

	<u>FY17</u>	<u>FY18</u>
<b>O&amp;M Total (\$B)</b>	<b>\$47.9</b>	<b>\$49.2</b>
<b>By Component</b>	<b>\$47.9</b>	<b>\$49.2</b>
Active	\$38.2	\$39.0
Reserve	\$3.1	\$3.3
Guard	\$6.6	\$6.9
<b>By Activity (Total Force)</b>	<b>\$47.9</b>	<b>\$49.2</b>
Flying Operations	\$18.3	\$18.2
Civilian Pay	\$11.5	\$10.9
Installation Support & FSRM	\$7.2	\$7.3
Space/Combat Forces	\$6.7	\$7.2
Logistics Ops & AF-Wide Support	\$2.2	\$2.7
Mobility Forces	\$0.9	\$1.5
Training and Recruiting	\$1.1	\$1.4
<b>MILCON Total (\$B)</b>	<b>\$2.1</b>	<b>\$2.0</b>
Active	\$1.7	\$1.7
Reserve	\$0.2	\$0.1
Guard	\$0.2	\$0.2
<b>MFH Total (\$B)</b>	<b>\$0.3</b>	<b>\$0.4</b>
MFH-Construction	\$0.1	\$0.1
MFH-O&M	\$0.3	\$0.3
<b>BRAC Total (\$B)</b>	<b>\$0.1</b>	<b>\$0.1</b>

Numbers may not add due to rounding

	<u>FY17</u>	<u>FY18</u>	
<b>Procurement (\$B)</b>	<b>\$23.9</b>	<b>\$24.7</b>	
Aircraft	\$15.1	\$15.4	
Space	\$2.8	\$3.4	
Missile	\$1.4	\$1.6	
Ammunition	\$1.7	\$1.4	
Other	\$3.0	\$3.0	
<b>RDT&amp;E (\$B)</b>	<b>\$20.2</b>	<b>\$25.4</b>	
<b>Procurement Quantity<sup>2</sup></b>			
<b>Aircraft</b>	<b>84</b>	<b>Weapons</b>	<b>39,136</b>
F-35A	46	JDAM	27,320
KC-46A	15	AGM-114 Hellfire	3,629
MC-130J	5	AIM-9X Sidewinder	310
MQ-9A	16	AIM-120 AMRAAM	205
HC-130J	2	AGM-158 JASSM-ER	360
C-130J	0	SDB II	7,312
<b>Space</b>	<b>3</b>		
EELV	3		
GPS III	0		

Numbers may not add due to rounding



**UNITED STATES AIR FORCE**  
FISCAL YEAR 2018 BUDGET OVERVIEW

## SUMMARY LEVEL

## PERSONNEL FACTS

### The World's Greatest Air Force: Powered by Airmen, Fueled by Innovation

#### Air Force Mission

Fly, Fight and Win...in Air, Space and Cyberspace

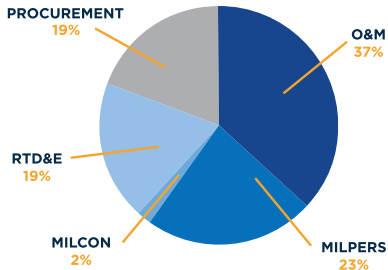
#### Air Force Vision

Global Vigilance, Global Reach, Global Power

#### 5 Core Missions

Air and Space Superiority  
Intelligence, Surveillance and Reconnaissance (ISR)  
Rapid Global Mobility  
Global Strike  
Command and Control

### FY18 Budget Request



	<u>FY17</u>	<u>FY18</u>
<b>AF "BLUE" Total (\$B)</b>	<b>\$123.9</b>	<b>\$132.4</b>
<b>By Appropriation</b>		
O&M	\$47.9	\$49.2
MILPERS	\$29.3	\$30.7
MILCON	\$2.1	\$2.0
MFH	\$0.3	\$0.4
Procurement	\$23.9	\$24.7
RDT&E	\$20.2	\$25.4
BRAC	\$0.1	\$0.1
<b>By Component</b>		
Active	\$108.5	\$116.5
Reserve	\$5.1	\$5.2
Guard	\$10.2	\$10.6
<b>Major Installations</b>		
	79	79
<b>Total Force</b>		
Total Aircraft Inventory <sup>1</sup>	5,517	5,416
Flying Hours (K)	1,165	1,153

<sup>1</sup> Includes Total Force Aircraft Inventory-excl ALCM, ICBM & ground control stations  
<sup>2</sup> Includes Base and OCO quantities  
<sup>3</sup> Excludes "non-blue"  
<sup>4</sup> Includes RDT&E, DWCF, MFH

	<u>FY17</u>	<u>FY18</u>
<b>Personnel Total (\$B)</b>	<b>\$44.5</b>	<b>\$46.6</b>
<b>Military Pay</b>		
Active	\$22.9	\$23.9
Reserve	\$1.7	\$1.8
Guard	\$3.3	\$3.4
Medicare Eligible Retiree Health Care	\$1.4	\$1.6
<b>Civilian Pay<sup>3</sup></b>	<b>\$15.2</b>	<b>\$15.9</b>
Active <sup>4</sup>	\$11.6	\$12.3
Reserve	\$1.3	\$1.3
Guard	\$2.3	\$2.3
<b>Manpower (K)</b>		
<b>Military</b>		
Active	321.0	325.1
Reserve	69.0	69.8
Guard	105.7	106.6
<b>Civilian<sup>3</sup></b>		
Active <sup>4</sup>	127.8	130.4
Reserve	13.8	13.9
Guard	23.4	23.8
Military Pay Raise	2.1%	2.1%
BAH Increase	3.2%	3.2%
BAS Increase	3.4%	3.4%
Civilian Pay Raise	2.1%	1.9%

Numbers may not add due to rounding