

# DEPARTMENT OF THE AIR FORCE



**Fiscal Year (FY) 2018 Emergency Budget Amendment**

**November 2017**

**OPERATION AND MAINTENANCE, AIR FORCE  
VOLUME I**

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2018 Emergency Budget Amendment**  
**Operation and Maintenance, Air Force**  
**O&M FUNDING BY BUDGET ACTIVITY/ACTIVITY GROUP/SUBACTIVITY GROUP**

	<b>Total Obligational Authority (Dollars in Thousands)</b>		
	<b><u>FY 2018</u></b>	<b><u>FY 2018 Emergency Budget Amendment</u></b>	<b><u>FY 2018 Total</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>			
<b><u>Air Operations</u></b>	<b><u>25,939,336</u></b>	<b><u>20,916</u></b>	<b><u>25,960,252</u></b>
3400f 11A Primary Combat Forces and Support	694,702		694,702
3400f 11C Combat Enhancement Forces	1,392,326		1,392,326
3400f 11D Air Operations Training	1,128,640		1,128,640
3400f 11M Depot Purchase Equipment Maintenance	2,755,367		2,755,367
3400f 11R Real Property Maintenance	3,292,553	20,916	3,313,469
3400f 11W Contractor Logistics Support and System Support	6,555,186		6,555,186
3400f 11Y Flying Hour Program	4,135,330		4,135,330
3400f 11Z Base Support	5,985,232		5,985,232
<b><u>Combat Related Operations</u></b>	<b><u>3,070,988</u></b>		<b><u>3,070,988</u></b>
3400f 12A Global C3I & Early Warning	847,516		847,516
3400f 12C Other Combat Operations Support Programs	1,131,817		1,131,817
3400f 12F Tactical Intelligence and Special Activities	1,091,655		1,091,655
<b><u>Space Operations</u></b>	<b><u>528,915</u></b>		<b><u>528,915</u></b>
3400f 13A Launch Operations	175,457		175,457
3400f 13C Space Control Systems	353,458		353,458
<b><u>COCOM</u></b>	<b><u>1,252,978</u></b>		<b><u>1,252,978</u></b>
3400f 15A Combatant Command Direct Mission Support	0		0
3400f 15B Combatant Command Core Operations	0		0

FY 2016 Actual Overseas Contingency Operations \$8,452,383  
FY 2017 Request Overseas Contingency Operations \$9,881,326

Exhibit O-1 O&M Funding by Budget Activity/Activity Group/Subactivity  
Group

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**O&M FUNDING BY BUDGET ACTIVITY/ACTIVITY GROUP/SUBACTIVITY GROUP**

		<b>Total Obligational Authority (Dollars in Thousands)</b>		
		<b><u>FY 2018</u></b>	<b><u>FY 2018 Emergency Budget Amendment</u></b>	<b><u>FY 2018 Total</u></b>
3400f	15C Combatant Command Mission Operations - USNORTHCOM	189,891		189,891
3400f	15D Combatant Command Mission Operations - USSTRATCOM	534,236		534,236
3400f	15E Combatant Command Mission Operations - USCYBERCOM	357,830		357,830
3400f	15F Combatant Command Mission Operations - USCENTCOM	168,208		168,208
3400f	15G Combatant Command Mission Operations - USSOCOM	2,280		2,280
3400f	15H Combatant Command Mission Operations - USTRANSCOM	533		533
<b>TOTAL, BA 01: Operating Forces</b>		<b>30,792,217</b>	<b>20,916</b>	<b>30,813,133</b>
 <b><u>Budget Activity 02: Mobilization</u></b>				
<b><u>Mobility Operations</u></b>		<b><u>1,700,938</u></b>		<b><u>1,700,938</u></b>
3400f	21A Airlift Operations	1,570,697		1,570,697
3400f	21D Mobilization Preparedness	130,241		130,241
3400f	21M Depot Maintenance	0		0
3400f	21R Real Property Maintenance	0		0
3400f	21Z Base Support	0		0
<b>TOTAL, BA 02: Mobilization</b>		<b>1,700,938</b>		<b>1,700,938</b>
 <b><u>Budget Activity 03: Training and Recruiting</u></b>				
<b><u>Accession Training</u></b>		<b><u>234,259</u></b>		<b><u>234,259</u></b>
3400f	31A Officer Acquisition	113,722		113,722

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**Operation and Maintenance, Air Force**  
**O&M FUNDING BY BUDGET ACTIVITY/ACTIVITY GROUP/SUBACTIVITY GROUP**

		<b>Total Obligational Authority</b>		
		<b>(Dollars in Thousands)</b>		
		<b><u>FY 2018</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2018</u></b>
			<b><u>Emergency</u></b>	<b><u>Total</u></b>
			<b><u>Budget</u></b>	
			<b><u>Amendment</u></b>	
3400f	31B Recruit Training	24,804		24,804
3400f	31D Reserve Officer Training Corps (ROTC)	95,733		95,733
3400f	31R Real Property Maintenance	0		0
3400f	31Z Base Support	0		0
<b><u>Basic Skills and Advanced Training</u></b>		<b><u>1,275,959</u></b>		<b><u>1,275,959</u></b>
3400f	32A Specialized Skill Training	395,476		395,476
3400f	32B Flight Training	501,599		501,599
3400f	32C Professional Development Education	287,500		287,500
3400f	32D Training Support	91,384		91,384
3400f	32M Depot Maintenance	0		0
<b><u>Other Training and Education</u></b>		<b><u>625,664</u></b>		<b><u>625,664</u></b>
3400f	33A Recruiting and Advertising	166,795		166,795
3400f	33B Examining	4,134		4,134
3400f	33C Off Duty and Voluntary Education	222,691		222,691
3400f	33D Civilian Education and Training	171,974		171,974
3400f	33E Junior Reserve Officer Training Corps	60,070		60,070
<b>TOTAL, BA 03: Training and Recruiting</b>		<b>2,135,882</b>		<b>2,135,882</b>
 <b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>				
<b><u>Logistics Operations</u></b>		<b><u>932,832</u></b>		<b><u>932,832</u></b>
3400f	41A Logistics Operations	805,453		805,453

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**Operation and Maintenance, Air Force**  
**O&M FUNDING BY BUDGET ACTIVITY/ACTIVITY GROUP/SUBACTIVITY GROUP**

		<b>Total Obligational Authority (Dollars in Thousands)</b>		
		<b><u>FY 2018</u></b>	<b><u>FY 2018 Emergency Budget Amendment</u></b>	<b><u>FY 2018 Total</u></b>
3400f	41B Technical Support Activities	127,379		127,379
3400f	41M Depot Maintenance	0		0
3400f	41R Real Property Maintenance	0		0
3400f	41Z Base Support	0		0
<b><u>Servicewide Activities</u></b>		<b><u>2,545,832</u></b>		<b><u>2,545,832</u></b>
3400f	42A Administration	911,283		911,283
3400f	42B Servicewide Communications	432,172		432,172
3400f	42G Other Servicewide Activities	1,175,658		1,175,658
3400f	42I Civil Air Patrol Corporation	26,719		26,719
3400f	42N Judgment Fund Reimbursement	0		0
<b><u>Security Programs</u></b>		<b><u>1,244,653</u></b>		<b><u>1,244,653</u></b>
3400f	43A Security Programs	1,244,653		1,244,653
<b><u>Support to Other Nations</u></b>		<b><u>76,878</u></b>		<b><u>76,878</u></b>
3400f	44A International Support	76,878		76,878
<b>TOTAL, BA 04: Administration and Servicewide Activities</b>		<b>4,800,195</b>		<b>4,800,195</b>
<b>Total Operation and Maintenance, Air Force</b>		<b>39,429,232</b>	<b>20,916</b>	<b>39,450,148</b>

FY 2016 Actual Overseas Contingency Operations \$8,452,383  
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**DEPARTMENT OF THE AIR FORCE  
 Fiscal Year (FY) 2018 Emergency Budget Amendment  
 Operation and Maintenance, Air Force  
 SUMMARY OF FUNDING INCREASES AND DECREASES**

	<u>BA01</u>	<u>BA02</u>	<u>BA03</u>	<u>BA04</u>	<u>TOTAL</u>
<b>FY 2018 President's Budget Request</b>	<b>30,792,217</b>	<b>1,700,938</b>	<b>2,135,882</b>	<b>4,800,195</b>	<b>39,429,232</b>
<b>1. Program Increases</b>					
<b>a) Amended Budget Submission Additions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
(1) Hurricane Facilities Sustainment (SAG: 11R)	20,916	0	0	0	20,916
<b>FY 2018 Emergency Budget Amendment – Hurricane</b>	<b>20,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,916</b>
<b>FY 2018 Budget Request</b>	<b>30,813,133</b>	<b>1,700,938</b>	<b>2,135,882</b>	<b>4,800,195</b>	<b>39,450,148</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2018 Emergency Budget Amendment  
Operation and Maintenance, Air Force  
Budget Activity: Operating Forces  
Activity Group: Air Operations  
Detail by Subactivity Group: Real Property Maintenance**

<b>FY 2018 President's Budget Request .....</b>	<b>\$ 3,292,553</b>
<b>FY 2018 Amended Budget Submission .....</b>	<b>\$ 20,916</b>
7. Transfers.....	\$ 0
8. Program Increases .....	\$ 20,916
a) Program Growth in FY 2018 .....	\$ 20,916
i) Hurricane Facilities Sustainment.....	\$ 20,916
Increase in funding is required to cover Facility Sustainment Restoration and Modernization (FSRM) costs related to damages caused by Hurricane's Harvey and Irma. A total of 124 Restoration and Modernization projects totaling \$18.0M were identified in locations such as Texas, Florida, South Carolina and Puerto Rico for various roof and structural repairs. Immediate roof and structural repairs are needed to prevent additional water from seeping into these facilities, causing further interior structural damage and the potential for mold due to excess moisture. In addition to these projects, an additional \$2.9M is required for Avon Park, Florida to replace over 75,000 linear feet of three washed out roads that are critical for installation operations.	
923: Increase in FSRM by contract	
957: Increase in facilities sustainment supplies	
(FY 2017 Base: \$1,440,746)	
9. Program Decreases.....	\$ 0
<b>FY 2018 Total Request .....</b>	<b>\$ 3,313,469</b>

FY 2016 Actual Overseas Contingency Operations \$107,843  
FY 2017 Requested Overseas Contingency Operations \$57,100

**Exhibit OP-5, Subactivity Group 11R**