

DEPARTMENT OF THE AIR FORCE



Request for Additional FY 2017 Appropriations

March 2017

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

VOLUME 1

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**DEPARTMENT OF THE AIR FORCE
Request for Additional FY 2017 Appropriations
Operation and Maintenance, Air National Guard**

	Total Obligational Authority (Dollars in Thousands)		
	<u>FY 2017 President's Budget Request</u>	<u>Request for Additional FY 2017 Appropriations</u>	<u>FY 2017 Total Request</u>
<u>Budget Activity 01: Operating Forces</u>			
<u>Air Operations</u>	<u>6,651,017</u>	<u>48,352</u>	<u>6,699,369</u>
3840F 11F Aircraft Operations	3,282,238	4,435	3,286,673
3840F 11G Mission Support Operations	723,062	2,842	725,904
3840F 11M Depot Purchase Equipment Maintenance	1,824,329	40,000	1,864,329
3840F 11R Real Property Maintenance	245,840		245,840
3840F 11Z Base Support	575,548	1,075	576,623
TOTAL, BA 01: Operating Forces	6,651,017	48,352	6,699,369
<u>Budget Activity 04: Administration and Servicewide Activities</u>			
<u>Servicewide Activities</u>	<u>52,561</u>	<u>67,148</u>	<u>119,709</u>
3840F 42A Administration	23,715	147	23,862
3840F 42J Recruiting and Advertising	28,846	67,001	95,847
TOTAL, BA 04: Administration and Servicewide Activities	52,561	67,148	119,709
Total Operation and Maintenance, Air National Guard	6,703,578	115,500	6,819,078

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Operation and Maintenance, Air National Guard**

	<u>BA01</u>	<u>BA04</u>	<u>TOTAL</u>
Request for Additional FY 2017 Appropriations	48,352	67,148	115,500
1. Program Increases			
a) ABS Additions			
(1) Civilian Pay Raise 2.1% (SAGs: 11F, 11G, 11Z, 42A, 42J)	8,352	148	8,500
(2) Weapon System Sustainment (SAG: 11M)	40,000	0	40,000
(3) Recruiting and Retention (SAG: 42J)	0	67,000	67,000

DEPARTMENT OF THE AIR FORCE
Request for Additional FY 2017 Appropriations
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Detail by Subactivity Group: Aircraft Operations

Request for Additional FY 2017 Appropriations.....	\$ 4,435
1. Program Increases.....	\$ 4,435
a) ABS Additions.....	\$ 4,435
i) Directed 2.1 percent pay raise.....	\$ 4,435
Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.	
101: Executive General Schedule	
FY 2017 Total Request.....	\$ 3,286,673

DEPARTMENT OF THE AIR FORCE
Request for Additional FY 2017 Appropriations
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Detail by Subactivity Group: Mission Support Operations

Request for Additional FY 2017 Appropriations	\$ 2,842
1. Program Increases.....	\$ 2,842
a) ABS Additions.....	\$ 2,842
i) Directed 2.1 percent pay raise.....	\$ 2,842
Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.	
101: Executive General Schedule	
FY 2017 Total Request.....	\$ 725,904

DEPARTMENT OF THE AIR FORCE
Request for Additional FY 2017 Appropriations
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Detail by Subactivity Group: Depot Purchase Equipment Maintenance

Request for Additional FY 2017 Appropriations	\$ 40,000
1. Program Increases.....	\$ 40,000
a) ABS Additions.....	\$ 40,000
i) Weapon System Sustainment.....	\$ 40,000
<p>Funding supports scheduled aircraft and engine depot maintenance overhauls to ensure aircraft availability for COCOM/Warfighter readiness requirements. Improves aircraft availability for E-8 JSTARS and C-130.</p> <p>661: AF Consolidated Sustainment AG-Maint (\$481) 930: Other Depot Maint (Non-DWCF) (\$39,519)</p>	
FY 2017 Total Request.....	\$ 1,864,329

DEPARTMENT OF THE AIR FORCE
Request for Additional FY 2017 Appropriations
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Detail by Subactivity Group: Real Property Maintenance

Request for Additional FY 2017 Appropriations	\$ 0
1. Program Increases	\$ 0
a) ABS Additions.....	\$ 0
FY 2017 Total Request.....	\$ 245,840

DEPARTMENT OF THE AIR FORCE
Request for Additional FY 2017 Appropriations
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Detail by Subactivity Group: Base Support

Request for Additional FY 2017 Appropriations	\$ 1,075
1. Program Increases.....	\$ 1,075
a) ABS Additions.....	\$ 1,075
i) Directed 2.1 percent pay raise.....	\$ 1,075
Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.	
101: Executive General Schedule	
FY 2017 Total Request.....	\$ 576,623

DEPARTMENT OF THE AIR FORCE
Request for Additional FY 2017 Appropriations
Operation and Maintenance, Air National Guard
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Detail by Subactivity Group: Administration

Request for Additional FY 2017 Appropriations	\$ 147
1. Program Increases.....	\$ 147
a) ABS Additions.....	\$ 147
i) Directed 2.1 percent pay raise.....	\$ 147
Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.	
101: Executive General Schedule	
FY 2017 Total Request.....	\$ 23,862

**DEPARTMENT OF THE AIR FORCE
Request for Additional FY 2017 Appropriations
Operation and Maintenance, Air National Guard
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Detail by Subactivity Group: Recruiting and Advertising**

Request for Additional FY 2017 Appropriations\$ 67,001

1. Program Increases.....\$ 67,001

a) ABS Additions.....\$ 67,001

i) Directed 2.1 percent pay raise..... \$ 1

Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.

101: Executive General Schedule

ii) Recruiting and Retention.....\$ 67,000

Provides funding necessary for daily operational requirements of recruiting and retention force, as well as advertising/marketing designed to generate leads for unit vacancies. Organize, train and equip recruiting and retention force and fund lead generating efforts to meet/maintain Congressionally mandated end-strength.

101: Executive General Schedule (\$1)

308: Travel of Persons (\$750)

914: Purchased Communications (Non-DWCF) (\$200)

921: Printing and Reproduction (\$64,800)

964: Other Costs-Subsit & Supt of Pers (\$400)

989: Other Services (\$850)

FY 2017 Total Request.....\$ 95,847