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**Department of Defense
Fiscal Year (FY) 2018 Budget Amendment**

November 2017



Air Force

Justification Book Volume 1 of 1

Missile Procurement, Air Force

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Department of the Air Force
 FY 2018 President's Budget Amendment
 Exhibit P-1 FY 2018 President's Budget Amendment
 Total Obligational Authority
 (Dollars in Thousands)

02 Nov 2017

Appropriation	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)
Missile Procurement, Air Force	3,188,714	2,348,121	318,995	2,667,116
Total Department of the Air Force	3,188,714	2,348,121	318,995	2,667,116

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Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

02 Nov 2017

Appropriation -----	FY 2018 Base Request -----	FY 2018 June Amendment Base -----	FY 2018 Amendment Emergency -----
Missile Procurement, Air Force	2,296,182		12,000
Total Department of the Air Force	2,296,182		12,000

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Department of the Air Force
 FY 2018 President's Budget Amendment
 Exhibit P-1 FY 2018 President's Budget Amendment
 Total Obligational Authority
 (Dollars in Thousands)

02 Nov 2017

Appropriation -----	FY 2018 OCO Request -----	FY 2018 Amendment OCO -----	FY 2018 Total OCO -----	FY 2018 Grand Total -----
Missile Procurement, Air Force	395,400		395,400	2,703,582
Total Department of the Air Force	395,400		395,400	2,703,582

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Department of the Air Force
 FY 2018 President's Budget Amendment
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 Total Obligational Authority
 (Dollars in Thousands)

02 Nov 2017

Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 Base Enactment -----	FY 2017 OCO Enactment -----	FY 2017 Total (Base + OCO) -----
01. Ballistic Missiles	93,715	39,247		39,247
02. Other Missiles	1,819,085	1,083,731	292,375	1,376,106
03. Modification of Inservice Missiles	83,693	123,180	26,620	149,800
04. Spares and Repair Parts	48,027	81,607		81,607
05. Other Support	1,144,194	1,020,356		1,020,356
Total Missile Procurement, Air Force	3,188,714	2,348,121	318,995	2,667,116

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Department of the Air Force
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 (Dollars in Thousands)

02 Nov 2017

Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2018 Base Request -----	FY 2018 June Amendment Base -----	FY 2018 Amendment Emergency -----
01. Ballistic Missiles	99,098		
02. Other Missiles	1,217,595		
03. Modification of Inservice Missiles	137,243		
04. Spares and Repair Parts	101,153		
05. Other Support	741,093		12,000
Total Missile Procurement, Air Force	2,296,182		12,000

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Department of the Air Force
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02 Nov 2017

Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2018 OCO Request -----	FY 2018 Amendment OCO -----	FY 2018 Total OCO -----	FY 2018 Grand Total -----
01. Ballistic Missiles				99,098
02. Other Missiles	385,400		385,400	1,602,995
03. Modification of Inservice Missiles	10,000		10,000	147,243
04. Spares and Repair Parts				101,153
05. Other Support				753,093
Total Missile Procurement, Air Force	395,400		395,400	2,703,582

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Department of the Air Force
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 (Dollars in Thousands)

02 Nov 2017

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016		FY 2017		FY 2017		FY 2017		S e c
			Quantity	Cost	Base Enactment	Cost	OCO Enactment	Cost	Total (Base + OCO)	Cost	
Budget Activity 01: Ballistic Missiles											

Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A	93,715		39,247				39,247		U
Total Ballistic Missiles			93,715		39,247				39,247		
Budget Activity 02: Other Missiles											

Tactical											
2	Joint Air-Surface Standoff Missile	A	340	425,578	360	431,645			360	431,645	U
3	LRASMO				20	59,511			20	59,511	U
4	Sidewinder (AIM-9X)	A	506	198,247	287	127,438			287	127,438	U
5	AMRAAM	A	281	362,028	256	337,844			256	337,844	U
6	Predator Hellfire Missile	A	6256	697,718	284	33,955	1252	141,375	1536	175,330	U
7	Small Diameter Bomb	A	3494	135,117	312	92,361	4195	151,000	4507	243,361	U
Industrial Facilities											
8	Industr'l Preparedns/Pol Prevention	A		397		977				977	U
Total Other Missiles			1,819,085		1,083,731			292,375		1,376,106	
Budget Activity 03: Modification of Inservice Missiles											

Class IV											
9	ICBM FUZE MOD	A				17,095				17,095	U
10	MM III Modifications	A		43,122		68,692				68,692	U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request		FY 2018 June Amendment Base		FY 2018 Amendment Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ballistic Missiles									

Missile Replacement Equipment - Ballistic									
1	Missile Replacement Eq-Ballistic	A		99,098					U
Total Ballistic Missiles				99,098					
Budget Activity 02: Other Missiles									

Tactical									
2	Joint Air-Surface Standoff Missile	A	360	441,367					U
3	LRASMO		15	44,728					U
4	Sidewinder (AIM-9X)	A	310	125,350					U
5	AMRAAM	A	205	304,327					U
6	Predator Hellfire Missile	A	399	34,867					U
7	Small Diameter Bomb	A	5039	266,030					U
Industrial Facilities									
8	Industr'l Preparedns/Pol Prevention	A		926					U
Total Other Missiles				1,217,595					
Budget Activity 03: Modification of Inservice Missiles									

Class IV									
9	ICBM FUZE MOD	A		6,334					U
10	MM III Modifications	A		80,109					U

P-118AMD: FY 2018 President's Budget Amendment (Published Version), as of November 2, 2017 at 09:20:50

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Department of the Air Force
 FY 2018 President's Budget Amendment
 Exhibit P-1 FY 2018 President's Budget Amendment
 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request		FY 2018 Amendment OCO		FY 2018 Total OCO		FY 2018 Grand Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ballistic Missiles											

Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A								99,098	U
Total Ballistic Missiles										99,098	
Budget Activity 02: Other Missiles											

Tactical											
2	Joint Air-Surface Standoff Missile	A							360	441,367	U
3	LRASMO								15	44,728	U
4	Sidewinder (AIM-9X)	A							310	125,350	U
5	AMRAAM	A							205	304,327	U
6	Predator Hellfire Missile	A	3230	294,480			3230	294,480	3629	329,347	U
7	Small Diameter Bomb	A	2273	90,920			2273	90,920	7312	356,950	U
Industrial Facilities											
8	Industr'l Preparedns/Pol Prevention	A								926	U
Total Other Missiles				385,400				385,400		1,602,995	
Budget Activity 03: Modification of Inservice Missiles											

Class IV											
9	ICBM FUZE MOD	A								6,334	U
10	MM III Modifications	A								80,109	U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016		FY 2017		FY 2017		FY 2017		S e c
			Quantity	Cost	Base Enactment	Cost	OCO Enactment	Cost	Total (Base + OCO)	Cost	
11	AGM-65D Maverick	A		15,359		282		26,620		26,902	U
12	AGM-88A Harm	A		197							U
13	Air Launch Cruise Missile (ALCM)	A		25,015		21,762				21,762	U
14	Small Diameter Bomb	A				15,349				15,349	U
Total Modification of Inservice Missiles				83,693		123,180		26,620		149,800	
Budget Activity 04: Spares and Repair Parts											

Missile Spares and Repair Parts											
15	Replen Spares/Repair Parts	A		48,027		81,607				81,607	U
Total Spares and Repair Parts				48,027		81,607				81,607	
Budget Activity 05: Other Support											

Space Programs											
16	Cancelled Account	A		11							U
Special Programs											
18	Special Update Programs	A		291,562		46,125				46,125	U
999	Classified Programs			852,621		974,231				974,231	U
Total Other Support				1,144,194		1,020,356				1,020,356	
Total Missile Procurement, Air Force				3,188,714		2,348,121		318,995		2,667,116	

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request		FY 2018 June Amendment Base		FY 2018 Amendment Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	AGM-65D Maverick	A		289					U
12	AGM-88A Harm	A							U
13	Air Launch Cruise Missile (ALCM)	A		36,425					U
14	Small Diameter Bomb	A		14,086					U
Total Modification of Inservice Missiles				137,243					
Budget Activity 04: Spares and Repair Parts									

Missile Spares and Repair Parts									
15	Replen Spares/Repair Parts	A		101,153					U
Total Spares and Repair Parts				101,153					
Budget Activity 05: Other Support									

Space Programs									
16	Cancelled Account	A							U
Special Programs									
18	Special Update Programs	A		32,917			12,000		U
999	Classified Programs			708,176					U
Total Other Support				741,093			12,000		
Total Missile Procurement, Air Force				2,296,182			12,000		

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request		FY 2018 Amendment OCO		FY 2018 Total OCO		FY 2018 Grand Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	AGM-65D Maverick	A		10,000				10,000		10,289	U
12	AGM-88A Harm	A									U
13	Air Launch Cruise Missile (ALCM)	A								36,425	U
14	Small Diameter Bomb	A								14,086	U
Total Modification of Inservice Missiles				10,000				10,000		147,243	
Budget Activity 04: Spares and Repair Parts											

Missile Spares and Repair Parts											
15	Replen Spares/Repair Parts	A								101,153	U
Total Spares and Repair Parts										101,153	
Budget Activity 05: Other Support											

Space Programs											
16	Cancelled Account	A									U
Special Programs											
18	Special Update Programs	A								44,917	U
999	Classified Programs									708,176	U
Total Other Support										753,093	
Total Missile Procurement, Air Force				395,400				395,400		2,703,582	

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Appropriation 3020F: Missile Procurement, Air Force

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Exhibit P-40, Budget Line Item Justification: PB Amended 2018 Air Force **Date:** November 2017

Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 05: Other Support / BSA 4: Special Programs	P-1 Line Item Number / Title: MSPPRG / Special Update Programs
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	291.562	46.125	44.917	0.000	44.917	198.831	371.260	336.488	483.838	-	1,773.021
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	291.562	46.125	44.917	0.000	44.917	198.831	371.260	336.488	483.838	-	1,773.021
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	291.562	46.125	44.917	0.000	44.917	198.831	371.260	336.488	483.838	-	1,773.021

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

NOTE:
FY 2018 MISSILE DEFEAT AND DEFENSE ENHANCEMENTS (MDDE) BUDGET AMENDMENT: \$+12.0 million is required for address emergency warfighting requirements.

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

Justification:

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

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