

DEPARTMENT OF THE AIR FORCE



Fiscal Year (FY) 2018 Emergency Budget Amendment

November 2017

Operation and Maintenance, Air Force Reserve

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2018 Emergency Budget Amendment
Operation and Maintenance, Air Force Reserve
O&M FUNDING BY BUDGET ACTIVITY/ACTIVITY GROUP/SUBACTIVITY GROUP

	Total Obligational Authority (Dollars in Thousands)		
	<u>FY 2018 President's Budget Request</u>	<u>FY 2018 Emergency Budget Amendment</u>	<u>FY 2018 Total Request</u>
<u>Budget Activity 01: Operating Forces</u>			
<u>Air Operations</u>			
3740f 11A Primary Combat Forces and Support	1,801,007		1,801,007
3740f 11G Mission Support Operations	210,642		210,642
3740f 11M Depot Purchase Equipment Maintenance	403,867		403,867
3740f 11R Real Property Maintenance	124,951	5,770	130,721
3740f 11W Contractor Logistics Support and System Support	240,835		240,835
3740f 11Z Base Support	371,878		371,878
TOTAL, BA 01: Operating Forces	3,153,180	5,770	3,158,950
 <u>Budget Activity 04: Administration and Servicewide Activities</u>			
<u>Servicewide Activities</u>			
3740f 42A Administration	74,153		74,153
3740f 42J Recruiting and Advertising	19,522		19,522
3740f 42K Military Manpower and Personnel Management (ARPC)	12,765		12,765
3740f 42L Other Personnel Support (Disability Compensation)	7,495		7,495
3740f 42M Audiovisual	392		392
TOTAL, BA 04: Administration and Servicewide Activities	114,327		114,327
 Total Operation and Maintenance, Air Force Reserve	 3,267,507	 5,770	 3,273,277

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 SUMMARY OF FUNDING INCREASES AND DECREASES**

FY 2018 President's Budget Request

	<u>BA 01</u>	<u>BA04</u>	<u>TOTAL</u>
	3,153,180	114,327	3,267,507
1. Program Increases			
a) Amended Budget Submission Additions			
(1) Facility Sustainment Restoration and Modernization (SAG: 11R)	5,770	0	5,770
FY 2018 Emergency Budget Amendment – Hurricane	5,770		5,770
FY 2018 Budget Request	3,158,950	114,327	3,273,277

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Budget Activity: Operating Forces
Activity Group: Air Operations
Detail by Subactivity Group: Real Property Maintenance

FY2018 President’s Budget Request \$ 124,951

1. Program Increases.....\$ 5,770

a) Program Growth.....\$ 5,770

i) Hurricane Facilities Sustainment.....\$ 5,770

Funding is required to cover Facility Sustainment Restoration and Modernization (FSRM) costs related to Hurricane Irma’s impact on Homestead ARB, FL. Air Force Reserve has identified various roof and structural damages, plus plumbing, electrical, and mechanical issues requiring enduring repair. Will fund repair of approximately 72,500 sq. ft. of roofing; Inspect/Repair/Replace/Certify Lightning Protection Systems (LPS); repair roof and fascia of approximately 54 facilities; emergency fence repair; repair of overhead doors; repair of Pumphouse and Fire Suppression system for hangars; and Base Maintenance contract work.

957: Other Costs-Lands and Structures

FY 2018 Total Request..... \$ 130,721