	4	4	4	4	4	4	4	4	4	4	4	7					
	2	2025	AF		44	0	44									A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44				
	2	2026	AF		24	0	24																					A -	-	-	-	-	24				
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3										P-1 Line Item Number / Title: ATA000 / F-35										Item Number / Title [DODIC]: F-35														
Cost Elements (Units in Each)							Fiscal Year 2027										Fiscal Year 2028													BALANCE				
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP			
Airframe/CFE ⁽¹⁾																																		
Prior Years Deliveries: 459																																		
	1	2022	AF		41	41	0																											0
	1	2023	AF		43	43	0																											0
	1	2024	AF		51	28	23	4	4	4	4	4	3																				0	
	1	2025	AF		44	0	44	-	-	-	-	-	5	5	5	5	4	4	4	4	4											0		
	1	2026	AF		24	0	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3	3	3	2	2	2	6			
Engines/Eng ACC ⁽⁵⁾																																		
Prior Years Deliveries: 459																																		
	2	2022	AF		41	41	0																											0
	2	2023	AF		43	43	0																											0
	2	2024	AF		51	44	7	4	3																								0	
	2	2025	AF		44	0	44	-	4	4	4	4	4	4	4	4	4																	0
	2	2026	AF		24	0	24	-	-	-	-	-	-	-	-	-	-	3	3	3	3	2	3	2	3	2						0		
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3										P-1 Line Item Number / Title: ATA000 / F-35													Item Number / Title [DODIC]: F-35										
Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												BALANCE		
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029												Calendar Year 2030														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Airframe/CFE ⁽¹⁾																																	
Prior Years Deliveries: 459																																	
	1	2022	AF		41	41	0																										0
	1	2023	AF		43	43	0																										0
	1	2024	AF		51	51	0																										0
	1	2025	AF		44	44	0																										0
	1	2026	AF		24	18	6																										2
Engines/Eng ACC ⁽⁵⁾																																	
Prior Years Deliveries: 459																																	
	2	2022	AF		41	41	0																										0
	2	2023	AF		43	43	0																										0
	2	2024	AF		51	51	0																										0
	2	2025	AF		44	44	0																										0
	2	2026	AF		24	24	0																										0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3					P-1 Line Item Number / Title: ATA000 / F-35				Item Number / Title [DODIC]: F-35			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Lockheed Martin - Fort Worth, TX	24	48	60	0	0	0	0	13	5	25	30
2	Pratt & Whitney - East Hartford, CT	24	48	60	0	0	0	0	6	9	16	25

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Air Force										Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces							P-1 Line Item Number / Title: ATA000 / F-35				
Program Elements for Code B Items: N/A							Other Related Program Elements: 0604840F				
Line Item MDAP/MAIS Code: 198											

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Gross/Weapon System Cost (\$ in Millions)	6,805.531	318.585	482.584	531.241	-	531.241	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	6,805.531	318.585	482.584	531.241	-	531.241	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	6,805.531	318.585	482.584	531.241	-	531.241	-	-	-	-	-	-

Description:
Joint Strike Fighter (JSF) program is developing and fielding a family of aircraft that meets the needs of DoD and allies, with the F-35A Conventional Take Off and Landing (CTOL) variant, F-35B Short Take-Off and Vertical Landing (STOVL) variant and F-35C Carrier Variant (CV). The aircraft will have commonality among the three variants to minimize life cycle costs. This is a joint program with no executive service. Service Acquisition Executive (SAE) authority alternates between Department of Navy (DON) and Department of Air Force (DAF) and currently resides with the Navy. The F-35 is next generation of strike fighters to command and maintain global air superiority.

FY 2026 Advance procurement funding will support Aircraft and Engine Termination Liability and long-lead parts and materials necessary to protect delivery schedule. FY 2026 AP includes the transition of funding to procure Other GFE APG-85 Radar for U.S. Aircraft. This long lead end item requires two years/two phases of AP to produce a complete end item to be integrated into the Aircraft. Funding for this exhibit is contained in PE 0207142F.

UNCLASSIFIED

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Air Force							Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces				P-1 Line Item Number / Title: ATA000 / F-35					
Program Elements for Code B Items: N/A				Other Related Program Elements: 0604840F					
Line Item MDAP/MAIS Code: 198									
Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	F-35			543 / 6,805.531	51 / 318.585	44 / 482.584	24 / 531.241	- / -	24 / 531.241
P-40	Total Gross/Weapon System Cost			543 / 6,805.531	51 / 318.585	44 / 482.584	24 / 531.241	- / -	24 / 531.241

*Title represents the P-10 Title for Advance Procurement.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY 2026 budget requests Advance Procurement for long lead materials to support Airframe and Engine long-lead parts necessary to protect delivery schedules. Full funding for long lead end items requesting advance procurement is included in the budget submission. Additionally, the FY 2026 budget requests Other GFE- APG 85 Advance Procurement to support APG-85 Radar long-lead parts and materials necessary to protect delivery schedules.

FY 2026 budget exhibits include funding to support the procurement of Other GFE - APG-85 radar to replace the APG-81 radar in United States versions of F-35 aircraft. Due to extra-long lead times, the APG-85 is procured using solely advance procurement for long-lead materials and radar completion for on-time install into the completed aircraft. The first year of APG-85 adv procurement procures radar long-lead materials and the second year of AP completes the remaining material buys, to manufacture and deliver the completed APG-85 for integration onto US-only aircraft. Funding for this exhibit is contained in PE 0207142F.

UNCLASSIFIED

Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2026 Air Force					Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3		P-1 Line Item Number / Title: ATA000 / F-35			P-5 Number / Title: F-35
First System (2026) Award Date: January 2026	First System (2026) Completion Date: January 2028		Interval Between Systems: 0 Months		
F-35	Production Leadtime (Months)	Prior Years (Each)	FY 2024 (Each)	FY 2025 (Each)	FY 2026 (Each)
Quantity	24	543	51	44	24
Cost Elements	When Required (Months)	Prior Years (\$ M)	FY 2024 (\$ M)	FY 2025 (\$ M)	FY 2026 (\$ M)
CFE					
Airframe/CFE: Long Lead Material ^(†)	18	5,538.906	250.245	340.466	247.225
<i>Total: CFE</i>		5,538.906	250.245	340.466	247.225
GFE					
Other GFE - Radar: APG-85 Radar - two year lead time AP ^(†)	36	-	-	72.384	66.527
Other GFE - Radar: APG-85 Radar - one year lead time AP ^(†)	18	-	-	-	164.216
Engines/Eng ACC: Long Lead Material	24	1,168.605	0.000	0.000	0.000
Engines/Eng ACC: Mount Signal Conditioning Unit ^(†)	24	0.213	0.140	0.151	0.141
Engines/Eng ACC: IDMS Ring, Forward ^(†)	24	0.334	0.210	0.210	0.214
Engines/Eng ACC: IDMS Ring, Rear ^(†)	24	0.318	0.210	0.210	0.214
Engines/Eng ACC: Advance Acquisition Contracts ^(†)	24	97.155	67.780	69.163	52.704
<i>Total: GFE</i>		1,266.625	68.340	142.118	284.016
Total Advance Procurement/Obligation Authority		6,805.531	318.585	482.584	531.241

UNCLASSIFIED

Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2026 Air Force						Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3		P-1 Line Item Number / Title: ATA000 / F-35				P-5 Number / Title: F-35	
Cost Elements	QPA <i>(Each)</i>	FY 2026					
		Production Leadtime <i>(Months)</i>	Unit Cost <i>(\$ M)</i>	Contract Forecast Date	2026 Qty <i>(Each)</i>	For FY	Total Cost Request <i>(\$ M)</i>
CFE							
Airframe/CFE: Long Lead Material ^(†)	-	18	7.726	Dec 2025	32	2027	247.225
Total: CFE							247.225
GFE							
Other GFE - Radar: APG-85 Radar - two year lead time AP ^(†)	-	36	1.848	Jan 2026	36	2028	66.527
Other GFE - Radar: APG-85 Radar - one year lead time AP ^(†)	-	18	5.132	Jan 2026	32	2027	164.216
Engines/Eng ACC: Long Lead Material	-						0.000
Engines/Eng ACC: Mount Signal Conditioning Unit ^(†)	-	24	0.004	Feb 2026	32	2027	0.141
Engines/Eng ACC: IDMS Ring, Forward ^(†)	-	24	0.007	Feb 2026	32	2027	0.214
Engines/Eng ACC: IDMS Ring, Rear ^(†)	-	24	0.007	Feb 2026	32	2027	0.214
Engines/Eng ACC: Advance Acquisition Contracts ^(†)	-	24	1.647	Feb 2026	32	2027	52.704
Total: GFE							284.016
Total Advance Procurement/Obligation Authority							531.241
<p>Description: F-35 Advance Procurement.</p> <p>CFE-Airframe: AP funding will be used towards the following Air Vehicle suppliers/systems based on the lead time associated with the material such as: TR-3 Components (Integrated Core Processor, Aircraft Memory System, Panoramic Cockpit Display); Bulkhead forgings; Collins Landing Gear; BAE Electronic Warfare components; IAI Outer Wing Box; BAE Aft Fuselage components; Northrop Grumman Center Fuselage, Communication, Navigation & Identification (CNI), Block 4 components, EW Drop 13, and Radar components; ATK Wing Skins; Curtiss-Wright Controls Leading Edge Flap Drive System (LEFDS); Ball Aerospace CNI Integrated Body Apertures; Heroux-Devtek Flight Opening Door Uplock System (FODUS); Fokker Flaperons; Arkwin Industries Actuators; and Leonardo Wing.</p> <p>GFE-Engines Long Lead: Advance Acquisition Contracts (AAC) will be awarded for long-lead items on a termination liability basis to protect delivery schedule. AP funding will be used towards the following Propulsion suppliers/systems based on lead time associated with material(s): Engine Hardware (High Pressure Turbine (HPT), Low Pressure Turbine (LPT), Turbine Exhaust, Compressor Rotors and Stators, Nozzle, Liners and Seals) and Collins Inlet Debris Monitor Signal Conditioning Units (IDMS SCUs).</p> <p>GFE-APG85 Radar: The budget request includes two years/two phases of advance procurement to procure the APG-85 radar which replaces the existing APG-81 radar in United States versions of F-35 aircraft. The two-year AP supports suppliers/systems based on lead time associated with the materials: microcircuits, connectors, magnet assembly, transceiver kits, inductor chips, forward housing assembly, signal processors, radiator structures, amplifiers, and chassis assembly. The one-year AP completes material buys, manufactures, and delivers the completed radar for lead time integration into the complete air system aircraft. The FY26 one year lead time AP Unit cost has been reduced to account for prior-year carryover.</p> <p>^(†) indicates the presence of Contract Data presented in the associated P-5 Item's P-5a exhibit.</p>							

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces

P-1 Line Item Number / Title:
F015EX / F-15EX AP

ID Code (A=Service Ready, B=Not Service Ready): B

Program Elements for Code B Items: 0207146F

Other Related Program Elements: 0207134F

Line Item MDAP/MAIS Code: 725

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	48	24	18	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	5,159.418	2,695.261	2,036.472	0.000	-	0.000	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	281.419	264.000	228.000	0.000	-	0.000	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	4,877.999	2,431.261	1,808.472	0.000	-	0.000	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	545.419	228.000	0.000	0.000	-	0.000	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	5,423.418	2,659.261	1,808.472	0.000	-	0.000	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	254.910	50.260	52.930	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	92.942	103.742	103.158	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	107.488	112.303	113.137	-	-	-	-	-	-	-	-	-

Description:

The F-15EX is a new multirole-capable fighter jet based on the 2-seat F-15QA (Qatar) configuration upgraded with advanced capabilities, including the Eagle Passive Active Warning Survivability System (EPAWSS) and the USAF F-15 Continuous Delivery & Integration (CD&I) Operational Flight Program (OFP) software. The F-15EX platform provides significant operational flexibility, enabling it to perform a wide range of mission sets with one or two aircrew. The F-15EX aircraft will be used predominantly in defensive and offensive counter-air missions at both Air National Guard (ANG) and Air Combat Command (ACC) operational squadrons. F-15EX will perform the Homeland Defense mission and provide Combatant Commanders (CCDR) with strike packages capable of operating in Highly Contested Environments (HCE).

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Funding may be used to resolve Diminishing Manufacturing Sources and Material Shortages (DMSMS) and/or obsolescence issues. DMSMS activities may include, but are not limited to, bridge buys, life of type buys, buys to protect production schedule, and minor engineering efforts.

Funding for this exhibit is contained in PE 0207146F. This exhibit does not include the eight aircraft in Lot 1 which were funded outside this exhibit in FY 2020 (two test aircraft were purchased with RDT&E funds (PE 0207134F); four operationally representative test aircraft and two operational aircraft were purchased with procurement funds (F015E0, Line #3)).

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces						P-1 Line Item Number / Title: F015EX / F-15EX AP				
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0207146F			Other Related Program Elements: 0207134F			
Line Item MDAP/MAIS Code: 725										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	F-15EX AP	P-5a, P-21	B		48 / 5,159.418	24 / 2,695.261	18 / 2,036.472	- / 0.000	- / -	- / 0.000
P-40	Total Gross/Weapon System Cost				48 / 5,159.418	24 / 2,695.261	18 / 2,036.472	- / 0.000	- / -	- / 0.000
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
The FY 2026 request for F-15EX includes \$0 thousand of discretionary and \$2,408,818 thousands of mandatory (reconciliation) for a total of \$2,408,818 thousands. The mandatory funds aircraft advanced procurement, 21 F-15EX Lot 7 aircraft with conformal fuel tanks, initial spares, and other supporting requirements. Further information for this reconciliation request is provided in Section 20007 (Air Superiority) of the Reconciliation Exhibit.

The Air Force awarded Lot 5 and negotiated pricing for Lot 6 (FY 2024 and FY 2025 funded, respectively) on 30 July 2024. Lot 6 was awarded on 22 Jan 2025. The negotiated values of Lots 4, 5 and 6 contracts are reflected in the cost element budget values of Prior Years, FY 2024 and FY 2025.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force														Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3							P-1 Line Item Number / Title: F015EX / F-15EX AP							Item Number / Title [DODIC]: F-15EX AP				
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				48		24		18		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				5,159.418		2,695.261		2,036.472		0.000		-		0.000				
Less PY Advance Procurement (<i>\$ in Millions</i>)				281.419		264.000		228.000		0.000		-		0.000				
Net Procurement (P-1) (<i>\$ in Millions</i>)				4,877.999		2,431.261		1,808.472		0.000		-		0.000				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				545.419		228.000		0.000		0.000		-		0.000				
Total Obligation Authority (<i>\$ in Millions</i>)				5,423.418		2,659.261		1,808.472		0.000		-		0.000				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				254.910		50.260		52.930		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				107.488		112.303		113.137		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - F-15EX Cost																		
Recurring Cost																		
Airframe ^(†)	77.482	48	3,719.147	82.433	24	1,978.387	83.985	18	1,511.733	-	-	0.000	-	-	-	-	-	0.000
Engines (2) ^(†)	9.395	48	450.980	9.490	24	227.765	9.581	18	172.454	-	-	-	-	-	-	-	-	-
AME	-	-	39.329	-	-	146.158	-	-	65.907	-	-	-	-	-	-	-	-	-
GFE	-	-	208.109	-	-	120.857	-	-	89.775	-	-	-	-	-	-	-	-	-
Pilot Gear	-	-	15.094	-	-	7.561	-	-	5.540	-	-	-	-	-	-	-	-	-
SEPM	-	-	28.536	-	-	9.077	-	-	11.435	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	4,461.195	-	-	2,489.805	-	-	1,856.844	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Flyaway - F-15EX Cost	-	-	4,461.195	-	-	2,489.805	-	-	1,856.844	-	-	0.000	-	-	-	-	-	0.000
Support - F-15EX Cost																		
Other Support Costs	-	-	182.339	-	-	66.023	-	-	75.969	-	-	-	-	-	-	-	-	-
Training	-	-	89.277	-	-	53.319	-	-	25.670	-	-	-	-	-	-	-	-	-
Support Equipment	-	-	119.936	-	-	35.854	-	-	25.062	-	-	-	-	-	-	-	-	-
Initial Spares	-	-	287.409	-	-	50.260	-	-	52.927	-	-	-	-	-	-	-	-	-
Depot Activation	-	-	19.262	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-
Retrofits	-	-	-	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-
Depot Gap Analysis	-	-	-	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-
Subtotal: Support - F-15EX Cost	-	-	698.223	-	-	205.456	-	-	179.628	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	107.488	48	5,159.418	112.303	24	2,695.261	113.137	18	2,036.472	-	-	0.000	-	-	-	-	-	0.000

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: F015EX / F-15EX AP	Item Number / Title [DODIC]: F-15EX AP
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:
<p>Remarks: The Air Force awarded Lot 5 and negotiated pricing for Lot 6 (FY 2024 and FY 2025 funded, respectively) on 30 July 2024. Lot 6 was awarded on 22 Jan 2025. The negotiated values of Lots 4, 5 and 6 contracts are reflected in the cost element budget values of Prior Years, FY 2024 and FY 2025. The Lot 5 and 6 negotiated contract values form the basis for inflation adjustments to FY 2026 requirements.</p> <p>Recurring costs: -- Airframe costs include Eagle Passive Active Warning Survivability System (EPAWSS) procurement and Production Non-Recurring Engineering (NRE) for 21 F-15EX aircraft. -- Engine procurement quantities represent one set (two) General Electric F110-GE-129 engines per aircraft. -- Alternate Mission Equipment (AME) includes the procurement of pylons, miscellaneous aircraft equipment and Conformal Fuel Tanks (CFTs) for 21 F-15EX aircraft. -- Government Furnished Equipment (GFE) includes costs for Raytheon APG-82 radars, and multiple radios and components provided by the government to the Boeing production line. -- SEPM costs are based upon the F-15EX Services contract which awarded in March 2024 with four option years.</p> <p>Support costs: -- Other Support Costs include program office support, Interim Contractor Support (ICS) & Field Support Representatives (FSR), Logistics Management and Diminishing Manufacturing Source (DMS) efforts for Airframe, Engines and GFE. -- Training costs include the procurement of training devices for one operational squadron. -- Support Equipment costs include the F-15EX unique support equipment required to field aircraft at one operational squadron for aircraft, engine and other subsystem components.</p> <p>Cost Variation Explanations: -- Variation in requirements and advanced procurement funding levels across FYs creates variation in Gross Weapon System Unit Costs across FYs. -- Support Cost variations primarily result from strategic basing decisions, requirements at selected locations, and the lead times associated with procuring equipment. The cost magnitude of support requirements procured with each lot contract are influenced more by basing requirements than by aircraft quantities.</p> <p>(†) indicates the presence of a P-5a</p> <p>(†) indicates the presence of a P-5a</p>		

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3				P-1 Line Item Number / Title: F015EX / F-15EX AP				Item Number / Title [DODIC]: F-15EX AP				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe ^(†)		2021	Boeing / St. Louis, MO	SS / FPIF	AFLCMC/WA	Nov 2021	Mar 2025	12	76.941	Y		Oct 2020
Airframe ^(†)		2022	Boeing / St. Louis, MO	SS / FPIF	AFLCMC/WA	Dec 2022	Feb 2026	12	79.361	Y		Sep 2022
Airframe ^(†)		2023	Boeing / St. Louis, MO	SS / FPIF	AFLCMC/WA	Sep 2023	Sep 2026	24	76.828	Y		Dec 2022
Airframe ^(†)		2024	Boeing / St. Louis, MO	SS / FFP	AFLCMC/WA	Jul 2024	Oct 2027	24	82.433	Y		Jun 2023
Airframe ^(†)		2025	Boeing / St. Louis, MO	SS / FFP	AFLCMC/WA	Jan 2025	Oct 2028	18	83.985	Y		Jun 2023
Engines (2) ^(†)		2021	General Electric / Cincinnati, OH	C / FFP	AFLCMC/WA	Oct 2021	Dec 2024	12	9.378	Y		Feb 2021
Engines (2) ^(†)		2022	General Electric / Cincinnati, OH	C / FFP	AFLCMC/WA	Sep 2022	Nov 2025	12	9.385	Y		Feb 2021
Engines (2) ^(†)		2023	General Electric / Cincinnati, OH	C / FFP	AFLCMC/WA	Jun 2023	Jun 2026	24	9.409	Y		Feb 2021
Engines (2) ^(†)		2024	General Electric / Cincinnati, OH	C / FFP	AFLCMC/WA	Jul 2024	Jul 2027	24	9.490	Y		Feb 2021
Engines (2) ^(†)		2025	General Electric / Cincinnati, OH	C / FFP	AFLCMC/WA	Jan 2025	Jul 2028	18	9.581	Y		Feb 2021

^(†) indicates the presence of a P-21

Remarks:
The contract for the FY 2024 funded Lot 5 aircraft and the FY25 funded Lot 6 aircraft have been awarded.

The F-15EX engine contract was competitively sourced to General Electric in Oct 2021. The contract includes option years for up to nine lots.

Engines through Lot 6 have been awarded.

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3										P-1 Line Item Number / Title: F015EX / F-15EX AP													Item Number / Title [DODIC]: F-15EX AP															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2022														Fiscal Year 2023														BALANCE			
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT				Calendar Year 2022														Calendar Year 2023														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								
Airframe																																						
	1	2021	AF		12	0	12		A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12						
	1	2022	AF		12	0	12															A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
	1	2023	AF		24	0	24																									A -	24					
	1	2024	AF		24	0	24																										24					
	1	2025	AF		18	0	18																										18					
Engines (2)																																						
	2	2021	AF		12	0	12	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12					
	2	2022	AF		12	0	12													A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
	2	2023	AF		24	0	24																							A -	-	-	-	24				
	2	2024	AF		24	0	24																										24					
	2	2025	AF		18	0	18																										18					
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																								Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3										P-1 Line Item Number / Title: F015EX / F-15EX AP														Item Number / Title [DODIC]: F-15EX AP														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024														Fiscal Year 2025														BALANCE			
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024														Calendar Year 2025																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								
Airframe																																						
	1	2021	AF	12	0	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	2	4					
	1	2022	AF	12	0	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12					
	1	2023	AF	24	0	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24					
	1	2024	AF	24	0	24															A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24		
	1	2025	AF	18	0	18																			A	-	-	-	-	-	-	-	-	-	-	-	-	18
Engines (2)																																						
	2	2021	AF	12	0	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	2	1	1	2	0					
	2	2022	AF	12	0	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12					
	2	2023	AF	24	0	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24					
	2	2024	AF	24	0	24															A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24		
	2	2025	AF	18	0	18																			A	-	-	-	-	-	-	-	-	-	-	-	-	18
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3										P-1 Line Item Number / Title: F015EX / F-15EX AP													Item Number / Title [DODIC]: F-15EX AP												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026												Fiscal Year 2027												BALANCE				
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026												Calendar Year 2027																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
Airframe																																			
	1	2021	AF	12	8	4	1	1	2																										0
	1	2022	AF	12	0	12	-	-	-	-	2	2	1	2	2	1	2																		0
	1	2023	AF	24	0	24	-	-	-	-	-	-	-	-	-	-	-	1	2	2	1	2	2	2	2	2	2	2	2	2	2	0			
	1	2024	AF	24	0	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24			
	1	2025	AF	18	0	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18			
Engines (2)																																			
	2	2021	AF	12	12	0																												0	
	2	2022	AF	12	0	12	-	2	2	1	2	2	1	2																					0
	2	2023	AF	24	0	24	-	-	-	-	-	-	-	-	1	2	2	1	2	2	2	2	2	2	2	2	2	2				0			
	2	2024	AF	24	0	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	18			
	2	2025	AF	18	0	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3									P-1 Line Item Number / Title: F015EX / F-15EX AP										Item Number / Title [DODIC]: F-15EX AP														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2028										Fiscal Year 2029														BALANCE		
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028										Calendar Year 2029																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Airframe																																	
	1	2021	AF		12	12	0																										0
	1	2022	AF		12	12	0																										0
	1	2023	AF		24	24	0																										0
	1	2024	AF		24	0	24	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0		
	1	2025	AF		18	0	18	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	2	2	0		
Engines (2)																																	
	2	2021	AF		12	12	0																										0
	2	2022	AF		12	12	0																										0
	2	2023	AF		24	24	0																										0
	2	2024	AF		24	6	18	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0		
	2	2025	AF		18	0	18	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	2								0
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3					P-1 Line Item Number / Title: F015EX / F-15EX AP				Item Number / Title [DODIC]: F-15EX AP			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Boeing - St. Louis, MO	12	18	24	3	4	45	49	0	4	45	49
2	General Electric - Cincinnati, OH	12	18	24	3	4	42	46	0	4	42	46
Remarks: Engine procurement quantities represent one set (two engines) per aircraft.												
<p>"A" in the Delivery Schedule indicates the Contract Award Date.</p> <p>Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).</p> <p>"A" in the Delivery Schedule indicates the Contract Award Date.</p> <p>Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).</p>												

UNCLASSIFIED

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Air Force										Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces							P-1 Line Item Number / Title: F015EX / F-15EX AP				
Program Elements for Code B Items: 0207146F							Other Related Program Elements: 0207134F				
Line Item MDAP/MAIS Code: 725											

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Gross/Weapon System Cost (\$ in Millions)	545.419	228.000	0.000	0.000	-	0.000	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	545.419	228.000	0.000	0.000	-	0.000	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	545.419	228.000	0.000	0.000	-	0.000	-	-	-	-	-	-

Description:
The F-15EX is a new multirole-capable fighter jet based on the 2-seat F-15QA (Qatar) configuration upgraded with advanced capabilities, including the Eagle Passive Active Warning Survivability System (EPAWSS) and USAF F-15 Continuous Delivery & Integration (CD&I) Operational Flight Program (OFP) software. The F-15EX platform provides significant operational flexibility, enabling it to perform a wide range of mission sets with one or two aircrew. The F-15EX will be used predominantly in defensive and offensive counter-air missions at both Air National Guard (ANG) and Air Combat Command (ACC) operational squadrons. F-15EX will perform the Homeland Defense mission and provide Combatant Commanders (CCDR) with strike packages capable of operating in Highly Contested Environments (HCE).

Advance Procurement funding supports F-15EX airframe & radar long-lead parts and materials necessary to protect the delivery schedule of the subsequent aircraft lot buy. No advance procurement funding was requested in FY 2025 as Lot 6 (FY 2025 funded aircraft) was the last planned F-15EX production lot in the FY 2025 Presidents Budget Request.

UNCLASSIFIED

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Air Force							Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces				P-1 Line Item Number / Title: F015EX / F-15EX AP					
Program Elements for Code B Items: 0207146F				Other Related Program Elements: 0207134F					
Line Item MDAP/MAIS Code: 725									
Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	F-15EX AP			48 / 545.419	24 / 228.000	18 / 0.000	- / 0.000	- / -	- / 0.000
P-40	Total Gross/Weapon System Cost			48 / 545.419	24 / 228.000	18 / 0.000	- / 0.000	- / -	- / 0.000

*Title represents the P-10 Title for Advance Procurement.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY 2026 request for F-15EX includes \$0 thousand of discretionary and \$2,408,818 thousands of mandatory (reconciliation) for a total of \$2,408,818 thousands. The mandatory funds aircraft advanced procurement, 21 F-15EX Lot 7 aircraft with conformal fuel tanks, initial spares, and other supporting requirements. Further information for this reconciliation request is provided in Section 20007 (Air Superiority) of the Reconciliation Exhibit.

UNCLASSIFIED

Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3		P-1 Line Item Number / Title: F015EX / F-15EX AP			P-5 Number / Title: F-15EX AP	
First System (2026) Award Date: July 2026		First System (2026) Completion Date: July 2029		Interval Between Systems: 0 Months		
F-15EX AP		Production Leadtime (Months)	Prior Years (Each)	FY 2024 (Each)	FY 2025 (Each)	FY 2026 (Each)
Quantity		12	48	24	18	-
Cost Elements		When Required (Months)	Prior Years (\$ M)	FY 2024 (\$ M)	FY 2025 (\$ M)	FY 2026 (\$ M)
CFE						
Airframe: AFT Fuselage		12	77.123	32.239	-	-
Airframe: Avionics		12	28.393	11.869	-	-
Airframe: Canopy		12	0.517	0.216	-	-
Airframe: Center Fuselage		12	50.331	21.040	-	-
Airframe: Forward Fuselage		12	1.704	0.713	-	-
Airframe: Structures		12	36.857	15.407	-	-
Airframe: Subsystems		12	342.957	143.366	-	-
Airframe: Wings		12	7.537	3.150	-	-
Total: CFE			545.419	228.000	-	-
Total Advance Procurement/Obligation Authority			545.419	228.000	0.000	0.000

UNCLASSIFIED

Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2026 Air Force						Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3		P-1 Line Item Number / Title: F015EX / F-15EX AP				P-5 Number / Title: F-15EX AP	
Cost Elements	QPA (Each)	FY 2026					
		Production Leadtime (Months)	Unit Cost (\$ M)	Contract Forecast Date	2026 Qty (Each)	For FY	Total Cost Request (\$ M)
CFE							
Airframe: AFT Fuselage	-						-
Airframe: Avionics	-						-
Airframe: Canopy	-						-
Airframe: Center Fuselage	-						-
Airframe: Forward Fuselage	-						-
Airframe: Structures	-						-
Airframe: Subsystems	-						-
Airframe: Wings	-						-
Total: CFE							-
Total Advance Procurement/Obligation Authority							0.000
Description: The FY 2026 request for F-15EX includes \$0 thousand of discretionary and \$2,408,818 thousands of mandatory (reconciliation) for a total of \$2,408,818 thousands. The mandatory funds aircraft advanced procurement, 21 F-15EX Lot 7 aircraft with conformal fuel tanks, initial spares, and other supporting requirements. Further information for this reconciliation request is provided in Section 20007 (Air Superiority) of the Reconciliation Exhibit.							

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces							P-1 Line Item Number / Title: JSE000 / Joint Simulation Environment					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0207606F				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	0.000	0.000	17.985	-	17.985	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	0.000	0.000	17.985	-	17.985	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	0.000	0.000	17.985	-	17.985	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Funding is for the procurement of various Platform-in-a-Box (PIAB) and platform specific battlestation training equipment to include, but not limited to, hardware, software, licenses, peripheral equipment and sub-systems, visual display system, initial spares, and the integration of those systems into the Joint Simulation Environment (JSE) battlespace. PIABs and battlestations will be used at various Joint Integrated Test & Training Center (JITTC) locations including, but not limited to; Nellis AFB (JITTC-N) and Joint Base Elmendorf-Richardson (JITTC-E), leveraging the JSE. PIABs and battlestations will support training operations, large force exercises, and local small force events. The intent is to replicate and expand the current digital test & training range capabilities allowing multiple dissimilar PIABs and battlestations to operate in a common environment without concern for airspace constraints, threat density, and outside surveillance, while protecting friendly capability Tactics, Techniques, and Procedures (TTPs) and future capabilities. JSE leverages 5th+ Generation Operational Test and Evaluation (OT&E) capability to improve TTPs in an operationally relevant environment. JITTCs support large force exercises and the United States Air Force Warfare Center (USAFWC), Weapons Instructor Course (WIC) syllabus through Weapon School Integration (WSINT). The high-fidelity simulator training to be provided by JSE improves the throughput capacity of Formal Training Unit (FTU) and joint war fighter tactical readiness. Funding may also be used to address Diminishing Manufacturing Sources (DMS) issues, obsolescence resolution and similar emerging requirements, as well as overarching programmatic support. This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D. Funding for this exhibit is contained in PE 0207606F.												

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces						P-1 Line Item Number / Title: JSE000 / Joint Simulation Environment				
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0207606F			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Joint Simulation Environment	P-5a	B		- / -	- / 0.000	- / 0.000	- / 17.985	- / -	- / 17.985
P-40	Total Gross/Weapon System Cost				- / -	- / 0.000	- / 0.000	- / 17.985	- / -	- / 17.985
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
This program is a new start.

Fiscal year 2026 Joint Simulation Environment (JSE) funds support the procurement of various Platform-in-a-box (PIAB) and platform specific battlestation entities to include, but not limited to, F-35, F-15EX, Virtual Air Threat System (VATS) and general hardware to support use of the PIABs and battlestations at the Joint Integrated Test & Training Centers (JITTCs). JSE supports virtual training capability in support of joint warfighter readiness requirements across test, tactical, operational, and strategic levels. Funding in this PE invests in programs to meet Office of the Secretary of Defense (OSD) and Chief of Staff of the Air Force (CSAF) initiatives to improve operational training against peer/near-peer threats for combat-coded operational units, as well as supporting High-End Advanced Tactics, Training, and Testing (HEAT3) capability.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3							P-1 Line Item Number / Title: JSE000 / Joint Simulation Environment						Item Number / Title [DODIC]: Joint Simulation Environment					
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		0.000		0.000		17.985		-		17.985				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		0.000		0.000		17.985		-		17.985				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		0.000		0.000		17.985		-		17.985				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)
Hardware - Platform-in-a-Box Cost																		
Non Recurring Cost																		
F-35 Platform-In-a-Box Common Cockpit ^(†)	-	-	-	-	-	0.000	-	-	0.000	0.774	8	6.190	-	-	-	0.774	8	6.190
Virtual Air Threat Systems/Red Air ^(†)	-	-	-	-	-	0.000	-	-	0.000	0.566	12	6.795	-	-	-	0.566	12	6.795
F-15EX Platform-In-a-Box ^(†)	-	-	-	-	-	0.000	-	-	0.000	2.500	2	5.000	-	-	-	2.500	2	5.000
Subtotal: Non Recurring Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	17.985	-	-	-	-	-	17.985
Subtotal: Hardware - Platform-in-a-Box Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	17.985	-	-	-	-	-	17.985
Gross/Weapon System Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	17.985	-	-	-	-	-	17.985
(†) indicates the presence of a P-5a																		

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3				P-1 Line Item Number / Title: JSE000 / Joint Simulation Environment					Item Number / Title [DODIC]: Joint Simulation Environment			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
F-35 Platform-In-a-Box Common Cockpit		2026	JF Taylor / Great Mills, MD	MIPR	WPAFB, OH	May 2026	May 2027	8	0.774	N	Oct 2025	Apr 2026
Virtual Air Threat Systems/Red Air		2026	JF Taylor / Great Mills, MD	MIPR	WPAFB, OH	Jan 2026	Sep 2026	12	0.566	N	Oct 2025	Jan 2026
F-15EX Platform-In-a-Box		2026	Boeing / St Louis, MO	SS / FFP	WPAFB, OH	Sep 2026	Aug 2028	2	2.500	N	Oct 2025	Feb 2026
Remarks: Sole Source (SS) contracting methods were used for the F-15EX Platform-In-a-Box due to the platform's program offices standing contracts with the vendor for like efforts.												

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift							P-1 Line Item Number / Title: KC046A / KC-46A MDAP					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0401221F				Other Related Program Elements: 0605221F				
Line Item MDAP/MAIS Code: 387												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	124	15	15	15	-	15	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	19,985.815	2,783.927	2,779.618	2,799.633	-	2,799.633	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	19,985.815	2,783.927	2,779.618	2,799.633	-	2,799.633	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	19,985.815	2,783.927	2,779.618	2,799.633	-	2,799.633	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	1,475.807	159.072	206.754	343.430	-	343.430	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	149.314	164.459	173.244	164.397	-	164.397	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	161.176	185.595	185.308	186.642	-	186.642	-	-	-	-	-	-
Description:												
<p>Replacement of the legacy tanker fleet will take place in several stages. The initial tanker replacement increment of KC-46s will replace roughly a third of the current capability. Future programs will ultimately recapitalize the entire tanker fleet over a period of more than 30 years. The Air Force completed an Analysis of Alternatives (AoA) in Apr 2006 to determine the most appropriate strategy to recapitalize the aging fleet of aerial refueling aircraft. Based on this analysis, the Air Force concluded a strategy of full and open competition to select a commercial derivative replacement tanker aircraft would result in a best value tanker contract. To initiate the first phase of the tanker replacement, the KC-46 program released a final Request for Proposal (RFP) on 24 Feb 2010, and entered source selection on 9 Jul 2010. The KC-46 program held a Milestone B (MS B) Defense Acquisition Board (DAB) on 23 Feb 2011, received approval to enter Engineering and Manufacturing Development (EMD) from the Undersecretary of Defense (Acquisition, Technology and Logistics) (USD(AT&L)) on 24 Feb 2011, and awarded the KC-46 EMD contract to Boeing on 24 Feb 2011 to develop and procure 179 KC-46 aircraft. The program is procuring four RDT&E aircraft for integration and demonstration of capability which will ultimately be operationally fielded. During production and with the recent program of record increase, the program plans to procure 183 aircraft through 13 lots. The KC-46 program held a MS C DAB on 12 Aug 2016 and received approval to enter Low Rate Initial Production (LRIP). The program awarded LRIP Lots 1 and 2 on 18 Aug 2016, LRIP Lot 3 on 27 Jan 2017, LRIP Lot 4 on 10 Sep 2018, and LRIP Lot 5 on 27 Sep 2019. Lot 6 awarded on 12 Jan 2021, Lot 7 awarded on 20 Jan 2021, Lot 8 awarded 31 Aug 2022, Lot 9 awarded 27 Jan 2023, Lot 10 awarded 23 Nov 2023, and Lot 11 on 21 Nov 2024, bringing the total number of aircraft on production contract to 154. Initial sustainment effort was provided via Interim Contractor Support (ICS) as the program is transitioning to organic sustainment. KC-46 funding also supports Training Systems, Support Equipment, Operational Site Activation, Depot Stand-Up, Alternate Mission Equipment (AME), Direct Mission Support, Program Support Costs (PSC) activities, Other Government Costs (OGC), various studies and analyses (i.e. future efficiency and energy efficiency initiatives), future tanker replacement planning activities, long lead items, and potential Diminishing Manufacturing Sources (DMS) and obsolescence planning activities.</p>												
<p>The KC-46A has been validated at the Joint Requirements Oversight Council (JROC) multiple times from Nov 04 to Apr 24, and is a critical force extender in our Joint Warfighting Concept. In addition to its air refueling capability, the KC-46 is planned to be a key joint and coalition communications node. The KC-46 will provide the capability to fuel joint and coalition receivers via a boom or drogue system on every mission and will also augment the airlift fleet with cargo, passenger, and aeromedical evacuation capabilities. The KC-46 will operate in day, night, and adverse weather conditions to enable deployment, employment, sustainment, and redeployment of U.S. joint, allied, and coalition forces. The KC-46 will have communication, navigation, and surveillance equipment for world-wide operations; the capability to perform missions in chemical and biological environments; the ability to operate in up to medium threat environments with self-defense/protection (both active and passive) capabilities; and the necessary battle space awareness to mitigate survivability threats. The first DD250 was signed on 10 Jan 2019. The Air Force delivered the first KC-46 to McConnell Air Force Base on 25 Jan 2019. As of 2 June 2025, 93 aircraft have been delivered to the Air Force via DD250.</p>												
<p>Mobility Air Forces Connectivity Efforts: Aircraft Connectivity is a requirement for Line-of-Sight (LOS) and Beyond-Line-of-Sight (BLOS) connectivity capability on the KC-46A to provide the communications resiliency and bandwidth via integration of Multi-band, Multi-orbit SATCOM terminal and array installation to allow the selective movement between satellite constellations, resulting in higher Mbps required for the data rate pace needed for C2 in a near-peer fight. This will enable maximum Mobility Air Forces (MAF) connectivity and real-time secure command and control for aircrew situational awareness.</p>												

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift		P-1 Line Item Number / Title: KC046A / KC-46A MDAP
ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0401221F	Other Related Program Elements: 0605221F
Line Item MDAP/MAIS Code: 387		
<p>The Aircrew Training System (ATS) and Maintenance Training System (MTS) are being procured using KC-46 funding. The ATS contract was awarded on 1 May 2013 to Flight Safety Services Corporation, now known as Flight Safety International - Defense. The ATS contract will provide Aircrew Training Devices (ATDs), to include Weapon System Trainers (WSTs), Boom Operator Trainers (BOTs), Fuselage Trainers (FuTs), Part-Task Trainers (PTTs), and emerging technologies to meet validated Air Mobility Command (AMC) aircrew training requirements at each Main Operating Base (MOB) and the Formal Training Unit (FTU). The ATS contract will also support Distributed Mission Operations (DMO), provide aircrew instruction, develop courseware, provide logistics support, acquire a technical data package to support future competition efforts, and manage training device/courseware concurrency with the aircraft. The first nine ATS production options were exercised on 19 Aug 2015, 31 May 2017, 30 Apr 2018, 31 Mar 2019, 27 Feb 2020, 4 Mar 2021, 24 Feb 2022, 02 Feb 2023, and 30 Jan 2024. ATS definitized production option 10 in August 2024.</p> <p>The MTS contract was awarded 6 Jul 2016 to The Boeing Company. The MTS acquisition focuses on designing, developing, testing, producing, and fielding an optimized training system for KC-46 maintainers by integrating various forms of training media and Maintenance Training Devices (MTDs) into a "blended" solution. This blended solution includes the appropriate mix of hardware and software, "high-fidelity" Augmented Hardware Training Devices (AHTDs), Part Task Trainers (PTTs), Interactive Multimedia Instruction (IMI), and emerging technologies to meet validated AMC maintenance training requirements. An MTS initial production option for 19 Virtual Maintenance Training Systems (VMTS) classrooms was exercised on 15 Jun 2017 in support of Main Operating Base (MOB) #1's ready for training dates. In addition, on 5 Aug 2019 an option was exercised to acquire the remaining two Flight Deck Avionics Trainers (FDAT) to complete the compliment of hardware training devices for McConnell AFB (MOB #1). Advanced Wiring and Electrical Repair Training Device (AWERT) for McGuire AFB (MOB 4a) was awarded on 03 March 2023. Flight Deck/Avionics Maintenance Training Device (FDAT) and Engine/APU Maintenance Training (EAPU) for MOB 4a and 4b were awarded on 12 December 2022. DD250s for all the classrooms at MOB1 were signed and delivery was made in December 2018. MTS awarded Aerial Refueling Maintenance Training Device (ART) and Flight Controls Maintenance Training Device (FCT) options in 25 August 2023 for Joint Base McGuire-Dix-Lakehurst AFB (MOB 4a) and Travis AFB (MOB 4b).</p> <p>The MS B acquisition strategy planned for two LRIP lots followed by 11 Full-Rate Production (FRP) lots for a total aircraft procurement of 175 production aircraft. An update to the acquisition strategy occurred in support of MS C that increased LRIP from two to four lots, with the total aircraft buy remaining at 183 production aircraft. The MS C acquisition strategy for Large Aircraft Infrared Countermeasures (LAIRCM) changed from Contractor Furnished Equipment (CFE) to Government Furnished Property (GFP) in FY 2017 and FY 2017 funding procured LAIRCM for Lot 3 and Lot 4 aircraft. FY 2025 funding provides for the procurement of LAIRCM in time to support Lot 13 aircraft production. A Dec 2017 USD(AT&L) Acquisition Decision Memorandum expanded LRIP to include Lot 5. Another Program Deviation Report was submitted on June 8, 2020, to declare a breach to the Full Rate Production Decision. A new APB dated 19 Oct 2020 was approved, and an ADM dated 20 Oct 2020 re-designated Lots 6 through 9 as LRIP. Approval to convert Lot 10 to LRIP was signed on 17 November 2023. As of 3 Jan 2024, budget was included to increase aircraft quantities from 175 to 179 through 13 Lot buys.</p> <p>Note: Initial Spares were procured with Aircraft Procurement, Air Force (APAF), Aircraft Weapon System funding in FY 2015 and transitioned to APAF, Aircraft Initial Spares and Repairs funding in FY 2016. Spare engines are included within the Initial Spares line.</p> <p>KC-46 is code B as it has not yet completed a Full Rate Production decision. The KC-46 program successfully completed Critical Design Review (CDR) in Aug 2013. Live Fire Testing began in Apr 2011 and completed in FY 2016. KC-46 First Flight occurred on 25 Sep 2015. Developmental Test and Evaluation (DT&E) completed in the first quarter of FY 2019 with the use of LRIP aircraft. Initial Operational Test and Evaluation (IOT&E) formally began in Oct 2019 and is still-ongoing, with completion projected in FY27, after relevant performance deficiencies are resolved, and necessary test and reporting is accomplished; as of 16 May 2025.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), the KC-46 is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> <p>The FY2026 request was reduced by \$6.287 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."</p> <p>Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.</p> <p>Funding for this exhibit is contained in PE 0401221F.</p> <p>This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D</p>		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift					P-1 Line Item Number / Title: KC046A / KC-46A MDAP					
ID Code (A=Service Ready, B=Not Service Ready): B			Program Elements for Code B Items: 0401221F			Other Related Program Elements: 0605221F				
Line Item MDAP/MAIS Code: 387										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	KC-46A MDAP	P-5a, P-21	B		124 / 19,985.815	15 / 2,783.927	15 / 2,779.618	15 / 2,799.633	- / -	15 / 2,799.633
P-40	Total Gross/Weapon System Cost				124 / 19,985.815	15 / 2,783.927	15 / 2,779.618	15 / 2,799.633	- / -	15 / 2,799.633
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
The FY 2026 budget supports the procurement of 15 KC-46A aircraft along with other necessary associated expenses to deliver, sustain, and maintain the Lot 12 aircraft, to include Support Equipment, Operational Site Activation, Depot Stand-Up, Interim Contractor Support, Alternate Mission Equipment (e.g., Thermal Curtains, Palletized Seating), and Direct Mission Support. FY 2026 funding provides for the procurement of Government Furnished Equipment (GFE) in support of Lot 13 aircraft production. It also funds continued production of low-technical risk parts of the corrected Boom Telescope Actuator kits that require approximately 30 months to manufacture; this enables depot kit installs starting in FY 2027 during regular C-checks.

Program support costs activities for contractor services and other government costs are included in the FY 2026 funding. The FY 2026 funding will also support studies and analyses, potential diminishing manufacturing sources, and obsolescence solutions, to include if optimal, life of type buys or bridge buys limited to the program of record quantity.

The KC-46 FY 2026 funding will include aircrew training system procurement of aircrew training devices and compulsory elements required to support aircrew training throughput levels as identified by Air Mobility Command.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force														Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2							P-1 Line Item Number / Title: KC046A / KC-46A MDAP							Item Number / Title [DODIC]: KC-46A MDAP							
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				124			15			15			15			-			15		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				19,985.815			2,783.927			2,779.618			2,799.633			-			2,799.633		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				19,985.815			2,783.927			2,779.618			2,799.633			-			2,799.633		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				19,985.815			2,783.927			2,779.618			2,799.633			-			2,799.633		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				1,475.807			159.072			206.754			343.430			-			343.430		
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				161.176			185.595			185.308			186.642			-			186.642		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Flyaway - Flyaway End Item Cost																					
Non Recurring Cost																					
Airframe ^(†)	144.058	124	17,863.200	155.206	15	2,328.095	160.093	15	2,401.400	160.691	15	2,410.367	-	-	-	160.691	15	2,410.367			
AME Wing Aerial Refueling Pod (WARP) kits	-	-	134.851	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			
Boom Telescope Actuator	-	-	0.000	1.249	55	68.679	1.804	63	113.631	2.168	11	23.843	-	-	-	2.168	11	23.843			
AWL	-	-	63.318	-	-	31.766	-	-	30.166	-	-	0.000	-	-	-	-	-	0.000			
GFE (LAIRCM)	3.024	144	435.483	3.582	9	32.235	4.861	11	53.468	4.900	5	24.500	-	-	-	4.900	5	24.500			
AME (Other)	-	-	18.079	-	-	6.106	-	-	0.000	-	-	5.805	-	-	-	-	-	5.805			
RVS 2.0 Pan Sensor Hardware	-	-	0.000	-	-	-	-	-	0.000	-	-	1.445	-	-	-	-	-	1.445			
Subtotal: Non Recurring Cost	-	-	18,514.931	-	-	2,466.881	-	-	2,598.665	-	-	2,465.960	-	-	-	-	-	2,465.960			
Subtotal: Flyaway - Flyaway End Item Cost	-	-	18,514.931	-	-	2,466.881	-	-	2,598.665	-	-	2,465.960	-	-	-	-	-	2,465.960			
Support - Support End Item Cost																					
Init. Spares	-	-	168.686	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			
Aircrew Training Systems (ATS)	-	-	281.664	-	-	20.085	-	-	8.018	-	-	44.931	-	-	-	-	-	44.931			
Maintenance Training Systems (MTS)	-	-	43.342	-	-	2.215	-	-	1.931	-	-	18.083	-	-	-	-	-	18.083			
Support Equipment	-	-	223.852	-	-	19.575	-	-	18.986	-	-	21.967	-	-	-	-	-	21.967			

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2						P-1 Line Item Number / Title: KC046A / KC-46A MDAP						Item Number / Title [DODIC]: KC-46A MDAP						
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Operational Site Activation	-	-	10.464	-	-	0.080	-	-	1.283	-	-	1.311	-	-	-	-	-	1.311
Depot Stand-Up	-	-	152.373	-	-	238.806	-	-	104.810	-	-	144.022	-	-	-	-	-	144.022
Interim Contractor Support	-	-	344.157	-	-	0.868	-	-	1.994	-	-	50.000	-	-	-	-	-	50.000
Direct Mission Support	-	-	68.000	-	-	0.154	-	-	3.899	-	-	5.920	-	-	-	-	-	5.920
PSC - Contractor Services	-	-	103.994	-	-	24.222	-	-	24.867	-	-	25.371	-	-	-	-	-	25.371
PSC - Other Government Costs	-	-	67.970	-	-	11.041	-	-	15.165	-	-	22.068	-	-	-	-	-	22.068
Aeromedical Evacuation Cargo Compartment Trainer	-	-	6.382	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Support - Support End Item Cost	-	-	1,470.884	-	-	317.046	-	-	180.953	-	-	333.673	-	-	-	-	-	333.673
Gross/Weapon System Cost	161.176	124	19,985.815	185.595	15	2,783.927	185.308	15	2,779.618	186.642	15	2,799.633	-	-	-	186.642	15	2,799.633
Remarks:																		
Initial Spares were procured with Aircraft Procurement, Air Force (APAF), Aircraft Weapons System funding in FY 2015 and transitioned to APAF, Aircraft Initial Spares and Repairs funding in FY 2016. Spare engines are included within the Initial Spares line.																		
Depot Source of Repair (DSOR) #06-038 determined Oklahoma City-Air Logistics Complex as DSOR for KC-46 in 2006. The depot will conduct aircraft maintenance checks, software maintenance, engine maintenance, and commodities maintenance. Transition to Organic Sustainment began in Summer 2022, but depot standup will continue along with a gradual transition period. The timing of the increase in depot standup funding correlates to the timing of aircraft deliveries, which began in Jan 2019.																		
The Depot Stand-up line contains funding for Depot support equipment and Initial Operating Equipment, Software Sustainment Organic Capability Standup (SSOCS)/Government Software Integration Lab (G-SIL), and Commodities Activations. Depot standup efforts increased significantly in FY 2024 primarily driven by the SSOCS/G-SIL and Commodities Activations.																		
The G-SIL is required for organic software sustainment of the KC-46A program. The four major components of the G-SIL are defined as the software development environment (SDE), aerial refueling software development (ARSDL), unclassified government software development laboratories (GSDL), and classified GSDL which require procurement of hardware and software to emulate the KC-46 in an operational configuration and environment. Each software code update must process through the full G-SIL (SDE, ARSDL and the two GSDLs) before being authorized to upload to the aircraft.																		
Due to program delays, Interim Contractor Support (ICS) Period 1 was extended at no cost to the government. This extension facilitated the realignment of funding for subsequent ICS Periods (2-5). ICS Period 3 awarded in June 2019 using FY 2017 funds. ICS funding requirements return to normal in FY 2020 with ICS Period 4. ICS Period 5 was funded with FY 2021 funds. ICS funds after FY 2021 are primarily for a separate contract for LAIRCM and/or Boeing ICS efforts.																		
AMC's current operational strategy is for all KC-46 aircraft to be capable of utilizing Wing Aerial Refueling Pods (WARPs), but there is currently no requirement to procure an equal number of WARPs to aircraft. Instead, the WARPs will be used on select missions, as needed. The program was initially going to procure a total of 42 WARP kits but has since reduced the requirement to 29 shipsets, adhering to a 2 Jun 2022 memo from AMC/A5/8.																		

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2	P-1 Line Item Number / Title: KC046A / KC-46A MDAP	Item Number / Title [DODIC]: KC-46A MDAP
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:
<p>Flyaway cost elements (Boom Telescope Actuator, Air Worthiness Limitations (AWL), LAIRCM, & AME) have been broken out to show a lower level of detail to accurately reflect the acquisition strategy and execution of these requirements. Air Worthiness Limitations Activity are efforts to relieve limitations driven by FAA Air Worthiness Supplemental Type Certification (STC), as the STC did not adequately incorporate aerial refueling usage profiles with KC-46A acting as a receiver aircraft. This has limited the allowed hours in close proximity and number of refueling receptacle contacts when onloading fuel from another tanker's boom. AWL Activity will increase allowed hours in close proximity from 500 to 5,000 hours and receptacle contacts from 2,000 to 40,000, and the number of body fuel tank vent cycles from 1,000 to 2,400 hours.</p> <p>Boom Telescope Actuator funding is for the procurement of kits and installation of Category I Deficiency Correction actuators and associated components for fielded aircraft. Funding the correction of this deficiency was directed by SAF/AQ when approving the Boom Telescope Actuator Redesign (BTAR) EMD Acquisition Strategy in Mar 2019. BTAR kits require approximately 30 months to manufacture which enables installs to occur in FY 2027 during scheduled C-checks. Time to retrofit the aircraft is expected to take 5 - 7 days.</p> <p>In FY2026 Aircrew Training Systems budget increases to procure training devices that were deferred due to construction delays at various MOBs.</p> <p>The Support cost element Data, which existed in previous budget documentation, has been removed. The contract currently allows for Data as Not Separately Priced (NSP) Options which will be exercised along with each Aircraft Lot buy.</p> <p>Unit Cost Variations: The Airframe unit cost is based on the aircraft not to exceed (NTE) amount negotiated during the KC-46 competition. These prices and projected escalation vary from year to year, leading to variability in the unit cost. In addition, fluctuations are driven by non-recurring contract costs associated with the Production of the aircraft.</p> <p>(t) indicates the presence of a P-5a</p>		

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2				P-1 Line Item Number / Title: KC046A / KC-46A MDAP					Item Number / Title [DODIC]: KC-46A MDAP			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe ^(†)		2015	Boeing / Everett	C / FFP	AFLCMC/WK - Tankers	Aug 2016	Jan 2019	7	160.387	N	Apr 2016	Feb 2016
Airframe ^(†)		2016	Boeing / Everett	C / FFP	AFLCMC/WK - Tankers	Aug 2016	Jan 2019	12	143.335	N	Apr 2016	Feb 2016
Airframe ^(†)		2017	Boeing / Everett	C / FFP	AFLCMC/WK - Tankers	Jan 2017	Jan 2019	15	138.367	N	Apr 2016	Nov 2015
Airframe ^(†)		2018	Boeing / Everett	C / FFP	AFLCMC/WK - Tankers	Sep 2018	Aug 2019	18	142.878	N	May 2018	Oct 2016
Airframe ^(†)		2019	Boeing / Everett	C / FFP	AFLCMC/WK - Tankers	Sep 2019	Oct 2021	15	141.502	N	May 2018	Dec 2017
Airframe ^(†)		2020	Boeing / Everett	C / FFP	AFLCMC/WL - Mobiity	Jan 2021	Oct 2022	12	141.864	N	May 2018	Oct 2018
Airframe ^(†)		2021	Boeing / Everett	C / FFP	AFLCMC/WL - Mobiity	Jan 2021	Sep 2023	16	143.416	N	May 2018	Oct 2018
Airframe ^(†)		2022	Boeing / Everett	C / FFP	AFLCMC/WL - Mobiity	Aug 2022	May 2025	14	149.066	N	May 2018	Jul 2020
Airframe ^(†)		2023	Boeing / Everett	C / FFP	AFLCMC/WL - Mobiity	Jan 2023	Apr 2026	15	150.305	N	May 2018	Jul 2020
Airframe ^(†)		2024	Boeing / Everett	C / FFP	AFLCMC/WL - Mobiity	Nov 2023	Apr 2027	15	155.206	N	May 2018	Mar 2023
Airframe ^(†)		2025	Boeing / Everett	C / FFP	AFLCMC/WL - Mobiity	Nov 2024	Feb 2028	15	160.093	N	May 2018	Mar 2023
Airframe ^(†)		2026	Boeing / Everett	C / FFP	AFLCMC/WL - Mobiity	Jan 2026	Dec 2028	15	160.691	N	May 2018	Mar 2023
<p>^(†) indicates the presence of a P-21</p> <p>Remarks: Specs Available Now: These lots are pre-negotiated options to the KC-46 EMD contract based on the current aircraft system specification. The initial product baseline established at CDR supported the MS C decision and LRIP. Boeing is responsible for the correction of any deficiencies discovered in the KC-46 weapon system components (e.g., air vehicle, support equipment, training) during EMD to include the periods of integrated test (DT, OT, FAA, AR Cert) through IOT&E or after collection of receiver certification data for seventeen (17) receiver aircraft pairings during Phase 3 AR Cert, whichever occurs later. This product baseline will be finalized and validated at the Physical Configuration Audit Update.</p> <p>Unit Cost Variations: The Airframe unit cost is based on the aircraft not to exceed (NTE) amount negotiated during the KC-46 competition. These prices and projected escalation vary from year to year, leading to variability in the unit cost. In addition, fluctuations are driven by non-recurring contract costs associated with the production of the aircraft.</p> <p>15 aircraft were procured in Lot 8, of which 14 were procured with FY2022 funds, and 1 aircraft with FY2021 funds. As such, a total of 16 aircraft were procured with FY2021 funds, and 14 aircraft with FY2022 funds, as shown in these exhibits. However, in this P-21, the "Proc Qty" shown as awarded should be 15 aircraft awarded in 2021 (Lot 7), 15 aircraft awarded in 2022 (Lot 8) and 15 aircraft awarded in 2023 (Lot 9). In addition, the last delivery date of the 2021-awarded aircraft should be November 2024, and the first delivery date of the 2022-awarded aircraft should be December 2024.</p>												

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025																
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2							P-1 Line Item Number / Title: KC046A / KC-46A MDAP														Item Number / Title [DODIC]: KC-46A MDAP														
Cost Elements (Units in Each)							Fiscal Year 2016											Fiscal Year 2017											BALANCE						
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	Calendar Year 2016											Calendar Year 2017																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL		AUG	SEP				
Airframe																																			
	1	2015	AF ⁽¹⁾	7	0	7												A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	
	1	2016	AF ⁽²⁾	12	0	12												A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
	1	2017	AF ⁽³⁾	15	0	15																	A -	-	-	-	-	-	-	-	-	-	-	-	15
	1	2018	AF ⁽⁴⁾	18	0	18																												18	
	1	2019	AF ⁽⁵⁾	15	0	15																												15	
	1	2020	AF ⁽⁶⁾	12	0	12																												12	
	1	2021	AF ⁽⁷⁾	16	0	16																												16	
	1	2022	AF	14	0	14																												14	
	1	2023	AF	15	0	15																												15	
	1	2024	AF	15	0	15																												15	
	1	2025	AF	15	0	15																												15	
	1	2026	AF	15	0	15	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	15				

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2										P-1 Line Item Number / Title: KC046A / KC-46A MDAP													Item Number / Title [DODIC]: KC-46A MDAP												
Cost Elements (Units in Each)							Fiscal Year 2018													Fiscal Year 2019													BALANCE		
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	Calendar Year 2018													Calendar Year 2019															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
Airframe																																			
	1	2015	AF ⁽¹⁾	7	0	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7												0
	1	2016	AF ⁽²⁾	12	0	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12												0
	1	2017	AF ⁽³⁾	15	0	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15												0
	1	2018	AF ⁽⁴⁾	18	0	18														A -	-	-	-	-	-	-	-	-	-	-	18			0	
	1	2019	AF ⁽⁵⁾	15	0	15																										A -	15		
	1	2020	AF ⁽⁶⁾	12	0	12																											12		
	1	2021	AF ⁽⁷⁾	16	0	16																											16		
	1	2022	AF	14	0	14																											14		
	1	2023	AF	15	0	15																											15		
	1	2024	AF	15	0	15																											15		
	1	2025	AF	15	0	15																											15		
	1	2026	AF	15	0	15																											15		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2										P-1 Line Item Number / Title: KC046A / KC-46A MDAP										Item Number / Title [DODIC]: KC-46A MDAP																
Cost Elements (Units in Each)							Fiscal Year 2020												Fiscal Year 2021												BALANCE					
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2019	BAL DUE AS OF 1 OCT	Calendar Year 2020												Calendar Year 2021																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						
Airframe																																				
	1	2015	AF ⁽¹⁾	7	7	0																											0			
	1	2016	AF ⁽²⁾	12	12	0																											0			
	1	2017	AF ⁽³⁾	15	15	0																											0			
	1	2018	AF ⁽⁴⁾	18	18	0																											0			
	1	2019	AF ⁽⁵⁾	15	0	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15						
	1	2020	AF ⁽⁶⁾	12	0	12																A -	-	-	-	-	-	-	-	-	-	-	-	-	12	
	1	2021	AF ⁽⁷⁾	16	0	16																A -	-	-	-	-	-	-	-	-	-	-	-	-	-	16
	1	2022	AF	14	0	14																											14			
	1	2023	AF	15	0	15																											15			
	1	2024	AF	15	0	15																											15			
	1	2025	AF	15	0	15																											15			
	1	2026	AF	15	0	15																											15			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2										P-1 Line Item Number / Title: KC046A / KC-46A MDAP										Item Number / Title [DODIC]: KC-46A MDAP																	
Cost Elements (Units in Each)							Fiscal Year 2022										Fiscal Year 2023										BALANCE										
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	Calendar Year 2022										Calendar Year 2023																				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP						
Airframe																																					
	1	2015	AF ⁽¹⁾	7	7	0																											0				
	1	2016	AF ⁽²⁾	12	12	0																											0				
	1	2017	AF ⁽³⁾	15	15	0																											0				
	1	2018	AF ⁽⁴⁾	18	18	0																											0				
	1	2019	AF ⁽⁵⁾	15	0	15	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9						
	1	2020	AF ⁽⁶⁾	12	0	12	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	11						
	1	2021	AF ⁽⁷⁾	16	0	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	15						
	1	2022	AF	14	0	14											A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14				
	1	2023	AF	15	0	15																A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
	1	2024	AF	15	0	15																											15				
	1	2025	AF	15	0	15																											15				
	1	2026	AF	15	0	15																											15				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2										P-1 Line Item Number / Title: KC046A / KC-46A MDAP										Item Number / Title [DODIC]: KC-46A MDAP															
Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE				
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
Airframe																																			
	1	2015	AF ⁽¹⁾	7	7	0																											0		
	1	2016	AF ⁽²⁾	12	12	0																											0		
	1	2017	AF ⁽³⁾	15	15	0																											0		
	1	2018	AF ⁽⁴⁾	18	18	0																											0		
	1	2019	AF ⁽⁵⁾	15	6	9	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1	7					
	1	2020	AF ⁽⁶⁾	12	1	11	1	1																										9	
	1	2021	AF ⁽⁷⁾	16	1	15	1	2																										1	2
	1	2022	AF	14	0	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	1	1	1	8			
	1	2023	AF	15	0	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15			
	1	2024	AF	15	0	15	A -		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15			
	1	2025	AF	15	0	15													A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
	1	2026	AF	15	0	15																											15		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2										P-1 Line Item Number / Title: KC046A / KC-46A MDAP										Item Number / Title [DODIC]: KC-46A MDAP												
Cost Elements (Units in Each)							Fiscal Year 2026										Fiscal Year 2027										BALANCE					
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP	
Airframe																																
	1	2015	AF ⁽¹⁾	7	7	0																										0
	1	2016	AF ⁽²⁾	12	12	0																										0
	1	2017	AF ⁽³⁾	15	15	0																										0
	1	2018	AF ⁽⁴⁾	18	18	0																										0
	1	2019	AF ⁽⁵⁾	15	8	7																										7
	1	2020	AF ⁽⁶⁾	12	3	9																										9
	1	2021	AF ⁽⁷⁾	16	15	1																										1
	1	2022	AF	14	6	8	-	1	2	1	2	1	1	-	1	2	1	2	2	1	2	1	1	1	-	-	-	-	-	0		
	1	2023	AF	15	0	15	-	-	-	-	-	-	1	-	-	1	-	2	1	2	-	-	-	1	-	2	-	2	2	1	2	0
	1	2024	AF	15	0	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	2	2	1	2	6	
	1	2025	AF	15	0	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	
	1	2026	AF	15	0	15				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2									P-1 Line Item Number / Title: KC046A / KC-46A MDAP										Item Number / Title [DODIC]: KC-46A MDAP														
Cost Elements (Units in Each)							Fiscal Year 2028										Fiscal Year 2029										BALANCE						
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028										Calendar Year 2029																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP		
Airframe																																	
	1	2015	AF ⁽¹⁾		7	7	0																										0
	1	2016	AF ⁽²⁾		12	12	0																										0
	1	2017	AF ⁽³⁾		15	15	0																										0
	1	2018	AF ⁽⁴⁾		18	18	0																										0
	1	2019	AF ⁽⁵⁾		15	8	7																										7
	1	2020	AF ⁽⁶⁾		12	3	9																										9
	1	2021	AF ⁽⁷⁾		16	15	1																										1
	1	2022	AF		14	14	0																										0
	1	2023	AF		15	15	0																										0
	1	2024	AF		15	9	6	2	1	2	1																				0		
	1	2025	AF		15	0	15	-	-	-	-	2	1	2	1	2	1	1	2	2	-	1											0
	1	2026	AF		15	0	15	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	2	1	2	1	2	1	2	1	1		
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2							P-1 Line Item Number / Title: KC046A / KC-46A MDAP													Item Number / Title [DODIC]: KC-46A MDAP													
Cost Elements (Units in Each)							Fiscal Year 2030													Fiscal Year 2031													BALANCE
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	Calendar Year 2030													Calendar Year 2031													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Airframe																																	
	1	2015	AF ⁽¹⁾	7	7	0																								0			
	1	2016	AF ⁽²⁾	12	12	0																								0			
	1	2017	AF ⁽³⁾	15	15	0																								0			
	1	2018	AF ⁽⁴⁾	18	18	0																								0			
	1	2019	AF ⁽⁵⁾	15	8	7																								7			
	1	2020	AF ⁽⁶⁾	12	3	9																								9			
	1	2021	AF ⁽⁷⁾	16	15	1																								1			
	1	2022	AF	14	14	0																								0			
	1	2023	AF	15	15	0																								0			
	1	2024	AF	15	15	0																								0			
	1	2025	AF	15	15	0	0																										
	1	2026	AF	15	14	1	1	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	0													

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2					P-1 Line Item Number / Title: KC046A / KC-46A MDAP					Item Number / Title [DODIC]: KC-46A MDAP			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)								
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	
1	Boeing - Everett	12	15	15	0	0	0	0	1	4	35	39	
<p>Remarks: Minimum Sustaining Rate (MSR) for production is 12 aircraft/year.</p> <p>Economic Rate does not reflect 1 shift of 8 hours 5 days a week; aligns to Boeing's operating plan (2 shifts of 8 hours each 5 days a week).</p> <p>Admin Lead Time to definitize Not to Exceed (NTE) production options is 18-24 months; definitization of NTE does not have to occur prior to option award.</p> <p>Aircraft acceptance dates in above schedule reflect date of DD Form 250, Material Inspection and Receiving Report, not date of ferry flight from vendor's production facility to Air Force assigned operating location.</p> <p>Production deliveries exceeding the 12 month period: Boeing made a business decision to build aircraft at risk, ahead of contract award, in order to meet original contract requirements to deliver Required Assets Available (RAA) of 18 aircraft by August 2017. These 18 aircraft are part of Lot 1, Lot 2, and Lot 3. Due to continued KC-46 design changes during development, aircraft in Lot 1 required significant change incorporation to bring them up to the production baseline. This change incorporation delayed Lot 1 aircraft deliveries.</p> <p>The first aircraft deliveries occurred on 25 Jan 2019.</p> <p>15 aircraft were procured in Lot 8, of which 14 were procured with FY2022 funds, and 1 aircraft with FY2021 funds. As such, a total of 16 aircraft were procured with FY2021 funds, and 14 aircraft with FY2022 funds, as shown in these exhibits. However, in this P-21, the "Proc Qty" shown as awarded should be 15 aircraft awarded in 2021 (Lot 7), 15 aircraft awarded in 2022 (Lot 8), 15 aircraft awarded in 2023 (Lot 9), and 15 aircraft awarded in 2024 (Lot 10). In addition, the last delivery date of the 2021-awarded aircraft should be November 2024, and the first delivery date of the 2022-awarded aircraft should be December 2024.</p> <p>"A" in the Delivery Schedule indicates the Contract Award Date.</p> <p>Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).</p> <p>Footnotes:</p> <p>(1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.</p> <p>(2) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.</p> <p>(3) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.</p> <p>(4) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.</p> <p>(5) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.</p> <p>(6) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.</p> <p>(7) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.</p>													

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift

P-1 Line Item Number / Title:
C130J0 / C-130J

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: 0207224F, 0207230F, 0207237F

Line Item MDAP/MAIS Code: 220

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	218	8	1	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	20,519.620	1,153.521	414.005	0.000	-	0.000	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	20,519.620	1,153.521	414.005	0.000	-	0.000	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	20,519.620	1,153.521	414.005	0.000	-	0.000	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	76.471	119.850	132.400	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	94.127	144.190	414.005	-	-	-	-	-	-	-	-	-

Description:

The C-130J is a medium-size transport aircraft capable of performing a variety of combat delivery (tactical airlift) operations across a broad range of mission environments. The C-130J aircraft, with its extended (by 15 ft) fuselage, provides additional cargo carrying capacity for the USAF combat delivery mission compared with legacy C-130E/Hs and the C-130J (short).

Other variants of the USAF C-130J fleet are all short-bodied aircraft and include the WC-130J (weather reconnaissance), HC-130J (combat search and rescue), MC-130J (special operations), and the AC-130J (close air support and armed reconnaissance). The HC-130J, MC-130J, and AC-130J variants are addressed in their own budget documents.

17 C-130Js were procured with National Guard, Reserve Equipment Account (NGREA) funds early in the program.

Funding for this exhibit is contained in PE 0401132F.

Program funding, including Congressional Add funding, includes efforts related to, but not limited to, Diminishing Manufacturing Sources, Depot Activation, Production cut-ins, Program Support Costs, Initial Spares, and Studies and/or Risk Reduction efforts.

Product/Other Support is for spare engines and propellers required for fleet of C-130J.

This program includes costs for the following C-130J aircraft variants: C-130J stretch aircraft, C-130J short aircraft, and WC-130J aircraft.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift						P-1 Line Item Number / Title: C130J0 / C-130J				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: 0207224F, 0207230F, 0207237F			
Line Item MDAP/MAIS Code: 220										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	C-130J		A		218 / 20,519.620	8 / 1,153.521	1 / 414.005	- / 0.000	- / -	- / 0.000
P-40	Total Gross/Weapon System Cost				218 / 20,519.620	8 / 1,153.521	1 / 414.005	- / 0.000	- / -	- / 0.000
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
No FY 2026 funding requested.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force														Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3							P-1 Line Item Number / Title: C130J0 / C-130J							Item Number / Title [DODIC]: C-130J							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				218			8			1			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				20,519.620			1,153.521			414.005			0.000			-			0.000		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				20,519.620			1,153.521			414.005			0.000			-			0.000		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				20,519.620			1,153.521			414.005			0.000			-			0.000		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			0.000			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				94.127			144.190			414.005			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Flyaway - Flyaway End Item Cost																					
Recurring Cost																					
Airframe	74.478	218	16,236.254	117.000	8	936.000	128.000	1	128.000	-	-	0.000	-	-	-	-	-	0.000			
Other Government Furnished Equipment	-	-	434.367	-	-	22.800	-	-	4.400	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	16,670.621	-	-	958.800	-	-	132.400	-	-	0.000	-	-	-	-	-	0.000			
Subtotal: Flyaway - Flyaway End Item Cost	-	-	16,670.621	-	-	958.800	-	-	132.400	-	-	0.000	-	-	-	-	-	0.000			
Support - Support End Item Cost																					
Airframe Peculiar Ground Support Equipment (PGSE)	-	-	23.872	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Peculiar Training Equipment	-	-	319.524	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Engineering and Logistics Services	-	-	79.197	-	-	5.021	-	-	6.000	-	-	0.000	-	-	-	-	-	0.000			
Diminishing Manufacturing Sources (DMS)	-	-	571.449	-	-	161.800	-	-	122.000	-	-	-	-	-	-	-	-	-			
Interim Contractor Support (ICS)	-	-	103.904	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Interim Supply Support (ISS) (Spares)	-	-	1,046.835	-	-	-	-	-	1.800	-	-	-	-	-	-	-	-	-			
Post Delivery Support	-	-	181.250	-	-	2.200	-	-	2.400	-	-	-	-	-	-	-	-	-			
Organic Depot Support	-	-	34.110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3						P-1 Line Item Number / Title: C130J0 / C-130J							Item Number / Title [DODIC]: C-130J					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Program Support Costs	-	-	151.831	-	-	5.700	-	-	-	-	-	-	-	-	-	-	-	-
Product/Other Support	-	-	4.383	-	-	-	-	-	148.305	-	-	-	-	-	-	-	-	-
Alternate Mission Equipment	-	-	3.458	-	-	2.800	-	-	1.100	-	-	-	-	-	-	-	-	-
Other	-	-	1,329.186	-	-	17.200	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Support End Item Cost	-	-	3,848.999	-	-	194.721	-	-	281.605	-	-	0.000	-	-	-	-	-	0.000
Gross/Weapon System Cost	94.127	218	20,519.620	144.190	8	1,153.521	414.005	1	414.005	-	-	0.000	-	-	-	-	-	0.000

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 03: Trainer Aircraft / BSA 1: UPT Trainers							P-1 Line Item Number / Title: APT000 / Advanced Pilot Training T-7A					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0804701F				Other Related Program Elements: 0605223F				
Line Item MDAP/MAIS Code: 436												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	14	-	14	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	10.507	0.000	20.780	362.083	-	362.083	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	10.507	0.000	20.780	362.083	-	362.083	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	10.507	0.000	20.780	362.083	-	362.083	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	19.638	43.000	-	43.000	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	25.863	-	25.863	-	-	-	-	-	-

Description:

The Advanced Pilot Training (APT)/ T-7A Red Hawk program will replace the Air Education Training Commands (AETC) aging T-38C fleet with new aircraft, Ground Based Training Systems (simulators, training devices, computer based training systems, academics, etc.), Maintenance Training Systems (which will be procured via a separate contracting action), and support infrastructure currently used in the fighter/ bomber advanced Specialized Undergraduate Pilot Training (SUPT) track as well as in the Introduction to Fighter Fundamentals (IFF) program.

The APT/T-7A Red Hawk program acquisition strategy was approved by OSD (AT&L) in early FY 2017 (December 2016). The Program completed source selection evaluations and Milestone B in September 2018 and awarded a Fixed Price Incentive Firm Indefinite Delivery /Indefinite Quantity contract to The Boeing Company on 27 September 2018. Critical Design Review was completed in August 2020. Milestone C is currently projected for 2Q FY26 with the first Low-Rate Initial Production deliveries anticipated in 2Q FY27.

Funding Contained in this platform's documentation directly aids AETC flying training enterprise to continue its overall pilot production increase to reduce the USAF Pilot Shortage. This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Funding may be used to address Diminishing Manufacturing Sources/Material Shortages (DMSMS) issues.

Funding for this exhibit contained in PE 0804701F.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 03: Trainer Aircraft / BSA 1: UPT Trainers						P-1 Line Item Number / Title: APT000 / Advanced Pilot Training T-7A				
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0804701F			Other Related Program Elements: 0605223F			
Line Item MDAP/MAIS Code: 436										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Advanced Pilot Training T-7A	P-5a, P-21	B		- / 10.507	- / 0.000	- / 20.780	14 / 362.083	- / -	14 / 362.083
P-40	Total Gross/Weapon System Cost				- / 10.507	- / 0.000	- / 20.780	14 / 362.083	- / -	14 / 362.083
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2026 will procure Lot 1 aircraft, Ground Based Training System (GBTS), support equipment, interim contractor support, other government costs, and associated support. Interim contractor support is a priced contract option for peculiar support which requires activation in FY26 to allow contractor sufficient lead-time to ensure capabilities, processes, and resources are in place to support the delivery of the first production aircraft. FY26 aircraft procurement quantity reduced from 23 to 14 due to a Milestone C shift to FY2026 and the adoption of a new acquisition strategy, including a phased Milestone C approach to expedite the completion of the EMD phase and support production efforts.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 03 / 1						P-1 Line Item Number / Title: APT000 / Advanced Pilot Training T-7A					Item Number / Title [DODIC]: Advanced Pilot Training T-7A							
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		14		-		14				
Gross/Weapon System Cost (\$ in Millions)				10.507		0.000		20.780		362.083		-		362.083				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				10.507		0.000		20.780		362.083		-		362.083				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				10.507		0.000		20.780		362.083		-		362.083				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		0.000		19.638		43.000		-		43.000				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		25.863		-		25.863				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Vehicles - Advanced Trainer Replacement T-7A Cost																		
Recurring Cost																		
Air Vehicle ^(t)	-	-	-	-	-	0.000	-	-	-	16.525	14	231.348	-	-	-	16.525	14	231.348
Other Flyaway Costs	-	-	-	-	-	0.000	-	-	-	-	-	1.110	-	-	-	-	-	1.110
Subtotal: Recurring Cost	-	-	-	-	-	0.000	-	-	-	-	-	232.458	-	-	-	-	-	232.458
Subtotal: Vehicles - Advanced Trainer Replacement T-7A Cost	-	-	-	-	-	0.000	-	-	-	-	-	232.458	-	-	-	-	-	232.458
Support - Advanced Trainer Replacement T-7A Cost																		
Training	-	-	-	-	-	0.000	-	-	13.280	-	-	59.000	-	-	-	-	-	59.000
Other Government Costs	-	-	1.650	-	-	0.000	-	-	0.000	-	-	11.456	-	-	-	-	-	11.456
Support Equipment	-	-	8.857	-	-	0.000	-	-	7.500	-	-	11.911	-	-	-	-	-	11.911
Interim Contractor Support	-	-	-	-	-	0.000	-	-	-	-	-	47.258	-	-	-	-	-	47.258
Subtotal: Support - Advanced Trainer Replacement T-7A Cost	-	-	10.507	-	-	0.000	-	-	20.780	-	-	129.625	-	-	-	-	-	129.625
Gross/Weapon System Cost	-	-	10.507	-	-	0.000	-	-	20.780	25.863	14	362.083	-	-	-	25.863	14	362.083
(t) indicates the presence of a P-5a																		

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 03 / 1			P-1 Line Item Number / Title: APT000 / Advanced Pilot Training T-7A						Item Number / Title [DODIC]: Advanced Pilot Training T-7A			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Air Vehicle ^(†)		2026	Boeing / St. Louis	C / FPIF	AFLCMC/WN - Agile Combat Systems	Jan 2026	Mar 2027	14	16.525	N	Oct 2025	

^(†) indicates the presence of a P-21

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 03 / 1										P-1 Line Item Number / Title: APT000 / Advanced Pilot Training T-7A										Item Number / Title [DODIC]: Advanced Pilot Training T-7A												
Cost Elements (Units in Each)							Fiscal Year 2026										Fiscal Year 2027													BALANCE		
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP	
Air Vehicle																																
	1	2026	AF		14	0	14				A	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	2	1	1	1	6	
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 03 / 1										P-1 Line Item Number / Title: APT000 / Advanced Pilot Training T-7A										Item Number / Title [DODIC]: Advanced Pilot Training T-7A											
Cost Elements (Units in Each)							Fiscal Year 2028										Fiscal Year 2029													BALANCE	
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028										Calendar Year 2029														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP
Air Vehicle																															0
1	2026	AF		14	8	6	1	1	1	1	2																				0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 03 / 1					P-1 Line Item Number / Title: APT000 / Advanced Pilot Training T-7A				Item Number / Title [DODIC]: Advanced Pilot Training T-7A			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Boeing - St. Louis	8	23	23	14	4	14	18	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters							P-1 Line Item Number / Title: H0106O / MH-139A					
ID Code (A=Service Ready, B=Not Service Ready): B			Program Elements for Code B Items: 0102110F					Other Related Program Elements: 0102110F				
Line Item MDAP/MAIS Code: 562												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	13	7	8	2	-	2	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	329.989	223.201	279.095	4.478	-	4.478	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	329.989	223.201	279.095	4.478	-	4.478	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	329.989	223.201	279.095	4.478	-	4.478	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	11.253	20.314	34.393	4.905	-	4.905	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	17.932	19.795	18.081	2.239	-	2.239	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	25.384	31.886	34.887	2.239	-	2.239	-	-	-	-	-	-
Description: The MH-139A program will replace the Air Force fleet of UH-1N aircraft, which have significant capability gaps in speed, range, endurance, payload capacity, and aircraft self-protection. The program of record is 56 aircraft, including 8 total Aircrew Training Devices (ATDs), and associated support equipment. The replacement aircraft will provide a vertical airlift and support the requirements for Air Force Global Strike Command (AFGSC) and Air Force Reserve Command (AFRC). AFGSC is the Air Force lead command and operational capability requirements sponsor. This program is an element of the Air Force's nuclear enterprise reform initiatives. This requirement supports the performance of a full financial audit as required by Title 10 U.S.C. Chapter 9A, Sec 240-D Funding for this exhibit contained in PE 0102110F. Anticipated Milestone Dates are as follows: TDP: Jun 2025; IOT&E: Jun 2025; FRP: Feb 2026 Section 1815 of the FY08 National Defense Authorization Act (P.L. 110-181) is necessary for active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. The FY 2026 request was reduced by \$2.647 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative." Funding can be utilized to resolve issues related to Diminishing Manufacturing Sources (DMS). Depot Source Of Repair (DSOR) decision received Sep 2022. The decision outlines Fleet Readiness Center East for Dynamic and Structural hardware components; Ogden ALC, Warner Robbins ALC, and Oklahoma City ALC for LRU hardware and software; Warner Robins ALC for software sustainment; and finally, JBSA-Lackland for cryptographic hardware work. Additionally, the sustainment business case analysis shifted training systems to contractor performance. Depot gap analysis conducted in FY 2024-FY 2025; working with Item Managers to integrate common assets into existing depots in FY 2025 and activating hardware and software locations per DSOR.												

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters						P-1 Line Item Number / Title: H0106O / MH-139A				
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0102110F			Other Related Program Elements: 0102110F			
Line Item MDAP/MAIS Code: 562										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	MH-139A	P-5a, P-21	B		13 / 329.989	7 / 223.201	8 / 279.095	2 / 4.478	- / -	2 / 4.478
P-40	Total Gross/Weapon System Cost				13 / 329.989	7 / 223.201	8 / 279.095	2 / 4.478	- / -	2 / 4.478
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
The FY 2026 request for MH-139A includes \$4,478 thousand of discretionary and \$150,100 thousand of mandatory (reconciliation) for a total of \$154,578 thousand. The mandatory funds production aircraft and associated training, equipment, depot, and support costs. Further information for this reconciliation request is provided in Section 20008 (Nuclear) of the Reconciliation Exhibit.

FY 2026 will procure the full-rate production lot of two (2) aircraft with associated training, support equipment, site activation support, other government costs, program support, depot activation, interim supply support, and interim contractor support.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1						P-1 Line Item Number / Title: H0106O / MH-139A					Item Number / Title [DODIC]: MH-139A							
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				13		7		8		2		-		2				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				329.989		223.201		279.095		4.478		-		4.478				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				329.989		223.201		279.095		4.478		-		4.478				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				329.989		223.201		279.095		4.478		-		4.478				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				11.253		20.314		34.393		4.905		-		4.905				
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				25.384		31.886		34.887		2.239		-		2.239				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - MH-139 Cost																		
Recurring Cost																		
Airframe/Contractor Furnished Equipment ^(†)	16.877	13	219.400	17.900	7	125.300	16.503	8	132.024	2.239	2	4.478	-	-	-	2.239	2	4.478
Other Flyaway Costs	-	-	13.715	-	-	13.263	-	-	12.625	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	233.115	-	-	138.563	-	-	144.649	-	-	4.478	-	-	-	-	-	4.478
Subtotal: Flyaway - MH-139 Cost	-	-	233.115	-	-	138.563	-	-	144.649	-	-	4.478	-	-	-	-	-	4.478
Support - MH-139 Cost																		
Training	-	-	51.600	-	-	20.931	-	-	24.490	-	-	-	-	-	-	-	-	-
Support Equipment	-	-	17.908	-	-	8.920	-	-	12.004	-	-	-	-	-	-	-	-	-
Site Activation Support	-	-	0.400	-	-	0.445	-	-	0.426	-	-	-	-	-	-	-	-	-
Other Government Costs	-	-	9.737	-	-	23.427	-	-	13.778	-	-	-	-	-	-	-	-	-
Program Support Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contractor Services	-	-	11.200	-	-	13.255	-	-	11.806	-	-	-	-	-	-	-	-	-
Depot Stand up Costs	-	-	4.000	-	-	3.993	-	-	38.021	-	-	-	-	-	-	-	-	-
Interim Contractor Support	-	-	2.029	-	-	13.667	-	-	33.921	-	-	-	-	-	-	-	-	-
Subtotal: Support - MH-139 Cost	-	-	96.874	-	-	84.638	-	-	134.446	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	25.384	13	329.989	31.886	7	223.201	34.887	8	279.095	2.239	2	4.478	-	-	-	2.239	2	4.478

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1	P-1 Line Item Number / Title: H0106O / MH-139A	Item Number / Title [DODIC]: MH-139A
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:
<p>Remarks: Depot Source Of Repair (DSOR) decision received Sep 2022. The decision outlines Fleet Readiness Center East for Dynamic and Structural hardware components; Ogden ALC, Warner Robbins ALC, and Oklahoma City ALC for LRU hardware and software; Warner Robins ALC for software sustainment; and finally, JBSA-Lackland for cryptographic hardware work. Additionally, the sustainment business case analysis shifted training systems to contractor performance. Depot gap analysis conducted in FY 2024-FY 2025; working with Item Managers to integrate common assets into existing depots in FY 2025 and activating hardware and software locations per DSOR.</p> <p>(t) indicates the presence of a P-5a</p>		

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1				P-1 Line Item Number / Title: H0106O / MH-139A					Item Number / Title [DODIC]: MH-139A			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe/Contractor Furnished Equipment ^(†)		2022	Boeing / Ridley Park, PA	C / FFP	AFLCMC/WI - ISR & SOF	Mar 2023	Oct 2024	8	16.044	N	Jan 2023	Jul 2017
Airframe/Contractor Furnished Equipment ^(†)		2023	Boeing / Ridley Park, PA	C / FFP	AFLCMC/WI - ISR & SOF	Mar 2023	May 2025	5	18.210	N	Jan 2023	Jul 2017
Airframe/Contractor Furnished Equipment ^(†)		2024	Boeing / Ridley Park, PA	C / FFP	AFLCMC/WI - ISR & SOF	Mar 2024	Nov 2025	7	17.900	N	Mar 2023	Jul 2017
Airframe/Contractor Furnished Equipment ^(†)		2025	Boeing / Ridley Park, PA	C / FFP	AFLCMC/WI - ISR & SOF	Jun 2025	Nov 2026	8	16.503	N	Jan 2023	Jul 2017
Airframe/Contractor Furnished Equipment ^(†)		2026	Boeing / Ridley Park, PA	C / FFP	AFLCMC/WI - ISR & SOF	Mar 2026	Nov 2027	2	2.239	N	Jan 2023	Jul 2017

^(†) indicates the presence of a P-21

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1										P-1 Line Item Number / Title: H0106O / MH-139A										Item Number / Title [DODIC]: MH-139A																
Cost Elements (Units in Each)							Fiscal Year 2023										Fiscal Year 2024														B A L A N C E					
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023										Calendar Year 2024																			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
Airframe/Contractor Furnished Equipment																																				
	1	2022	AF		8	0	8						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8			
	1	2023	AF		5	0	5						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5			
	1	2024	AF		7	0	7															A -	-	-	-	-	-	-	-	-	-	-	-	-	-	7
	1	2025	AF		8	0	8																											8		
	1	2026	AF		2	0	2																											2		
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1										P-1 Line Item Number / Title: H0106O / MH-139A										Item Number / Title [DODIC]: MH-139A																
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025										Fiscal Year 2026													BALANCE						
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025										Calendar Year 2026																			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP					
Airframe/Contractor Furnished Equipment																																				
	1	2022	AF	8	0	8	1	1	2	1	1	1	1																		0					
	1	2023	AF	5	0	5	-	-	-	-	-	-	-	1	2	-	2														0					
	1	2024	AF	7	0	7	-	-	-	-	-	-	-	-	-	-	-	-	2	1	1	1	1						0							
	1	2025	AF	8	0	8								A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8						
	1	2026	AF	2	0	2											A										-	-	-	-	-	-	-	-	-	2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1										P-1 Line Item Number / Title: H0106O / MH-139A										Item Number / Title [DODIC]: MH-139A												
Cost Elements (Units in Each)							Fiscal Year 2027										Fiscal Year 2028										BALANCE					
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP	
Airframe/Contractor Furnished Equipment																																
	1	2022	AF		8	8	0																									0
	1	2023	AF		5	5	0																									0
	1	2024	AF		7	7	0																									0
	1	2025	AF		8	0	8	-	1	1	1	1	1	1	1																0	
	1	2026	AF		2	0	2	-	-	-	-	-	-	-	-	-	-	1	1												0	
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1					P-1 Line Item Number / Title: H0106O / MH-139A					Item Number / Title [DODIC]: MH-139A			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)								
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	
1	Boeing - Ridley Park, PA	2	16	16	6	6	20	26	0	0	0	0	

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters							P-1 Line Item Number / Title: H060WH / Combat Rescue Helicopter					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: 479												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	75	10	4	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	3,929.960	597.408	355.185	107.500	-	107.500	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	3,929.960	597.408	355.185	107.500	-	107.500	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	3,929.960	597.408	355.185	107.500	-	107.500	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	283.456	-	1.859	2.329	-	2.329	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	36.901	44.900	48.875	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	52.399	59.741	88.796	-	-	-	-	-	-	-	-	-

Description:

The Combat Rescue Helicopter (HH-60W) program will replace the aging HH-60G. The HH-60G currently supports the Air Force's core function of Personnel Recovery. The primary mission of the HH-60G is to conduct day / night / marginal weather Combat Search and Rescue (CSAR) in order to recover downed aircrew or other isolated personnel in hostile or non-permissive environments.

The HH-60W will be capable of employment day or night, in adverse weather, and across the full spectrum of threats to include chemical, biological, radiological, and nuclear. Onboard defensive capabilities will permit the HH-60W system to operate with less risk than legacy systems in an increased threat environment. An in-flight air refueling capability will provide an airborne alert capability and extend its combat mission range. The HH-60W system is capable of conducting combat search and rescue airborne mission commander duties. The aircraft will be self-supporting to the maximum extent practical. The HH-60W system may also conduct other collateral missions inherent in its capabilities to conduct Personnel Recovery, such as non-conventional assisted recovery, non-conventional evacuation operations, defense support to civil authorities, civil search and rescue, international aid, emergency aeromedical evacuation, disaster/humanitarian relief, counterdrug activities, support for National Aeronautics and Space Administration flight operations, and insertion/extraction of combat forces.

The HH-60W program received approval to enter Engineering and Manufacturing Development (EMD) in June 2014. Subsequently, the Air Force awarded an EMD contract to Lockheed Martin - Sikorsky Aircraft Company to develop and procure 113 HH-60W aircraft, training systems and associated support. The program is procuring four EMD aircraft, five System Demonstration Test Article (SDTA) aircraft and one modernization test aircraft. During production, the program plans to procure 89 aircraft throughout seven lots. HH-60W achieved a Milestone C decision in Sep 2019, authorizing Low-Rate Initial Production (LRIP) Lots 1-4, to procure 55 aircraft with FY 2019-FY 2022 funds. Full Rate Production (FRP) was achieved in Apr 2023 authorizing the purchase of 34 aircraft with FY 2023, FY 2024 and FY 2025 funds. Currently funding is available to procure 100 aircraft (includes 4 EMD, 5 SDTA, and 2 modernization test aircraft). Initial aircraft sustainment efforts will be provided by the contractor. HH-60W funding also supports Training Systems, Support Equipment, Initial Spares, Operation Site Activation, Depot Stand-Up, Direct Mission Support, Program Support Costs (PSC) activities, Other Government Costs (OGC), various studies and analysis, upgrades, future HH-60W planning activities, and resolution of Diminishing Manufacturing Sources/Material Shortages (DMSMS) and/or obsolescence issues. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. DMSMS activities may include, but are not limited to, bridge buys, life of type buys, buys to protect production schedule, and engineering efforts for redesign.

These funds may provide training, upgrades, enhancement packages, other program support costs, and resolution of Diminishing Manufacturing Sources/material Shortages (DMSMS) and/or obsolescence issues. DMSMS activities may include, but are not limited to, bridge buys, life of type buys, buys to protect production schedule, and engineering efforts for redesign.

Programmed Depot Maintenance (PDM) Depot Source of Repair (DSOR) approved Dec 2022. System-level PDM will occur at Fleet Readiness Center-East, Cherry Point, NC. Commodity Depot Level Repairs will occur at the designated/approved DSOR location. The Deputy Assistance Secretary of Defense for Materiel Readiness and the Joint Services have concurred with this joint decision.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters		P-1 Line Item Number / Title: H060WH / Combat Rescue Helicopter
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: 479		
<p>The HH-60W program is acquiring a complete Training system to include motion and non-motion simulators, virtual reality/mixed reality trainers, and other aircrew and maintenance part task training devices. It also includes Type I training, aircrew and maintenance courseware, spares, Interim Contractor Support (ICS), and support equipment.</p> <p>Initial Spares were procured with Aircraft Procurement, Air Force (APAF) BA4 funding in FY 2019, FY 2020, FY 2021, FY 2023 and FY 2024. Spare engines are included within the Initial Spares. Starting in FY 2021 Initial Spares are primarily being procured with APAF BA 6 while some BA 4 funding was required to fund initial spares for added OCO and congressional add aircraft.</p> <p>Procurement budget includes in-line production and enhancement packages/installs. These efforts may include, but are not limited to, the following: Directional Infrared Countermeasures (DIRCM), Global Positioning Satellite Anti-Jammer (GPS AJ), Degraded Visual Environment (DVE) system, Video Data Link (VDL), Blue Force Tracker 2 (BFT2), Integrated Vehicle Health Monitoring System (IVHMS), Situational Awareness Data Link/Automatic Direction Finder Removal, Electro Optical/Infrared Tactical Overlay, Radio Frequency Jammer, Electronic Flight Bags, Automated Dependent Surveillance Broadcast - In Device, and Mobile User Objective System (MUOS).</p> <p>The FY 2026 request was reduced by \$6.035 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."</p> <p>Funding for this exhibit is contained in PE 0207229F.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> <p>This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.</p>		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters					P-1 Line Item Number / Title: H060WH / Combat Rescue Helicopter					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: 479										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Combat Rescue Helicopter	P-5a, P-21	A		75 / 3,929.960	10 / 597.408	4 / 355.185	- / 107.500	- / -	- / 107.500
P-40	Total Gross/Weapon System Cost				75 / 3,929.960	10 / 597.408	4 / 355.185	- / 107.500	- / -	- / 107.500
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2026 funding will procure Interim Contractor Support (ICS) for training systems; interim supply, contractor support, and field service representative support at all fielded units; depot standup activities; support equipment; site activation activities; resolution of Diminishing Manufacturing Sources/material Shortages (DMSMS) and/or obsolescence issues.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force														Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1							P-1 Line Item Number / Title: H060WH / Combat Rescue Helicopter							Item Number / Title [DODIC]: Combat Rescue Helicopter							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				75			10			4			-			-			-		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				3,929.960			597.408			355.185			107.500			-			107.500		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				3,929.960			597.408			355.185			107.500			-			107.500		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				3,929.960			597.408			355.185			107.500			-			107.500		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				283.456			0.000			1.859			2.329			-			2.329		
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				52.399			59.741			88.796			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Flyaway - HH-60W Cost																					
Recurring Cost																					
Airframe / CFE ^(†)	32.750	75	2,456.283	37.500	10	375.000	40.000	4	160.000	-	-	-	-	-	-	-	-	-			
Other Flyaway Costs	-	-	311.276	-	-	74.000	-	-	35.500	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	2,767.559	-	-	449.000	-	-	195.500	-	-	-	-	-	-	-	-	-			
Subtotal: Flyaway - HH-60W Cost	-	-	2,767.559	-	-	449.000	-	-	195.500	-	-	-	-	-	-	-	-	-			
Support - HH-60W Cost																					
Support Equipment	-	-	42.165	-	-	13.300	-	-	-	-	-	-	-	-	-	-	-	-			
Training	-	-	192.146	-	-	77.951	-	-	38.467	-	-	34.412	-	-	-	-	-	34.412			
Site Activation	-	-	101.029	-	-	19.890	-	-	32.485	-	-	12.623	-	-	-	-	-	12.623			
Initial Spares	-	-	418.220	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Initial Spares for OCO aircraft	-	-	30.127	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Program Support Costs (PSC) Contractor Services	-	-	52.599	-	-	7.388	-	-	12.000	-	-	5.000	-	-	-	-	-	5.000			
Program Support Costs (PSC) Other Government Costs	-	-	19.814	-	-	1.100	-	-	3.000	-	-	-	-	-	-	-	-	-			
Other Government Costs	-	-	226.444	-	-	13.306	-	-	9.000	-	-	9.112	-	-	-	-	-	9.112			
Depot Standup	-	-	2.710	-	-	3.000	-	-	42.236	-	-	40.413	-	-	-	-	-	40.413			
Modernization/Upgrades	-	-	0.748	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Obsolescence	-	-	76.399	-	-	12.473	-	-	22.497	-	-	5.940	-	-	-	-	-	5.940			

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1						P-1 Line Item Number / Title: H060WH / Combat Rescue Helicopter						Item Number / Title [DODIC]: Combat Rescue Helicopter						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal: Support - HH-60W Cost	-	-	1,162.401	-	-	148.408	-	-	159.685	-	-	107.500	-	-	-	-	-	107.500
Gross/Weapon System Cost	52.399	75	3,929.960	59.741	10	597.408	88.796	4	355.185	-	-	107.500	-	-	-	-	-	107.500
Remarks:																		
FY 2026 costs include addressing Diminishing Manufacturing Sources/material Shortages (DMSMS) and/or obsolescence issues, depot stand up, sight activation and Interim Contractor Support (ICS) for Training Devices. Interim Supply Support (ISS), ISS Repairs, Field Service Representatives and Technical Service Representatives will be procured through FY26. Other Government Costs includes defensive systems and product support. Program Support Costs for Contractor Services include the program's A&AS contract. These costs are in alignment with prohibition on previous FY 2024 funding being used to terminate operations or prepare to terminate options of a production line for Air Force HH-60W Combat Rescue Helicopters.																		
Depot funding will be used for organic standup of PDM and Commodity activations. PDM DSOR was approved Dec 2022.																		
(t) indicates the presence of a P-5a																		

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1				P-1 Line Item Number / Title: H060WH / Combat Rescue Helicopter				Item Number / Title [DODIC]: Combat Rescue Helicopter			

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe / CFE ^(†)		2019	Sikorsky Aircraft / Stratford, CT	SS / FPIF	AFLCMC/WI - ISR & SOF	Sep 2019	Jun 2021	10	41.245	Y		Mar 2012 ⁽¹⁾
Airframe / CFE ^(†)		2020	Sikorsky Aircraft / Stratford, CT	SS / FPIF	AFLCMC/WI - ISR & SOF	Feb 2020	Jul 2022	12	41.432	Y		Mar 2012
Airframe / CFE ^(†)		2021	Sikorsky Aircraft / Stratford, CT	SS / FPIF	AFLCMC/WI - ISR & SOF	Jul 2021	Oct 2023	19	37.348	Y		Mar 2012
Airframe / CFE ^(†)		2022	Sikorsky Aircraft / Stratford, CT	SS / FPIF	AFLCMC/WI - ISR & SOF	Feb 2022	Aug 2024	14	36.679	Y		Mar 2012
Airframe / CFE ^(†)		2023	Sikorsky Aircraft / Stratford, CT	SS / FPIF	AFLCMC/WI - ISR & SOF	Apr 2023	Aug 2025	20	31.024	Y		Mar 2012
Airframe / CFE ^(†)		2024	Sikorsky Aircraft / Stratford, CT	SS / FFP	AFLCMC/WI - ISR & SOF	Sep 2024	Jun 2026	10	37.500	Y		Mar 2012
Airframe / CFE ^(†)		2025	Sikorsky Aircraft / Stratford, CT	SS / FFP	AFLCMC/WI - ISR & SOF	Jun 2027	Aug 2029	4	40.000	Y		Mar 2012

^(†) indicates the presence of a P-21

Footnotes:

⁽¹⁾ All lots are contract options covered under the same contract (RFP 9 Mar 12, Award 26 Jun 14). Each lot is exercised individually.

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1										P-1 Line Item Number / Title: H060WH / Combat Rescue Helicopter										Item Number / Title [DODIC]: Combat Rescue Helicopter														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2019										Fiscal Year 2020													BALANCE				
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2018	BAL DUE AS OF 1 OCT				Calendar Year 2019										Calendar Year 2020														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP			
Airframe / CFE																																		
	1	2019	AF ⁽²⁾	10	0	10											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
	1	2020	AF ⁽³⁾	12	0	12											A - - - - - - - - - - - - - - -													12				
	1	2021	AF	19	0	19																								19				
	1	2022	AF	14	0	14																								14				
	1	2023	AF	20	0	20																								20				
	1	2024	AF	10	0	10																								10				
	1	2025	AF	4	0	4																								4				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1										P-1 Line Item Number / Title: H060WH / Combat Rescue Helicopter										Item Number / Title [DODIC]: Combat Rescue Helicopter															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2021										Fiscal Year 2022													BALANCE					
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2020	BAL DUE AS OF 1 OCT				Calendar Year 2021										Calendar Year 2022															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP				
Airframe / CFE																																			
	1	2019	AF ⁽²⁾	10	0	10	-	-	-	-	-	-	-	-	10																	0			
	1	2020	AF ⁽³⁾	12	0	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12			0				
	1	2021	AF	19	0	19										A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19		
	1	2022	AF	14	0	14														A			-	-	-	-	-	-	-	-	-	-	-	-	14
	1	2023	AF	20	0	20																										20			
	1	2024	AF	10	0	10																										10			
	1	2025	AF	4	0	4																										4			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1										P-1 Line Item Number / Title: H060WH / Combat Rescue Helicopter										Item Number / Title [DODIC]: Combat Rescue Helicopter											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2023										Fiscal Year 2024													BALANCE	
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023										Calendar Year 2024														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP
Airframe / CFE																															
	1	2019	AF ⁽²⁾	10	10	0																									0
	1	2020	AF ⁽³⁾	12	12	0																									0
	1	2021	AF	19	0	19	-	-	-	-	-	-	-	-	-	-	-	-	1	4	4	-	1	2	2	1	1	2	1	0	
	1	2022	AF	14	0	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	12	
	1	2023	AF	20	0	20						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
	1	2024	AF	10	0	10																								A -	10
	1	2025	AF	4	0	4																									4
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																																		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1										P-1 Line Item Number / Title: H060WH / Combat Rescue Helicopter										Item Number / Title [DODIC]: Combat Rescue Helicopter																																		
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025										Fiscal Year 2026													BALANCE																								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025										Calendar Year 2026																																					
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP																							
Airframe / CFE																																																						
	1	2019	AF ⁽²⁾	10	10	0																									0																							
	1	2020	AF ⁽³⁾	12	12	0																									0																							
	1	2021	AF	19	19	0																									0																							
	1	2022	AF	14	2	12																									1	1	3	-	1	-	2	1	1	2														0
	1	2023	AF	20	0	20																									-	-	-	-	-	-	-	-	-	1	3	2	2	1	4	1	2	2	2					
	1	2024	AF	10	0	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	6																								
	1	2025	AF	4	0	4																									4																							
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP																								

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1										P-1 Line Item Number / Title: H060WH / Combat Rescue Helicopter										Item Number / Title [DODIC]: Combat Rescue Helicopter																			
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027										Fiscal Year 2028										BALANCE												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028																						
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP								
Airframe / CFE																																							
	1	2019	AF ⁽²⁾	10	10	0																													0				
	1	2020	AF ⁽³⁾	12	12	0																													0				
	1	2021	AF	19	19	0																													0				
	1	2022	AF	14	14	0																													0				
	1	2023	AF	20	20	0																													0				
	1	2024	AF	10	4	6	1	1	1	1	1	1											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
	1	2025	AF	4	0	4											OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			4								

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																		Date: June 2025																		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1							P-1 Line Item Number / Title: H060WH / Combat Rescue Helicopter													Item Number / Title [DODIC]: Combat Rescue Helicopter																
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2029													Fiscal Year 2030													BALANCE			
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT				Calendar Year 2029													Calendar Year 2030													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						
Airframe / CFE																																				
	1	2019	AF ⁽²⁾	10	10	0																										0				
	1	2020	AF ⁽³⁾	12	12	0																										0				
	1	2021	AF	19	19	0																										0				
	1	2022	AF	14	14	0																										0				
	1	2023	AF	20	20	0																										0				
	1	2024	AF	10	10	0																										0				
	1	2025	AF	4	0	4	-	-	-	-	-	-	-	-	-	1	1	1	1											0						
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1					P-1 Line Item Number / Title: H060WH / Combat Rescue Helicopter				Item Number / Title [DODIC]: Combat Rescue Helicopter			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Sikorsky Aircraft - Stratford, CT	10	10	20	22	33	26	59	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

⁽²⁾ Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.

⁽³⁾ Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft							P-1 Line Item Number / Title: C0400D / C-40 Fleet Expansion					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0401314F				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	0.000	10.000	0.000	-	0.000	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	0.000	10.000	0.000	-	0.000	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	0.000	10.000	0.000	-	0.000	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This effort will not be executed. FY25 funds will be reprogramed for other Air Force priorities.												
Justification: No FY 2026 funding requested.												

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft							P-1 Line Item Number / Title: CAPAC0 / Civil Air Patrol A/C					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	11.900	15.000	3.131	-	3.131	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	11.900	15.000	3.131	-	3.131	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	11.900	15.000	3.131	-	3.131	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
<p>Description:</p> <p>The Civil Air Patrol (CAP) is a Congressionally chartered non-profit corporation that serves as the Auxiliary of the Air Force. CAP uses federally provided resources to provide assistance requested by the DoD, federal, state or local government authorities and non-governmental organizations (NGOs) to perform emergency or non-emergency public purpose missions and activities.</p> <p>Pursuant to US Code (Title 10 & 36) the purpose of CAP Corporation is to encourage and aid citizens of the US in contributing their efforts, services, and resources in developing aviation and in maintaining air supremacy; and to encourage and develop, by example, the voluntary contribution of private citizens to the public welfare.</p> <p>CAP provides aviation education and training, as well as encourages and fosters civil aviation in local communities. CAP also provides an organization to assist in meeting local emergencies and assists the Dept. of the Air Force in non-combat program/missions.</p> <p>This program has no initial spares cost. The weapon system cost, flyaway unit cost, and weapon system unit cost do not apply.</p> <p>Funding for this exhibit contained in PE 0901223F.</p>												
<p>Justification:</p> <p>FY26 funding covers the procurement of fixed-wing single engine aircraft.</p> <p>CAP maintains a minimum fleet of 541 aircraft per SecAF report to SASC. These aircraft are equipped with satellite digital imaging systems, automatic direction finder, emergency locator transmitter, FM radio, camera port window, ground power unit, appropriate training material, and/or additional associated mission equipment for use on Civil Air Patrol aircraft (e.g., full-motion video sensors, communication equipment, or other imaging systems).</p> <p>The combination of aircraft make, model, or type (typically, but not limited to Cessna-172, Cessna-182, and Cessna-206, and glider aircraft) procured during execution are a continuing requirement, based on critical equipment needed to support evolving mission requirements, market availability, and budget changes due to mark-ups, or cost fluctuations.</p>												

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft		P-1 Line Item Number / Title: CAPAC0 / Civil Air Patrol A/C
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>CAP's average aircraft fleet is 21+ years. The average maintenance cost is 16.4K per aircraft, estimating 8.9M annually. Aircraft go through routine maintenance schedules and no depot builds. The current baseline only procures 4x aircraft per year. The requirement is 15x aircraft per year to maintain the aircraft fleet and receive cost efficiency (-10% bulk buy rate). The useful life of CAP aircraft is 36 years.</p> <p>AF central procurement processes are not applicable.</p> <p>CAP's procurement processes/standards are described in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; and Department of Defense Grant & Agreement Regulations.</p>		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: 10TRGT / Target Drones					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	20	20	20	-	20	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	34.526	37.581	34.224	-	34.224	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	34.526	37.581	34.224	-	34.224	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	34.526	37.581	34.224	-	34.224	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	0.643	0.659	0.670	-	0.670	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	1.726	1.879	1.711	-	1.711	-	-	-	-	-	-

Description:

Full-scale Aerial Targets (FSAT) and Subscale Aerial Targets (SSAT) assure warfighters' weapon systems will perform effectively against real-world enemy fighters and cruise missiles. Aerial targets provide adherence to Public Law Title 10, Section 2366 "Live Fire/Lethality" developmental/operational test requirements. Target drones are used to validate operational missile/weapon system effectiveness and fighter Operational Flight Program (OFP) updates. Targets are essential for development testing/operational testing for all air-to-air (e.g., AIM-260, AIM-120, AIM-9X, etc.) and surface-to-air missiles (e.g. PAC 3, FIM 92 Stinger), and for the F-35, F-22A, F-18, F-16, F-15, among other aircraft. The objective is to provide threat realistic targets for missile testing to enable the development of offensive counter-air systems (air-to-air and surface-to-air) capable of defeating changing enemy airborne threats. This program provides funding for the procurement and/or sustainment of Air Force Subscale Aerial Targets (BQM-167A - AFSAT), Full-scale Aerial Targets (QF-16 - FSAT), Target Control System (TCS), scoring systems, to include applicable target/TCS subsystems and modernization of mission/support equipment through tech refresh. The TCS program ensures software interoperability among service ranges, the encryption of range/aircraft data links, and associated communication devices. Funds support procurement of hardware and software to support the fielding of modernized Target Control System to support the gaps identified by ACC to enable realistic emulation of 5th and 6th generation enemy threats. Funding also provides for capabilities to meet current and future threats. Funding may be utilized for analysis and presentation of evolving threat scenarios and target area environments related to emerging threats. Funds may be used to requalify production lines, or qualify new ones, as needed. Aerial targets and associated systems are required for congressionally mandated testing and Air Force developmental and operational testing. Air Force is the designated executive agent for full-scale aerial targets. The Navy is the lead service for subscale aerial targets.

This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Funding may be used to address production Diminishing Manufacturing Sources and Material Shortages (DMSMS)/Obsolescence issues through studies, bridge buys, life of type buys, supplier/parts replacement and qualification activities to preserve future production capabilities and capacities.

The FY 2026 request was reduced by -\$1.183 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

Funding for this exhibit contained in PE 0305116F.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft					P-1 Line Item Number / Title: 10TRGT / Target Drones					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	QF-16		A		- / -	- / 0.070	- / -	- / -	- / -	- / -
P-5	AFSAT	P-5a, P-21	A		- / -	20 / 34.456	20 / 37.581	20 / 34.224	- / -	20 / 34.224
P-40	Total Gross/Weapon System Cost				- / -	20 / 34.526	20 / 37.581	20 / 34.224	- / -	20 / 34.224
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification:</p> <p>AFSAT: FY26 funding to be utilized to procure approximately 20 USAF production assets, support equipment, sustaining production, diminishing manufacturing, engineering support, and obsolescence.</p> <p>FY 2024 QF-16 funds used towards the transition from procurement to sustainment and to continue with production shutdown.</p> <p>The QF-16 program is transitioning towards a sustainment-focused posture. While no funds are currently programmed for NOE production re-work installs or production shutdown activities in FY25/FY26.</p> <p>Note: Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S. Code Section 2308 BUY-TO-BUDGET ACQUISITION.</p>										

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5							P-1 Line Item Number / Title: 10TRGT / Target Drones						Item Number / Title [DODIC]: QF-16								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				-			0.070			-			-			-			-		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			0.070			-			-			-			-		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			0.070			-			-			-			-		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Support - QF-16 Cost																					
Program Support Costs (PSC) Contractor Services	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-			
PSC Other Government Costs	-	-	-	-	-	0.070	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Support - QF-16 Cost	-	-	-	-	-	0.070	-	-	-	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Cost	-	-	-	-	-	0.070	-	-	-	-	-	-	-	-	-	-	-	-			

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5						P-1 Line Item Number / Title: 10TRGT / Target Drones						Item Number / Title [DODIC]: AFSAT						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		20		20		20		-		20				
Gross/Weapon System Cost (\$ in Millions)				-		34.456		37.581		34.224		-		34.224				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		34.456		37.581		34.224		-		34.224				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		34.456		37.581		34.224		-		34.224				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		0.643		0.659		0.670		-		0.670				
Gross/Weapon System Unit Cost (\$ in Millions)				-		1.723		1.879		1.711		-		1.711				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - AFSAT Cost																		
Recurring Cost																		
BQM-167 Production Article ^(†)	-	-	-	1.587	20	31.750	1.741	20	34.822	1.629	20	32.579	-	-	-	1.629	20	32.579
Subtotal: Recurring Cost	-	-	-	-	-	31.750	-	-	34.822	-	-	32.579	-	-	-	-	-	32.579
Subtotal: Flyaway - AFSAT Cost	-	-	-	-	-	31.750	-	-	34.822	-	-	32.579	-	-	-	-	-	32.579
Logistics - AFSAT Cost																		
Recurring Cost																		
Production Support	-	-	-	-	-	0.643	-	-	0.657	-	-	0.680	-	-	-	-	-	0.680
Government Support	-	-	-	-	-	0.803	-	-	0.818	-	-	0.832	-	-	-	-	-	0.832
Subtotal: Recurring Cost	-	-	-	-	-	1.446	-	-	1.475	-	-	1.512	-	-	-	-	-	1.512
Subtotal: Logistics - AFSAT Cost	-	-	-	-	-	1.446	-	-	1.475	-	-	1.512	-	-	-	-	-	1.512
Support - AFSAT Cost																		
Program Support Costs (PSC) Contractor Services	-	-	-	-	-	1.177	-	-	1.199	-	-	0.046	-	-	-	-	-	0.046
PSC Other Government Costs	-	-	-	-	-	0.083	-	-	0.085	-	-	0.087	-	-	-	-	-	0.087
Subtotal: Support - AFSAT Cost	-	-	-	-	-	1.260	-	-	1.284	-	-	0.133	-	-	-	-	-	0.133
Gross/Weapon System Cost	-	-	-	1.723	20	34.456	1.879	20	37.581	1.711	20	34.224	-	-	-	1.711	20	34.224

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5	P-1 Line Item Number / Title: 10TRGT / Target Drones	Item Number / Title [DODIC]: AFSAT
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
<div>Remarks:</div> <div>"A" in the Delivery Schedule indicates the Contract Award Date.</div> <div>Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).</div> <div>(t) indicates the presence of a P-5a</div>		

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5				P-1 Line Item Number / Title: 10TRGT / Target Drones					Item Number / Title [DODIC]: AFSAT			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
BQM-167 Production Article ^(†)		2024	Kratos, Unmanned Aerial Systems (UAS) / Sacramento, CA	SS / FFP	Eglin AFB	Feb 2024	Mar 2025	20	1.587	Y		Mar 2020
BQM-167 Production Article ^(†)		2025	Kratos, Unmanned Aerial Systems (UAS) / Sacramento, CA	SS / FFP	Eglin AFB	Feb 2025	Mar 2026	20	1.741	Y		Mar 2020
BQM-167 Production Article ^(†)		2026	Kratos, Unmanned Aerial Systems (UAS) / Sacramento, CA	SS / FFP	Eglin AFB	Feb 2026	Mar 2027	20	1.629	Y		Mar 2020

^(†) indicates the presence of a P-21

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5										P-1 Line Item Number / Title: 10TRGT / Target Drones										Item Number / Title [DODIC]: AFSAT														
Cost Elements (Units in Each)							Fiscal Year 2024										Fiscal Year 2025													BALANCE				
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP			
BQM-167 Production Article																																		
	1	2024	AF		20	0	20					A -	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	2	2	2	10		
	1	2025	AF		20	0	20																	A -	-	-	-	-	-	-	-	20		
	1	2026	AF		20	0	20																									20		
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5										P-1 Line Item Number / Title: 10TRGT / Target Drones													Item Number / Title [DODIC]: AFSAT									
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026												Fiscal Year 2027												BALANCE	
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026												Calendar Year 2027													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
BQM-167 Production Article																																
	1	2024	AF	20	10	10	2	2	2	2	2																				0	
	1	2025	AF	20	0	20	-	-	-	-	-	2	2	2	1	1	2	2	2	2	1	1									0	
	1	2026	AF	20	0	20						A	-	-	-	-	-	-	-	-	-	-	1	1	1	1	2	2	2	10		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5										P-1 Line Item Number / Title: 10TRGT / Target Drones										Item Number / Title [DODIC]: AFSAT												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2028										Fiscal Year 2029														BALANCE	
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028										Calendar Year 2029															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
BQM-167 Production Article																																
	1	2024	AF	20	20	0																										0
	1	2025	AF	20	20	0																										0
	1	2026	AF	20	10	10	2	2	2	2	2																					0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5					P-1 Line Item Number / Title: 10TRGT / Target Drones				Item Number / Title [DODIC]: AFSAT			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Kratos, Unmanned Aerial Systems (UAS) - Sacramento, CA	10	10	30	10	5	13	18	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft

P-1 Line Item Number / Title:
10ULTA / ULTRA

ID Code (A=Service Ready, B=Not Service Ready): B

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	4	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	0.000	35.274	0.000	-	0.000	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	0.000	35.274	0.000	-	0.000	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	0.000	35.274	0.000	-	0.000	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	8.819	-	-	-	-	-	-	-	-	-

Description:

The Imaging & Targeting Support (I&TS) Ultra Long-endurance Unmanned Tactical Reconnaissance Aircraft (ULTRA) is an Air Force-led technology and concept development effort to procure an Unmanned Aerial System (UAS) that is capable of multiple-day duration flights while maintaining affordability. The ULTRA program will acquire 4 platforms and sensor packages to support an OCONUS Operational Assessment in the CENTCOM Area of Responsibility (AOR). ULTRA leverages commercial-off-the-shelf technologies to minimize expensive custom/proprietary items while at the same time simplifying maintenance and manpower costs. The payload integration for ULTRA maintains a modular and flexible architecture to allow for rapid integration of customer-driven payload options.

Funding for this exhibit contained in PE 0305206F.

The Operational Assessment (30 Weeks) projected start date will be presented in future budget submissions.

No FY26 funding requested.

Justification:

No FY26 funding requested.

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: E00700 / E-7					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0604007F				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	0.000	0.000	200.000	-	200.000	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	0.000	0.000	200.000	-	200.000	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	0.000	0.000	0.000	-	0.000	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	0.000	200.000	0.000	-	0.000	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	0.000	200.000	0.000	-	0.000	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The E-7 program replaces the unsustainable E-3 Airborne Warning and Control System (AWACS). The E-3 AWACS, first fielded in the 1970s, is at the end of its service life, and costly to maintain. The E-7 will serve as the USAF's principal airborne platform for airborne command and control and airborne moving target indicator, providing a reliable, persistent critical node in the long range kill chain for the Joint Force Air Component Commander (JFACC).

The E-7 will provide increased capabilities to the USAF and the Joint Services to include the ability to detect and track highly maneuverable, small radar cross-section airborne targets (modern and emerging threats), the ability to real-time process and create a precise air picture, and the ability to battle manage (e.g. command and control) under a wide range of operational conditions.

The E-7A is a highly modified Airborne Battle Management and Command and Control aircraft integrating a Boeing 737-700 Next Generation (737NG) airframe with a reinforced Section 46, a Northrop Grumman Multi-Role Electronically Scanned Array (MESA) Radar mounted on the aircraft's Section 46, and two 180-kVA generators added to commercial CFM-56 engines mounted beneath each wing. The E-7 will provide a reliable, operationally available, maintainable, and sustainable capability.

Funding for this exhibit contained in PE 0604007F.

This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues, Life-of-type part buys, management, and non-recurring redesign engineering.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft						P-1 Line Item Number / Title: E00700 / E-7				
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0604007F			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	E-7		B		- / -	- / 0.000	- / 0.000	- / 200.000	- / -	- / 200.000
P-40	Total Gross/Weapon System Cost				- / -	- / 0.000	- / 0.000	- / 200.000	- / -	- / 200.000
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
PE 0604007F E-7

This program had a FY2025 200M Congressional Add for E-7 Program Increase - E-7 Long Lead Materials.

Funding for this exhibit contained in PE 0604007F

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5							P-1 Line Item Number / Title: E00700 / E-7						Item Number / Title [DODIC]: E-7								
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			-			-			-			-			-		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-			0.000			0.000			200.000			-			200.000		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			0.000			0.000			200.000			-			200.000		
Net Procurement (P-1) (<i>\$ in Millions</i>)				-			0.000			0.000			0.000			-			0.000		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			0.000			200.000			0.000			-			0.000		
Total Obligation Authority (<i>\$ in Millions</i>)				-			0.000			200.000			0.000			-			0.000		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Flyaway - E-7 Cost																					
Recurring Cost																					
Long Lead : Various	-	-	-	-	-	0.000	0.000	1	0.000	200.000	1	200.000	-	-	-	200.000	1	200.000			
Subtotal: Recurring Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	200.000	-	-	-	-	-	200.000			
Subtotal: Flyaway - E-7 Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	200.000	-	-	-	-	-	200.000			
Gross/Weapon System Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	200.000	-	-	-	-	-	200.000			

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Air Force										Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft						P-1 Line Item Number / Title: E00700 / E-7					
Program Elements for Code B Items: 0604007F						Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A											

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Gross/Weapon System Cost (\$ in Millions)	-	0.000	200.000	0.000	-	0.000	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	0.000	200.000	0.000	-	0.000	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	0.000	200.000	0.000	-	0.000	-	-	-	-	-	-

Description:
The E-7 program replaces the unsustainable E-3 Airborne Warning and Control System (AWACS). The E-3 AWACS, first fielded in the 1970s, is at the end of its service life, and costly to maintain. The E-7 will serve as the USAF's principal airborne platform for airborne command and control and airborne moving target indicator, providing a reliable, persistent critical node in the long range kill chain for the Joint Force Air Component Commander (JFACC).

The E-7 will provide increased capabilities to the USAF and the Joint Services to include the ability to detect and track highly maneuverable, small radar cross-section airborne targets (modern and emerging threats), the ability to real-time process and create a precise air picture, and the ability to battle manage (e.g. command and control) under a wide range of operational conditions.

The E-7A is a highly modified Airborne Battle Management and Command and Control aircraft integrating a Boeing 737-700 Next Generation (737NG) airframe with a reinforced Section 46, a Northrop Grumman Multi-Role Electronically Scanned Array (MESA) Radar mounted on the aircraft's Section 46, and two 180-kVA generators added to commercial CFM-56 engines mounted beneath each wing. The E-7 will provide a reliable, operationally available, maintainable, and sustainable capability.

Funding for this exhibit contained in PE 0604007F.

This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues, Life-of-type part buys, management, and non-recurring redesign engineering.

UNCLASSIFIED

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Air Force							Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft					P-1 Line Item Number / Title: E00700 / E-7				
Program Elements for Code B Items: 0604007F					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A									
Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	E-7			- / -	- / 0.000	- / 200.000	- / 0.000	- / -	- / 0.000
P-40	Total Gross/Weapon System Cost			- / -	- / 0.000	- / 200.000	- / 0.000	- / -	- / 0.000

*Title represents the P-10 Title for Advance Procurement.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
PE 0604007F E-7

This program is an FY2025 new start based on an FY2025 \$200M Congressional Add for E-7 Program Increase - E-7 Long Lead Materials.

Funding for this exhibit contained in PE 0604007F.

UNCLASSIFIED

Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5		P-1 Line Item Number / Title: E00700 / E-7			P-5 Number / Title: E-7	
First System (2026) Award Date: July 2025		First System (2026) Completion Date: January 2027		Interval Between Systems: 0 Months		
E-7		Production Leadtime (Months)	Prior Years (Each)	FY 2024 (Each)	FY 2025 (Each)	FY 2026 (Each)
Quantity		18	-	-	-	-
Cost Elements		When Required (Months)	Prior Years (\$ M)	FY 2024 (\$ M)	FY 2025 (\$ M)	FY 2026 (\$ M)
CFE						
Long Lead : Various		0	-	-	200.000	-
Total: CFE			-	-	200.000	-
Total Advance Procurement/Obligation Authority			-	0.000	200.000	0.000

UNCLASSIFIED

Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2026 Air Force						Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5		P-1 Line Item Number / Title: E00700 / E-7				P-5 Number / Title: E-7	
Cost Elements	QPA <i>(Each)</i>	FY 2026					
		Production Leadtime <i>(Months)</i>	Unit Cost <i>(\$ M)</i>	Contract Forecast Date	2026 Qty <i>(Each)</i>	For FY	Total Cost Request <i>(\$ M)</i>
CFE							
Long Lead : Various	-						-
Total: CFE							-
Total Advance Procurement/Obligation Authority							0.000
Description: E-7 AP							

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: E011A1 / E-11 BACN/HAG					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	1	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	67.367	0.000	0.000	-	0.000	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	67.367	0.000	0.000	-	0.000	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	67.367	0.000	0.000	-	0.000	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	67.367	-	-	-	-	-	-	-	-	-	-
Description: Battlefield Airborne Communications Node (BACN) provides a Combatant Commander (CCDR) flexible, long-endurance, responsive airborne communications capability. BACN provides a dedicated airborne capability to conduct voice bridging/translation, Tactical Data Link (TDL) gateway, and TDL relay functions for beyond-line-of-sight (BLOS) data communications for the war fighter. Any future procurements include host platform aircraft as well as the purchase/integration of BACN payload capability, emerging capabilities, and Supplemental Type Certs (STC) and any related provisioning supplies. It would also provide associated systems and initial maintenance and sustainment support as well as any associated program support costs as required.												
Justification: No Budget Year FY26 funding requested. Funding for this exhibit contained in PE 0207238F.												

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: Q020BR / RQ-20B Puma					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	6	6	-	6	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	0.000	11.283	11.437	-	11.437	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	0.000	11.283	11.437	-	11.437	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	0.000	11.283	11.437	-	11.437	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	1.880	1.906	-	1.906	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	1.881	1.906	-	1.906	-	-	-	-	-	-
Description: The RQ-20B is a small un-manned Aircraft System (UAS). It gives situational awareness by providing persistent, intelligence, surveillance, reconnaissance and targeting data (ISRT) to convoy and ground troops. The RQ-20B has a 9.2 foot wing span, 4.6 foot nose to tail length, a weight 14.6 kg, and is fully waterproof for all environment operations. It is capable of landing in water or on land. It has precision navigation with secondary Global Positioning System (GPS). The RQ-20B is equipped with both an electro-optical (EO) and an infrared (IR) camera. It also has an illuminator-Geo-location, laser marker. Funding for this exhibit contained in PE 0207588F.												

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft						P-1 Line Item Number / Title: Q020BR / RQ-20B Puma				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	RQ-20B Puma		A		- / -	- / 0.000	6 / 11.283	6 / 11.437	- / -	6 / 11.437
P-40	Total Gross/Weapon System Cost				- / -	- / 0.000	6 / 11.283	6 / 11.437	- / -	6 / 11.437
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
The FY26 request will procure 6 kits in order to provide the final footprint of 63 kits with associated equipment.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5							P-1 Line Item Number / Title: Q020BR / RQ-20B Puma						Item Number / Title [DODIC]: RQ-20B Puma								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			-			6			6			-			6		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-			0.000			11.283			11.437			-			11.437		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				-			0.000			11.283			11.437			-			11.437		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				-			0.000			11.283			11.437			-			11.437		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-			-			1.881			1.906			-			1.906		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>			
Flyaway - RQ-20B Puma Cost																					
Recurring Cost																					
RQ-20B Puma	-	-	-	-	-	0.000	0.806	14	11.283	1.906	6	11.437	-	-	-	1.906	6	11.437			
Subtotal: Recurring Cost	-	-	-	-	-	0.000	-	-	11.283	-	-	11.437	-	-	-	-	-	11.437			
Subtotal: Flyaway - RQ-20B Puma Cost	-	-	-	-	-	0.000	-	-	11.283	-	-	11.437	-	-	-	-	-	11.437			
Gross/Weapon System Cost	-	-	-	-	-	0.000	1.881	6	11.283	1.906	6	11.437	-	-	-	1.906	6	11.437			

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 06: Aircraft Spares and Repair Parts / BSA 10: Aircraft Spares and Repair Parts							P-1 Line Item Number / Title: 000999 / Initial Spares/Repair Parts					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	10.570	865.790	982.491	973.535	-	973.535	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	10.570	865.790	982.491	973.535	-	973.535	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	10.570	865.790	982.491	973.535	-	973.535	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Program Description: Aircraft Initial Spares are required to fill the initial pipeline or inventory for all new aircraft systems, including modifications, support equipment, and other production categories. Initial spares include peculiar repairable and consumable components, assemblies, and sub-assemblies that must be available for issue at all levels of supply in time to support newly fielded end items. The following Major Defense Acquisition Programs (MDAP) have funding in this line: F-35,198 B-2, 431 FAB-T, 199 CV-22, 212 AWACS UPGRADE, 277 KC-46A, 387 MQ-9 UAS Reaper, 424 T-7A (APT), 436 F-15 EPAWSS, 485 HH-60W (CRH), 479 MH-139A, 562 Initial spares are funded in the two program segments described below. Working Capital Fund (WCF) Spares. Since FY 1994, some programs have used obligation authority in the WCF to procure initial spares. When the spares are delivered this central procurement account will reimburse the WCF. Types of spares in this program segment are Readiness Spares Packages, New Acquisition Spares, Modification Spares, Support Equipment, Other Production, and Consumables. Exempt Spares. This program segment finances spares that are not purchased through the WCF. The budget authority is a direct cite on the contract. Types of spares in this program segment are Whole Spare Engines, Whole Spare Quick Engine Change Kits, Contractor Logistics Support, Simulators/Trainers, New Acquisition Spares, Modification Spares, Support Equipment, Classified Equipment, and Munitions.												

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 06: Aircraft Spares and Repair Parts / BSA 10: Aircraft Spares and Repair Parts		P-1 Line Item Number / Title: 000999 / Initial Spares/Repair Parts
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>The FY 2026 request for initial spares includes \$973,535 thousand for discretionary and \$1,023,806 thousand for mandatory (reconciliation) for a total of \$1,997,341 thousand. The mandatory (reconciliation) funding supports initial spares for air vehicle propulsion, survivability, airframe and avionics programs. Further information for this reconciliation request is provided in Section 20007 (Air Superiority) and 20010 (Readiness) of the Reconciliation Exhibit.</p> <p>The FY 2026 funding request was reduced by a total of \$28.222 million (\$19.250 million for ATA000 and \$8.972 million for E011A0) to account for the availability of prior year execution balances.</p>		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 06: Aircraft Spares and Repair Parts / BSA 10: Aircraft Spares and Repair Parts						P-1 Line Item Number / Title: 000999 / Initial Spares/Repair Parts				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-18	Initial Spares/Repair Parts			212 277 265 198 387 424 436	- / 10.570	- / 865.790	- / 982.491	- / 973.535	- / 0.000	- / 973.535
P-40	Total Gross/Weapon System Cost				- / 10.570	- / 865.790	- / 982.491	- / 973.535	- / -	- / 973.535
Title represents the P-18 Title for Spares.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification: This program, B00200 B-2 Squadrons, is a new start. This program, PRDTB1 MQ-9 UAV, is a new start.</p> <p>B-2 Squadrons: FY 2026 funding is required to procure necessary initial spares including, but not limited to, the following B-2 modernization programs: Adaptable Communications Suite (ACS) 4.0 and B-2 Collaborative Combat Communications (B2C3).</p> <p>B-52: FY 2026 funding is required to procure necessary initial spares including, but not limited to, the following B-52 modernization programs: Radar Modernization, Technical Data Link, Crypto Modernization, VLF/LF, Mission Employment Trainer, other mods, and low-cost improvement programs.</p> <p>C-5: FY 2026 funding request is to procure C-5 aircraft initial spares. Funding request to ensure C-5 viability and improve aircraft availability in support of the Office of Secretary of Defense (OSD) Cost Assessment and Program Evaluation (CAPE) readiness study.</p> <p>C-17: FY 2026 funding requested to procure initial spares of the hardware kits for on-going modification programs for C-17 aircraft to include but not limited to Beyond Line of Sight (BLOS), Replacement Heads-Up Display (RHUD), Filter Fire Mitigation (FFM), Aircraft Connectivity, training systems, and other production efforts.</p> <p>C-130H Avionics Modernization Program (AMP) Incr. 2: FY 2026 funding request provides initial spares supporting fielding of C-130H AMP Increment 2 modification.</p> <p>E-4B National Airborne Operations Center (NAOC): FY 2026 funds are required to support initial spares for numerous program efforts, including, but not limited to, Survivable Super High Frequency (SSHF) for Increment 1 Ka baseplate and modem, SSHF Increment 2 WPM Modems, Various UPS systems, Spectrum Analyzer, Power Distribution Units, adapters, switches, and control panels, Low Frequency Transmit System (LFTS) Diminishing Manufacturing Sources and Material Shortages (DMSMS) spare parts, Mobile User Objective System (MUOS) Receiver/Transmitter, Control/Radio Set, Amplifier Mount, Amplifier, Mounting base and Cooling Shroud, Advanced Extremely High Frequency (AEHF) developed systems including Airborne Computing System (ACS), Enhanced Command Consoles (ECC), Automatic Patch and Test System (APTS), Live Data Recording Element (DRE), 10GigaByte Ethernet, and APIP developed A Kit, and Low Cost Modifications.</p> <p>F-15E: FY 2026 funding will be used to procure initial spares for F-15 modification programs including, but not limited to, MIDS-JTRS, MUOS/SATURN, and DTM II.</p> <p>F-15EX - No FY26 funding is being requested</p> <p>F-15 EPAWSS: FY 2026 funding will be used to procure critical EPAWSS initial spares required to support F-15E missions and aircraft availability metrics.</p>										

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 06: Aircraft Spares and Repair Parts / BSA 10: Aircraft Spares and Repair Parts		P-1 Line Item Number / Title: 000999 / Initial Spares/Repair Parts
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
F-16: FY 2026 funds are required to procure initial spares to support the fielding of multiple program efforts, including, but not limited to, Comm Suite Radio Upgrade, Modular Mission Computer (MMC) Programmable Display Generator (PDG), Secure Mission Data System (SMDS) and Active Electronically Scanned Array (AESA). For additional detail, BP11 Line Number 29 Doc can be referenced.		
F-22 Squadrons: The FY 2026 funds support the procurement of initial spares to include repairable and consumables items necessary at all levels of supply in time to support newly fielded end items. Efforts include but are not limited to the following: Link 16, Sensor Enhancement, CRPA, Crypto Modification, Mode 5 Identification Friend or Foe (IFF), and Low Drag Tanks and Pylons (LDTP). Link 16 hardware is required to enable Link 16 transmit, critical for combat operations. Sensor Enhancement hardware is required to implement advanced technology developments to maintain the platform's air superiority role. Crypto hardware is required to support National Security Administration mandates. Mode 5 IFF enables IFF Challenge and Reply capabilities on all Block 30/35 F-22 aircraft. LDTP provides increased range capability while maintaining own-ship survivability. Additional initial spares may be required to support newly fielded end items which are not tied to a specific thrust but rather are a result of a small project, reliability, maintainability or sustainability retrofit.		
F-35: The FY 2026 discretionary funding supports the necessary production lead time for procurement of initial spares for Air Vehicle, Propulsion and Site Activation and Hardware for new production aircraft in Lot 20 and Depot Lay in spares required for F135 engine overhaul maintenance. Funds the Department of the Air Force's unique Deployed Spares Packages (DSP) to ensure USAF requirements align with Operational Plans for Combatant Commanders to support the National Defense Strategy. The USAF share of the JSF Global Spares Pool (GSP) costs are maintained with proper inventory levels to support daily training and operational USAF Fleet sustainment activities. The GSP is a foundational tenet of the F-35 joint program, whereby the USAF, Navy, Marine Corps, seven international Partners and twelve Foreign Military Sales (FMS) customers share the cost of spares, eliminating the need for each individual Participant to procure their own full depth and range of spares. Continued investment supports War on Readiness initiatives to increase Mission Capable (MC) rates across the Enterprise and ensures procurement of spares at required levels to meet sustainment milestones for all Participants.		
HH-60W: FY 2026 funding request is to procure HH-60W initial spares for Diminishing Manufacturing Sources including, but not limited to, Radar Altimeter and Low Noise Amplifier items, as well as spares for training devices and modifications.		
KC-46: FY 2026 funding request is for initial spares parts pipeline and repair spare parts, to include spare engines, in support of newly fielded KC-46A aircraft; supports Air Mobility Command's bed-down plan, as required by title 10 U.S.C. Chapter 9A, Sec 240-D. FY 2026 funds will be used to competitively procure initial spares using multiple-award IDIQ contracts.		
KC-135: FY 2026 funding request is for initial spares to support KC-135 efforts to include but not limited to Real Time Information In Cockpit (RTIC); Mobile User Objective System (MUOS); Communication (COMM) 2 Cryptographic and Data program; High Frequency (HF) Modernization; and Center Console Refresh (CCR) programs.		
MH-139A: FY 2026 funding request is for initial spares, including but not limited to airframe, engine, readiness, and training systems to support the MH-139A aircraft.		
MQ-9: FY 2026 funding request to procure minimal level of spares for Proliferated Low Earth Orbit (PLEO) and MQ-9 Multi-Domain Operations (M2DO) kits as part of the modification schedule for the fleet.		
Precision Attack Systems Procurement: FY 2026 funding is required for procurement of initial spares to support and maintain Advanced Targeting Pods modified with enhanced combat identification, longer range target location, improved imagery processing and target identification. Efforts will reduce collateral damage, and increase fratricide prevention for F-15E, F-16, A-10, B-1B, and B-52. Spares will include major sub-components such as mid-wave and long wave infrared cameras, mission processors and controllers, and redesigned data links for encryption, as well as eye-safe lasers for use in urban environments.		
RC-135 Aircraft: FY 2026 funds are required to procure initial spares in support of modifications of three different RC-135 aircraft mission design series utilizing seven separate engineering baselines. The initial spares consist of numerous non-stock listed, commercial-off-the-shelf (COTS) LRU's, SRU's and piece part electronic components necessary for initial fielding and operations at seven world-wide operating locations.		
T-7A (APT): FY 2026 funding request for initial spares, including but not limited to airframe, engine, readiness, and training systems to support the T-7A aircraft and devices.		

UNCLASSIFIED

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 06 / 10		P-1 Line Item Number / Title: 000999 / Initial Spares/Repair Parts			Title: Initial Spares/Repair Parts	
End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2024 (\$ M)	FY 2025 (\$ M)	FY 2026 Base (\$ M)	FY 2026 OOC (\$ M)	FY 2026 Total (\$ M)
Initial						
BA 06 - Aircraft Spares and Repair Parts						
10TRGT / Aerial Targets	-	0.643	0.659	0.668	0.000	0.668
OTHACF / Precision Attack Systems Procurement	-	3.669	3.759	3.811	0.000	3.811
B00200 / B-2 Squadrons	-	-	-	4.385	0.000	4.385
B05200 / B-52 Squadrons	-	9.173	19.501	19.789	0.000	19.789
C13000 / C-130 Airlift Squadron	-	0.695	3.879	3.208	0.000	3.208
C01700 / C-17 Aircraft (IF)	-	11.637	10.405	2.549	0.000	2.549
C00500 / C-5 AIRLIFT SQUADRONS (IF)	-	2.053	9.519	9.486	0.000	9.486
OTHACF / Combat Developments	-	0.168	0.173	0.173	0.000	0.173
CALL00 / Compass Call	-	68.555	13.949	0.000	0.000	0.000
H060WM / Combat Rescue Helicopter	-	-	1.859	2.329	0.000	2.329
V022A0 / CV-22 [212]	-	3.989	3.738	1.975	0.000	1.975
E011A0 / E-11A	10.570	17.406	8.842	0.018	0.000	0.018
E00300 / E-3 Airborne Warning and Control System (AWACS) [277]	-	-	0.351	0.000	0.000	0.000
E00400 / E-4B National Airborne Operations Center (NAOC)	-	0.364	0.373	0.378	0.000	0.378
F15EWS / F-15 EPAWSS	-	-	21.945	11.750	0.000	11.750
F01500E / F-15E Squadrons	-	14.081	2.861	19.327	0.000	19.327
F01600 / F-16 Squadrons	-	8.271	77.373	14.564	0.000	14.564
F02200 / F-22A Squadrons [265]	-	35.941	42.047	84.263	0.000	84.263
ATA000 / F-35 Squadrons [198]	-	446.470	440.846	311.759	0.000	311.759
C13500 / KC-135S	-	2.591	3.219	4.839	0.000	4.839
KC046A / KC-46A Tanker Squadrons [387]	-	159.072	206.754	352.540	0.000	352.540
PRDTB1 / MQ-9 UAV [424]	-	-	-	20.728	0.000	20.728
C02500 / Operational Support Airlift	-	0.027	-	0.000	0.000	0.000
DARP01 / RC-135 (Manned Reconnaissance Systems)	-	55.614	56.408	57.108	0.000	57.108
APT000 / Advanced Trainer Replacement T-7A [436]	-	-	19.638	43.000	0.000	43.000
11U200 / U2 (Airborne Reconnaissance Systems)	-	1.707	0.000	0.000	0.000	0.000
T00100 / Undergraduate Pilot Training (UPT)	-	3.350	-	0.000	0.000	0.000
H0106O / MH-139A (UH-1N Replacement)	-	20.314	34.393	4.888	0.000	4.888
Subtotal: Initial	10.570	865.790	982.491	973.535	0.000	973.535

UNCLASSIFIED

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2026 Air Force						Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 06 / 10			P-1 Line Item Number / Title: 000999 / Initial Spares/Repair Parts			Title: Initial Spares/Repair Parts	
End Item Line Item Number / Name [MDAP/MAIS]		Prior Years (\$ M)	FY 2024 (\$ M)	FY 2025 (\$ M)	FY 2026 Base (\$ M)	FY 2026 OOC (\$ M)	FY 2026 Total (\$ M)
Total Cost (Initial + Replenishment)		10.570	865.790	982.491	973.535	0.000	973.535

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment							P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0202834F				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	76.923	204.564	162.813	156.776	-	156.776	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	76.923	204.564	162.813	156.776	-	156.776	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	76.923	204.564	162.813	156.776	-	156.776	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
This program provides funding for the procurement of replacement organizational and intermediate level support equipment for out-of-production aircraft. These items, common (used on more than one weapon system) and peculiar (unique to one weapon system), directly support aircraft maintenance, servicing, and sortie generation requirements. These replacement requirements ensure continuation of serviceable, supportable equipment over the life of a weapon system and directly contribute to aircraft availability and mission readiness. Items requiring replacement typically range in age from 10 to 35 years old. As a result, this equipment suffers frequent failures, is uneconomical to repair, and requires spare parts that are no longer available. Many items have become technologically obsolete or must be replaced due to environmental operating constraints. Items of equipment budgeted within this program include (but are not limited to): avionics test stations, miscellaneous aerospace ground equipment, aircraft handling equipment, aircraft maintenance stands, flight line compressors, air conditioners and heaters, aerial stores lift trucks (jammers) and weapon loading adapters, ammunition loaders and munitions assembly conveyors, cryogenic equipment, small and large munitions trailers, flight line generators and secondary power systems, electronic test sets, propulsion support equipment, calibration, optical and ancillary testers, automatic test systems and multi-function /multi-capability equipment where it is suitable for the mission. These items support multiple Air Force weapon systems. Failure to procure these items will negatively affect mission capable rates, increase maintenance costs, and impair USAF Aircraft generation timelines.

PROGRAMS SUPPORTED:
Flight Line Air Conditioners /Heating, Ventilating and Air Conditioning (HVAC)(SEV)
The Flight Line HVAC program provides the capability to operate aircraft systems, both nuclear and conventional, that require environmental control during ground operations. The program consists of 150+ different National Stock Numbers which consists of air conditioners, heaters, liquid coolant carts, refrigerant reclamation systems, and multi-function/multi-capable type carts. Included in the programs capabilities are the high /low volume, high /low pressure deployable air conditioners in support of all aircraft in the USAF inventory. Its purpose is to provide conditioned air for supporting pre-flight activities and ground maintenance efforts for electronic laden aircraft supporting radar, avionic and telemetry systems. Operational assessments determined that legacy air conditioners were not performing to their specified operating temperatures. These air conditioners have exceeded their 20-year life expectancy. The age of this equipment, High ops tempo, high temperatures, and other environmental conditions in the Middle East have caused legacy air conditioners to fail, affecting operational readiness and jeopardizing critical mission. Due to obsolescence, continued modification of legacy equipment is becoming non feasible and /or cost prohibitive. Lack of dependable air conditioning equipment continues to cause operational impacts such as rescheduling maintenance activities to nighttime operations or delaying sorties in order to avoid overheating of critical electronic warfare /avionics systems and personnel. Consequently, the warfighter has established a critical need for large and small flight line air conditioner replacement programs. The primary goals of this program are to replace the legacy units. The new large air conditioners will replace three legacy systems (approx. 400 units). The new small air conditioners will replace five legacy systems (approx. 2,400 units). This program will partner with the Flightline Generator program to acquire the Multi-Capable Power and Air ACE Unit to support PACAF.

B-1B Advanced Radar /Electronic Warfare Test Station (ARTS) (ATS)

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment		P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0202834F	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>The Advanced Radar /Electronic Warfare Test Station (ARTS) replaces 1970s vintage Radar /Electronic Warfare (REW) test stations and the Defensive Avionics Augmentation Equipment (DAAE). ARTS is a fully automated, programmable, stimulus generating, response measuring, intermediate automatic test equipment that will checkout, align, and fault isolates 21 avionics Line Replaceable Units (LRUs). ARTS interfaces to the LRU's via Test Program Sets (TPS). TPS's are required to perform the automated testing and faults isolation of the Unit Under Test (UUT). A TPS consists of test software, an Interface Adapter (ITA), cables used to connect the ITA to UU, and supporting documentation. This test station supports B-1B Radar /Electronic Warfare LRUs, and ultimately impacts B-1B mission capability for Global Attack missions. The Automatic Test Equipment (ATE) presently supporting B-1B LRU troubleshooting and repair is no longer supportable due to diminished manufacturing sources and obsolescence caused by the age of the equipment. The average REW and DAAE mission capable rate is 67%.</p>		
<p>Aerial Stores Lift Trucks (SEV)</p> <p>The Aerial Stores Lift Trucks program acquires air transportable, nuclear certified hydraulically operated lift equipment (and associated accessories) used to load conventional and nuclear weapons, fuel tanks, Electronic Counter Measure pods, and pylons. This program consists of 122 different National Stock Numbers. The lift trucks in inventory are capable of lifting various weights. Updated lift trucks allow the USAF to retain this capability while also improving mobility footprint by reducing the level of failures and repairs and procuring more ideal sizes to meet combat needs for conventional and nuclear units. Lift trucks are used in support of the A-10, B-1, B-2, B-52, C-130, F-15, F-16, F-22, F-35 and KC-46 aircraft. Users of the lift trucks include USAF, ANG, AFRC, and FMS. The goal of this program is to re-capitalize the aging munitions loading equipment for continual mission support. Additionally, depot repair of legacy lift trucks has been uneconomical, exceeding new procurement costs of equipment. The program is pursuing modernized loaders to develop a family of nuclear certified jammers for all weight classes.</p>		
<p>Common Operational Level Tester (COLT)(ATS)</p> <p>COLT is used on B-2 and F-22 weapon systems and is Nuclear Certified. The Common Operational Level Tester (COLT) is a multiple application-based tester that allows the Air Force maintainers to perform maintenance tasks to verify the operational capability of aircraft armament and stores management systems /subsystems and armament components. It includes the tester unit, ancillary equipment and related software program, data and documentation. Funding for this effort will allow all obsolescent items within the tester to be updated. It also will allow updating of the software to meet Authority to Operate (ATO)conditions set in the Plan of Actions and Milestones that is coordinated with the COLT Authorizing Official.</p>		
<p>Munitions Materiel Handling (MHU) 196 /204 Service Life Extension Program (SLEP)(SEV)</p> <p>MHU-196 /204 trailers have been in service since 1982 and have been identified for a Limited Service Life Extension Program (SLEP). These trailers are self-powered, heavy duty, U-type frame munitions trailers with 40,000 lbs lift capacity used to transport, lift rotary launchers and bomb racks with conventional and nuclear munitions for supporting B-1, B-2, and B-52 aircraft missions. Through requirements documentation (AF Form 1067, Modification Proposals, AFMC Lead Command Control No. A4M200007 and A4M200008), AFGSC identified the requirement to preserve the heavyweight loading capability in support of the B-1 and B-2 until approximately 2035 and the B-52 until 2050 or beyond. This program intends to extend the reliability and supportability of the MHU-196 /204 trailers and provide a comprehensive assessment of anticipated end-of-life, ensuring AFGSC & USSTRATCOM bomber generation requirements are fulfilled. At present time, no other heavy lift devices have been identified to meet mission and nuclear safety requirements.</p>		
<p>Items Less Than 5M (SEV, ATS, AFSC)</p> <p>The Items Less Than 5 Million line procures replacement organizational and intermediate (common and peculiar) support equipment for out-of-production aircraft. All items procured under this requirement have been moved to the family of systems in which the belong for FY20.</p>		
<p>ATS - Base Maintenance and Support Equipment (ATS)</p> <p>ATS - Base Maintenance and Support Equipment procurement dollars will be used in support of the purchase /upgrades of Armament Test Sets, purchase of Common Cargo ATS, hardware, TPS and other support to ensure cyber secure Automatic Test Systems and costs associated with Common items (used on more than one weapon system) and peculiar items (unique to one weapon system) automated test equipment for the Automatic Test Systems Division. These replacement items ensure continuation of serviceable equipment over the life of a weapon system. Items for procurement include, but are not limited to, test adapter kits, transponder test sets, Portable Automatic Test Sets, Radar Signal Simulators (RSS), logistics under attack cyber efforts, digital test stations, automated wire test sets, propulsion automatic test equipment, automatic test equipment calibration, smart weapons test sets, optical and ancillary testers, Commercial Off the Shelf (COTS) Automatic Test Equipment (ATE).</p>		
<p>PMA Other Government Costs applies to travel in relation to multiple platforms to include, but are not limited to F-16, B-52, B-1, B-2, F-15, A-10, cyber support, and other government costs in support of Automatic Test Systems programs and the Automatic Test System program office. Programs include, but are not limited to, ATS Standardization, Portable Automatic Test Sets (PATS), Identification Friend or</p>		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment		P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0202834F	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>Foe-Radar Test Set (IFF-RTS), Electrical Electronics Equipment Test Station (EEETS),Common Organizational Level Tester (COLT), Armament Test Sets (ATS), Automated Wiring Test Set (AWTS), Electronic Warfare (EW) Chaff /Flare, Radar Signal Simulator (RSS)(AN /PLM-4), Radio Frequency Transmission Line Test Set (RFTLTS), Benchtop Reprogrammable Test System (BRAT), Helmet Cueing System Automatic Test Equipment (HCS-ATE)Commercial Off the Shelf (COTS) Automatic Test Equipment (ATE).</p> <p>Common Aircraft Portable Reprogramming Equipment (CAPRE)(ATS) Common Aircraft Portable Reprogramming Equipment (CAPRE) supports 45 Mission Design Series (MDS) to reprogram aircraft computer software, update threat data in electronic warfare pods, perform aircraft diagnostic troubleshooting, and support automated technical orders. CAPRE consists of a mobile maintenance terminal, cables, interface modules, software, and Aircraft Adapter Groups (AAGs). Critical to CAPRE are the AAGs. AAGs connect CAPRE laptops, test equipment, and Line Replaceable Units (LRU) on support weapon systems. There are 10 to 26 AAGs required per CAPRE, depending on the aircraft type. Each AAG contains unique cables, connectors, interface module hardware, and software to support reprogramming LRUs. Each shop /location /platform utilizing the aircraft system requires AAGs. Mission-critical Operational Flight Programs (OFPs) and mission data files are downloaded to the CAPRE laptop for the secure bulletin board and over secure telephone units. Personnel then transport CAPRE to the weapon system and use AAGs to upload files to avionics /electronic warfare computers. The CAPRE supports the following weapon systems: A-10, B-1, B-52, C-5, C-17, C-130, CV-22, F-15, F-16, H-60, and KC-46. CAPRE is the recognized standard for Air Force Memory Loader Verifier capability.</p> <p>Hydraulic Servicing Equipment (SEV) The Hydraulic Servicing Equipment program will re-capitalize over 44 legacy variants of hydraulic test stands in USAF inventory. This program consists of 280 different National Stock Numbers. The primary effort is procurement of the universal hydraulic test stand (UHTS) which comes in electric and diesel, 2-system and 3-system configurations, depending on aircraft and maintenance requirements. The UHTS provides pressure to aircraft hydraulic systems without running the engines. It also adds on-board hydraulic fluid purification capability to eliminate the need for standalone purifiers. To reduce the cost of ownership, simplify life cycle sustainment and improve global operations, the UHTS variants share an 80-90% parts commonality and were designed for ease of maintenance. The UHTS cleans hydraulic fluid to a higher purity than received from the manufacturer, drastically reducing the wear and tear and early age-out of aircraft component parts, increasing aircraft availability and mission readiness.</p> <p>Joint Service Electronic Combat Systems Tester (JSECST) (ATS) The Joint Service Electronic Combat Systems Tester (JSECST) provides an organizational level (O-level) flight line capability for verifying the operational status of aircraft installed Electronic Combat (EC) systems including their associated installed antennas, transmission lines, radomes, cockpit displays, controls and EC suite communication buses. JSECST is a joint-use tester, which the Air Force is the lead service. It also provides EC system malfunction diagnostics. The JSECST provides end-to-end (ETE) functional testing to determine the status of EC system installed in or on operational aircraft. It automatically determines the go /no-go status of the EC system with minimal technician interaction. In cases where the EC system has a critical fault, the JSECST detects the critical failure, identifies the ETE test that failed, and provides the diagnostics to isolate the failed aircraft transmission line path /component or line replaceable unit (LRU). The JSECST can be operated in automatic or manual mode to provide identification and isolation of failed EC systems. This equipment supports the Air Forces A-10, F-15, F-16, C-130, CV-22, B-52, and MH-60 aircraft; failure to procure this item would compromise the safety of more than 53 operational units.</p> <p>Portable Automatic Test Sets (ATS) Portable Automatic Test Set (PATS)-70 provides troubleshooting capability, reduces downtime and enhances fault isolation for Avionics and Armament Munition. It replaces the PATS-30 which experienced obsolescence and diminishing sources and becoming unsupportable. The PATS-70 contains both Avionics and Armament Test Program Sets for the A-10 Aircraft. The program is currently phased (Versions 1 and 2, and Armament). The PATS-70, a modernized version (Threshold) which also includes capabilities for ops check & fault isolation of Alpha Mach (Threshold) & Anti-Skid (Objective) Systems as PATS-70v1 followed by Anti-Skid & Fuel Quantity Indicating Systems (Thresholds) with Stability Augmentation System (SAS), Integrated Flight and Fire Control Computer (IFFCC) Systems (Objectives) as PATS-70v2. PATS-70A will incorporate all features of the following currently fielded O & I-level armament testers: Control Test Set TS-4231 /U, Missile Launch Control Test Set TS-4231 /U, Missile Launch System Test Set TS-4230 /U, Guided Missile Test Set AN /DSM-157, Gun Test Set TS-138, MK-III & MK-IV Rocket Launcher & Flare Dispenser Testers, and Ejector Bomb & Rack Test Sets.</p> <p>Nondestructive Inspection (NDI) & Oil Analysis Program (OAP)(SEV) The NDI /OAP program provides a twofold capability. NDI equipment is used to find cracks, corrosion and other signs of impending failure in an aging fleet of aircraft and support equipment. Oil analysis equipment detects impending aircraft bearing, gearbox and engine failures. This program supports mandated inspection procedures of all variants of aircraft and aircraft engines in the USAF inventory. These capabilities represent 218 different National Stock Numbers. Many items within NDI & OAP program use electronics which are increasingly unsustainable. The goal of this program is to capture advances in</p>		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment		P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0202834F	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>technology preparing Air Force for new missions /equipment while also increasing effectiveness and accuracy of inspections. Additionally, for NDI, conversion to digital X-Ray equipment eliminates need for costly film and processing supplies which utilize hazardous materials.</p> <p>Aircraft Engine Test Equipment (AETE)(SEV) The AETE program provides the capability for the warfighter to download, test, repair, troubleshoot and analyze engine data on all variants of aircraft found in the United States Air Force inventory. This program consists of, but is not limited to; engine test stands, engine test fixtures and adapters, noise suppressors (equipment that is designed to house and reduce the noise of engines while being tested), engine test sets & engine download devices (various pieces of equipment that support the analysis of engines and potential issues needing maintenance attention). These capabilities represent approximately over 450 different National Stock Number items. The goal of this program is to support the replacement of antiquated legacy equipment or fill the large gaps in the authorized vs "on-hand equipment. A majority of flight line testers are beyond their serviceable life and must be replaced.</p> <p>Aircraft Engine Handling Equipment (AEHE)(SEV) The AEHE program will procure various equipment that provide the capability to remove /install, store and transport aircraft engines. This equipment supports all variants of aircraft found in the USAF inventory. The program currently consists of 256 different National Stock Numbers items. These items include, but are not limited to, aircraft engine trailers, ground handling adapters, ground handling cradles and engine holding fixtures. The goal of this program is to replace the aging equipment that has exceeded its service life, many by 20-30 years. Due to the age of the equipment, the AF is challenged due to parts obsolescence. This is causing trailers in the field to be cannibalized to garner replacement parts to support the aircraft mission. This is quickly becoming an unsustainable activity to maintain fleet readiness.</p> <p>Aircraft Maintenance Test (AMT)(SEV) The AMT program acquires equipment that provides the capability for flight line personnel to test, analyze, troubleshoot and repair aircraft sub-systems. This capability is critical for aircraft maintainers to maintain readiness of the USAF aircraft fleet. Equipment under this program includes avionics, electrical and mechanical testers as well as boresights and optical equipment. Items in this portfolio are used on all USAF aircraft across all Major Commands at both home station and deployed locations. Legacy systems are aging and facing obsolescence issues and rising repair costs.</p> <p>Flight Line Maintenance Stands (SEV) The Flight Line Maintenance Stands program is responsible for procurement of stands utilized by aircraft technicians to work safely at various heights while performing maintenance and inspections on multiple aircraft weapon systems. This program consists of 173 different National Stock Numbers. The goal of the program is to modernize the 40+ year old legacy stand designs, which are no longer supported by the Original Equipment Manufacturers. Currently, the legacy stands do not meet OSHAs and Air Force Safety Office recently imposed standards. Procurement of the new safety compliant stands will provide critical fall protection for flight line and hanger maintenance operations which reduces maintenance costs and increases safety for our airmen.</p> <p>Flight Line Generators (SEV) The Flight Line Generator program supports the procurement of modernized equipment providing ground power capability to support the launch and maintenance of all aircraft platforms within the USAF inventory. The program currently consists of 34 different National Stock Numbers. The primary goal of this program is to re-capitalize the aging generator fleet. The large generator sets provide necessary electrical power to support the USAFs Low Density /High Demand fleet; E-3, E-4B, E-8, EC-130, and RC-135 aircraft. The small generator sets provide the necessary power to support the rest of the USAF aircraft fleet. As a whole, 70% of the legacy generators on the flight line have exceeded the 20-year service life by an average of eight years. These systems are rapidly becoming unsupportable due to growing costs, age and parts obsolescence, increasing the risk to mission readiness across the various aircraft platforms. Additionally, depot repair of legacy generators have become uneconomical as these costs are now up to triple the procurement cost of a newer, more universally compatible power unit. The goal of this program is to replace antiquated and exhausted generator sets and reduce the number of models in the field to decrease overall USAF footprint, and also has other benefits as newer generators up to 70% less fuel than current turbine generators in use. This will be accomplished with replacement power units and multi-function/multi-capable type units which will both reduce USAF mobility footprint, and enable a more agile combat employment of the forces. This program is partnering with the Flightline Heating, Ventilating, Air Conditioning program to acquire the Mutli-Capable Power and Air ACE Unit to support PACAF.</p> <p>Flight Line Compressors (SEV) The Flight Line Compressor program provides dry, compressed air for power tools, aircraft engine start and servicing. The program consists of 275 different National Stock Numbers. Without the availability of mobile compressors, maintenance times increase due to required manual operation of hand tools. The high pressure compressors also are the only units capable of providing the required air to operate the F-16 missile rail system and 20mm ammunition loading systems. This program replaces numerous legacy systems reducing operational costs and improving maintenance capability. Newer systems provide higher</p>		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force			Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment		P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0202834F		Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A			
performance /efficiency with increased air volume needed for advanced aircraft (F-22, F-35, and KC-46). A new workload recently added to this portfolio is pneumatic lifting bags. These bags are crash damaged or disabled aircraft recovery (CDDAR) devices used to lift damaged or crippled aircraft where it is impractical or impossible to use standard aircraft jacks. There are currently 26 bases with less than 50% asset availability that may not be able to effectively clear their active runway in the event of a crashed aircraft.			
Secondary Power(SEV) The Secondary Power program provides multiple pieces of electrical equipment including, but not limited to, load banks, frequency converters, power supplies, distribution boxes, and lighting equipment which support aircraft both on the flight line and back shop operations. It provides external ground power and illumination for every USAF aircraft. The program consists of 134 different National Stock Numbers used in direct support of testing /repair of aircraft avionics and communication equipment. Without this capability, field repair of aircraft line repairable units is impossible, increasing the supply chain and repair costs. Two of the larger projects within the program are the 100kW load bank and four-wheel light cart. The load bank is a portable, trailer-mounted, four-wheel chassis designed to test /troubleshoot loads on small flight line generators at multiple voltages. The four-wheel light cart is a self-contained, mobile power generating light source used for essential lighting on the flight line.			
Cryogenic Systems(SEV) The Cryogenic Systems program provides the capability for aircraft maintenance personnel to service critical aircraft life support systems using oxygen and nitrogen servicing equipment. This program consist of 79 different National Stock Numbers. The newest acquisition in this program, the High Purity Self Generating Nitrogen Servicing Cart, meets fifth generation requirements and reduces the logistics footprint of legacy systems and is in high demand by the warfighter. The goal of this program is to replace legacy systems that have exceeded the 20-year service life and units exhausted from high ops tempo, experiencing increased maintenance downtime and sustainment costs.			
Miscellaneous Aerospace Ground Equipment (AGE)(SEV) The Miscellaneous AGE program consists of aircraft handling equipment along with multiple pieces of flight line support equipment and aircraft maintenance equipment. The program contains over 3,000 different National Stock Numbers supporting all USAF aircraft. The Miscellaneous AGE portfolio includes, but is not limited to aircraft jacks, aircraft towbars, aircraft slings, hoists, various aircraft fixtures, aircraft ladders, ground handling equipment, and bearings. Two of the primary projects within this program are the Hydraulic Pumping Unit (HPU) and the Multi-Aircraft Canopy Crane. HPU is a four-wheel mounted, diesel and electric driven unit capable of operating multiple jacks simultaneously on the KC-135, C-130, C-17, C-5, E-3, E-8 and B-52 aircraft. This new dual powered unit replaces legacy models experiencing obsolescence and reaching its life expectancy. The Multi-Aircraft Canopy Crane has a lifting capability of 1,500 lbs and is utilized by F-15, F16, F-22, F-35, U2, HH60, T-38 and B-52 aircraft. It is used to remove /install various aircraft components such as canopy ejection seats, ammunition drums and vertical stabilizers. The legacy crane is also much larger, requiring a bigger logistics footprint for deployments and is also experiencing maintenance and parts availability issues.			
Versatile Digital Automatic Test Station (VDATS) (ATS) Versatile Digital Automatic Test Station (VDATS) is a tester that is used for maintenance and testing of advanced avionics components that supports multiple aircraft platforms and systems. Initially, VDATS was developed to reduce Automatic Test Systems (ATS) proliferation by standardizing depot avionics test stations. VDATS is the standard for avionics test and repair at the base and above levels. VDATS has flexible hardware and software architectures that are fully expandable and tailorable.			
C-5 Common Support Equipment required for the C-5 Pylon Wing Interface (PWI) repair. Equipment needed due to the requirements of removing the engines, pylons, and zero-loading the wing structures. The support equipment will include items such as aircraft Jacks, Jack Pads, Adaptors, Dollies and Slings. This equipment provides the capability to conduct repairs concurrently on up to 3x aircraft. It increases storage of Engines, Pylons, Cowlings to 4 Shipsets and provides the capability to zero-load the wing structures. Program Element 0401119F.			
The ATS described in this document were evaluated /approved by the Automatic Test Systems (ATS) Division Chief and are in line with the USAF ATS objective. The ATS program office is focused on reducing weapon system-unique ATS through replacement with a Common Versatile ATS tester that can perform similar testing across multiple weapon system platforms. The ATS Division ensures collaborative requirements planning for new ATS to reduce proliferation of new weapon system-unique ATS.			
FY25 funds will be utilized for the ATS portfolio, which consists of approximately 8,000 individually configured pieces of test equipment. The ATS program office is responsible for the modernization, procurement, sustainment, and recapitalization of this equipment. Included in this portfolio are 8 nuclear certified testers. They are Bomber Armament Tester (BAT), B-52 Multi-Use Systems Tester Armament			

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment						P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0202834F			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
<p>Next Generation (MUSTANG),Cruise Missile Automatic Test Systems (CM-ATS),B-2 Common Organizational Level Tester (COLT), F-16 Stores System Tester (SST), F-15 Armament Testers (T-198 & T-199), F-16 Armament Circuits Preload Test Set (ACPTS).</p> <p>Requirement for cyber security: Increased emphasis and new direction regarding cyber security of off-network information systems (platform information technology, PIT) is driving the requirement to perform certification and accreditation (C&A) of new and legacy Automatic Test Systems (ATS) in order to obtain an authority-to-operate (ATO) for the system. The requirement to perform C&A on PIT involves an analysis of system architecture and a subsequent risk-based assessment of vulnerabilities. A mitigation plan for identified vulnerabilities is developed resulting in a Plan of Action and Milestones (POAM) Funds will be used to procure and re-capitalize the ATS Product Group which consists of: Armament and Stores ATS Avionics Electronic Warfare ATS Software Loader /Verifier and Built-in-Test ATS Radar and Identification Friend or Foe ATS Specialized ATS ATS Innovation Digital Transformation</p> <p>to include proven commercial and /or Government off-the-shelf ATS to replace legacy and obsolete systems to ensure persistent logistics and enable agile combat employment.</p> <p>This is an engineering intensive activity.</p> <p>This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.</p> <p>Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> <p>Program elements associated with this P-1 Line are: 0202834F, 0502834F, 0502844F, 0701212F, and 0401119F.</p>										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
AF	Quantity	902	401	703	0	703	-	-	-	-
	Total Obligation Authority	168.949	123.233	117.140	0.000	117.140	-	-	-	-
AFNG	Quantity	254	134	126	0	126	-	-	-	-
	Total Obligation Authority	24.266	25.321	25.642	0.000	25.642	-	-	-	-
AFR	Quantity	142	77	64	0	64	-	-	-	-
	Total Obligation Authority	13.903	14.259	14.512	0.000	14.512	-	-	-	-
Total: Secondary Distribution	Quantity	1,298	612	893	0	893	-	-	-	-
	Total Obligation Authority	207.118	162.813	157.294	0.000	157.294	-	-	-	-

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force			Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment		P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0202834F	Other Related Program Elements: N/A	
Line Item MDAP/MAIS Code: N/A			

Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Aircraft Engine Testing Equipment Program				- / -	- / 12.642	- / -	- / -	- / -	- / -
P-5	B-1B Advanced REW Test Station (ARTS)		A		- / -	- / 3.081	- / -	- / -	- / -	- / -
P-40a	Aerial Stores Lift Trucks				- / -	- / 14.822	- / -	- / -	- / -	- / -
P-40a	Aircraft Maintenance Secondary Power				- / -	- / 3.842	- / 1.047	- / 8.835	- / 0.000	- / 8.835
P-40a	AIRCRAFT MAINTENANCE STANDS				- / -	- / 2.035	- / -	- / -	- / -	- / -
P-40a	Aircraft Maintenance Testers				- / -	- / 5.201	- / -	- / -	- / -	- / -
P-3a	1 / MHU-196/204 SLEP (Service Life Extension)		B		- / 76.923	- / 13.949	- / 14.651	- / 9.912	- / 0.000	- / 9.912
P-40a	Ammunition Loading Equipment				- / -	- / 23.616	- / 18.052	- / 3.000	- / -	- / 3.000
P-40a	ATS - Base Maint and Spt Eq				- / -	- / 13.340	- / 30.280	- / 15.519	- / -	- / 15.519
P-40a	ATS TMDE-Electronic				- / -	- / 1.460	- / 4.166	- / 4.237	- / -	- / 4.237
P-40a	BP12 ITEMS LESS THAN 5 MILLION DOLLARS				- / -	- / 0.000	- / 0.064	- / -	- / -	- / -
P-40a	C-5 Common Support Equipment				- / -	- / -	- / 3.173	- / 3.231	- / -	- / 3.231
P-40a	Ebbing Common Support Equipment (CSE)				- / -	- / 2.683	- / -	- / -	- / -	- / -
P-40a	Flight Line Generators				- / -	- / 45.211	- / 66.111	- / 69.448	- / -	- / 69.448
P-40a	FLIGHTLINE COMPRESSORS				- / -	- / 1.449	- / 0.865	- / -	- / -	- / -
P-40a	FLIGHTLINE CRYOGENIC SYSTEMS				- / -	- / 25.147	- / -	- / -	- / -	- / -
P-40a	Flightline Heating, Ventilating, Air Conditioning				- / -	- / 16.095	- / 21.264	- / 31.419	- / -	- / 31.419
P-40a	Hydraulic Servicing Equipment				- / -	- / 4.786	- / 3.140	- / 4.299	- / -	- / 4.299
P-40a	JOINT SERVICE ELECTRONIC COMBAT SYSTEMS TESTER (JSECST)				- / -	- / 0.501	- / -	- / -	- / -	- / -
P-40a	KC-135 Common Support Equipment (CSE)				- / -	- / 12.000	- / -	- / -	- / -	- / -
P-40a	MISC AEROSPACE GROUND EQUIP (AGE)				- / -	- / 1.238	- / -	- / -	- / -	- / -
P-40a	Nondestructive Inspection (NDI) Joint Oil Analysis Program (JOAP)				- / -	- / 1.119	- / -	- / 7.369	- / -	- / 7.369
P-40a	Tool and Industrial Plant Equipment				- / -	- / 0.347	- / -	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost				- / 76.923	- / 204.564	- / 162.813	- / 156.776	- / -	- / 156.776

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

The Aircraft Replacement Support Equipment program requires funding to procure replacement organizational and intermediate level support equipment for in and out-of-production aircraft. Common support equipment (used on more than one weapon system) directly supports aircraft maintenance, servicing, and sortie generation requirements. Replacing support equipment ensures continuation of serviceable, supportable equipment over the life of a weapon system and directly contributes to aircraft availability and mission readiness. Items requiring replacement typically range in age from 10 to 35 years old. As a result, this equipment suffers frequent failures, becomes uneconomical to repair, and requires spare parts that are no longer available. Many items have become technologically obsolete or must be replaced due to environmental operating constraints. Items of equipment budgeted within this program include (but are not limited to): avionics test stations, miscellaneous aerospace ground equipment, aircraft handling equipment, aircraft maintenance stands, flight line compressors, air conditioners and heaters, aerial stores lift trucks (jammers) and weapon loading adapters, ammunition loaders and munitions assembly

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment		P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0202834F	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>conveyors, cryogenic equipment, small and large munitions trailers, flight line generators and secondary power systems, electronic test sets, propulsion support equipment, calibration, optical and ancillary testers, automatic test systems and multi-function /multi-capability equipment where it is suitable for the mission. These items support all Aircraft and numerous Air Force weapon systems. Failure to procure these items will negatively affect mission capable rates, increase maintenance costs, and impair USAF Aircraft generation timelines.</p>		

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1								P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip								Aggregated Items Title: Aircraft Engine Testing Equipment Program					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Support - Support End Item Cost																					
PMA Other Government Costs	A		-	-	-	-	-	0.002	-	-	0.000	-	-	-	-	-	-	-	-	-	
Secondary Distribution																					
AF				-	-		-	0.002		-	0.000		-	-		-	-		-	-	
Subtotal: Support - Support End Item Cost			-	-	-	-	-	0.002	-	-	0.000	-	-	-	-	-	-	-	-	-	
Hardware - Hardware End Item Cost																					
Engine Test Equipment	A		-	-	-	0.040	316	12.640	-	-	-	-	-	-	-	-	-	-	-	-	
Secondary Distribution																					
AF				-	-		145	5.409		-	-		-	-		-	-		-	-	
AFNG				-	-		142	5.977		-	-		-	-		-	-		-	-	
AFR				-	-		29	1.254		-	-		-	-		-	-		-	-	
Subtotal: Hardware - Hardware End Item Cost			-	-	-	-	-	12.640	-	-	-	-	-	-	-	-	-	-	-	-	
Total			-	-	-	-	-	12.642	-	-	-	-	-	-	-	-	-	-	-	-	
Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.																					
Remarks: Aircraft Replacement Support Equipment is centrally managed as a common platform and PMA costs are shared. This capability procures a multitude of related items with different unit costs. Exact quantities may vary based on real world requirements and priorities as established by the Major Commands. Deviations will be updated in the next budget cycle. Currently this program has no funds for FY26.																					

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1						P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip						Item Number / Title [DODIC]: B-1B Advanced REW Test Station (ARTS)							
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:										
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-					
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		3.081		-		-		-		-					
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		3.081		-		-		-		-					
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Total Obligation Authority <i>(\$ in Millions)</i>				-		3.081		-		-		-		-					
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																			
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
		Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>
Hardware - Hardware End Item Cost																			
Recurring Cost																			
Advanced RE/W Test Station		-	-	-	0.213	1	0.213	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Recurring Cost		-	-	-	-	-	0.213	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Hardware - Hardware End Item Cost		-	-	-	-	-	0.213	-	-	-	-	-	-	-	-	-	-	-	
Support - Support End Item Cost																			
ICS		-	-	-	-	-	2.868	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Support - Support End Item Cost		-	-	-	-	-	2.868	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost		-	-	-	-	-	3.081	-	-	-	-	-	-	-	-	-	-	-	
Remarks: 15 February 2022, the Automatic Test Division restructured it's program office to improve efficiency, synchronize with an organizational restructure, and improve program communication and reporting. As a result, funds for the B-1 Advanced Radar/Electronic Warfare Test Station (ARTS) PEC 0701212F has moved to the ATS - Base Maint & Spt Eq P-40a under the line item titled Radar and Identification Friend or Foe (IFF) Automatic Test System (ATS) The B-1B Advanced Radar/Electronic Warfare Test Station (ARTS) program upgrades the aging Automatic Test Systems (ATS) used to maintain the B-1B bomber's ALQ-161 Defensive Avionics System (DAS). ARTS ensures continued ALQ-161 maintenance and repair capability for at least the next 20 years by providing diagnostic and repair functionality via Test Program Sets (TPSs). It is currently deployed at the 7th and 28th Maintenance Groups at Dyess and Ellsworth AFBs, respectively, and will also be stationed at the 402nd Electronic Maintenance Group at Robins AFB to support depot-level repairs.																			

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1		P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip		Item Number / Title [DODIC]: B-1B Advanced REW Test Station (ARTS)		
ID Code (A=Service Ready, B=Not Service Ready) : A			MDAP/MAIS Code:			
<p>The legacy ATS used to repair the ALQ-161 DAS on the B-1B is increasingly difficult to support because of parts obsolescence. The DAS not being fully operational will negatively affect the B-1's capability to provide global responsiveness, precision firepower with range, loiter, dash, and a significant quantity and mix of direct attack short-range and stand-off weapons.</p> <p>ATS re-structured it's portfolio to facilitate enterprise management of ATS; poised to support Resilient Basing, Persistent Logistics, and Agile Combat Employment. Consists of 7 capability buckets. B-1B ARTS is in the Radar and IFF product group.</p> <p>The Radar and Identification Friend or Foe (IFF) Automatic Test System (ATS) Program provides planning, executing, production and fielded support for Radar and IFF ATS used to test aircraft systems that enables air traffic control interrogation systems to identify aircraft, vehicles or forces as friendly and to determine their bearing and range from the interrogator. The Radar and IFF ATS program utilizes APPNs: 3400 and 3010.</p>						
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
AF	Quantity	-	-	-	-	-
	Total Obligation Authority	3.081	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	3.081	-	-	-	-

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Number / Title:									Aggregated Items Title:					
3010F / 07 / 1						000071 / Aircraft Replacement Support Equip									Aerial Stores Lift Trucks					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Regional Base Cluster Pre-positioning (RBCP)																				
Pacific Deterrence Initiative (PDI)	A		-	-	-	0.184	42	7.738	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		42	7.738		-	-		-	-		-	-		-	-
Subtotal: Regional Base Cluster Pre-positioning (RBCP)			-	-	-	-	-	7.738	-	-	-	-	-	-	-	-	-	-	-	-
Hardware - Hardware End Item Cost																				
MJ-1C	A		-	-	-	0.173	41	7.082	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		41	7.082		-	-		-	-		-	-		-	-
AFNG				-	-		-	-		-	0.000		-	-		-	-		-	-
AFR				-	-		-	-		-	0.000		-	-		-	-		-	-
MHU-83	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	0.000		-	-		-	-		-	-
AFNG				-	-		-	-		-	0.000		-	-		-	-		-	-
AFR				-	-		-	0.000		-	0.000		-	-		-	-		-	-
Subtotal: Hardware - Hardware End Item Cost			-	-	-	-	-	7.082	-	-	0.000	-	-	-	-	-	-	-	-	-
Support - Support End Item Cost																				
PMA Other Government Charges	A		-	-	-	-	-	0.002	-	-	0.000	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.002		-	0.000		-	-		-	-		-	-
PMA: Other Contractor Services	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	0.000		-	-		-	-		-	-
Subtotal: Support - Support End Item Cost			-	-	-	-	-	0.002	-	-	0.000	-	-	-	-	-	-	-	-	-
Total			-	-	-	-	-	14.822	-	-	-	-	-	-	-	-	-	-	-	-
Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.																				
Remarks:																				
FY24 includes Ebbing Congressional Add																				
FY24 includes Regional Base Cluster Pre-Positioning (RBCP) requirements to support Pacific Deterrence Initiative (PDI).																				
Aircraft Replacement Support Equipment is centrally managed as a common platform and PMA costs are shared.																				

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip	Aggregated Items Title: Aerial Stores Lift Trucks
<p>This capability procures a multitude of related items with different unit costs.</p> <p>Exact quantities may vary based on real world requirements and priorities as established by the Major Commands. Deviations will be updated in the next budget cycle.</p>		

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1							P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip								Aggregated Items Title: Aircraft Maintenance Secondary Power					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Regional Base CLuster Pre-Positioning (RBCP)																				
Pacific Deterrence Initiative (PDI)	A		-	-	-	0.051	30	1.531	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		30	1.531		-	-		-	-		-	-		-	-
Subtotal: Regional Base CLuster Pre-Positioning (RBCP)			-	-	-	-	-	1.531	-	-	-	-	-	-	-	-	-	-	-	-
Support - Support End Item Cost																				
PMA Other GovernmentCosts	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Support End Item Cost			-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hardware - Hardware End Item Cost																				
Secondary Power Unit	A		-	-	-	-	-	2.311	-	-	1.047	-	-	8.835	-	-	0.000	-	-	8.835
Secondary Distribution																				
AF				-	-		-	2.311		-	1.047		-	8.835		-	0.000		-	8.835
Subtotal: Hardware - Hardware End Item Cost			-	-	-	-	-	2.311	-	-	1.047	-	-	8.835	-	-	0.000	-	-	8.835
Total			-	-	-	-	-	3.842	-	-	1.047	-	-	8.835	-	-	0.000	-	-	8.835
Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.																				
Remarks: This capability procures a multitude of related items with different unit costs. Exact quantities may vary based on real world requirements and priorities as established by the Major Commands. Deviations will be updated in the next budget cycle. KC-135 Congressional Add includes Secondary Power Equipment and Tools & IPE																				

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1						P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip									Aggregated Items Title: AIRCRAFT MAINTENANCE STANDS					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Support - Support End Item Cost																				
PMA Other Government Costs	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Support End Item Cost			-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hardware - Hardware End Item Cost																				
Maintenance Stands	A		-	-	-	-	-	1.259	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	1.195		-	-		-	-		-	-		-	-
AFNG				-	-		-	0.064		-	-		-	-		-	-		-	-
EDI	A		-	-	-	-	-	0.776	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.776		-	-		-	-		-	-		-	-
ANG	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Hardware End Item Cost			-	-	-	-	-	2.035	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	-	-	-	2.035	-	-	-	-	-	-	-	-	-	-	-	-
Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.																				
Remarks: Aircraft Replacement Support Equipment is centrally managed as a common platform and PMA costs are shared. This capability procures a multitude of maintenance stands with different unit costs. Exact quantities may vary based on real world requirements and priorities as established by the Major Commands.																				

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1						P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip									Aggregated Items Title: Aircraft Maintenance Testers					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Hardware End Item Cost																				
Testers: Avionics, Radar, Radio	A		-	-	-	0.021	248	5.201	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		195	4.085		-	-		-	-		-	-		-	-
AFNG				-	-		18	0.743		-	-		-	-		-	-		-	-
AFR				-	-		35	0.373		-	0.000		-	-		-	-		-	-
Optical Devices	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AFR				-	-		-	-		-	0.000		-	-		-	-		-	-
Misc Electronic Devices	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Hardware End Item Cost			-	-	-	-	-	5.201	-	-	-	-	-	-	-	-	-	-	-	-
Support - Support End Item Cost																				
PMA: Other Contractor Services	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA: Other Government Charges	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Support End Item Cost			-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	-	-	-	5.201	-	-	-	-	-	-	-	-	-	-	-	-
Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.																				
Remarks:																				
Aircraft Replacement Support Equipment is centrally managed as a common platform and PMA costs are shared.																				
This capability procures a multitude of related items with different unit costs.																				
Exact quantities may vary based on real world requirements and priorities as established by the Major Commands. Deviations will be updated in the next budget cycle.																				
FY24 funding increased to purchase additional aircraft maintenance testers for the Pacific theater.																				

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1			P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip		Modification Number / Title: 1 / MHU-196/204 SLEP	
ID Code (A=Service Ready, B=Not Service Ready) : B			MDAP/MAIS Code:			
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	76.923	13.949	14.651	9.912	0.000	9.912
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	76.923	13.949	14.651	9.912	0.000	9.912
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	76.923	13.949	14.651	9.912	0.000	9.912
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>						
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Description:

The legacy munitions handling units (MHU) program consists of the MHU-196/M and MHU-204/M. These MHUs are unsustainable due to parts obsolescence and are experiencing uncommand responses due to antiquated electronic and hydraulic systems as identified in the requirements documents (AF FORM 1067, modification proposals, AFGSC 18-090 and AFGSC 18-090). These MHUs will be replaced by the modified MHU-196B/M and MHU-204B/M units. This program will extend the service life by assessing the structural integrity and repairing the legacy control and power system. OO-ALC, is/may be expanding their facility production and investing in additional space, support equipment and manpower as part of modification facility activation. This modification also alleviates part obsolescence and addresses diminishing manufacturing sources. Total non-recurring cost are for the depot activation: facilities, support equipment, and other support as required. The munitions lift trailers have met and exceeded the original service life of 20 years, and this effort is to provide an additional 20 years of service.

To support modification effort, PMA funding may be used for A&AS support, tech data validation/verification and program travel requirements. Group A kits are not required; all components parts are/will be stock listed, either by the Program Management Office, Defense Logistics Agency (DLA) and/or the Air Force Sustainment Center (AFSC). Assets are used in support of nuclear and conventional operations. Air Force Global Strike Command (AFGSC) requested a production time line of 8 years. In order to meet this, additional funding is required for depot activation.

PMA Justification: The program team will use PMA to allow the USAF program office to assist in planning support needed to produce and install the modification, oversee the modification, evaluate engineering change proposals and help resolve technical issues. PMA will also support program mgt reviews (PMRs) to discuss production schedules, as well as current programmatic /technical issues and impacts to the program.

Impact if PMA not funded: Increases programmatic risk to the USAF program office by not being able to provide program support to resolve cost, schedule or technical issues in a timely manner that could result in delays. Degradation of the modification program will directly affect operational safety, suitability and effectiveness of transporting and handling conventional and nuclear munitions. This affects the support of strategic, long range bombing throughout the world.

Group B Non-recurring includes the Depot activation Costs for FY14-23. A larger facility (Bldg. 850) is required to accommodate the production required to satisfy AFGSC time line requirement of an 8 year program. It also includes the contract issues by the depot production process and technical documentation requirements.

Group B kits represent MHU inducted by the depot for SLEP.

Group A kits are not required; all components parts are/will be stock listed, either by the Program Management Office, Defense Logistics Agency (DLA) and/or the Air Force Sustainment Center (AFSC). Total Non-recurring cost are for the depot activation: facilities, support equipment, and other support as required.

Impact if not funded: The program would cease to exist. Alternate sources for production would need to be acquired which will delay any SLEP production for at least 12-18 months.

Other Government Cost includes: Testing required for Nuclear Certification and unknown miscellaneous support/expenses associated with the Nuclear Certification.

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2026 Air Force			Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1		P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip			Modification Number / Title: 1 / MHU-196/204 SLEP	
ID Code (A=Service Ready, B=Not Service Ready) : B			MDAP/MAIS Code:			
<p>Impact if Other Government Cost not funded: Since the MLT/MHU(Munitions Lift Trailer/Munitions Handling Unit) is required to be nuclear certified, the lack of funding would gravely degraded the capability of the MHU mission because MHU production could not be fielded without nuclear certification.</p> <p>Milestone/Development Status</p> <p>Studies have been accomplished providing necessary technical data to extend the service life of the fleet to meet mission needs. These studies addressed obsolescence and component level repair and sustainment issues.</p> <p>The depot has disassembled/reassembled two legacy trailer, allowing them to create the production control documents and processes required to produce the final SLEP trailers.</p>						
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
AF	Quantity	-	-	-	-	-
	Total Obligation Authority	13.949	14.651	9.912	-	9.912
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	13.949	14.651	9.912	0.000	9.912

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity:		P-1 Line Item Number / Title:			Modification Number / Title:	
3010F / 07 / 1		000071 / Aircraft Replacement Support Equip			1 / MHU-196/204 SLEP	
ID Code (A=Service Ready, B=Not Service Ready) : B			MDAP/MAIS Code:			
Models of Systems Affected: MHU-196, 204		Modification Type: Service Life Extension			Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 1: Hardware MLT Mod Kit						
B Kits						
Recurring						
Hardware MLT Mod Kit:EQUIPMENT Group B (Active)	28 / 35.132	117 / 13.927	- / 14.651	- / 9.912	- / -	- / 9.912
Subtotal: Recurring	- / 35.132	- / 13.927	- / 14.651	- / 9.912	- / -	- / 9.912
Subtotal: Hardware MLT Mod Kit	- / 35.132	- / 13.927	- / 14.651	- / 9.912	- / -	- / 9.912
Subtotal: Procurement, All Modification Items	- / 35.132	- / 13.927	- / 14.651	- / 9.912	- / -	- / 9.912
Support (All Modification Items)						
GROUP A: TOTAL NONRECURRING	- / 7.573	- / -	- / -	- / -	- / -	- / -
GROUP B: TOTAL NONRECURRING	- / 28.435	- / -	- / -	- / -	- / -	- / -
SUPPORT-EQUIP	- / 2.724	- / -	- / -	- / -	- / -	- / -
PMA - Other Gov't Costs	- / 1.171	- / -	- / -	- / -	- / -	- / -
OTHER GOVT	- / 1.888	- / 0.022	- / -	- / -	- / -	- / -
Subtotal: Support	- / 41.791	- / 0.022	- / -	- / -	- / -	- / -
Installation						
Modification Item 1 of 1: Hardware MLT Mod Kit	28 / 0.000	117 / 0.000	- / -	- / -	- / -	- / -
Subtotal: Installation	28 / 0.000	117 / 0.000	- / -	- / -	- / -	- / -
Total						
Total Cost (Procurement + Support + Installation)	76.923	13.949	14.651	9.912	0.000	9.912

UNCLASSIFIED

[illegible]

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1							P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip							Aggregated Items Title: Ammunition Loading Equipment						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Support - Support End Item Cost																				
PMA, Data rights	A		-	-	-	0.010	1	0.010	0.020	1	0.020	0.020	1	0.020	-	-	-	0.020	1	0.020
Secondary Distribution																				
AF				-	-		1	0.010		1	0.020		1	0.020		-	-		1	0.020
Subtotal: Support - Support End Item Cost			-	-	-	-	-	0.010	-	-	0.020	-	-	0.020	-	-	-	-	-	0.020
Hardware - Ammo Loaders																				
Ammo Loaders	A		-	-	-	0.287	23	6.608	0.596	15	8.944	0.596	5	2.980	-	-	-	0.596	5	2.980
Secondary Distribution																				
AF				-	-		10	3.430		15	8.944		5	2.980		-	-		5	2.980
AFNG				-	-		3	1.907		-	-		-	-		-	-		-	-
AFR				-	-		10	1.271		-	-		-	-		-	-		-	-
European Defense Initiative (EDI)	A		-	-	-	0.586	29	16.998	0.606	15	9.088	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		29	16.998		15	9.088		-	-		-	-		-	-
Subtotal: Hardware - Ammo Loaders			-	-	-	-	-	23.606	-	-	18.032	-	-	2.980	-	-	-	-	-	2.980
Total			-	-	-	-	-	23.616	-	-	18.052	-	-	3.000	-	-	-	-	-	3.000

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
Aircraft Replacement Support Equipment is centrally managed as a common platform and PMA costs are shared.

At least 8 different major NSN/components are tracked for procurement and each command (Active, Guard, Reserve) require different number of the different major NSN/components. Thus, the unit cost is a weighted average of the various units for the FY.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1						P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip										Aggregated Items Title: ATS - Base Maint and Spt Eq				
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Automatic Test Systems (ATS) Base Maintenance and Support Equipment																				
Avionics	A		-	-	-	-	-	-	0.500	1	0.500	0.050	1	0.050	-	-	-	0.050	1	0.050
Secondary Distribution																				
AF				-	-		-	-		1	0.500		1	0.050		-	-		1	0.050
Software Loader/ Verifier and Built-in-Test ATS	A		-	-	-	-	-	-	0.501	1	0.501	0.085	1	0.085	-	-	-	0.085	1	0.085
Secondary Distribution																				
AF				-	-		-	-		1	0.501		1	0.085		-	-		1	0.085
Radar and Identification Friend or Foe ATS	A		-	-	-	3.081	1	3.081	2.206	1	2.206	3.402	1	3.402	-	-	-	3.402	1	3.402
Secondary Distribution																				
AF				-	-		1	3.081		1	2.206		1	3.402		-	-		1	3.402
Cyber Security/ Support	A		-	-	-	1.034	1	1.034	0.250	1	0.250	0.250	1	0.250	-	-	-	0.250	1	0.250
Secondary Distribution																				
AF				-	-		1	1.034		1	0.250		1	0.250		-	-		1	0.250
Armament and Stores ATS	A		-	-	-	4.048	1	4.048	13.902	1	13.902	1.110	1	1.110	-	-	-	1.110	1	1.110
Secondary Distribution																				
AF				-	-		1	4.048		1	13.902		1	1.110		-	-		1	1.110
Electronic Warfare ATS	A		-	-	-	0.294	1	0.294	1.251	1	1.251	0.555	1	0.555	-	-	-	0.555	1	0.555
Secondary Distribution																				
AF				-	-		1	0.294		1	1.251		1	0.555		-	-		1	0.555
PMA OTHER GOVERNMENT COSTS	A		-	-	-	4.883	1	4.883	0.250	1	0.250	0.250	1	0.250	-	-	-	0.250	1	0.250
Secondary Distribution																				
AF				-	-		1	4.883		1	0.250		1	0.250		-	-		1	0.250
Specialized ATS	A		-	-	-	-	-	-	0.060	1	0.060	0.068	1	0.068	-	-	-	0.068	1	0.068
Secondary Distribution																				
AF				-	-		-	-		1	0.060		1	0.068		-	-		1	0.068
ATS Innovation/Digital Transformation	A		-	-	-	-	-	-	11.360	1	11.360	9.749	1	9.749	-	-	-	9.749	1	9.749
Secondary Distribution																				
AF				-	-		-	-		1	11.360		1	9.749		-	-		1	9.749
Subtotal: Automatic Test Systems (ATS) Base Maintenance and Support Equipment			-	-	-	-	-	13.340	-	-	30.280	-	-	15.519	-	-	-	-	-	15.519

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1								P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip							Aggregated Items Title: ATS - Base Maint and Spt Eq					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total			-	-	-	-	-	13.340	-	-	30.280	-	-	15.519	-	-	-	-	-	15.519
Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.																				
Remarks: FY26 procurement dollars will be utilized for the Automatic Test Systems Program Office in support of the purchase/upgrades of Armament Test Sets, purchase of Common Cargo ATS, hardware, TPS and other support to ensure cyber secure Automatic Test Systems and costs associated with Common items (used on more than one weapon system) and peculiar items (unique to one weapon system) automated test equipment for the Automatic Test Systems Division. The ATS Product Group which consists of: Armament and Stores ATS, Electronic Warfare ATS, Software Loader/Verifier and Built-in-Test ATS, Radar and Identification Friend or Foe ATS, Specialized ATS to accelerate replacing and fielding cyber-resilient, nuclear-certified ATS supporting USAF Armament, Bomber, Fighter/Advance Aircraft, Mobility, Training, ISR & SOF, Presidential & Executive Airlift ATS. These replacement items ensure continuation of serviceable equipment over the life of a weapon system. Items for procurement include, but are not limited to, test adapter kits, transponder test sets, Portable Automatic Test Sets, Radar Signal Simulators (RSS), logistics under attack cyber efforts, digital test stations, automated wire test sets, propulsion automatic test equipment, automatic test equipment calibration, smart weapons test sets, optical and ancillary testers, Commercial Off the Shelf (COTS) Automatic Test Equipment (ATE).																				
PMA Other Government Costs applies to travel in relation to multiple platforms to include, but are not limited to F-16, B-52, B-1, B-2, F-15, A-10, cyber support, and other government costs in support of Automatic Test Systems programs and the Automatic Test System program office. Programs include, but are not limited to, ATS Standardization, Portable Automatic Test Sets (PATS), Identification Friend or Foe-Radar Test Set (IFF-RTS), Electrical Electronics Equipment Test Station (EEETS),Common Organizational Level Tester (COLT), Armament Test Sets (ATS), Automated Wiring Test Set (AWTS), Electronic Warfare (EW) Chaff/Flare, Radar Signal Simulator (RSS)(AN/PLM-4), Radio Frequency Transmission Line Test Set (RFTLTS), Benchtop Reprogrammable Test System (BRAT), Helmet Cueing System Automatic Test Equipment (HCS-ATE)Commercial Off the Shelf (COTS) Automatic Test Equipment (ATE).																				
FY24 THRU FY26 Funding moved here from P-40a ATS -Test Measurements Diagnostic Equipment (TMDE-Electronic)for Active Duty PEC 0701212F only also known as (Commercial Off The Shelf ATE-COTS ATE), Bomber Armament Tester, B-52 Multi-User Systems Tester Armament Next Generation (MUSTANG), Common Aircraft Portable Reprogramming Equipment (CAPRE) Joint Service Electronic Combat Systems Tester (JSECST) and Aircraft Smart Weapons Test Set (ASWTS). FY25 -FY26 funding moved from the P-5 budget exhibit of the B-1B Advanced REW Test Station (ARTS). Funds are required to modernize, upgrade, and sustain Automated Test Systems (ATS) for Joint Force & Major Commands. ATS is required to generate ALL nuclear & conventional sorties across ALL Air Force core competencies to meet Combatant Command mission requirements. Failure in the ATS portfolio will ground aircraft (and/or weapons) due to an inability to troubleshoot, repair, and sustain critical components required for flight. Without ATS and its family of testers, there are no ready and reliable aircraft to execute the ACE scheme of maneuver or to defend the homeland.																				
ATS consists of 7 programs with 7,775 fielded systems; supports Army, Navy, Marine Corps platforms, foreign military partners, and every major weapon system in USAF inventory. ATS enables Field, Intermediate, & Depot-level testing of conventional and nuclear aircraft and munition systems and supports Combatant Command & Major Command mission requirements with reliable/cyber-secure ATS.																				
Automatic Test Systems (ATS) Program Office re-structured portfolio to facilitate enterprise management of ATS; poised to support Resilient Basing, Persistent Logistics, and Agile Combat Employment. The will allow the program office to support multiple weapon systems; drive to common solutions ensuring interoperability and accelerate digital transformation; focused on delivering ATS relevant in High End fight. The division achieved IOC for its new structure and changes to how it conducts business effective 24 Jan 22. Furthermore, the AF Program Executive Officer for Agile Combat Support approved the realignment of the ATS portfolio structure via an Acquisition Decision Memorandum (ADM) on 3 Feb 22.																				
The 7 Product Management Groups are: ATS Innovation/Digital Transformation Armament & Stores ATS Avionics ATS Electronic Warfare ATS Software Loader/Verifier & Built In Test ATS Radar and Identification Friend or Foe ATS (Radar and IFF ATS) Specialized ATS																				
ATS Innovation/Digital Transformation (consists of Common Armament Tester for Fighters (CAT-F) and other digital transformation and innovation projects, i.e. Flight Line of the Future, Scalable ATS, Wireless and Cable-less ATS, Smart ATS, Rapid Re-programmability, etc. Digital Transformation and Innovation are key to ATS relevant for tomorrow's fight in contested environment and supporting Persistent Logistics/Agile Combat Employment																				
Armament & Stores ATS - Provides and modernizes Armament & Stores ATS projects that provide the warfighter test capabilities to ensure the aircrafts weapon release systems are properly working prior to mission. The Armament & Stores ATS maximize warfighter core capabilities across the spectrum of DoD weapon systems; accelerates developing, modifying, fielding and supporting cyber-resilient, nuclear-certified ATS; and modernizes ATS driving to common solution. The																				

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip	Aggregated Items Title: ATS - Base Maint and Spt Eq
<p>Program consists of the the Bomber Armament Tester (BAT), B-2/F-22 Common Organizational Level Tester, B-52/AGM-86 Cruise Missile Automatic Test System & B-2 Electronic System Test Station (ESTS-C), F-15 Armament Testers (T-197, T-198, T-199), F-15 Aircraft Pod Interface Test Set (APITS), F-16 Stores System Tester (SST) & Armament Circuits Pre-load Test Set (ACPTS), B-52 Multi-use System Tester Armament Next Generation (MUSTANG).</p> <p>Avionics ATS - Provides and modernizes Avionics ATS projects to test and diagnose various Line Replacement Units (LRUs) that support avionic systems such as flight controls, digital electronics, analog electronics, and radio-frequency electronics. The Avionics ATS maximize warfighter core capabilities across the spectrum of DoD weapon systems; accelerates developing, modifying, fielding and supporting cyber-resilient, nuclear-certified ATS; and modernizes ATS driving to common solution. The program consists of F-16 Multiplex Bus Fault Isolator (MBFI), A-10 Automatic Test Systems, F-15 Automated Flight Controls System Test Set (AFCSTS), F-15 Electronic Systems Test Set (ESTS), Benchtop Reconfigurable Automatic Tester (BRAT), F-16 Avionics Intermediate Shop (AIS) Systems, F-15 Avionics Intermediate Shop (AIS) Test Suite, B-1B Advanced Digital Test Set (ADTS), B-1B Enhanced Power Control Assembly Tester (EPCAT), B-1B Intermediate Automatic Test Equipment (IATE), Versatile Diagnostic Automatic Test System Sustainment (VDATS), Common Benchtop Automatic Test Systems (CBATS) and Depot Avionics Test Sets.</p> <p>Electronic Warfare ATS - The Electronic Warfare (EW) Automatic Test System (ATS) Program provides planning, executing, development, production, and fielded support for EW ATS used to test and evaluate aircraft systems that enable the capability of identifying and neutralizing radar threats accurately and respond with adaptive and cognitive countermeasures. The program consists of the Joint Services Electronic Combat Systems Tester (JSECST), the Electronic Warfare Chaff/Flare (ALM-288), the Countermeasures Test Set (USM-646A) and the B-1B Enhanced Automated Special Test Equipment (B-1B EASTE).</p> <p>Software Loader/Verifier & BIT ATS - program provides data exchange and diagnostic capabilities to offensive and defensive weapon systems, sub-systems and munitions. The Program consists of the B-1B Advanced REW Test Station (ARTS), Common Aircraft Portable Reprogramming Equipment (CAPRE) and Common Aircraft Portable Reprogramming Equipment (CAPRE) Secure Memory Loader Verifier (SMLV) , F-16 Viper peculiar loader/multi-bus fault indicator (MBFI),</p> <p>Radar and IFF ATS - The Radar and Identification Friend or Foe (IFF) Automatic Test System (ATS) Program provides planning, executing, production and fielded support for Radar and IFF ATS used to test aircraft systems that enables air traffic control interrogation systems to identify aircraft, vehicles or forces as friendly and to determine their bearing and range from the interrogator. The program consists of the Identification Friend or Foe testers, Radar Test Set (IFF-RTS) (TS-4530/UPM), the Radar Signal Simulator (AN/PLM-4), the Radio Frequency Transmission Line Test Set (RFTLTS), the B-52 Radar Test Set (RTS) AN/UPM-440), and the Electrical Electronic Equipment Test Set (EEETS).</p> <p>Specialized ATS - The Specialized ATS IPT provides product support to common and unique test systems along with calibration equipment for various Airframes throughout the inventory to ensure test solutions that maximize warfighter core capabilities. The Program includes but not limited to, Portable Automatic Test Calibration Equipment (PATEC) , Automatic Wire Test Set (AWTS), F-15 Suitcase tester, Test Measurement Diagnostic Equipment (TMDE), Helmet Cuing System ATE (HCS-ATE), B-1B O-Level ATS, B-1B Oil Cooling Cart, Common Cargo, Depot Hydraulics/ Pneudraulics, and Mature Proven A/C ATS</p>		

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1						P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip									Aggregated Items Title: ATS TMDE-Electronic					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
TMDE-COTS ATE																				
TMDE	A		-	-	-	-	-	1.460	-	-	4.166	-	-	4.237	-	-	-	-	-	4.237
Secondary Distribution																				
AF				-	-		-	0.000		-	0.000		-	0.000		-	-		-	0.000
AFNG				-	-		-	0.876		-	2.499		-	2.541		-	-		-	2.541
AFR				-	-		-	0.584		-	1.667		-	1.696		-	-		-	1.696
Subtotal: TMDE-COTS ATE			-	-	-	-	-	1.460	-	-	4.166	-	-	4.237	-	-	-	-	-	4.237
Total			-	-	-	-	-	1.460	-	-	4.166	-	-	4.237	-	-	-	-	-	4.237
Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.																				
Remarks: This budget exhibit is for funding for the TMDE - COTS ATE program for Air National Guard (0502844F) and Air Force Reserve Command(0502824F). FY25 and FY26 funding for Active TMDE - COTS ATE (0701212F) has been moved to the ATS - Base Maint & Spt Eq budget exhibit which is in the Specialized ATS IPT within the Automatic Test Systems Division Commercial Off The Shelf Automatic Test Equipment (COTS ATE) TMDE supports 5 programs : TMDE Analyzer, TMDE Calibrators, TMDE Generic, TMDE Meters, and TMDE Test Sets and is in the Specialized Automatic Test Systems capability bucket. The Specialized ATS maximizes warfighter core capabilities across spectrum of DoD weapon systems; accelerates developing, modifying, fielding and supporting cyber-resilient, nuclear-certified ATS; and modernizes ATS driving to common solution Items that are made up of generic Commercial Off the Shelf Automatic Test Equipment (COTS-ATE). These items range from man portable/bench-top equipment which provide measurement capabilities to instruments that check measures against an accurate standard to determine any deviation. Items include length gauges, depth gauges, bore gauges, calipers, chemical composition devices, and other devices Various devices designed to measure time, distance, speed, or intensity or indicate and record or regulate the amount or volume, as of the flow of a gas, resistance, power, mechanical properties, conductivity, material composition, optical investigation or an electric current such as flow meters, microscopes, current meters, voltage meters, ohm meters, bridges, non-destructive testing and others. TMDE analyzers are devices that investigate the physical or electrical factors of an item under test. The major types of analyzers are bus, logic, network, spectrum and vector signal. Program provides for replacement buys, organic including inter-service and contract repair for all Department of Defense military branches, Foreign Military Sales (FMS) and other agencies. Instruments designed for a specific type of measurement to validate the performance of radios, RADAR, navigation, avionics, telephone, data, circuit cards and other items that have multiple parameters that must be verified to ensure optimum performance and mission accomplishment which may be computer controlled or may be manually operated. FY24-FY26 funds will be utilized to procure common automatic test/support equipment items, Program Management Administration (PMA), and other government associated costs in support of installation and unit mission requirements for Air Force personnel.																				

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1								P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip								Aggregated Items Title: BP12 ITEMS LESS THAN 5 MILLION DOLLARS				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
SUPPORT EQUIPMENT AND VEHICLES (SEV)																				
SE&V Base Maint & Spt Equipment	A		-	-	-	-	-	-	-	-	0.064	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	0.064		-	-		-	-		-	-
FAST CHARACTERIZATION TOOL (FACT) 4920015711970RN (SEV)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FAST CHARACTERIZATION TOOL (FACT) 4920015654320RN (SEV)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FLIGHT LINE GENERATORS (SEV)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B-1 MAINTENANCE STANDS 1730015544187RN (SEV)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B-4 MAINTENANCE STANDS 1730015554366RN (SEV)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A/M24T-16 LOAD BANK (SEV)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS AGE	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA CONTRACTOR SERVICES	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA OTHER GOVERNMENT COSTS (SEV)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ADVANCED CONTROL TESTER (ACT) (SEV)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RQ-4 Polyalphaolefin (PAO) cooling cart	A		-	-	-	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.000		-	0.000		-	-		-	-		-	-
Subtotal: SUPPORT EQUIPMENT AND VEHICLES (SEV)			-	-	-	-	-	0.000	-	-	0.064	-	-	-	-	-	-	-	-	-
AIR FORCE SUSTAINMENT CENTER (OC-ALC)																				

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1								P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip								Aggregated Items Title: BP12 ITEMS LESS THAN 5 MILLION DOLLARS				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
FSC 1660 AIRCRAFT AIR CONDITIONING, HEAT AND PRESSURIZING EQUIPMENT (OC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 1730 AIRCRAFT GROUND SERVICING EQUIPMENT (OC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 3940 BLOCK, TACKLE, RIGGING, SLING (OC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 3990 MISCELLANEOUS MATERIALS HANDLING EQUIPMENT (OC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 4920 AIRCRAFT MAINT SHOP SPECIALIZED EQP (OC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 4935 GUIDED MISSILE MAINTENANCE, REP, AND CHECKOUT SPECIALIZED EQUIPMENT (OC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 5120 HAND TOOLS, NON-EDGED, NON-POWERED (OC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 5130 HAND TOOLS, POWER DRIVE (OC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 5180 SPECIALIZED EQUIPMENTS, KITS, OUTFITS/HAND TOOLS (OC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 6625 ELECTRICAL AND ELECTRONIC PROPERTIES MEASURING, TEST INSTRUMENTS (OC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 6635 PHYSICAL PROPERTIES	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1								P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip							Aggregated Items Title: BP12 ITEMS LESS THAN 5 MILLION DOLLARS				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
TESTING AND INSPECTION EQUIPMENT (OC)																				
Subtotal: AIR FORCE SUSTAINMENT CENTER (OC-ALC)			-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER																				
F-16 SQUADRON	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C-130 MSN Ready Ops	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rivot Joint Mods	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	0.000		-	-		-	-		-	-
Subtotal: OTHER			-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
Total			-	-	-	-	-	0.000	-	-	0.064	-	-	-	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
FEDERAL STOCK CLASS (FSC)

Support Equipment and Vehicles (SE&V)
'Fast Characterization Tool (FACT) 4920015711970RN' falls within the AIRCRAFT MAINTENANCE TESTERS Program

'B-1 Maintenance Stands 1730015544187RN' and 'B-4 Maintenance Stands 1730015554366RN' both fall within the AIRCRAFT MAINTENANCE STANDS Program.

'A/M24T-16 Load Bank' falls within the SECONDARY POWER Program.

'Advanced Control Tester (ACT)(SEV)' falls within the AIRCRAFT ENGINE TEST EQUIPMENT Program.

'Miscellaneous AGE' falls within the MISC AEROSPACE GROUND EQUIP (AGE) Program

PMA OTHER GOVERNMENT COSTS: This line supports the operation of the program office in its management and oversight role via travel, procurement of supplies, studies and Advisory and Administrative Services (A&AS).

FY20 SE&V procurement dollars support the European Contingency Air Operations System (ECAOS)/Deployable Air Base System (DABS) - Facilities, Equipment, and Vehicles (FEV).

Capabilities procure a multitude of related items with different unit costs.

Exact quantities may vary based on real world requirements and priorities as established by the Major Commands. Deviations will be updated in the next budget cycle.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1							P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip								Aggregated Items Title: C-5 Common Support Equipment					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Common Support Equipment																				
C-5 Pylon Wing Interface (PWI) Support Equipment	A		-	-	-	-	-	-	-	-	3.173	-	-	3.231	-	-	-	-	-	3.231
Secondary Distribution																				
AF				-	-		-	-		-	3.173		-	3.231		-	-		-	3.231
Subtotal: Common Support Equipment			-	-	-	-	-	-	-	-	3.173	-	-	3.231	-	-	-	-	-	3.231
Total			-	-	-	-	-	-	-	-	3.173	-	-	3.231	-	-	-	-	-	3.231
Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.																				
Remarks: The BP12 funds are required to procure extra common support equipment for the C-5M Pylon Wing Interface (PWI) repair program. The C-5M PWI program is a permanent structural repair required for the C-5 Fleet. Due to the nature of the repair all engines and pylons must be removed, which requires extra support equipment for removal, storage, and installation of engines, pylons, thrust reversers, and cowl-ings. The equipment will provide storage capability of up to five (5) aircraft concurrently.																				

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1							P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip									Aggregated Items Title: Ebbing Common Support Equipment (CSE)				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Common Support Equipment																				
Congressional add		A		-	-	-	-	-	2.683	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	2.683		-	-		-	-		-	-		-	-
Subtotal: Common Support Equipment				-	-	-	-	2.683	-	-	-	-	-	-	-	-	-	-	-	-
Total				-	-	-	-	2.683	-	-	-	-	-	-	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1							P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip								Aggregated Items Title: Flight Line Generators					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Regional Base Cluster Pre-positioning (RBCP)																				
Pacific Deterrence Initiative (PDI)	A		-	-	-	0.140	51	7.129	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		51	7.129		-	-		-	-		-	-		-	-
Subtotal: Regional Base Cluster Pre-positioning (RBCP)			-	-	-	-	-	7.129	-	-	-	-	-	-	-	-	-	-	-	-
Support - Support End Item Cost																				
PMA Other Government Costs	A		-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.000		-	-		-	-		-	-		-	-
Subtotal: Support - Support End Item Cost			-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Hardware - Hardware End Item Cost																				
Large & Small Flightline Generator	A		-	-	-	0.136	281	38.082	0.145	455	66.111	0.144	482	69.448	-	-	-	0.144	482	69.448
Secondary Distribution																				
AF				-	-		175	25.609		300	43.407		352	49.808		-	-		352	49.808
AFNG				-	-		62	8.838		100	14.635		84	12.656		-	-		84	12.656
AFR				-	-		44	6.189		55	8.069		46	6.984		-	-		46	6.984
Subtotal: Hardware - Hardware End Item Cost			-	-	-	-	-	38.082	-	-	66.111	-	-	69.448	-	-	-	-	-	69.448
Total			-	-	-	-	-	45.211	-	-	66.111	-	-	69.448	-	-	-	-	-	69.448
Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.																				
Remarks: Aircraft Replacement Support Equipment is centrally managed as a common platform and PMA costs are shared. This capability procures a multitude of related items with different unit costs. Exact quantities may vary based on real world requirements and priorities as established by the Major Commands. Deviations will be updated in the next budget cycle.																				

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1							P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip								Aggregated Items Title: FLIGHTLINE COMPRESSORS					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Regional Base CLuster Pre-Positioning (RBCP)																				
Pacific Deterrence Initiative (PDI)	A		-	-	-	-	-	0.086	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.086		-	-		-	-		-	-		-	-
Subtotal: Regional Base CLuster Pre-Positioning (RBCP)			-	-	-	-	-	0.086	-	-	-	-	-	-	-	-	-	-	-	-
End Item																				
End Item	A		-	-	-	0.114	12	1.363	0.108	8	0.865	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		11	1.231		8	0.865		-	-		-	-		-	-
AFR				-	-		1	0.132		-	-		-	-		-	-		-	-
Subtotal: End Item			-	-	-	-	-	1.363	-	-	0.865	-	-	-	-	-	-	-	-	-
Total			-	-	-	-	-	1.449	-	-	0.865	-	-	-	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
This capability procures a multitude of related items with different unit costs.

No FY26 funding allocated for this program.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1								P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip								Aggregated Items Title: FLIGHTLINE CRYOGENIC SYSTEMS					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Regional Base Cluster Pre-positioning (RBCP)																					
Pacific Deterrence Initiative (PDI)	A		-	-	-	0.338	70	23.640	-	-	-	-	-	-	-	-	-	-	-	-	
Secondary Distribution																					
AF				-	-		70	23.640		-	-		-	-		-	-		-	-	
Subtotal: Regional Base Cluster Pre-positioning (RBCP)			-	-	-	-	-	23.640	-	-	-	-	-	-	-	-	-	-	-	-	
Hardware - Hardware End Item Cost																					
Hardware	A		-	-	-	-	-	0.941	-	-	-	-	-	-	-	-	-	-	-	-	
Secondary Distribution																					
AF				-	-		-	0.941		-	-		-	-		-	-		-	-	
ANG	A		-	-	-	-	-	0.010	-	-	-	-	-	-	-	-	-	-	-	-	
Secondary Distribution																					
AF				-	-		-	0.010		-	-		-	-		-	-		-	-	
EDI	A		-	-	-	-	-	0.556	-	-	-	-	-	-	-	-	-	-	-	-	
Secondary Distribution																					
AF				-	-		-	0.556		-	-		-	-		-	-		-	-	
Subtotal: Hardware - Hardware End Item Cost			-	-	-	-	-	1.507	-	-	-	-	-	-	-	-	-	-	-	-	
Total			-	-	-	-	-	25.147	-	-	-	-	-	-	-	-	-	-	-	-	

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1								P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip								Aggregated Items Title: Flightline Heating, Ventilating, Air Conditioning					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Regional Base Cluster Pre-positioning (RBCP)																					
Pacific Deterrence Initiative (PDI)	A		-	-	-	0.308	28	8.619	-	-	-	-	-	-	-	-	-	-	-	-	
Secondary Distribution																					
AF				-	-		28	8.619		-	-		-	-		-	-		-	-	
Subtotal: Regional Base Cluster Pre-positioning (RBCP)			-	-	-	-	-	8.619	-	-	-	-	-	-	-	-	-	-	-	-	
Hardware - Hardware End Item Cost																					
Large & Small Flightline HVAC	A		-	-	-	0.197	38	7.476	0.231	92	21.254	0.260	121	31.409	-	-	-	0.260	121	31.409	
Secondary Distribution																					
AF				-	-		1	0.294		36	8.544		62	15.140		-	-		62	15.140	
AFNG				-	-		29	5.861		34	8.187		41	10.437		-	-		41	10.437	
AFR				-	-		8	1.321		22	4.523		18	5.832		-	-		18	5.832	
Large & Small Flightline HVAC (EDI/ ECAOS)	A		-	-	-	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-	
Secondary Distribution																					
AF				-	-		-	0.000		-	0.000		-	-		-	-		-	-	
Subtotal: Hardware - Hardware End Item Cost			-	-	-	-	-	7.476	-	-	21.254	-	-	31.409	-	-	-	-	-	31.409	
Support - Support End Item Cost																					
PMA: Other Government Charges	A		-	-	-	-	-	0.000	-	-	0.010	0.010	1	0.010	-	-	-	0.010	1	0.010	
Secondary Distribution																					
AF				-	-		-	0.000		-	0.010		1	0.010		-	-		1	0.010	
PMA: Other Contractor Services	A		-	-	-	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-	
Secondary Distribution																					
AF				-	-		-	0.000		-	0.000		-	-		-	-		-	-	
Subtotal: Support - Support End Item Cost			-	-	-	-	-	0.000	-	-	0.010	-	-	0.010	-	-	-	-	-	0.010	
Total			-	-	-	-	-	16.095	-	-	21.264	-	-	31.419	-	-	-	-	-	31.419	
Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.																					
Remarks: Aircraft Replacement Support Equipment is centrally managed as a common platform and PMA costs are shared. This capability procures a multitude of related items with different unit costs. Exact quantities may vary based on real world requirements and priorities as established by the Major Commands.																					

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip	Aggregated Items Title: Flightline Heating, Ventilating, Air Conditioning

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1								P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip								Aggregated Items Title: Hydraulic Servicing Equipment					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Regional Base CCluster Pre-Positioning (RBCP)																					
Pacific Deterrence Initiative (PDI)	A		-	-	-	0.008	28	0.237	-	-	-	-	-	-	-	-	-	-	-	-	
Secondary Distribution																					
AF				-	-		28	0.237		-	-		-	-		-	-		-	-	
Subtotal: Regional Base CCluster Pre-Positioning (RBCP)			-	-	-	-	-	0.237	-	-	-	-	-	-	-	-	-	-	-	-	
Support - Support End Item Cost																					
PMA Other Government Costs	A		-	-	-	-	-	0.017	-	-	-	-	-	-	-	-	-	-	-	-	
Secondary Distribution																					
AF				-	-		-	0.017		-	-		-	-		-	-		-	-	
Subtotal: Support - Support End Item Cost			-	-	-	-	-	0.017	-	-	-	-	-	-	-	-	-	-	-	-	
Hardware - Hardware End Item Cost																					
UNIVERSAL TRIPLE HYDRAULIC TEST STAND (3 SYS) (DIESEL)	A		-	-	-	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-	
Secondary Distribution																					
AF				-	-		-	0.000		-	0.000		-	-		-	-		-	-	
UNIVERSAL TRIPLE HYDRAULIC TEST STAND (3 SYS) (ELECTRIC	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UNIVERSAL HYDRAULIC TEST STAND (2 SYS) (DIESEL)	A		-	-	-	-	-	2.596	-	-	0.000	-	-	-	-	-	-	-	-	-	
Secondary Distribution																					
AF				-	-		-	0.000		-	0.000		-	-		-	-		-	-	
AFNG				-	-		-	0.000		-	0.000		-	-		-	-		-	-	
AFR				-	-		-	2.596		-	0.000		-	-		-	-		-	-	
UNIVERSAL HYDRAULIC TEST STAND (2 SYS) (ELECTRIC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
European Defense Initiative (EDI)	A		-	-	-	0.176	11	1.936	0.185	17	3.140	0.187	23	4.299	-	-	-	0.187	23	4.299	
Secondary Distribution																					
AF				-	-		11	1.936		17	3.140		23	4.299		-	-		23	4.299	
Subtotal: Hardware - Hardware End Item Cost			-	-	-	-	-	4.532	-	-	3.140	-	-	4.299	-	-	-	-	-	4.299	

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1					P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip										Aggregated Items Title: Hydraulic Servicing Equipment					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
			Total	-	-	-	-	-	4.786	-	-	3.140	-	-	4.299	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
Aircraft Replacement Support Equipment is centrally managed as a common platform and PMA costs are shared.

This capability procures a multitude of related items with different unit costs.

Exact quantities may vary based on real world requirements and priorities as established by the Major Commands.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1								P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip							Aggregated Items Title: JOINT SERVICE ELECTRONIC COMBAT SYSTEMS TESTER (JSECST)				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Joint Service Electronic Combat Systems Tester (JSECST)																				
Joint Service Electronic Combat Systems Tester (JSECST)	A		-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.000		-	-		-	-		-	-		-	-
AFNG				-	-		-	0.000		-	-		-	-		-	-		-	-
PMA Other Government Costs	A		-	-	-	0.501	1	0.501	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		1	0.501		-	-		-	-		-	-		-	-
PMA Other Government Support	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kit Installations	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Joint Service Electronic Combat Systems Tester (JSECST)			-	-	-	-	-	0.501	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	-	-	-	0.501	-	-	-	-	-	-	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
For FY25-30 Program costs have been moved to the ATS - Base Maint & Spt Eq under the Electronic Warfare Automatic Test Systems Program P40 exhibit.

Funds required for the Joint Service Electronic Combat Systems Tester (JSECST) falls under the Electronic Warfare (EW) ATS capability bucket. The EW ATS maximizes warfighter core capabilities across the spectrum of DoD weapon systems; accelerates developing, modifying, fielding and supporting cyber-resilient, nuclear-certified ATS; and modernizes ATS driving to common solution.

Funds will be utilized for necessary travel, Program Management Administration (PMA), and other government associated costs in support of installation and unit mission requirements for the Joint Service Electronic Combat System Tester (JSECST) and for kits install and other testers within the EW ATS capability bucket. EW ATS must be modernized to be relevant in contested environment and support Persistent Logistics/Agile Combat Employment.

JSECST provides an organizational level (O-level) flight line capability for verifying the operational status of aircraft installed Electronic Combat (EC) systems including their associated installed antennas, transmission lines, radomes, cockpit displays, controls and EC suite communication buses. It also provides EC system malfunction diagnostics. The JSECST provides end-to-end (ETE) functional testing to determine the status of EC system installed in or on operational aircraft. It automatically determines the go/no-go status of the EC system with minimal technician interaction. In cases where the EC system has a critical fault, the JSECST detects the critical failure, identifies the ETE test that failed, and provides the diagnostics to isolate the failed aircraft transmission line path/component or line replaceable unit (LRU). The JSECST can be operated in automatic or manual mode to provide identification and isolation of failed EC systems. This equipment support

Air Force weapon systems A-10, F-15, and F-16 aircraft. Failure to procure this item would compromise the safety of more than 53 units supporting A-10s, CV-22, F-15s, and F-16s. The JSECST is a defensive system tester, equipping the warfighter with safe and fully functional electronic combat systems.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1							P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip								Aggregated Items Title: KC-135 Common Support Equipment (CSE)					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Common Support Equipment																				
Congressional Add		A		-	-	-	-	-	12.000	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	12.000		-	-		-	-		-	-		-	-
Subtotal: Common Support Equipment				-	-	-	-	12.000	-	-	-	-	-	-	-	-	-	-	-	-
Total				-	-	-	-	12.000	-	-	-	-	-	-	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1								P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip								Aggregated Items Title: MISC AEROSPACE GROUND EQUIP (AGE)				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Regional Base CLuster Pre-Positioning (RBCP)																				
Pacific Defference Initiative (PDI)	A		-	-	-	-	-	0.621	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.621		-	-		-	-		-	-		-	-
Subtotal: Regional Base CLuster Pre-Positioning (RBCP)			-	-	-	-	-	0.621	-	-	-	-	-	-	-	-	-	-	-	-
Hardware - Hardware End Item Cost																				
Hardware	A		-	-	-	0.041	15	0.617	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.525		-	-		-	-		-	-		-	-
AFNG				-	-		-	0.000		-	-		-	-		-	-		-	-
AFR				-	-		15	0.092		-	-		-	-		-	-		-	-
Subtotal: Hardware - Hardware End Item Cost			-	-	-	-	-	0.617	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	-	-	-	1.238	-	-	-	-	-	-	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1								P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip								Aggregated Items Title: Nondestructive Inspection (NDI) Joint Oil Analysis Program (JOAP)					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Regional Base Cluster Pre-positioning (RBCP)																					
Pacific Deterrence Initiative (PDI)	A		-	-	-	0.001	28	0.034	-	-	-	-	-	-	-	-	-	-	-	-	
Secondary Distribution																					
AF				-	-		28	0.034		-	-		-	-		-	-		-	-	
Subtotal: Regional Base Cluster Pre-positioning (RBCP)			-	-	-	-	-	0.034	-	-	-	-	-	-	-	-	-	-	-	-	
Hardware																					
Spectrometer Replacement	A		-	-	-	-	-	-	-	-	-	0.029	251	7.369	-	-	-	0.029	251	7.369	
Secondary Distribution																					
AF				-	-		-	-		-	-		250	7.386		-	-		250	7.386	
AFNG				-	-		-	-		-	-		1	0.008		-	-		1	0.008	
X-Ray Equipment	A		-	-	-	-	-	1.085	-	-	-	-	-	-	-	-	-	-	-	-	
Secondary Distribution																					
AF				-	-		-	0.994		-	-		-	-		-	-		-	-	
AFR				-	-		-	0.091		-	-		-	-		-	-		-	-	
Misc NDI Equipment	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Hardware			-	-	-	-	-	1.085	-	-	-	-	-	7.369	-	-	-	-	-	7.369	
Support																					
PMA: Other Contractor Services	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PMA: Other Government Charges	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Support			-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total			-	-	-	-	-	1.119	-	-	-	-	-	7.369	-	-	-	-	-	7.369	
Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.																					
Remarks: This capability procures a multitude of related items with different unit costs. Exact quantities may vary based on real world requirements and priorities as established by the Major Commands. Deviations will be updated in the next budget cycle. PMA OTHER GOVERNMENT COSTS: This line supports the operation of the program office in its management and oversight role via travel, procurement of supplies, studies and Advisory and Administrative Services (A&AS). PMA OTHER CONTRACTOR SERVICES: This funding includes provisions for government contract oversight, technical expertise, and program office support associated with the Nondestructive Inspection & Joint Oil Analysis Program.																					

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1								P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip								Aggregated Items Title: Tool and Industrial Plant Equipment				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware																				
Hardware	A		-	-	-	-	-	0.347	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.347		-	-		-	-		-	-		-	-
Subtotal: Hardware			-	-	-	-	-	0.347	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	-	-	-	0.347	-	-	-	-	-	-	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support							P-1 Line Item Number / Title: B00200 / B-2A					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0101127F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	1.838	1.885	0.000	-	0.000	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	1.838	1.885	0.000	-	0.000	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	1.838	1.885	0.000	-	0.000	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This Interim Contractor Support (ICS) in P-1 line provides maintenance and repair capability for depot-level repairs for the Common VLF/LV Receiver (CVR) Increment 1, to meet Air Force Global Strike Command (AFGSC) operational requirements for the B-2 weapon system. The ICS program is an on-condition and limited overhaul repair capability repairing Line Replaceable Units (LRUs) and Shop Replaceable Units (SRUs) associated with CVR Increment 1. ICS also provides travel support and interim repair to new or modified components stemming from the B-2 CVR Increment 1 program until a permanent source of repair has been achieved either organically or through Contractor Depot Maintenance (CDM). ICS will continue to provide interim maintenance and repair capability to B-2 CVR Increment 1 LRUs/SRUs until either an organic repair capability or contractor repair capability is established.												
Justification: No FY26 funding requested.												

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support							P-1 Line Item Number / Title: B002B0 / B-2B					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	17.869	15.709	18.969	-	18.969	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	17.869	15.709	18.969	-	18.969	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	17.869	15.709	18.969	-	18.969	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Interim Contractor Support (ICS) provides maintenance, and repair capability for depot-level repairs to meet Air Force Global Strike Command (AFGSC) operational requirements for the B-2 weapon system. The ICS program is an on-condition and limited overhaul repair capability repairing Line Replaceable Units (LRUs) and Shop Replaceable Units (SRUs) associated with airframe structures, hydro-mechanical components, and avionics components until permanent depot repair capability is established. ICS also provides travel support and interim repair to alternate mission equipment and new or modified components stemming from B-2 aircraft modification programs until a permanent source of repair has been achieved either organically or through Contractor Depot Maintenance (CDM).

Weapon System Support Center (WSSC) provides procurement, replacement, upgrade, test, integration, and shipment of B-2 peculiar support equipment (PSE) and Special Test Equipment (STE) capabilities, associated sub-components, and software development equipment and architecture required for B-2 software development and sustainment activities in support of of AFGSC operational support facilities, Aircraft Program Depot Maintenance, and Test Ranges. The B-2 WSSC is a one of a kind facility that develops, maintains, sustains, integrates, tests and certifies the B-2 Spirit Software. The B-2 WSSC combines Flight Controls, Radar, Weapons, Navigation, Traffic Control, Communications, Displays, Flight Management, External interfaces, and Defensive Management functionality in a test environment to conduct component, subsystem, and end to end software test before deployment to the test aircraft and/or the operational fleet.

B-2 Display Modernization (BDM) will purchase ICS. Multi-Functional Display Unit - Replacement (MDU-Rs) Depot Source of Repair approved May 2022. Request for Proposal (RFP) to be released 2QFY25 which requests the contractor provide three one-year options to repair displays. BDM ICS will be a FY26 New Start with contract award at the time of Spirit Real, fielding release in 1QFY26. Additionally, B-2 Adaptable Communications Suite (ACS) 4.0 will purchase ICS until final maintenance support is determined.

Other Post Production Support (PPS) provides funds to procurement, replacement, upgrade, test, integration and shipment of other PSE and STE capabilities, associated support systems and subcomponents, and software development systems and architecture used in B-2 associated laboratories, sustainment depot maintenance activities, test ranges, and AFGSC operational support facilities.

This Line Item covers ICS for legacy components, BDM, ACS, and the WSSC. ICS for new B-2 modifications is covered in Line Item 36 under B00200 B-2A.

ICS will continue to provide interim maintenance and repair capability to legacy B-2 LRUs/SRUs as well as new aircraft modification components and alternate mission equipment until either an organic repair capability or contractor repair capability is established.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support		P-1 Line Item Number / Title: B002B0 / B-2B
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>The FY 2026 request was reduced by \$.188 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, Implementing the President's Department of Government Efficiency Cost Efficiency Initiative</p> <p>Post Production Support funds are used to acquire, replace, upgrade, integrate, and test obsolete B-2 Peculiar Support Equipment and Special Test Equipment capabilities, associated subcomponents, and software development systems and architecture required to support software development and sustainment activities, and other B-2 testing at the Weapon System Support Center, as well as Program Depot Maintenance, Test Range, and Air Force Global Strike Command support facilities.</p>		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support						P-1 Line Item Number / Title: B002B0 / B-2B				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	B-2B				- / -	- / 17.869	- / 15.709	- / 18.969	- / -	- / 18.969
P-40	Total Gross/Weapon System Cost				- / -	- / 17.869	- / 15.709	- / 18.969	- / -	- / 18.969
<small>*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.</small>										
<small>Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.</small>										
<p>Justification: This program, Category Uncategorized Item BDM; Program Code AP5000, is a new start.</p> <p>FY2026 funding for Weapon System Support Center (WSSC) provides procurement, replacement, upgrade, test, integration, and shipment of B-2 peculiar support equipment (PSE) and Special Test Equipment (STE) capabilities, associated sub-components, and software development equipment and architecture required for B-2 software development and sustainment activities in support of AFGSC operational support facilities, Aircraft Program Depot Maintenance, and Test Ranges. The B-2 WSSC is a one-of-a-kind facility that develops, maintains, sustains, integrates, tests and certifies the B-2 Spirit Software. The B-2 WSSC combines Flight Controls, Radar, Weapons, Navigation, Traffic Control, Communications, Displays, Flight Management, External interfaces, and Defensive Management functionality in a test environment to conduct component, subsystem, and end to end software test before deployment to the test aircraft and/or the operational fleet.</p> <p>B-2 Display Modernization (BDM) will purchase Interim Contractor Support (ICS). Multi-Functional Display Unit - Replacement (MDU-Rs) Depot Source of Repair approved May 2022. Request for Proposal (RFP) to be released 2QFY25 which requests the contractor provide three one-year options to repair displays. BDM ICS will be a FY26 New Start with contract award at the time of Spirit Real, fielding release in 1QFY26. Additionally, B-2 Adaptable Communications Suite (ACS) 4.0 will purchase ICS until final maintenance support is determined.</p> <p>Other Post-Production Support (PPS) provides funds to procurement, replacement, upgrade, test, integration and shipment of other PSE and STE capabilities, associated support systems and subcomponents, and software development systems and architecture used in B-2 associated laboratories, sustainment depot maintenance activities, test ranges, and AFGSC operational support facilities.</p> <p>FY26 funding increase to address and replace aging peculiar support equipment (PSE) and Special Test Equipment (STE) in the Weapon System Support Center (WSSC).</p>										

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2								P-1 Line Item Number / Title: B002B0 / B-2B							Aggregated Items Title: B-2B				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
PMA	A		-	-	-	-	-	-	-	-	4.219	-	-	1.547	-	-	-	-	-	1.547
BDM; Program Code AP5000	A		-	-	-	-	-	0.000	-	-	0.000	-	-	3.200	-	-	-	-	-	3.200
Legacy ICS; Program Code ap5000	A		-	-	-	-	-	3.557	-	-	1.145	-	-	1.136	-	-	-	-	-	1.136
WSSC; Program Code bem000	A		-	-	-	-	-	14.312	-	-	10.345	-	-	13.086	-	-	-	-	-	13.086
Subtotal: Uncategorized			-	-	-	-	-	17.869	-	-	15.709	-	-	18.969	-	-	-	-	-	18.969
Total			-	-	-	-	-	17.869	-	-	15.709	-	-	18.969	-	-	-	-	-	18.969

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
This Line Item covers Interim Contractor Support (ICS) for legacy components, BDM, ACS, and the WSSC. ICS for new B-2 modifications is covered in Line Item 36 under B00200 B-2A.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support							P-1 Line Item Number / Title: B05200 / B-52					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0101113F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	0.000	0.000	0.111	-	0.111	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	0.000	0.000	0.111	-	0.111	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	0.000	0.000	0.111	-	0.111	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
This is an FY 2026 New Start

The B-52H Combat Network Communication Technology (CONNECT) acquisition project supports nuclear and conventional operations by upgrading the B-52H fleet with data and voice communications capabilities along with improved threat and situational awareness to support participation in network centric operations. This CONNECT modification includes procurement of 74 aircraft kits + 2 EMD kits that will be installed in conjunction with Programmed Depot Maintenance (PDM). Ground station mission planning hardware, support equipment, initial spares, and Interim Contractor Support (ICS) will be procured. Additional initial support/readiness efforts will develop and upgrade B-52H training devices with CONNECT functionality. The CONNECT training device upgrades provide full CONNECT functionality to support aircrew training. The Aircrew Training Devices (ATDs) include three B-52H Weapon System Trainers (WST) and two Offensive Station Mission Trainers (OSMT), and the upgrades will also be installed in the Systems Integration Lab (SIL). The Other Government Cost line includes, but is not limited to, Diminishing Manufacturing Sources (DMS) and Material Shortages (DMSMS) costs to maintain the production configuration through the identification, review and monitoring of items with high obsolescence risk potential, classification of identified items according to criticality, identification of alternatives and implementation of resolutions. Resolutions may include non-recurring engineering (NRE) and/or replacement costs for DMSMS components, bridge buys of DMSMS components until NRE can be completed or Life of Type buys, whichever is most appropriate. Included in the Support Equipment line is the planning for establishment of an organic Depot capability, stand-up of the depot, procurement of depot equipment and procurement of the CONNECT ground station.

Funds may be used to address emerging and short-notice DMSMS issues. DMSMS efforts to include removal of end-of-life software/hardware within simulators systems and move to a modular, common open system architecture that is sustainable and cyber-resilient. Implement requirements and standards defined under the Simulator Common Architecture Requirements and Standards (SCARS) initiative. Funds may be used to resolve emerging safety of flight issues, accommodate technology insertion and fulfill Federal Aviation Agency (FAA) or other mandates necessary to ensure continued aircrew safety and mission effectiveness.

CONNECT installation completed in FY21 for the entire B-52 fleet of 76 aircraft.

Post Production Support funds ICS until the depot is established for CONNECT. DMSMS costs support maintaining the production configuration through the identification, review, and monitoring of items with high obsolescence risk potential, classification of identified items according to criticality, identification of alternatives, and the implementation of resolutions.

This program has associated Research Development Test and Evaluation (RDT&E) funding in PE 0101113F.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support		P-1 Line Item Number / Title: B05200 / B-52
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0101113F
Line Item MDAP/MAIS Code: N/A		
FY26 New start for the Radar Modernization Program (RMP) for the start of minor post production support requirements.		
Justification: FY 2026 Post Production Support funds for the B-52 Radar Modernization Program (RMP) to cover costs begin any initial post production support.		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support							P-1 Line Item Number / Title: C01700 / C-17A					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0401130F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	179.949	0.000	0.000	2.672	-	2.672	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	179.949	0.000	0.000	2.672	-	2.672	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	179.949	0.000	0.000	2.672	-	2.672	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
<p>This effort supports Post Production support efforts for the C-17. These funds are required to effectively perform aircraft maintenance at Organizational and Intermediate (O&I) levels of aircraft maintenance at Main Operating Bases (MOBs), Avionics Regional Maintenance Centers (RMCs), Engine RMCs, Enroute locations, Backshop activities, plus requirements in support of the Analytical Condition Inspections.</p> <p>The areas of focus include, but are not limited to:</p> <ul style="list-style-type: none">- The Engine Depot Stock & Preservation Kit buy provides investment-funded engine depot replenishment spares to support depot operations.- Purchase of Peculiar and Common Support Equipment for the C-17 (PSE and CSE). CSE is comprised of support equipment used by the C-17 and other programs, while PSE is unique to the C-17. Both are required to effectively perform aircraft maintenance at Organizational and Intermediate (O&I) levels of aircraft maintenance at Main Operating Bases (MOBs), Avionics Regional Maintenance Centers (RMCs), Engine RMCs, Enroute locations, Backshop activities, plus requirements in support of the Analytical Condition Inspections- Materiel Improvement Program (MIP) projects. MIP projects correct Deficiency Report (DR) issues that were discovered during the aircraft production phase. There have been over 275 projects incorporated into production aircraft. Approximately 3 projects remain to be retrofitted to post production aircraft to bring them up to production aircraft configuration. The remaining projects are TCTO -1695 (7 installations), TCTO -2031 (107 installations) and TCTO-2133 (87 installations), equating to a 201 total USAF installations. The projects are worked in conjunction with aircraft heavy maintenance (depot) cycle every 6 years. <p>This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.</p> <p>Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. Funding for this exhibit is contained in PE 0401130F.</p>												
Justification:												
<p>This program, Category Uncategorized Item Material Improvement Program (MIP), is a new start.</p> <p>This program, Category Uncategorized Item Engine Depot Stock and Preservation Kit Buy, is a new start.</p> <p>This program, Category Uncategorized Item Peculiar Ground Support Equipment (PSE), is a new start.</p>												

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support		P-1 Line Item Number / Title: C01700 / C-17A
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0401130F
Line Item MDAP/MAIS Code: N/A		
In FY 2026, 2.372M of this funding will be primarily used on Material Improvement Program (MIP) installation labor to ensure the previous DRs are corrected during aircraft heavy maintenance. The remaining 0.3M will be used toward engine depot stock and PSE procurement.		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support							P-1 Line Item Number / Title: C0V220 / CV-22 Post Production Support					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0401318F				
Line Item MDAP/MAIS Code: 212												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	0.000	12.025	0.000	-	0.000	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	0.000	12.025	0.000	-	0.000	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	0.000	12.025	0.000	-	0.000	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The CV-22 is the US Air Force Special Operations Forces (SOF) variant of the joint multi-mission V-22 tilt-rotor aircraft. The aircraft provides long-range infiltration, exfiltration, personnel recovery, and re-supply of SOF in politically sensitive and hostile/denied areas. The Navy is the lead service for the joint V-22 program and has overall responsibility for managing all V-22 variants, including the Air Force CV-22 variant. CV-22 post production support funding enables the seamless transition from the production phase of the program to the operations and support (O&S) phase. Post Production support funding is required to procure support equipment and integrated logistics support (ILS) requirements affiliated with sustainment of CV-22 modifications to improve operational effectiveness, readiness, and aircraft availability of the worldwide CV-22 fleet. Funding for this exhibit contained in PE 0401318F. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.												
Justification: No FY 2026 discretionary funding requested. The FY 2026 request for CV-22 includes \$0 thousand of discretionary and \$7,085 thousand of mandatory (reconciliation) for a total of \$7,085 thousand. The mandatory funds Peculiar Support Equipment, Simulator Support, and Production Integrated Logistic Support. Further information for this reconciliation request is provided in Section 20007 (Air Superiority) of the Reconciliation Exhibit.												

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support							P-1 Line Item Number / Title: C130JM / MC-130J					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0207224F, 0207230F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	10.117	0.000	0.000	-	0.000	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	10.117	0.000	0.000	-	0.000	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	10.117	0.000	0.000	-	0.000	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The Post Production Support Program for AC/HC/MC-130Js supports all out-of-production aircraft, allows for corrections of production deficiencies, and includes all other items/activities needed to support the AC/HC/MC-130Js once the production line is complete. Activities include but are not limited to: stand up, replacement, and/or increased requirement of Primary Mission Equipment; Diminishing Manufacturing Sources (DMS) and obsolescence solutions including (if optimal) lifetime buys or bridge buys limited to the program of record quantity; spares; Program Support Costs (PSC);Post Delivery Support, Training Equipment, Government Services; fielding of/and upgrades to simulators/training devices; Interim Contractor Support (ICS); purchase of Government Furnished Equipment; Pub/Tech Data; Crypto Updates; and Data. This program also addresses post-delivery and field support needs such as training, interim supply support, deferred support equipment (initial peculiar), support equipment, and replacement of organizational and intermediate level peculiar support equipment. It also includes procurement of additional quantities of support equipment in support of force structure changes that increase the number of bases requiring support equipment during the post production period of the weapon system (e.g., conversion of active to guard/reserve forces) and procurement of investment type replenishment spares and repair parts which are exempt from the AF Working Capital Fund, Supply Division.												
Justification: No FY 2026 funding requested.												

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support							P-1 Line Item Number / Title: F01500 / F-15					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	0.000	0.000	5.112	-	5.112	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	0.000	0.000	5.112	-	5.112	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	0.000	0.000	5.112	-	5.112	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The F-15C and F-15D Eagle are highly maneuverable all-weather air superiority fighters. The F-15E Strike Eagle retains the basic air-to-air capability of the F-15C and F-15D, but adds a weapon systems officer (WSO), rear cockpit, conformal fuel tanks, and advanced systems for all-weather, day/night, all-altitude, deep penetration, air-to-surface attack.

F-15E Integrated Aircrew Trainers (IATs), funded in PE 0207134F, supported the procurement of additional IATs in order to better implement formal syllabus training and meet HAF intent by preparing for 20% increase in FTU production (in accordance with ACC/A3T memo, dated 29 Jun 2016). Training plans included moving all Computer Based Training (CBTs) from desktop PCs to the IATs for increased fidelity and reduced Subject Matter Expert (SME) hours when teaching basic avionics use in IATs and Mission Training Center (MTC) events.

Through FY 2023, the program continued post-production support of the F-15C, F-15D, and F-15E support equipment and tooling, to include Electronic Systems Test Set (ESTS) and post production support for the F-15 tooling storage at Granite City, IL. This equipment is used for the manufacture, test, support, or repair of the F-15 aircraft and/or its associated system components. The retention of Special Tooling/ Special Test Equipment (ST/STE) is based on past usage history, current spare/repair parts contracts, and projections for future requirements.

In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency response, and providing military support to civil authorities.

No Research Development Test and Evaluation funding is associated with this effort.

Funds may be used to address Diminishing manufacturing Sources (DMS) efforts to include removal of end-of-life software/hardware within simulators systems and move to a modular, common open system architecture that is sustainable and cyber-resilient.

Tooling is loaned/leased to support manufacturing of spares, as well as to support the execution of modification programs, life extension activities, and sustainment efforts.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support						P-1 Line Item Number / Title: F01500 / F-15				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	F-15				- / -	- / 0.000	- / 0.000	- / 5.112	- / -	- / 5.112
P-40	Total Gross/Weapon System Cost				- / -	- / 0.000	- / 0.000	- / 5.112	- / -	- / 5.112
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY2026 funding supports F-15 Conformal Fuel Tank (CFT) fixtures and tech data required to overhaul (repair and upgrade) existing CFTs, in accordance with Depot Source of Repair documentation.

Funding also supports annual tool storage costs. F-15 tooling including approximately 65,000 active assets valued at \$1.9B.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2							P-1 Line Item Number / Title: F01500 / F-15							Aggregated Items Title: F-15						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Post Production Support																				
PPS tooling	A		-	-	-	-	-	0.000	-	-	0.000	-	-	1.100	-	-	-	-	-	1.100
ESTS	A		-	-	-	-	-	0.000	-	-	0.000	-	-	4.012	-	-	-	-	-	4.012
Subtotal: Post Production Support			-	-	-	-	-	0.000	-	-	0.000	-	-	5.112	-	-	-	-	-	5.112
Trainers																				
Full Mission Trainers (FMT)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Trainers			-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	-	-	-	0.000	-	-	0.000	-	-	5.112	-	-	-	-	-	5.112

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support							P-1 Line Item Number / Title: F0160P / F-16 Post Production Support					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	6.984	62.368	18.402	-	18.402	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	6.984	62.368	18.402	-	18.402	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	6.984	62.368	18.402	-	18.402	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The F-16 is a multi-role fighter that comprises roughly 40% of the USAF fighter fleet with over 830 aircraft supporting a variety of air-to-air and air-to-surface missions, such as offensive and defensive counterair, close air support, forward air control, air interdiction (day/night and all-weather) and Suppression of Enemy Air Defenses (SEAD)/Destruction of Enemy Air Defenses (DEAD). F-16 posture and readiness combined with low operating costs deliver affordable capacity for the USAF and partner nations. Its capabilities continue to evolve, capitalizing upon advancements made in computers, avionics systems, engines, and structural technologies. These advancements meet emerging warfighter requirements to combat current and evolving enemy threats.

This request will provide funding for F-16 support equipment, facilities support, interim contractor support and production tooling storage management.

In FY25, a Congressional Add provided a \$50M increase in order to procure F-16 Simulators for ANG.

Funding for this exhibit is contained in PE 0207133F

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support					P-1 Line Item Number / Title: F0160P / F-16 Post Production Support					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	F-16 Post Production Support				- / -	- / 6.984	- / 62.368	- / 18.402	- / -	- / 18.402
P-40	Total Gross/Weapon System Cost				- / -	- / 6.984	- / 62.368	- / 18.402	- / -	- / 18.402
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification:</p> <p>FY26 funding is requested for but not limited to, continuation of prime contractor post production support, procurement of deferred peculiar ground support equipment, peculiar training equipment, peculiar support equipment, mission support, interim contract support for F-16 Modification programs: Active Electronically Scanned Array (AESA), Modular Mission Computer/Programmable Display Generator (MMC/PDG), Comm Suite Upgrade, AGCAS, Secure Mission Data Systems (SMDS), and Simulators.</p> <p>Funding for F-16 Post Production Support is also identified in F01600. The program will work to align these two lines of funding in future budgets.</p> <p>The Production Tooling Storage Management contract is essential to the F-16 Program as it requires specialized engineering services to ensure continued fleet support capability during, and beyond production lines. The USG stores tooling identified as required to be re-utilized to manufacture spares, support aircraft modifications, or other purposes. It would require millions of dollars to re-manufacture these tools and the delivery lead-time of the required tool/part would take several years to reproduce. The requirement is to maintain the Electronic Tool Inventory Management System (eTIMS) in cooperation with the Lexes Inc. and Lockheed Martin Aeronautics Inc, as well as the actual tear-down, shipping and storage of unique aircraft manufacturing equipment.</p> <p>Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.</p>										

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2							P-1 Line Item Number / Title: F0160P / F-16 Post Production Support								Aggregated Items Title: F-16 Post Production Support					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Production Tooling Storage Management	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AESA	A		-	-	-	-	-	0.978	-	-	10.968	-	-	-	-	-	-	-	-	-
Mode 5	A		-	-	-	-	-	-	-	-	-	-	-	0.152	-	-	-	-	-	0.152
SMDS	A		-	-	-	-	-	-	-	-	-	-	-	4.865	-	-	-	-	-	4.865
SCU SIL Equipment	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AGCAS	A		-	-	-	-	-	-	-	-	-	-	-	0.282	-	-	-	-	-	0.282
SLEP	A		-	-	-	-	-	-	-	-	-	-	-	5.004	-	-	-	-	-	5.004
Integrated Viper Electronic Warfare Suite	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Helmet Mounted Integrated Targeting	A		-	-	-	-	-	-	-	-	-	-	-	0.555	-	-	-	-	-	0.555
MMC/PDG	A		-	-	-	-	-	-	-	-	1.000	-	-	3.720	-	-	-	-	-	3.720
Comm Suite Upgrade	A		-	-	-	-	-	0.097	-	-	0.400	-	-	3.824	-	-	-	-	-	3.824
Simulators	A		-	-	-	-	-	-	-	-	50.000	-	-	-	-	-	-	-	-	-
Pilot Training Center Beddown	A		-	-	-	-	-	5.909	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Uncategorized			-	-	-	-	-	6.984	-	-	62.368	-	-	18.402	-	-	-	-	-	18.402
Total			-	-	-	-	-	6.984	-	-	62.368	-	-	18.402	-	-	-	-	-	18.402

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support							P-1 Line Item Number / Title: F02200 / F-22A					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	38.418	0.000	0.000	-	0.000	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	38.418	0.000	0.000	-	0.000	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	38.418	0.000	0.000	-	0.000	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This effort procures necessary support equipment for a simulation environment. The battlespace environment and the computing infrastructure to implement the battlespace is referred to as Joint Simulation Environment (JSE) in a box. Funding for this exhibit is contained in PE 0207138F.												
Justification: No FY 2026 funding is requested. FY 2024 funding procured the production and integration of F-22 In a Box (IAB) systems including Hardware (HW), all required Software (SW) licenses, and SW build to deliver a complete F-22 IAB system to the Virtual Test & Training Center (VTTC), Nellis AFB, Las Vegas, Nevada. An F-22 IAB system includes the cockpit, Hands-On-Throttle And Stick (HOTAS), landing gear panel, Cockpit Support Rack (CSR), spares, appropriate SW licenses, and current SW build. Funding allows these systems to operate within the JSE environment to provide "Night-1" capability and high end integrated advanced tactics, test, and training. It will also ensure the capabilities developed through the operational imperatives can be rapidly incorporated into warfighting concepts of employment (CONEMPs). Funding may be used to resolve emerging safety of flight and DMS issues, accommodate technology insertion, respond to field support equipment issues, and fulfill Federal Aviation Administration (FAA) or other mandates to ensure continued aircrew safety maintenance capability and mission effectiveness.												

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support							P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Post Prod					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0207224F, 0207230F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	0.000	18.604	17.986	-	17.986	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	0.000	18.604	17.986	-	17.986	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	0.000	18.604	17.986	-	17.986	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The Post Production Support Program for AC/HC/MC-130Js supports all out-of-production aircraft, allows for corrections of production deficiencies, and includes all other items/activities needed to support the AC/HC/MC-130Js once the production line is complete. Activities include but are not limited to: stand up, replacement, and/or increased requirement of Primary Mission Equipment (PME); Diminishing Manufacturing Sources/Material Shortages (DMS/MS) and obsolescence solutions to include, if optimal, lifetime buys or bridge buys limited to the program of record quantity; Program Support Costs (PSC); Government Services; fielding of/upgrades to simulators/training devices; Interim Contractor Support (ICS) with transition to Contractor Logistics Support (CLS); purchase of Government Furnished Equipment (GFE); Publications/Technical Data; Crypto Updates; data, kits, deployment packages, Engineering Services and Reachback Support to the OEM, technical refreshes, related program costs needed to field and sustain the capability, and other Government costs. This program also addresses post-delivery and field support needs such as, training, interim supply support, deferred support equipment (initial peculiar), support equipment, and replacement of organizational and intermediate level peculiar support equipment. It also includes procurement of additional quantities of support equipment in support of force structure changes that increase the number of bases requiring support equipment during the post production period of the weapon system (e.g., conversion of active to guard/reserve forces) and procurement of investment type replenishment spares and repair parts which are exempt from the AF Working Capital Fund, Supply Division. The FY 2026 request was reduced by \$2.714 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative.												

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support					P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Post Prod					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0207224F, 0207230F				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	HC/MC-130 Post Prod				- / -	- / 0.000	- / 18.604	- / 17.986	- / -	- / 17.986
P-40	Total Gross/Weapon System Cost				- / -	- / 0.000	- / 18.604	- / 17.986	- / -	- / 17.986
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
Efforts in FY 2026 include Program Support Costs and Post Delivery Support.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2							P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Post Prod							Aggregated Items Title: HC/MC-130 Post Prod						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Training Equipment																				
Training Equipment	A		-	-	-	-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Training Equipment			-	-	-	-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	0.000
Post Delivery Support																				
Post Delivery Support	A		-	-	-	-	-	-	-	-	2.381	-	-	2.500	-	-	-	-	-	2.500
Subtotal: Post Delivery Support			-	-	-	-	-	-	-	-	2.381	-	-	2.500	-	-	-	-	-	2.500
Program Support Cost																				
Program Support Cost	A		-	-	-	-	-	0.000	-	-	16.223	-	-	15.486	-	-	-	-	-	15.486
Subtotal: Program Support Cost			-	-	-	-	-	0.000	-	-	16.223	-	-	15.486	-	-	-	-	-	15.486
Total			-	-	-	-	-	0.000	-	-	18.604	-	-	17.986	-	-	-	-	-	17.986

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support

P-1 Line Item Number / Title:
JSE000 / Joint Simulation Environment Post Production Support

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	0.000	0.000	28.524	-	28.524	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	0.000	0.000	28.524	-	28.524	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	0.000	0.000	28.524	-	28.524	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Funding is for the procurement of various Platform-in-a-Box (PIAB) and platform specific battlestation training equipment to include, but not limited to, hardware, software, licenses, peripheral equipment and sub-systems, visual display system, initial spares, and the integration of those systems into the Joint Simulation Environment (JSE) battlespace. PIABs and battlestations will be used at various Joint Integrated Test & Training Center (JITTC) locations including, but not limited to; Nellis AFB (JITTC-N) and Joint Base Elmendorf-Richardson (JITTC-E), leveraging the JSE. PIABs and battlestations will support training operations, large force exercises, and local small force events. The intent is to replicate and expand the current digital test & training range capabilities allowing multiple dissimilar PIABs and battlestations to operate in a common environment without concern for airspace constraints, threat density, and outside surveillance, while protecting friendly capability Tactics, Techniques, and Procedures (TTPs) and future capabilities.

JSE leverages 5th+ Generation Operational Test and Evaluation (OT&E) capability to improve TTPs in an operationally relevant environment. JITTCs support large force exercises and the United States Air Force Warfare Center (USAFWC), Weapons Instructor Course (WIC) syllabus through Weapon School Integration (WSINT). The high-fidelity simulator training to be provided by JSE improves the throughput capacity of Formal Training Unit (FTU) and joint war fighter tactical readiness. Funding may also be used to address Diminishing Manufacturing Sources (DMS) issues, obsolescence resolution and similar emerging requirements, as well as overarching programmatic support. This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D. Funding for this exhibit is contained in PE 0207606F.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support					P-1 Line Item Number / Title: JSE000 / Joint Simulation Environment Post Production Support					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Joint Simulation Environment Post Production Support				- / -	- / 0.000	- / 0.000	- / 28.524	- / -	- / 28.524
P-40	Total Gross/Weapon System Cost				- / -	- / 0.000	- / 0.000	- / 28.524	- / -	- / 28.524
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
This program, Category Hardware Item Platform-in-a-box, is a new start.

Fiscal year 2026 Joint Simulation Environment (JSE) funds support the procurement of various Platform-in-a-box (PIAB) and platform specific battlestation entities to include, but not limited to, F-35, F-15EX, Virtual Air Threat System (VATS) and general hardware to support use of the PIABs and battlestations at the Joint Integrated Test & Training Centers (JITTCs). JSE supports virtual training capability in support of joint warfighter readiness requirements across test, tactical, operational, and strategic levels. Funding in this PE invests in programs to meet Office of the Secretary of Defense (OSD) and Chief of Staff of the Air Force (CSAF) initiatives to improve operational training against peer/near-peer threats for combat-coded operational units, as well as supporting High-End Advanced Tactics, Training, and Testing (HEAT3) capability.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2								P-1 Line Item Number / Title: JSE000 / Joint Simulation Environment Post Production Support							Aggregated Items Title: Joint Simulation Environment Post Production Support					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware																				
Platform-in-a-box	A		-	-	-	-	-	0.000	-	-	0.000	-	-	28.524	-	-	-	-	-	28.524
Subtotal: Hardware			-	-	-	-	-	0.000	-	-	0.000	-	-	28.524	-	-	-	-	-	28.524
Total			-	-	-	-	-	0.000	-	-	0.000	-	-	28.524	-	-	-	-	-	28.524

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 3: Industrial Preparedness							P-1 Line Item Number / Title: 000073 / Industrial Responsiveness					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	18.874	20.004	19.998	-	19.998	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	18.874	20.004	19.998	-	19.998	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	18.874	20.004	19.998	-	19.998	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
<p>1. The Air Force (AF) Industrial Preparedness program element combines the resources of several appropriations (Aircraft Procurement, Missile Procurement, and Operation and Maintenance) to create a comprehensive program that aids in ensuring the defense industry can supply reliable, secure, safe, affordable systems to operational commanders. The Aircraft Procurement part of Industrial Preparedness support 1) management and upkeep of government-owned industrial plants; 2) management of industrial base assessments; 3) environmental compliance and pollution prevention at government-owned industrial plants.</p> <p>2. Four basic activities are funded in this appropriation: Industrial Facilities (3000), Industrial Base Assessments (6000), Environmental Compliance (7000), and Pollution Prevention (6044).</p> <p>Industrial Facility Capital Type Rehabilitation cost element (MPC 3000) provides for repair and expansion, major capital rehabilitation, construction, demolition, equipment, real property directives (appraisals, easements, physical condition reports, etc.) and energy conservation to ensure AF government-owned, contractor-operated (GOCO) industrial facilities remain operationally safe, secure, suitable and effective to meet the nation's weapon system industry needs. These plants are the backbone of defense weapon system assembly and maintenance for the B-2, B-21, U-2, C-130J, RQ-4 Global Hawk, F-35 Joint Strike Fighter and classified programs and it is the intent of Congress (10USC 2535) to provide an essential nucleus of government owned industrial plants.</p> <p>Industrial Base Assessment cost element (MPC 6000) provides for the identification, analysis and assessment of industrial base concerns dealing with aircraft research and development, production, and sustainment. These assessments provide timely and accurate industrial base information to support AF decisions on 1) aircraft weapon system acquisition risks; 2) budget allocation investments; 3) weapon system sustainment and logistics support; and 4) defense industry mergers, acquisitions, and divestitures. Supports Joint and Service industrial base planning on shared commodities, technologies, and facilities.</p> <p>Environmental Compliance cost element (MPC 7000) provides for the efforts needed to maintain environmental compliance with federal, state, and local regulatory requirements regarding operation of the AF government-owned contractor-operated (GOCO) industrial facilities. The environmental compliance program includes efforts to enhance compliance through pollution prevention reducing controlled emissions and use of hazardous materials. Environmentally compliant industrial facilities enable production to continue and grow to meet our nation's weapon system needs and avoid the risk of shutdown due to non-compliance, cleanup costs and penalties from Federal, State and Local regulators.</p> <p>Pollution Prevention (P2) cost element (MPC 6044) at AF government-owned, contractor-operated (GOCO) facilities implements the Pollution Prevention program that reduces emissions to air, land, and water, reduces AF cost as facility owner. Implements Environmental, Safety and Occupational Health (ESOH) risk management that reduces weapon systems' risk impacts and life cycle costs. Includes qualification</p>												

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 3: Industrial Preparedness		P-1 Line Item Number / Title: 000073 / Industrial Responsiveness
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
of improved processes, materials and equipment; energy conservation initiatives; P2 opportunity assessments; and recovery/recycling to minimize hazardous waste. Activities support Federal and AF Pollution Prevention goals and policies.		
Funding for this exhibit is contained in PE 0708011F.		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 3: Industrial Preparedness						P-1 Line Item Number / Title: 000073 / Industrial Responsiveness				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Industrial Responsiveness				- / -	- / 18.874	- / 20.004	- / 19.998	- / -	- / 19.998
P-40	Total Gross/Weapon System Cost				- / -	- / 18.874	- / 20.004	- / 19.998	- / -	- / 19.998
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY26 Requirements are for MPC 3000 Capital Type Rehabilitation, MPC 6000 Industrial Base Assessment, MPC 7000 Environmental Compliance and MPC 6044 Pollution Prevention.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 3							P-1 Line Item Number / Title: 000073 / Industrial Responsiveness							Aggregated Items Title: Industrial Responsiveness						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Pollution Prevention (6044) DDA000	A		-	-	-	-	-	2.480	-	-	2.678	-	-	2.394	-	-	-	-	-	2.394
Capital Type Rehabilitation (MPC 3000) ALY000	A		-	-	-	-	-	7.661	-	-	8.090	-	-	8.217	-	-	-	-	-	8.217
Industrial Base Assessment (MPC 6000) ALZ000	A		-	-	-	-	-	1.072	-	-	1.146	-	-	1.170	-	-	-	-	-	1.170
Environmental Compliance (MPC 7000) ALY000	A		-	-	-	-	-	7.661	-	-	8.090	-	-	8.217	-	-	-	-	-	8.217
Subtotal: Uncategorized			-	-	-	-	-	18.874	-	-	20.004	-	-	19.998	-	-	-	-	-	19.998
Total			-	-	-	-	-	18.874	-	-	20.004	-	-	19.998	-	-	-	-	-	19.998

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 4: War Consumables							P-1 Line Item Number / Title: 000074 / War Consumables					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0207040F, 0305116F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	18.146	25.908	26.323	-	26.323	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	18.146	25.908	26.323	-	26.323	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	18.146	25.908	26.323	-	26.323	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Advanced Expendable Countermeasures (AECM) includes ALE-70 and ALQ-260. These are multi-platform electronic warfare countermeasures that provide aircraft self-protection against air-to-air and surface-to-air radar guided threats. Funds procure all system components: decoys, canisters, and explosive cartridges to deploy the decoys. Items Less Than 5M: The Rocket-Assisted Take-Off (RATO) motor is a solid propellant rocket used to provide launching thrust to the Air Force Subscale Aerial Target (AFSAT) drone (BQM-167). Support items include reefing line cutters, igniters, and initiators. The RATO and the associated support items are single use items. Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S Code Section 2308 BUY-TO-BUDGET ACQUISITION. Procurements for the execution year may vary due to changes in inventory objectives. Combatant commanders' requirements for Operational Plans influence these objectives, which are updated throughout the year. Funds may be used to address production Diminishing Manufacturing Sources (DMS)/Material Shortages/Obsolescence issues through studies, bridge buys, life of type buys, supplier/parts replacement, to include electronic components used commercially and in short supply, qualification and lab activities to preserve future production capabilities and capacities. The FY 2026 request was reduced by \$.289 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, Implementing the President's Department of Government Efficiency Cost Efficiency Initiative. Funding for this exhibit contained in Program Elements PE 0207442F, 0305116F, and 0207040F.												

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 4: War Consumables						P-1 Line Item Number / Title: 000074 / War Consumables				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: 0207040F, 0305116F			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Aerial Targets				- / -	- / 5.098	- / 5.225	- / 4.933	- / -	- / 4.933
P-40a	Multi-Platform Electronic Warfare Equipment				- / -	- / 13.048	- / 20.683	- / 21.390	- / -	- / 21.390
P-40	Total Gross/Weapon System Cost				- / -	- / 18.146	- / 25.908	- / 26.323	- / -	- / 26.323
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification: Advanced Expendable Countermeasures (ALE-70 and ALQ-260): FY 2026 funds procure and support all system components: decoys, canisters, and explosive cartridges to deploy the decoys.</p> <p>RATO: FY 2026 funding required to procure RATO booster (HB32, HA39), initiator (HB31, VN17), MK17 igniter (M934) and H1.4 Cutters.</p>										

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 4							P-1 Line Item Number / Title: 000074 / War Consumables								Aggregated Items Title: Aerial Targets					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
RATO booster (ATK DODIC HA39)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RATO booster (HB32) and initiator (HB31)	A		-	-	-	0.030	160	4.800	0.029	172	4.997	0.308	16	4.933	-	-	-	0.308	16	4.933
MK44 "Impulse Cart" (M514)	A		-	-	-	-	-	-	0.002	39	0.078	-	-	-	-	-	-	-	-	-
H1.4 Cutter	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
Initiator (ATK DODIC VN17)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MK17 (M934)	A		-	-	-	0.000	1,076	0.298	0.003	50	0.150	-	-	-	-	-	-	-	-	-
PMA	A		-	-	-	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-
Subtotal: Uncategorized			-	-	-	-	-	5.098	-	-	5.225	-	-	4.933	-	-	-	-	-	4.933
Total			-	-	-	-	-	5.098	-	-	5.225	-	-	4.933	-	-	-	-	-	4.933

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
RATO procurement costs account for First Article Testing of new assets, transportation costs, inert motors for training, and travel costs

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 4								P-1 Line Item Number / Title: 000074 / War Consumables							Aggregated Items Title: Multi-Platform Electronic Warfare Equipment				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware																				
Expendable Decoys	A		-	-	-	-	-	-	0.063	164	10.340	0.071	150	10.670	-	-	-	0.071	150	10.670
ALE-70 Towed Decoy	A		-	-	-	0.057	228	13.048	0.063	164	10.343	0.071	150	10.720	-	-	-	0.071	150	10.720
Subtotal: Hardware			-	-	-	-	-	13.048	-	-	20.683	-	-	21.390	-	-	-	-	-	21.390
Total			-	-	-	-	-	13.048	-	-	20.683	-	-	21.390	-	-	-	-	-	21.390

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
Advanced Expendable Counter Measures (AECM) includes the ALE-70 Towed Decoy and Expendable Decoys (ALQ-260 and other advanced expendable countermeasures) designed to fit into the F-35 Joint Strike Fighter (JSF) aircraft.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges							P-1 Line Item Number / Title: 000075 / Other Production Charges					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0207439F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	1,206.090	1,612.819	940.190	-	940.190	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	1,206.090	1,612.819	940.190	-	940.190	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	1,206.090	1,612.819	940.190	-	940.190	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The Miscellaneous Production Charges program provides for items which are not directly related to other procurement line items in this appropriation, cannot be reasonably allocated and charged to other procurement line items in this appropriation, can be managed as separate end items, may contain certain classified programs, and may be alternate mission equipment, not considered a modification, for out of production systems. The major efforts supported include funding for Electronic Attack pods, and associated test equipment; B-2, F-15E, F-15 EPAWSS, F-16, C-5 depot activation efforts for Replacement Multi-Function Control Display, AN/ARC-260 High Frequency Radio Depot activation efforts, T-7A Depot Activation, Aerial Targets, Maintenance Support Vehicles or Equipment and the required U.S. contribution for projects defined by the NATO Airborne Early Warning and Control (NAEWC) Board of Directors and approved by the U.S. government. The program has associated Research Development Test and Evaluation funding in PEs 0101113F, 0101127F, 0207040F, 0207171F, 0207133F, 0207134F, 0207138F, 0207146F, 0205219F, 0207249F, 0303133F, 0305116F, 0305220F, 0604735F, 0701212F, 0804701F, 040119F and 1203001F.												

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges						P-1 Line Item Number / Title: 000075 / Other Production Charges				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0207439F				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	High Frequency Radio Systems				- / -	- / 0.000	- / 0.000	- / 12.058	- / -	- / 12.058
P-40a	B-2 Squadrons				- / -	- / 18.894	- / 19.358	- / 19.625	- / -	- / 19.625
P-40a	C-5 Airlift Squadrons (IF)				- / -	- / 0.000	- / 0.000	- / 0.103	- / -	- / 0.103
P-40a	Advanced Program Evaluation				- / -	- / 1,030.820	- / 1,319.824	- / 669.757	- / -	- / 669.757
P-40a	Combat Training Range Equipment				- / -	- / 24.053	- / 82.036	- / 31.508	- / -	- / 31.508
P-40a	Electromagnetic Warfare Int Reprog (EWIR)				- / -	- / 4.075	- / 4.175	- / 4.233	- / -	- / 4.233
P-40a	F-15 EPAWSS				- / -	- / 0.000	- / 2.040	- / 41.770	- / -	- / 41.770
P-40a	F-15E Squadrons				- / -	- / 0.000	- / 12.876	- / 17.903	- / -	- / 17.903
P-40a	F-15EX				- / -	- / 36.460	- / 40.084	- / 0.000	- / -	- / 0.000
P-40a	F-16 Squadrons				- / -	- / 0.000	- / 0.000	- / 19.000	- / -	- / 19.000
P-40a	F-22A Squadrons				- / -	- / 30.105	- / 31.025	- / 0.000	- / -	- / 0.000
P-40a	Service Support to NATO AEW&C Program				- / -	- / 43.738	- / 60.045	- / 54.099	- / -	- / 54.099
P-40a	Aerial Targets				- / -	- / 17.945	- / 18.377	- / 18.623	- / -	- / 18.623
P-40a	T-7A (Advanced Pilot Training) Program				- / -	- / 0.000	- / 22.979	- / 51.510	- / -	- / 51.510
P-40	Total Gross/Weapon System Cost				- / -	- / 1,206.090	- / 1,612.819	- / 940.190	- / -	- / 940.190

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
This program, Other Production Charges P-40A Category C-5 Airlift Squadrons (IF) Item C-5, is a new start.

FY 2026 major efforts supported include funding of the EW Reprogramming Enterprise and the EW/Cyber Combat Assessment via COMBAT SHIELD for multiple combat airframes also including support to B-2 Squadrons, Advanced Program Evaluation, Combat Training Range Equipment, Service Support to NATO, F-16 Squadrons and Advanced Pilot Training Systems. Details are provided on the following P-40a documents.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5							P-1 Line Item Number / Title: 000075 / Other Production Charges									Aggregated Items Title: High Frequency Radio Systems				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Support																				
Repair and Services	A		-	-	-	-	-	0.000	-	-	0.000	-	-	2.942	-	-	-	-	-	2.942
Program Support Costs	A		-	-	-	-	-	0.000	-	-	0.000	-	-	1.127	-	-	-	-	-	1.127
Subtotal: Support			-	-	-	-	-	0.000	-	-	0.000	-	-	4.069	-	-	-	-	-	4.069
Test Equipment																				
VDATS Procurement	A		-	-	-	-	-	0.000	-	-	0.000	-	-	7.989	-	-	-	-	-	7.989
Subtotal: Test Equipment			-	-	-	-	-	0.000	-	-	0.000	-	-	7.989	-	-	-	-	-	7.989
Total			-	-	-	-	-	0.000	-	-	0.000	-	-	12.058	-	-	-	-	-	12.058

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5							P-1 Line Item Number / Title: 000075 / Other Production Charges							Aggregated Items Title: B-2 Squadrons						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
B-2 PMA	A		-	-	-	-	-	1.837	-	-	1.778	-	-	1.601	-	-	-	-	-	1.601
B-2 STE	A		-	-	-	-	-	17.057	-	-	17.580	-	-	18.024	-	-	-	-	-	18.024
Subtotal: Uncategorized			-	-	-	-	-	18.894	-	-	19.358	-	-	19.625	-	-	-	-	-	19.625
Total			-	-	-	-	-	18.894	-	-	19.358	-	-	19.625	-	-	-	-	-	19.625

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
FY26 funds will be used to achieve B-2 Depot Activation and contractor Special Test Equipment (STE) modernization. Depot Activation is the program to transition legacy and B-2 modification components to organic depot repair from contract depot repair as directed by HQ AFMC via the Source of Repair Assignment (SORA) process. Depot Activation funding supports all product support elements (such as technical data, support equipment, supply support, training and facilities) required to establish organic repair capability on B-2 avionics and mechanical components. The STE modernization effort modernizes, refurbishes and/or replaces obsolete Government Furnished Property (GFP) used by contractors to perform depot repairs on B-2 components. The existing STE used by contractors was built for the B-2 production contract and has become obsolete over the past 30 years. Also, the B-2 program did not provide STE to the contractor or establish an initial depot repair capability. This STE effort is in place to ensure depot repair capabilities exist at the assigned contractors.

Management Services: Efforts associated with services provided in support of program office management and administration processes such as: program oversight, resource justification, budget and programming, milestone and schedule tracking.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5							P-1 Line Item Number / Title: 000075 / Other Production Charges							Aggregated Items Title: C-5 Airlift Squadrons (IF)						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
C-5 Airlift Squadrons (IF)																				
C-5	A		-	-	-	-	-	0.000	-	-	0.000	-	-	0.103	-	-	-	-	-	0.103
Subtotal: C-5 Airlift Squadrons (IF)			-	-	-	-	-	0.000	-	-	0.000	-	-	0.103	-	-	-	-	-	0.103
Total			-	-	-	-	-	0.000	-	-	0.000	-	-	0.103	-	-	-	-	-	0.103

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
This funding will support organic depot activation efforts for the Replacement Muti-Function Control Display (RMCD) program.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5							P-1 Line Item Number / Title: 000075 / Other Production Charges							Aggregated Items Title: Advanced Program Evaluation						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Classified Programs		A	-	-	-	-	-	1,030.820	-	-	1,319.824	-	-	669.757	-	-	-	-	-	669.757
Subtotal: Uncategorized			-	-	-	-	-	1,030.820	-	-	1,319.824	-	-	669.757	-	-	-	-	-	669.757
Total			-	-	-	-	-	1,030.820	-	-	1,319.824	-	-	669.757	-	-	-	-	-	669.757

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5								P-1 Line Item Number / Title: 000075 / Other Production Charges								Aggregated Items Title: Combat Training Range Equipment			

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
P6 Combat Training System																				
P6CTS Participant Subsystem & PSES	A		-	-	-	-	-	0.943	-	-	41.600	-	-	31.046	-	-	-	-	-	31.046
P6CTS Spares	A		-	-	-	-	-	0.000	-	-	6.293	-	-	-	-	-	-	-	-	-
Subtotal: P6 Combat Training System			-	-	-	-	-	0.943	-	-	47.893	-	-	31.046	-	-	-	-	-	31.046
P6 Program Support Cost																				
P6 Program Support Cost Other Government Costs	A		-	-	-	-	-	0.373	-	-	0.507	-	-	0.145	-	-	-	-	-	0.145
P6 Program Support Cost Contractor Services	A		-	-	-	-	-	1.331	-	-	2.500	-	-	-	-	-	-	-	-	-
Subtotal: P6 Program Support Cost			-	-	-	-	-	1.704	-	-	3.007	-	-	0.145	-	-	-	-	-	0.145
P5 Program Support Cost																				
P5 Program Support Cost Other Government Costs	A		-	-	-	-	-	-	-	-	1.221	-	-	-	-	-	-	-	-	-
P5 Program Support Cost Contractor Services	A		-	-	-	-	-	1.651	-	-	2.000	-	-	-	-	-	-	-	-	-
Subtotal: P5 Program Support Cost			-	-	-	-	-	1.651	-	-	3.221	-	-	-	-	-	-	-	-	-
P5 Combat Training System																				
P5 Combat Training System Equipment Spares	A		-	-	-	-	-	19.755	-	-	27.915	-	-	0.317	-	-	-	-	-	0.317
Subtotal: P5 Combat Training System			-	-	-	-	-	19.755	-	-	27.915	-	-	0.317	-	-	-	-	-	0.317
Total			-	-	-	-	-	24.053	-	-	82.036	-	-	31.508	-	-	-	-	-	31.508

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:

FY 2026 funds will be utilized for existing critical training capability gaps and will enable comprehensive, realistic air combat training. Key upgrades include a trusted operating system, Multiple Level Security (MLS) architecture, Type 1 encryption of over-air data, and increased processing capability. P6 Combat Training System (CTS) investment will support a robust Air-to-Air and Air-to-Ground combat training environment and provide a growth path to Blended Training capability.

Funds will support P6 CTS but is not limited to the purchase of P6 CTS Participant Subsystems (PS) and associated spares and support equipment. Spares consist of replacement parts, components and/or major subassemblies that make up the PS. Funds may also be used for site surveys, installations, training and Interim Contractor Support (ICS), program office contractor support to manage procurement activities. Procurement will resume with spares in the out years when moving on to new bases.

Funds will support CTS Program Support Costs. Program Support Costs are defined as direct, unique program costs (other than payroll costs for government personnel) required for the operation of a program office in its management and oversight role. The financing of program support costs must be consistent with respect to: a) the type of work being performed; b) where the program resides within the acquisition phase (lifecycle); and c) existing regulatory and statutory doctrine, including coverage governing the purpose of an appropriation. (T-1).

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5	P-1 Line Item Number / Title: 000075 / Other Production Charges	Aggregated Items Title: Combat Training Range Equipment
<p>CTS MAJCOM FM, FOA or DRU Offices will budget program support costs on an annual basis and reflect in the FY the projected execution; requirements will be budgeted and executed in the weapon system or PEC within the procurement, RDT&E, or O&M appropriations. (T-1). For multi-year appropriations, execution of program support costs may occur in any year of funds currently available.</p> <p>CTS provides instrumentation required to train aircrews in air-to-air, air-to-ground, and ground-to-air combat under simulated combat conditions in any available airspace worldwide. The P5 CTS is comprised of the P5 pod, communication links, and a ground station to support range safety, training execution, and aircrew debriefings. The system is in sustainment, with an estimated lifecycle through 2034.</p> <p>CTS funds may be used but are not limited to addressing product DMSMS and obsolescence issues through studies, bridge buys, life of type buys, supplier parts replacement and qualification activities to preserve future production capabilities and capacities.</p> <p>Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.</p> <p>Funding for this exhibit is contained in PE 0207429F.</p>		

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5								P-1 Line Item Number / Title: 000075 / Other Production Charges							Aggregated Items Title: Electromagnetic Warfare Int Reprog (EWIR)				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
EWIR																				
Electromagnetic Warfare Integrated Reprogramming (EWIR)	A		-	-	-	-	-	4.075	-	-	4.175	-	-	4.233	-	-	-	-	-	4.233
Subtotal: EWIR			-	-	-	-	-	4.075	-	-	4.175	-	-	4.233	-	-	-	-	-	4.233
Total			-	-	-	-	-	4.075	-	-	4.175	-	-	4.233	-	-	-	-	-	4.233

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
Funding procures equipment and aircraft system components to provide critical reprogramming of Electromagnetic Warfare (EW) systems for Air Force and Foreign Military Sales customers. The Electronic Warfare Avionics Integration Support Facility (EWAISF) develops and maintains advanced sensors to simulate and/or emulate existing and emerging threats for complete EW weapon system testing in support of the EWIR process.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5							P-1 Line Item Number / Title: 000075 / Other Production Charges							Aggregated Items Title: F-15 EPAWSS						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
F-15 EPAWSS																				
F-15 EPAWSS		A	-	-	-	-	-	0.000	-	-	2.040	-	-	41.770	-	-	-	-	-	41.770
Subtotal: F-15 EPAWSS			-	-	-	-	-	0.000	-	-	2.040	-	-	41.770	-	-	-	-	-	41.770
Total			-	-	-	-	-	0.000	-	-	2.040	-	-	41.770	-	-	-	-	-	41.770

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
FY 2026 funding is required to comply with Title 10 USC Section 2464, Core Logistics Capabilities and Title 10 USC Section 2466, which mandate standup of an organic USG depot maintenance/repair capability No Later Than (NLT) Initial Operating Capability (IOC) + 4 years. Organic repair depot efforts and material required include repair/install tooling, repair test assets, software training, technical requirement documents (TRDs) and test program sets (TPSs).

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5							P-1 Line Item Number / Title: 000075 / Other Production Charges							Aggregated Items Title: F-15E Squadrons						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
APG-82(V)1		A	-	-	-	-	-	0.000	-	-	12.876	-	-	17.903	-	-	-	-	-	17.903
Subtotal: Uncategorized			-	-	-	-	-	0.000	-	-	12.876	-	-	17.903	-	-	-	-	-	17.903
Total			-	-	-	-	-	0.000	-	-	12.876	-	-	17.903	-	-	-	-	-	17.903

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
The F-15E is a twin engine, two seat, supersonic dual-role, day/night, all-weather, deep interdiction fighter with multi-role air-to-air capabilities. F-15E Radar Modernization Program (RMP), designated the APG-82(V)1, replaces 217 legacy F-15E radars with an active electronically scanned array radar, using existing technology from other DOD platforms. It solves parts obsolescence problems, provides improved reliability and performance, and including both air-to-air and air-to-ground modes.

FY 2026 funding is required for repair capability, operational support, and contractor execution for organic depot level repair.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5							P-1 Line Item Number / Title: 000075 / Other Production Charges							Aggregated Items Title: F-15EX						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Depot Activation																				
F-15EX Depot Activation	A		-	-	-	-	-	36.460	-	-	40.084	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Depot Activation			-	-	-	-	-	36.460	-	-	40.084	-	-	0.000	-	-	-	-	-	0.000
Total			-	-	-	-	-	36.460	-	-	40.084	-	-	0.000	-	-	-	-	-	0.000

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
The F-15EX is a new multirole-capable fighter jet based on the 2-seat F-15QA (Qatar) configuration upgraded with advanced capabilities, including the Eagle Passive Active Warning Survivability System (EPAWSS) and the USAF F-15 Continuous Delivery & Integration (CD&I) Operational Flight Program (OFP) software. The platform provides significant operational flexibility, enabling it to perform a wide range of mission sets with one or two aircrew. The F-15EX will be used predominantly in defensive and offensive counter-air missions at both Air National Guard (ANG) and Air Combat Command (ACC) operational squadrons. The F-15EX will perform the Homeland Defense mission and provide Combatant Commanders (CCDR) with strike packages capable of operating in Highly Contested Environments (HCE).

Other Production Charges are for items which are not directly related to other procurement line items in this appropriation, cannot be reasonably allocated and charged to other procurement line items in this appropriation, can be managed as separate end items, may contain certain classified programs, and may be alternate mission equipment, not considered a modification, for out of production systems.

The FY 2026 request for F-15EX Other Production Charges includes \$0 thousands of discretionary and \$151,300 thousands of mandatory (reconciliation) for a total of \$151,300 thousands. The mandatory funds will support depot activation for organic repair of F-15EX-unique components ("depot-level repairables). Further information for this reconciliation request is provided in Section 20007 (Air Superiority) of the Reconciliation Exhibit.

Funding for Depot Activation was based on the status of the following Depot Source of Repair (DSOR) approvals for the organic depots: Environmental Control (Complete, 24 Sep 21), Hydraulic Components (Complete, 24 Sep 21), Avionic Components (Complete, 14 Jul 22), Engine/Powerplant (Complete, 17 Nov 22), and Airframe (Completed, 3 Mar 23).

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5								P-1 Line Item Number / Title: 000075 / Other Production Charges						Aggregated Items Title: F-16 Squadrons						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
F-16 AIFF Mode 5	A		-	-	-	-	-	0.000	-	-	0.000	-	-	19.000	-	-	-	-	-	19.000
Subtotal: Uncategorized			-	-	-	-	-	0.000	-	-	0.000	-	-	19.000	-	-	-	-	-	19.000
Total			-	-	-	-	-	0.000	-	-	0.000	-	-	19.000	-	-	-	-	-	19.000
<p>Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.</p> <p>Remarks: This is an FY26 new start.</p> <p>The APX-127(V)1 Advanced Identify Friend/Foe (AIFF) system provides interrogator and transponder functions for designated F-16 aircraft. AIFF interrogation is used in support of Beyond Visual Range weapons delivery by providing the pilot with situational awareness. When an F-16 pilot interrogates aircraft, the AIFF system looks forward for friendly targets, reports these targets to the F-16 mission computer, and subsequently displays the identified target on a multi-function display. The AIFF transponder function ensures air traffic control and other interrogators can reliably ascertain identity and altitude information from the F-16. Transponder modes and codes can be entered manually via upfront controls, or they can change automatically with time or aircraft position. A backup control panel enables backup operation of Mode 5 transponder replies as well as emergency operation, standby operation, and ON/OFF control.</p> <p>Per Joint Depot Source of Repair (DSOR) Decision #22021F, Warner Robins Air Logistics Center (WR-ALC) is the designated Center of Industrial and Technical Excellence and is assigned as the Technology Repair Center for the F-16 AIFF APX-127(V). The 402d Electronics Maintenance Group (EMXG) maintains core capabilities and processes in depot-level test, maintenance, repair, modification, manufacturing, certification, declassification, and engineering support to weapon systems and associated support equipment. The APX-127(V)1 will replace the APX-125, and existing manpower, resources and supply chain requirements will be leveraged during depot activation. The 402 EMXG provides secure/ environmentally controlled space, clean room space, screen/shielded room operations, and electrical and environmental testing. Capacity exists to accommodate this workload. The original equipment manufacturer has a corporate contract and working relationship with WR-ALC and have sent a team to WR-ALC to train personnel on system repair procedures.</p> <p>Depot Stand Up is expected to begin in FY2026. Depot activation costs include gap analysis studies, engineering services, technical data, Interface Test Adapters (ITA), Power Amplifier/Input Output (PA/IO), and IFF test racks.</p>																				

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5							P-1 Line Item Number / Title: 000075 / Other Production Charges							Aggregated Items Title: F-22A Squadrons						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
F-22 A Squadrons		A	-	-	-	-	-	30.105	-	-	31.025	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Uncategorized			-	-	-	-	-	30.105	-	-	31.025	-	-	0.000	-	-	-	-	-	0.000
Total			-	-	-	-	-	30.105	-	-	31.025	-	-	0.000	-	-	-	-	-	0.000

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
No FY 2026 Other Production Charge funding is requested for F-22A Squadrons.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5							P-1 Line Item Number / Title: 000075 / Other Production Charges							Aggregated Items Title: Service Support to NATO AEW&C Program						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
NATO AWACS-Modernization Projects	A		-	-	-	-	-	43.738	-	-	60.045	-	-	54.099	-	-	-	-	-	54.099
Subtotal: Uncategorized			-	-	-	-	-	43.738	-	-	60.045	-	-	54.099	-	-	-	-	-	54.099
Total			-	-	-	-	-	43.738	-	-	60.045	-	-	54.099	-	-	-	-	-	54.099

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
Funding required for NATO E-3 aircraft which provides air and maritime surveillance and air control for allied forces in the NATO area of operations. Fiscal Year Defense Plan funding provides the required U.S. contribution for projects defined by the NATO Airborne Early Warning and Control (NAEWC) Board of Directors and approved by the U.S. government. These projects include but are not limited to the Follow-on Upgrade Program (FUP I), Final Lifetime Extension Program (FLEP) modernization projects, and planning/analysis for NATO's next replacement program. The Follow-on Upgrade program satisfies international airspace mandates for upgraded Communications Navigation Surveillance/Air Traffic Management (CNS/ATM) as well as transponder upgrades for Mode 5 and Enhanced Mode S and includes planning activities for a FUP II effort. The Final Lifetime Extension Program efforts include but are not limited to projects that will enable the aircraft to maintain airspace access, ensure continued interoperability with the USAF AWACS/E-7/Advanced Battle Management System (ABMS), meet emerging military requirements, and sustain the NATO fleet for the future needs of NATO to at least 2035.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5							P-1 Line Item Number / Title: 000075 / Other Production Charges							Aggregated Items Title: Aerial Targets						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Aerial Targets		A	-	-	-	-	-	17.945	-	-	18.377	-	-	18.623	-	-	-	-	-	18.623
Subtotal: Uncategorized			-	-	-	-	-	17.945	-	-	18.377	-	-	18.623	-	-	-	-	-	18.623
Total			-	-	-	-	-	17.945	-	-	18.377	-	-	18.623	-	-	-	-	-	18.623

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
The program procures ALQ-167 and/or DLQ-9 electronic attack pods for target drones including support equipment. Payloads emulate threat aircraft electronic countermeasures and jamming capabilities.

FY 2026 funding will procure approximately 15 of each pod based on test requirements, expected usage in support of lethality testing and associated hardware procurement due to kill authorizations.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5							P-1 Line Item Number / Title: 000075 / Other Production Charges							Aggregated Items Title: T-7A (Advanced Pilot Training) Program						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
APT																				
Advanced Pilot Trainer Procurement		A	-	-	-	-	-	0.000	-	-	22.979	-	-	51.510	-	-	-	-	-	51.510
Subtotal: APT			-	-	-	-	-	0.000	-	-	22.979	-	-	51.510	-	-	-	-	-	51.510
Total			-	-	-	-	-	0.000	-	-	22.979	-	-	51.510	-	-	-	-	-	51.510

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
The Advanced Pilot Training (APT)/ T-7A Red Hawk program will replace the Air Education Training Commands (AETC) aging T-38C fleet with new aircraft, Ground Based Training Systems (simulators, training devices, computer based training systems, academics, etc.), Maintenance Training Systems (which will be procured via a separate contracting action), and support infrastructure currently used in the fighter/bomber advanced Specialized Undergraduate Pilot Training (SUPT) track as well as in the Introduction to Fighter Fundamentals (IFF) program.

FY26 funding provides for depot activation/s supporting the T-7A's Depot Source of Repair (DSOR) determination at the three potential Air Logistics Complexes (ALCs). This funding enables initial activation of depot repair capabilities (i.e., tools and equipment, facility modification, and training) for T-7A aircraft, as well as engine components, sub-assemblies, structures, and software.

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED