Department of Defense Fiscal Year (FY) 2018 Budget Amendment

November 2017



Air Force

Justification Book Volume 1 of 1

Other Procurement, Air Force

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Air Force • Budget Amendment FY 2018 • Procurement

Table of Volumes

Air Force	Volume
-----------	--------



Air Force • Budget Amendment FY 2018 • Procurement

Volume 1 Table of Contents

Comptroller Exhibit P-1	Volume 1 - v
Line Item Table of Contents (by Appropriation then Line Number)	Volume 1 - xxvi
Line Item Table of Contents (Alphabetically by Line Item Title)	Volume 1 - xxix
Exhibit P-40s	Volume 1 - 1



Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment Total Obligational Authority (Dollars in Thousands)

02 Nov 2017

Appropriation	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
Other Procurement, Air Force	21,818,134	17,764,373	5,002,721	22,767,094
Total Department of the Air Force	21,818,134	17,764,373	5,002,721	22,767,094

Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment Total Obligational Authority (Dollars in Thousands)

tional Authority 02 Nov 2017

		FY 2018	
	FY 2018	June	FY 2018
	Base	Amendment	Amendment
Appropriation	Request	Base	Emergency
Other Procurement, Air Force	19,603,497		288,055
Total Department of the Air Force	19,603,497		288,055

Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment Total Obligational Authority (Dollars in Thousands)

cional Authority 02 Nov 2017

Appropriation	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
Other Procurement, Air Force	4,008,887		4,008,887	23,900,439
Total Department of the Air Force	4,008,887		4,008,887	23,900,439

Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment Total Obligational Authority

(Dollars in Thousands)

Appropriation: Other Procurement, Air Force

Budget Activity	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
02. Vehicular Equipment	226,353	126,851	354,783	481,634
03. Electronics and Telecommunications Equip	1,381,746	1,230,605	266,145	1,496,750
04. Other Base Maintenance and Support Equip	20,150,172	16,391,133	4,380,977	20,772,110
05. Spares and Repair Parts	59,863	15,784	816	16,600
Total Other Procurement, Air Force	21,818,134	17,764,373	5,002,721	22,767,094

P-118AMD: FY 2018 President's Budget Amendment (Published Version), as of November 2, 2017 at 09:19:44

02 Nov 2017

Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment Total Obligational Authority

Total Obligational Authority 02 Nov 2017 (Dollars in Thousands)

Appropriation: Other Procurement, Air Force

Budget Activity	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency
02. Vehicular Equipment	270,954		
03. Electronics and Telecommunications Equip	1,517,059		
04. Other Base Maintenance and Support Equip	17,788,809		288,055
05. Spares and Repair Parts	26,675		
Total Other Procurement, Air Force	19,603,497		288,055

Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment Total Obligational Authority

(Dollars in Thousands)

Appropriation: Other Procurement, Air Force

Budget Activity	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
02. Vehicular Equipment	119,018		119,018	389,972
03. Electronics and Telecommunications Equip	130,343		130,343	1,647,402
04. Other Base Maintenance and Support Equip	3,759,526		3,759,526	21,836,390
05. Spares and Repair Parts				26,675
Total Other Procurement, Air Force	4,008,887		4,008,887	23,900,439

P-118AMD: FY 2018 President's Budget Amendment (Published Version), as of November 2, 2017 at 09:19:44

02 Nov 2017

Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment Total Obligational Authority

al Obligational Authority 02 Nov 2017 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Line No Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 Base Enactment Quantity Cost	FY 2017 OCO Enactment Quantity Cost	FY 2017 Total S (Base + OCO) e Quantity Cost c	:
Budget Activity 02: Vehicular Equipment						
Passenger Carrying Vehicles						
1 Passenger Carrying Vehicles	A	9,209	11,437	2,003	13,440 U	
Cargo and Utility Vehicles						
2 Medium Tactical Vehicle	А	58,160	16,812	9,066	25,878 U	
3 Cap Vehicles	А	1,700	1,684		1,684 U	
4 Cargo and Utility Vehicles	A	12,483	7,191	12,264	19,455 U	
Special Purpose Vehicles						
5 Security And Tactical Vehicles	А	1,684	5,361		5,361 U	
6 Special Purpose Vehicles	А	9,102	4,623	51,789	56,412 U	
Fire Fighting Equipment						
7 Fire Fighting/Crash Rescue Vehicles	А	10,419	12,451	117,590	130,041 U	
Materials Handling Equipment						
8 Materials Handling Vehicles	A	24,160	18,114	2,366	20,480 U	
Base Maintenance Support						
9 Runway Snow Remov And Cleaning Equ	A	6,855	2,310	59,298	61,608 U	
10 Base Maintenance Support Vehicles	A	92,581	46,868	100,407	147,275 U	
Total Vehicular Equipment		226,353	126,851	354,783	481,634	

Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment Total Obligational Authority

Total Obligational Authority 02 Nov 2017 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Line	Ident	FY 2018 Base Request		FY 20 Jur Amendn Bas	ne ment	FY 20 Amendn Emerge	nent	S e
No Item Nomenclature	Code	~ -	Cost	Quantity	Cost	Quantity	Cost	C -
Budget Activity 02: Vehicular Equipment								
Passenger Carrying Vehicles								
1 Passenger Carrying Vehicles	A	15	,651					U
Cargo and Utility Vehicles								
2 Medium Tactical Vehicle	А	54	,607					U
3 Cap Vehicles	А	1	,011					U
4 Cargo and Utility Vehicles	А	28	,670					U
Special Purpose Vehicles								
5 Security And Tactical Vehicles	А	59	,398					U
6 Special Purpose Vehicles	А	19	,784					U
Fire Fighting Equipment								
7 Fire Fighting/Crash Rescue Vehicles	А	14	,768					U
Materials Handling Equipment								
8 Materials Handling Vehicles	А	13	,561					U
Base Maintenance Support								
9 Runway Snow Remov And Cleaning Equ	А	3	,429					U
10 Base Maintenance Support Vehicles	А		,075					U
Total Vehicular Equipment		270	,954					•

Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment Total Obligational Authority

Total Obligational Authority 02 Nov 2017 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Line	Ident	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 S Grand Total e
No Item Nomenclature	Code 	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
Budget Activity 02: Vehicular Equipment					
Passenger Carrying Vehicles					
1 Passenger Carrying Vehicles	А	3,855		3,855	19,506 U
Cargo and Utility Vehicles					
2 Medium Tactical Vehicle	А				54,607 U
3 Cap Vehicles	А				1,011 U
4 Cargo and Utility Vehicles	A	1,882		1,882	30,552 U
Special Purpose Vehicles					
5 Security And Tactical Vehicles	А	1,100		1,100	60,498 U
6 Special Purpose Vehicles	А	32,479		32,479	52,263 U
Fire Fighting Equipment					
7 Fire Fighting/Crash Rescue Vehicles	А	22,583		22,583	37,351 U
Materials Handling Equipment					
8 Materials Handling Vehicles	А	5,353		5,353	18,914 U
Base Maintenance Support					
9 Runway Snow Remov And Cleaning Equ	А	11,315		11,315	14,744 U
10 Base Maintenance Support Vehicles	A	40,451		40,451	100,526 U
Total Vehicular Equipment		119,018		119,018	389,972

Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment Total Obligational Authority

cal Obligational Authority 02 Nov 2017 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Line No Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 Base Enactment Quantity Cost	FY 2017 OCO Enactment Quantity Cost	FY 2017 Total S (Base + OCO) e Quantity Cost c
Budget Activity 03: Electronics and Telecommunicat	ions Equip				
Comm Security Equipment(Comsec)					
11 Comsec Equipment	A	136,998	81,738		81,738 U
12 Modifications (COMSEC)	А	677			U
Intelligence Programs					
13 International Intel Tech & Architectures	А				U
14 Intelligence Training Equipment	А	4,041	6,982		6,982 U
15 Intelligence Comm Equipment	A	29,272	30,504		30,504 U
Electronics Programs					
16 Air Traffic Control & Landing Sys	А	28,823	49,403	21,325	70,728 U
17 National Airspace System	A	5,833	2,673		2,673 U
18 Battle Control System - Fixed		2,018	5,677		5,677 U
19 Theater Air Control Sys Improvemen	A	22,710	1,163		1,163 U
20 Weather Observation Forecast	А	21,511	21,667		21,667 U
21 Strategic Command And Control	А	286,980	39,803		39,803 U
22 Cheyenne Mountain Complex	A	36,186	24,618		24,618 U
23 Mission Planning Systems	A	14,456	15,868		15,868 U
24 Drug Interdiction Spt	A	9,797			U
25 Integrated Strat Plan & Analy Network (ISPAN)	A	9,597	9,331		9,331 U

P-118AMD: FY 2018 President's Budget Amendment (Published Version), as of November 2, 2017 at 09:19:44

Volume 1 - xiv

Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment Total Obligational Authority

Total Obligational Authority 02 Nov 2017 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Line	Ident	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment S Emergency e
No Item Nomenclature	Code	Quantity Cost	-	Quantity Cost c
Budget Activity 03: Electronics and Telecommunicat	ions Equip			
Comm Security Equipment(Comsec)				
11 Comsec Equipment	A	115,000		U
12 Modifications (COMSEC)	A			U
Intelligence Programs				
13 International Intel Tech & Architectures	A	22,335		U
14 Intelligence Training Equipment	A	5,892		U
15 Intelligence Comm Equipment	A	34,072		U
Electronics Programs				
16 Air Traffic Control & Landing Sys	A	66,143		U
17 National Airspace System	A	12,641		U
18 Battle Control System - Fixed		6,415		U
19 Theater Air Control Sys Improvemen	A	23,233		U
20 Weather Observation Forecast	A	40,116		U
21 Strategic Command And Control	A	72,810		U
22 Cheyenne Mountain Complex	A	9,864		U
23 Mission Planning Systems	A	15,486		U
24 Drug Interdiction Spt	А			U
25 Integrated Strat Plan & Analy Network (ISPAN)	A	9,187		U

Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment Total Obligational Authority

Total Obligational Authority (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Line	Ident	FY 201 OCO Reques		FY 20 Amendm OCO	nent	FY 20 Tota OCO	1	FY 20 Grand T		S e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Electronics and Telecommunicati										
Comm Security Equipment(Comsec)										
11 Comsec Equipment	A							1	115,000	U
12 Modifications (COMSEC)	А									U
Intelligence Programs										
13 International Intel Tech & Architectures	А		8,873				8,873		31,208	U
14 Intelligence Training Equipment	А								5,892	U
15 Intelligence Comm Equipment	А		2,000				2,000		36,072	U
Electronics Programs										
16 Air Traffic Control & Landing Sys	А	5	6,500				56,500	1	122,643	U
17 National Airspace System	А								12,641	U
18 Battle Control System - Fixed									6,415	U
19 Theater Air Control Sys Improvemen	А		4,970				4,970		28,203	U
20 Weather Observation Forecast	А								40,116	U
21 Strategic Command And Control	А								72,810	U
22 Cheyenne Mountain Complex	А								9,864	U
23 Mission Planning Systems	А								15,486	U
24 Drug Interdiction Spt	А									U
25 Integrated Strat Plan & Analy Network (ISPAN)	А								9,187	U

P-118AMD: FY 2018 President's Budget Amendment (Published Version), as of November 2, 2017 at 09:19:44

Volume 1 - xvi

02 Nov 2017

Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment Total Obligational Authority

cal Obligational Authority 02 Nov 2017 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Line	Ident	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)	S e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	
						-
Spcl Comm-Electronics Projects						
26 General Information Technology	A	31,952	50,679		50,679	U
27 Af Global Command & Control Sys	А	7,212	15,729		15,729	U
28 Mobility Command And Control	A	13,062	9,814		9,814	U
29 Air Force Physical Security System	А	98,533	99,370	198,100	297,470	U
30 Combat Training Ranges	А	28,106	34,850		34,850	U
31 Minimum Essential Emergency Comm N	А	5,232	198,925		198,925	U
32 Wide Area Surveillance (WAS)	А		6,943		6,943	U
33 C3 Countermeasures	А	7,453	14,580	620	15,200	U
34 GCSS-AF Fos	А	5,296	1,743		1,743	U
35 Defense Enterprise Accounting & Mgt Sys	A	4,755				U
36 Theater Battle Mgt C2 System	A	7,473	9,659		9,659	U
37 Air & Space Operations Center (AOC)	А	9,993	15,325		15,325	U
38 Air Operations Center (AOC) 10.2	А	14,846	8,180		8,180	U
39 Spectrum Relocation Fund	А	19,298				U
Air Force Communications						
40 Base Information Transpt Infrast (BITI) Wired	А	74,621	39,611		39,611	U
41 AFNET	A	98,143	129,704		129,704	U
42 Joint Communications Support Element (JCSE)	А	5,199	5,182		5,182	U
43 USCENTCOM	А	25,780	13,418		13,418	U

Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment Total Obligational Authority (Dollars in Thousands)

02 Nov 2017

Appropriation: 3080F Other Procurement, Air Force

		FY 2018 FY 2018 June Base Amendment			FY 2018 Amendment		
Line	Ident	Request			Emerge	ncy	S e
No Item Nomenclature	Code 	~ -	Cost Quantity	Cost	Quantity 	Cost	C -
Spcl Comm-Electronics Projects							
26 General Information Technology	А	51	,826			1	U
27 Af Global Command & Control Sys	А	3	,634			1	U
28 Mobility Command And Control	А	10	,083			1	U
29 Air Force Physical Security System	А	201	,866			1	U
30 Combat Training Ranges	А	115	,198			1	U
31 Minimum Essential Emergency Comm N	А		292			1	U
32 Wide Area Surveillance (WAS)	А	62	,087			1	U
33 C3 Countermeasures	А	37	,764			1	U
34 GCSS-AF Fos	А	2	,826			1	U
35 Defense Enterprise Accounting & Mgt Sys	А	1	,514			1	U
36 Theater Battle Mgt C2 System	А	9	,646			1	U
37 Air & Space Operations Center (AOC)	А	25	,533			1	U
38 Air Operations Center (AOC) 10.2	А					1	U
39 Spectrum Relocation Fund	А					1	U
Air Force Communications							
40 Base Information Transpt Infrast (BITI) Wired	А	28	,159			1	U
41 AFNET	А	160	,820			1	U
42 Joint Communications Support Element (JCSE)	А	5	,135			1	U
43 USCENTCOM	А	18	,719			1	U

Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment Total Obligational Authority

cal Obligational Authority 02 Nov 2017 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Line	Ident	FY 2018 OCO Reguest				ment Total		FY 2018 Grand Total		S e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	C -
Spcl Comm-Electronics Projects										
26 General Information Technology	A								51,826	U
27 Af Global Command & Control Sys	А								3,634	U
28 Mobility Command And Control	А								10,083	U
29 Air Force Physical Security System	А		3,000				3,000	2	204,866	U
30 Combat Training Ranges	А							1	115,198	U
31 Minimum Essential Emergency Comm N	А								292	U
32 Wide Area Surveillance (WAS)	А								62,087	U
33 C3 Countermeasures	А								37,764	U
34 GCSS-AF Fos	А								2,826	U
35 Defense Enterprise Accounting & Mgt Sys	А								1,514	U
36 Theater Battle Mgt C2 System	А								9,646	U
37 Air & Space Operations Center (AOC)	А								25,533	U
38 Air Operations Center (AOC) 10.2	А									U
39 Spectrum Relocation Fund	А									U
Air Force Communications										
40 Base Information Transpt Infrast (BITI) Wired	А								28,159	U
41 AFNET	А							1	160,820	U
42 Joint Communications Support Element (JCSE)	А								5,135	U
43 USCENTCOM	А								18,719	U

Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment Total Obligational Authority

al Obligational Authority 02 Nov 2017 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Line No Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 Base Enactment Quantity Cost	FY 2017 OCO Enactment Quantity Cost		S e c
Organization and Base						
44 Tactical C-E Equipment	A	138,969	109,836	42,300	152,136	U
45 Combat Survivor Evader Locater	A					U
46 Radio Equipment	A	8,400	16,266		16,266	U
47 CCTV/Audiovisual Equipment	A	6,144	7,449		7,449	U
48 Base Comm Infrastructure	A	83,730	88,215		88,215	U
Modifications						
49 Comm Elect Mods	A	78,650 	65,700 	3,800	69,500	U
Total Electronics and Telecommunications Equip		1,381,746	1,230,605	266,145	1,496,750	
Budget Activity 04: Other Base Maintenance and Sup	port Equip					
Personal Safety & Rescue Equip						
50 Night Vision Goggles	A	5,950				U
51 Personal Safety and Rescue Equipment	А	73,030	46,416	16,600	63,016	U
Depot Plant+Mtrls Handling Eq						
52 Mechanized Material Handling Equip	А	7,249	7,344		7,344	U
Base Support Equipment						
53 Base Procured Equipment	A	13,595	6,852		6,852	U
54 Engineering and EOD Equipment	А	56,806		267,400	267,400	U
55 Mobility Equipment	A	66,986	23,146	34,982	58,128	U
56 Base Maintenance and Support Equipment	A	34,707	28,427		28,427	U

Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment

Exhibit P-1 FY 2018 President's Budget Amend Total Obligational Authority

(Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Line No Item Nomenclature	Ident Code	FY 2018 Base Request Quantity Cost	FY 2018 June Amendment Base Quantity Cost	FY 2018 Amendment S Emergency e Quantity Cost c
Organization and Base				
44 Tactical C-E Equipment	А	123,206		U
45 Combat Survivor Evader Locater	А	3,004		υ
46 Radio Equipment	А	15,736		U
47 CCTV/Audiovisual Equipment	А	5,480		U
48 Base Comm Infrastructure	A	130,539		U
Modifications				
49 Comm Elect Mods	A	70,798		Ŭ
Total Electronics and Telecommunications Equip		1,517,059		
Budget Activity 04: Other Base Maintenance and Sup	port Equip			
Personal Safety & Rescue Equip				
50 Night Vision Goggles	A			U
51 Personal Safety and Rescue Equipment	A	52,964		U
Depot Plant+Mtrls Handling Eq		32,301		C
52 Mechanized Material Handling Equip	A	10,381		U
Base Support Equipment		10,301		C
53 Base Procured Equipment	A	15,038		U
54 Engineering and EOD Equipment	A	26,287		U
55 Mobility Equipment	A	8,470		Ū
56 Base Maintenance and Support Equipment	A	28,768		Ū
11 Daylor and Dapport Dyarpmone		20,700		Ü

P-118AMD: FY 2018 President's Budget Amendment (Published Version), as of November 2, 2017 at 09:19:44

02 Nov 2017

Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment Total Obligational Authority

(Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Line No Item Nomenclature	Ident Code	FY 20 OCO Requo Quantity)	FY 20 Amendm OCC Quantity	nent	FY 20 Tota OCC Quantity	al	FY 20 Grand 5 Quantity		S e c
Organization and Base										
44 Tactical C-E Equipment	А							=	123,206	U
45 Combat Survivor Evader Locater	A								3,004	U
46 Radio Equipment	A								15,736	U
47 CCTV/Audiovisual Equipment	A								5,480	U
48 Base Comm Infrastructure	A		55,000				55,000	:	185,539	U
Modifications										
49 Comm Elect Mods	A								70,798	
Total Electronics and Telecommunications Equip		:	130,343			1	30,343		647,402	
Budget Activity 04: Other Base Maintenance and Su	pport Equip									
Personal Safety & Rescue Equip										
50 Night Vision Goggles	А									U
51 Personal Safety and Rescue Equipment	А		8,469				8,469		61,433	U
Depot Plant+Mtrls Handling Eq										
52 Mechanized Material Handling Equip	А								10,381	U
Base Support Equipment										
53 Base Procured Equipment	A		7,500				7,500		22,538	U
54 Engineering and EOD Equipment	A		80,427				80,427	=	106,714	U
55 Mobility Equipment	A								8,470	U
56 Base Maintenance and Support Equipment	A	:	110,405			1	10,405	=	139,173	U

P-118AMD: FY 2018 President's Budget Amendment (Published Version), as of November 2, 2017 at 09:19:44

UNCLASSIFIED Volume 1 - xxii

02 Nov 2017

Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment Total Obligational Authority

Total Obligational Authority 02 Nov 2017 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

* Jan.	T 3 t	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total (Base + OCO)	
Line No Item Nomenclature	Ident Code	Base + OCO Quantity Cost	Enactment Quantity Cost	Enactment Quantity Cost	(Base + OCO) Quantity Cost	e c
Special Support Projects						_
58 DARP RC135	A	23,973	25,287		25,287	U
59 DCGS-AF	А	177,021	169,201	29,254	198,455	U
61 Special Update Program	А	629,371	576,710	1,000	577,710	U
62 Defense Space Reconnaissance Prog.	А	128,724				U
999 Classified Programs		18,932,760	15,507,750	4,031,741	19,539,491	U
Total Other Base Maintenance and Support Equip		20,150,172	16,391,133	4,380,977	20,772,110	
Budget Activity 05: Spares and Repair Parts						
Spares and Repair Parts						
64 Spares And Repair Parts	А		15,784	816	16,600	U
65 Spares And Repair Parts	А	59,863				U
Total Spares and Repair Parts		59,863	15,784	816	16,600	
Total Other Procurement, Air Force		21,818,134	17,764,373	5,002,721	22,767,094	

Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment Total Obligational Authority

cal Obligational Authority 02 Nov 2017 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Line No Item Nomenclature	Ident Code	FY 2018 Base Request Quantity Cost	FY 2018 June Amendment Base Quantity Cost	FY 2018 Amendment Emergency Quantity Cost	S e c	
Special Support Projects						
58 DARP RC135	А	25,985			U	
59 DCGS-AF	А	178,423			U	
61 Special Update Program	А	840,980		41,000	U	
62 Defense Space Reconnaissance Prog.	А				U	
999 Classified Programs		16,601,513		247,055	U	
Total Other Base Maintenance and Support Equip		17,788,809		288,055		
Budget Activity 05: Spares and Repair Parts						
Spares and Repair Parts						
64 Spares And Repair Parts	А	26,675			U	
65 Spares And Repair Parts	А				U	
Total Spares and Repair Parts		26,675				
Total Other Procurement, Air Force		19,603,497		288,055		

Department of the Air Force FY 2018 President's Budget Amendment Exhibit P-1 FY 2018 President's Budget Amendment Total Obligational Authority

Total Obligational Authority 02 Nov 2017 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Line	Ident	FY 2018 OCO	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e
No Item Nomenclature	Code	Request Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	
Special Support Projects						=
58 DARP RC135	A	700		700	26,685	U
59 DCGS-AF	А	9,200		9,200	187,623	U
61 Special Update Program	А				881,980	U
62 Defense Space Reconnaissance Prog.	А					U
999 Classified Programs		3,542,825		3,542,825	20,391,393	U
Total Other Base Maintenance and Support Equip		3,759,526		3,759,526	21,836,390	
Budget Activity 05: Spares and Repair Parts						
Spares and Repair Parts						
64 Spares And Repair Parts	A				26,675	U
65 Spares And Repair Parts	А					U
Total Spares and Repair Parts					26,675	
Total Other Procurement, Air Force		4,008,887		4,008,887	23,900,439	

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Air Force • Budget Amendment FY 2018 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 3080F: Other Procurement, Air Force

Line #	ВА	BSA	Line Item Number	Line Item Title	Page
61	04	06	846510	Special Update ProgramVolume	= 1 - 1

UNCLASSIFIED
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Air Force • Budget Amendment FY 2018 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	ВА	BSA Page
Special Update Program	846510	61	04	06Volume 1 - 1



Exhibit P-40, Budget Line Item Justification: PB Amended 2018 Air Force

Date: November 2017

Appropriation / Budget Activity / Budget Sub Activity:

3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and

Support Equip / BSA 6: Special Support Projects

846510 / Special Update Program

P-1 Line Item Number / Title:

ID Code (A=Service Ready, B=Not Service Ready): A Program Elements for Code B Items: N/A Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

	Prior			FY 2018	FY 2018	FY 2018					То	
Resource Summary	Years	FY 2016	FY 2017	Base	oco	Total	FY 2019	FY 2020	FY 2021	FY 2022	Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	629.371	577.710	881.980	0.000	881.980	713.612	653.158	687.218	669.865	-	4,812.914
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	629.371	577.710	881.980	0.000	881.980	713.612	653.158	687.218	669.865	-	4,812.914
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	629.371	577.710	881.980	0.000	881.980	713.612	653.158	687.218	669.865	-	4,812.914
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)									·	•		
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	_

Description:

NOTE:

FY 2018 MISSILE DEFEAT AND DEFENSE ENHANCEMENTS (MDDE) BUDGET AMENDMENT: \$+41.0 million is required for address emergency warfighting requirements.

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

Justification:

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

LI 846510 - Special Update Program Air Force

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Page 1 of 1

P-1 Line #61

