



Department of Defense Base Closure Account - Air Force

Fiscal Year (FY) 2019 Budget Estimates

Justification Data Submitted to Congress: February 2018

Fiscal Year (FY) 2019 Budget Estimates

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Note: Total amounts on exhibits may vary due to rounding.

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I. Exhibit BC-01 Base Realignment And Closure Service Overview

FY 2019 BASE REALIGNMENT AND CLOSURE DATA AIR FORCE OVERVIEW

Schedule: The Air Force implemented all BRAC rounds as described in the Defense Base Closure and Realignment Commission reports to the President. This FY 2019 budget submission provides the costs and savings of implementing all closures and realignment actions and environmental restoration at the remaining BRAC properties through FY 2019. The Air Force continues to cleanup properties to support property disposal as quickly as available resources allow. The Air Force continues to align cleanup resources with reuse schedules as well as commitments that protect human health and the environment.

Mission Impact: Planned actions will have no adverse impact on the missions of affected organizations.

Environmental Considerations: The majority of the budget request in FY 2019 is for environmental restoration. The program focuses on protecting human health and the environment through execution of projects that result in transferring acreage and achieving goals for remedy in place/response complete. In addition to achieving program goals and objectives, these projects must provide beneficial reuse of property and meet legally enforceable requirements.

The total Air Force FY 2019 budget request for BRAC is \$52.9 million.

II. Exhibit BC-04 Continuing BRAC Environmental Restoration and Caretaker Costs

**Base Realignment and Closure Account
Financial Summary - Overview
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017*</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|------------------------|-----------------------|-----------------------|
| Environmental | 82.835 | 45.628 | 49.108 |
| Operation and Maintenance | 21.680 | 8.595 | 3.795 |
| FY18 Annualized CR Amount | | 1.759 | |
| Total Obligation Authority | 104.515 | 55.982 | 52.903 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 104.515 | 55.982 | 52.903 |

*The FY17 reported amounts include both Total Obligation Authority (TOA) allocated for FY17 and obligations of prior-year dollars that occurred during FY17.

III. Exhibit BC-02 BRAC Implementation Cost and Savings

**Base Realignment and Closure Account - 2005 Commission
Implementation Period Financial Summary
(Dollars in Millions)**

| Component: U.S. Air Force | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | Total FY 06 - 11 |
|--|----------------|----------------|------------------|------------------|------------------|--------------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 101.798 | 690.125 | 973.278 | 685.483 | 132.438 | 0 | 2,583.122 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 21.520 | 18.491 | 15.272 | 32.136 | 43.648 | 51.255 | 182.322 |
| Operation and Maintenance | 85.915 | 152.260 | 57.890 | 262.045 | 179.922 | 48.745 | 786.777 |
| Military Personnel - PCS | 0 | 15.113 | 5.132 | 5.028 | 0 | 0 | 25.273 |
| Other | 20.667 | 25.511 | 29.428 | 46.942 | 26.992 | 0 | 149.540 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 229.900 | 901.500 | 1,081.000 | 1,031.634 | 383.000 | 100.000 | 3,727.034 |
| Estimated Land Revenues | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 229.900 | 901.500 | 1,081.000 | 1,031.634 | 383.000 | 100.000 | 3,727.034 |
| <u>ONE-TIME COSTS BUDGET REQUEST</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS | 229.900 | 901.500 | 1,081.000 | 1,031.634 | 383.000 | 100.000 | 3,727.034 |
| <u>RECURRING COSTS: (MEMO NON-ADD)</u> | | | | | | | |
| Operation and Maintenance | 0.217 | 44.088 | 95.603 | 144.750 | 173.212 | 196.227 | 654.097 |
| Military Personnel | 0 | 52.460 | 93.466 | 141.088 | 183.183 | 200.779 | 670.975 |
| Other | 1.055 | 13.123 | 3.548 | 9.634 | 10.096 | 10.298 | 47.756 |
| TOTAL RECURRING COSTS (MEMO NON-ADD) | 1.272 | 109.671 | 192.617 | 295.473 | 366.491 | 407.304 | 1,372.828 |
| <u>One-Time Savings</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel Cost Avoidance PCS | 0 | 9.366 | 5.388 | 3.321 | 1.370 | 3.004 | 22.450 |
| Other | 0 | 0.418 | 0.005 | 0 | 0 | 1.007 | 1.430 |
| TOTAL ONE-TIME SAVINGS | 0 | 9.784 | 5.393 | 3.321 | 1.370 | 4.011 | 23.879 |
| <u>RECURRING SAVINGS</u> | | | | | | | |
| Civilian Salary | 0 | 36.678 | 94.028 | 131.892 | 158.079 | 179.846 | 600.524 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0 | 26.474 | 58.949 | 85.010 | 108.926 | 117.730 | 397.088 |
| Enlisted Salary | 0 | 129.222 | 311.253 | 404.932 | 470.552 | 533.728 | 1,849.688 |
| Housing Allowance | 0 | 36.840 | 56.027 | 80.991 | 91.698 | 94.690 | 360.246 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0 | 0 | 0 | 4.709 | 9.663 | 9.915 | 24.287 |
| Sustainment | 0 | 1.053 | 1.098 | 21.593 | 21.758 | 27.879 | 73.382 |
| Recapitalization | 25.065 | 26.359 | 27.113 | 27.803 | 28.642 | 31.944 | 166.927 |
| BOS | 0 | 32.665 | 52.020 | 82.001 | 132.695 | 155.543 | 454.924 |
| Other: | | | | | | | |
| Procurement | 0 | 6.707 | 18.928 | 23.243 | 20.117 | 23.166 | 92.161 |
| Mission Activity | 0 | 33.470 | 35.330 | 41.308 | 63.363 | 64.881 | 238.352 |
| Miscellaneous | 0 | 20.713 | 34.668 | 51.772 | 63.238 | 87.269 | 257.660 |
| TOTAL RECURRING SAVINGS | 25.065 | 350.182 | 689.413 | 955.255 | 1,168.732 | 1,326.593 | 4,515.240 |
| GRAND TOTAL SAVINGS | 25.065 | 359.966 | 694.807 | 958.575 | 1,170.102 | 1,330.604 | 4,539.119 |
| Net Civilian Manpower Position Changes (+/-) | 0 | (714) | (325) | (56) | (152) | (202) | (1,449) |
| Net Military Manpower Position Changes (+/-) | 0 | (2,918) | (1,163) | (486) | (321) | (500) | (5,388) |
| NET IMPLEMENTATION COSTS LESS ESTIMATED LAND REVENUES | 204.835 | 541.534 | 386.193 | 73.059 | (787.102) | (1,230.604) | (812.085) |

**Base Realignment and Closure Account - 1995 Commission
Implementation Period Financial Summary
(Dollars in Millions)**

| Component: U.S. Air Force | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 | Total FY 96 - 01 |
|---|----------------|----------------|----------------|----------------|----------------|------------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 18.244 | 76.991 | 61.020 | 38.787 | 4.721 | 12.100 | 211.864 |
| Family Housing - Construction | 0 | 0.080 | 0.789 | 0 | 0 | 0 | 0.869 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 63.808 | 61.367 | 110.811 | 58.366 | 127.371 | 150.197 | 571.920 |
| Operation and Maintenance | 29.713 | 93.878 | 243.863 | 299.175 | 185.263 | 112.582 | 964.473 |
| Military Personnel - PCS | 1.341 | 0.552 | 0 | 1.963 | 1.273 | 1.063 | 6.191 |
| Other | 1.007 | 0.826 | 7.854 | 2.628 | 0 | 0 | 12.315 |
| City of Chicago | 0 | 94.367 | 0 | 0 | 0 | 0 | 94.367 |
| Paid with later Appropriations (Non-Add) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 114.113 | 328.060 | 424.337 | 400.919 | 318.628 | 275.942 | 1,861.999 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0.817 | 7.093 | 7.910 |
| City of Chicago Funds | 0 | (94.367) | 0 | 0 | 0 | 0 | (94.367) |
| Revenues from Land Sales (-) (Proceeds) | 0 | 0 | (30.480) | (19.017) | (6.836) | (2.693) | (59.026) |
| BRAC 88/91/93 Requirements (Non-Add) | 0 | 0 | 0 | 0 | (94.798) | (82.193) | (176.992) |
| Financing Adjustment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET AUTHORITY REQUEST | 114.113 | 233.693 | 393.857 | 381.902 | 312.609 | 280.342 | 1,716.516 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 21.362 | 0 | 21.093 | 12.700 | 18.000 | 0 | 73.155 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 21.362 | 0 | 21.093 | 12.700 | 18.000 | 0 | 73.155 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0.770 | 1.676 | 1.676 | 1.541 | 1.541 | 7.204 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 9.890 | 33.374 | 46.966 | 80.979 | 197.035 | 371.969 | 740.213 |
| Military Personnel - PCS | 0 | 14.400 | 14.700 | 18.900 | 24.800 | 27.100 | 99.900 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian ES | 0 | (0.739) | (0.755) | (0.755) | (0.755) | (2.059) | (5.063) |
| Military ES | 0 | (0.345) | (0.345) | (0.345) | (0.345) | (1.222) | (2.602) |
| TOTAL SAVINGS | 9.890 | 48.544 | 63.342 | 101.555 | 223.376 | 400.610 | 847.317 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 18.244 | 76.991 | 61.020 | 38.787 | 4.721 | 12.100 | 211.864 |
| Family Housing - Construction | 0 | (0.690) | (0.887) | (1.676) | (1.541) | (1.541) | (6.335) |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 63.808 | 61.367 | 110.811 | 58.366 | 127.371 | 150.197 | 571.920 |
| Operation and Maintenance | 41.185 | 60.504 | 217.990 | 230.896 | 6.228 | (259.387) | 297.415 |
| Military Personnel - PCS | 1.341 | (13.849) | (14.700) | (16.937) | (23.527) | (26.037) | (93.709) |
| Other | 1.007 | 0.826 | 7.854 | 2.628 | 0 | 0 | 12.315 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0.817 | 7.093 | 7.910 |
| Revenues from Land Sales (-) | 0 | 0 | (30.480) | (19.017) | (6.836) | (2.693) | (59.026) |
| NET IMPLEMENTATION COSTS | 125.585 | 185.149 | 351.608 | 293.047 | 107.233 | (120.268) | 942.354 |

**Base Realignment and Closure Account - 1993 Commission
Implementation Period Financial Summary
(Dollars in Millions)**

| Component: U.S. Air Force | FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | Total FY 94 - 99 |
|---|----------------|----------------|----------------|------------------|-----------------|------------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 120.577 | 131.568 | 51.852 | 24.690 | 2.007 | 0 | 330.694 |
| Family Housing - Construction | 0.511 | 0 | 0 | 14.929 | 45.999 | 0 | 61.439 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 86.429 | 107.450 | 33.775 | 30.187 | 147.590 | 99.899 | 505.330 |
| Operation and Maintenance | 60.395 | 12.574 | 92.219 | 43.922 | 31.979 | 31.618 | 272.707 |
| Military Personnel - PCS | 0.740 | 5.356 | 0.006 | 0 | 0 | 0 | 6.102 |
| Other | 1.164 | 0.301 | 0.595 | 0 | 0 | 0 | 2.060 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Paid with later Appropriations (Non-Add) | 0 | 0 | 0 | 0 | 0 | 0 | (120.194) |
| TOTAL ONE-TIME COSTS | 269.816 | 257.248 | 178.447 | 113.728 | 227.575 | 131.517 | 1,178.331 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BRAC 88/91 Requirements (Non-Add) | 0 | 0 | 0 | 0 | (55.692) | (66.256) | (121.948) |
| BUDGET AUTHORITY REQUEST | 269.816 | 257.248 | 178.447 | 113.728 | 227.575 | 131.517 | 1,178.331 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 5.079 | 71.650 | 0 | 0 | 0 | 0 | 76.729 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 5.079 | 71.650 | 0 | 0 | 0 | 0 | 76.729 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 3.850 | 14.850 | 5.890 | 26.400 | 12.600 | 25.430 | 89.020 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 8.640 | 19.630 | 52.700 | 99.510 | 111.420 | 113.860 | 405.760 |
| Operation and Maintenance | 0 | 24.840 | 113.380 | 153.370 | 156.620 | 160.140 | 608.350 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | (0.770) | (1.030) | (1.030) | (1.030) | (1.030) | (4.890) |
| City of Chicago | (0.913) | (2.072) | (3.842) | (3.934) | (3.934) | (3.934) | (18.629) |
| TOTAL SAVINGS | 11.577 | 56.478 | 167.098 | 274.316 | 275.676 | 294.466 | 1,079.611 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 116.727 | 116.718 | 45.962 | (1.710) | (10.593) | (25.430) | 241.674 |
| Family Housing - Construction | 0.511 | 0 | 0 | 14.929 | 45.999 | 0 | 61.439 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 77.789 | 87.820 | (18.925) | (69.323) | 36.170 | (13.961) | 99.570 |
| Operation and Maintenance | 60.395 | (12.266) | (21.161) | (109.448) | (124.641) | (128.522) | (335.643) |
| Military Personnel - PCS | 5.819 | 77.006 | 0.006 | 0 | 0 | 0 | 82.831 |
| Other | 1.164 | 1.071 | 1.625 | 1.030 | 1.030 | 1.030 | 6.950 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 262.405 | 270.348 | 7.507 | (164.522) | (52.035) | (166.883) | 156.820 |

**Base Realignment and Closure Account - 1991 Commission
Implementation Period Financial Summary
(Dollars in Millions)**

| Component: U.S. Air Force | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1996 | FY 1997 | Total FY 92 - 97 |
|---|----------------|----------------|------------------|------------------|------------------|------------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 21.962 | 353.791 | 31.095 | 40.739 | 49.713 | 36.427 | 533.727 |
| Family Housing - Construction | 0 | 0 | 0.200 | 0 | 0 | 22.919 | 23.119 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 181.778 | 162.734 | 63.013 | 62.198 | 114.137 | 122.023 | 705.883 |
| Operation and Maintenance | 0.618 | 112.866 | 88.847 | 29.420 | 30.458 | 40.312 | 302.521 |
| Military Personnel - PCS | 0.000 | 0.002 | 4.558 | 0 | 0 | 0 | 4.561 |
| Other | 0.120 | 1.179 | 3.403 | 0 | 0 | 0 | 4.702 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Paid with later Appropriations (Non-Add) | 0 | 0 | 0 | 0 | 0 | 0 | (239.071) |
| TOTAL ONE-TIME COSTS | 204.478 | 630.572 | 191.117 | 132.357 | 194.308 | 221.680 | 1,574.511 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BRAC 88 Requirements (Non-Add) | 0 | 0 | 0 | 0 | (52.566) | (45.287) | (97.854) |
| BUDGET AUTHORITY REQUEST | 204.478 | 630.572 | 191.117 | 132.357 | 194.308 | 221.680 | 1,574.511 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 9.756 | 0 | 0 | 0 | 0 | 0 | 9.756 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 48.617 | 0 | 0 | 8.000 | 0 | 0 | 56.617 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 40.493 | 23.308 | 25.286 | 0 | 0 | 89.087 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 58.373 | 40.493 | 23.308 | 33.286 | 0 | 0 | 155.460 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 114.528 | 12.408 | 19.012 | 21.487 | 22.225 | 22.985 | 212.645 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 21.851 | 37.294 | 42.372 | 43.812 | 45.290 | 190.619 |
| Environmental | 0 | (3.073) | 117.079 | 151.796 | 161.958 | 168.108 | 595.868 |
| Operation and Maintenance | 0 | 152.340 | 359.911 | 451.325 | 487.795 | 507.243 | 1,958.614 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | (1.361) | (2.595) | (2.818) | (2.818) | (2.818) | (12.410) |
| City of Chicago | 0 | (7.565) | (10.692) | (11.881) | (11.881) | (11.881) | (53.900) |
| TOTAL SAVINGS | 114.528 | 174.600 | 520.009 | 652.281 | 701.091 | 728.927 | 2,891.436 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | (82.810) | 341.383 | 12.083 | 19.252 | 27.488 | 13.442 | 330.838 |
| Family Housing - Construction | 0 | 0 | 0.200 | 0 | 0 | 22.919 | 23.119 |
| - Operations | 0 | (21.851) | (37.294) | (42.372) | (43.812) | (45.290) | (190.619) |
| Environmental | 230.395 | 165.807 | (54.066) | (81.598) | (47.821) | (46.085) | 166.632 |
| Operation and Maintenance | 0.618 | (39.474) | (271.064) | (421.905) | (457.337) | (466.931) | (1,656.093) |
| Military Personnel - PCS | 0.000 | 40.495 | 27.866 | 25.286 | 0 | 0 | 93.648 |
| Other | 0.120 | 2.540 | 5.998 | 2.818 | 2.818 | 2.818 | 17.112 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 148.323 | 488.900 | (316.276) | (498.519) | (518.664) | (519.128) | (1,215.365) |

**Base Realignment and Closure Account - 1988 Commission
Implementation Period Financial Summary
(Dollars in Millions)**

| Component: U.S. Air Force | FY 1990 | FY 1991 | FY 1992 | FY 1993 | FY 1994 | FY 1995 | Total FY 90 - 95 |
|---|----------------|----------------|----------------|------------------|------------------|------------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 147.485 | 276.042 | 35.307 | 8.999 | 0 | 0 | 467.833 |
| Family Housing - Construction | 0 | 0 | 0.285 | 0 | 0 | 0 | 0.285 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 198.556 | 157.976 | 40.856 | 0 | 0 | 397.387 |
| Operation and Maintenance | 70.949 | 37.717 | 54.706 | 1.919 | 0 | 0 | 165.290 |
| Military Personnel - PCS | 0 | 1.314 | 2.199 | 8.910 | 0 | 0 | 12.422 |
| Other | 3.115 | 3.235 | 0.080 | 0 | 0 | 0 | 6.431 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Paid with later Appropriations (Non-Add) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 221.549 | 516.864 | 250.552 | 60.684 | 0 | 0 | 1,049.649 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET AUTHORITY REQUEST | 221.549 | 516.864 | 250.552 | 60.684 | 0 | 0 | 1,049.649 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 21.300 | 0 | 0 | 0 | 0 | 0 | 21.300 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 10.359 | 2.081 | 0.834 | 13.274 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 21.300 | 0 | 0 | 10.359 | 2.081 | 0.834 | 34.574 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 1.600 | 50.300 | 50.300 | 50.300 | 50.300 | 202.800 |
| Family Housing - Construction | 12.600 | 16.900 | 8.500 | 9.700 | 11.300 | 3.500 | 62.500 |
| - Operations | 0 | 0 | 4.800 | 4.800 | 18.100 | 23.800 | 51.500 |
| Environmental | 4.966 | 18.789 | 38.311 | 77.118 | 149.886 | 157.815 | 446.885 |
| Operation and Maintenance | 0 | 24.504 | 61.626 | 126.809 | 208.622 | 224.464 | 646.025 |
| Military Personnel - PCS | 0.445 | 0.465 | 0.465 | 0.665 | 0.865 | 0.465 | 3.370 |
| Other | 0 | (0.349) | (0.349) | (1.407) | (2.268) | (2.268) | (6.641) |
| City of Chicago | 0 | (1.778) | (1.770) | (4.864) | (6.479) | (6.479) | (21.370) |
| TOTAL SAVINGS | 18.011 | 60.131 | 161.883 | 263.121 | 430.326 | 451.597 | 1,385.069 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 147.485 | 274.442 | (14.993) | (41.301) | (50.300) | (50.300) | 265.033 |
| Family Housing - Construction | (12.600) | (16.900) | (8.215) | (9.700) | (11.300) | (3.500) | (62.215) |
| - Operations | 21.300 | 0 | (4.800) | (4.800) | (18.100) | (23.800) | (30.200) |
| Environmental | (4.966) | 179.767 | 119.665 | (36.262) | (149.886) | (157.815) | (49.498) |
| Operation and Maintenance | 70.949 | 13.213 | (6.920) | (124.890) | (208.622) | (224.464) | (480.735) |
| Military Personnel - PCS | (0.445) | 0.849 | 1.734 | 18.604 | 1.216 | 0.369 | 22.326 |
| Other | 3.115 | 3.584 | 0.429 | 1.407 | 2.268 | 2.268 | 13.072 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 224.838 | 454.955 | 86.899 | (196.942) | (434.724) | (457.242) | (322.216) |

IV. Base Realignment and Closure Recommendations Detailed by Location

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Base Realignment and Closure Detail

Galena Forward Operating Location (FOL), Alaska

**Base Realignment and Closure Account - 2005 Commission
Galena Forward Operating Location (FOL), Alaska
(Dollars in Millions)**

| Component: U.S. Air Force | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | Total FY 06 - 11 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0.701 | 8.057 | 0 | 0 | 0 | 0 | 8.758 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 8.014 | 9.062 | 8.700 | 15.847 | 24.290 | 42.454 | 108.367 |
| Operation and Maintenance | 1.177 | 0 | 8.300 | 0.323 | 0.530 | 0.500 | 10.829 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 9.891 | 17.119 | 17.000 | 16.170 | 24.819 | 42.954 | 127.954 |
| Estimated Land Revenues | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 9.891 | 17.119 | 17.000 | 16.170 | 24.819 | 42.954 | 127.954 |
| <u>ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT | 0 |
| GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS | 9.891 | 17.119 | 17.000 | 16.170 | 24.819 | 42.954 | 127.954 |
| <u>RECURRING COSTS: (MEMO NON-ADD)</u> | | | | | | | |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECURRING COSTS (MEMO NON-ADD) | 0 |
| <u>ONE-TIME SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel Cost Avoidance PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME SAVINGS | 0 |
| <u>RECURRING SAVINGS</u> | | | | | | | |
| Civilian Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recapitalization | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other: | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activity | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Miscellaneous | 0 | 12.601 | 12.910 | 13.238 | 13.582 | 13.867 | 66.199 |
| TOTAL RECURRING SAVINGS | 0 | 12.601 | 12.910 | 13.238 | 13.582 | 13.867 | 66.199 |
| GRAND TOTAL SAVINGS | 0 | 12.601 | 12.910 | 13.238 | 13.582 | 13.867 | 66.199 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS LESS ESTIMATED LAND REVENUES | 9.891 | 4.518 | 4.090 | 2.932 | 11.238 | 29.087 | 61.755 |

**Base Realignment and Closure Account - 2005 Commission
Continuing Environmental Restoration and Caretaker Costs
Galena Forward Operating Location (FOL), Alaska
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 2.291 | 2.106 | 1.450 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 2.291 | 2.106 | 1.450 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 2.291 | 2.106 | 1.450 |

**Base Realignment and Closure Data
2005 Commission
FY 2019 Package Description**

U.S. Air Force/Galena Forward Operating Location (FOL), Alaska

Closure Package: Galena Forward Operating Location was closed 30 September 2008.

Post Implementation Costs:

Environmental: \$1.450 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for utility payments, long-term monitoring and preparation of documentation and implementation of remedial actions to achieve remedy in place, response complete, and site closure including: groundwater monitoring, and land-use control inspections.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Kulis Air National Guard Base, Alaska

Base Realignment and Closure Account - 2005 Commission
Kulis Air National Guard Base, Alaska
(Dollars in Millions)

| Component: U.S. Air Force | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | Total FY 06 - 11 |
|--|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 9.066 | 20.472 | 39.043 | 61.291 | 0 | 0 | 129.872 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0.221 | 0.005 | 0.125 | 0.008 | 0 | 0.747 | 1.106 |
| Operation and Maintenance | 1.081 | 0.457 | 0.265 | 5.830 | 5.047 | 0.540 | 13.220 |
| Military Personnel - PCS | 0 | 0 | 0.142 | 0.970 | 0 | 0 | 1.112 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 10.368 | 20.934 | 39.575 | 68.099 | 5.047 | 1.287 | 145.310 |
| Estimated Land Revenues | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 10.368 | 20.934 | 39.575 | 68.099 | 5.047 | 1.287 | 145.310 |
| <u>ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS | 10.368 | 20.934 | 39.575 | 68.099 | 5.047 | 1.287 | 145.310 |
| <u>RECURRING COSTS: (MEMO NON-ADD)</u> | | | | | | | |
| Operation and Maintenance | 0 | 0.539 | 8.190 | 10.111 | 10.437 | 10.656 | 39.933 |
| Military Personnel | 0 | 0 | 4.755 | 5.763 | 5.912 | 6.036 | 22.466 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECURRING COSTS (MEMO NON-ADD) | 0 | 0.539 | 12.945 | 15.874 | 16.349 | 16.692 | 62.399 |
| <u>ONE-TIME SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel Cost Avoidance PCS | 0 | 0 | 1.207 | 0 | 0 | 0 | 1.207 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME SAVINGS | 0 | 0 | 1.207 | 0 | 0 | 0 | 1.207 |
| <u>RECURRING SAVINGS</u> | | | | | | | |
| Civilian Salary | 0 | 0 | 0.267 | 0.918 | 1.604 | 1.638 | 4.427 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0 | 0 | 0.394 | 1.008 | 1.242 | 1.268 | 3.912 |
| Enlisted Salary | 0 | 0 | 3.329 | 7.538 | 8.461 | 8.639 | 27.967 |
| | 0 | 0 | 6.709 | 7.071 | 7.255 | 7.237 | 28.272 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 0 | 0 | 2.352 | 2.413 | 2.463 | 7.228 |
| Recapitalization | 1.658 | 1.699 | 1.740 | 1.785 | 1.831 | 1.869 | 10.582 |
| BOS | 0 | 0 | 5.317 | 8.737 | 8.964 | 5.875 | 28.893 |
| Other: | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activity | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECURRING SAVINGS | 1.658 | 1.699 | 17.756 | 29.409 | 31.770 | 28.989 | 111.281 |
| GRAND TOTAL SAVINGS | 1.658 | 1.699 | 18.963 | 29.409 | 31.770 | 28.989 | 112.488 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 20 | (16) | 0 | 0 | 4.000 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | (63) | (19) | 0 | 0 | (82.000) |
| NET IMPLEMENTATION COSTS LESS ESTIMATED LAND REVENUES | 8.710 | 19.235 | 20.612 | 38.690 | (26.723) | (27.702) | 32.822 |

**Base Realignment and Closure Account - 2005 Commission
Continuing Environmental Restoration and Caretaker Costs
Kulis Air National Guard Base, Alaska
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 0.229 | 0.208 | 0.142 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 0.229 | 0.208 | 0.142 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 0.229 | 0.208 | 0.142 |

**Base Realignment and Closure Data
2005 Commission
FY 2019 Package Description**

U.S. Air Force/Kulis Air National Guard Base, Alaska

Closure Package: Kulis Air National Guard Base was closed 1 August 2011. The lease of the 129 acre base was terminated in October 2011 and all previous environmental cleanup actions were completed by the Air National Guard.

Post Implementation Costs:

Environmental: \$0.142 million. Funding will be used to address the emerging contaminant perfluorooctanesulfonic acid (PFOS) and perfluorooctanoic acid (PFOA) based on increasing regulatory interest, potential risk to human health and the environment and evolving regulations. This emerging contaminant affects sites that were potential Aqueous Film Forming Foam (AFFF) areas such as storage areas, handling areas, and usage/release areas.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Williams Air Force Base, Arizona

Base Realignment and Closure Account - 1991 Commission
Williams Air Force Base, Arizona
(Dollars in Millions)

| Component: U.S. Air Force | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1996 | FY 1997 | Total FY 92 - 97 |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 1.200 | 0 | 0 | 0 | 0 | 0 | 1.200 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 14.374 | 9.081 | 0.100 | 0.311 | 1.143 | 3.344 | 28.353 |
| Operation and Maintenance | 0.100 | 7.794 | 4.154 | 0.689 | 1.774 | 2.260 | 16.772 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 15.674 | 16.876 | 4.255 | 1.000 | 2.917 | 5.604 | 46.325 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 15.674 | 16.876 | 4.255 | 1.000 | 2.917 | 5.604 | 46.325 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0.002 | 0 | 0 | 0 | 0 | 0.002 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0.002 | 0 | 0 | 0 | 0 | 0.002 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 3.623 | 3.752 | 3.884 | 4.016 | 4.151 | 19.426 |
| Environmental | 0 | 3.581 | 16.560 | 17.224 | 17.877 | 18.564 | 73.806 |
| Operation and Maintenance | 0 | 20.257 | 41.475 | 43.155 | 44.871 | 46.660 | 196.418 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | (0.316) | (0.316) | (0.316) | (0.316) | (0.316) | (1.580) |
| City of Chicago | 0 | (0.935) | (0.935) | (0.935) | (0.935) | (0.935) | (4.675) |
| TOTAL SAVINGS | 0 | 26.210 | 60.536 | 63.012 | 65.513 | 68.124 | 283.395 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 1.200 | 0 | 0 | 0 | 0 | 0 | 1.200 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | (3.623) | (3.752) | (3.884) | (4.016) | (4.151) | (19.426) |
| Environmental | 14.374 | 5.500 | (16.460) | (16.913) | (16.734) | (15.220) | (45.453) |
| Operation and Maintenance | 0.100 | (12.463) | (37.321) | (42.466) | (43.097) | (44.400) | (179.646) |
| Military Personnel - PCS | 0 | 0.002 | 0 | 0 | 0 | 0 | 0.002 |
| Other | 0 | 0.316 | 0.316 | 0.316 | 0.316 | 0.316 | 1.580 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 15.674 | (10.267) | (57.216) | (62.947) | (63.531) | (63.455) | (241.743) |

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Williams Air Force Base, Arizona
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 1.316 | 1.553 | 1.038 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 1.316 | 1.553 | 1.038 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 1.316 | 1.553 | 1.038 |

**Base Realignment and Closure Data
1991 Commission
FY 2019 Package Description**

U.S. Air Force/Williams Air Force Base, Arizona

Closure Package: Williams Air Force Base was closed 30 September 1993. The 82nd Flying Training Wing was inactivated and the Aircrew Training Research facility was moved to Orlando, Florida.

Post Implementation Costs:

Environmental: \$1.038 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used to complete documentation necessary to achieve response complete and performance monitoring and operations.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Eaker Air Force Base, Arkansas

Base Realignment and Closure Account - 1991 Commission
Eaker Air Force Base, Arkansas
(Dollars in Millions)

| Component: U.S. Air Force | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1996 | FY 1997 | Total FY 92 - 97 |
|--|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 4.236 | 0 | 0 | 4.236 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 7.886 | 7.933 | 0.195 | 0.181 | 0.052 | 0.505 | 16.752 |
| Operation and Maintenance | 0 | 6.248 | 1.924 | 0.469 | 0.110 | 0.185 | 8.936 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 7.886 | 14.181 | 2.119 | 4.886 | 0.162 | 0.690 | 29.924 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 7.886 | 14.181 | 2.119 | 4.886 | 0.162 | 0.690 | 29.924 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0.500 | 0 | 0 | 0.500 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 4.719 | 0.953 | 0.104 | 0 | 0 | 5.776 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 4.719 | 0.953 | 0.604 | 0 | 0 | 6.276 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 2.965 | 3.070 | 3.178 | 3.286 | 3.397 | 15.896 |
| Environmental | 0 | 6.826 | 17.114 | 17.777 | 18.432 | 19.118 | 79.267 |
| Operation and Maintenance | 0 | 19.338 | 40.059 | 41.681 | 43.338 | 45.066 | 189.482 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | (0.234) | (0.234) | (0.234) | (0.234) | (0.234) | (1.170) |
| City of Chicago | 0 | (1.031) | (1.031) | (1.031) | (1.031) | (1.031) | (5.155) |
| TOTAL SAVINGS | 0 | 27.864 | 58.978 | 61.371 | 63.791 | 66.316 | 278.320 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 4.236 | 0 | 0 | 4.236 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | (2.965) | (3.070) | (3.178) | (3.286) | (3.397) | (15.896) |
| Environmental | 7.886 | 1.107 | (16.919) | (17.096) | (18.380) | (18.613) | (62.015) |
| Operation and Maintenance | 0 | (13.090) | (38.135) | (41.212) | (43.228) | (44.881) | (180.546) |
| Military Personnel - PCS | 0 | 4.719 | 0.953 | 0.104 | 0 | 0 | 5.776 |
| Other | 0 | 0.234 | 0.234 | 0.234 | 0.234 | 0.234 | 1.170 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 7.886 | (9.995) | (56.937) | (56.912) | (64.660) | (66.657) | (247.275) |

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Eaker Air Force Base, Arkansas
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 0.229 | 0.208 | 0.142 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 0.229 | 0.208 | 0.142 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 0.229 | 0.208 | 0.142 |

**Base Realignment and Closure Data
1991 Commission
FY 2019 Package Description**

U.S. Air Force/Eaker Air Force Base, Arkansas

Closure Package: Eaker Air Force Base was closed 15 December 1992. The assigned B-52 aircraft were retired, and the assigned KC-135 aircraft were transferred to other Active Duty or Reserve Component Units.

Post Implementation Costs:

Environmental: \$0.142 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, and long-term monitoring of landfills.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Castle Air Force Base, California

Base Realignment and Closure Account - 1991 Commission
Castle Air Force Base, California
(Dollars in Millions)

| Component: U.S. Air Force | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1996 | FY 1997 | Total FY 92 - 97 |
|--|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 0.420 | 1.421 | 27.367 | 19.922 | 0 | 49.130 |
| Family Housing - Construction | 0 | 0 | 0.199 | 0 | 0 | 22.917 | 23.117 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 24.693 | 15.242 | 20.372 | 8.794 | 11.153 | 21.265 | 101.519 |
| Operation and Maintenance | 0.250 | 1.538 | 6.843 | 4.428 | 1.166 | 0.469 | 14.695 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0.433 | 0 | 0 | 0 | 0.433 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 24.943 | 17.200 | 29.268 | 40.589 | 32.241 | 44.652 | 188.893 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 24.943 | 17.200 | 29.268 | 40.589 | 32.241 | 44.652 | 188.893 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 1.969 | 0 | 0 | 1.969 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 7.828 | 7.762 | 12.461 | 0 | 0 | 28.051 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 7.828 | 7.762 | 14.430 | 0 | 0 | 30.020 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 3.766 | 3.894 | 4.026 | 11.686 |
| Environmental | 0 | 0 | 0 | 9.686 | 14.507 | 15.057 | 39.250 |
| Operation and Maintenance | 0 | 0 | 0 | 27.231 | 46.838 | 48.706 | 122.775 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | (0.223) | (0.223) | (0.223) | (0.669) |
| City of Chicago | 0 | 0 | 0 | (1.189) | (1.189) | (1.189) | (3.567) |
| TOTAL SAVINGS | 0 | 0 | 0 | 39.271 | 63.827 | 66.377 | 169.475 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 0.420 | 1.421 | 27.367 | 19.922 | 0 | 49.130 |
| Family Housing - Construction | 0 | 0 | 0.199 | 0 | 0 | 22.917 | 23.117 |
| - Operations | 0 | 0 | 0 | (3.766) | (3.894) | (4.026) | (11.686) |
| Environmental | 24.693 | 15.242 | 20.372 | 1.077 | (3.354) | 6.208 | 64.238 |
| Operation and Maintenance | 0.250 | 1.538 | 6.843 | (22.803) | (45.672) | (48.237) | (108.080) |
| Military Personnel - PCS | 0 | 7.828 | 7.762 | 12.461 | 0 | 0 | 28.051 |
| Other | 0 | 0 | 0.433 | 0.223 | 0.223 | 0.223 | 1.102 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 24.943 | 25.028 | 37.030 | 14.559 | (32.775) | (22.914) | 45.871 |

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Castle Air Force Base, California
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 2.482 | 1.674 | 0.761 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 2.482 | 1.674 | 0.761 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 2.482 | 1.674 | 0.761 |

**Base Realignment and Closure Data
1991 Commission
FY 2019 Package Description**

U.S. Air Force/Castle Air Force Base, California

Closure Package: Castle Air Force Base was closed 30 September 1995. The 93rd Bombardment Wing was inactivated. The bomber and tanker combat crew training missions were redirected to Barksdale AFB, Louisiana (B-52) and Altus AFB, Oklahoma (KC-135).

Post Implementation Costs:

Environmental: \$0.761 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for monitoring of groundwater and a pump and treat system to ensure contaminants remain at appropriate levels that allow for unlimited use and unrestricted exposure.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

George Air Force Base, California

Base Realignment and Closure Account - 1988 Commission
George Air Force Base, California
(Dollars in Millions)

| Component: U.S. Air Force | FY 1990 | FY 1991 | FY 1992 | FY 1993 | FY 1994 | FY 1995 | Total FY 90 - 95 |
|--|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 56.875 | 4.317 | 15.191 | 3.797 | 0 | 0 | 80.180 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 23.994 | 18.473 | 7.460 | 0 | 0 | 49.928 |
| Operation and Maintenance | 4.945 | 7.732 | 9.777 | 0 | 0 | 0 | 22.454 |
| Military Personnel - PCS | 0 | 0.017 | 1.024 | 0.490 | 0 | 0 | 1.530 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 61.820 | 36.060 | 44.465 | 11.747 | 0 | 0 | 154.093 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 61.820 | 36.060 | 44.465 | 11.747 | 0 | 0 | 154.093 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0.015 | 0 | 0 | 0.015 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 | 0.015 | 0 | 0 | 0.015 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 2.600 | 3.000 | 3.500 | 3.500 | 12.600 |
| - Operations | 0 | 0 | 0 | 0 | 6.600 | 6.600 | 13.200 |
| Environmental | 0 | 0 | 0 | 0 | 9.895 | 10.880 | 20.775 |
| Operation and Maintenance | 0 | 0 | 0 | 16.084 | 39.072 | 40.704 | 95.860 |
| Military Personnel - PCS | 0.127 | 0.147 | 0.147 | 0.147 | 0.147 | 0.147 | 0.862 |
| Other | 0 | 0 | 0 | (0.277) | (0.287) | (0.287) | (0.851) |
| City of Chicago | 0 | 0 | 0 | (1.226) | (1.252) | (1.252) | (3.730) |
| TOTAL SAVINGS | 0.127 | 0.147 | 2.747 | 17.728 | 57.675 | 60.292 | 138.716 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 56.875 | 4.317 | 15.191 | 3.797 | 0 | 0 | 80.180 |
| Family Housing - Construction | 0 | 0 | (2.600) | (3.000) | (3.500) | (3.500) | (12.600) |
| - Operations | 0 | 0 | 0 | 0 | (6.600) | (6.600) | (13.200) |
| Environmental | 0 | 23.994 | 18.473 | 7.460 | (9.895) | (10.880) | 29.153 |
| Operation and Maintenance | 4.945 | 7.732 | 9.777 | (16.084) | (39.072) | (40.704) | (73.406) |
| Military Personnel - PCS | (0.127) | (0.130) | 0.877 | 0.358 | (0.147) | (0.147) | 0.683 |
| Other | 0 | 0 | 0 | 0.277 | 0.287 | 0.287 | 0.851 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 61.693 | 35.913 | 41.718 | (7.192) | (58.927) | (61.544) | 11.662 |

**Base Realignment and Closure Account - 1988 Commission
Continuing Environmental Restoration and Caretaker Costs
George Air Force Base, California
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 3.286 | 1.459 | 1.271 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 3.286 | 1.459 | 1.271 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 3.286 | 1.459 | 1.271 |

**Base Realignment and Closure Data
1988 Commission
FY 2019 Package Description**

U.S. Air Force/George Air Force Base, California

Closure Package: George Air Force Base was closed 15 December 1992. The 35th Tactical Training Wing and the 37th Tactical Fighter Wing moved to Mountain Home AFB, Idaho. To accommodate the 35th and 37th, part of the 366th Tactical Fighter Wing moved from Mountain Home AFB, Idaho to Cannon AFB, New Mexico. The 27th Tactical Air Support Squadron relocated to Davis-Monthan AFB, Arizona. To accommodate the 27th, the 41st Electronic Combat Squadron moved from Davis-Monthan AFB, Arizona to Bergstrom AFB, Texas.

Post Implementation Costs:

Environmental: \$1.271 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure/response complete/optimized exit strategy, long-term monitoring of landfills, and enforcement of land-use controls.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

March Air Force Base, California

Base Realignment and Closure Account - 1993 Commission
March Air Force Base, California
(Dollars in Millions)

| Component: U.S. Air Force | FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | Total FY 94 - 99 |
|--|----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 69.155 | 31.472 | 6.792 | 3.348 | 2.006 | 0 | 112.773 |
| Family Housing - Construction | 0.088 | 0 | 0 | 0 | 45.998 | 0 | 46.086 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 42.969 | 22.261 | 3.551 | 3.770 | 3.049 | 0.243 | 75.843 |
| Operation and Maintenance | 10.350 | 2.404 | 8.259 | 10.122 | 0.374 | 1.155 | 32.663 |
| Military Personnel - PCS | 0 | 4.646 | 0.004 | 0 | 0 | 0 | 4.650 |
| Other | 0.522 | 0.105 | 0 | 0 | 0 | 0 | 0.627 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 123.084 | 60.889 | 18.605 | 17.240 | 51.427 | 1.398 | 272.643 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 123.084 | 60.889 | 18.605 | 17.240 | 51.427 | 1.398 | 272.643 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0.030 | 21.434 | 0 | 0 | 0 | 0 | 21.464 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0.030 | 21.434 | 0 | 0 | 0 | 0 | 21.464 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 2.650 | 7.700 | 5.130 | 14.850 | 0 | 0 | 30.330 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 4.580 | 15.300 | 15.630 | 15.970 | 51.480 |
| Operation and Maintenance | 0 | 4.670 | 21.310 | 28.830 | 29.440 | 30.100 | 114.350 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | (0.933) | (0.933) | (0.933) | (0.933) | (3.732) |
| TOTAL SAVINGS | 2.650 | 12.370 | 30.087 | 58.047 | 44.137 | 45.137 | 192.428 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 66.505 | 23.772 | 1.662 | (11.502) | 2.006 | 0 | 82.443 |
| Family Housing - Construction | 0.088 | 0 | 0 | 0 | 45.998 | 0 | 46.086 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 42.969 | 22.261 | (1.029) | (11.530) | (12.581) | (15.727) | 24.363 |
| Operation and Maintenance | 10.350 | (2.266) | (13.051) | (18.708) | (29.066) | (28.945) | (81.687) |
| Military Personnel - PCS | 0.030 | 26.080 | 0.004 | 0 | 0 | 0 | 26.114 |
| Other | 0.522 | 0.105 | 0 | 0 | 0 | 0 | 0.627 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 120.464 | 69.953 | (12.415) | (41.740) | 6.357 | (44.672) | 97.947 |

**Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
March Air Force Base, California
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 0.234 | 0.927 | 4.458 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 0.234 | 0.927 | 4.458 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 0.234 | 0.927 | 4.458 |

**Base Realignment and Closure Data
1993 Commission
FY 2019 Package Description**

U.S. Air Force/March Air Force Base, California

Closure Package: March Air Force Base was closed 31 March 1996. The 22nd Air Refueling Wing was inactivated at March. The KC-10 (Active and Associate) aircraft relocated to Travis AFB, California. The Southwest Air Defense Sector Consolidation Study was completed and the mission moved to McChord AFB, Washington. The 445th Airlift Wing Air Force Reserve (AFRES), 452nd Air Refueling Wing (AFRES), 163rd Reconnaissance Group Air National Guard (ANG)(became an Air Refueling Group), the Air Force Audit Agency, the Media Center and the ANG Air Defense Alert mission remained. The base converted to a reserve base. Additionally, the Army Corps of Engineers, the US Customs Aviation Operation Center West, and the Drug Enforcement Agency aviation units remained at March Air Reserve Station (ARS).

Post Implementation Costs:

Environmental: \$4.458 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used to continue groundwater and landfill gas monitoring, operations and maintenance of landfill caps, implementation of remedies, and base-wide utilities and fees for Air Force's portion of environmental costs for operation of a treatment system. Funding will also be used to support an Environmental Services Cooperation Agreement (ESCA) with the public water purveyor, Eastern Municipal Water District, to construct a treatment system for one municipal well with confirmed detections of perfluorooctane sulfonic acid (PFOS) and perfluorooctanoic acid (PFOA) that exceed the US EPA Health Advisory.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Mather Air Force Base, California

Base Realignment and Closure Account - 1988 Commission
Mather Air Force Base, California
(Dollars in Millions)

| Component: U.S. Air Force | FY 1990 | FY 1991 | FY 1992 | FY 1993 | FY 1994 | FY 1995 | Total FY 90 - 95 |
|--|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 28.831 | 0 | 0 | 0 | 0 | 0 | 28.831 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 54.024 | 16.384 | 15.200 | 0 | 0 | 85.608 |
| Operation and Maintenance | 5.300 | 2.432 | 8.024 | 0 | 0 | 0 | 15.757 |
| Military Personnel - PCS | 0 | 0.081 | 0.012 | 0.171 | 0 | 0 | 0.264 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 34.132 | 56.537 | 24.420 | 15.371 | 0 | 0 | 130.459 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 34.132 | 56.537 | 24.420 | 15.371 | 0 | 0 | 130.459 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 1.154 | 0.128 | 0 | 1.282 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 | 1.154 | 0.128 | 0 | 1.282 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 1.900 | 2.100 | 2.500 | 0 | 6.500 |
| - Operations | 0 | 0 | 0 | 0 | 6.600 | 6.700 | 13.300 |
| Environmental | 0.200 | 0.200 | 0.900 | 9.337 | 31.109 | 32.119 | 73.865 |
| Operation and Maintenance | 0 | 0 | 0 | 16.135 | 35.656 | 37.228 | 89.019 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0.200 | 0 | 0.200 |
| Other | 0 | 0 | 0 | (0.327) | (0.338) | (0.338) | (1.003) |
| City of Chicago | 0 | 0 | 0 | (1.051) | (1.077) | (1.077) | (3.205) |
| TOTAL SAVINGS | 0.200 | 0.200 | 2.800 | 26.194 | 74.650 | 74.632 | 178.676 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 28.831 | 0 | 0 | 0 | 0 | 0 | 28.831 |
| Family Housing - Construction | 0 | 0 | (1.900) | (2.100) | (2.500) | 0 | (6.500) |
| - Operations | 0 | 0 | 0 | 0 | (6.600) | (6.700) | (13.300) |
| Environmental | (0.200) | 53.824 | 15.484 | 5.863 | (31.109) | (32.119) | 11.743 |
| Operation and Maintenance | 5.300 | 2.432 | 8.024 | (16.135) | (35.656) | (37.228) | (73.262) |
| Military Personnel - PCS | 0 | 0.081 | 0.012 | 1.325 | (0.072) | 0 | 1.346 |
| Other | 0 | 0 | 0 | 0.327 | 0.338 | 0.338 | 1.003 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 33.932 | 56.337 | 21.620 | (10.720) | (75.599) | (75.709) | (50.140) |

**Base Realignment and Closure Account - 1988 Commission
Continuing Environmental Restoration and Caretaker Costs
Mather Air Force Base, California
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 1.423 | 2.890 | 2.845 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 1.423 | 2.890 | 2.845 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 1.423 | 2.890 | 2.845 |

**Base Realignment and Closure Data
1988 Commission
FY 2019 Package Description**

U.S. Air Force/Mather Air Force Base, California

Closure Package: Mather Air Force Base was closed 30 September 1993. The 323rd Flying Training Wing relocated to Beale AFB, California. The 940th Air Refueling Group temporarily relocated to McClellan AFB, California, with final bed-down at Beale AFB, California.

Post Implementation Costs:

Environmental: \$2.845 million. Environmental contamination at the installation has resulted from dumps near industrial operations, landfills, and surface spills. Funding will be used for remedial action of volatile organic compound (VOC) contamination, management, oversight and operations of groundwater treatment, long-term monitoring for closed landfills, groundwater, landfill gas, and maintenance of landfill caps. Funding will also be used for influent and effluent monitoring of the existing pump and treat systems to determine if treatment for emerging contaminant perfluorooctanesulfonic acid (PFOS) and perfluorooctanoic acid (PFOA) is required. This sampling and monitoring is based on the increasing regulatory interest, potential risk to human health and the environment, and evolving regulations.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

McClellan Air Force Base, California

Base Realignment and Closure Account - 1995 Commission
McClellan Air Force Base, California
(Dollars in Millions)

| Component: U.S. Air Force | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 | Total FY 96 - 01 |
|--|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0.751 | 1.498 | 11.437 | 12.782 | 0 | 0 | 26.468 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 27.557 | 25.091 | 38.581 | 18.724 | 11.409 | 22.890 | 144.251 |
| Operation and Maintenance | 7.439 | 31.264 | 96.965 | 129.262 | 62.690 | 18.751 | 346.371 |
| Military Personnel - PCS | 0 | 0 | 0 | 1.211 | 0.582 | 0.830 | 2.623 |
| Other | 0 | 0 | 1.815 | 0.860 | 0 | 0 | 2.675 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 35.746 | 57.853 | 148.799 | 162.839 | 74.681 | 42.471 | 522.389 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 35.746 | 57.853 | 148.799 | 162.839 | 74.681 | 42.471 | 522.389 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 1.059 | 0 | 17.877 | 0 | 0 | 0 | 18.936 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 1.059 | 0 | 17.877 | 0 | 0 | 0 | 18.936 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 14.500 | 142.000 | 156.500 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 | 0 | 0 | (0.768) | (0.768) |
| Military ES | 0 | 0 | 0 | 0 | 0 | (0.704) | (0.704) |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 14.500 | 142.000 | 156.500 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0.751 | 1.498 | 11.437 | 12.782 | 0 | 0 | 26.468 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 27.557 | 25.091 | 38.581 | 18.724 | 11.409 | 22.890 | 144.251 |
| Operation and Maintenance | 8.498 | 31.264 | 114.842 | 129.262 | 48.190 | (123.249) | 208.807 |
| Military Personnel - PCS | 0 | 0 | 0 | 1.211 | 0.582 | 0.830 | 2.623 |
| Other | 0 | 0 | 1.815 | 0.860 | 0 | 0 | 2.675 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 36.805 | 57.853 | 166.676 | 162.839 | 60.181 | (99.529) | 384.825 |

**Base Realignment and Closure Account - 1995 Commission
Continuing Environmental Restoration and Caretaker Costs
McClellan Air Force Base, California
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 4.364 | 4.509 | 11.247 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 4.364 | 4.509 | 11.247 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 4.364 | 4.509 | 11.247 |

**Base Realignment and Closure Data
1995 Commission
FY 2019 Package Description**

U.S. Air Force/McClellan Air Force Base, California

Closure Package: McClellan Air Force Base was closed 13 July 2001. The Air Logistics Center was realigned and the Defense Distribution Depot, Sacramento was disestablished. The workloads were consolidated at other Department of Defense depots or at private sector commercial activities as determined by the Defense Depot Maintenance Council.

Post Implementation Costs:

Environmental: \$11.247 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for multiple projects at the installation to include base-wide monitoring activities to include operation of groundwater treatment systems; soil vapor extraction systems, bioventing, and landfill monitoring to achieve response complete for a Consolidated Unit (CU) that includes cap design, construction, permit amendment, and maintenance; and excavation of radioactive contamination in soil at a buried former creek.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Norton Air Force Base, California

Base Realignment and Closure Account - 1988 Commission
Norton Air Force Base, California
(Dollars in Millions)

| Component: U.S. Air Force | FY 1990 | FY 1991 | FY 1992 | FY 1993 | FY 1994 | FY 1995 | Total FY 90 - 95 |
|--|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 19.545 | 149.272 | 4.492 | 0 | 0 | 0 | 173.309 |
| Family Housing - Construction | 0 | 0 | 0.285 | 0 | 0 | 0 | 0.285 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 58.701 | 13.412 | 6.249 | 0 | 0 | 78.362 |
| Operation and Maintenance | 21.317 | 4.543 | 4.110 | 0 | 0 | 0 | 29.970 |
| Military Personnel - PCS | 0 | 0.296 | 0.693 | 5.668 | 0 | 0 | 6.656 |
| Other | 1.017 | 1.322 | 0 | 0 | 0 | 0 | 2.338 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 41.878 | 214.133 | 22.992 | 11.917 | 0 | 0 | 290.920 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 41.878 | 214.133 | 22.992 | 11.917 | 0 | 0 | 290.920 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0.425 | 0.438 | 0.450 | 10.147 | 37.142 | 40.534 | 89.136 |
| Operation and Maintenance | 0 | 9.127 | 9.041 | 21.938 | 42.167 | 50.990 | 133.263 |
| Military Personnel - PCS | 0.318 | 0.318 | 0.318 | 0.318 | 0.318 | 0.318 | 1.908 |
| Other | 0 | 0 | 0 | 0 | (0.815) | (0.815) | (1.630) |
| City of Chicago | 0 | 0 | 0 | 0 | (1.478) | (1.478) | (2.956) |
| TOTAL SAVINGS | 0.743 | 9.883 | 9.809 | 32.403 | 77.334 | 89.549 | 219.721 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 19.545 | 149.272 | 4.492 | 0 | 0 | 0 | 173.309 |
| Family Housing - Construction | 0 | 0 | 0.285 | 0 | 0 | 0 | 0.285 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | (0.425) | 58.263 | 12.962 | (3.898) | (37.142) | (40.534) | (10.774) |
| Operation and Maintenance | 21.317 | (4.584) | (4.931) | (21.938) | (42.167) | (50.990) | (103.293) |
| Military Personnel - PCS | (0.318) | (0.022) | 0.375 | 5.350 | (0.318) | (0.318) | 4.748 |
| Other | 1.017 | 1.322 | 0 | 0 | 0.815 | 0.815 | 3.968 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 41.135 | 204.250 | 13.183 | (20.486) | (78.812) | (91.027) | 68.243 |

**Base Realignment and Closure Account - 1988 Commission
Continuing Environmental Restoration and Caretaker Costs
Norton Air Force Base, California
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 3.194 | 0.681 | 0.357 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 3.194 | 0.681 | 0.357 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 3.194 | 0.681 | 0.357 |

**Base Realignment and Closure Data
1988 Commission
FY 2019 Package Description**

U.S. Air Force/Norton Air Force Base, California

Closure Package: Norton Air Force Base was closed 31 March 1994. The 63rd Military Airlift Wing and the 445th Military Airlift Wing (AFRES) moved to March AFB, California. The Air Force Inspection and Safety Center moved to Kirtland AFB, New Mexico, to be consolidated with the Nuclear Safety and Inspection Center. The Air Force Audit Agency moved to March AFB, California. The Ballistic Missile Office remained at the former Norton AFB location.

Post Implementation Costs:

Environmental: \$0.357 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for inspections of sites and systems, technical assessments, long-term monitoring, groundwater monitoring, well decommissioning, and annual inspection of Norton Industrial Waste Line to ensure conditions have not changed that would impact the efficacy of closure.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Buckley Annex, Colorado

Base Realignment and Closure Account - 2005 Commission
Buckley Annex, Colorado
(Dollars in Millions)

| Component: U.S. Air Force | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | Total FY 06 - 11 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0.495 | 5.921 | 16.736 | 43.000 | 0 | 0 | 66.152 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0.514 | 0.180 | 0.088 | 0.160 | 0 | 0.097 | 1.039 |
| Operation and Maintenance | 0 | 3.408 | 0.040 | 0 | 6.794 | 2.680 | 12.922 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 1.009 | 9.509 | 16.864 | 43.160 | 6.794 | 2.777 | 80.112 |
| Estimated Land Revenues | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 1.009 | 9.509 | 16.864 | 43.160 | 6.794 | 2.777 | 80.112 |
| <u>ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT | 0 |
| GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS | 1.009 | 9.509 | 16.864 | 43.160 | 6.794 | 2.777 | 80.112 |
| <u>RECURRING COSTS: (MEMO NON-ADD)</u> | | | | | | | |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECURRING COSTS (MEMO NON-ADD) | 0 |
| <u>ONE-TIME SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel Cost Avoidance PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME SAVINGS | 0 |
| <u>RECURRING SAVINGS</u> | | | | | | | |
| Civilian Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recapitalization | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other: | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activity | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECURRING SAVINGS | 0 |
| GRAND TOTAL SAVINGS | 0 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | | | | | | | |
| LESS ESTIMATED LAND REVENUES | 1.009 | 9.509 | 16.864 | 43.160 | 6.794 | 2.777 | 80.112 |

**Base Realignment and Closure Account - 2005 Commission
Continuing Environmental Restoration and Caretaker Costs
Buckley Annex, Colorado
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 0.229 | 0.092 | 0.063 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 0.229 | 0.092 | 0.063 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 0.229 | 0.092 | 0.063 |

**Base Realignment and Closure Data
2005 Commission
FY 2019 Package Description**

U.S. Air Force/Buckley Annex, Colorado

Closure Package: Buckley Annex was closed 15 September 2011. Buckley Annex was carved out of the former Lowry Air Force Base to support the Denver Defense Finance and Accounting Services (DFAS) and Air Reserve Personnel Command. Denver DFAS was closed and Air Reserve Personnel Command was realigned to meet the requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission.

Post Implementation Costs:

Environmental: \$0.063 million. Funding will be used for post-transfer investigation, sampling, removal, and off-site disposal for previously unknown petroleum contaminated soils and asbestos-containing materials in soil discovered during site re-development activities.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Lowry Air Force Base, Colorado

Base Realignment and Closure Account - 1991 Commission
Lowry Air Force Base, Colorado
(Dollars in Millions)

| Component: U.S. Air Force | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1996 | FY 1997 | Total FY 92 - 97 |
|--|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 94.196 | 9.639 | 0 | 1.390 | 12.580 | 117.805 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 8.182 | 6.861 | 0.186 | 7.194 | 6.921 | 2.504 | 31.848 |
| Operation and Maintenance | 0 | 16.114 | 9.945 | 2.049 | 1.167 | 0.919 | 30.193 |
| Military Personnel - PCS | 0 | 0 | 1.657 | 0 | 0 | 0 | 1.657 |
| Other | 0 | 0.331 | 2.790 | 0 | 0 | 0 | 3.121 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 8.182 | 117.501 | 24.216 | 9.243 | 9.479 | 16.003 | 184.624 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 8.182 | 117.501 | 24.216 | 9.243 | 9.479 | 16.003 | 184.624 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0.500 | 0 | 0 | 0.500 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0.016 | 0 | 0 | 0 | 0 | 0.016 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0.016 | 0 | 0.500 | 0 | 0 | 0.516 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 2.956 | 3.060 | 3.164 | 3.271 | 12.451 |
| Environmental | 0 | 0 | 14.692 | 22.391 | 23.233 | 24.118 | 84.434 |
| Operation and Maintenance | 0 | 0 | 12.446 | 20.872 | 21.702 | 22.567 | 77.587 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | (0.378) | (0.378) | (0.378) | (0.378) | (1.512) |
| City of Chicago | 0 | 0 | (0.522) | (0.522) | (0.522) | (0.522) | (2.088) |
| TOTAL SAVINGS | 0 | 0 | 29.194 | 45.423 | 47.199 | 49.056 | 170.872 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 94.196 | 9.639 | 0 | 1.390 | 12.580 | 117.805 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | (2.956) | (3.060) | (3.164) | (3.271) | (12.451) |
| Environmental | 8.182 | 6.861 | (14.506) | (14.697) | (16.312) | (21.614) | (52.086) |
| Operation and Maintenance | 0 | 16.114 | (2.501) | (18.823) | (20.535) | (21.648) | (47.394) |
| Military Personnel - PCS | 0 | 0.016 | 1.657 | 0 | 0 | 0 | 1.673 |
| Other | 0 | 0.331 | 3.168 | 0.378 | 0.378 | 0.378 | 4.633 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 8.182 | 117.517 | (5.500) | (36.202) | (38.242) | (33.575) | 12.180 |

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Lowry Air Force Base, Colorado
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 0.229 | 0.208 | 0.142 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 0.229 | 0.208 | 0.142 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 0.229 | 0.208 | 0.142 |

**Base Realignment and Closure Data
1991 Commission
FY 2019 Package Description**

U.S. Air Force/Lowry Air Force Base, Colorado

Closure Package: Lowry Air Force Base was closed 30 September 1994. Lowry is currently fully privatized, but the Air Force retained 80 acres (Buckley Annex) which was closed under Base Realignment and Closure 2005.

Post Implementation Costs:

Environmental: \$0.142 million. Funding will be used for long-term monitoring and maintaining the existing soil cover and passive venting system, and land-use control monitoring.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Homestead Air Force Base, Florida

Base Realignment and Closure Account - 1993 Commission
Homestead Air Force Base, Florida
(Dollars in Millions)

| Component: U.S. Air Force | FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | Total FY 94 - 99 |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 1.577 | 1.397 | 10.976 | 12.130 | 0 | 0 | 26.080 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 12.321 | 0.852 | 6.650 | 0 | 5.072 | 1.093 | 25.988 |
| Operation and Maintenance | 4.861 | 0.173 | 1.667 | 0.285 | 0.030 | 1.585 | 8.601 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 18.759 | 2.422 | 19.293 | 12.416 | 5.102 | 2.678 | 60.669 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 18.759 | 2.422 | 19.293 | 12.416 | 5.102 | 2.678 | 60.669 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0.752 | 0.218 | 0 | 0 | 0 | 0 | 0.970 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0.752 | 0.218 | 0 | 0 | 0 | 0 | 0.970 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 8.640 | 19.630 | 20.090 | 20.530 | 20.970 | 21.430 | 111.290 |
| Operation and Maintenance | 0 | 4.570 | 20.850 | 28.210 | 28.810 | 29.450 | 111.890 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | (0.913) | (0.913) | (0.913) | (0.913) | (0.913) | (0.913) | (5.478) |
| TOTAL SAVINGS | 7.727 | 23.287 | 40.027 | 47.827 | 48.867 | 49.967 | 217.702 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 1.577 | 1.397 | 10.976 | 12.130 | 0 | 0 | 26.080 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 3.681 | (18.778) | (13.440) | (20.530) | (15.898) | (20.337) | (85.302) |
| Operation and Maintenance | 4.861 | (4.397) | (19.183) | (27.925) | (28.780) | (27.865) | (103.289) |
| Military Personnel - PCS | 0.752 | 0.218 | 0 | 0 | 0 | 0 | 0.970 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 10.871 | (21.560) | (21.647) | (36.324) | (44.678) | (48.202) | (161.541) |

**Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
Homestead Air Force Base, Florida
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 0.457 | 0.416 | 0.284 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 0.457 | 0.416 | 0.284 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 0.457 | 0.416 | 0.284 |

**Base Realignment and Closure Data
1993 Commission
FY 2019 Package Description**

U.S. Air Force/Homestead Air Force Base, Florida

Closure Package: Homestead Air Force Base was realigned 31 March 1994. The 31st Fighter Wing was deactivated with the F-16s temporarily assigned to Moody AFB, Georgia and Shaw AFB, South Carolina. The Inter-American Air Forces Academy was relocated to Lackland AFB, Texas. The Air Force Water Survival School was relocated to Tyndall AFB, Florida. The 726th Air Control Squadron relocated to Mountain Home AFB, Idaho. The 482nd Rescue Squadron (AFRES) and the North American Air Defense alert activity remain in cantonment areas.

Post Implementation Costs:

Environmental: \$0.284 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation and implementation of remedial actions to achieve site closure with unrestricted use, performance monitoring and operations, long-term monitoring of landfills, enforcement of land-use controls, and support for five-year reviews to evaluate effectiveness of current remedial systems to achieve site closure.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Chanute Air Force Base, Illinois

Base Realignment and Closure Account - 1988 Commission
Chanute Air Force Base, Illinois
(Dollars in Millions)

| Component: U.S. Air Force | FY 1990 | FY 1991 | FY 1992 | FY 1993 | FY 1994 | FY 1995 | Total FY 90 - 95 |
|--|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 3.791 | 122.184 | 12.209 | 4.775 | 0 | 0 | 142.960 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 9.683 | 21.283 | 0 | 0 | 0 | 30.966 |
| Operation and Maintenance | 15.289 | 5.138 | 13.336 | 0 | 0 | 0 | 33.763 |
| Military Personnel - PCS | 0 | 0.879 | 0.105 | 1.642 | 0 | 0 | 2.626 |
| Other | 0.789 | 0.384 | 0.080 | 0 | 0 | 0 | 1.253 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 19.869 | 138.268 | 47.014 | 6.417 | 0 | 0 | 211.567 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 19.869 | 138.268 | 47.014 | 6.417 | 0 | 0 | 211.567 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 8.036 | 1.825 | 0.834 | 10.695 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 | 8.036 | 1.825 | 0.834 | 10.695 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 2.000 | 2.300 | 2.600 | 0 | 6.900 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 5.500 | 5.500 |
| Environmental | 0.900 | 0.900 | 1.300 | 25.687 | 35.120 | 36.630 | 100.537 |
| Operation and Maintenance | 0 | 0 | 0 | 12.019 | 28.055 | 29.436 | 69.510 |
| Military Personnel - PCS | 0 | 0 | 0 | 0.200 | 0.200 | 0 | 0.400 |
| Other | 0 | 0 | 0 | (0.454) | (0.465) | (0.465) | (1.384) |
| City of Chicago | 0 | 0 | 0 | (0.817) | (0.843) | (0.843) | (2.503) |
| TOTAL SAVINGS | 0.900 | 0.900 | 3.300 | 38.935 | 64.667 | 70.258 | 178.960 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 3.791 | 122.184 | 12.209 | 4.775 | 0 | 0 | 142.960 |
| Family Housing - Construction | 0 | 0 | (2.000) | (2.300) | (2.600) | 0 | (6.900) |
| - Operations | 0 | 0 | 0 | 0 | 0 | (5.500) | (5.500) |
| Environmental | (0.900) | 8.783 | 19.983 | (25.687) | (35.120) | (36.630) | (69.571) |
| Operation and Maintenance | 15.289 | 5.138 | 13.336 | (12.019) | (28.055) | (29.436) | (35.747) |
| Military Personnel - PCS | 0 | 0.879 | 0.105 | 9.478 | 1.625 | 0.834 | 12.921 |
| Other | 0.789 | 0.384 | 0.080 | 0.454 | 0.465 | 0.465 | 2.637 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 18.969 | 137.368 | 43.714 | (25.299) | (63.685) | (70.267) | 40.799 |

**Base Realignment and Closure Account - 1988 Commission
Continuing Environmental Restoration and Caretaker Costs
Chanute Air Force Base, Illinois
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 1.203 | 1.337 | 0.680 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 1.203 | 1.337 | 0.680 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 1.203 | 1.337 | 0.680 |

**Base Realignment and Closure Data
1988 Commission
FY 2019 Package Description**

U.S. Air Force/Chanute Air Force Base, Illinois

Closure Package: Chanute Air Force Base was closed 30 September 1993. The Air Force's 16 metals technology, non-destructive inspection, and aircraft structural maintenance training courses consolidated with the Navy at Naval Air Station (NAS) Memphis, Tennessee and then moved with the Navy to NAS Pensacola, Florida.

Post Implementation Costs:

Environmental: \$0.680 million. Environmental contamination at the installation has resulted from fire training areas, landfills, and surface spills. Funding will be used for landfill monitoring and maintenance, and monitoring of land-use controls.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

O'Hare IAP Air Reserve Station, Illinois

**Base Realignment and Closure Account - 1995 Commission
O'Hare IAP Air Reserve Station, Illinois
(Dollars in Millions)**

| Component: U.S. Air Force | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 | Total FY 96 - 01 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 2.113 | 0.029 | 0 | 0 | 0 | 0 | 2.142 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0.010 | 0 | 1.586 | 1.837 | 3.499 | 0.199 | 7.131 |
| Operation and Maintenance | 1.030 | 3.765 | 0 | 0.014 | 0.005 | 0.012 | 4.825 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 94.367 | 0 | 0 | 0 | 0 | 94.367 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 3.153 | 98.161 | 1.586 | 1.851 | 3.504 | 0.211 | 108.465 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 3.153 | 98.161 | 1.586 | 1.851 | 3.504 | 0.211 | 108.465 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 3.597 | 0 | 0 | 0 | 0 | 0 | 3.597 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 3.597 | 0 | 0 | 0 | 0 | 0 | 3.597 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 2.930 | 5.948 | 5.948 | 5.948 | 5.948 | 26.722 |
| Military Personnel - PCS | 0 | 0.204 | 0.210 | 0.217 | 0.220 | 0.226 | 1.077 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian ES | 0 | (0.206) | (0.206) | (0.206) | (0.206) | (0.206) | (1.030) |
| Military ES | 0 | (0.006) | (0.006) | (0.006) | (0.006) | (0.006) | (0.030) |
| TOTAL SAVINGS | 0 | 3.134 | 6.158 | 6.165 | 6.168 | 6.174 | 27.799 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 2.113 | 0.029 | 0 | 0 | 0 | 0 | 2.142 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0.010 | 0 | 1.586 | 1.837 | 3.499 | 0.199 | 7.131 |
| Operation and Maintenance | 4.627 | 0.835 | (5.948) | (5.934) | (5.943) | (5.936) | (18.300) |
| Military Personnel - PCS | 0 | (0.204) | (0.210) | (0.217) | (0.220) | (0.226) | (1.077) |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 6.750 | 0.660 | (4.572) | (4.314) | (2.664) | (5.963) | (10.104) |

**Base Realignment and Closure Account - 1995 Commission
Continuing Environmental Restoration and Caretaker Costs
O'Hare IAP Air Reserve Station, Illinois
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 0.229 | 0.208 | 0.142 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 0.229 | 0.208 | 0.142 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 0.229 | 0.208 | 0.142 |

**Base Realignment and Closure Data
1995 Commission
FY 2019 Package Description**

U.S. Air Force/O'Hare IAP Air Reserve Station, Illinois

Closure Package: O'Hare Air Reserve Station was closed 31 July 1999. The 928th Airlift Wing (AFRES) was deactivated. The assigned C-130 aircraft were distributed to Dobbins Air Reserve Base, Georgia.

Post Implementation Costs:

Environmental: \$0.142 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation and implementation of remedial actions to achieve site closure with unrestricted use, implementation of five-year review recommendations, performance monitoring and operations, long-term monitoring, management of land-use controls, and support for five-year reviews to evaluate effectiveness of current remedial systems to achieve site closure.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Grissom Air Force Base, Indiana

Base Realignment and Closure Account - 1991 Commission
Grissom Air Force Base, Indiana
(Dollars in Millions)

| Component: U.S. Air Force | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1996 | FY 1997 | Total FY 92 - 97 |
|--|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 0.721 | 3.047 | 0 | 3.485 | 6.169 | 13.421 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 1.274 | 4.483 | 0.298 | 0.146 | 0.885 | 1.264 | 8.351 |
| Operation and Maintenance | 0 | 1.521 | 3.829 | 0.806 | 0.729 | 4.502 | 11.387 |
| Military Personnel - PCS | 0 | 0 | 1.081 | 0 | 0 | 0 | 1.081 |
| Other | 0 | 0 | 0.095 | 0 | 0 | 0 | 0.095 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 1.274 | 6.725 | 8.349 | 0.952 | 5.100 | 11.935 | 34.334 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 1.274 | 6.725 | 8.349 | 0.952 | 5.100 | 11.935 | 34.334 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0.345 | 0 | 0 | 0.345 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0.017 | 0 | 0 | 0 | 0 | 0.017 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0.017 | 0 | 0.345 | 0 | 0 | 0.362 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 5.799 | 6.003 | 6.207 | 6.416 | 24.425 |
| Environmental | 0 | 0 | 6.194 | 6.761 | 6.994 | 7.235 | 27.184 |
| Operation and Maintenance | 0 | 0 | 21.523 | 44.472 | 46.240 | 48.083 | 160.318 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | (0.018) | (0.018) | (0.018) | (0.018) | (0.072) |
| City of Chicago | 0 | 0 | (1.162) | (1.162) | (1.162) | (1.162) | (4.648) |
| TOTAL SAVINGS | 0 | 0 | 32.336 | 56.056 | 58.261 | 60.554 | 207.207 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 0.721 | 3.047 | 0 | 3.485 | 6.169 | 13.421 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | (5.799) | (6.003) | (6.207) | (6.416) | (24.425) |
| Environmental | 1.274 | 4.483 | (5.896) | (6.270) | (6.109) | (5.971) | (18.488) |
| Operation and Maintenance | 0 | 1.521 | (17.694) | (43.666) | (45.511) | (43.581) | (148.931) |
| Military Personnel - PCS | 0 | 0.017 | 1.081 | 0 | 0 | 0 | 1.098 |
| Other | 0 | 0 | 0.113 | 0.018 | 0.018 | 0.018 | 0.167 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 1.274 | 6.742 | (25.149) | (55.921) | (54.323) | (49.781) | (177.159) |

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Grissom Air Force Base, Indiana
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 0.946 | 0.208 | 0.144 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 0.946 | 0.208 | 0.144 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 0.946 | 0.208 | 0.144 |

**Base Realignment and Closure Data
1991 Commission
FY 2019 Package Description**

U.S. Air Force/Grissom Air Force Base, Indiana

Closure Package: Grissom Air Force Base was closed 30 September 1994. The 305th Air Refueling Wing was inactivated; its assigned EC-135 aircraft were retired and its KC-135 aircraft were transferred to the Air Reserve Component.

Post Implementation Costs:

Environmental: \$0.144 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, long-term monitoring of landfills, and enforcement of land-use controls.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

England Air Force Base, Louisiana

Base Realignment and Closure Account - 1991 Commission
England Air Force Base, Louisiana
(Dollars in Millions)

| Component: U.S. Air Force | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1996 | FY 1997 | Total FY 92 - 97 |
|--|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 9.659 | 0 | 0 | 0 | 0 | 9.659 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 6.461 | 14.960 | 0 | 2.917 | 6.122 | 0.753 | 31.214 |
| Operation and Maintenance | 0 | 5.727 | 1.960 | 0.913 | 0.003 | 0.035 | 8.637 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 6.461 | 30.347 | 1.960 | 3.830 | 6.125 | 0.788 | 49.511 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 6.461 | 30.347 | 1.960 | 3.830 | 6.125 | 0.788 | 49.511 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 1.527 | 0 | 0 | 1.527 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 1.920 | 0.905 | 0.091 | 0 | 0 | 2.916 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 1.920 | 0.905 | 1.618 | 0 | 0 | 4.443 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 1.867 | 1.933 | 2.001 | 2.069 | 2.139 | 10.009 |
| Environmental | 0 | 2.936 | 21.762 | 22.586 | 23.403 | 24.253 | 94.940 |
| Operation and Maintenance | 0 | 17.444 | 32.041 | 33.338 | 34.664 | 36.046 | 153.533 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | (0.219) | (0.219) | (0.219) | (0.219) | (0.219) | (1.095) |
| City of Chicago | 0 | (0.859) | (0.859) | (0.859) | (0.859) | (0.859) | (4.295) |
| TOTAL SAVINGS | 0 | 21.169 | 54.658 | 56.847 | 59.058 | 61.360 | 253.092 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 9.659 | 0 | 0 | 0 | 0 | 9.659 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | (1.867) | (1.933) | (2.001) | (2.069) | (2.139) | (10.009) |
| Environmental | 6.461 | 12.024 | (21.762) | (18.142) | (17.281) | (23.500) | (62.199) |
| Operation and Maintenance | 0 | (11.717) | (30.081) | (32.425) | (34.661) | (36.011) | (144.896) |
| Military Personnel - PCS | 0 | 1.920 | 0.905 | 0.091 | 0 | 0 | 2.916 |
| Other | 0 | 0.219 | 0.219 | 0.219 | 0.219 | 0.219 | 1.095 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 6.461 | 10.239 | (52.652) | (52.258) | (53.792) | (61.431) | (203.433) |

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
England Air Force Base, Louisiana
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 0.229 | 0.646 | 0.611 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 0.229 | 0.646 | 0.611 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 0.229 | 0.646 | 0.611 |

**Base Realignment and Closure Data
1991 Commission
FY 2019 Package Description**

U.S. Air Force/England Air Force Base, Louisiana

Closure Package: England Air Force Base was closed 15 July 1992. The 23rd Tactical Fighter Wing was inactivated and its A-10 aircraft were either retired or redistributed to Eglin AFB, Florida and McChord AFB, Washington.

Post Implementation Costs:

Environmental: \$0.611 million. Environmental contamination at the installation has resulted from landfills, surface spills, and solid waste. Funding will be used for monitoring of natural attenuation of a groundwater plume, long-term monitoring, landfill maintenance, land-use control inspections, and well decommissioning.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Loring Air Force Base, Maine

Base Realignment and Closure Account - 1991 Commission
Loring Air Force Base, Maine
(Dollars in Millions)

| Component: U.S. Air Force | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1996 | FY 1997 | Total FY 92 - 97 |
|--|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 0.611 | 0 | 0 | 0 | 0 | 0.611 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 26.562 | 28.738 | 28.572 | 16.316 | 5.168 | 19.744 | 125.100 |
| Operation and Maintenance | 0 | 3.568 | 11.998 | 2.412 | 5.213 | 5.517 | 28.708 |
| Military Personnel - PCS | 0 | 0 | 1.820 | 0 | 0 | 0 | 1.820 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 26.562 | 32.917 | 42.389 | 18.729 | 10.381 | 25.261 | 156.239 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 26.562 | 32.917 | 42.389 | 18.729 | 10.381 | 25.261 | 156.239 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 1.000 | 0 | 0 | 1.000 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 4.219 | 4.120 | 7.919 | 0 | 0 | 16.258 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 4.219 | 4.120 | 8.919 | 0 | 0 | 17.258 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 5.912 | 6.120 | 6.328 | 6.542 | 24.902 |
| Environmental | 0 | 0 | 22.833 | 31.958 | 33.138 | 34.373 | 122.302 |
| Operation and Maintenance | 0 | 0 | 17.708 | 34.900 | 36.287 | 37.734 | 126.629 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | (0.429) | (0.429) | (0.429) | (0.429) | (1.716) |
| City of Chicago | 0 | 0 | (1.019) | (1.019) | (1.019) | (1.019) | (4.076) |
| TOTAL SAVINGS | 0 | 0 | 45.005 | 71.530 | 74.305 | 77.201 | 268.041 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 0.611 | 0 | 0 | 0 | 0 | 0.611 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | (5.912) | (6.120) | (6.328) | (6.542) | (24.902) |
| Environmental | 26.562 | 28.738 | 5.739 | (14.642) | (27.970) | (14.629) | 3.798 |
| Operation and Maintenance | 0 | 3.568 | (5.710) | (32.488) | (31.074) | (32.217) | (97.921) |
| Military Personnel - PCS | 0 | 4.219 | 5.940 | 7.919 | 0 | 0 | 18.078 |
| Other | 0 | 0 | 0.429 | 0.429 | 0.429 | 0.429 | 1.716 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 26.562 | 37.136 | 0.485 | (44.901) | (64.943) | (52.959) | (98.620) |

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Loring Air Force Base, Maine
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 1.677 | 0.808 | 0.757 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 1.677 | 0.808 | 0.757 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 1.677 | 0.808 | 0.757 |

**Base Realignment and Closure Data
1991 Commission
FY 2019 Package Description**

U.S. Air Force/Loring Air Force Base, Maine

Closure Package: Loring Air Force Base was closed 30 September 1994. Its assigned B-52 aircraft were transferred to K.I. Sawyer AFB, Michigan and its KC-135 aircraft were dispersed to Active Duty and Air Reserve Component Units.

Post Implementation Costs:

Environmental: \$0.757 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure/response complete/optimized exit strategy, and compliance monitoring and operations.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

K.I. Sawyer Air Force Base, Michigan

Base Realignment and Closure Account - 1993 Commission
K.I. Sawyer Air Force Base, Michigan
(Dollars in Millions)

| Component: U.S. Air Force | FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | Total FY 94 - 99 |
|--|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 18.246 | 90.138 | 29.820 | 5.369 | 0 | 0 | 143.574 |
| Family Housing - Construction | 0.341 | 0 | 0 | 14.611 | 0 | 0 | 14.951 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 7.518 | 21.999 | 4.437 | 1.664 | 3.036 | 0.848 | 39.502 |
| Operation and Maintenance | 12.823 | 4.368 | 11.325 | 3.657 | 1.512 | 0.919 | 34.603 |
| Military Personnel - PCS | 0.482 | 0.459 | 0 | 0 | 0 | 0 | 0.942 |
| Other | 0.560 | 0 | 0.512 | 0 | 0 | 0 | 1.072 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 39.971 | 116.964 | 46.095 | 25.301 | 4.548 | 1.766 | 234.645 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 39.971 | 116.964 | 46.095 | 25.301 | 4.548 | 1.766 | 234.645 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 4.248 | 12.542 | 0 | 0 | 0 | 0 | 16.790 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 4.248 | 12.542 | 0 | 0 | 0 | 0 | 16.790 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 1.200 | 3.000 | 0 | 1.400 | 7.300 | 16.300 | 29.200 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 19.940 | 27.280 | 35.570 | 36.350 | 119.140 |
| Operation and Maintenance | 0 | 4.620 | 21.080 | 28.520 | 29.120 | 29.780 | 113.120 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | (0.247) | (0.247) | (0.247) | (0.247) | (0.247) | (1.235) |
| City of Chicago | 0 | (0.676) | (0.676) | (0.676) | (0.676) | (0.676) | (3.380) |
| TOTAL SAVINGS | 1.200 | 6.697 | 40.097 | 56.277 | 71.067 | 81.507 | 256.845 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 17.046 | 87.138 | 29.820 | 3.969 | (7.300) | (16.300) | 114.374 |
| Family Housing - Construction | 0.341 | 0 | 0 | 14.611 | 0 | 0 | 14.951 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 7.518 | 21.999 | (15.503) | (25.616) | (32.534) | (35.502) | (79.638) |
| Operation and Maintenance | 12.823 | (0.252) | (9.755) | (24.863) | (27.608) | (28.861) | (78.517) |
| Military Personnel - PCS | 4.730 | 13.001 | 0 | 0 | 0 | 0 | 17.732 |
| Other | 0.560 | 0.247 | 0.759 | 0.247 | 0.247 | 0.247 | 2.307 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 43.019 | 122.133 | 5.322 | (31.652) | (67.195) | (80.417) | (8.790) |

**Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
K.I. Sawyer Air Force Base, Michigan
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 1.827 | 3.580 | 0.944 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 1.827 | 3.580 | 0.944 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 1.827 | 3.580 | 0.944 |

**Base Realignment and Closure Data
1993 Commission
FY 2019 Package Description**

U.S. Air Force/K.I. Sawyer Air Force Base, Michigan

Closure Package: K.I. Sawyer Air Force Base was closed 30 September 1995. The 410th Wing was inactivated and the B-52H aircraft transferred to Barksdale AFB, Louisiana. The Air Force retired its B-52G aircraft instead of implementing the previous Base Closure Commission recommendation to transfer those aircraft from Castle AFB, California to K.I. Sawyer AFB.

Post Implementation Costs:

Environmental: \$0.944 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for groundwater monitoring, land-use control inspections, preparation of documentation for site closure, and operations and maintenance of remedial systems to prevent contaminated groundwater from surrounded areas.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Wurtsmith Air Force Base, Michigan

Base Realignment and Closure Account - 1991 Commission
Wurtsmith Air Force Base, Michigan
(Dollars in Millions)

| Component: U.S. Air Force | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1996 | FY 1997 | Total FY 92 - 97 |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 9.955 | 8.099 | 4.533 | 0 | 2.181 | 3.509 | 28.278 |
| Operation and Maintenance | 0 | 7.462 | 5.230 | 4.909 | 0.817 | 0.130 | 18.549 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 9.955 | 15.561 | 9.763 | 4.909 | 2.999 | 3.639 | 46.826 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 9.955 | 15.561 | 9.763 | 4.909 | 2.999 | 3.639 | 46.826 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0.893 | 0 | 0 | 0.893 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 7.447 | 1.484 | 0 | 0 | 0 | 8.931 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 7.447 | 1.484 | 0.893 | 0 | 0 | 9.824 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 6.039 | 6.254 | 6.474 | 6.694 | 6.919 | 32.380 |
| Environmental | 0 | 10.340 | 22.325 | 23.193 | 24.050 | 24.948 | 104.856 |
| Operation and Maintenance | 0 | 20.850 | 43.316 | 45.070 | 46.862 | 48.730 | 204.828 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | (0.317) | (0.317) | (0.317) | (0.317) | (0.317) | (1.585) |
| City of Chicago | 0 | (1.117) | (1.117) | (1.117) | (1.117) | (1.117) | (5.585) |
| TOTAL SAVINGS | 0 | 35.795 | 70.461 | 73.303 | 76.172 | 79.163 | 334.894 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | (6.039) | (6.254) | (6.474) | (6.694) | (6.919) | (32.380) |
| Environmental | 9.955 | (2.241) | (17.792) | (22.300) | (21.869) | (21.439) | (75.685) |
| Operation and Maintenance | 0 | (13.388) | (38.086) | (40.161) | (46.045) | (48.600) | (186.279) |
| Military Personnel - PCS | 0 | 7.447 | 1.484 | 0 | 0 | 0 | 8.931 |
| Other | 0 | 0.317 | 0.317 | 0.317 | 0.317 | 0.317 | 1.585 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 9.955 | (13.904) | (60.331) | (68.618) | (74.290) | (76.641) | (283.829) |

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Wurtsmith Air Force Base, Michigan
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 3.642 | 3.245 | 3.713 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 3.642 | 3.245 | 3.713 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 3.642 | 3.245 | 3.713 |

**Base Realignment and Closure Data
1991 Commission
FY 2019 Package Description**

U.S. Air Force/Wurtsmith Air Force Base, Michigan

Closure Package: Wurtsmith Air Force Base was closed 30 June 1993. The 379th Bombardment Wing was inactivated, and its assigned B-52G aircraft were retired. Its assigned KC-135 aircraft were transferred to the Air Reserve Component.

Post Implementation Costs:

Environmental: \$3.713 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for base-wide long-term monitoring, operations of treatment systems, land-use control monitoring, post-closure confirmation sampling, and support for five-year reviews to evaluate effectiveness of remedial systems. Funding will also be used for mitigation at current treatment systems for emerging contaminant perfluorooctanesulfonic acid (PFOS) and perfluorooctanoic acid (PFOA) based on increasing regulatory interest, potential risk to human health and the environment and evolving regulations. This emerging contaminant affects sites that were fire training areas and potential Aqueous Film Forming Foam (AFFF) areas such as storage areas, handling areas, and usage/release areas.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Richards-Gebaur Air Force Base, Missouri

Base Realignment and Closure Account - 1991 Commission
Richards-Gebaur Air Force Base, Missouri
(Dollars in Millions)

| Component: U.S. Air Force | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1996 | FY 1997 | Total FY 92 - 97 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 33.668 | 0 | 0 | 0.823 | 0 | 34.491 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 2.091 | 0.714 | 0.155 | 2.787 | 0.499 | 0.952 | 7.198 |
| Operation and Maintenance | 0 | 1.530 | 5.216 | 0 | 0 | 0.081 | 6.827 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 2.091 | 35.912 | 5.370 | 2.787 | 1.322 | 1.033 | 48.516 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 2.091 | 35.912 | 5.370 | 2.787 | 1.322 | 1.033 | 48.516 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0.250 | 0 | 0 | 0.250 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0.001 | 0.002 | 0 | 0 | 0.003 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0.001 | 0.252 | 0 | 0 | 0.253 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 1.433 | 4.799 | 4.990 | 5.192 | 16.414 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | (0.108) | (0.108) | (0.108) | (0.108) | (0.432) |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 1.325 | 4.691 | 4.882 | 5.084 | 15.982 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 33.668 | 0 | 0 | 0.823 | 0 | 34.491 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 2.091 | 0.714 | (1.278) | (1.762) | (4.491) | (4.240) | (8.966) |
| Operation and Maintenance | 0 | 1.530 | 5.216 | 0 | 0 | 0.081 | 6.827 |
| Military Personnel - PCS | 0 | 0 | 0.001 | 0.002 | 0 | 0 | 0.003 |
| Other | 0 | 0 | 0.108 | 0.108 | 0.108 | 0.108 | 0.432 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 2.091 | 35.912 | 4.046 | (1.652) | (3.560) | (4.051) | 32.787 |

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Richards-Gebaur Air Force Base, Missouri
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 0.229 | 0.416 | 0.205 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 0.229 | 0.416 | 0.205 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 0.229 | 0.416 | 0.205 |

**Base Realignment and Closure Data
1991 Commission
FY 2019 Package Description**

U.S. Air Force/Richards-Gebaur Air Force Base, Missouri

Closure Package: Richards-Gebaur Air Force Base was closed 30 September 1994. The 442nd Tactical Fighter Wing was transferred to Whiteman AFB, Missouri; the 36th Aeromedical Evacuation Squadron and the 77th and 78th Aerial Port Squadrons were transferred to Peterson AFB, Colorado.

Post Implementation Costs:

Environmental: \$0.205 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used to complete documentation to achieve site closure with unrestricted use, performance monitoring and operations, and well decommissioning.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Pease Air Force Base, New Hampshire

Base Realignment and Closure Account - 1988 Commission
Pease Air Force Base, New Hampshire
(Dollars in Millions)

| Component: U.S. Air Force | FY 1990 | FY 1991 | FY 1992 | FY 1993 | FY 1994 | FY 1995 | Total FY 90 - 95 |
|--|----------------|----------------|-----------------|-----------------|------------------|------------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 7.048 | 0 | 3.319 | 0 | 0 | 0 | 10.367 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 42.624 | 75.288 | 11.208 | 0 | 0 | 129.120 |
| Operation and Maintenance | 8.667 | 7.749 | 2.972 | 0 | 0 | 0 | 19.388 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0.489 | 0 | 0 | 0 | 0 | 0 | 0.489 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 16.204 | 50.373 | 81.579 | 11.208 | 0 | 0 | 159.364 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 16.204 | 50.373 | 81.579 | 11.208 | 0 | 0 | 159.364 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 1.154 | 0.128 | 0 | 1.282 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 | 1.154 | 0.128 | 0 | 1.282 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 2.000 | 2.300 | 2.700 | 0 | 7.000 |
| - Operations | 0 | 0 | 4.800 | 4.800 | 4.900 | 5.000 | 19.500 |
| Environmental | 3.441 | 17.251 | 35.661 | 31.947 | 36.620 | 37.652 | 162.572 |
| Operation and Maintenance | 0 | 15.377 | 52.585 | 60.633 | 63.672 | 66.106 | 258.373 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | (0.349) | (0.349) | (0.349) | (0.363) | (0.363) | (1.773) |
| City of Chicago | 0 | (1.778) | (1.770) | (1.770) | (1.829) | (1.829) | (8.976) |
| TOTAL SAVINGS | 3.441 | 30.501 | 92.927 | 97.561 | 105.700 | 106.566 | 436.696 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 7.048 | 0 | 3.319 | 0 | 0 | 0 | 10.367 |
| Family Housing - Construction | 0 | 0 | (2.000) | (2.300) | (2.700) | 0 | (7.000) |
| - Operations | 0 | 0 | (4.800) | (4.800) | (4.900) | (5.000) | (19.500) |
| Environmental | (3.441) | 25.373 | 39.627 | (20.739) | (36.620) | (37.652) | (33.452) |
| Operation and Maintenance | 8.667 | (7.628) | (49.613) | (60.633) | (63.672) | (66.106) | (238.985) |
| Military Personnel - PCS | 0 | 0 | 0 | 1.154 | 0.128 | 0 | 1.282 |
| Other | 0.489 | 0.349 | 0.349 | 0.349 | 0.363 | 0.363 | 2.262 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 12.763 | 18.094 | (13.118) | (86.969) | (107.401) | (108.395) | (285.026) |

**Base Realignment and Closure Account - 1988 Commission
Continuing Environmental Restoration and Caretaker Costs
Pease Air Force Base, New Hampshire
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 2.341 | 3.183 | 3.337 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 2.341 | 3.183 | 3.337 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 2.341 | 3.183 | 3.337 |

**Base Realignment and Closure Data
1988 Commission
FY 2019 Package Description**

U.S. Air Force/Pease Air Force Base, New Hampshire

Closure Package: Pease Air Force Base was closed 31 March 1991. Pease's FB-111 aircraft were transferred to Tactical Air Command. The 509th Air Refueling Squadron's KC-135 aircraft were transferred to other Strategic Air Command KC-135 units. The 132nd Air Refueling Squadron (ANG) KC-135 aircraft assigned to Pease remained within its cantonment area.

Post Implementation Costs:

Environmental: \$3.337 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for compliance with the Environmental Protection Agency (EPA) and New Hampshire Department of Environmental Services, preparation of documentation and remedial actions to achieve site closure/response complete/optimized exit strategy, long-term monitoring of landfills, and inspection of land-use controls. Funding will also be used for mitigation of emerging contaminant perfluorooctanesulfonic acid (PFOS) and perfluorooctanoic acid (PFOA) for systems at Site 8 and the Haven Well and water treatment plant cleanup, based on New Hampshire regulations and in accordance with the EPA Administrative Order and agreement with the City of Portsmouth.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Griffiss Air Force Base, New York

Base Realignment and Closure Account - 1993 Commission
Griffiss Air Force Base, New York
(Dollars in Millions)

| Component: U.S. Air Force | FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | Total FY 94 - 99 |
|--|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 3.391 | 7.674 | 4.179 | 3.089 | 0 | 0 | 18.334 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 11.105 | 28.658 | 6.218 | 12.313 | 6.487 | 3.919 | 68.700 |
| Operation and Maintenance | 10.002 | 1.414 | 11.912 | 4.499 | 4.089 | 4.503 | 36.420 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0.074 | 0 | 0 | 0 | 0 | 0 | 0.074 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 24.573 | 37.746 | 22.310 | 19.901 | 10.576 | 8.422 | 123.528 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 24.573 | 37.746 | 22.310 | 19.901 | 10.576 | 8.422 | 123.528 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0.038 | 37.445 | 0 | 0 | 0 | 0 | 37.483 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0.038 | 37.445 | 0 | 0 | 0 | 0 | 37.483 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 1.000 | 0.760 | 5.170 | 5.300 | 9.130 | 21.360 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 7.480 | 14.900 | 15.220 | 15.550 | 53.150 |
| Operation and Maintenance | 0 | 5.030 | 22.980 | 31.080 | 31.740 | 32.450 | 123.280 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | (0.523) | (0.523) | (0.523) | (0.523) | (0.523) | (2.615) |
| City of Chicago | 0 | (0.483) | (0.483) | (0.483) | (0.483) | (0.483) | (2.415) |
| TOTAL SAVINGS | 0 | 5.024 | 30.214 | 50.144 | 51.254 | 56.124 | 192.760 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 3.391 | 6.674 | 3.419 | (2.081) | (5.300) | (9.130) | (3.026) |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 11.105 | 28.658 | (1.262) | (2.587) | (8.733) | (11.631) | 15.550 |
| Operation and Maintenance | 10.002 | (3.616) | (11.068) | (26.581) | (27.651) | (27.947) | (86.860) |
| Military Personnel - PCS | 0.038 | 37.445 | 0 | 0 | 0 | 0 | 37.483 |
| Other | 0.074 | 0.523 | 0.523 | 0.523 | 0.523 | 0.523 | 2.689 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 24.611 | 69.684 | (8.387) | (30.726) | (41.161) | (48.185) | (34.164) |

**Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
Griffiss Air Force Base, New York
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 2.353 | 1.413 | 0.831 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 2.353 | 1.413 | 0.831 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 2.353 | 1.413 | 0.831 |

**Base Realignment and Closure Data
1993 Commission
FY 2019 Package Description**

U.S. Air Force/Griffiss Air Force Base, New York

Closure Package: Griffiss Air Force Base was closed 30 September 1995. The 416th Bomb Wing was inactivated and the B-52H aircraft transferred to Minot AFB, North Dakota and Barksdale AFB, Louisiana. The KC-135 aircraft from Griffiss AFB transferred to Grand Forks AFB, North Dakota. The 485th Engineering Installation Group at Griffiss AFB was inactivated. The Northeast Air Defense Sector remains at former Griffiss AFB and its existing facilities remain as a stand-alone Air Force laboratory.

Post Implementation Costs:

Environmental: \$0.831 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for land-use control monitoring, long-term monitoring, and system decommissioning.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Plattsburgh Air Force Base, New York

Base Realignment and Closure Account - 1993 Commission
Plattsburgh Air Force Base, New York
(Dollars in Millions)

| Component: U.S. Air Force | FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | Total FY 94 - 99 |
|--|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 4.144 | 15.287 | 5.379 | 4.139 | 3.019 | 0.499 | 32.468 |
| Operation and Maintenance | 4.148 | 1.875 | 11.030 | 5.105 | 1.606 | 5.279 | 29.044 |
| Military Personnel - PCS | 0.257 | 0 | 0 | 0 | 0 | 0 | 0.257 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 8.549 | 17.163 | 16.410 | 9.244 | 4.626 | 5.778 | 61.769 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 8.549 | 17.163 | 16.410 | 9.244 | 4.626 | 5.778 | 61.769 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0.011 | 0.011 | 0 | 0 | 0 | 0 | 0.022 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0.011 | 0.011 | 0 | 0 | 0 | 0 | 0.022 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 3.150 | 0 | 0 | 0 | 0 | 3.150 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 18.750 | 19.150 | 19.570 | 57.470 |
| Operation and Maintenance | 0 | 5.490 | 25.060 | 33.890 | 34.610 | 35.390 | 134.440 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | (0.260) | (0.260) | (0.260) | (0.260) | (1.040) |
| City of Chicago | 0 | 0 | (0.837) | (0.837) | (0.837) | (0.837) | (3.348) |
| TOTAL SAVINGS | 0 | 8.640 | 23.963 | 51.543 | 52.663 | 53.863 | 190.672 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | (3.150) | 0 | 0 | 0 | 0 | (3.150) |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 4.144 | 15.287 | 5.379 | (14.611) | (16.131) | (19.071) | (25.002) |
| Operation and Maintenance | 4.148 | (3.615) | (14.030) | (28.785) | (33.004) | (30.111) | (105.396) |
| Military Personnel - PCS | 0.268 | 0.011 | 0 | 0 | 0 | 0 | 0.279 |
| Other | 0 | 0 | 0.260 | 0.260 | 0.260 | 0.260 | 1.040 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 8.560 | 8.534 | (8.390) | (43.136) | (48.874) | (48.922) | (132.229) |

**Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
Plattsburgh Air Force Base, New York
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 1.615 | 1.631 | 1.456 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 1.615 | 1.631 | 1.456 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 1.615 | 1.631 | 1.456 |

**Base Realignment and Closure Data
1993 Commission
FY 2019 Package Description**

U.S. Air Force/Plattsburgh Air Force Base, New York

Closure Package: Plattsburgh Air Force Base was closed 30 September 1995. Assets were redistributed as appropriate.

Post Implementation Costs:

Environmental: \$1.456 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for operations and maintenance of groundwater treatment plant, land-use control inspections of continued effectiveness, and landfill inspection and maintenance.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Roslyn Air Guard Station, New York

Base Realignment and Closure Account - 1995 Commission
Roslyn Air Guard Station, New York
(Dollars in Millions)

| Component: U.S. Air Force | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 | Total FY 96 - 01 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0.247 | 0.640 | 0.294 | 4.520 | 0 | 0 | 5.701 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0.031 | 0.313 | 0.029 | 0.188 | 0.120 | 0 | 0.681 |
| Operation and Maintenance | 0 | 0.116 | 0 | 0.006 | 0.496 | 0.077 | 0.695 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0.236 | 0 | 0.236 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 0.278 | 1.069 | 0.323 | 4.714 | 0.852 | 0.077 | 7.313 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 0.278 | 1.069 | 0.323 | 4.714 | 0.852 | 0.077 | 7.313 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0.002 | 0.040 | 0.040 | 0.040 | 0.040 | 0.162 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian ES | 0 | (0.004) | (0.004) | (0.004) | (0.004) | (0.004) | (0.020) |
| Military ES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0.002 | 0.040 | 0.040 | 0.040 | 0.040 | 0.162 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0.247 | 0.640 | 0.294 | 4.520 | 0 | 0 | 5.701 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0.031 | 0.313 | 0.029 | 0.188 | 0.120 | 0 | 0.681 |
| Operation and Maintenance | 0 | 0.114 | (0.040) | (0.034) | 0.456 | 0.037 | 0.533 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0.236 | 0 | 0.236 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 0.278 | 1.067 | 0.283 | 4.674 | 0.812 | 0.037 | 7.151 |

**Base Realignment and Closure Account - 1995 Commission
Continuing Environmental Restoration and Caretaker Costs
Roslyn Air Guard Station, New York
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 0.102 | 0.092 | 0.063 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 0.102 | 0.092 | 0.063 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 0.102 | 0.092 | 0.063 |

**Base Realignment and Closure Data
1995 Commission
FY 2019 Package Description**

U.S. Air Force/Roslyn Air Guard Station, New York

Closure Package: Roslyn Air National Guard Station was closed 30 September 2000. The 213th Electronic Installation Squadron and the 274th Combat Communications Group relocated to Stewart International Airport Air Guard Station, New York.

Post Implementation Costs:

Environmental: \$0.063 million. Funding will be used for ongoing monitoring at a soil site.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Gentile Air Force Station, Ohio

Base Realignment and Closure Account - 1993 Commission
Gentile Air Force Station, Ohio
(Dollars in Millions)

| Component: U.S. Air Force | FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | Total FY 94 - 99 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0.100 | 0.139 | 0.040 | 0 | 0.018 | 1.318 | 1.615 |
| Operation and Maintenance | 0.078 | 0 | 0.929 | 0.046 | 0 | 0.046 | 1.099 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 0.178 | 0.139 | 0.970 | 0.046 | 0.018 | 1.364 | 2.714 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 0.178 | 0.139 | 0.970 | 0.046 | 0.018 | 1.364 | 2.714 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0.100 | 0.139 | 0.040 | 0 | 0.018 | 1.318 | 1.615 |
| Operation and Maintenance | 0.078 | 0 | 0.929 | 0.046 | 0 | 0.046 | 1.099 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 0.178 | 0.139 | 0.970 | 0.046 | 0.018 | 1.364 | 2.714 |

**Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
Gentile Air Force Station, Ohio
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 0.229 | 0.208 | 0.142 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 0.229 | 0.208 | 0.142 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 0.229 | 0.208 | 0.142 |

**Base Realignment and Closure Data
1993 Commission
FY 2019 Package Description**

U.S. Air Force/Gentile Air Force Station, Ohio

Closure Package: Gentile Air Force Station was closed 31 December 1996. The Defense Electronics Supply Center relocated to Columbus, Ohio. Space was retained to operate the Defense Switching Network.

Post Implementation Costs:

Environmental: \$0.142 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, and inspection and reporting of land-use controls.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Newark Air Force Base, Ohio

Base Realignment and Closure Account - 1993 Commission
Newark Air Force Base, Ohio
(Dollars in Millions)

| Component: U.S. Air Force | FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | Total FY 94 - 99 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0.125 | 1.622 | 0.487 | 0.574 | 0.531 | 0.420 | 3.759 |
| Operation and Maintenance | 3.094 | 1.381 | 34.109 | 2.745 | 0.005 | 0.001 | 41.337 |
| Military Personnel - PCS | 0 | 0 | 0.002 | 0 | 0 | 0 | 0.002 |
| Other | 0 | 0.196 | 0.046 | 0 | 0 | 0 | 0.242 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 3.219 | 3.199 | 34.644 | 3.319 | 0.536 | 0.422 | 45.340 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 3.219 | 3.199 | 34.644 | 3.319 | 0.536 | 0.422 | 45.340 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 4.980 | 0 | 0 | 4.980 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0.610 | 2.750 | 4.880 | 4.990 | 13.230 |
| Operation and Maintenance | 0 | 0.460 | 2.100 | 2.840 | 2.900 | 2.970 | 11.270 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | 0 | (0.092) | (0.092) | (0.092) | (0.276) |
| TOTAL SAVINGS | 0 | 0.460 | 2.710 | 10.478 | 7.688 | 7.868 | 29.204 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | (4.980) | 0 | 0 | (4.980) |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0.125 | 1.622 | (0.123) | (2.176) | (4.349) | (4.570) | (9.471) |
| Operation and Maintenance | 3.094 | 0.921 | 32.009 | (0.095) | (2.895) | (2.969) | 30.067 |
| Military Personnel - PCS | 0 | 0 | 0.002 | 0 | 0 | 0 | 0.002 |
| Other | 0 | 0.196 | 0.046 | 0 | 0 | 0 | 0.242 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 3.219 | 2.739 | 31.934 | (7.251) | (7.244) | (7.538) | 15.860 |

**Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
Newark Air Force Base, Ohio
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 0.229 | 0.208 | 0.142 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 0.229 | 0.208 | 0.142 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 0.229 | 0.208 | 0.142 |

**Base Realignment and Closure Data
1993 Commission
FY 2019 Package Description**

U.S. Air Force/Newark Air Force Base, Ohio

Closure Package: Newark Air Force Base was closed 30 September 1996. The Aerospace Guidance and Metrology Center workload moved to other Department of Defense depots or private sector commercial activities, as determined by the Defense Depot Maintenance Council.

Post Implementation Costs:

Environmental: \$0.142 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, implementation of five-year review recommendations, remedy implementation and subsequent performance monitoring and operations, long-term monitoring, and management of land-use controls.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Rickenbacker Air National Guard Base, Ohio

Base Realignment and Closure Account - 1991 Commission
Rickenbacker Air National Guard Base, Ohio
(Dollars in Millions)

| Component: U.S. Air Force | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1996 | FY 1997 | Total FY 92 - 97 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 4.839 | 29.488 | 0.907 | 0 | 12.050 | 13.638 | 60.922 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 7.587 | 3.547 | 2.766 | 0 | 3.018 | 1.180 | 18.097 |
| Operation and Maintenance | 0 | 13.562 | 14.476 | 0.535 | 0.240 | 0.183 | 28.996 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0.004 | 0 | 0 | 0 | 0 | 0.004 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 12.426 | 46.602 | 18.149 | 0.535 | 15.308 | 15.001 | 108.020 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 12.426 | 46.602 | 18.149 | 0.535 | 15.308 | 15.001 | 108.020 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0.616 | 0 | 0 | 0.616 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0.006 | 0 | 0 | 0 | 0 | 0.006 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0.006 | 0 | 0.616 | 0 | 0 | 0.622 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 1.251 | 1.301 | 1.351 | 1.403 | 5.306 |
| Operation and Maintenance | 0 | 0 | 0.227 | 0.236 | 0.246 | 0.256 | 0.965 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | (0.225) | (0.225) | (0.225) | (0.225) | (0.900) |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 1.253 | 1.312 | 1.372 | 1.434 | 5.371 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 4.839 | 29.488 | 0.907 | 0 | 12.050 | 13.638 | 60.922 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 7.587 | 3.547 | 1.515 | (0.685) | 1.667 | (0.223) | 13.407 |
| Operation and Maintenance | 0 | 13.562 | 14.249 | 0.299 | (0.006) | (0.073) | 28.031 |
| Military Personnel - PCS | 0 | 0.006 | 0 | 0 | 0 | 0 | 0.006 |
| Other | 0 | 0.004 | 0.225 | 0.225 | 0.225 | 0.225 | 0.904 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 12.426 | 46.608 | 16.896 | (0.161) | 13.936 | 13.567 | 103.271 |

**Base Realignment and Closure Account - 1991 Commission
 Continuing Environmental Restoration and Caretaker Costs
 Rickenbacker Air National Guard Base, Ohio
 (Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 0.229 | 0.416 | 0.142 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 0.229 | 0.416 | 0.142 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 0.229 | 0.416 | 0.142 |

**Base Realignment and Closure Data
1991 Commission
FY 2019 Package Description**

U.S. Air Force/Rickenbacker Air National Guard Base, Ohio

Closure Package: Rickenbacker Air National Guard Base was closed 30 September 1994. The 121st Air Refueling Wing (ANG) and the 160th Air Refueling Wing (ANG) moved into a cantonment area and operate as a tenant of the Rickenbacker Port Authority (RPA) on RPA's airport. The 907th Airlift Group (AFRES) realigned to Wright-Patterson AFB, Ohio and the 4950th Test Wing relocated from Wright-Patterson AFB to Edwards AFB, California.

Post Implementation Costs:

Environmental: \$0.142 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for compliance with the Environmental Protection Agency and Ohio Environmental Protection Agency, preparation of documentation to achieve site closure with unrestricted use, and compliance monitoring and operations.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Myrtle Beach Air Force Base, South Carolina

Base Realignment and Closure Account - 1991 Commission
Myrtle Beach Air Force Base, South Carolina
(Dollars in Millions)

| Component: U.S. Air Force | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1996 | FY 1997 | Total FY 92 - 97 |
|--|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 8.804 | 0 | 0.025 | 5.328 | 0 | 14.156 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 13.281 | 0.542 | 2.484 | 1.459 | 4.988 | 4.328 | 27.082 |
| Operation and Maintenance | 0 | 5.445 | 2.345 | 0.318 | 1.158 | 0.346 | 9.612 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 13.281 | 14.790 | 4.829 | 1.802 | 11.474 | 4.674 | 50.850 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 13.281 | 14.790 | 4.829 | 1.802 | 11.474 | 4.674 | 50.850 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 7.914 | 1.040 | 0.115 | 0 | 0 | 9.069 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 7.914 | 1.040 | 0.115 | 0 | 0 | 9.069 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 2.196 | 2.274 | 2.354 | 2.434 | 2.516 | 11.774 |
| Environmental | 0 | 2.017 | 8.159 | 8.496 | 8.828 | 9.178 | 36.678 |
| Operation and Maintenance | 0 | 18.055 | 32.075 | 33.374 | 34.701 | 36.084 | 154.289 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | (0.219) | (0.219) | (0.219) | (0.219) | (0.219) | (1.095) |
| City of Chicago | 0 | (0.932) | (0.932) | (0.932) | (0.932) | (0.932) | (4.660) |
| TOTAL SAVINGS | 0 | 21.117 | 41.357 | 43.073 | 44.812 | 46.627 | 196.986 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 8.804 | 0 | 0.025 | 5.328 | 0 | 14.156 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | (2.196) | (2.274) | (2.354) | (2.434) | (2.516) | (11.774) |
| Environmental | 13.281 | (1.475) | (5.675) | (7.037) | (3.840) | (4.850) | (9.596) |
| Operation and Maintenance | 0 | (12.610) | (29.730) | (33.056) | (33.543) | (35.738) | (144.677) |
| Military Personnel - PCS | 0 | 7.914 | 1.040 | 0.115 | 0 | 0 | 9.069 |
| Other | 0 | 0.219 | 0.219 | 0.219 | 0.219 | 0.219 | 1.095 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 13.281 | 0.655 | (36.420) | (42.088) | (34.270) | (42.885) | (141.727) |

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Myrtle Beach Air Force Base, South Carolina
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 0.457 | 0.909 | 0.693 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 0.457 | 0.909 | 0.693 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 0.457 | 0.909 | 0.693 |

**Base Realignment and Closure Data
1991 Commission
FY 2019 Package Description**

U.S. Air Force/Myrtle Beach Air Force Base, South Carolina

Closure Package: Myrtle Beach Air Force Base was closed 31 March 1993. The 354th Tactical Fighter Wing was inactivated and its assigned aircraft were redistributed to other Active and Reserve Component Units. One active A/OA-10 squadron was realigned to Shaw AFB, South Carolina and Pope AFB, North Carolina.

Post Implementation Costs:

Environmental: \$0.693 million. Environmental contamination at the installation has resulted from landfills and surface spills. Funding will be used for groundwater monitoring, landfill maintenance, land-use control inspections, well decommissioning, and site closure documentation. Funding will also be used to continue influent and effluent monitoring of the existing pump and treat systems to determine if treatment for emerging contaminant perfluorooctanesulfonic acid (PFOS) and perfluorooctanoic acid (PFOA) is required. This sampling and monitoring is based on the increasing regulatory interest, potential risk to human health and the environment, and evolving regulations.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Bergstrom Air Force Base, Texas

Base Realignment and Closure Account - 1991 Commission
Bergstrom Air Force Base, Texas
(Dollars in Millions)

| Component: U.S. Air Force | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1996 | FY 1997 | Total FY 92 - 97 |
|--|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 14.888 | 0.254 | 0 | 0 | 0 | 15.142 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 16.230 | 27.423 | 0.319 | 2.318 | 1.813 | 4.919 | 53.022 |
| Operation and Maintenance | 0 | 3.893 | 0.002 | 0 | 0.078 | 0.017 | 3.990 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0.206 | 0 | 0 | 0 | 0 | 0.206 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 16.230 | 46.409 | 0.575 | 2.318 | 1.891 | 4.936 | 72.359 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 16.230 | 46.409 | 0.575 | 2.318 | 1.891 | 4.936 | 72.359 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0.208 | 0 | 0 | 0.208 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0.015 | 0 | 0 | 0 | 0 | 0.015 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0.015 | 0 | 0.208 | 0 | 0 | 0.223 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 1.867 | 1.933 | 2.001 | 2.069 | 2.139 | 10.009 |
| Environmental | 0 | (4.048) | (1.187) | (1.236) | (1.285) | (1.336) | (9.092) |
| Operation and Maintenance | 0 | 20.554 | 39.641 | 41.246 | 42.886 | 44.596 | 188.923 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | (0.030) | (0.030) | (0.030) | (0.030) | (0.030) | (0.150) |
| City of Chicago | 0 | (1.043) | (1.043) | (1.043) | (1.043) | (1.043) | (5.215) |
| TOTAL SAVINGS | 0 | 17.300 | 39.314 | 40.938 | 42.597 | 44.326 | 184.475 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 14.888 | 0.254 | 0 | 0 | 0 | 15.142 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | (1.867) | (1.933) | (2.001) | (2.069) | (2.139) | (10.009) |
| Environmental | 16.230 | 31.471 | 1.506 | 3.762 | 3.098 | 6.255 | 62.322 |
| Operation and Maintenance | 0 | (16.661) | (39.639) | (41.246) | (42.808) | (44.579) | (184.933) |
| Military Personnel - PCS | 0 | 0.015 | 0 | 0 | 0 | 0 | 0.015 |
| Other | 0 | 0.236 | 0.030 | 0.030 | 0.030 | 0.030 | 0.356 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 16.230 | 28.081 | (39.782) | (39.455) | (41.749) | (40.433) | (117.108) |

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Bergstrom Air Force Base, Texas
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 0.229 | 0.208 | 0.142 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 0.229 | 0.208 | 0.142 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 0.229 | 0.208 | 0.142 |

**Base Realignment and Closure Data
1991 Commission
FY 2019 Package Description**

U.S. Air Force/Bergstrom Air Force Base, Texas

Closure Package: Bergstrom Air Force Base was closed 30 September 1993. The 67th Tactical Reconnaissance Wing was inactivated. The assigned Air Force reserve units remained in a cantonment area. The 12th Air Force Headquarters, 12th Tactical Intelligence Squadron, and the 602nd Tactical Air Control Squadron relocated to Davis-Monthan AFB, Arizona. The 712th Air Support Operations Center Squadron relocated to Fort Hood, Texas.

Post Implementation Costs:

Environmental: \$0.142 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, long-term monitoring of landfills, and land-use control inspections.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Brooks City Base, Texas

Base Realignment and Closure Account - 2005 Commission
Brooks City Base, Texas
(Dollars in Millions)

| Component: U.S. Air Force | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | Total FY 06 - 11 |
|--|----------------|----------------|----------------|----------------|-----------------|------------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 2.464 | 64.702 | 231.998 | 81.550 | 0 | 0 | 380.713 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0.409 | 0.745 | 1.157 | 1.039 | 4.051 | 3.069 | 10.470 |
| Operation and Maintenance | 1.688 | 15.633 | 6.642 | 54.515 | 37.042 | 0.801 | 116.321 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 17.651 | 18.530 | 0 | 36.181 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 4.560 | 81.079 | 239.798 | 154.755 | 59.623 | 3.870 | 543.685 |
| Estimated Land Revenues | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 4.560 | 81.079 | 239.798 | 154.755 | 59.623 | 3.870 | 543.685 |
| <u>ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS | 4.560 | 81.079 | 239.798 | 154.755 | 59.623 | 3.870 | 543.685 |
| <u>RECURRING COSTS: (MEMO NON-ADD)</u> | | | | | | | |
| Operation and Maintenance | 0 | 4.474 | 12.513 | 14.878 | 15.263 | 15.584 | 62.712 |
| Military Personnel | 0 | 2.996 | 6.085 | 7.969 | 8.176 | 8.347 | 33.572 |
| Other | 0 | 0 | 0 | 0 | 0.224 | 0.229 | 0.453 |
| TOTAL RECURRING COSTS: (MEMO NON-ADD) | 0 | 7.470 | 18.598 | 22.847 | 23.663 | 24.160 | 96.737 |
| <u>ONE-TIME SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel Cost Avoidance PCS | 0 | 0.654 | 0.737 | 0.182 | 0 | 0 | 1.572 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME SAVINGS | 0 | 0.654 | 0.737 | 0.182 | 0 | 0 | 1.572 |
| <u>RECURRING SAVINGS</u> | | | | | | | |
| Civilian Salary | 0 | 0.102 | 1.710 | 10.843 | 18.870 | 19.266 | 50.791 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0 | 0 | 0 | 8.877 | 18.215 | 18.598 | 45.690 |
| Enlisted Salary | 0 | 0.042 | 0.086 | 11.707 | 23.929 | 24.432 | 60.196 |
| Housing Allowance | 0 | 2.275 | 4.435 | 8.960 | 9.192 | 9.386 | 34.248 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0 | 0 | 0 | 0 | 0 | 0.050 | 0.050 |
| Sustainment | 0 | 0 | 0 | 0 | (0.451) | (0.460) | (0.910) |
| Recapitalization | 2.789 | 2.857 | 2.927 | 3.002 | 3.120 | 3.186 | 17.882 |
| BOS | 0 | 4.081 | 6.941 | 12.834 | 29.374 | 29.991 | 83.220 |
| Other: | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activity | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 | 0.012 | 0.012 | 10.431 | 10.455 |
| TOTAL RECURRING SAVINGS | 2.789 | 9.358 | 16.099 | 56.235 | 102.262 | 114.879 | 301.621 |
| GRAND TOTAL SAVINGS | 2.789 | 10.011 | 16.836 | 56.416 | 102.262 | 114.879 | 303.193 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | (43) | (211) | 0 | 0 | (254) |
| Net Military Manpower Position Changes (+/-) | 0 | 25 | 0 | (394) | 0 | 0 | (369) |
| NET IMPLEMENTATION COSTS | | | | | | | |
| LESS ESTIMATED LAND REVENUES: | 1.771 | 71.068 | 222.962 | 98.339 | (42.639) | (111.009) | 240.492 |

**Base Realignment and Closure Account - 2005 Commission
Continuing Environmental Restoration and Caretaker Costs
Brooks City Base, Texas
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 0.531 | 0.359 | 0.338 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 0.531 | 0.359 | 0.338 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 0.531 | 0.359 | 0.338 |

**Base Realignment and Closure Data
2005 Commission
FY 2019 Package Description**

U.S. Air Force/Brooks City Base, Texas

Closure Package: Brooks City Base was closed 15 September 2011. All assigned missions were transferred to Randolph Air Force Base, Texas; Wright-Patterson Air Force Base, Ohio; Fort Sam Houston, Texas; or Lackland Air Force Base, Texas.

Post Implementation Costs:

Environmental: \$0.338 million. Environmental contamination at the installation has resulted from fire training areas, landfills, and surface spills. Funding will be used for preparation of documentation and implementation of remedial actions to achieve site closure with unrestricted use, groundwater monitoring, performance operations and maintenance, long-term monitoring, and landfill maintenance.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Carswell Air Force Base, Texas

Base Realignment and Closure Account - 1991 Commission
Carswell Air Force Base, Texas
(Dollars in Millions)

| Component: U.S. Air Force | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1996 | FY 1997 | Total FY 92 - 97 |
|--|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 5.603 | 0.581 | 0 | 0 | 0.126 | 6.309 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 4.700 | 4.407 | 0.206 | 0 | 4.699 | 0.645 | 14.656 |
| Operation and Maintenance | 0 | 6.529 | 3.008 | 0.814 | 0.407 | 0.247 | 11.006 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 4.700 | 16.539 | 3.795 | 0.814 | 5.106 | 1.017 | 31.971 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 4.700 | 16.539 | 3.795 | 0.814 | 5.106 | 1.017 | 31.971 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0.192 | 0 | 0 | 0.192 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 6.333 | 7.008 | 2.031 | 0 | 0 | 15.372 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 6.333 | 7.008 | 2.223 | 0 | 0 | 15.564 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 3.294 | 3.411 | 3.531 | 3.651 | 3.774 | 17.661 |
| Environmental | 0 | (24.725) | (17.685) | (18.300) | (18.911) | (19.546) | (99.167) |
| Operation and Maintenance | 0 | 35.842 | 66.300 | 68.985 | 71.728 | 74.588 | 317.443 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | (0.026) | (0.026) | (0.026) | (0.026) | (0.026) | (0.130) |
| City of Chicago | 0 | (1.648) | (1.648) | (1.648) | (1.648) | (1.648) | (8.240) |
| TOTAL SAVINGS | 0 | 12.737 | 50.352 | 52.542 | 54.794 | 57.142 | 227.567 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 5.603 | 0.581 | 0 | 0 | 0.126 | 6.309 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | (3.294) | (3.411) | (3.531) | (3.651) | (3.774) | (17.661) |
| Environmental | 4.700 | 29.132 | 17.891 | 18.492 | 23.610 | 20.191 | 114.015 |
| Operation and Maintenance | 0 | (29.313) | (63.292) | (68.171) | (71.321) | (74.341) | (306.437) |
| Military Personnel - PCS | 0 | 6.333 | 7.008 | 2.031 | 0 | 0 | 15.372 |
| Other | 0 | 0.026 | 0.026 | 0.026 | 0.026 | 0.026 | 0.130 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 4.700 | 8.487 | (41.197) | (51.153) | (51.336) | (57.773) | (188.272) |

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Carswell Air Force Base, Texas
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 0.229 | 0.092 | 0.063 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 0.229 | 0.092 | 0.063 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 0.229 | 0.092 | 0.063 |

**Base Realignment and Closure Data
1991 Commission
FY 2019 Package Description**

U.S. Air Force/Carswell Air Force Base, Texas

Closure Package: Carswell Air Force Base was closed 30 September 1993. The 301st Tactical Fighter Wing (AFR), 457th Tactical Fighter Squadron (AFR), 73rd Aerial Port Squadron (AFR), and 20th Medical Services Squadron remained at former Carswell AFB in a cantonment area, which transferred to the Navy in 1996; the reserve units remained as tenants.

Post Implementation Costs:

Environmental: \$0.063 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for performance monitoring and operations, and inspection and repairs of land-use controls.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Kelly Air Force Base, Texas

Base Realignment and Closure Account - 1995 Commission
Kelly Air Force Base, Texas
(Dollars in Millions)

| Component: U.S. Air Force | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 | Total |
|--|----------------|----------------|----------------|----------------|----------------|-----------------|-------------------|
| | | | | | | | FY 96 - 01 |
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 2.701 | 17.389 | 21.330 | 4.546 | 11.463 | 57.430 |
| Family Housing - Construction | 0 | 0.080 | 0.788 | 0 | 0 | 0 | 0.868 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 17.746 | 23.281 | 28.485 | 19.589 | 14.040 | 28.638 | 131.778 |
| Operation and Maintenance | 6.217 | 22.178 | 93.735 | 132.937 | 52.502 | 40.293 | 347.862 |
| Military Personnel - PCS | 0 | 0 | 0 | 0.164 | 0.261 | 0.148 | 0.573 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 23.963 | 48.240 | 140.397 | 174.020 | 71.349 | 80.542 | 538.511 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 23.963 | 48.240 | 140.397 | 174.020 | 71.349 | 80.542 | 538.511 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 2.067 | 0 | 3.216 | 12.700 | 18.000 | 0 | 35.983 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 2.067 | 0 | 3.216 | 12.700 | 18.000 | 0 | 35.983 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 68.800 | 155.900 | 224.700 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 | 0 | 0 | (0.536) | (0.536) |
| Military ES | 0 | 0 | 0 | 0 | 0 | (0.173) | (0.173) |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 68.800 | 155.900 | 224.700 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 2.701 | 17.389 | 21.330 | 4.546 | 11.463 | 57.430 |
| Family Housing - Construction | 0 | 0.080 | 0.788 | 0 | 0 | 0 | 0.868 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 17.746 | 23.281 | 28.485 | 19.589 | 14.040 | 28.638 | 131.778 |
| Operation and Maintenance | 8.284 | 22.178 | 96.951 | 145.637 | 1.702 | (115.607) | 159.145 |
| Military Personnel - PCS | 0 | 0 | 0 | 0.164 | 0.261 | 0.148 | 0.573 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 26.030 | 48.240 | 143.613 | 186.720 | 20.549 | (75.358) | 349.794 |

**Base Realignment and Closure Account - 1995 Commission
Continuing Environmental Restoration and Caretaker Costs
Kelly Air Force Base, Texas
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 1.779 | 1.886 | 1.003 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 1.779 | 1.886 | 1.003 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 1.779 | 1.886 | 1.003 |

**Base Realignment and Closure Data
1995 Commission
FY 2019 Package Description**

U.S. Air Force/Kelly Air Force Base, Texas

Closure Package: Kelly Air Force Base was closed 13 July 2001. The Air Logistics Center was realigned and the Defense Distribution Depot, San Antonio was disestablished. The workloads were consolidated at other Department of Defense depots or at private sector commercial activities as determined by the Defense Depot Maintenance Council.

Post Implementation Costs:

Environmental: \$1.003 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, groundwater monitoring, performance operations and maintenance, and long-term monitoring. Funding will also be used to continue influent and effluent monitoring of the existing pump and treat systems to determine if treatment for emerging contaminant perfluorooctanesulfonic acid (PFOS) and perfluorooctanoic acid (PFOA) is required.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Reese Air Force Base, Texas

Base Realignment and Closure Account - 1995 Commission
Reese Air Force Base, Texas
(Dollars in Millions)

| Component: U.S. Air Force | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 | Total FY 96 - 01 |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 3.269 | 3.967 | 0 | 0 | 0 | 7.235 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 14.387 | 5.975 | 17.307 | 5.752 | 0 | 2.009 | 45.429 |
| Operation and Maintenance | 1.798 | 9.806 | 2.640 | 0.619 | 1.376 | 1.033 | 17.272 |
| Military Personnel - PCS | 0.030 | 0.551 | 0 | 0 | 0 | 0 | 0.581 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 16.215 | 19.600 | 23.913 | 6.371 | 1.376 | 3.042 | 70.517 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 16.215 | 19.600 | 23.913 | 6.371 | 1.376 | 3.042 | 70.517 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 1.273 | 0 | 0 | 0 | 0 | 0 | 1.273 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 1.273 | 0 | 0 | 0 | 0 | 0 | 1.273 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0.770 | 1.676 | 1.676 | 1.541 | 1.541 | 7.204 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 6.960 | 24.078 | 26.160 | 41.513 | 61.556 | 34.741 | 195.008 |
| Military Personnel - PCS | 0 | 14.196 | 14.490 | 14.979 | 15.269 | 15.577 | 74.511 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian ES | 0 | (0.259) | (0.259) | (0.259) | (0.259) | (0.259) | (1.295) |
| Military ES | 0 | (0.339) | (0.339) | (0.339) | (0.339) | (0.339) | (1.695) |
| TOTAL SAVINGS | 6.960 | 39.044 | 42.326 | 58.168 | 78.366 | 51.859 | 276.723 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 3.269 | 3.967 | 0 | 0 | 0 | 7.235 |
| Family Housing - Construction | 0 | (0.770) | (1.676) | (1.676) | (1.541) | (1.541) | (7.204) |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 14.387 | 5.975 | 17.307 | 5.752 | 0 | 2.009 | 45.429 |
| Operation and Maintenance | (3.889) | (14.272) | (23.520) | (40.894) | (60.180) | (33.708) | (176.463) |
| Military Personnel - PCS | 0.030 | (13.645) | (14.490) | (14.979) | (15.269) | (15.577) | (73.930) |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 10.528 | (19.444) | (18.413) | (51.797) | (76.990) | (48.817) | (204.933) |

**Base Realignment and Closure Account - 1995 Commission
Continuing Environmental Restoration and Caretaker Costs
Reese Air Force Base, Texas
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 0.457 | 0.631 | 0.422 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 0.457 | 0.631 | 0.422 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 0.457 | 0.631 | 0.422 |

**Base Realignment and Closure Data
1995 Commission
FY 2019 Package Description**

U.S. Air Force/Reese Air Force Base, Texas

Closure Package: Reese Air Force Base was closed 30 September 1997. The 64th Flying Training Wing was inactivated and its assigned aircraft were redistributed or retired.

Post Implementation Costs:

Environmental: \$0.422 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for long-term monitoring and maintaining the existing soil cover and passive venting system, and land-use control monitoring.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

General Mitchell Air Reserve Station, Wisconsin

Base Realignment and Closure Account - 2005 Commission
General Mitchell Air Reserve Station, Wisconsin
(Dollars in Millions)

| <u>Component: U.S. Air Force</u> | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>Total FY 06 - 11</u> |
|--|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0.405 | 0.552 | 0.122 | 0.505 | 0.096 | 0.016 | 1.695 |
| Operation and Maintenance | 1.678 | 10.652 | 0 | 0.937 | 0 | 0 | 13.266 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 2.082 | 11.204 | 0.122 | 1.441 | 0.096 | 0.016 | 14.962 |
| Estimated Land Revenues | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 2.082 | 11.204 | 0.122 | 1.441 | 0.096 | 0.016 | 14.962 |
| <u>ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS | 2.082 | 11.204 | 0.122 | 1.441 | 0.096 | 0.016 | 14.962 |
| <u>RECURRING COSTS: (MEMO NON-ADD)</u> | | | | | | | |
| Operation and Maintenance | 0 | 0.338 | 0.346 | 0.355 | 0.364 | 0.372 | 1.776 |
| Military Personnel | 0 | 0.225 | 0.231 | 0.237 | 0.243 | 0.248 | 1.184 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECURRING COSTS (MEMO NON-ADD) | 0 | 0.563 | 0.577 | 0.592 | 0.607 | 0.620 | 2.960 |
| <u>ONE-TIME SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel Cost Avoidance PCS | 0 | 0.080 | 0 | 0 | 0 | 0 | 0.080 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME SAVINGS | 0 | 0.080 | 0 | 0 | 0 | 0 | 0.080 |
| <u>RECURRING SAVINGS</u> | | | | | | | |
| Civilian Salary | 0 | 4.575 | 9.188 | 9.422 | 9.666 | 9.869 | 42.721 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Allowance | 0 | 0.041 | 0.042 | 0.043 | 0.044 | 0.045 | 0.215 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 0 | 0 | 1.397 | 1.433 | 1.463 | 4.294 |
| Recapitalization | 1.134 | 1.162 | 1.190 | 1.221 | 1.252 | 1.278 | 7.237 |
| BOS | 0 | 0.594 | 0.609 | 6.084 | 6.242 | 6.373 | 19.903 |
| Other: | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activity | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECURRING SAVINGS | 1.134 | 6.372 | 11.029 | 18.167 | 18.638 | 19.029 | 74.370 |
| GRAND TOTAL SAVINGS | 1.134 | 6.452 | 11.029 | 18.167 | 18.638 | 19.029 | 74.450 |
| Net Civilian Manpower Position Changes (+/-) | 0 | (127) | 0 | 0 | 0 | 0 | (127) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | | | | | | | |
| LESS ESTIMATED LAND REVENUES | 0.948 | 4.752 | (10.907) | (16.725) | (18.542) | (19.013) | (59.488) |

**Base Realignment and Closure Account - 2005 Commission
Continuing Environmental Restoration and Caretaker Costs
General Mitchell Air Reserve Station, Wisconsin
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 0.457 | 0.416 | 0.178 |
| Operation and Maintenance | 0 | 0 | 0 |
| Total Obligation Authority | 0.457 | 0.416 | 0.178 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 0.457 | 0.416 | 0.178 |

**Base Realignment and Closure Data
2005 Commission
FY 2019 Package Description**

U.S. Air Force/General Mitchell Air Reserve Station, Wisconsin

Closure Package: General Mitchell Air Reserve Station was closed 2 February 2008. The 440th Airlift Wing was realigned to Pope Army Airfield, North Carolina, and its C-130 aircraft were distributed to meet the Primary Aircraft Authorization requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission.

Post Implementation Costs:

Environmental: \$0.178 million. Funding will be used for five-year reviews to evaluate effectiveness of current remedial systems and implementation of five-year review recommendations.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Program Management BRAC 1991, BRAC 1993, BRAC 1995, and BRAC 2005

**Base Realignment and Closure Account - 1991 Commission
Program Management BRAC 1991
(Dollars in Millions)**

| Component: U.S. Air Force | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1996 | FY 1997 | Total FY 92 - 97 |
|--|-----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 15.923 | 26.230 | 0.003 | 0.471 | 0.024 | 0.052 | 42.702 |
| Family Housing - Construction | 0 | 0 | 0.001 | 0 | 0 | 0.001 | 0.002 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 19.556 | 26.703 | 1.161 | 7.105 | 14.637 | 15.050 | 84.212 |
| Operation and Maintenance | 0.268 | 22.346 | 15.639 | 10.750 | 15.088 | 20.454 | 84.544 |
| Military Personnel - PCS | 0.000 | 0.002 | 0.001 | 0 | 0 | 0 | 0.003 |
| Other | 0.120 | 0.000 | 0.000 | 0 | 0 | 0 | 0.120 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 35.867 | 75.282 | 16.805 | 18.325 | 29.748 | 35.556 | 211.584 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 35.867 | 75.282 | 16.805 | 18.325 | 29.748 | 35.556 | 211.584 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 9.756 | 0 | 0 | 0 | 0 | 0 | 9.756 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 48.617 | 0 | 0 | 0 | 0 | 0 | 48.617 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 58.373 | 0 | 0 | 0 | 0 | 0 | 58.373 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 114.528 | 12.408 | 19.012 | 21.487 | 22.225 | 22.985 | 212.645 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 114.528 | 12.408 | 19.012 | 21.487 | 22.225 | 22.985 | 212.645 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | (88.849) | 13.822 | (19.009) | (21.016) | (22.201) | (22.933) | (160.187) |
| Family Housing - Construction | 0 | 0 | 0.001 | 0 | 0 | 0.001 | 0.002 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 68.173 | 26.703 | 1.161 | 7.105 | 14.637 | 15.050 | 132.829 |
| Operation and Maintenance | 0.268 | 22.346 | 15.639 | 10.750 | 15.088 | 20.454 | 84.544 |
| Military Personnel - PCS | 0.000 | 0.002 | 0.001 | 0 | 0 | 0 | 0.003 |
| Other | 0.120 | 0.000 | 0.000 | 0 | 0 | 0 | 0.120 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | (20.288) | 62.874 | (2.207) | (3.162) | 7.523 | 12.571 | 57.312 |

**Base Realignment and Closure Account - 1993 Commission
Program Management BRAC 1993
(Dollars in Millions)**

| Component: U.S. Air Force | FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | Total FY 94 - 99 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 28.208 | 0.886 | 0.084 | 0.753 | 0.001 | 0 | 29.932 |
| Family Housing - Construction | 0.082 | 0 | 0 | 0.318 | 0.001 | 0 | 0.401 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 6.197 | 13.792 | 6.060 | 7.606 | 33.489 | 31.913 | 99.055 |
| Operation and Maintenance | 14.033 | 0.591 | 9.830 | 15.044 | 19.794 | 11.521 | 70.812 |
| Military Personnel - PCS | 0.001 | 0.250 | 0 | 0 | 0 | 0 | 0.251 |
| Other | 0.007 | 0.000 | 0.036 | 0 | 0 | 0 | 0.043 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 48.527 | 15.519 | 16.010 | 23.721 | 53.285 | 43.433 | 200.496 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 48.527 | 15.519 | 16.010 | 23.721 | 53.285 | 43.433 | 200.496 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 28.208 | 0.886 | 0.084 | 0.753 | 0.001 | 0 | 29.932 |
| Family Housing - Construction | 0.082 | 0 | 0 | 0.318 | 0.001 | 0 | 0.401 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 6.197 | 13.792 | 6.060 | 7.606 | 33.489 | 31.913 | 99.055 |
| Operation and Maintenance | 14.033 | 0.591 | 9.830 | 15.044 | 19.794 | 11.521 | 70.812 |
| Military Personnel - PCS | 0.001 | 0.250 | 0 | 0 | 0 | 0 | 0.251 |
| Other | 0.007 | 0.000 | 0.036 | 0 | 0 | 0 | 0.043 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 48.527 | 15.519 | 16.010 | 23.721 | 53.285 | 43.433 | 200.496 |

**Base Realignment and Closure Account - 1995 Commission
Program Management BRAC 1995
(Dollars in Millions)**

| Component: U.S. Air Force | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 | Total FY 96 - 01 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 10.579 | 0.288 | 0.150 | 0.155 | 0.175 | 0.637 | 11.983 |
| Family Housing - Construction | 0 | 0 | 0.001 | 0 | 0 | 0 | 0.001 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 3.486 | 6.708 | 16.650 | 11.950 | 32.756 | 35.391 | 106.941 |
| Operation and Maintenance | 3.701 | 9.729 | 13.597 | 12.477 | 26.042 | 27.806 | 93.352 |
| Military Personnel - PCS | 0.005 | 0.001 | 0 | 0.589 | 0.193 | 0.085 | 0.873 |
| Other | 0 | 0.012 | 0.543 | 0.093 | 0 | 0 | 0.649 |
| City of Chicago | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 17.771 | 16.737 | 30.940 | 25.264 | 59.167 | 63.918 | 213.798 |
| City of Chicago Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) values (Proceeds) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 17.771 | 16.737 | 30.940 | 25.264 | 59.167 | 63.918 | 213.798 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 2.032 | 0 | 0 | 0 | 0 | 0 | 2.032 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 2.032 | 0 | 0 | 0 | 0 | 0 | 2.032 |
| <u>SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military ES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 |
| <u>NET IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 10.579 | 0.288 | 0.150 | 0.155 | 0.175 | 0.637 | 11.983 |
| Family Housing - Construction | 0 | 0 | 0.001 | 0 | 0 | 0 | 0.001 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 3.486 | 6.708 | 16.650 | 11.950 | 32.756 | 35.391 | 106.941 |
| Operation and Maintenance | 5.733 | 9.729 | 13.597 | 12.477 | 26.042 | 27.806 | 95.384 |
| Military Personnel - PCS | 0.005 | 0.001 | 0 | 0.589 | 0.193 | 0.085 | 0.873 |
| Other | 0 | 0.012 | 0.543 | 0.093 | 0 | 0 | 0.649 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 19.803 | 16.737 | 30.940 | 25.264 | 59.167 | 63.918 | 215.830 |

**Base Realignment and Closure Account - 2005 Commission
Program Management BRAC 2005
(Dollars in Millions)**

| Component: U.S. Air Force | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | Total FY 06 - 11 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|
| <u>ONE-TIME IMPLEMENTATION COSTS</u> | | | | | | | |
| Military Construction | 0.006 | 0.035 | 0.000 | 0 | 0 | 0 | 0.041 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0.061 | 5.762 | 0.334 | 1.132 | 4.671 | 2.466 | 14.427 |
| Operation and Maintenance | 24.904 | 31.547 | 8.868 | 26.953 | 19.049 | 11.017 | 122.338 |
| Military Personnel - PCS | 0 | 13.973 | 0.001 | 0.871 | 0 | 0 | 14.845 |
| Other | 0.001 | 0.308 | 0.464 | 0.507 | 0.963 | 0 | 2.243 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 24.973 | 51.626 | 9.668 | 29.463 | 24.682 | 13.482 | 153.894 |
| Estimated Land Revenues | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 24.973 | 51.626 | 9.668 | 29.463 | 24.682 | 13.482 | 153.894 |
| <u>ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT | 0 |
| GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS | 24.973 | 51.626 | 9.668 | 29.463 | 24.682 | 13.482 | 153.894 |
| <u>RECURRING COSTS: (MEMO NON-ADD)</u> | | | | | | | |
| Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECURRING COSTS (MEMO NON-ADD) | 0 |
| <u>ONE-TIME SAVINGS</u> | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel Cost Avoidance PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME SAVINGS | 0 |
| <u>RECURRING SAVINGS</u> | | | | | | | |
| Civilian Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recapitalization | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other: | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activity | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECURRING SAVINGS | 0 |
| GRAND TOTAL SAVINGS | 0 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS LESS ESTIMATED LAND REVENUES | 24.973 | 51.626 | 9.668 | 29.463 | 24.682 | 13.482 | 153.894 |

**Base Realignment and Closure Account
Continuing Environmental Restoration and Caretaker Costs
Program Management BRAC
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| <u>AIR FORCE</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental | 6.317 | 6.597 | 8.760 |
| Operation and Maintenance | 8.869 | 8.595 | 3.795 |
| Total Obligation Authority | 15.186 | 15.192 | 12.555 |
| Land Sales / Prior Year Financing | 0 | 0 | 0 |
| Budget Authority | 15.186 | 15.192 | 12.555 |

Base Realignment and Closure Data

FY 2019 Package Description

U.S. Air Force/Program Management - Continuing Environmental Restoration and Caretaker Costs

Closure Package: This exhibit displays overall program management costs which are not categorized by a specific closure base as a result of the recommendations of the Defense Base Closure and Realignment Commissions.

Post Implementation Costs:

Environmental: \$8.760 million. Supports environmental requirements for installations closed by the various Defense Base Closure and Realignment Commission Recommendations where whole base transfer has not been finalized or where long-term monitoring continues. Environmental requirements consist of preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, land-use control monitoring, and groundwater and landfill gas monitoring. The majority of environmental funding is for the operation and maintenance of existing remedial systems. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. These requirements also include funding associated with civilian pay for employees that support active environmental projects at the Air Force Civil Engineer Center (AFCEC), funds for Agency for Toxic Substance and Disease Registry (ATSDR), and funds transferred to the Army as executive agent for programs such as Defense State Memorandum of Agreement (DSMOA).

Operation and Maintenance: \$3.795 million. Funding for operation and maintenance (O&M) supports utilities, rents, and civilian personnel costs associated with the headquarters-level program in AFCEC's Installations Directorate (CI). The majority of O&M costs are for program management purposes.

Total Program Management: \$12.555 million

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