

# FY2024

## DEPARTMENT OF THE AIR FORCE BUDGET OVERVIEW



**HON KRISTYN E. JONES**  
**MAJ GEN MIKE GREINER**  
MARCH 2023



# ***Fiscal Year 2024 Overview***

---

- **Strategic Alignment**
- **Budget Summary**
- **Operational Imperatives**
- **Appropriation Breakout**
- **Budget Themes**
- **Closing Thoughts**



# Strategic Alignment

**National Defense Strategy:** *Defend the homeland, Deter strategic attacks, Deter aggression, Build a resilient joint force and defense ecosystem*



## Defend the Nation

Integrated Deterrence

Campaigning

Building Enduring  
Advantages



## Succeed Through Teamwork

Alliances and Partnerships

Warfighter Capabilities to  
Joint Force

Industry Partners



## Take Care of People

Culture of Respect

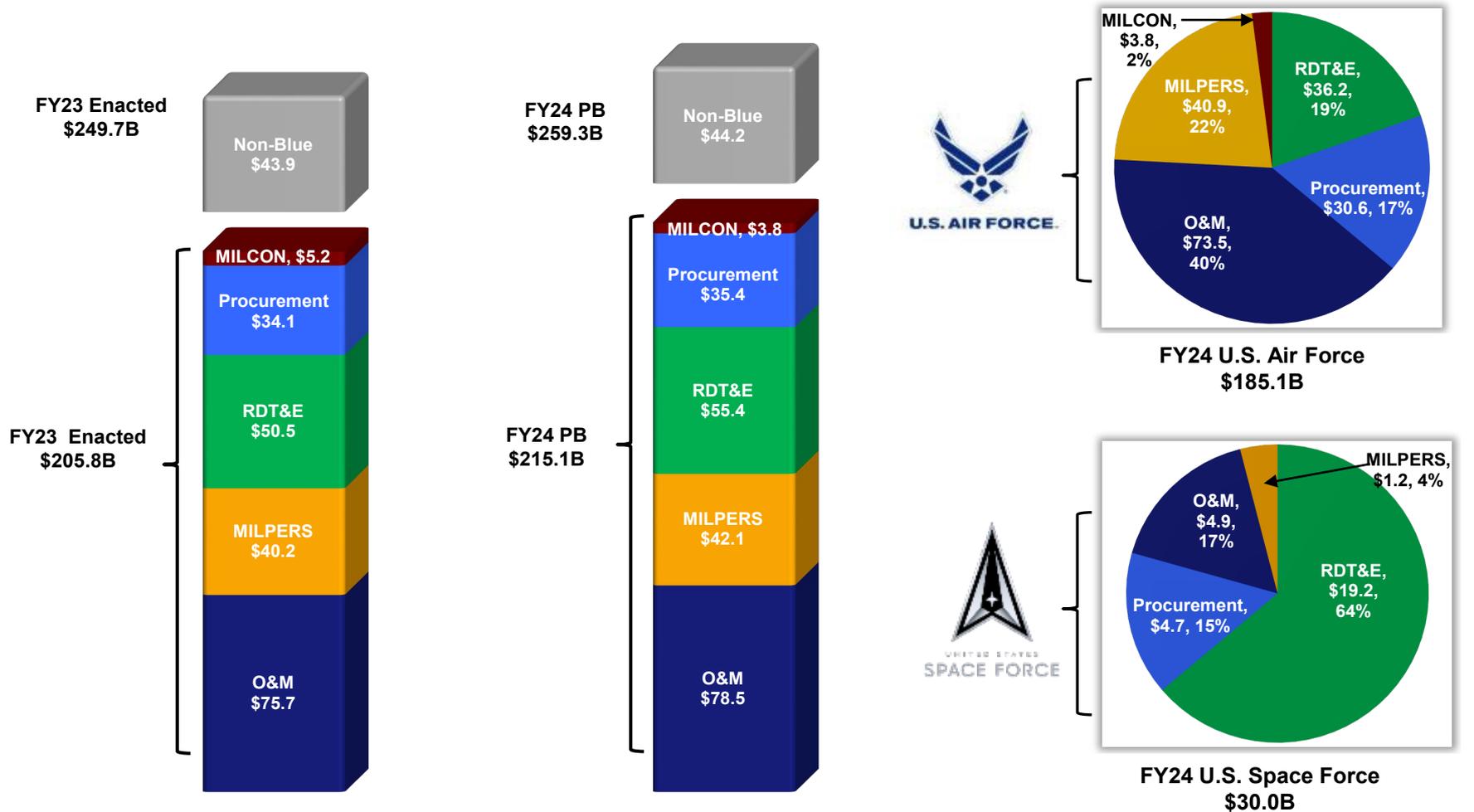
Recruitment and Retention

Military & Civilian Pay Parity

*Integrity - Service - Excellence*

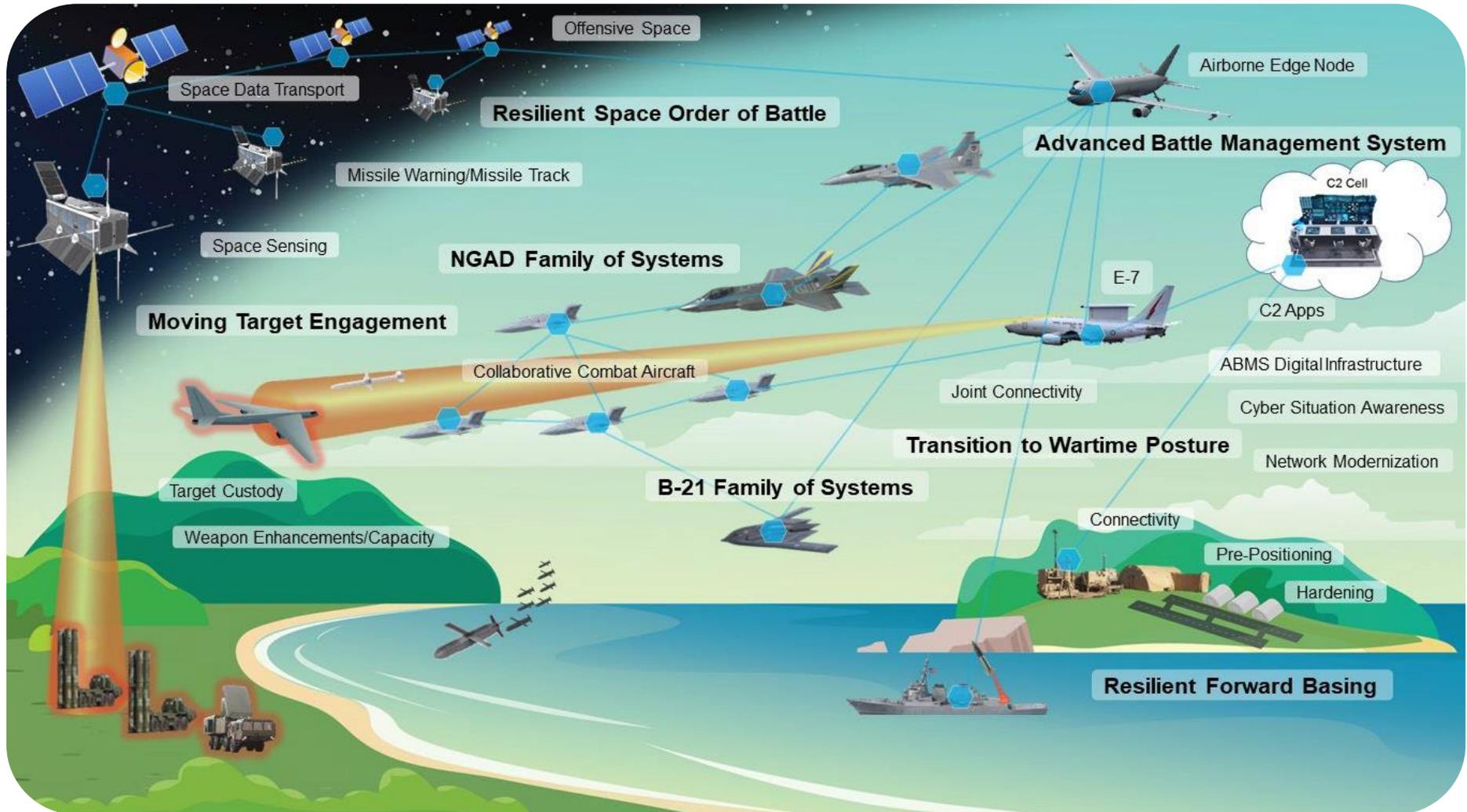


# Department of the Air Force FY24 Budget Summary





# Operational Imperatives



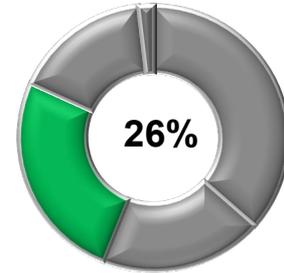


# Research Development Test & Evaluation (USAF)

Category (\$B)	FY23 Enacted	FY24 PB
Operational Systems Development	12.7	13.5
Advanced Component Development & Prototypes	8.4	9.9
System Development & Demonstration	6.1	6.4
Management Support	3.3	3.5
Applied Research	1.7	1.4
Advanced Technology Development	1.1	0.9
Basic Research	0.6	0.6
<b>U.S. Air Force Total</b>	<b>33.9</b>	<b>36.2</b>
<b>U.S. Space Force Total</b>	<b>16.6</b>	<b>19.2</b>
<b>Department Total</b>	<b>50.5</b>	<b>55.4</b>

Includes Overseas Operations Costs

Numbers may not add due to rounding



## U.S. Air Force Highlights:

- Funds Nuclear Enterprise:
  - Provides **\$3.7B** for Sentinel Engineering and Manufacturing Development
  - Provides **\$3.0B** to B-21 to continue EMD (*B-21 FoS*)
  - Provides **\$911M** for LRSO development to provide survivable standoff capability
  - Adds **\$791M** for SAOC to continue development and purchase test aircraft
  - Adds **\$360M** for Mk21A ICBM reentry vehicle development and test
- Adds **\$276M** for NGAD technology maturation and risk reduction (*NGAD FoS*)
- Adds **\$470M** for CCA development and testing acceleration (*NGAD FoS*)
- Adds **\$254M** for E-7 MTA rapid prototyping (*Moving Target Engagement*)
- Adds **\$375M** to NGAP prototyping to enhance engine performance for future NGAD
- Adds **\$263M** for ABMS digital infrastructure to deliver operational capability releases (*Operationally Focused ABMS*)
- Begins initial investment for the Next Generation Air-refueling System (NGAS)

Major USAF RDT&E Programs (\$B)	FY23 Enacted	FY24 PB
Sentinel	3.6	3.7
B-21	3.1	3.0
Next-Generation Air Dominance (NGAD)	1.7	1.9
F-35A	1.1	1.4
B-52	0.7	0.9
Survivable Airborne Operations Center (SAOC)	0.1	0.9
Long Range Standoff Weapon (LRSO)	0.9	0.9
F-22	0.6	0.7
E-7	0.4	0.7
Next-Generation Adaptive Propulsion (NGAP)	0.2	0.6
Collaborative Combat Aircraft (CCA)	0.1	0.5
ICBM Reentry Vehicles	0.1	0.5
Advanced Battle Management System (ABMS)	0.2	0.5
Hypersonics Prototyping	0.5	0.5

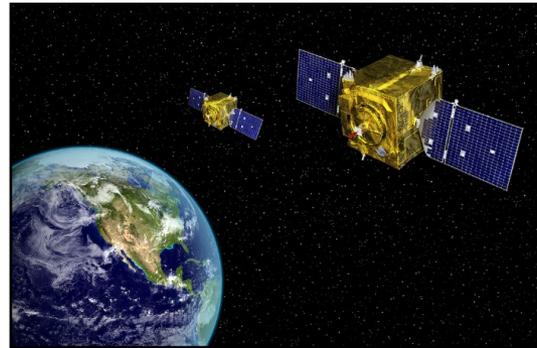


# Research Development Test & Evaluation (USSF)

Category (\$B)	FY23 Enacted	FY24 PB
Operational Systems Development	6.4	7.5
System Development & Demonstration	5.4	6.0
Advanced Component Development & Prototypes	3.0	4.2
Advanced Technology Development	0.6	0.6
Management Support	0.6	0.6
Applied Research	0.4	0.2
Software & Digital Tech Pilot Program	0.1	0.1
Basic Research	0.1	0.0
<b>U.S. Space Force Total</b>	<b>16.6</b>	<b>19.2</b>
<b>U.S. Air Force Total</b>	<b>33.9</b>	<b>36.2</b>
<b>Department Total</b>	<b>50.5</b>	<b>55.4</b>

Numbers may not add due to rounding

Major USSF RDT&E Programs (\$B)	FY23 Enacted	FY24 PB
Resilient Missile Warning/Missile Tracking (MW/MT)	1.2	2.3
Space Technology Development & Prototyping (SDA)	1.0	2.1
Next-Gen OPIR	3.4	2.6
Evolved Strategic SATCOM (ESS)	0.5	0.6
Protected Tactical Services (PTS)	0.3	0.4



## U.S. Space Force Highlights:

- Adds **\$1.1B** to Resilient Missile Warning/Missile Tracking for LEO/MEO
- Adds **\$1.1B** to SDA Space Technology Development & Prototyping Tranche 1 Data Transport Layer
- Adds **\$243M** for Next-Gen OPIR (Ground/Polar) to enhance global missile warning coverage
- Adds **\$114M** to develop ESS ground and crypto segments to provide secure/survivable SATCOM
- Adds **\$108M** to deliver 2 prototype PTS payloads
- Transfers **\$15M** from the Army to USSF for Joint Tactical Ground Station (JTAGS)

**Develops Space Warfighting Capabilities for the Joint Force**



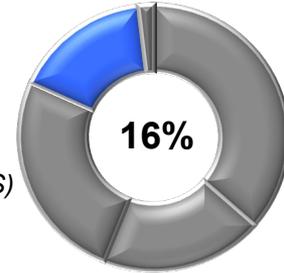
# Procurement

Category Programs (\$B)	FY23 Enacted	FY24 PB
Aircraft	22.2	20.3
Missile	2.3	4.7
Ammunition	0.9	0.7
Other Procurement	4.3	5.0
<b>U.S. Air Force Total</b>	<b>29.7</b>	<b>30.6</b>
Procurement, U.S. Space Force	4.5	4.7
<b>U.S. Space Force Total</b>	<b>4.5</b>	<b>4.7</b>
<b>Department Total</b>	<b>34.2</b>	<b>35.4</b>



## U.S. Air Force Highlights:

- Adds **\$1.0B** for F-35A; grows 5th-Gen fighter fleet by 48 aircraft
- Adds **\$518M** to KC-46A for continued tanker recapitalization
- Adds **\$317M** for F-15EXs replacing end of service life C/D models
- Adds **\$673M** for B-21 to support low-rate initial production (*B-21 FoS*)
- Provides **\$249M** to procure 7 MH-139s for missile field security
- Funds critical munitions and replenishes stockpiles
  - Adds **\$1.0B** to initiate multi-year Procurement strategy to achieve synergies in production for JASSM-ER, AMRAAM, and LRASM
  - Adds **\$161M** to begin Joint Strike Missile procurement
- Adds **\$539M** to procure Sentinel program long lead time parts for FY26 Lot 1 procurement



Major Procurement Programs (\$B)	FY23 Enacted	FY24 PB
<b>Aircraft</b>		
F-35A	5.2	6.1
KC-46A	2.6	3.1
F-15EX	2.6	2.9
B-21	1.7	2.3
<b>Missiles/Ammunition</b>		
JASSM-ER	0.8	1.7
AMRAAM	0.3	0.7
Sentinel	0.0	0.5
SDB II	0.4	0.3
LRASM	0.1	0.2
JSM	0.0	0.2
<b>Space</b>		
Nat'l Security Space Launch	1.0	2.1
Space Dev Agency Launch	0.7	0.5
FAB-T Force Element Terminals (FET)	0.02	0.1



## U.S. Space Force Highlights:

- Provides **\$2.1B** to procure 10 National Security Space Launches
- Provides **\$529M** to procure 5 Space Development Agency launches
- Provides **\$147M** for Family of Advanced Beyond Line-of-Sight Terminals (FAB-T)



Includes Overseas Operations Costs

Numbers may not add due to rounding



# Major Procurement Quantities

Programs (Quantities)	FY23 Enacted	FY24 PB
<b>Aircraft</b>		
F-35A	43	48
F-15EX	24	24
KC-46A	15	15
MH-139	5	7
E-11	1	1
<b>Munitions</b>		
SDB II	1,214	920
SDB I	356	874
JASSM-ER	550	550
AMRAAM	271	457
AIM-9X	255	192
JSM	0	48
LRASM	25	27
AARGM-ER	42	14
<b>Space</b>		
Nat'l Security Space Launch	3	10
Space Dev. Agency Launch	7	5





# Operation & Maintenance (O&M)

Category (\$B)	FY23 Enacted	FY24 PB
Operating Forces	58.3	61.2
Mobilization	4.4	3.2
Training & Recruiting	3.2	3.3
Administration & Service Wide	5.8	5.8
<b>U.S. Air Force Total</b>	<b>71.7</b>	<b>73.5</b>
Operating Forces	3.8	4.8
Administration	0.2	0.2
<b>U.S. Space Force Total</b>	<b>4.0</b>	<b>4.9</b>
<b>Department Total</b>	<b>75.7</b>	<b>78.5</b>

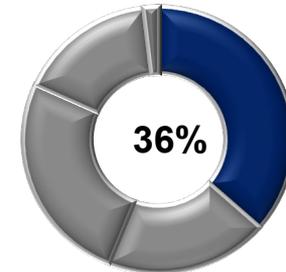
Major O&M Programs (\$B)	FY23 Enacted	FY24 PB
Weapon System Sustainment	16.7	17.9
Mission Support	21.2	20.6
Civilian Pay	12.5	13.3
Flying Hour	8.9	9.0
Installation Support	8.1	8.7
FSRM	4.3	4.0
<b>U.S. Air Force Total</b>	<b>71.7</b>	<b>73.5</b>
Weapon System Sustainment	1.6	1.4
Mission Support	1.7	2.4
Civilian Pay	0.3	0.3
Installation Support	0.2	0.2
FSRM	0.3	0.7
<b>U.S. Space Force Total</b>	<b>4.0</b>	<b>4.9</b>
<b>Department Total</b>	<b>75.7</b>	<b>78.5</b>

Includes Overseas Operations Costs

Numbers may not add due to rounding

## Department of the Air Force:

- Funds 5.2% Civilian Pay raise & benefits (**\$588M**)
- Prioritizes funding for Violence Prevention & Sexual Assault Prevention and Response & Independent Review Commission recommendations (**\$316M**)
- Facilities Sustainment funded at 88%; includes **\$368M** toward 39 unaccompanied dormitory projects
- Includes **\$731M** for climate adaptation resilience & operational energy developments



## U.S. Air Force Highlights:

- Resources 87% WSS requirements sustaining 106 weapon systems & 1.1M flying hours
- Provides **\$453M** for PDI, includes Pacific Resilient Distributed Air Basing efforts & Agile Combat Employment (ACE)
- Increases support to family programs, funds **\$73M** for CDC & Youth Programs
- Invests an additional **\$64M** in advanced & undergraduate pilot training for fixed & rotary wing aircraft
- Adds **\$361M** for modernizing our IT infrastructure and hardening systems against cyberattack

## U.S. Space Force Highlights:

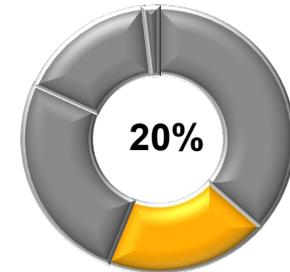
- Resources 83% WSS requirements sustaining 52 weapons systems
- Increases **\$332M** for Thule Power Generation System, Launch Power Systems, & Launch Range of the Future
- Adds **\$21M** for Operational Test and Training Infrastructure (OTTI) including SCIF facilities & Cyber skills training
- Prioritizes Space training, education & development of doctrine & tactics (**\$30M**)



# Military Personnel

Category	FY23		FY24	
	Enacted (\$B)	E/S(k)	PB (\$B)	E/S(k)
Active Duty	31.4	325.3	32.6	324.7
Air National Guard	5.2	108.4	5.6	108.4
Air Force Reserve	2.6	70	2.6	69.6
<b>U.S. Air Force Total</b>	<b>39.2</b>	<b>503.7</b>	<b>40.9</b>	<b>502.7</b>
<b>U.S. Space Force Total</b>	<b>1.0</b>	<b>8.6</b>	<b>1.2</b>	<b>9.4</b>
<b>Department Total</b>	<b>40.2</b>	<b>512.3</b>	<b>42.1</b>	<b>512.1</b>

Numbers may not add due to rounding



## Department of the Air Force:

- Improves quality of life for Airmen and Guardians:
  - 5.2% pay raise (+**\$837.2M**)
  - 4.2% BAH raise (+**\$241.7M**)
  - 3.4% BAS raise (+**\$50.8M**)
- Continues making moves easier – extends increases for TLE and DLA
- Funds **\$1.4B** for PCS - approximately 130K moves

## U.S. Air Force Highlights:

- Funds **\$648M** in bonuses, retention programs for 65 critical specialty coded positions
- Includes **\$250M** for aviation and **\$12M** for cyber retention programs
- Funds **\$45M** in initial enlistment recruiting bonuses

## U.S. Space Force Highlights:

- Funds **\$3.2M** in Selective Retention Bonuses
- Includes an additional **\$1.5M** for Assignment Incentive Pay



# Military Construction & Family Housing

Category (\$B)	FY23 Enacted	FY24 PB
Major Construction	3.8	2.5
Minor Construction	0.2	0.1
Planning & Design	0.4	0.5
BRAC	0.2	0.1
Military Family Housing	0.6	0.6
<b>Department Total</b>	<b>5.2</b>	<b>3.8</b>



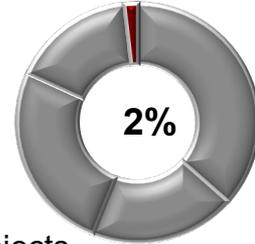
DAF Component (\$B)	FY23 Enacted	FY24 PB
Active (Includes MFH)	4.8	3.3
Guard	0.3	0.2
Reserve	0.1	0.3
<b>Total</b>	<b>5.2</b>	<b>3.8</b>

Includes Overseas Operations Costs

Numbers may not add due to rounding

## Department of the Air Force:

- Resources **\$3.8B** in 51 projects across 17 states and 8 overseas locations
  - Procures 18 weapon system beddown projects
  - Adds **\$226M** for 5 European Deterrence Initiative projects
  - Adds **\$467M** for 11 Pacific Deterrence Initiative projects
  - Adds **\$50M** for Dormitory, RAF Lakenheath
  - Adds **\$57M** for Child Development Centers at JB San Antonio-Lackland & Hanscom AFB
- Resources **\$229M** in Military Family Housing enhancements includes:
  - Military Housing Privatization Initiative Restructures at JB Pearl Harbor-Hickam, Southern Group & AETC Group 2



Beddown Projects (\$M)	FY24 PB
<b>Beddowns</b>	
B-21 (AF) – 3 projects	395
KC-46 (AF) – 5 projects	209
T-7A (AF) – 2 projects	40
F-35 (AF) – shared project w/ T-7A	82
F-35A (ANG) – 1 project	7
KC-46 (AFR) – 3 projects	227
<b>Nuclear</b>	
Sentinel (AF) – 3 projects	140





# DAF BUDGET THEMES

Implements the **essential transformation** of the DAF to the next generation of operational capability.

**The threat is racing to out pace us** - standing still is falling behind.

**The DAF Operational Imperatives address that threat** and move us forward.

We have balanced current, mid-term and longer-term risk to ensure the **Air Force and Space Force remain dominant.**

DAF's operational success depends on **timely Congressional action.**



# Final Thoughts

## “One Team, One Fight”

**Honorable Frank Kendall  
Secretary of the Air Force**



*“We must field combat-ready forces so the Space Force has the personnel, expertise, weapon systems, and equipment required to protect U.S. interests in space.”*

*“We must make sure we have the right mix of capabilities and capacity as an Air Force and as a Joint team to be successful.”*



**Gen CQ Brown, Jr.  
Chief of Staff of the Air Force**

*“We are united in our commitment to modernizing the Air and Space Forces and in achieving the transformation we must have to be competitive with our pacing challenge – China, China, China.”*



**Gen B. Chance Saltzman  
Chief of Space Operations**



# FISCAL YEAR 2024 BUDGET OVERVIEW

[www.saffm.hq.af.mil/FM-Resources/budget/](http://www.saffm.hq.af.mil/FM-Resources/budget/)