

DEPARTMENT OF THE AIR FORCE



Fiscal Year (FY) 2022 Budget Estimates **FY 2022 Direct War and Enduring Costs Appendix** **OPERATION AND MAINTENANCE, AIR FORCE RESERVE**

Volume III

May 2021

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DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Summary of Operations

I. Description of Operations Financed:

The Air Force Reserve Fiscal Year 2022 Enduring Costs, Operation and Maintenance budget requirements contain enduring requirements. Enduring requirements are enduring in-theater and in-CONUS costs that will likely remain after combat operations cease. Program provides resources to support weapons systems sustainment of Reserve assets and the Yellow Ribbon Reintegration Program.

Enduring Costs funding is used for the following programs:

a. Yellow Ribbon Reintegration Program: The Air Force Reserve Yellow Ribbon Reintegration Program funds travel for personnel supporting the event and family members attending the yellow ribbon events. Supports planning of regional and base events along with support for wing representative, psychological health advocacy teams, and psychological health staffing projected in three regions.

b. Weapon System Sustainment: Depot Maintenance and Contract Logistics Support funds provides depot maintenance for aircraft, engines, other major end items, exchangeable end items, area base manufacture and storage for Air Force weapon systems and subsystems, supporting the specific efforts of mission readiness for the Air Force Reserve's weapon systems. In addition, the program provides contractor logistics support including corrective maintenance of aircraft overhaul, reclamation, manufacture, assembly and disassembly, inspection, testing, and sustaining engineering maintenance.

Enduring costs are contained in the Baseline budget in FY22. Weapons System Sustainment and Yellow Ribbon requirements are included in the Baseline budget.

**DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Summary of Operations**

II. Force Structure Summary

Enduring Requirements estimated costs based on flying hours supporting active duty deployments and mobilization requirements in support of OFS.

A. Forces

<u>Type of Forces</u>	<u>FY 2020 Actuals</u>	<u>FY 2021 Enacted</u>	<u>FY 2022 Request</u>
Ships	0	0	0
Aircraft	0	0	0
Reserve Flying Hours	0	0	0
Tanks	0	0	0
Ground Combat Forces	0	0	0
Ground Support Forces	0	0	0
Other Forces	0	0	0

B. Personnel

<u>Personnel</u>	<u>FY 2020 Actuals</u>	<u>FY 2021 Enacted</u>	<u>FY 2022 Request</u>
Active	0	0	0
Reserve	0	0	0
Guard	0	0	0
Totals	0	0	0

Air Force Reserve Flying hours and Personnel displayed in Active budget request

**DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Summary of Operations**

III. O-1 Line Item Summary:

	Total Obligational Authority (Dollars in Thousands)		
	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Budget Activity 01: Operating Forces			
<u>Air Operations</u>	<u>29,758</u>	<u>30,090</u>	<u>23,668</u>
3740f 11M Depot Purchase Equipment Maintenance	24,188	24,408	18,383
3740f 11Z Base Support	5,570	5,682	5,285
TOTAL BA 01: Operating Forces	29,758	30,090	23,668
Total Operation and Maintenance, Air Force Reserve	29,758	30,090	23,668
	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
<u>Summary by Operation</u>	<u>Actuals</u>	<u>Enacted</u>	<u>Request</u>
Post-Operation New Dawn Activities	0	0	0
European Deterrence Initiative	0	0	0
Operation Inherent Resolve	0	0	0
Operation Freedom's Sentinel	29,758	30,090	23,668
Combined Joint Task Force Horn of Africa	0	0	0
Total	29,758	30,090	23,668
Direct War	0	0	0
Enduring Costs	29,758	30,090	23,668
Total	0	0	0

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve

<u>Line Item</u>	<u>FY 2020</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Program</u>	
<u>TRAVEL</u>												
308 TRAVEL OF PERSONS	1,810	0	2.00%	36	1,162	3,008	0	1.90%	57	-267	2,798	
TOTAL TRAVEL	1,810	0		36	1,162	3,008	0		57	-267	2,798	
<u>OTHER FUND PURCHASES</u>												
661 AF CONSOLIDATED SUSTAINMENT AG-MAINT	24,188	0	7.11%	1,720	-1,501	24,407	0	3.38%	825	-6,849	18,383	
TOTAL OTHER FUND PURCHASES	24,188	0		1,720	-1,501	24,407	0		825	-6,849	18,383	
<u>OTHER PURCHASES</u>												
920 SUPPLIES AND MATERIALS (NON-DWCF)	192	0	2.00%	4	88	284	0	1.90%	5	-25	264	
930 OTHER DEPOT MAINT (NON-DWCF)	0	0	2.00%	0	1	1	0	1.90%	0	-1	0	
964 OTHER COSTS-SUBSIST & SUPT OF PERS	3,568	0	2.00%	71	-1,249	2,390	0	1.90%	45	-212	2,223	
TOTAL OTHER PURCHASES	3,760	0		75	-1,160	2,675	0		51	-239	2,487	
GRAND TOTAL	29,758	0		1,831	-1,499	30,090	0		933	-7,355	23,668	

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Purchase Equipment Maintenance

I. Description of Operations Financed:

Depot Purchased Equipment Maintenance (DPEM) includes requirements for organic and contract depot-level maintenance purchased from the Depot Maintenance Activity Group (DMAG). Aircraft deployed in support of Operation Freedom's Sentinel (OFS) encounter extreme operational demands in harsh environments in the Area-of-Responsibility (AOR), accelerating the need for depot-level repairs to maintain operational capability. The DPEM program purchases depot maintenance for aircraft, engines, other major end items, exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems. DPEM supports the specific efforts of mission readiness for the Air Force's weapon systems. These assets provide the United States with a viable deterrent posture and include fighter, cargo, tanker, and rescue aircraft.

**DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Purchase Equipment Maintenance**

II. Force Structure Summary:

N/A

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Purchase Equipment Maintenance

III. Financial Summary (\$ in Thousands):

	FY 2020 <u>Actuals</u>	<u>Budget</u> <u>Request</u>	FY 2021		<u>Appn</u>	<u>Normalized</u>	FY 2022 <u>Request</u>
			<u>Amount</u>	<u>Percent</u>		<u>Current</u> <u>Enacted</u>	
A. Program Elements							
DEPOT PURCHASE EQUIPMENT MAINTENANCE	\$24,188	\$0	\$0	0.00%	\$0	\$24,408	\$18,383
SUBACTIVITY GROUP TOTAL	\$24,188	\$0	\$0	0.00%	\$0	\$24,408	\$18,383

<u>Costs by Operation</u>	<u>FY 2020 Actuals</u>	<u>FY 2021 Enacted</u>	<u>FY 2022 Request</u>
Post-Operation New Dawn Activities	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Operation Inherent Resolve	\$0	\$0	\$0
Operation Freedom's Sentinel	\$24,188	\$24,408	\$18,383
Combined Joint Task Force Horn of Africa	\$0	\$0	\$0
Total	\$24,188	\$24,408	\$18,383
Direct War	\$0	\$0	\$0
Enduring Costs	\$24,188	\$24,408	\$18,383
Total	\$0	\$0	\$0

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Purchase Equipment Maintenance

<u>B. Reconciliation Summary</u>	<u>Change FY 2021/FY 2021</u>	<u>Change FY 2021/FY 2022</u>
DIRECT WAR AND ENDURING COSTS FUNDING	\$0	\$24,408
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	0	
Baseline Budget Funding	473,896	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
SUBTOTAL DIRECT WAR AND ENDURING COSTS AND BASELINE FUNDING	473,896	
Reprogramming	0	
Less: Baseline Budget Funding	-473,896	
Less: X-Year Carryover (Supplemental)	0	
Price Change		825
Functional Transfers		0
Program Changes		-6,850
NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS ESTIMATE	\$0	\$18,383

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Purchase Equipment Maintenance

C. Reconciliation of Increases and Decreases:

FY 2021 President's Direct War and Enduring Costs Budget Request	\$0
1. Congressional Adjustments	\$0
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent	\$0
d) General Provisions	\$0
FY 2021 Appropriated Direct War and Enduring Costs Amount	\$0
2. Baseline Appropriations	\$473,896
a) Baseline Budget Funding	\$473,896
1) Baseline Funding	\$473,896
b) Military Construction and Emergency Hurricane	\$0

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Purchase Equipment Maintenance

c) X-Year Carryover (Supplemental).....	\$0
3. Fact-of-Life Changes	\$0
a) Functional Transfers	\$0
b) Technical Adjustments.....	\$0
c) Emergent Requirements	\$0
FY 2021 Direct War and Enduring Costs and Baseline Funding	\$473,896
4. Reprogramming	\$0
a) Increases.....	\$0
b) Decreases	\$0
Revised FY 2021 Direct War and Enduring Costs Estimate.....	\$473,896
5. Less: Baseline Appropriations	-\$473,896
a) Less: Baseline Budget Funding	-\$473,896

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Purchase Equipment Maintenance

b) Less: X-Year Carryover (Supplemental)..... \$0

Normalized FY 2021 Current Direct War and Enduring Costs Estimate\$0

6. Price Change\$825

7. Transfers.....\$0

a) Transfers In \$0

b) Transfers Out \$0

8. Program Increases \$6,859

a) Annualization of New FY 2021 Program..... \$0

b) One-Time FY 2022 Costs \$0

c) Program Growth in FY 2022 \$6,859

1) Enduring Costs Weapons System Sustainment \$6,859

Enduring Weapons System Sustainment requirements . One additional programmed depot maintenance of KC-135 Aircraft.

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DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Purchase Equipment Maintenance

(FY 2021 Base: \$7,993)

9. Program Decreases.....	\$-13,709
a) One-Time FY 2021 Costs	\$0
b) Annualization of FY 2021 Program Decreases.....	\$0
c) Program Decreases in FY 2022.....	\$-13,709
1) Enduring Costs Weapons System Sustainment.....	\$-13,709
Enduring Weapons System Sustainment requirements. Decrease in A-10 programmed depot maintenance.	
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(FY 2021 Base: \$16,415)	
FY 2022 Direct War and Enduring Costs Budget Request.....	\$18,383

**DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Purchase Equipment Maintenance**

V. Personnel Summary Explanations:

There are no military or civilian personnel associated with this Subactivity Group.

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Purchase Equipment Maintenance

VI. OP-32 Line Items:

	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Request</u>	
<u>OTHER FUND PURCHASES</u>												
661	AF CONSOLIDATED SUSTAINMENT AG-MAINT	24,188	0	7.11%	1,720	-1,501	24,407	0	3.38%	825	-6,849	18,383
	TOTAL OTHER FUND PURCHASES	24,188	0		1,720	-1,501	24,407	0		825	-6,849	18,383
<u>OTHER PURCHASES</u>												
930	OTHER DEPOT MAINT (NON-DWCF)	0	0	2.00%	0	1	1	0	1.90%	0	-1	0
	TOTAL OTHER PURCHASES	0	0		0	1	1	0		0	-1	0
	GRAND TOTAL	24,188	0		1,720	-1,500	24,408	0		825	-6,850	18,383

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Contractor Logistics Support and System Support

I. Description of Operations Financed:

Provides funding for the Contractor Logistics Support and Sustaining Engineering of Air Force Reserve assets. Provides funds to the Air Force Materiel Command and contract organizations for reimbursement for contractor logistics support including corrective maintenance of aircraft overhaul, reclamation, manufacture, assembly and disassembly, inspection, testing, and sustaining engineering maintenance. Contractor Logistics Support is required to maintain the Air Force Reserve weapon systems and equipment to enable the Air Force Reserve to be mission ready in accordance with wartime taskings.

<u>Summary by Funding Category</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
Enduring Requirements	0	0	0
Base Requirements	0	256,512	0
Total	0	256,512	0

**DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Contractor Logistics Support and System Support**

II. Force Structure Summary:

N/A

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Contractor Logistics Support and System Support

III. Financial Summary (\$ in Thousands):

<u>A. Program Elements</u>	<u>FY 2020</u> <u>Actuals</u>	<u>FY 2021</u>					<u>FY 2022</u> <u>Request</u>
		<u>Budget</u> <u>Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	<u>Normalized</u> <u>Current</u> <u>Enacted</u>	
CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	\$0	\$0	\$0	0.00%	\$0	\$0	\$0
SUBACTIVITY GROUP TOTAL	\$0	\$0	\$0	0.00%	\$0	\$0	\$0
<u>Costs by Operation</u>	<u>FY 2020 Actuals</u>		<u>FY 2021 Enacted</u>				<u>FY 2022 Request</u>
Post-Operation New Dawn Activities	\$0		\$0				\$0
European Deterrence Initiative	\$0		\$0				\$0
Operation Inherent Resolve	\$0		\$0				\$0
Operation Freedom's Sentinel	\$0		\$0				\$0
Combined Joint Task Force Horn of Africa	\$0		\$0				\$0
Total	\$0		\$0				\$0
Direct War	\$0		\$0				\$0
Enduring Costs	\$0		\$0				\$0
Total	\$0		\$0				\$0

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Contractor Logistics Support and System Support

<u>B. Reconciliation Summary</u>	<u>Change</u> <u>FY 2021/FY 2021</u>	<u>Change</u> <u>FY 2021/FY 2022</u>
DIRECT WAR AND ENDURING COSTS FUNDING	\$0	\$0
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	0	
Baseline Budget Funding	224,977	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
SUBTOTAL DIRECT WAR AND ENDURING COSTS AND BASELINE FUNDING	224,977	
Reprogramming	0	
Less: Baseline Budget Funding	-224,977	
Less: X-Year Carryover (Supplemental)	0	
Price Change		0
Functional Transfers		0
Program Changes		0
NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS ESTIMATE	\$0	\$0

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Contractor Logistics Support and System Support

C. Reconciliation of Increases and Decreases:

FY 2021 President's Direct War and Enduring Costs Budget Request	\$0
1. Congressional Adjustments	\$0
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent	\$0
d) General Provisions	\$0
FY 2021 Appropriated Direct War and Enduring Costs Amount	\$0
2. Baseline Appropriations	\$224,977
a) Baseline Budget Funding	\$224,977
1) Baseline Funding	\$224,977
b) Military Construction and Emergency Hurricane	\$0

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Contractor Logistics Support and System Support

c) X-Year Carryover (Supplemental).....	\$0
3. Fact-of-Life Changes	\$0
a) Functional Transfers	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements	\$0
FY 2021 Direct War and Enduring Costs and Baseline Funding	\$224,977
4. Reprogramming	\$0
a) Increases.....	\$0
b) Decreases	\$0
Revised FY 2021 Direct War and Enduring Costs Estimate.....	\$224,977
5. Less: Baseline Appropriations	\$-224,977
a) Less: Baseline Budget Funding	\$-224,977

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Contractor Logistics Support and System Support

b) Less: X-Year Carryover (Supplemental)..... \$0

Normalized FY 2021 Current Direct War and Enduring Costs Estimate \$0

6. Price Change \$0

7. Transfers \$0

a) Transfers In \$0

b) Transfers Out \$0

8. Program Increases \$0

a) Annualization of New FY 2021 Program \$0

b) One-Time FY 2022 Costs \$0

c) Program Growth in FY 2022 \$0

9. Program Decreases \$0

a) One-Time FY 2021 Costs \$0

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Contractor Logistics Support and System Support

b) Annualization of FY 2021 Program Decreases..... \$0

c) Program Decreases in FY 2022..... \$0

FY 2022 Direct War and Enduring Costs Budget Request.....\$0

**DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Contractor Logistics Support and System Support**

V. Personnel Summary Explanations:

There are no military or civilian personnel associated with this Subactivity Group.

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Contractor Logistics Support and System Support

VI. OP-32 Line Items:

	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Request</u>
GRAND TOTAL	0	0		0	0	0	0		0	0	0

**DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support**

I. Description of Operations Financed:

Funding supports the continued deployment of active duty and reserve personnel to the Area-of-Responsibility (AOR). This critical program also provides for the force deployment, sustainment and equipping of flying operations for tasked personnel and assets. Support encompasses the Yellow Ribbon Reintegration Program, personnel travel and transportation, supplies and equipment, and contract support aligned.

**DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support**

II. Force Structure Summary:

N/A

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

III. Financial Summary (\$ in Thousands):

	FY 2020 <u>Actuals</u>	FY 2021				<u>Appn</u>	<u>Normalized Current Enacted</u>	FY 2022 <u>Request</u>
		<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>				
<u>A. Program Elements</u>								
BASE SUPPORT	\$5,570	\$0	\$0	0.00%	\$0	\$5,682	\$5,285	
SUBACTIVITY GROUP TOTAL	\$5,570	\$0	\$0	0.00%	\$0	\$5,682	\$5,285	

<u>Costs by Operation</u>	<u>FY 2020 Actuals</u>	<u>FY 2021 Enacted</u>	<u>FY 2022 Request</u>
Post-Operation New Dawn Activities	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Operation Inherent Resolve	\$0	\$0	\$0
Operation Freedom's Sentinel	\$5,570	\$5,682	\$5,285
Combined Joint Task Force Horn of Africa	\$0	\$0	\$0
Total	\$5,570	\$5,682	\$5,285
Direct War	\$0	\$0	\$0
Enduring Costs	\$5,570	\$5,682	\$5,285
Total	\$0	\$0	\$0

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

<u>B. Reconciliation Summary</u>	<u>Change</u> <u>FY 2021/FY 2021</u>	<u>Change</u> <u>FY 2021/FY 2022</u>
DIRECT WAR AND ENDURING COSTS FUNDING	\$0	\$5,682
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	0	
Baseline Budget Funding	414,066	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
SUBTOTAL DIRECT WAR AND ENDURING COSTS AND BASELINE FUNDING	414,066	
Reprogramming	0	
Less: Baseline Budget Funding	-414,066	
Less: X-Year Carryover (Supplemental)	0	
Price Change		108
Functional Transfers		0
Program Changes		-5,796
NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS ESTIMATE	\$0	\$-6

**DEPARTMENT OF THE AIR FORCE
 Direct War and Enduring Costs
 Operation and Maintenance, Air Force Reserve
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Base Support**

C. Reconciliation of Increases and Decreases:

FY 2021 President's Direct War and Enduring Costs Budget Request	\$0
1. Congressional Adjustments	\$0
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent	\$0
d) General Provisions	\$0
FY 2021 Appropriated Direct War and Enduring Costs Amount	\$0
2. Baseline Appropriations	\$414,066
a) Baseline Budget Funding	\$414,066
1) Baseline Funding	\$414,066
b) Military Construction and Emergency Hurricane	\$0

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

c) X-Year Carryover (Supplemental).....	\$0
3. Fact-of-Life Changes	\$0
a) Functional Transfers	\$0
b) Technical Adjustments.....	\$0
c) Emergent Requirements	\$0
FY 2021 Direct War and Enduring Costs and Baseline Funding	\$414,066
4. Reprogramming	\$0
a) Increases.....	\$0
b) Decreases	\$0
Revised FY 2021 Direct War and Enduring Costs Estimate.....	\$414,066
5. Less: Baseline Appropriations	\$-414,066
a) Less: Baseline Budget Funding	\$-414,066

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

b) Less: X-Year Carryover (Supplemental)..... \$0

Normalized FY 2021 Current Direct War and Enduring Costs Estimate\$0

6. Price Change\$108

7. Transfers.....\$0

a) Transfers In \$0

b) Transfers Out \$0

8. Program Increases\$0

a) Annualization of New FY 2021 Program..... \$0

b) One-Time FY 2022 Costs \$0

c) Program Growth in FY 2022 \$0

9. Program Decreases..... \$-5,796

a) One-Time FY 2021 Costs \$0

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

b) Annualization of FY 2021 Program Decreases..... \$0

c) Program Decreases in FY 2022..... \$-5,796

1) Enduring Costs - Yellow Ribbon \$-5,796
Yellow Ribbon requirements previously captured within the direct war and enduring costs budget are currently reflected in
baseline budget, Volume I.
(FY 2021 Base: \$5,682)

FY 2022 Direct War and Enduring Costs Budget Request..... \$-6

**DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support**

V. Personnel Summary Explanations:

There are no military or civilian personnel associated with this Subactivity Group.

DEPARTMENT OF THE AIR FORCE
Direct War and Enduring Costs
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

VI. OP-32 Line Items:

	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Request</u>	
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	1,810	0	2.00%	36	1,162	3,008	0	1.90%	57	-267	2,798
	TOTAL TRAVEL	1,810	0		36	1,162	3,008	0		57	-267	2,798
<u>OTHER PURCHASES</u>												
920	SUPPLIES AND MATERIALS (NON-DWCF)	192	0	2.00%	4	88	284	0	1.90%	5	-25	264
964	OTHER COSTS-SUBSIST & SUPT OF PERS	3,568	0	2.00%	71	-1,249	2,390	0	1.90%	45	-212	2,223
	TOTAL OTHER PURCHASES	3,760	0		75	-1,161	2,674	0		51	-238	2,487
	GRAND TOTAL	5,570	0		111	1	5,682	0		108	-505	5,285