

DEPARTMENT OF THE AIR FORCE



FY 2019 Overseas Contingency Operations Request Operation Freedom Sentinel

February 2018

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Volume III

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**DEPARTMENT OF THE AIR FORCE
FY 2018 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Summary of Operations**

I. Description of Operations Financed

This Air National Guard Operation and Maintenance appropriation, Overseas Contingency Operations apportionment, includes funds for mission support of overseas contingency operations to include military technicians who carry on the day-to-day training, maintenance, and administration of the Air National Guard (ANG). Funding includes transportation and per diem costs; equipment and supplies for the Yellow Ribbon Reintegration and Strong Bonds programs.

a. **ANG Yellow Ribbon Reintegration Program:** Yellow Ribbon is congressionally mandated in accordance with Section 582 of Public Law 110-181, 28 Jan 08. Yellow Ribbon is a national combat veteran reintegration program to provide National Guard and Reserve members and their families with sufficient information, services, referral and proactive outreach opportunities through the entire deployment cycle. The pre-deployment phase focuses on educating members, families and affected communities on combat mobilization, and consists of reintegration activities at the 30-60-90 day interval after unit demobilization. The focus on reconnecting members and their families with the service providers (I.e.: TRICARE, JAG, Department of Veteran Affairs) to ensure a clear understanding of the entitled benefits. In addition, combat stress and transition and how members and their families can address these issues is also integral to this post-deployment phase.

b. **Strong Bonds Program:** Strong Bonds is a preventative, skills-based program in the ANG designed to address reintegration and resiliency. Strong Bonds is mandated by both Air Force Instruction (AFI) 10-403 and Yellow Ribbon program direction for relationship enhancement training. Strong Bonds is Chaplain-led and event-driven. Participants are couples, families, and singles.

II. Force Structure Summary

N/A

**DEPARTMENT OF THE AIR FORCE
 FY 2018 Overseas Contingency Operations Request
 Operation and Maintenance, Air National Guard
 Summary of Operations**

III. O-1 Line Item Summary

	Total Obligational Authority (Dollars in Thousands)		
	<u>FY 2017 Actual</u>	<u>FY 2018 Request</u>	<u>FY 2019 Total</u>
<u>Air Operations</u>	<u>14,587</u>	<u>15,400</u>	<u>15,870</u>
3840f OCO 11G Mission Support Operations	9,505	3,468	3,560
3840f OCO 11Z Base Support	5,082	11,932	12,310
TOTAL, BA OCO 01: Operating Forces	14,587	15,400	15,870
CR Adjustment	0	27,600	0
Total Operation and Maintenance, Air National Guard	14,587	43,000	15,870

OCO OP-20

Analysis of Flying Hours Program

N/A

**DEPARTMENT OF THE AIR FORCE
FY 2018 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard**

	<u>FY 2017</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2018</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2019</u>
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
<u>TRAVEL</u>											
308 TRAVEL OF PERSONS	576	0	1.70%	10	26	612	0	1.80%	11	103	726
TOTAL TRAVEL	576	0		10	26	612	0		11	103	726
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
418 AF RETAIL SUPPLY (GSD)	6	0	5.98%	0	-6	0	0	2.35%	0	0	0
TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	6	0		0	-6	0	0		0	0	0
<u>OTHER PURCHASES</u>											
914 PURCHASED COMMUNICATIONS (NON-DWCF)	77	0	1.70%	1	-78	0	0	1.80%	0	0	0
920 SUPPLIES AND MATERIALS (NON-DWCF)	1,669	0	1.70%	28	-1,697	0	0	1.80%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	17	0	1.70%	0	-17	0	0	1.80%	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	1	0	1.70%	0	-1	0	0	1.80%	0	0	0
935 TRAINING AND LEADERSHIP DEVELOPMENT	6	0	2.00%	0	-6	0	0	2.00%	0	0	0
964 OTHER COSTS-SUBSIST & SUPT OF PERS	1,133	0	1.70%	20	13,635	14,788	0	1.80%	267	89	15,144
989 OTHER SERVICES	11,102	0	1.70%	189	-11,291	0	0	1.80%	0	0	0
TOTAL OTHER PURCHASES	14,005	0		238	545	14,788	0		267	89	15,144
CR ADJUSTMENT	0	0		0	27,600	27,600	0		0	-27,600	0
GRAND TOTAL	14,587	0		248	28,165	43,000	0		278	-27,408	15,870

OCO OP-32 Appropriation Summary of Price/Program Growth

DEPARTMENT OF THE AIR FORCE
FY 2019 Overseas Contingency Operations Request
Operations and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations

I. Description of Operations Financed:

This activity group includes funds for mission support of overseas contingency operations to include military technicians who carry on the day-to-day training, maintenance, and administration of the Air National Guard (ANG). Funding includes transportation and per diem costs; equipment and supplies for the Strong Bonds programs.

II. Force Structure Summary:

Strong Bonds Program is a preventative, skills-based program in the ANG designed to address reintegration and resiliency. Strong Bonds is mandated by both Air Force Instruction (AFI) 10-403 and Yellow Ribbon program direction for relationship enhancement training. Strong Bonds is Chaplain-led and event-driven. Participants are couples, families, and singles.

DEPARTMENT OF THE AIR FORCE
 FY 2019 Overseas Contingency Operations Request
 Operations and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Mission Support Operations

III. Financial Summary (\$ in Thousands):

		<u>FY 2018</u>					Normalized	
A. <u>Program Elements</u>		<u>FY 2017</u>	<u>Budget</u>			<u>Appn</u>	<u>Current</u>	<u>FY 2019</u>
		<u>Actual</u>	<u>Estimate</u>	<u>Amount</u>	<u>Percent</u>		<u>Estimate</u>	<u>Estimate</u>
1.	MISSION SUPPORT OPERATIONS	<u>\$9,505</u>	<u>\$3,468</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$3,468</u>	<u>\$3,468</u>	<u>\$3,560</u>
	SUBACTIVITY GROUP TOTAL	<u>\$9,505</u>	<u>\$3,468</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$3,468</u>	<u>\$3,468</u>	<u>\$3,560</u>

DEPARTMENT OF THE AIR FORCE
 FY 2019 Overseas Contingency Operations Request
 Operations and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Mission Support Operations

B. <u>Reconciliation Summary</u>	<u>Change</u> <u>FY 2018/FY 2018</u>	<u>Change</u> <u>FY 2018/FY 2019</u>
OCO FUNDING	\$3,468	\$3,468
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	<u>0</u>	
SUBTOTAL APPROPRIATED AMOUNT	3,468	
Baseline Budget Funding	746,082	
X-Year Carryover	0	
Fact-of-Life Changes (2018 to 2018 Only)	<u>0</u>	
SUBTOTAL OCO AND BASELINE FUNDING	749,550	
Reprogramming	0	
Less: Baseline Budget Funding	-746,082	
Less: X-Year Carryover	0	
Price Change		63
Functional Transfers		0
Program Changes	<u> </u>	<u>29</u>
NORMALIZED CURRENT OCO ESTIMATE	\$3,468	\$3,560

DEPARTMENT OF THE AIR FORCE
 FY 2019 Overseas Contingency Operations Request
 Operations and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Mission Support Operations

C. Reconciliation of Increases and Decreases:

FY 2018 President`s OCO Budget Request.....	\$ 3,468
1. Congressional Adjustments	\$ 0
a) Distributed Adjustments	\$ 0
b) Undistributed Adjustments	\$ 0
c) Adjustments to Meet Congressional Intent	\$ 0
d) General Provisions	\$ 0
FY 2018 Appropriated OCO Amount.....	\$ 3,468
2. Baseline Appropriations.....	\$ 746,082
a) Baseline Budget Funding	\$ 746,082
i) Baseline Funding.....	\$ 746,082
3. Fact-of-Life Changes	\$ 0
FY 2018 OCO and Baseline Funding	\$ 749,550
4. Reprogramming	\$ 0
Revised FY 2018 OCO Estimate	\$ 749,550
5. Less: Baseline Appropriations	\$ -746,082

DEPARTMENT OF THE AIR FORCE
 FY 2019 Overseas Contingency Operations Request
 Operations and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Mission Support Operations

a) Less: Baseline Budget Funding	\$ -746,082
b) Less: X-Year Carryover	\$ 0

Normalized FY 2018 Current OCO Estimate \$ 3,468

6. Price Change \$ 63

7. Transfers..... \$ 0

8. Program Increases \$ 29

a) Annualization of New FY 2018 Program..... \$ 0

b) One-Time FY 2019 Costs \$ 0

c) Program Growth in FY 2019 \$ 29

i) Support Costs..... \$ 29
 Funding increase based on projected Strong Bonds requirements in FY 2019.

9. Program Decreases..... \$ 0

a) One-Time FY 2018 Costs \$ 0

b) Annualization of FY 2018 Program Decreases..... \$ 0

c) Program Decreases in FY 2019..... \$ 0

FY 2019 OCO Budget Request \$ 3,560

DEPARTMENT OF THE AIR FORCE
FY 2019 Overseas Contingency Operations Request
Operations and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations

IV. Performance Criteria and Evaluation Summary:

Performance Criteria Not Available

V. Personnel Summary:

There are no military or civilian personnel associated with this Subactivity Group.

DEPARTMENT OF THE AIR FORCE
 FY 2019 Overseas Contingency Operations Request
 Operations and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Mission Support Operations

VI. OP-32 Line Items:

		<u>FY 2017</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2018</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2019</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Program</u>
	<u>TRAVEL</u>											
308	TRAVEL OF PERSONS	1	0	1.70%	0	101	102	0	1.80%	2	12	116
	TOTAL TRAVEL	1	0	0.00%	0	101	102	0	1.96%	2	12	116
	<u>OTHER PURCHASES</u>											
964	OTHER COSTS-SUBSIST & SUPT OF PERS	0	0	1.70%	0	3,366	3,366	0	1.80%	61	17	3,444
989	OTHER SERVICES	9,504	0	1.70%	161	-9,665	0	0	1.80%	0	0	0
	TOTAL OTHER PURCHASES	9,504	0	1.69%	161	-6,299	3,366	0	1.81%	61	17	3,444
	GRAND TOTAL	9,505	0	1.69%	161	-6,198	3,468	0	1.82%	63	29	3,560

DEPARTMENT OF THE AIR FORCE
FY 2019 Overseas Contingency Operations Request
Operations and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

I. Description of Operations Financed:

This activity group includes funds for mission support of overseas contingency operations to include military technicians who carry on the day-to-day training, maintenance, and administration of the Air National Guard. Funding includes transportation and per diem costs; equipment and supplies for the Yellow Ribbon Reintegration Program.

II. Force Structure Summary:

The Air National Guard Yellow Ribbon Reintegration Program is congressionally mandated in accordance with Section 582 of Public Law 110-181, 28 Jan 08. Yellow Ribbon is a national combat veteran reintegration program to provide National Guard and Reserve members and their families with sufficient information, services, referral and proactive outreach opportunities through the entire deployment cycle. The pre-deployment phase focuses on educating members, families and affected communities on combat mobilization, and consists of reintegration activities at the 30-60-90 day interval after unit demobilization. The focus on reconnecting members and their families with the service providers (i.e., TRICARE, JAG, Department of Veteran Affairs) to ensure a clear understanding of the entitled benefits. In addition, combat stress and transition and how members and their families can address these issues is also integral to this post-deployment phase.

DEPARTMENT OF THE AIR FORCE
 FY 2019 Overseas Contingency Operations Request
 Operations and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Base Support

III. Financial Summary (\$ in Thousands):

		<u>FY 2018</u>						
A. <u>Program Elements</u>		<u>FY 2017</u>	<u>Budget</u>				<u>Normalized</u>	<u>FY 2019</u>
		<u>Actual</u>	<u>Estimate</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	<u>Current</u>	<u>Estimate</u>
1.	BASE SUPPORT	<u>\$5,082</u>	<u>\$11,932</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$11,932</u>	<u>\$11,932</u>	<u>\$12,310</u>
	SUBACTIVITY GROUP TOTAL	<u>\$5,082</u>	<u>\$11,932</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$11,932</u>	<u>\$11,932</u>	<u>\$12,310</u>

DEPARTMENT OF THE AIR FORCE
 FY 2019 Overseas Contingency Operations Request
 Operations and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Base Support

B. <u>Reconciliation Summary</u>	<u>Change</u> <u>FY 2018/FY 2018</u>	<u>Change</u> <u>FY 2018/FY 2019</u>
OCO FUNDING	\$11,932	\$11,932
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	11,932	
Baseline Budget Funding	583,664	
X-Year Carryover	0	
Fact-of-Life Changes (2018 to 2018 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	595,596	
Reprogramming	0	
Less: Baseline Budget Funding	-583,664	
Less: X-Year Carryover	0	
Price Change		215
Functional Transfers		0
Program Changes		163
NORMALIZED CURRENT OCO ESTIMATE	\$11,932	\$12,310

DEPARTMENT OF THE AIR FORCE
 FY 2019 Overseas Contingency Operations Request
 Operations and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Base Support

C. Reconciliation of Increases and Decreases:

FY 2018 President`s OCO Budget Request	\$ 11,932
1. Congressional Adjustments	\$ 0
a) Distributed Adjustments	\$ 0
b) Undistributed Adjustments	\$ 0
c) Adjustments to Meet Congressional Intent	\$ 0
d) General Provisions	\$ 0
FY 2018 Appropriated OCO Amount	\$ 11,932
2. Baseline Appropriations.....	\$ 583,664
a) Baseline Budget Funding	\$ 583,664
i) Baseline Funding.....	\$ 583,664
3. Fact-of-Life Changes	\$ 0
FY 2018 OCO and Baseline Funding	\$ 595,596
4. Reprogramming	\$ 0
Revised FY 2018 OCO Estimate	\$ 595,596
5. Less: Baseline Appropriations	\$ -583,664

DEPARTMENT OF THE AIR FORCE
 FY 2019 Overseas Contingency Operations Request
 Operations and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Base Support

a) Less: Baseline Budget Funding	\$ -583,664
b) Less: X-Year Carryover	\$ 0

Normalized FY 2018 Current OCO Estimate \$ 11,932

6. Price Change \$ 215

7. Transfers..... \$ 0

8. Program Increases \$ 163

a) Annualization of New FY 2018 Program..... \$ 0

b) One-Time FY 2019 Costs \$ 0

c) Program Growth in FY 2019 \$ 163

i) Support Costs..... \$ 163
 Funding increase based on projected Yellow Ribbon events scheduled in FY 2019.

9. Program Decreases..... \$ 0

a) One-Time FY 2018 Costs \$ 0

b) Annualization of FY 2018 Program Decreases..... \$ 0

c) Program Decreases in FY 2019..... \$ 0

FY 2019 OCO Budget Request \$ 12,310

DEPARTMENT OF THE AIR FORCE
FY 2019 Overseas Contingency Operations Request
Operations and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

IV. Performance Criteria and Evaluation Summary:

Performance Criteria Not Available

V. Personnel Summary:

There are no military or civilian personnel associated with this Subactivity Group.

DEPARTMENT OF THE AIR FORCE
 FY 2019 Overseas Contingency Operations Request
 Operations and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Base Support

VI. OP-32 Line Items:

		<u>FY 2017</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2018</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2019</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Program</u>
	<u>TRAVEL</u>											
308	TRAVEL OF PERSONS	575	0	1.70%	10	-75	510	0	1.80%	9	91	610
	TOTAL TRAVEL	575	0	1.74%	10	-75	510	0	1.76%	9	91	610
	<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
418	AF RETAIL SUPPLY (GSD)	6	0	5.98%	0	-6	0	0	2.35%	0	0	0
	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	6	0	0.00%	0	-6	0	0	0.00%	0	0	0
	<u>OTHER PURCHASES</u>											
914	PURCHASED COMMUNICATIONS (NON-DWCF)	77	0	1.70%	1	-78	0	0	1.80%	0	0	0
920	SUPPLIES AND MATERIALS (NON-DWCF)	1,669	0	1.70%	28	-1,697	0	0	1.80%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	17	0	1.70%	0	-17	0	0	1.80%	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	1	0	1.70%	0	-1	0	0	1.80%	0	0	0
935	TRAINING AND LEADERSHIP DEVELOPMENT	6	0	2.00%	0	-6	0	0	2.00%	0	0	0
964	OTHER COSTS-SUBSIST & SUPT OF PERS	1,133	0	1.70%	20	10,269	11,422	0	1.80%	206	72	11,700
989	OTHER SERVICES	1,598	0	1.70%	28	-1,626	0	0	1.80%	0	0	0
	TOTAL OTHER PURCHASES	4,501	0	1.71%	77	6,844	11,422	0	1.80%	206	72	11,700
	GRAND TOTAL	5,082	0	1.71%	87	6,763	11,932	0	1.80%	215	163	12,310