

O&M/MILCON/MFH/BRAC

	<u>FY19</u>	<u>FY20</u>
O&M Total (\$B)¹	\$49.9	\$54.6
O&M by Component		
Active*	\$40.2	\$44.5
Reserve	\$3.2	\$3.4
Guard	\$6.5	\$6.7
O&M by Activity (Total Force)		
Operating Forces	\$42.0	\$46.6
Mobilization	\$1.3	\$1.3
Training and Recruiting	\$2.2	\$2.4
Administration	\$4.4	\$4.2
Space Force	\$0.0	\$0.1
MILCON Total (\$B)	\$1.8	\$2.3
Active	\$1.5	\$2.1
Reserve	\$0.1	\$0.1
Guard	\$0.2	\$0.2
MFH Total (\$B)	\$0.4	\$0.4
MFH-Construction	\$0.1	\$0.1
MFH-O&M	\$0.3	\$0.3
BRAC Total (\$B)	\$0.1	\$0.1

* Includes Space Force O&M

Numbers may not add due to rounding

INVESTMENT/PROCUREMENT QUANTITY

	<u>FY19</u>	<u>FY20</u>
Procurement (\$B)	\$26.0	\$25.9
Aircraft	\$17.1	\$16.8
Space	\$2.3	\$2.4
Missile	\$1.7	\$2.0
Ammunition	\$1.5	\$1.7
Other	\$3.4	\$3.1
RDT&E (\$B)	\$30.9	\$35.4

Major Procurement Quantities

Aircraft		Weapons	
F-35A	48	JDAM	37,000
KC-46A	12	SDB I	7,078
HH-60W CRH	12	AGM-114 Hellfire	3,859
MQ-9A	12	SDB II	1,175
MC-130J	8	AGM-158 JASSM-ER	430
F-15EX	8	AIM-9X Sidewinder	355
EC-37B	1	AIM-120D AMRAAM	220
Space			
National Security			
Space Launch	4		
GPS-III Follow-On	1		

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UNITED STATES AIR FORCE

FISCAL
YEAR

20
20



BUDGET OVERVIEW

SAF/FMB | MARCH 2019

SUMMARY LEVEL

PERSONNEL FACTS

AIR FORCE MISSION

Fly, Fight and Win...in Air, Space and Cyberspace

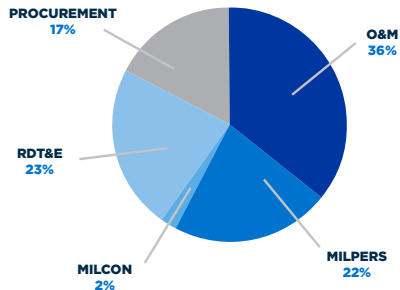
AIR FORCE VISION

The World's Greatest Air Force-
Powered by Airmen, Fueled by Innovation

AIR FORCE PRIORITIES

Restore Readiness
Cost-Effective Modernization
Drive Innovation
Develop Exceptional Leaders
Strengthen our Alliances

FY20 Budget Baseline Request



	FY19	FY20
AF TOA Total (\$B)²	\$155.8	\$165.6
By Appropriation (Baseline)	\$141.0	\$152.8
O&M*	\$49.9	\$54.6
MILPERS	\$31.9	\$34.2
RDT&E	\$30.9	\$35.4
Procurement ³	\$26.0	\$25.9
MILCON/MFH/BRAC	\$2.3	\$2.7
By Appropriation (OCO)	\$14.8	\$12.8
O&M	\$9.9	\$9.6
Procurement	\$3.3	\$1.8
MILPERS	\$1.0	\$1.0
MILCON	\$0.4	\$0.3
RDT&E	\$0.2	\$0.0
By Component (Base + OCO)		
Active*	\$139.8	\$148.5
Reserve	\$5.4	\$5.7
Guard	\$10.6	\$11.4
Total Force (Base + OCO)		
Total Aircraft Inventory ⁴	5,426	5,500
Total Flying Hours (K)	1,454	1,325

Numbers may not add due to rounding

¹ FY20 PB includes \$27.9 in OCO for Base Requirements | ² Does not include Pass Through | ³ FY20 PB Includes \$1.7B OCO for Base Requirements | ⁴ Excl. ALCM, ICBM, LRE, Aerial Target & Ground Control Stations | ⁵ Excludes pass-through and Defense Working Capital Fund | * Includes Space Force O&M

	FY19	FY20
Personnel Total (\$B)	\$45.1	\$47.5
Military Pay	\$31.9	\$34.2
Active	\$24.8	\$26.4
Reserve	\$1.8	\$2.0
Guard	\$3.7	\$4.1
Medicare Eligible Retiree Health Care	\$1.6	\$1.7
Civilian Pay⁵	\$13.2	\$13.3
Active	\$9.8	\$10.0
Reserve	\$1.3	\$1.3
Guard	\$2.2	\$1.9
	FY19	FY20
Manpower (K)	648.8	653.7
Military	506.2	510.6
Active	329.1	332.8
Reserve	70.0	70.1
Guard	107.1	107.7
Civilian⁵	142.6	143.1
Active	108.4	111.9
Reserve	13.8	13.1
Guard	20.4	18.1
Military Pay Raise	2.6%	3.1%
BAH Increase	2.6%	3.4%
BAS Increase	0.0%	2.4%
Civilian Pay Raise	1.9%	0.0%

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