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## TABLE OF CONTENTS

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<thead>
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<tbody>
<tr>
<td>Contract Services</td>
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<td>OP-8 Part 2 Reimbursable Civilian Personnel Costs, Part 2</td>
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<td>PB-14 Functional Transfers</td>
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## DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Space Force
Contract Services

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Exhibit Contract Services
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**Description of Services Financed:** Service support contracts include multiple areas throughout the Air Force such as Headquarters Staff Augmentation, Advisory and Assistance Services, Federally Funded Research and Development Centers, and other Knowledge Based Services.

**Reporting Limitations:** Currently the Air Force does not have a system in place to track the actual number of contractor full-time equivalents that are supporting the Service. The contractor employs their staff to perform a service. The number of full-time equivalents employed by the contractor can vary depending on the service being provided. The number of contractor full-time equivalents reported is formula based. The Air Force is currently working on a system which will track contractor full-time equivalents.

**Summary of Increases/Decreases:** The Increases from FY 2020 to FY 2021 are due to the transfer of support from the Air Force to the Space Force for contractor logistic support, facility maintenance, and depot maintenance. These transfers directly support the Space Forces capabilities to meet the nation's national security needs.
Operation & Maintenance, Space Force (2019)

A. SUMMARY OF CIVILIAN PAY:

1. Total Civilian Pay 0
2. Reimbursable Civilian Pay 0

B. REIMBURSABLE CIVILIAN PAY DISTRIBUTION BY SOURCE:

3. INTRA ACCOUNT 0
4. INTRA SERVICE 0
   4a. Fam Hsg O&M, AF 0
5. INTER SERVICE 0
   5a. Adv, FMS (Tr) 0
   5b. Envir Rest, Def 0
   5c. Drug Interdiction 0
   5d. WCF, Defense 0
6. ALL OTHER 0
   6a. BURDEN SHARE 0
   6b. LABOR COST SHARING 0

C. CIVILIAN PAY REIMBURSED TO OTHER SERVICES/DEFENSE AGENCIES:

7. Civilian Pay REIMBURSED from O&M, Air Force

Exhibit OP-8 Part 2 Reimbursable Civilian Personnel Costs, Part 2
## Operation & Maintenance, Space Force (2020)

### A. SUMMARY OF CIVILIAN PAY:

1. Total Civilian Pay  
   18,591
2. Reimbursable Civilian Pay  
   0

### B. REIMBURSABLE CIVILIAN PAY DISTRIBUTION BY SOURCE:

3. INTRA ACCOUNT  
   0
4. INTRA SERVICE  
   0
   4a. Fam Hsg O&M, AF  
   0
5. INTER SERVICE  
   0
   5a. Adv, FMS (Tr)  
   0
   5b. Envir Rest, Def  
   0
   5c. Drug Interdiction  
   0
   5d. WCF, Defense  
   0
6. ALL OTHER  
   0
   6a. BURDEN SHARE  
   0
   6b. LABOR COST SHARING  
   0

### C. CIVILIAN PAY REIMBURSED TO OTHER SERVICES/DEFENSE AGENCIES:

7. Civilian Pay REIMBURSED from O&M, Air Force

---

Exhibit OP-8 Part 2 Reimbursable Civilian Personnel Costs, Part 2
## Operation & Maintenance, Space Force (2021)

### A. SUMMARY OF CIVILIAN PAY:

1. Total Civilian Pay  192,474
2. Reimbursable Civilian Pay  0

### B. REIMBURSABLE CIVILIAN PAY DISTRIBUTION BY SOURCE:

3. INTRA ACCOUNT  0
4. INTRA SERVICE  0
   4a. Fam Hsg O&M, AF  0
5. INTER SERVICE  0
   5a. Adv, FMS (Tr)  0
   5b. Envir Rest, Def  0
   5c. Drug Interdiction  0
   5d. WCF, Defense  0
6. ALL OTHER  0
   6a. BURDEN SHARE  0

### C. CIVILIAN PAY REIMBURSED TO OTHER SERVICES/DEFENSE AGENCIES:

7. Civilian Pay REIMBURSED from O&M, Air Force
## DEPARTMENT OF THE AIR FORCE
### Fiscal Year (FY) 2021 Budget Estimates
#### Operation and Maintenance, Space Force
##### Functional Transfers

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### Civilian Pay - U.S. Air Force Transfer
- **Increase reflects transfer from U.S. Air Force Space Control Systems (Subactivity Group 13C -$1,448) to U.S. Space Force Administration (Subactivity Group 42A +$1,448) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.**

### Gaining: Operation and Maintenance, Air Force
- Increase reflects transfer from U.S. Air Force Space Control Systems (Subactivity Group 13C -$1,448) to U.S. Space Force Administration (Subactivity Group 42A +$1,448) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

### Civilian Full-Time Equivalent (FTE)
- **13**
- Increase reflects transfer from U.S. Air Force Space Control Systems (Subactivity Group 13C -$1,448) to U.S. Space Force Administration (Subactivity Group 42A +$1,448) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

### Military End Strength
- Increase reflects transfer from U.S. Air Force Space Control Systems (Subactivity Group 13C -$1,448) to U.S. Space Force Administration (Subactivity Group 42A +$1,448) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

### Funding ($000)
- **1,448**
- Increase reflects transfer from U.S. Air Force Space Control Systems (Subactivity Group 13C -$1,448) to U.S. Space Force Administration (Subactivity Group 42A +$1,448) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

### Civilian Pay - Defense Information Systems Agency Transfer
- **Increase reflects transfer from Defense Information Systems Agency (DISA) -$1,494) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +$1,494). DISA and the Department of the Air Force signed a memorandum of Agreement that codified the functional transfer of the Commercial Satellite services resources and manpower from DISA to the Department of the Air Force.**

### Op32:
- 101 Executive General Schedule

### Gaining: Operation and Maintenance, Air Force
Increase reflects transfer from Defense Information Systems Agency (DISA) (-$1,494) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +$1,494). DISA and the Department of the Air Force signed a memorandum of Agreement that codified the functional transfer of the Commercial Satellite services resources and manpower from DISA to the Department of the Air Force.

Op32:
101 Executive General Schedule

Civilian Full-Time Equivalent (FTE)
11

Increase reflects transfer from Defense Information Systems Agency (DISA) (-$1,494) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +$1,494). DISA and the Department of the Air Force signed a memorandum of Agreement that codified the functional transfer of the Commercial Satellite services resources and manpower from DISA to the Department of the Air Force.

Op32:
101 Executive General Schedule

Military End Strength

Increase reflects transfer from Defense Information Systems Agency (DISA) (-$1,494) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +$1,494). DISA and the Department of the Air Force signed a memorandum of Agreement that codified the functional transfer of the Commercial Satellite services resources and manpower from DISA to the Department of the Air Force.

Op32:
101 Executive General Schedule

Funding ($000)
1,494

Increase reflects transfer from Defense Information Systems Agency (DISA) (-$1,494) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +$1,494). DISA and the Department of the Air Force signed a memorandum of Agreement that codified the functional transfer of the Commercial Satellite services resources and manpower from DISA to the Department of the Air Force.

Op32:
101 Executive General Schedule

Civilian Pay - U.S. Air Force Transfer

Increase reflects transfer from U.S. Air Force Launch Operations (Subactivity Group 013A -$38,121) to U.S. Space Force Space Launch Operations (Subactivity Group 013A +$38,121) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Op32:
101 Executive General Schedule
Gaining: Operation and Maintenance, Air Force

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<th>FY 2023</th>
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Increase reflects transfer from U.S. Air Force Launch Operations (Subactivity Group 013A -$38,121) to U.S. Space Force **Space Launch Operations (Subactivity Group 013A +$38,121)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

**Op32:**

- **101 Executive General Schedule**

**Civilian Full-Time Equivalent (FTE)**

| 332 |

Increase reflects transfer from U.S. Air Force Launch Operations (Subactivity Group 013A -$38,121) to U.S. Space Force **Space Launch Operations (Subactivity Group 013A +$38,121)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

**Op32:**

- **101 Executive General Schedule**

**Military End Strength**

Increase reflects transfer from U.S. Air Force Launch Operations (Subactivity Group 013A -$38,121) to U.S. Space Force **Space Launch Operations (Subactivity Group 013A +$38,121)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

**Op32:**

- **101 Executive General Schedule**

**Funding ($000)**

| 38,121 |

Increase reflects transfer from U.S. Air Force Launch Operations (Subactivity Group 013A -$38,121) to U.S. Space Force **Space Launch Operations (Subactivity Group 013A +$38,121)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

**Op32:**

- **101 Executive General Schedule**

**U.S. Air Force Transfer**

Increase reflects transfer from U.S. Air Force Depot Maintenance (Subactivity Group 011M -$250,324) to U.S. Space Force **Depot Maintenance (Subactivity Group 013M +$250,324)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Gaining: Operation and Maintenance, Air Force
Increase reflects transfer from U.S. Air Force Depot Maintenance (Subactivity Group 011M -$250,324) to U.S. Space Force Depot Maintenance (Subactivity Group 013M +$250,324) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Civilian Full-Time Equivalent (FTE)

Increase reflects transfer from U.S. Air Force Depot Maintenance (Subactivity Group 011M -$250,324) to U.S. Space Force Depot Maintenance (Subactivity Group 013M +$250,324) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Military End Strength

Increase reflects transfer from U.S. Air Force Depot Maintenance (Subactivity Group 011M -$250,324) to U.S. Space Force Depot Maintenance (Subactivity Group 013M +$250,324) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Funding ($000)

Increase reflects transfer from U.S. Air Force Depot Maintenance (Subactivity Group 011M -$250,324) to U.S. Space Force Depot Maintenance (Subactivity Group 013M +$250,324) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Civilian Pay - U.S. Air Force Transfer

Increase reflects transfer from U.S. Air Force Other Combat Operations Support Programs (Subactivity Group 12C -$2,213) and Space Control Systems (Subactivity Group 013C -$69,959) to U.S. Space Force Space Operations (Subactivity Group 013C +$72,171) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Op32:

101 Executive General Schedule

Gaining: Operation and Maintenance, Air Force

Increase reflects transfer from U.S. Air Force Other Combat Operations Support Programs (Subactivity Group 12C -$2,213) and Space Control Systems (Subactivity Group 013C -$69,959) to U.S. Space Force Space Operations (Subactivity Group 013C +$72,171) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Op32:

101 Executive General Schedule

Civilian Full-Time Equivalent (FTE)

Increase reflects transfer from U.S. Air Force Other Combat Operations Support Programs (Subactivity Group 12C -$2,213) and Space Control Systems (Subactivity Group 013C -$69,959) to U.S. Space Force Space Operations (Subactivity Group 013C +$72,171) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.
**DEPARTMENT OF THE AIR FORCE**  
Fiscal Year (FY) 2021 Budget Estimates  
Operation and Maintenance, Space Force  
Functional Transfers

<table>
<thead>
<tr>
<th>Op32:</th>
<th>101 Executive General Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Military End Strength</strong></td>
<td>Increase reflects transfer from U.S. Air Force Other Combat Operations Support Programs (Subactivity Group 12C -$2,213) and Space Control Systems (Subactivity Group 013C -$69,959) to U.S. Space Force <strong>Space Operations (Subactivity Group 013C +$72,171)</strong> for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</td>
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<td><strong>Funding ($000)</strong></td>
<td>72,171</td>
</tr>
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<td>Increase reflects transfer from U.S. Air Force Other Combat Operations Support Programs (Subactivity Group 12C -$2,213) and Space Control Systems (Subactivity Group 013C -$69,959) to U.S. Space Force <strong>Space Operations (Subactivity Group 013C +$72,171)</strong> for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.</td>
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| **U.S. Air Force Transfer** | Increase reflects transfer from U.S. Air Force Space Control Systems (Subactivity Group 13C -$20,000) to U.S. Space Force **Administration (Subactivity Group 42A +$20,000)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.  
Gaining: Operation and Maintenance, Air Force | Increase reflects transfer from U.S. Air Force Space Control Systems (Subactivity Group 13C -$20,000) to U.S. Space Force **Administration (Subactivity Group 42A +$20,000)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.  
Civilian Full-Time Equivalent (FTE) | 0 |
| Increase reflects transfer from U.S. Air Force Space Control Systems (Subactivity Group 13C -$20,000) to U.S. Space Force **Administration (Subactivity Group 42A +$20,000)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force. |
| **Military End Strength** | Increase reflects transfer from U.S. Air Force Space Control Systems (Subactivity Group 13C -$20,000) to U.S. Space Force **Administration (Subactivity Group 42A +$20,000)** for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force. |
| **Funding ($000)** | 20,000 |

Exhibit PB-14 Functional Transfers
Increase reflects transfer from U.S. Air Force Space Control Systems (Subactivity Group 13C -$20,000) to U.S. Space Force Administration (Subactivity Group 42A +$20,000) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Civilian Pay - U.S. Air Force Transfer

Increase reflects transfer from U.S. Air Force Specialized Skill Training (Subactivity Group 032A -$3,740) and Professional Development Education (Subactivity Group 032C -$505) to U.S. Space Force Education and Training (Subactivity Group 013E +$4,245) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Op32:
101 Executive General Schedule

Gaining: Operation and Maintenance, Air Force

Increase reflects transfer from U.S. Air Force Specialized Skill Training (Subactivity Group 032A -$3,740) and Professional Development Education (Subactivity Group 032C -$505) to U.S. Space Force Education and Training (Subactivity Group 013E +$4,245) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Op32:
101 Executive General Schedule

Civilian Full-Time Equivalent (FTE)

Increase reflects transfer from U.S. Air Force Specialized Skill Training (Subactivity Group 032A -$3,740) and Professional Development Education (Subactivity Group 032C -$505) to U.S. Space Force Education and Training (Subactivity Group 013E +$4,245) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Op32:
101 Executive General Schedule

Military End Strength

Increase reflects transfer from U.S. Air Force Specialized Skill Training (Subactivity Group 032A -$3,740) and Professional Development Education (Subactivity Group 032C -$505) to U.S. Space Force Education and Training (Subactivity Group 013E +$4,245) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Op32:
101 Executive General Schedule

Funding ($000)

4,245
Increase reflects transfer from U.S. Air Force Specialized Skill Training (Subactivity Group 032A -$3,740) and Professional Development Education (Subactivity Group 032C -$505) to U.S. Space Force Education and Training (Subactivity Group 013E +$4,245) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Op32:
101 Executive General Schedule

U.S. Air Force Transfer
Increase reflects transfer from U.S. Air Force Launch Operations (Subactivity Group 013A -$138,935) to U.S. Space Force Space Launch Operations (Subactivity Group 013A +$138,935) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Gaining: Operation and Maintenance, Air Force
Increase reflects transfer from U.S. Air Force Launch Operations (Subactivity Group 013A -$138,935) to U.S. Space Force Space Launch Operations (Subactivity Group 013A +$138,935) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Civilian Full-Time Equivalent (FTE)
0
Increase reflects transfer from U.S. Air Force Launch Operations (Subactivity Group 013A -$138,935) to U.S. Space Force Space Launch Operations (Subactivity Group 013A +$138,935) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Military End Strength
Increase reflects transfer from U.S. Air Force Launch Operations (Subactivity Group 013A -$138,935) to U.S. Space Force Space Launch Operations (Subactivity Group 013A +$138,935) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Funding ($000)
138,935
Increase reflects transfer from U.S. Air Force Launch Operations (Subactivity Group 013A -$138,935) to U.S. Space Force Space Launch Operations (Subactivity Group 013A +$138,935) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

U.S. Air Force Transfer
Increase reflects transfer from U.S. Air Force Global C3I & Early Warning (Subactivity Group 012A -$1,928), Specialized Skill Training (Subactivity Group 032A -$2,985), and Professional Development Education (Subactivity Group 302C -$9,502) to U.S. Space Force Education and Training (Subactivity Group 013E +$14,415) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Gaining: Operation and Maintenance, Air Force
Increase reflects transfer from U.S. Air Force Global C3I & Early Warning (Subactivity Group 012A -$1,928), Specialized Skill Training (Subactivity Group 032A -$2,985), and Professional Development Education (Subactivity Group 302C -$9,502) to U.S. Space Force Education and Training (Subactivity Group 013E +$14,415) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.
Training (Subactivity Group 013E +$14,415) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Civilian Full-Time Equivalent (FTE) 0

Increase reflects transfer from U.S. Air Force Global C3I & Early Warning (Subactivity Group 012A -$1,928), Specialized Skill Training (Subactivity Group 032A -$2,985), and Professional Development Education (Subactivity Group 302C -$9,502) to U.S. Space Force Education and Training (Subactivity Group 013E +$14,415) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Military End Strength

Increase reflects transfer from U.S. Air Force Global C3I & Early Warning (Subactivity Group 012A -$1,928), Specialized Skill Training (Subactivity Group 032A -$2,985), and Professional Development Education (Subactivity Group 302C -$9,502) to U.S. Space Force Education and Training (Subactivity Group 013E +$14,415) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Funding ($000) 14,415

Increase reflects transfer from U.S. Air Force Global C3I & Early Warning (Subactivity Group 012A -$1,928), Specialized Skill Training (Subactivity Group 032A -$2,985), and Professional Development Education (Subactivity Group 302C -$9,502) to U.S. Space Force Education and Training (Subactivity Group 013E +$14,415) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

U.S. Air Force Transfer

Increase reflects transfer from U.S. Air Force (Subactivity Group 11W -$1,063,969) to U.S. Space Force Contractor Logistics Support and System Support (Subactivity Group 13W +$1,063,969) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Gaining: Operation and Maintenance, Air Force

Increase reflects transfer from U.S. Air Force (Subactivity Group 11W -$1,063,969) to U.S. Space Force Contractor Logistics Support and System Support (Subactivity Group 13W +$1,063,969) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Civilian Full-Time Equivalent (FTE) 0

Increase reflects transfer from U.S. Air Force (Subactivity Group 11W -$1,063,969) to U.S. Space Force Contractor Logistics Support and System Support (Subactivity Group 13W +$1,063,969) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Military End Strength

Increase reflects transfer from U.S. Air Force (Subactivity Group 11W -$1,063,969) to U.S. Space Force Contractor Logistics Support and System Support (Subactivity Group 13W +$1,063,969) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Funding ($000) 1,063,969

Exhibit PB-14 Functional Transfers
Increase reflects transfer from U.S. Air Force (Subactivity Group 11W -$1,063,969) to U.S. Space Force Contractor Logistics Support and System Support (Subactivity Group 13W +$1,063,969) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Civilian Pay - U.S. Air Force Transfer
Increase reflects transfer from U.S. Air Force Global C3I & Early Warning (Subactivity Group 12A -$23,126) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +$23,126) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Op32:
101 Executive General Schedule
Gaining: Operation and Maintenance, Air Force
Increase reflects transfer from U.S. Air Force Global C3I & Early Warning (Subactivity Group 12A -$23,126) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +$23,126) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Op32:
101 Executive General Schedule
Civilian Full-Time Equivalent (FTE) 185
Increase reflects transfer from U.S. Air Force Global C3I & Early Warning (Subactivity Group 12A -$23,126) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +$23,126) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Op32:
101 Executive General Schedule
Military End Strength
Increase reflects transfer from U.S. Air Force Global C3I & Early Warning (Subactivity Group 12A -$23,126) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +$23,126) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Op32:
101 Executive General Schedule
Funding ($000) 23,126
DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Space Force
Functional Transfers

Increase reflects transfer from U.S. Air Force Global C3I & Early Warning (Subactivity Group 12A -$23,126) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +$23,126) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Op32: 101 Executive General Schedule

U.S. Air Force Transfer
Increase reflects transfer from U.S. Air Force Other Combat Operations Support Programs (Subactivity Group 12C -$67,914) and Space Control Systems (Subactivity Group 013C -$333,653) to U.S. Space Force Space Operations (Subactivity Group 013C +$401,567) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Gaining: Operation and Maintenance, Air Force
Increase reflects transfer from U.S. Air Force Other Combat Operations Support Programs (Subactivity Group 12C -$67,914) and Space Control Systems (Subactivity Group 013C -$333,653) to U.S. Space Force Space Operations (Subactivity Group 013C +$401,567) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Civilian Full-Time Equivalent (FTE) 0
Increase reflects transfer from U.S. Air Force Other Combat Operations Support Programs (Subactivity Group 12C -$67,914) and Space Control Systems (Subactivity Group 013C -$333,653) to U.S. Space Force Space Operations (Subactivity Group 013C +$401,567) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Military End Strength
Increase reflects transfer from U.S. Air Force Other Combat Operations Support Programs (Subactivity Group 12C -$67,914) and Space Control Systems (Subactivity Group 013C -$333,653) to U.S. Space Force Space Operations (Subactivity Group 013C +$401,567) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Funding ($000) 401,567
Increase reflects transfer from U.S. Air Force Other Combat Operations Support Programs (Subactivity Group 12C -$67,914) and Space Control Systems (Subactivity Group 013C -$333,653) to U.S. Space Force Space Operations (Subactivity Group 013C +$401,567) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

U.S. Air Force Transfer
Increase reflects transfer from U.S. Air Force Tactical Intelligence & Other (Subactivity Group 012F -$2,111) to U.S. Space Force Special Programs (Subactivity Group 013F +$2,111) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Gaining: Operation and Maintenance, Air Force
Increase reflects transfer from U.S. Air Force Tactical Intelligence & Other (Subactivity Group 012F -$2,111) to U.S. Space Force Special Programs (Subactivity Group 013F +$2,111) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Exhibit PB-14 Functional Transfers
Civilian Full-Time Equivalent (FTE)
Increase reflects transfer from U.S. Air Force Tactical Intelligence & Other (Subactivity Group 012F -$2,111) to U.S. Space Force Special Programs (Subactivity Group 013F +$2,111) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Military End Strength
Increase reflects transfer from U.S. Air Force Tactical Intelligence & Other (Subactivity Group 012F -$2,111) to U.S. Space Force Special Programs (Subactivity Group 013F +$2,111) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Funding ($000)
Increase reflects transfer from U.S. Air Force Tactical Intelligence & Other (Subactivity Group 012F -$2,111) to U.S. Space Force Special Programs (Subactivity Group 013F +$2,111) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

U.S. Air Force Transfer
Increase reflects transfer from U.S. Air Force Primary Combat Forces and Support (Subactivity Group 11A -$1,733) and Global C3I & Early Warning (Subactivity Group 12A -$227,464) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +$229,197) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Gaining: Operation and Maintenance, Air Force
Increase reflects transfer from U.S. Air Force Primary Combat Forces and Support (Subactivity Group 11A -$1,733) and Global C3I & Early Warning (Subactivity Group 12A -$227,464) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +$229,197) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Civilian Full-Time Equivalent (FTE)
Increase reflects transfer from U.S. Air Force Primary Combat Forces and Support (Subactivity Group 11A -$1,733) and Global C3I & Early Warning (Subactivity Group 12A -$227,464) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +$229,197) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Military End Strength
Increase reflects transfer from U.S. Air Force Primary Combat Forces and Support (Subactivity Group 11A -$1,733) and Global C3I & Early Warning (Subactivity Group 12A -$227,464) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +$229,197) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.

Funding ($000)
Increase reflects transfer from U.S. Air Force Primary Combat Forces and Support (Subactivity Group 11A -$1,733) and Global C3I & Early Warning (Subactivity Group 12A -$227,464) to U.S. Space Force Global C3I & Early Warning (Subactivity Group 12A +$229,197) for space-related programs. These resources were deemed necessary by the Secretary of the Air Force to support the operational standup of the new U.S. Space Force.
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