

DEPARTMENT OF THE AIR FORCE



Fiscal Year (FY) 2021 Budget Estimates

February 2020

OPERATION AND MAINTENANCE, SPACE FORCE

Accompanying Exhibits

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DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Space Force
Contract Services

Line	By PB/OP-32 Inflation Category Code	FY 2019 Base Actuals	FY 2019 OCO Actuals	FY 2020 Base Enacted	FY 2020 OCO Enacted	FY 2021 Base Request	FY 2021 OCO Request
932	Management & Professional Support Services	0	0	0	0	13,579	0
933	Studies, Analysis, & evaluations	0	0	0	0	5,036	3,115
934	Engineering & Technical Services	0	0	0	0	21,443	1,246
	Total 25.1 Advisory and Assistance Services	0	0	0	0	40,058	4,361
935	Training and Leadership Development	0	0	0	0	12,421	0
989	Other Services	0	0	17,564	0	48,221	0
	Total 25.2 Other Services	0	0	17,564	0	60,642	0
923	Operation and Maintenance of Facilities	0	0	0	0	6,840	0
	Total 25.4 Operation and Maintenance of Facilities	0	0	0	0	6,840	0
985	Research and Development Contracts	0	0	0	0	0	0
	Total 25.5 Research and Development Contracts	0	0	0	0	0	0
955	Medical Care	0	0	0	0	722	0
	Total 25.6 Medical Care	0	0	0	0	722	0
922	Equipment Maintenance By Contract	0	0	0	0	14,864	322
927	Air Defense Contracts & Space Support (AF)	0	0	0	0	670,156	8,203
930	Other Depot Maintenance (Non-Fund)	0	0	0	0	1,277,312	56,961
	Total 25.7 Operation and Maintenance of Equipment	0	0	0	0	1,962,332	65,486
964	Subsistence and Support of Persons	0	0	0	0	188	0
	Total 25.8 Subsistence and Support of Persons	0	0	0	0	188	0
	Totals	0	0	17,564	0	2,070,782	69,847

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Space Force
Contract Services

Line	By PB/OP-32 Inflation Category Code	FY 2019 Base Actuals	FY 2019 OCO Actuals	FY 2020 Base Enacted	FY 2020 OCO Enacted	FY 2021 Base Request	FY 2021 OCO Request
932	Management & Professional Support Services	0	0	0	0	64	0
933	Studies, Analysis, & evaluations	0	0	0	0	24	14
934	Engineering & Technical Services	0	0	0	0	101	6
	Total 25.1 Advisory and Assistance Services	0	0	0	0	188	19
935	Training and Leadership Development	0	0	0	0	58	0
989	Other Services	0	0	83	0	227	0
	Total 25.2 Other Services	0	0	83	0	285	0
923	Operation and Maintenance of Facilities	0	0	0	0	32	0
	Total 25.4 Operation and Maintenance of Facilities	0	0	0	0	32	0
985	Research and Development Contracts	0	0	0	0	0	0
	Total 25.5 Research and Development Contracts	0	0	0	0	0	0
955	Medical Care	0	0	0	0	3	0
	Total 25.6 Medical Care	0	0	0	0	3	0
922	Equipment Maintenance By Contract	0	0	0	0	70	1
927	Air Defense Contracts & Space Support (AF)	0	0	0	0	3,150	36
930	Other Depot Maintenance (Non-Fund)	0	0	0	0	6,004	253
	Total 25.7 Operation and Maintenance of Equipment	0	0	0	0	9,225	291
964	Subsistence and Support of Persons	0	0	0	0	1	0
	Total 25.8 Subsistence and Support of Persons	0	0	0	0	1	0
	FTE Totals	0	0	83	0	9,734	310

Exhibit Contract Services

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Space Force
Contract Services**

Description of Services Financed: Service support contracts include multiple areas throughout the Air Force such as Headquarters Staff Augmentation, Advisory and Assistance Services, Federally Funded Research and Development Centers, and other Knowledge Based Services

Reporting Limitations: Currently the Air Force does not have a system in place to track the actual number of contractor full-time equivalents that are supporting the Service. The contractor employs their staff to perform a service. The number of full-time equivalents employed by the contractor can vary depending on the service being provided. The number of contractor full-time equivalents reported is formula based. The Air Force is currently working on a system which will track contractor full-time equivalents.

Summary of Increases/Decreases: The Increases from FY 2020 to FY 2021 are due to the transfer of support from the Air Force to the Space Force for contractor logistic support, facility maintenance, and depot maintenance. These transfers directly support the Space Forces capabilities to meet the nation's national security needs.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Space Force
Reimbursable Civilian Personnel Costs, Part 2**

Operation & Maintenance, Space Force (2019)

A. SUMMARY OF CIVILIAN PAY:

1. Total Civilian Pay	0
2. Reimbursable Civilian Pay	0

B. REIMBURSABLE CIVILIAN PAY DISTRIBUTION BY SOURCE:

3. INTRA ACCOUNT	0
4. INTRA SERVICE	0
4a. Fam Hsg O&M, AF	0
5. INTER SERVICE	0
5a. Adv, FMS (Tr)	0
5b. Envir Rest, Def	0
5c. Drug Interdiction	0
5d. WCF, Defense	0
6. ALL OTHER	0
6a. BURDEN SHARE	0
6b. LABOR COST SHARING	0

C. CIVILIAN PAY REIMBURSED TO OTHER SERVICES/DEFENSE AGENCIES:

7. Civilian Pay REIMBURSED from O&M, Air Force	
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**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Space Force
Reimbursable Civilian Personnel Costs, Part 2**

Operation & Maintenance, Space Force (2020)

A. SUMMARY OF CIVILIAN PAY:

1. Total Civilian Pay	18,591
2. Reimbursable Civilian Pay	0

B. REIMBURSABLE CIVILIAN PAY DISTRIBUTION BY SOURCE:

3. INTRA ACCOUNT	0
4. INTRA SERVICE	0
4a. Fam Hsg O&M, AF	0
5. INTER SERVICE	0
5a. Adv, FMS (Tr)	0
5b. Envir Rest, Def	0
5c. Drug Interdiction	0
5d. WCF, Defense	0
6. ALL OTHER	0
6a. BURDEN SHARE	0
6b. LABOR COST SHARING	0

C. CIVILIAN PAY REIMBURSED TO OTHER SERVICES/DEFENSE AGENCIES:

7. Civilian Pay REIMBURSED from O&M, Air Force	
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**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Space Force
Reimbursable Civilian Personnel Costs, Part 2**

Operation & Maintenance, Space Force (2021)

A. SUMMARY OF CIVILIAN PAY:

1. Total Civilian Pay	192,474
2. Reimbursable Civilian Pay	0

B. REIMBURSABLE CIVILIAN PAY DISTRIBUTION BY SOURCE:

3. INTRA ACCOUNT	0
4. INTRA SERVICE	0
4a. Fam Hsg O&M, AF	0
5. INTER SERVICE	0
5a. Adv, FMS (Tr)	0
5b. Envir Rest, Def	0
5c. Drug Interdiction	0
5d. WCF, Defense	0
6. ALL OTHER	0
6a. BURDEN SHARE	0

C. CIVILIAN PAY REIMBURSED TO OTHER SERVICES/DEFENSE AGENCIES:

7. Civilian Pay REIMBURSED from O&M, Air Force	
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**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Space Force
Functional Transfers**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Part 1					
Operation and Maintenance, Air Force	2,261,123	0	0	0	0
Part II					
Gaining	2,261,123	0	0	0	0
Civilian Pay - U.S. Air Force Transfer					
Increase reflects transfer from U.S. Air Force Space Control Systems (Subactivity Group 13C -\$1,448) to U.S. Space Force Administration (Subactivity Group 42A +\$1,448) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Gaining: Operation and Maintenance, Air Force					
Increase reflects transfer from U.S. Air Force Space Control Systems (Subactivity Group 13C -\$1,448) to U.S. Space Force Administration (Subactivity Group 42A +\$1,448) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Civilian Full-Time Equivalent (FTE)	13				
Increase reflects transfer from U.S. Air Force Space Control Systems (Subactivity Group 13C -\$1,448) to U.S. Space Force Administration (Subactivity Group 42A +\$1,448) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Military End Strength					
Increase reflects transfer from U.S. Air Force Space Control Systems (Subactivity Group 13C -\$1,448) to U.S. Space Force Administration (Subactivity Group 42A +\$1,448) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Funding (\$000)	1,448				
Increase reflects transfer from U.S. Air Force Space Control Systems (Subactivity Group 13C -\$1,448) to U.S. Space Force Administration (Subactivity Group 42A +\$1,448) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Civilian Pay - Defense Information Systems Agency Transfer					
Increase reflects transfer from Defense Information Systems Agency (DISA) (-\$1,494) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +\$1,494) . DISA and the Department of the Air Force signed a memorandum of Agreement that codified the functional transfer of the Commercial Satellite services resources and manpower from DISA to the Department of the Air Force.					
Op32:					
101 Executive General Schedule					
Gaining: Operation and Maintenance, Air Force					

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Space Force
Functional Transfers**

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<p>Increase reflects transfer from Defense Information Systems Agency (DISA) (-\$1,494) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +\$1,494). DISA and the Department of the Air Force signed a memorandum of Agreement that codified the functional transfer of the Commercial Satellite services resources and manpower from DISA to the Department of the Air Force.</p> <p>Op32: 101 Executive General Schedule</p>					
<p>Civilian Full-Time Equivalent (FTE)</p> <p>Increase reflects transfer from Defense Information Systems Agency (DISA) (-\$1,494) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +\$1,494). DISA and the Department of the Air Force signed a memorandum of Agreement that codified the functional transfer of the Commercial Satellite services resources and manpower from DISA to the Department of the Air Force.</p> <p>Op32: 101 Executive General Schedule</p>		11			
<p>Military End Strength</p> <p>Increase reflects transfer from Defense Information Systems Agency (DISA) (-\$1,494) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +\$1,494). DISA and the Department of the Air Force signed a memorandum of Agreement that codified the functional transfer of the Commercial Satellite services resources and manpower from DISA to the Department of the Air Force.</p> <p>Op32: 101 Executive General Schedule</p>					
<p>Funding (\$000)</p> <p>Increase reflects transfer from Defense Information Systems Agency (DISA) (-\$1,494) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +\$1,494). DISA and the Department of the Air Force signed a memorandum of Agreement that codified the functional transfer of the Commercial Satellite services resources and manpower from DISA to the Department of the Air Force.</p> <p>Op32: 101 Executive General Schedule</p>		1,494			
<p>Civilian Pay - U.S. Air Force Transfer</p> <p>Increase reflects transfer from U.S. Air Force Launch Operations (Subactivity Group 013A -\$38,121) to U.S. Space Force Space Launch Operations (Subactivity Group 013A +\$38,121) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</p> <p>Op32: 101 Executive General Schedule</p>					

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Space Force
Functional Transfers**

FY 2021 FY 2022 FY 2023 FY 2024 FY 2025

Gaining: Operation and Maintenance, Air Force

Increase reflects transfer from U.S. Air Force Launch Operations (Subactivity Group 013A -\$38,121) to U.S. Space Force **Space Launch Operations (Subactivity Group 013A +\$38,121)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Op32:

101 Executive General Schedule

Civilian Full-Time Equivalent (FTE)

332

Increase reflects transfer from U.S. Air Force Launch Operations (Subactivity Group 013A -\$38,121) to U.S. Space Force **Space Launch Operations (Subactivity Group 013A +\$38,121)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Op32:

101 Executive General Schedule

Military End Strength

Increase reflects transfer from U.S. Air Force Launch Operations (Subactivity Group 013A -\$38,121) to U.S. Space Force **Space Launch Operations (Subactivity Group 013A +\$38,121)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Op32:

101 Executive General Schedule

Funding (\$000)

38,121

Increase reflects transfer from U.S. Air Force Launch Operations (Subactivity Group 013A -\$38,121) to U.S. Space Force **Space Launch Operations (Subactivity Group 013A +\$38,121)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Op32:

101 Executive General Schedule

U.S. Air Force Transfer

Increase reflects transfer from U.S. Air Force Depot Maintenance (Subactivity Group 011M -\$250,324) to U.S. Space Force **Depot Maintenance (Subactivity Group 013M +\$250,324)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Gaining: Operation and Maintenance, Air Force

Exhibit PB-14 Functional Transfers

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Space Force
Functional Transfers**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Increase reflects transfer from U.S. Air Force Depot Maintenance (Subactivity Group 011M -\$250,324) to U.S. Space Force Depot Maintenance (Subactivity Group 013M +\$250,324) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Civilian Full-Time Equivalent (FTE)		0			
Increase reflects transfer from U.S. Air Force Depot Maintenance (Subactivity Group 011M -\$250,324) to U.S. Space Force Depot Maintenance (Subactivity Group 013M +\$250,324) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Military End Strength					
Increase reflects transfer from U.S. Air Force Depot Maintenance (Subactivity Group 011M -\$250,324) to U.S. Space Force Depot Maintenance (Subactivity Group 013M +\$250,324) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Funding (\$000)		250,324			
Increase reflects transfer from U.S. Air Force Depot Maintenance (Subactivity Group 011M -\$250,324) to U.S. Space Force Depot Maintenance (Subactivity Group 013M +\$250,324) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Civilian Pay - U.S. Air Force Transfer					
Increase reflects transfer from U.S. Air Force Other Combat Operations Support Programs (Subactivity Group 12C -\$2,213) and Space Control Systems (Subactivity Group 013C -\$69,959) to U.S. Space Force Space Operations (Subactivity Group 013C +\$72,171) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Op32: 101 Executive General Schedule					
Gaining: Operation and Maintenance, Air Force					
Increase reflects transfer from U.S. Air Force Other Combat Operations Support Programs (Subactivity Group 12C -\$2,213) and Space Control Systems (Subactivity Group 013C -\$69,959) to U.S. Space Force Space Operations (Subactivity Group 013C +\$72,171) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Op32: 101 Executive General Schedule					
Civilian Full-Time Equivalent (FTE)		642			
Increase reflects transfer from U.S. Air Force Other Combat Operations Support Programs (Subactivity Group 12C -\$2,213) and Space Control Systems (Subactivity Group 013C -\$69,959) to U.S. Space Force Space Operations (Subactivity Group 013C +\$72,171) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Space Force
Functional Transfers**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Op32: 101 Executive General Schedule Military End Strength					
Increase reflects transfer from U.S. Air Force Other Combat Operations Support Programs (Subactivity Group 12C -\$2,213) and Space Control Systems (Subactivity Group 013C -\$69,959) to U.S. Space Force Space Operations (Subactivity Group 013C +\$72,171) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Op32: 101 Executive General Schedule Funding (\$000)		72,171			
Increase reflects transfer from U.S. Air Force Other Combat Operations Support Programs (Subactivity Group 12C -\$2,213) and Space Control Systems (Subactivity Group 013C -\$69,959) to U.S. Space Force Space Operations (Subactivity Group 013C +\$72,171) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Op32: 101 Executive General Schedule U.S. Air Force Transfer					
Increase reflects transfer from U.S. Air Force Space Control Systems (Subactivity Group 13C -\$20,000) to U.S. Space Force Administration (Subactivity Group 42A +\$20,000) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Gaining: Operation and Maintenance, Air Force					
Increase reflects transfer from U.S. Air Force Space Control Systems (Subactivity Group 13C -\$20,000) to U.S. Space Force Administration (Subactivity Group 42A +\$20,000) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Civilian Full-Time Equivalent (FTE)		0			
Increase reflects transfer from U.S. Air Force Space Control Systems (Subactivity Group 13C -\$20,000) to U.S. Space Force Administration (Subactivity Group 42A +\$20,000) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Military End Strength					
Increase reflects transfer from U.S. Air Force Space Control Systems (Subactivity Group 13C -\$20,000) to U.S. Space Force Administration (Subactivity Group 42A +\$20,000) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Funding (\$000)		20,000			

Exhibit PB-14 Functional Transfers

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Space Force
Functional Transfers**

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<p>Increase reflects transfer from U.S. Air Force Space Control Systems (Subactivity Group 13C -\$20,000) to U.S. Space Force Administration (Subactivity Group 42A +\$20,000) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</p>					
<p>Civilian Pay - U.S. Air Force Transfer</p> <p>Increase reflects transfer from U.S. Air Force Specialized Skill Training (Subactivity Group 032A -\$3,740) and Professional Development Education (Subactivity Group 032C -\$505) to U.S. Space Force Education and Training (Subactivity Group 013E +\$4,245) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</p> <p>Op32: 101 Executive General Schedule</p> <p>Gaining: Operation and Maintenance, Air Force</p> <p>Increase reflects transfer from U.S. Air Force Specialized Skill Training (Subactivity Group 032A -\$3,740) and Professional Development Education (Subactivity Group 032C -\$505) to U.S. Space Force Education and Training (Subactivity Group 013E +\$4,245) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</p> <p>Op32: 101 Executive General Schedule</p> <p>Civilian Full-Time Equivalent (FTE)</p> <p>Increase reflects transfer from U.S. Air Force Specialized Skill Training (Subactivity Group 032A -\$3,740) and Professional Development Education (Subactivity Group 032C -\$505) to U.S. Space Force Education and Training (Subactivity Group 013E +\$4,245) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</p> <p>Op32: 101 Executive General Schedule</p> <p>Military End Strength</p> <p>Increase reflects transfer from U.S. Air Force Specialized Skill Training (Subactivity Group 032A -\$3,740) and Professional Development Education (Subactivity Group 032C -\$505) to U.S. Space Force Education and Training (Subactivity Group 013E +\$4,245) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</p> <p>Op32: 101 Executive General Schedule</p> <p>Funding (\$000)</p>	34			4,245	

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Space Force
Functional Transfers**

FY 2021 FY 2022 FY 2023 FY 2024 FY 2025

Increase reflects transfer from U.S. Air Force Specialized Skill Training (Subactivity Group 032A -\$3,740) and Professional Development Education (Subactivity Group 032C -\$505) to U.S. Space Force **Education and Training (Subactivity Group 013E +\$4,245)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Op32:
101 Executive General Schedule

U.S. Air Force Transfer

Increase reflects transfer from U.S. Air Force Launch Operations (Subactivity Group 013A -\$138,935) to U.S. Space Force **Space Launch Operations (Subactivity Group 013A +\$138,935)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Gaining: Operation and Maintenance, Air Force

Increase reflects transfer from U.S. Air Force Launch Operations (Subactivity Group 013A -\$138,935) to U.S. Space Force **Space Launch Operations (Subactivity Group 013A +\$138,935)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Civilian Full-Time Equivalent (FTE)

0

Increase reflects transfer from U.S. Air Force Launch Operations (Subactivity Group 013A -\$138,935) to U.S. Space Force **Space Launch Operations (Subactivity Group 013A +\$138,935)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Military End Strength

Increase reflects transfer from U.S. Air Force Launch Operations (Subactivity Group 013A -\$138,935) to U.S. Space Force **Space Launch Operations (Subactivity Group 013A +\$138,935)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Funding (\$000)

138,935

Increase reflects transfer from U.S. Air Force Launch Operations (Subactivity Group 013A -\$138,935) to U.S. Space Force **Space Launch Operations (Subactivity Group 013A +\$138,935)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

U.S. Air Force Transfer

Increase reflects transfer from U.S. Air Force Global C3I & Early Warning (Subactivity Group 012A -\$1,928), Specialized Skill Training (Subactivity Group 032A -\$2,985), and Professional Development Education (Subactivity Group 302C -\$9,502) to U.S. Space Force **Education and Training (Subactivity Group 013E +\$14,415)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Gaining: Operation and Maintenance, Air Force

Increase reflects transfer from U.S. Air Force Global C3I & Early Warning (Subactivity Group 012A -\$1,928), Specialized Skill Training (Subactivity Group 032A -\$2,985), and Professional Development Education (Subactivity Group 302C -\$9,502) to U.S. Space Force **Education and**

Exhibit PB-14 Functional Transfers

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Space Force
Functional Transfers**

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<p>Training (Subactivity Group 013E +\$14,415) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</p>					
Civilian Full-Time Equivalent (FTE)		0			
<p>Increase reflects transfer from U.S. Air Force Global C3I & Early Warning (Subactivity Group 012A -\$1,928), Specialized Skill Training (Subactivity Group 032A -\$2,985), and Professional Development Education (Subactivity Group 302C -\$9,502) to U.S. Space Force Education and Training (Subactivity Group 013E +\$14,415) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</p>					
Military End Strength					
<p>Increase reflects transfer from U.S. Air Force Global C3I & Early Warning (Subactivity Group 012A -\$1,928), Specialized Skill Training (Subactivity Group 032A -\$2,985), and Professional Development Education (Subactivity Group 302C -\$9,502) to U.S. Space Force Education and Training (Subactivity Group 013E +\$14,415) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</p>					
Funding (\$000)		14,415			
<p>Increase reflects transfer from U.S. Air Force Global C3I & Early Warning (Subactivity Group 012A -\$1,928), Specialized Skill Training (Subactivity Group 032A -\$2,985), and Professional Development Education (Subactivity Group 302C -\$9,502) to U.S. Space Force Education and Training (Subactivity Group 013E +\$14,415) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</p>					
U.S. Air Force Transfer					
<p>Increase reflects transfer from U.S. Air Force (Subactivity Group 11W -\$1,063,969) to U.S. Space Force Contractor Logistics Support and System Support (Subactivity Group 13W +\$1,063,969) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</p>					
Gaining: Operation and Maintenance, Air Force					
<p>Increase reflects transfer from U.S. Air Force (Subactivity Group 11W -\$1,063,969) to U.S. Space Force Contractor Logistics Support and System Support (Subactivity Group 13W +\$1,063,969) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</p>					
Civilian Full-Time Equivalent (FTE)		0			
<p>Increase reflects transfer from U.S. Air Force (Subactivity Group 11W -\$1,063,969) to U.S. Space Force Contractor Logistics Support and System Support (Subactivity Group 13W +\$1,063,969) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</p>					
Military End Strength					
<p>Increase reflects transfer from U.S. Air Force (Subactivity Group 11W -\$1,063,969) to U.S. Space Force Contractor Logistics Support and System Support (Subactivity Group 13W +\$1,063,969) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</p>					
Funding (\$000)		1,063,969			

Exhibit PB-14 Functional Transfers

**DEPARTMENT OF THE AIR FORCE
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Functional Transfers**

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<p>Increase reflects transfer from U.S. Air Force (Subactivity Group 11W -\$1,063,969) to U.S. Space Force Contractor Logistics Support and System Support (Subactivity Group 13W +\$1,063,969) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</p> <p>Civilian Pay - U.S. Air Force Transfer</p> <p>Increase reflects transfer from U.S. Air Force Global C3I & Early Warning (Subactivity Group 12A -\$23,126) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +\$23,126) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</p> <p>Op32: 101 Executive General Schedule</p> <p>Gaining: Operation and Maintenance, Air Force</p> <p>Increase reflects transfer from U.S. Air Force Global C3I & Early Warning (Subactivity Group 12A -\$23,126) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +\$23,126) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</p> <p>Op32: 101 Executive General Schedule</p> <p>Civilian Full-Time Equivalent (FTE)</p> <p>Increase reflects transfer from U.S. Air Force Global C3I & Early Warning (Subactivity Group 12A -\$23,126) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +\$23,126) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</p> <p>Op32: 101 Executive General Schedule</p> <p>Military End Strength</p> <p>Increase reflects transfer from U.S. Air Force Global C3I & Early Warning (Subactivity Group 12A -\$23,126) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +\$23,126) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</p> <p>Op32: 101 Executive General Schedule</p> <p>Funding (\$000)</p>	185				23,126

**DEPARTMENT OF THE AIR FORCE
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FY 2021 FY 2022 FY 2023 FY 2024 FY 2025

Increase reflects transfer from U.S. Air Force Global C3I & Early Warning (Subactivity Group 12A -\$23,126) to U.S. Space Force **Global C3I & Early Warning (Subactivity Group 12A +\$23,126)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Op32:
101 Executive General Schedule

U.S. Air Force Transfer

Increase reflects transfer from U.S. Air Force Other Combat Operations Support Programs (Subactivity Group 12C -\$67,914) and Space Control Systems (Subactivity Group 013C -\$333,653) to U.S. Space Force **Space Operations (Subactivity Group 013C +\$401,567)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Gaining: Operation and Maintenance, Air Force

Increase reflects transfer from U.S. Air Force Other Combat Operations Support Programs (Subactivity Group 12C -\$67,914) and Space Control Systems (Subactivity Group 013C -\$333,653) to U.S. Space Force **Space Operations (Subactivity Group 013C +\$401,567)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Civilian Full-Time Equivalent (FTE)

0

Increase reflects transfer from U.S. Air Force Other Combat Operations Support Programs (Subactivity Group 12C -\$67,914) and Space Control Systems (Subactivity Group 013C -\$333,653) to U.S. Space Force **Space Operations (Subactivity Group 013C +\$401,567)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Military End Strength

Increase reflects transfer from U.S. Air Force Other Combat Operations Support Programs (Subactivity Group 12C -\$67,914) and Space Control Systems (Subactivity Group 013C -\$333,653) to U.S. Space Force **Space Operations (Subactivity Group 013C +\$401,567)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Funding (\$000)

401,567

Increase reflects transfer from U.S. Air Force Other Combat Operations Support Programs (Subactivity Group 12C -\$67,914) and Space Control Systems (Subactivity Group 013C -\$333,653) to U.S. Space Force **Space Operations (Subactivity Group 013C +\$401,567)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

U.S. Air Force Transfer

Increase reflects transfer from U.S. Air Force Tactical Intelligence & Other (Subactivity Group 012F -\$2,111) to U.S. Space Force **Special Programs (Subactivity Group 013F +\$2,111)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Gaining: Operation and Maintenance, Air Force

Increase reflects transfer from U.S. Air Force Tactical Intelligence & Other (Subactivity Group 012F -\$2,111) to U.S. Space Force **Special Programs (Subactivity Group 013F +\$2,111)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Exhibit PB-14 Functional Transfers

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Space Force
Functional Transfers**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Civilian Full-Time Equivalent (FTE)		0			
Increase reflects transfer from U.S. Air Force Tactical Intelligence & Other (Subactivity Group 012F -\$2,111) to U.S. Space Force Special Programs (Subactivity Group 013F +\$2,111) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Military End Strength					
Increase reflects transfer from U.S. Air Force Tactical Intelligence & Other (Subactivity Group 012F -\$2,111) to U.S. Space Force Special Programs (Subactivity Group 013F +\$2,111) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Funding (\$000)		2,111			
Increase reflects transfer from U.S. Air Force Tactical Intelligence & Other (Subactivity Group 012F -\$2,111) to U.S. Space Force Special Programs (Subactivity Group 013F +\$2,111) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
U.S. Air Force Transfer					
Increase reflects transfer from U.S. Air Force Primary Combat Forces and Support (Subactivity Group 11A -\$1,733) and Global C3I & Early Warning (Subactivity Group 12A -\$227,464) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +\$229,197) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Gaining: Operation and Maintenance, Air Force					
Increase reflects transfer from U.S. Air Force Primary Combat Forces and Support (Subactivity Group 11A -\$1,733) and Global C3I & Early Warning (Subactivity Group 12A -\$227,464) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +\$229,197) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Civilian Full-Time Equivalent (FTE)		0			
Increase reflects transfer from U.S. Air Force Primary Combat Forces and Support (Subactivity Group 11A -\$1,733) and Global C3I & Early Warning (Subactivity Group 12A -\$227,464) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +\$229,197) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Military End Strength					
Increase reflects transfer from U.S. Air Force Primary Combat Forces and Support (Subactivity Group 11A -\$1,733) and Global C3I & Early Warning (Subactivity Group 12A -\$227,464) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +\$229,197) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					
Funding (\$000)		229,197			
Increase reflects transfer from U.S. Air Force Primary Combat Forces and Support (Subactivity Group 11A -\$1,733) and Global C3I & Early Warning (Subactivity Group 12A -\$227,464) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +\$229,197) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.					

**DEPARTMENT OF THE AIR FORCE
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Functional Transfers**

Losing

<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
0	0	0	0	0

