

	<u>FY18</u>	<u>FY19</u>
O&M Total (\$B)¹	\$49.2	\$49.9
By Component		
Active ¹	\$38.9	\$40.2
Reserve	\$3.3	\$3.3
Guard	\$6.9	\$6.4
By Activity (Total Force)		
Flying Operations ¹	\$18.2	\$18.6
Civilian Pay	\$10.9	\$10.8
Space/Combat Forces	\$7.2	\$8.5
Installation Support & FSRM	\$7.0	\$6.6
Logistics Ops & AF-Wide Support	\$3.0	\$2.8
Training	\$1.4	\$1.4
Mobility Forces	\$1.5	\$1.2
MILCON Total (\$B)	\$2.0	\$1.8
Active	\$1.7	\$1.6
Reserve	\$0.1	\$0.1
Guard	\$0.2	\$0.1
MFH Total (\$B)	\$0.4	\$0.4
MFH-Construction	\$0.1	\$0.1
MFH-O&M	\$0.3	\$0.3
BRAC Total (\$B)	\$0.1	\$0.1

Numbers may not add due to rounding

	<u>FY18</u>	<u>FY19</u>
Procurement (\$B)	\$24.8	\$25.7
Aircraft	\$15.4	\$16.2
Space	\$3.4	\$2.5
Missile	\$1.6	\$1.8
Ammunition	\$1.4	\$1.6
Other	\$3.0	\$3.6
RDT&E (\$B)	\$25.6	\$30.4

Major Procurement Quantities³**Aircraft**

F-35A
MQ-9A
KC-46A
MC-130J
HC-130J

Space
EELV**Weapons**

48 JDAM
29 SDB I & II
15 AGM-114 Hellfire
6 AGM-158 JASSM-ER
2 AIM-9X Sidewinder
AIM-120 AMRAAM

5

36,000
7,336
4,338
360
256
222



UNITED STATES AIR FORCE
FISCAL YEAR 2019 BUDGET OVERVIEW

Numbers may not add due to rounding

SUMMARY LEVEL

PERSONNEL FACTS

AIR FORCE MISSION

Fly, Fight and Win...in Air, Space and Cyberspace

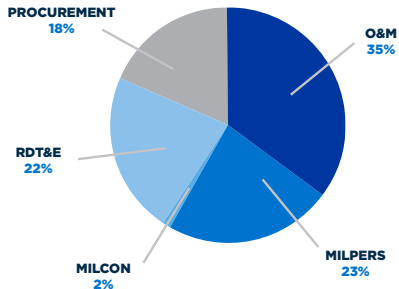
AIR FORCE VISION

The World's Greatest Air Force-
Powered by Airmen, Fueled by Innovation

AIR FORCE PRIORITIES

Restore Readiness
Cost-Effective Modernization
Drive Innovation
Develop Exceptional Leaders
Strengthen our Alliances

FY19 Budget Baseline Request



	FY18	FY19
AF TOA Total (\$B)	\$146.5	\$156.3
By Appropriation (Baseline)	\$132.6	\$140.6
O&M ¹	\$49.2	\$49.9
MILPERS	\$30.7	\$32.4
RDT&E	\$25.6	\$30.4
Procurement	\$24.8	\$25.7
MILCON/MFH/BRAC	\$2.4	\$2.2
By Appropriation (OCO)	\$13.9	\$15.6
O&M ¹	\$10.3	\$10.7
Procurement	\$2.1	\$3.4
MILPERS	\$0.9	\$1.0
MILCON	\$0.5	\$0.3
RDT&E	\$0.1	\$0.2
By Component (Base + OCO)		
Active	\$130.4	\$140.3
Reserve	\$5.4	\$5.4
Guard	\$10.8	\$10.5
Total Force (Base + OCO)		
Total Aircraft Inventory ²	5,373	5,426
Total Flying Hours (K)	1,423	1,454

¹ \$4.8B of OCO included in Base; not included in OCO

² Includes Total Force Aircraft Inventory -excl ALCM, ICBM & ground control stations; includes industrial funded, RDT&E & SOCOM

³ Includes Base and OCO quantities

⁴ Excludes pass-through (total AF civilians: 183.8/184.2)

⁵ Includes RDT&E, MHF

	FY18	FY19
Personnel Total (\$B)	\$44.1	\$45.8
Military Pay	\$30.7	\$32.4
Active	\$23.9	\$25.2
Reserve	\$1.8	\$1.9
Guard	\$3.4	\$3.7
Medicare Eligible Retiree Health Care	\$1.6	\$1.6
Civilian Pay⁴	\$13.4	\$13.4
Active ⁵	\$9.7	\$9.9
Reserve	\$1.3	\$1.3
Guard	\$2.3	\$2.2
Manpower (K)	645.0	648.8
Military	501.5	506.2
Active	325.1	329.1
Reserve	69.8	70.0
Guard	106.6	107.1
Civilian⁴	143.5	142.6
Active ⁵	105.9	108.4
Reserve	13.9	13.8
Guard	23.6	20.4
Military Pay Raise	2.4%	2.6%
BAH Increase	2.2%	3.2%
BAS Increase	3.4%	3.4%
Civilian Pay Raise	1.9%	0.0%

Numbers may not add due to rounding