



Continuing Resolution (CR) Impacts

Fiscal Year (FY) 2024

The FY 2024 Department of the Air Force (DAF) budget aligns with the National Defense Strategy (NDS) and Department of Defense priorities. Any length of CR impacts DAF readiness, hinders acceleration of the Space Force, delays military construction (MILCON) projects, reduces aircraft availability, and curbs modernization in our race for technological superiority. These impacts get dramatically more perilous as **Sequestration** is imposed under the *Fiscal Responsibility Act (FRA) of 2023 (PL 118-5)*.

Six-Month CR

Weakens Indo-Pacific Security: Affects \$1.2B of Pacific theater Agile Combat Employment (ACE) investments in infrastructure, communications, and base defense.

Stalls Natural Disaster Recovery: Hinders DAF ability to fully address recovery efforts in Guam, Japan, Hawaii, California, Florida, Georgia, and South Carolina.

Diminishes Readiness: Prevents fully funding readiness requirements such as Weapon System Sustainment (WSS) and the Flying Hour Program (FHP) until later in the year, impacts Mission-Capable and currency rates, and delays contract awards.

Hinders "Taking Care of People": Inhibits accessibility to Violence Prevention programs. Further encumbers hiring of 298 FTEs to bolster the Sexual Assault Prevention and Response workforce.

Limits F-35 & High-End Weapons Production Quantities: Prevents production increases for weapons systems and munitions stockpiles including F-35 (+5) and Small Diameter Bomb (+518). Munitions Multi-Year Procurement could not be executed inhibiting the stabilization of the industrial base and optimization of weapon production. Delays in funding for Joint Air-to-Surface Standoff Missile facilitization (\$77M requested for Defense Industrial Base Expansion) will keep production capacity at the existing 550 missiles/year. USAF will not be able to provide the tooling, test equipment, and staffing to begin increasing JASSM production capacity to the 810 missiles/year required of a high-end fight. Delaying special Congressional add for foreign military training mission at Ebbing Field, delaying critical path for foreign partners arriving in 2024.

Delays Operational Imperative Execution: Delays 4 Operational Imperative (OI) initiatives, costing \$522M, focused on closing key capability gaps, accelerating development, and assuring US advantage against pacing challenges with Joint Strike Missile, Kill Chain Automation, and Collaborative Combat Aircraft (CCA) development.

Degrades Space Force Capabilities: Exposes Joint warfighter to increased risk by delaying procurement of 7 National Security Space Launch (NSSL) missions.

Year-Long CR

If a sequester is ordered per the FRA, spending limits are capped to FY23 levels minus 1%. These actions not only **stifle modernization**, but inalterably give ground to our adversaries by **reducing DAF buying power by \$13B**.

Curtails Operational Imperative Execution: Stops 19 OI initiatives, costing \$4.8B, to include the Space domain and Moving Target Engagement through the Emerging Threat Integration Program and Satellite Control Network.

Stalls USSF Acceleration: Cancels \$2.8B growth, nearly a tenth of the USSF's entire budget, for new space architectures critical to the Joint Force in contested environments, including resilient Space Data Transport and Missile Warning/Missile Tracking (MW/MT); tactical sensing; and position, navigation, and timing. Impedes development of a family of survivable, long-range, persistent sensors and kill chain automation tools necessary for warfighter capability.

Impedes Nuclear Enterprise Modernization: Restricts capability of national nuclear deterrence and undermines two legs of the triad: the future ground-based LGM-35A Sentinel and associated MH-139—at a time when China has built 100 new missile silos—and the future air-based leg, the B-21 Raider, procurement of which will be delayed as award is held to the previous year's quantity and funding.

Underfunds Pay Entitlements: Limits DAF capability to cover any increase in military pay accounts including inability to initiate new bonuses or incentive pay designed to address critically-manned career fields. Affects must-pay compensation bills such as Basic Allowance for Housing, Basic Allowance for Subsistence, and the Basic Needs Allowance.

Stops Military Construction Projects: Prevents 33 new major construction and housing projects totaling ~\$1.6B including weapons system beddowns, Quality of Life (QoL) facilities, and 3 Indo-Pacific projects fundamental to ACE operations.

6-Month:

- Partial WSS and FHP funding
- 298 SAPR FTEs
- 39 new starts, \$1B
- 7 Launches, 752 munitions, 7 aircraft
- 7 MILCON projects, \$297M

Year-Long:

- \$13B Lost Buying Power
- \$2.8B Space Modernization
- Pay & Entitlement must-pays
- Readiness & resilience
- 89 new starts, \$2B
- 33 MILCON projects, \$1.6B

Department of the Air Force - FY2024 Budget			
	FY23 Enacted	FY24 PB	Delta
USAF Total (\$B)	179.7	185.1	5.4
O&M	71.7	73.5	1.8
MILPERS	39.2	40.9	1.7
RDT&E	33.9	36.2	2.3
Procurement	29.7	30.6	0.9
MILCON	5.2	3.8	-1.4
USSF Total (\$B)	26.1	30	3.9
O&M	4	4.9	0.9
MILPERS	1	1.2	0.2
RDT&E	16.6	19.2	2.6
Procurement	4.5	4.7	0.2
DAF Total (\$B)	205.8	215.1	9.3

*FY23 includes \$1.4B Ukraine supplemental

Department of the Air Force - Production Increases		
Proj'd Start	Program	Qty Increase
Jan-24	F-35*	5
	Joint Strike Missile (OI #3)*	48
	National Security Space Launch*	7
	AMRAAM	186
Mar-24	MH-139A	2
	Small Diameter Bomb	518
Jun-24	LRASM0	2
TBD	PTES Hub	6
Grand Total		774
(Operational Imperative)		Delayed start w/6-month CR

DAF New Start MILCON Projects		
Location	Project	Req. (\$K)
Arizona	MCCA: Aircraft Arresting System	11,600
California	KC-46 Cargo Pallet Staging	17,000
	KC-46 Simulator Facility	8,500
	KC-46 Maintenance/Fuel Hangar	201,000
Colorado	Aircraft Corrosion Control	12,000
Florida	Commercial Vehicle Inspection	15,000
	Final Denial Barriers	12,000
	KC-46 Fuels Maintenance Dock	18,000
	KC-46A Corrosion Control	25,000
	KC-46A Maintenance Hangar	27,000
	KC-46A Apron & Fueling Pits	61,000
Georgia	Battle Management Operations	115,000
Indiana	Fire Station	8,900
Massachusetts	Child Development Center	37,000
Mississippi	T-7A GROUND BASED TRAINING	30,000
	T-7A MAINTENANCE TRAINING	9,500
Oregon	Special Tactics Complex, Phase 1	22,000
	Special Tactics Complex, Phase 2	18,500
South Dakota	B-21 Fuels Maintenance Dock	75,000
	B-21 Phase Hangar	160,000
Texas	LRS Warehouse	16,000
Utah	F-35 T-7A Infrastructure	82,000
Wyoming	Sentinel Training Center	85,000
USA Total		1,067,000
England	EDI: RADR Storage Facilities #1	47,000
	EDI: RADR Storage Facilities #2	28,000
	Lakenheath Dormitory	50,000
Norway	EDI: DABS-FEV Storage	88,000
	EDI: MUNITIONS STORAGE AREA	31,000
Spain	EDI: MUNITIONS STORAGE AREA	26,000
Europe Total		270,000
Australia	PDI: Bomber Apron	93,000
Guam	PDI: AIRCRAFT PARKING RAMP	109,000
	Aerial Port Facility	27,000
Phillipines	PDI: Transient Aircraft Parking Apron	35,000
Indo-Pacific Total		264,000
TOTAL (33 Projects)		1,601,000
Delayed start w/6-month CR		

DAF New Start Procurement/RDT&E Requirements			
Proj'd Start	Program Title	Req. (\$K)	
Qtr. 1	C-12 Mods	446	
	C-32A Communication Mods	18,605	
	C-37A Crypto Mod	10,979	
	C-40 Crypto Mod	6,950	
	E-4 Mod	750	
	E-4B National Airborne Operations Center	15,000	
	Electronic Warfare Development project	10,500	
	J-Plant High-altitude Electromagnetic Pulse	21,577	
	KC-135 Winglet Upgrade	15,000	
	CCA - Project VENOM (OI #4)*	49,870	
	Tactical Data Networks Enterprise	1,790	
	Wargaming and Simulation Centers	5,000	
	Air Launch Cruise Missiles (ALCM)	4,300	
	FABT Force Element Terminal	121,634	
	Joint Tactical Ground Stations	580	
	Joint Tactical Ground System*	14,568	
	CCA - Experimental Ops Unit (OI #4)*	68,956	
	Long Range Kill Chains, Aux Payloads (OI #3)	242,586	
	Qtr. 1 Total	609,091	
	Qtr. 2	Next Gen OPIR-Ground (E-FORGE)*	35,000
		C-135 Mods	300
Combat Flight inspection - CFIN		446	
F-22A Mods		82,233	
Glider Mods		4,900	
Battle Management Command and Control		40,000	
C-17 Aircraft (IF) Flight Deck Replacement		2,753	
Control and Reporting Center (CRC)		2,005	
Cyberspace Operations Systems		4,881	
EIT CONNECT		32,900	
F-35 C2D2		16,605	
VC-25A Modification*		28,209	
ICBM Reentry Vehicles		15,535	
Joint Strike Missile (OI #3)		161,011	
National Airspace System	3,841		
Qtr. 2 Total	430,619		
Qtr. 3	HC/MC-130 Modifications	21,669	
	Large Aircraft Infrared Countermeasures	804	
	B-52 Squadrons	15,335	
	C-5 Airlift Squadrons (IF)	3,000	
	E-11A RDT&E Projects	64,888	
	Ground Based Strategic Deterrent	539,300	
	Missile Replacement Equipment - Ballistic	14,933	
	Satellite Control Network (SPACE) (OI #1)	26,700	
Space Advanced Technology Development	5,000		
Qtr. 3 Total	691,629		
Qtr. 4	B-52 Squadrons	5,012	
	HC/MC-130 Modifications	11,996	
	C-130J Mods	16,000	
	MC-130J Post Production Support	10,117	
	Automated Test Systems	6,600	
	Deployment & Distribution Enterprise R&D	31,833	
	Human Effectiveness Applied Research	191	
	Maui Space Surveillance System (MSSS)	2	
	UARC - Tactical Autonomy	8,018	
	USSPACECOM Space Operations Facility	27,073	
	Power Conditioning Equipment	3,100	
	Space Mods	68,090	
	Counterspace Systems	30,382	
Long Range Kill Chains, MTI	450		
NCCM - TW/AA System	25,545		
Qtr. 4 Total	244,409		
Grand Total	1,975,748		
(Operational Imperative)		Delayed start w/6-month CR	