



**AIR NATIONAL GUARD
REQUEST FOR ADDITIONAL FY 2017
APPROPRIATIONS**

**APPROPRIATION 3850
NATIONAL GUARD PERSONNEL, AIR FORCE**

MARCH 2017

**NATIONAL GUARD PERSONNEL, AIR FORCE
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**NATIONAL GUARD PERSONNEL, AIR FORCE
NATIONAL GUARD FORCES
SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM
(AMOUNTS IN THOUSANDS OF DOLLARS)**

	<u>FY 2017</u> <u>President's Budget</u> <u>Request</u>	<u>Request for</u> <u>Additional FY 2017</u> <u>Appropriations</u>	<u>FY 2017 Total</u> <u>Request</u>
DIRECT PROGRAM			
Reserve Component Training & Support	3,280,065	22,600	3,302,665
TOTAL Direct Program	3,280,065	22,600	3,302,665
REIMBURSABLE Program			
Reserve Component Training & Support	53,600	0	53,600
TOTAL Reimbursable Program	53,600	0	53,600
TOTAL Baseline Program			
Reserve Component Training & Support	3,333,665	22,600	3,356,265
TOTAL Baseline Program Funding	3,333,665	22,600	3,356,265
Medicare Eligible Retiree Health Fund Contribution	196,419	19,918	216,337
TOTAL Military Personnel Program Cost	3,530,084	42,518	3,572,602

NATIONAL GUARD PERSONNEL, AIR FORCE INTRODCUTION

The Air National Guard's (ANG) Request for Additional FY 2017 Appropriations is to provide trained units to participate in the Expeditionary Air Force. The ANG is requesting an additional \$22.6M for FY 2017. The Request for Additional FY 2017 Appropriations is based on an average strength of 105,803 an increase in average strength of 454 from the FY 2017 President's Budget submission in February 2016.

The \$22.6 million increase reflects the Air Force initiative to address additional maintenance capacity at the Air National Guard F-16 squadrons; restore training requirements to support full spectrum readiness; and the funding to support the 2.1 percent military pay raise. Additionally, various realignments are necessary to reflect program and pricing changes experienced since the FY 2017 President's Budget submitted in February 2016.

Active Guard and Reserve (AGR) members placed on Title 10 status for less than 30 consecutive days for which reimbursement of AGR accounts may be required will have their Title 10 time documented on AF Information Management Tool (IMT) 1299, Officer's Certificate of Statement of Service. This form must be completed by the unit, certified by the AGR's commander and provided to the Force Support Squadron for update into the Military Personnel Data System (MilPDS) and to assist in DD Form 214, Certificate of Release or Discharge from Active Duty completion. ANG AGR Airmen are still considered AGRs during the period of Title 10 service and will not be terminated from their Title 32 502(f) orders. Title 10 activations (voluntary or involuntary mobilization) of AGRs are normally in support of AEF rotations for contingency operations. Title 10 activations of 365 days are beyond the intent and purpose of the AGR program. MilPDS is the Air Force system of record for end-strength accounting and tracking activations to include home station active duty. When an AGR is activated on Title 10, whether voluntarily or involuntarily for active duty support (OCONUS/CONUS), the AGR's Title 10 active duty tour must be updated in MilPDS. The costs incurred when an ANG AGR converts to Title 10 in support of active duty requirements is reimbursed by the Air Force Military Personnel appropriation. Wing finance offices will ensure the Manpower MPA Man-day Management System (M4S) is updated in order for the ANG to be reimbursed for applicable AGR's Title 10 active duty. AGRs activated under Title 10 and deployed away from home station for 31 days or more may be backfilled (in-kind: AFSC, grade, and AGR category). The backfill is authorized for the period of the incumbent's deployment. Due to Office of Secretary Defense (OSD) accounting rules, personnel on permanent, occasional, and AGR deployment backfill tours count toward overall ANG AGR end-strength and controlled grade ceilings while in AGR status. The backfill ratio is 1 to 1 resulting in no savings.

The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (P. L. 110-329) made permanent the consolidated budget structure (single budget activity format) for the Guard and Reserve Components.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance the cost of TRICARE benefits accrued by uniformed service members. Since these costs are actually borne in support of the Department of Defense, they will be shown as part of the DoD discretionary total. The appropriations requested for the military personnel accounts exclude retiree health accrual payments. Total obligations on behalf of military personnel include both the amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

NATIONAL GUARD PERSONNEL, AIR FORCE INTRODCUTION

The Air National Guard serves proudly and submits a requirements-based training program. With new emphasis on Homeland Security, the Air National Guard will accept new and increased national defense challenges. We have been very successful in accepting such challenges in the past and can continue to do so with full funding of this request.

Unexpended Balances Reduction: The Department is committed to reducing the unexpended/obligated balances occurring annually in the military personnel appropriations. As part of the FY 2007 budget formulation, the military personnel budget estimates were reduced by over \$300 million for historical unexpended/unobligated balances. These reductions were based on the methodology used by the General Accountability Office. The FY 2011 National Guard Personnel, Air Force budget estimates, were reduced by \$4 million as a result. In addition to the funding reductions, the Service Components and Defense Finance and Accounting Service have been directed to work together to:

- develop the lowest, achievable percentage level of unobligated/unexpended balances,
- develop a Financial Improvement Plan with specific tasks that will be performed to reduce the unobligated/unexpended balances
- add the necessary personnel resources to improve execution data collection, and closely monitor, through metrics reporting the progress, to reduce MILPERS appropriation
- unobligated/unexpended balances to the lowest, achievable percentage level by the end of each appropriation's 5 year availability.

The Air National Guard may support active duty missions by deploying AGR Personnel. End strength accountability is determined by comparing Active Guard Reserve AGR data to a Military Personnel Data System file which captures activation data. If a member's record is in both the AGR and activation rosters, member is classified as an AGR supporting Title 10 (T10) activities other than Stat Tour and is still included in AGR end strength for ANG.

Title 32 (T32) orders are not curtailed when an AGR is activated. Within the AGR program and the Air National Guard Orders Writing System (AROWS), an AGR may convert to T10 under 10 USC 12301(d) versus changing the AGR order for activation. This provides personnel a seamless transition from T32 to T10 without interruption of benefits and entitlements.

**NATIONAL GUARD PERSONNEL, AIR FORCE
PERFORMANCE MEASURES AND EVALUATION SUMMARY**

Activity: Reserve/Guard Military Personnel

Activity Goal: Maintain the correct Air National Guard Military Personnel to execute the National Strategy

Description of Activity: The Reserve/Guard Military Personnel appropriations provide resources necessary to compensate military personnel required to provide trained units and qualified personnel in the Armed Forces in time of war, or national emergency, and at such other times as the national security requires. The Reserve/Guard also fill the needs of the Armed Forces whenever more units and persons are needed than are in the Active component to achieve the planned mobilization.

	<u>FY 2017 President's Budget Request</u>	<u>Request for Additional FY 2017 Appropriations</u>	<u>FY 2017 Total Request</u>
Performance Measures			
Average Strength	105,349	454	105,803
End Strength	105,700	0	105,700
Authorized End Strength			105,700

The Air National Guard FY 2017 average strength is expected to increase from the 105,349 in the FY 2017 President's Budget to 105,803. An increase in average strength of 454. This increase is the result of ending FY 2016 with a higher end strength than projected (105,887 vs 105,500.)

**NATIONAL GUARD PERSONNEL, AIR FORCE
SUMMARY OF PERSONNEL**

	FY 2017 President's Budget Request				Request for Additional FY 2017 Appropriations				FY 2017 Total Request			
	Number of Drills	Number of Training	Average	End	Number of Drills	Number of Training	Average	End	Number of Drills	Number of Training	Average	End
Personnel in Paid Status												
Selected Reserve												
Paid Drill/Individual Training												
Pay Group A -Officers	48	15	11,774	11,873	0	0	588	0	48	15	12,362	11,873
Pay Group A -Enlisted	48	15	74,909	75,615	0	0	(872)	0	48	15	74,037	75,615
SubTotal Pay Group A			86,683	87,488			(284)	0			86,399	87,488
Pay Group F-Enlisted		177	1,108	1,553	0	0	122	0		177	1,230	1,553
Pay Group P- Enlisted -Pay	48		2,768	1,695	0	0	503	0	48		3,271	1,695
Pay Group P- Enlisted -Nonpay			114	200			(22)	0			92	200
SubTotal Pay Group F/P			3,990	3,448			603	0			4,593	3,448
Subtotal Paid Drill/Individual Training			90,673	90,936			319	0			90,992	90,936
Full time Active Duty												
Officers			2,706	2,737			50	0			2,756	2,737
Enlisted			11,970	12,027			85	0			12,055	12,027
Total			14,676	14,764			135	0			14,811	14,764
Total Selected Reserve												
Total Officers			14,480	14,610			638	0			15,118	14,610
Total Enlisted			90,869	91,090			(184)	0			90,685	91,090
Total			105,349	105,700			454	0			105,803	105,700
Reimbursable Strength Included												
Selected Reserve												
Pay Group A- Officers			24	24			0	0			24	24
Pay Group A- Enlisted			354	354			0	0			354	354
Subtotal Pay Group A			378	378			0	0			378	378

**NATIONAL GUARD PERSONNEL, AIR FORCE
SUMMARY OF PERSONNEL**

	FY 2017 President's Budget Request				Request for Additional FY 2017 Appropriations				FY 2017 Total Request			
	Number of Drills	Number of Training	Average of Days	End	Number of Drills	Number of Training	Average of Days	End	Number of Drills	Number of Training	Average of Days	End
Full Time Active Duty												
Officers			66	64			(1)	0		65		64
Enlisted			252	250			(10)	0		242		250
Subtotal Full-time			318	314			(11)	0		307		314
Total Selected Reserve												
Total Reimbursable Officers			90	88			(1)	0		89		88
Total Reimbursable Enlisted			606	604			(10)	0		596		604
Total Reimbursable			696	692			(11)	0		685		692
Total Baseline Program												
Baseline - Officers			14,390	14,522			639	0		15,029		14,522
Baseline - Enlisted			90,263	90,486			(174)	0		90,089		90,486
Total Program			104,653	105,008			465	0		105,118		105,008

**NATIONAL GUARD PERSONNEL, AIR FORCE
RESERVE TOURS OF ACTIVE DUTY**

	FY 2017 President's Budget Request		Request for Additional FY 2017 Appropriations		FY 2017 Total Request	
	Average	End	Average	End	Average	End
COMMISSIONED OFFICERS						
O-10 GEN	0	0	1	0	1	0
O-9 LT GEN	4	4	(1)	0	3	4
O-8 MAJ GEN	7	7	(1)	0	6	7
O-7 BRIG GEN	7	7	4	0	11	7
O-6 COL	362	359	0	0	362	359
O-5 LT COL	887	900	40	0	927	900
O-4 MAJ	937	952	3	0	940	952
O-3 CAPT	413	419	1	0	414	419
O-2 1 LT	49	49	9	0	58	49
O-1 2D LT	40	40	(6)	0	34	40
TOTAL OFFICERS	2,706	2,737	50	0	2,756	2,737
ENLISTED PERSONNEL						
E-9 CMSGT	567	565	20	0	587	565
E-8 SMSGT	1,407	1,414	25	0	1,432	1,414
E-7 MSGT	4,165	4,188	121	0	4,286	4,188
E-6 TSG	3,129	3,148	(5)	0	3,124	3,148
E-5 SSGT	1,996	2,011	24	0	2,020	2,011
E-4 SRA	542	539	(67)	0	475	539
E-3 A1C	164	162	(34)	0	130	162
E-2 AMN	0	0	1	0	1	0
E-1 AB	0	0	0	0	0	0
TOTAL ENLISTED	11,970	12,027	85	0	12,055	12,027
TOTAL PERSONNEL	14,676	14,764	135	0	14,811	14,764

**NATIONAL GUARD PERSONNEL, AIR FORCE
STRENGTH PLAN**

FY 2017 PRESIDENT'S BUDGET REQUEST

	<u>Pay Group A</u>			<u>Reserve Enlistment Program</u>				<u>Full Time Activity Duty</u>			Total Selected Reserve
	Officers	Enlisted	Total	Pay F	Pay P (Pay)	Pay P (No Pay)	Drill Strength Total	Officers	Enlisted	Total	
September 30, 2016	11,861	75,443	87,304	1,553	1,695	200	90,752	2,732	12,016	14,748	105,500
October	11,940	74,840	86,780	1,124	2,498	40	90,442	2,715	11,955	14,670	105,112
November	11,915	74,815	86,730	985	2,805	62	90,582	2,709	11,942	14,651	105,233
December	11,880	74,765	86,645	889	3,089	84	90,707	2,699	11,930	14,629	105,336
January	11,813	74,710	86,523	915	3,285	35	90,758	2,686	11,911	14,597	105,355
February	11,770	74,670	86,440	943	3,371	65	90,819	2,678	11,892	14,570	105,389
March	11,739	74,694	86,433	972	3,146	110	90,661	2,688	12,018	14,706	105,367
April	11,702	74,805	86,507	999	2,939	130	90,575	2,698	12,016	14,714	105,289
May	11,685	74,922	86,607	1,085	2,809	145	90,646	2,703	12,013	14,716	105,362
June	11,680	74,991	86,671	1,183	2,653	158	90,665	2,712	12,010	14,722	105,387
July	11,655	75,065	86,720	1,248	2,505	166	90,639	2,720	11,916	14,636	105,275
August	11,647	75,101	86,748	1,402	2,416	178	90,744	2,730	12,010	14,740	105,484
September 30, 2017	11,873	75,615	87,488	1,553	1,695	200	90,936	2,737	12,027	14,764	105,700
Workyears	11,774	74,909	86,683	1,108	2,768	114	90,673	2,706	11,970	14,676	105,349

**RESERVE COMPONENT MEMBERS PERFORMING OPERATIONAL SUPPORT DUTY AND EXCEEDING 1,095 DAY THRESHOLD
ESTIMATED FY 2017**

AC Funded
Count Against Active
Component End Strength
25

RC Funded
Count Against Reserve
Component (AGR) End Strength
0

TOTAL
Count Against AD (AC + AGR)
End Strength
25

Primary Mission Being Performed
Mobility Pilot, Security Forces

**NATIONAL GUARD PERSONNEL, AIR FORCE
STRENGTH PLAN**

FY 2017 Total Request

	<u>Pay Group A</u>			<u>Reserve Enlistment Program</u>				<u>Full Time Activity Duty</u>			Total Selected Reserve
	Officers	Enlisted	Total	Pay F	Pay P (Pay)	Pay P (No Pay)	Drill Strength Total	Officers	Enlisted	Total	
September 30, 2016	12,541	73,928	86,469	1,350	3,447	28	91,294	2,691	11,902	14,593	105,887
October	12,495	73,907	86,402	1,220	3,586	28	91,236	2,708	11,882	14,590	105,826
November	12,532	74,019	86,551	1,135	3,662	27	91,375	2,704	11,903	14,607	105,982
December	12,470	73,579	86,049	1,085	3,748	27	90,909	2,730	12,054	14,784	105,693
January	12,440	73,259	85,699	1,239	3,728	28	90,694	2,723	12,016	14,739	105,433
February	12,410	73,125	85,535	1,195	3,575	84	90,389	2,783	12,036	14,819	105,208
March	12,332	73,555	85,887	1,208	3,429	98	90,622	2,786	12,096	14,882	105,504
April	12,441	73,965	86,406	1,255	3,283	112	91,056	2,780	12,142	14,922	105,978
May	12,377	74,009	86,386	1,135	3,137	126	90,784	2,770	12,155	14,925	105,709
June	12,358	74,372	86,730	1,183	2,991	140	91,044	2,795	12,149	14,944	105,988
July	12,302	74,885	87,187	1,248	2,845	154	91,434	2,810	12,145	14,955	106,389
August	11,985	74,995	86,980	1,402	2,699	168	91,249	2,763	12,120	14,883	106,132
September 30, 2017	11,873	75,615	87,488	1,553	1,695	200	90,936	2,737	12,027	14,764	105,700
Workyears	12,362	74,037	86,399	1,230	3,271	92	90,992	2,756	12,055	14,811	105,803

**RESERVE COMPONENT MEMBERS PERFORMING OPERATIONAL SUPPORT DUTY AND EXCEEDING 1,095 DAY THRESHOLD
ESTIMATED FY 2017**

<u>AC Funded</u>	<u>RC Funded</u>	<u>TOTAL</u>	<u>Primary Mission Being Performed</u>
Count Against Active Component End Strength	Count Against Reserve Component (AGR) End Strength	Count Against AD (AC + AGR) End Strength	
25	0	25	Mobility Pilot, Security Forces

**NATIONAL GUARD PERSONNEL, AIR FORCE
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY
(IN THOUSANDS OF DOLLARS)**

	FY 2017 President's Budget Request			Request for Additional FY 2017 Appropriations			FY 2017 Total Request		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
PAY GROUP A									
Active Duty Training	49,612	161,559	211,171	7,651	4,857	12,508	57,263	166,416	223,679
Inactive Duty Training									
Unit Training Assemblies	153,837	444,475	598,312	9,371	(1,365)	8,006	163,208	443,110	606,318
Flight Training	32,807	7,674	40,481	(613)	640	27	32,194	8,314	40,508
Proficiency Training	3,558	5,757	9,315	(175)	(2,342)	(2,517)	3,383	3,415	6,798
Training Preparation	2,949	3,463	6,412	(1,341)	(825)	(2,166)	1,608	2,638	4,246
Military Funeral Honors	176	407	583	(91)	(66)	(157)	85	341	426
Clothing	34	6,920	6,954	4	(257)	(253)	38	6,663	6,701
Inactive Duty Subsistence	0	5,538	5,538	0	(804)	(804)	0	4,734	4,734
Travel	12,025	43,859	55,884	1,873	7,894	9,767	13,898	51,753	65,651
IDT Subtotal	205,386	518,093	723,479	9,028	2,875	11,903	214,414	520,968	735,382
TOTAL Direct Program Pay Group A	254,998	679,652	934,650	16,679	7,732	24,411	271,677	687,384	959,061
PAY GROUP F									
Active Duty Training		114,024	114,024		(36,484)	(36,484)		77,540	77,540
Clothing		6,479	6,479		(723)	(723)		5,756	5,756
Travel		10,519	10,519		(5,065)	(5,065)		5,454	5,454
TOTAL Direct Program Pay Group F		131,022	131,022		(42,272)	(42,272)		88,750	88,750
PAY GROUP P									
Inactive Duty (Unit) Training		10,555	10,555		(1,879)	(1,879)		8,676	8,676
TOTAL Direct Program Pay Group P		10,555	10,555		(1,879)	(1,879)		8,676	8,676
Subtotal Pay Group A, Pay Group F and Pay Group P	254,998	821,229	1,076,227	16,679	(36,419)	(19,740)	271,677	784,810	1,056,487
SCHOOL TRAINING									
Career Development Training	11,081	23,517	34,598	365	327	692	11,446	23,844	35,290
Graduate Flying Training	40,883	23,544	64,427	481	(15)	466	41,364	23,529	64,893
Initial Skill Acquisition Training	27,401	146,061	173,462	94	4,011	4,105	27,495	150,072	177,567
Officer Training School	12,618	0	12,618	(10,340)	9,128	(1,212)	2,278	9,128	11,406
Refresher and Proficiency Training	6,795	13,089	19,884	(5)	1,736	1,731	6,790	14,825	21,615
Undergraduate Pilot Training	44,896	0	44,896	27	0	27	44,923	0	44,923
Unit Conversion Training	4	15	19	0	1	1	4	16	20
TOTAL Direct Obligations School Training	143,678	206,226	349,904	(9,378)	15,188	5,810	134,300	221,414	355,714

**NATIONAL GUARD PERSONNEL, AIR FORCE
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY
(IN THOUSANDS OF DOLLARS)**

	FY 2017 President's Budget Request			Request for Additional FY 2017 Appropriations			FY 2017 Total Request		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
SPECIAL TRAINING									
Exercises	11,688	21,081	32,769	2,349	1,754	4,103	14,037	22,835	36,872
Management Support	5,233	2,744	7,977	741	6,287	7,028	5,974	9,031	15,005
Operational Training	36,343	43,835	80,178	134	(43)	91	36,477	43,792	80,269
Unit Conversion Training	11,473	7,384	18,857	1,333	1,468	2,801	12,806	8,852	21,658
Active Duty Operational Support	14,189	13,107	27,296	9,341	1,802	11,143	23,530	14,909	38,439
TOTAL Direct Program Special Training	78,926	88,151	167,077	13,898	11,268	25,166	92,824	99,419	192,243
ADMINISTRATION AND SUPPORT									
Active Duty	447,524	1,137,310	1,584,834	8,913	2,687	11,600	456,437	1,139,997	1,596,434
Clothing	79	4	83	4	0	4	83	4	87
Travel	2,168	2,727	4,895	602	484	1,086	2,770	3,211	5,981
Death Gratuities	1,100	1,600	2,700	100	200	300	1,200	1,800	3,000
Disability, Hospitalization & Compensation	394	3,838	4,232	(214)	(1,507)	(1,721)	180	2,331	2,511
Reserve Incentive	2,386	76,045	78,431	95	0	95	2,481	76,045	78,526
\$30,000 Lump Sum Bonus	750	2,430	3,180	0	0	0	750	2,430	3,180
TOTAL Direct Program Administration And Support	454,401	1,223,954	1,678,355	9,500	1,864	11,364	463,901	1,225,818	1,689,719
EDUCATION BENEFITS									
Kicker Benefits		8,502	8,502		0	0		8,502	8,502
TOTAL Direct Program Education Benefits	0	8,502	8,502	0	0	0	0	8,502	8,502
Subtotal Other Training and Support	677,005	1,526,833	2,203,838	14,020	28,320	42,340	691,025	1,555,153	2,246,178
Total Direct Program	932,003	2,348,062	3,280,065	30,699	(8,099)	22,600	962,702	2,339,963	3,302,665

**NATIONAL GUARD PERSONNEL, AIR FORCE
ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
FY 2017 (IN THOUSANDS OF DOLLARS)**

	FY 2017 PRESIDENT'S BUDGET REQUEST	CONGRESSIONAL ACTION	REQUEST FOR ADDITIONAL FY 2017 APPROPRIATIONS	FY 2017 TOTAL REQUEST
Unit and Individual Training				
PAY GROUP A				
Active Duty Training	211,171	0	12,508	223,679
Inactive Duty Training				
Unit Training Assemblies	598,312	0	8,006	606,318
Flight Training	40,481	0	27	40,508
Proficiency Training	9,315	0	(2,517)	6,798
Training Preparation	6,412	0	(2,166)	4,246
Military Funeral Honors	583	0	(157)	426
Clothing	6,954	0	(253)	6,701
Inactive Duty Subsistence	5,538	0	(804)	4,734
Travel	55,884	0	9,767	65,651
Defense Health Program Accrual	0	0	0	0
IDT Subtotal	723,479	0	11,903	735,382
TOTAL Direct Program Pay Group A	934,650	0	24,411	959,061
PAY GROUP F				
Active Duty Training	114,024	0	(36,484)	77,540
Clothing	6,479	0	(723)	5,756
Subsistence	0	0	0	0
Travel	10,519	0	(5,065)	5,454
Defense Health Program Accrual	0	0	0	0
TOTAL Direct Program Pay Group F	131,022	0	(42,272)	88,750
PAY GROUP P				
Inactive Duty (Unit) Training	10,555	0	(1,879)	8,676
Clothing	0	0	0	0
Subsistence of Enlisted Personnel	0	0	0	0
Defense Health Program Accrual	0	0	0	0
TOTAL Direct Program Pay Group P	10,555	0	(1,879)	8,676
Subtotal Pay Group A, Pay Group F and Pay Group I	1,076,227	0	(19,740)	1,056,487
Other Training and Support				
SCHOOL TRAINING				
Career Development Training	34,598	0	692	35,290
Initial Skills Acquisition Training	173,462	0	4,105	177,567
Graduate Flying Training	64,427	0	466	64,893
Officer Training School	12,618	0	(1,212)	11,406
Refresher & Proficiency Training	19,884	0	1,731	21,615

**NATIONAL GUARD PERSONNEL, AIR FORCE
ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
FY 2017 (IN THOUSANDS OF DOLLARS)**

	FY 2017 PRESIDENT'S BUDGET REQUEST	CONGRESSIONAL ACTION	REQUEST FOR ADDITIONAL FY 2017 APPROPRIATIONS	FY 2017 TOTAL REQUEST
Undergraduate Pilot Training	44,896	0	27	44,923
Unit Conversion Training	19	0	1	20
TOTAL Direct Program School Training	349,904	0	5,810	355,714
SPECIAL TRAINING				
Exercises	32,769	0	4,103	36,872
Management Support	7,977	0	7,028	15,005
Operational Training	80,178	0	91	80,269
Unit Conversion Training	18,857	0	2,801	21,658
Drug Interdiction	0	0	0	0
Active Duty Operational Support	27,296	0	11,143	38,439
Operation Jump Start	0	0	0	0
Yellow Ribbon Reintegration Program	0	0	0	0
TOTAL Direct Program Special Training	167,077	0	25,166	192,243
ADMINISTRATION AND SUPPORT				
Active Duty	1,584,834	0	11,600	1,596,434
Clothing	83	0	4	87
Travel	4,895	0	1,086	5,981
Death Gratuities	2,700	0	300	3,000
Transportation Subsidy	0	0	0	0
Disability & Hospitalization	4,232	0	(1,721)	2,511
Reserve Transition Benefits	0	0	0	0
Reserve Incentive	78,431	0	95	78,526
\$30,000 Lump Sum Bonus	3,180	0	0	3,180
Continuation Pay	0	0	0	0
Defense Health Program Accrual	0	0	0	0
TOTAL Direct Program Administration And Support	1,678,355	0	11,364	1,689,719
EDUCATION BENEFITS				
Benefits Accrual	0	0	0	0
Kicker Benefits	8,502	0	0	8,502
Amortization Chapter 1606	0	0	0	0
Normal Cost Chapter 1607	0	0	0	0
Amortization Chapter 1607	0	0	0	0
TOTAL Direct Program Education Benefits	8,502	0	0	8,502
Subtotal Other Training And Support	2,203,838	0	42,340	2,246,178
Total Direct Program	3,280,065	0	22,600	3,302,665

NATIONAL GUARD PERSONNEL, AIR FORCE
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(IN THOUSANDS OF DOLLARS)

	FY 2017 President's Budget Request		Request for Additional FY 2017 Appropriations		FY 2017 Total Request	
	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY
Pay Group A						
Officers	\$174,014	\$41,068	\$8,447	\$533	\$182,461	\$41,601
Enlisted	\$444,470	\$104,895	(\$4,904)	(\$4,673)	\$439,566	\$100,222
Total	\$618,484	\$145,963	\$3,543	(\$4,140)	\$622,027	\$141,823
Pay Group F						
Officers	\$0	\$0	\$0	\$0	\$0	\$0
Enlisted	\$65,824	\$15,534	(\$20,060)	(\$5,100)	\$45,764	\$10,434
Total	\$65,824	\$15,534	(\$20,060)	(\$5,100)	\$45,764	\$10,434
Pay Group P						
Officers	\$0	\$0	\$0	\$0	\$0	\$0
Enlisted	\$8,001	\$1,888	(\$964)	(\$284)	\$7,037	\$1,604
Total	\$8,001	\$1,888	(\$964)	(\$284)	\$7,037	\$1,604
School Training						
Officers	\$64,722	\$15,274	(\$3,501)	(\$1,315)	\$61,221	\$13,959
Enlisted	\$75,980	\$17,931	\$7,054	\$1,000	\$83,034	\$18,931
Total	\$140,702	\$33,205	\$3,553	(\$315)	\$144,255	\$32,890
Special Training						
Officers	\$41,385	\$9,766	\$6,973	\$1,261	\$48,358	\$11,027
Enlisted	\$39,812	\$9,396	\$4,466	\$699	\$44,278	\$10,095
Total	\$81,197	\$19,162	\$11,439	\$1,960	\$92,636	\$21,122
Administration and Support						
Officers	\$248,556	\$73,323	\$8,434	\$947	\$256,990	\$74,270
Enlisted	\$585,132	\$172,613	\$7,358	(\$1,383)	\$592,490	\$171,230
Total	\$833,688	\$245,936	\$15,792	(\$436)	\$849,480	\$245,500

NATIONAL GUARD PERSONNEL, AIR FORCE
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(IN THOUSANDS OF DOLLARS)

	FY 2017 President's Budget Request		Request for Additional FY 2017 Appropriations		FY 2017 Total Request	
	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY
Total Direct Program						
Officers	\$528,677	\$139,431	\$20,353	\$1,426	\$549,030	\$140,857
Enlisted	\$1,219,219	\$322,257	(\$7,050)	(\$9,741)	\$1,212,169	\$312,516
Total	\$1,747,896	\$461,688	\$13,303	(\$8,315)	\$1,761,199	\$453,373
Reimbursable Program						
Officers	\$11,157	\$3,260	(\$1,053)	(\$371)	\$10,104	\$2,889
Enlisted	\$23,428	\$6,682	\$498	(\$53)	\$23,926	\$6,629
Total	\$34,585	\$9,942	(\$555)	(\$424)	\$34,030	\$9,518
Total Program						
Officers	\$539,834	\$142,691	\$19,300	\$1,055	\$559,134	\$143,746
Enlisted	\$1,242,647	\$328,939	(\$6,552)	(\$9,794)	\$1,236,095	\$319,145
Total	\$1,782,481	\$471,630	\$12,748	(\$8,739)	\$1,795,229	\$462,891

NATIONAL GUARD PERSONNEL, AIR FORCE
SUMMARY OF BASIC ALLOWANCE FOR HOUSING (BAH) COSTS
(IN THOUSANDS OF DOLLARS)

	FY 2017 President's Budget Request	Request for Additional FY 2017 Appropriations	FY 2017 Total Request
Pay Group A			
Officers	\$6,306	\$1,300	\$7,606
Enlisted	\$22,850	\$3,629	\$26,479
Total	\$29,156	\$4,929	\$34,085
Pay Group F			
Enlisted	\$17,717	(\$6,491)	\$11,226
Total	\$17,717	(\$6,491)	\$11,226
Pay Group P			
Enlisted	\$0	\$0	\$0
Total	\$0	\$0	\$0
School Training			
Officers	\$20,805	\$7	\$20,812
Enlisted	\$30,197	\$5,502	\$35,699
Total	\$51,002	\$5,509	\$56,511
Special Training			
Officers	\$10,788	\$2,196	\$12,984
Enlisted	\$15,062	\$1,984	\$17,046
Total	\$25,850	\$4,180	\$30,030
Administration and Support			
Officer	\$76,090	\$1,864	\$77,954
Enlisted	\$254,805	\$3,366	\$258,171
Total	\$330,895	\$5,230	\$336,125
Total Direct Program			
Officer	\$113,989	\$5,367	\$119,356
Enlisted	\$340,631	\$7,990	\$348,621
Total	\$454,620	\$13,357	\$467,977

NATIONAL GUARD PERSONNEL, AIR FORCE
SUMMARY OF TRAVEL AND TRANSPORTATION COSTS
(IN THOUSANDS OF DOLLARS)

	FY 2017 President's Budget Request	Request for Additional FY 2017 Appropriations	FY 2017 Total Request
Pay Group A			
Officers	\$12,025	\$1,873	\$13,898
Enlisted	\$43,859	\$7,894	\$51,753
Total	\$55,884	\$9,767	\$65,651
Pay Group F			
Enlisted	\$10,519	(\$5,065)	\$5,454
Total	\$10,519	(\$5,065)	\$5,454
Pay Group P			
Enlisted	\$0	\$0	\$0
Total	\$0	\$0	\$0
School Training			
Officers	\$24,931	(\$3,434)	\$21,497
Enlisted	\$55,993	(\$310)	\$55,683
Total	\$80,924	(\$3,744)	\$77,180
Special Training			
Officers	\$8,741	\$3,379	\$12,120
Enlisted	\$12,311	\$4,405	\$16,716
Total	\$21,052	\$7,784	\$28,836
Administration and Support			
Officer	\$2,168	\$602	\$2,770
Enlisted	\$2,727	\$484	\$3,211
Total	\$4,895	\$1,086	\$5,981
Total Direct Program			
Officer	\$47,865	\$2,420	\$50,285
Enlisted	\$125,409	\$7,408	\$132,817
Total	\$173,274	\$9,828	\$183,102

NATIONAL GUARD PERSONNEL, AIR FORCE
SUMMARY OF BASIC ALLOWANCE FOR SUBSTANCE (BAS) AND SUBSISTENCE-IN-KIND (SIK)
(IN THOUSANDS OF DOLLARS)

	FY 2017 President's Budget Request		Request for Additional FY 2017 Appropriations		FY 2017 Total Request	
	BAS	SIK	BAS	SIK	BAS	SIK
Pay Group A						
Officers	1,068	0	83	0	1,151	0
Enlisted	10,544	5,538	(780)	(804)	9,765	4,734
Subtotal	11,612	5,538	(697)	(804)	10,915	4,734
Pay Group F						
Officers	0	0	0	0	0	0
Enlisted	3,961	0	(1,687)	0	2,274	0
Subtotal	3,961	0	(1,687)	0	2,274	0
Pay Group P						
Enlisted	0	0	0	0	0	0
School Training						
Officers	3,615	0	(495)	0	3,120	0
Enlisted	6,937	68	3,466	(8)	10,403	60
Subtotal	10,552	68	2,971	(8)	13,523	60
Special Training						
Officers	1,498	0	(610)	0	888	0
Enlisted	4,871	16	(1,734)	3	3,137	19
Subtotal	6,369	16	(2,344)	3	4,025	19
Administration and Support						
Officers	8,239	0	(49)	0	8,190	0
Enlisted	53,108	0	(900)	0	52,208	0
Subtotal	61,347	0	(949)	0	60,398	0

NATIONAL GUARD PERSONNEL, AIR FORCE
SUMMARY OF BASIC ALLOWANCE FOR SUBSTANCE (BAS) AND SUBSISTENCE-IN-KIND (SIK)
(IN THOUSANDS OF DOLLARS)

	FY 2017 President's Budget Request		Request for Additional FY 2017 Appropriations		FY 2017 Total Request	
	BAS	SIK	BAS	SIK	BAS	SIK
Other						
Branch Officers Basic Course	0	0	0	0	0	0
Health Professions Scholarship	0	0	0	0	0	0
Financial Assistance Program	0	0	0	0	0	0
Chaplain Candidate Program	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0
Total Direct Program						
Officers	14,419	0	0	0	13,348	0
Enlisted	79,421	5,622	0	0	77,786	4,813
Other	0	0	0	0	0	0
Total	93,841	5,622	(2,706)	(809)	91,135	4,813
Total Reimbursable Program	0	0	0	0	0	0
Officers	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	0	0
Grand Total Program						
Officers	14,419	0	(1,071)	0	13,348	0
Enlisted	79,421	5,622	(1,635)	(809)	77,786	4,813
Other	0	0	0	0	0	0
Total	93,841	5,622	(2,706)	(809)	91,135	4,813

**NATIONAL GUARD PERSONNEL, AIR FORCE
FULL TIME SUPPORT PERSONNEL (END STRENGTH)
FY 2017 PRESIDENT'S BUDGET REQUEST**

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
ASSIGNMENT:							
INDIVIDUALS	0	0	0	0	0	0	0
PAY/PERSONNEL CTR	0	0	0	0	0	0	0
RECRUITING RETENTION	2	592	594	0	0	0	594
SUBTOTAL	2	592	594	0	0	0	594
UNITS:							
UNITS	0	0	0	0	0	0	0
RC UNIQUE MGMT HQS	7	0	7	22,617	0	0	22,624
UNIT SPT-NAVY RC	2,192	10,545	12,737	0	0	0	12,737
MAINT ACT (NON-UNIT)	0	0	0	0	0	0	0
SUBTOTAL	2,199	10,545	12,744	22,617	0	0	35,361
TRAINING:							
RC NON-UNIT INST	53	262	315	0	0	0	315
RC SCHOOLS	18	87	105	0	0	0	105
ROTC	0	0	0	0	0	0	0
SUBTOTAL	71	349	420	0	0	0	420
HEADQUARTERS:							
SERVICE HQS	59	0	59	0	0	0	59
AC HQS	7	0	7	0	0	0	7
AC INSTAL/ACTIVITIES	45	11	56	0	0	0	56
RC CHIEFS STAFF	50	0	50	0	0	0	50
OTHERS	299	464	763	0	0	0	763
SUBTOTAL	460	475	935	0	0	0	935
OTHERS	5	66	71	0	27	1,313	1,411
TOTAL	2,737	12,027	14,764	22,617	27	1,313	38,721

**NATIONAL GUARD PERSONNEL, AIR FORCE
FULL TIME SUPPORT PERSONNEL (END STRENGTH)
FY 2017 TOTAL REQUEST**

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
ASSIGNMENT:							
INDIVIDUALS	0	0	0	0	0	0	0
PAY/PERSONNEL CTR	0	0	0	0	0	0	0
RECRUITING RETENTION	2	592	594	0	0	0	594
SUBTOTAL	2	592	594	0	0	0	594
UNITS:							
UNITS	0	0	0	0	0	0	0
RC UNIQUE MGMT HQS	7	0	7	22,617	0	0	22,624
UNIT SPT-NAVY RC	2,192	10,545	12,737	0	0	0	12,737
MAINT ACT (NON-UNIT)	0	0	0	0	0	0	0
SUBTOTAL	2,199	10,545	12,744	22,617	0	0	35,361
TRAINING:							
RC NON-UNIT INST	53	262	315	0	0	0	315
RC SCHOOLS	18	87	105	0	0	0	105
ROTC	0	0	0	0	0	0	0
SUBTOTAL	71	349	420	0	0	0	420
HEADQUARTERS:							
SERVICE HQS	59	0	59	0	0	0	59
AC HQS	7	0	7	0	0	0	7
AC INSTAL/ACTIVITIES	45	11	56	0	0	0	56
RC CHIEFS STAFF	50	0	50	0	0	0	50
OTHERS	299	464	763	0	0	0	763
SUBTOTAL	460	475	935	0	0	0	935
OTHERS	5	66	71	0	27	1,149	1,247
TOTAL	2,737	12,027	14,764	22,617	27	1,149	38,557