

DEPT OF THE AIR FORCE SUMMARY

	FY 22PB	FY 23PB
By Appropriation Total (\$B)¹	\$173.7	\$194.0
O&M	\$66.6	\$72.1
MILPERS	\$38.4	\$39.4
RDT&E	\$40.1	\$49.2
Procurement	\$25.6	\$29.3
MILCON/MFH/BRAC	\$2.9	\$3.0

U.S. SPACE FORCE SUMMARY

	FY 22PB	FY 23PB
USAF Total (\$B)	\$17.5	\$24.5
By Appropriation		
O&M	\$3.4	\$4.0
MILPERS ²	\$0.0	\$1.0
RDT&E	\$11.3	\$15.8
Procurement	\$2.8	\$3.6

“The most important thing we owe our Airmen and Guardians are the resources they need, and the systems and equipment they need, to perform their mission.”

—Honorable Frank Kendall, Secretary of the Air Force

Numbers may not add up due to rounding

U.S. AIR FORCE SUMMARY

	FY 22PB	FY 23PB
USAF Total (\$B)¹	\$156.2	\$169.5
By Appropriation		
O&M	\$63.2	\$68.1
MILPERS	\$38.4	\$39.4
RDT&E	\$28.8	\$33.4
Procurement	\$22.9	\$25.7
MILCON/MFH/BRAC	\$2.9	\$3.0
By Component		
Active	\$138.4	\$150.7
Reserve	\$6.0	\$6.3
Guard	\$11.9	\$12.5
Total Aircraft Inventory³	5,450	5,216
Total Flying Hours (K)	1,151	1,126

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O&M/MILCON/MFH/BRAC

	FY 22PB	FY 23PB
USSF O&M Total (\$B)¹	\$3.4	\$4.0
Active	\$3.4	\$4.0
USAF O&M Total (\$B)¹	\$62.9	\$68.1
Active	\$52.9	\$57.7
Reserve	\$3.4	\$3.6
Guard	\$6.6	\$6.9
USAF MILCON Total (\$B)¹	\$2.4	\$2.3
Active	\$2.1	\$2.1
Reserve	\$0.1	\$0.1
Guard	\$0.2	\$0.1
USAF MFH Total (\$B)¹	\$0.4	\$0.6
MFH-Construction	\$0.1	\$0.2
MFH-O&M	\$0.3	\$0.4
USAF BRAC Total (\$B)¹	\$0.1	\$0.1

1 Does not include non-blue (Overall: FY22 - \$39B; FY23 - \$40.2B)

2 FY22 \$930M for Space Force Active military pay accounted for in Air Force Active - FY23 is the first year for separate Space Force Active MILPERS appropriation

3 Excludes Missiles, Aerial Target and Ground Control Stations

4 FTEs shown, excludes pass through and Defense Working Capital Fund

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INVESTMENT/PROCUREMENT QUANTITY

	FY 22PB	FY 23PB
USAF Procurement (\$B)¹	\$22.9	\$25.7
Aircraft	\$15.7	\$18.5
Missile	\$2.1	\$2.3
Ammunition	\$0.8	\$0.9
Other	\$4.3	\$4.0
USAF RDT&E (\$B)¹	\$28.8	\$33.4
USSF Procurement (\$B)¹	\$2.8	\$3.6
USSF RDT&E (\$B)¹	\$11.3	\$15.8

MAJOR PROCUREMENT QUANTITIES

Aircraft	Weapons	
F-35A	33 JDAM	4,200
F-15EX	24 SDB I	356
KC-46A	15 SDB II	761
HH-60W	10 AGM-158 JASSM-ER	550
Space	AIM-9X Sidewinder	255
NSSL	3 AIM-120D AMRAAM	271
SDA Launch	3 LRASM	28
GPS-III Follow-On	2	

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PERSONNEL FACTS

	FY 22PB	FY 23PB
Personnel Total (\$B)	\$53.6	\$56.3
Military Pay	\$38.4	\$40.4
Air Force Active	\$30.8	\$31.2
Space Force Active ²	\$0.0	\$1.0
Air Force Reserve	\$2.5	\$2.7
Air National Guard	\$5.1	\$5.4
Civilian Pay⁴	\$15.2	\$15.9
Total Air Force	\$14.6	\$15.3
Total Space Force	\$0.6	\$0.6
Manpower (K)	660.3	657.0
Military	515.3	510.4
Air Force Active	328.3	323.4
Space Force Active	8.4	8.6
Air Force Reserve	70.3	70.0
Air National Guard	108.3	108.4
Civilian⁴	145.0	146.6
Total Air Force	140.6	141.7
Total Space Force	4.4	4.9

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DEPARTMENT OF THE AIR FORCE FY 2023 BUDGET OVERVIEW

