



**AIR FORCE RESERVE
REQUEST FOR ADDITIONAL FY 2017 APPROPRIATIONS**

**APPROPRIATION 3700
RESERVE PERSONNEL, AIR FORCE
MARCH 2017**

RESERVE PERSONNEL, AIR FORCE
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RESERVE PERSONNEL, AIR FORCE
SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM
(\$ in Thousands)

	FY 2017 President's Budget Request	Request for Additional FY 2017 Appropriations	FY 2017 Total Request
<u>DIRECT PROGRAM</u>			
Reserve Component Training and Support	\$1,742,906	(\$3,869)	\$1,739,037
TOTAL Direct Program	\$1,742,906	(\$3,869)	\$1,739,037
<u>REIMBURSABLE PROGRAM</u>			
Reserve Component Training and Support	\$10,000	\$0	\$10,000
TOTAL Reimbursable Program	\$10,000	\$0	\$10,000
<u>TOTAL BASELINE PROGRAM</u>			
Reserve Component Training and Support	\$1,752,906	(\$3,869)	\$1,749,037
TOTAL Baseline Program	\$1,752,906	(\$3,869)	\$1,749,037
Medicare Eligible Retiree Health Fund Contribution	\$113,540	\$11,753	\$125,293
<u>TOTAL MILITARY PERSONNEL PROGRAM COST</u>	\$1,866,446	\$7,884	\$1,874,330

RESERVE PERSONNEL, AIR FORCE
Performance Measures and Evaluation Summary

Activity: Reserve Military Personnel

Activity Goal: Maintain the required Reserve Military Personnel authorizations and capabilities to execute the National Strategy.

Description of Activity: The Reserve Military Personnel appropriation provides resources necessary to compensate military personnel required to provide trained units and qualified personnel in the Armed Forces in time of war, or national emergency, and at such other times as the national security requires. The Reserve also fills the needs of the Armed Forces whenever more units and persons are required in the Active component to achieve the planned mobilization.

PERFORMANCE MEASURES

	FY 2017 President's Budget Request	Request for Additional FY 2017 Appropriations	FY 2017 Total Request
Average Strength	69,119	(515)	68,604
End Strength	69,000	0	69,000
Authorized End Strength			69,000

The Air Force Reserve continues transitioning from legacy to new missions based on Total Force Initiatives and Base Realignment and Closure (BRAC) decisions. This requires recruiting and retaining those personnel with the skills needed to meet the new mission capabilities while eliminating the legacy positions. The Air Force Reserve FY 2016 end strength finished at 69,364, 164 more than the authorized end strength (as allowed under 10 USC, Section 123a). Although the projected FY 2017 average strength is lower than budgeted, the Air Force Reserve is postured to meet the planned FY 2017 end strength level of 69,000.

The revised manpower profile and mission mix provides a more capable military force and significantly increases Reserve associations with the active Air Force and Air National Guard.

RESERVE PERSONNEL, AIR FORCE

The Reserve Personnel, Air Force, appropriation provides the required funding to ensure the Air Force Reserve mission is accomplished by providing trained units and individuals to augment the active force. Since the types of authorized training programs vary, the budget request is presented by pay category for the minimum training required by members. Schools and special tours of active duty reflect training required for a number of personnel to acquire and maintain skill level proficiency and to accomplish mission assignments. This appropriation includes funds for reserve personnel called to full-time active duty other than for training for administration and management of the Air Force Reserve, and recruiting for Air Force Reserve programs. Funds are also requested to finance the military personnel costs of students enrolled in the F. Edward Hebert Armed Forces Health Professions Scholarship Program and Financial Assistance Program.

The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (P.L. 110-329) made permanent the consolidated budget structure (single budget activity format) for the Guard and Reserve Components.

The Fiscal Year 2017 Request for Additional Appropriations reduces the FY 2017 President's Budget for the Reserve Personnel, Air Force appropriation by \$3.9 million. This reduction is the net increases and decreases of the following economic and rate adjustments have occurred since the FY 2017 President's Budget, submitted in February, 2016: 1) increase in the military pay raise from 1.6 percent to 2.1 percent effective January 1, 2017; 2) reduction to Retired Pay Accrual associated with proposed modifications to the new Blended Retirement System, which were not enacted in the FY 2017 NDAA; 3) reduction in basic allowance for subsistence (BAS) due to no increase in the January 1, 2017 BAS rates based on the negative growth in the USDA Food Cost Index; and 4) reduction in basic allowance for housing due to rate and program adjustments accounting for historical execution levels. The associated funding still reflects the Air Force's increased reliance on the Air Force Reserve to fill critical capability shortfalls while continuing the initiative that began in FY2016 to alleviate the decline in end strength across the total force. Also, the Air Force Reserve will convert three units in FY2017 to F-16 and KC-135 aircraft, begin a new C-130J classic association mission, and continue B-1, F-35 and KC-46 operations that started in FY2016. Additionally, there were smaller Traditional Reservists adjustments at multiple locations for the Cyber mission, network operations support, and C-130 operations and maintenance requirements.

All Selected Reserve personnel are assigned to manpower authorizations that have been validated as wartime requirements by active force manpower planners. The Air Force Reserve will continue to recruit and train reservists, modernize our equipment, and maintain individuals and units at the wartime readiness level as required of members of the Total Force.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance the cost of TRICARE benefits accrued by uniformed service members. Since these costs are actually borne in support of the Department of Defense, they will be shown as part of the DoD discretionary total. The appropriations requested for the military personnel accounts exclude retiree health accrual funding. Total obligations on behalf of military personnel include both the amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

The Department is committed to reduce the unexpended/unobligated balances occurring annually in the military personnel appropriations. The Air Force Reserve and the Defense Finance and Accounting Service have been directed to work together to:

- Develop the lowest, achievable percentage level of unobligated/unexpended balances.
- Develop a Financial Improvement Plan with specific tasks that will be performed to reduce the unobligated/unexpended balances.
- Add the necessary personnel resources to improve execution data collection, and

Reduce Military Reserve Personnel appropriation unobligated/unexpended balances to the lowest, achievable percentage level by the end of each Appropriation's five year availability.

**RESERVE PERSONNEL, AIR FORCE
SUMMARY OF PERSONNEL**

	<u>FY 2017 President's Budget</u>			<u>Request for Additional FY</u>			<u>FY 2017 Total Request</u>		
	<u>Request</u>			<u>2017 Appropriations</u>					
	<u>Begin</u>	<u>Average</u>	<u>End</u>	<u>Begin</u>	<u>Average</u>	<u>End</u>	<u>Begin</u>	<u>Average</u>	<u>End</u>
<u>Paid Drill/Individual Training</u>									
Pay Group A - Officers (48 drills/15 AD Tng Days)	9,457	9,193	8,934	(700)	(484)	(21)	8,757	8,709	8,913
Pay Group A - Enlisted (48 drills/15 AD Tng Days)	46,746	46,950	47,146	1,154	318	21	47,900	47,268	47,167
Subtotal Pay Group A	56,203	56,143	56,080	454	(166)	0	56,657	55,977	56,080
Pay Group B - Officers	4,543	4,541	4,543	(237)	(262)	0	4,306	4,279	4,543
Pay Group B - Enlisted	2,935	2,944	2,935	(178)	(185)	0	2,757	2,759	2,935
Subtotal Pay Group B	7,478	7,485	7,478	(415)	(447)	0	7,063	7,038	7,478
Pay Group F - Enlisted (AD Days 178)	1,384	1,388	1,384	(181)	(250)	0	1,203	1,138	1,384
Pay Group P - Enlisted - Paid	1,103	1,108	1,103	578	492	0	1,681	1,600	1,103
Pay Group P - Enlisted - Non Paid	0	0	0	0	0	0	0	0	0
Subtotal Pay Group F/P	2,487	2,496	2,487	397	242	0	2,884	2,738	2,487
Officer Subtotal	14,000	13,734	13,477	(937)	(746)	(21)	13,063	12,988	13,456
Enlisted Subtotal	52,168	52,390	52,568	1,373	375	21	53,541	52,765	52,589
Subtotal Paid Drill/Ind Tng	66,168	66,124	66,045	436	(371)	0	66,604	65,753	66,045
<u>Full-time Active Duty</u>									
Officers	896	895	893	(46)	(16)	0	850	879	893
Enlisted	2,136	2,100	2,062	(226)	(128)	0	1,910	1,972	2,062
Subtotal Full-time	3,032	2,995	2,955	(272)	(144)	0	2,760	2,851	2,955

**RESERVE PERSONNEL, AIR FORCE
SUMMARY OF PERSONNEL**

	<u>FY 2017 President's Budget</u>			<u>Request for Additional FY</u>			<u>FY 2017 Total Request</u>		
	<u>Request</u>			<u>2017 Appropriations</u>					
	<u>Begin</u>	<u>Average</u>	<u>End</u>	<u>Begin</u>	<u>Average</u>	<u>End</u>	<u>Begin</u>	<u>Average</u>	<u>End</u>
<u>Total Selected Reserve</u>									
Officers	14,896	14,629	14,370	(983)	(762)	(21)	13,913	13,867	14,349
Enlisted	54,304	54,490	54,630	1,147	247	21	55,451	54,737	54,651
Total	69,200	69,119	69,000	164	(515)	0	69,364	68,604	69,000
<u>Individual Ready Reserve</u>									
Officers	7,492	7,492	7,492	(388)	(194)	0	7,104	7,298	7,492
Enlisted	29,359	29,359	29,359	(1,307)	(653)	0	28,052	28,706	29,359
Total	36,851	36,851	36,851	(1,695)	(847)	0	35,156	36,004	36,851
<u>Reimbursable Strength (Included on previous page)</u>									
<u>Paid Drill/Individual Training</u>									
Pay Group B - Officers	83	83	83	0	0	0	83	83	83
Pay Group B - Enlisted	0	0	0	0	0	0	0	0	0
Total Pay Group B	83	83	83	0	0	0	83	83	83
<u>Full-time Active Duty</u>									
Officers	46	46	46	0	0	0	46	46	46
Enlisted	37	37	37	0	0	0	37	37	37
Subtotal Full-time	83	83	83	0	0	0	83	83	83
<u>Total Reimb Personnel</u>									
Officers	129	129	129	0	0	0	129	129	129
Enlisted	37	37	37	0	0	0	37	37	37
Total	166	166	166	0	0	0	166	166	166

RESERVE PERSONNEL, AIR FORCE
RESERVE COMPONENT PERSONNEL ON TOURS OF FULL-TIME ACTIVE DUTY
STRENGTH BY GRADE

	<u>FY 2017 President's Budget</u>			<u>Request for Additional FY</u>			<u>FY 2017 Total Request</u>		
	<u>Request</u>			<u>2017 Appropriations</u>					
	Begin	Average	End	Begin	Average	End	Begin	Average	End
<u>Commissioned Officers</u>									
O-9 Lieutenant General	1	1	1	0	0	0	1	1	1
O-8 Major General	1	1	1	2	2	2	3	3	3
O-7 Brigadier General	1	1	1	1	1	1	2	2	2
O-6 Colonel	201	201	201	(80)	(77)	(79)	121	124	122
O-5 Lieutenant Colonel	346	345	345	(25)	(12)	(7)	321	333	338
O-4 Major	279	277	274	88	103	116	367	380	390
O-3 Captain	67	69	70	(33)	(34)	(34)	34	35	36
O-2 1st Lieutenant	0	0	0	1	1	1	1	1	1
O-1 2nd Lieutenant	0	0	0	0	0	0	0	0	0
Total Officers	896	895	893	(46)	(16)	0	850	879	893
<u>Enlisted Personnel</u>									
E-9 Chief Master Sergeant	135	136	137	(53)	(52)	(52)	82	84	85
E-8 Senior Master Sergeant	318	320	322	(72)	(73)	(66)	246	247	256
E-7 Master Sergeant	724	705	685	(21)	16	64	703	721	749
E-6 Technical Sergeant	499	479	458	(5)	35	82	494	514	540
E-5 Staff Sergeant	370	370	370	(24)	(6)	18	346	364	388
E-4 Senior Airman	90	90	90	(51)	(48)	(46)	39	42	44
E-3 Airman First Class	0	0	0	0	0	0	0	0	0
E-2 Airman	0	0	0	0	0	0	0	0	0
E-1 Airman Basic	0	0	0	0	0	0	0	0	0
Total Enlisted	2,136	2,100	2,062	(226)	(128)	0	1,910	1,972	2,062
Total Personnel on Active Duty	3,032	2,995	2,955	(272)	(144)	0	2,760	2,851	2,955

**RESERVE PERSONNEL, AIR FORCE
STRENGTH BY MONTH**

FY 2017 President's Budget Request

	<u>Pay Group A</u>			<u>Pay Group B (IMA)</u>			<u>Pay</u>	<u>Pay Group P</u>		<u>Total</u>	<u>Full-Time</u>			<u>Total</u>
	<u>Officers</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officers</u>	<u>Enlisted</u>	<u>Total</u>	<u>Group F</u>	<u>Paid</u>	<u>NonPaid</u>	<u>Drill</u>	<u>Officers</u>	<u>Enlisted</u>	<u>Total</u>	<u>Reserve</u>
September 30, 2016	9,457	46,746	56,203	4,543	2,935	7,478	1,384	1,103	0	66,168	896	2,136	3,032	69,200
October	9,413	46,780	56,193	4,539	2,938	7,477	1,389	1,108	0	66,167	898	2,130	3,028	69,195
November	9,369	46,814	56,183	4,534	2,939	7,473	1,385	1,112	0	66,153	897	2,124	3,021	69,174
December	9,325	46,848	56,173	4,541	2,943	7,484	1,387	1,109	0	66,153	896	2,118	3,014	69,167
January	9,281	46,882	56,163	4,543	2,942	7,485	1,389	1,112	0	66,149	892	2,112	3,004	69,153
February	9,237	46,916	56,153	4,540	2,941	7,481	1,389	1,114	0	66,137	898	2,106	3,004	69,141
March	9,193	46,950	56,143	4,536	2,946	7,482	1,398	1,110	0	66,133	897	2,100	2,997	69,130
April	9,149	46,984	56,133	4,542	2,948	7,490	1,394	1,108	0	66,125	894	2,094	2,988	69,113
May	9,105	47,018	56,123	4,543	2,947	7,490	1,387	1,106	0	66,106	898	2,088	2,986	69,092
June	9,061	47,052	56,113	4,537	2,949	7,486	1,384	1,103	0	66,086	894	2,082	2,976	69,062
July	9,017	47,086	56,103	4,548	2,948	7,496	1,384	1,103	0	66,086	893	2,076	2,969	69,055
August	8,973	47,127	56,100	4,543	2,948	7,491	1,384	1,103	0	66,078	893	2,070	2,963	69,041
September 30, 2017	8,934	47,146	56,080	4,543	2,935	7,478	1,384	1,103	0	66,045	893	2,062	2,955	69,000
Average	9,193	46,950	56,143	4,541	2,944	7,485	1,388	1,108	0	66,124	895	2,100	2,995	69,119

RESERVE COMPONENT MEMBERS PERFORMING OPERATIONAL SUPPORT DUTY AND EXCEEDING 1,095 THRESHOLD

<u>AC Funded</u>	<u>RC Funded</u>	<u>TOTAL</u>	<u>Primary Mission Being Performed</u>
Count Against Active Component End Strength	Count Against Reserve Component (AGR) End Strength	Count Against AD (AC + AGR) End Strength	
15	0	15	Security Forces; Aircraft Maintenance; Airlift and Tanker Aircrew; Civil Engineering; Medical

**RESERVE PERSONNEL, AIR FORCE
STRENGTH BY MONTH**

FY 2017 Total Request

	<u>Pay Group A</u>			<u>Pay Group B (IMA)</u>			<u>Pay</u>	<u>Pay Group P</u>		<u>Total</u>	<u>Full-Time</u>			<u>Total</u>
	<u>Officers</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officers</u>	<u>Enlisted</u>	<u>Total</u>	<u>Group F</u>	<u>Paid</u>	<u>NonPaid</u>	<u>Drill</u>	<u>Officers</u>	<u>Enlisted</u>	<u>Total</u>	<u>Reserve</u>
September 30, 2016	8,757	47,900	56,657	4,306	2,757	7,063	1,203	1,681	0	66,604	850	1,910	2,760	69,364
October	8,729	48,035	56,764	4,282	2,782	7,064	1,208	1,634	0	66,670	869	1,906	2,775	69,445
November	8,648	47,175	55,823	4,225	2,727	6,952	1,137	1,701	0	65,613	862	1,905	2,767	68,380
December	8,642	47,114	55,756	4,197	2,684	6,881	999	1,825	0	65,461	869	1,906	2,775	68,236
January	8,610	47,115	55,725	4,176	2,663	6,839	1,039	1,848	0	65,451	872	1,919	2,791	68,242
February	8,655	47,157	55,812	4,191	2,672	6,863	1,046	1,743	0	65,464	881	1,962	2,843	68,307
March	8,667	47,168	55,835	4,207	2,690	6,897	1,054	1,727	0	65,513	879	1,976	2,855	68,368
April	8,660	47,188	55,848	4,211	2,708	6,919	1,015	1,677	0	65,459	881	1,990	2,871	68,330
May	8,655	47,181	55,836	4,248	2,747	6,995	1,132	1,585	0	65,548	887	2,004	2,891	68,439
June	8,658	47,180	55,838	4,287	2,793	7,080	1,243	1,435	0	65,596	895	2,018	2,913	68,509
July	8,856	47,199	56,055	4,379	2,844	7,223	1,235	1,380	0	65,893	892	2,032	2,924	68,817
August	8,893	47,174	56,067	4,520	2,956	7,476	1,257	1,257	0	66,057	889	2,054	2,943	69,000
September 30, 2017	8,913	47,167	56,080	4,543	2,935	7,478	1,384	1,103	0	66,045	893	2,062	2,955	69,000
Average	8,709	47,268	55,977	4,279	2,759	7,038	1,138	1,600	0	65,753	879	1,972	2,851	68,604

RESERVE COMPONENT MEMBERS PERFORMING OPERATIONAL SUPPORT DUTY AND EXCEEDING 1,095 THRESHOLD

<u>AC Funded</u>	<u>RC Funded</u>	<u>TOTAL</u>	<u>Primary Mission Being Performed</u>
Count Against Active Component End Strength	Count Against Reserve Component (AGR) End Strength	Count Against AD (AC + AGR) End Strength	
15	0	15	Security Forces; Aircraft Maintenance; Airlift and Tanker Aircrew; Civil Engineering; Medical

RESERVE PERSONNEL, AIR FORCE
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY
(\$ in Thousands)

	<u>FY 2017 President's Budget Request</u>			<u>Request for Additional FY 2017</u>			<u>FY 2017 Total Request</u>		
	Officers	Enlisted	Total	<u>Appropriations</u>			Officers	Enlisted	Total
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<u>UNIT AND INDIVIDUAL TRAINING</u>									
<u>PAY GROUP A</u>									
Active Duty Training	\$48,023	\$113,361	\$161,384	(\$3,907)	(\$571)	(\$4,478)	\$44,116	\$112,790	\$156,906
Inactive Duty Training									
Unit Training Assemblies	\$121,324	\$263,017	\$384,341	(\$8,097)	(\$20)	(\$8,117)	\$113,227	\$262,997	\$376,224
Flight Training	\$39,976	\$9,234	\$49,210	(\$2,699)	(\$554)	(\$3,253)	\$37,277	\$8,680	\$45,957
Training Preparation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Readiness Management Periods	\$6,306	\$6,787	\$13,093	(\$268)	\$55	(\$213)	\$6,038	\$6,842	\$12,880
Military Funeral Honors	\$49	\$159	\$208	(\$29)	(\$31)	(\$60)	\$20	\$128	\$148
Clothing	\$542	\$9,990	\$10,532	(\$55)	(\$620)	(\$675)	\$487	\$9,370	\$9,857
Subsistence of Enlisted Personnel	\$0	\$2,006	\$2,006	\$0	\$71	\$71	\$0	\$2,077	\$2,077
Travel	\$16,789	\$58,505	\$75,294	(\$205)	\$3,165	\$2,960	\$16,584	\$61,670	\$78,254
TOTAL DIRECT OBLIGATIONS	\$233,009	\$463,059	\$696,068	(\$15,260)	\$1,495	(\$13,765)	\$217,749	\$464,554	\$682,303
<u>PAY GROUP B</u>									
Active Duty Training	\$23,044	\$7,173	\$30,217	(\$3,542)	(\$644)	(\$4,186)	\$19,502	\$6,529	\$26,031
Inactive Duty Training	\$44,767	\$12,693	\$57,460	(\$2,813)	(\$707)	(\$3,520)	\$41,954	\$11,986	\$53,940
Clothing	\$6	\$303	\$309	\$8	(\$20)	(\$12)	\$14	\$283	\$297
Subsistence of Enlisted Personnel	\$0	\$14	\$14	\$0	(\$2)	(\$2)	\$0	\$12	\$12
Travel	\$6,865	\$3,268	\$10,133	\$652	\$275	\$927	\$7,517	\$3,543	\$11,060
TOTAL DIRECT OBLIGATIONS	\$74,682	\$23,451	\$98,133	(\$5,695)	(\$1,098)	(\$6,793)	\$68,987	\$22,353	\$91,340
<u>PAY GROUP F</u>									
Active Duty Training	\$0	\$45,573	\$45,573	\$0	(\$7,474)	(\$7,474)	\$0	\$38,099	\$38,099
Clothing	\$0	\$5,607	\$5,607	\$0	(\$334)	(\$334)	\$0	\$5,273	\$5,273
Subsistence of Enlisted Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$4,388	\$4,388	\$0	(\$869)	(\$869)	\$0	\$3,519	\$3,519
TOTAL DIRECT OBLIGATIONS	\$0	\$55,568	\$55,568	\$0	(\$8,677)	(\$8,677)	\$0	\$46,891	\$46,891
<u>PAY GROUP P</u>									
Inactive Duty Training	\$0	\$2,559	\$2,559	\$0	\$710	\$710	\$0	\$3,269	\$3,269
TOTAL DIRECT OBLIGATIONS	\$0	\$2,559	\$2,559	\$0	\$710	\$710	\$0	\$3,269	\$3,269
TOTAL UNIT AND INDIVIDUAL TRAINING	\$307,691	\$544,637	\$852,328	(\$20,955)	(\$7,570)	(\$28,525)	\$286,736	\$537,067	\$823,803

RESERVE PERSONNEL, AIR FORCE
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY
(\$ in Thousands)

	<u>FY 2017 President's Budget Request</u>			<u>Request for Additional FY 2017</u>			<u>FY 2017 Total Request</u>		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<u>OTHER TRAINING AND SUPPORT</u>									
<u>MOBILIZATION TRAINING</u>									
IRR Muster/Screening	\$77	\$438	\$515	\$41	\$139	\$180	\$118	\$577	\$695
IRR Readiness Training	\$20	\$168	\$188	(\$20)	(\$168)	(\$188)	\$0	\$0	\$0
TOTAL DIRECT OBLIGATIONS	\$97	\$606	\$703	\$21	(\$29)	(\$8)	\$118	\$577	\$695
<u>SCHOOL TRAINING</u>									
Career Development Training	\$15,815	\$12,692	\$28,507	\$290	\$4,179	\$4,469	\$16,105	\$16,871	\$32,976
Initial Skill Acquisition Training	\$5,636	\$36,756	\$42,392	(\$682)	\$2,318	\$1,636	\$4,954	\$39,074	\$44,028
Officer Training School	\$1,205	\$2,153	\$3,358	\$88	\$305	\$393	\$1,293	\$2,458	\$3,751
Recruiter Training	\$0	\$640	\$640	\$0	(\$170)	(\$170)	\$0	\$470	\$470
Refresher & Proficiency Training	\$14,529	\$9,174	\$23,703	(\$163)	(\$1,310)	(\$1,473)	\$14,366	\$7,864	\$22,230
Undergraduate Pilot/Nav Training	\$39,160	\$17,157	\$56,317	\$353	\$1,922	\$2,275	\$39,513	\$19,079	\$58,592
Unit Conversion Training	\$2,329	\$2,347	\$4,676	\$953	\$968	\$1,921	\$3,282	\$3,315	\$6,597
TOTAL DIRECT OBLIGATIONS	\$78,674	\$80,919	\$159,593	\$839	\$8,212	\$9,051	\$79,513	\$89,131	\$168,644
<u>SPECIAL TRAINING</u>									
Command & Staff Supervision	\$6,111	\$2,628	\$8,739	\$1,575	\$865	\$2,440	\$7,686	\$3,493	\$11,179
Competitive Events	\$73	\$10	\$83	\$13	(\$10)	\$3	\$86	\$0	\$86
Exercises	\$1,252	\$1,287	\$2,539	\$425	(\$49)	\$376	\$1,677	\$1,238	\$2,915
Management Support	\$51,411	\$123,623	\$175,034	\$6,334	\$24,459	\$30,793	\$57,745	\$148,082	\$205,827
Operational Training	\$6,981	\$44,453	\$51,434	\$459	\$6,600	\$7,059	\$7,440	\$51,053	\$58,493
Recruiting/Retention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Service Mission/Mission Support	\$2,658	\$2,770	\$5,428	(\$108)	(\$411)	(\$519)	\$2,550	\$2,359	\$4,909
Unit Conversion Training	\$708	\$879	\$1,587	\$28	\$613	\$641	\$736	\$1,492	\$2,228
Drug Interdiction Activity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yellow Ribbon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL DIRECT OBLIGATIONS	\$69,194	\$175,650	\$244,844	\$8,726	\$32,067	\$40,793	\$77,920	\$207,717	\$285,637

RESERVE PERSONNEL, AIR FORCE
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY
(\$ in Thousands)

	<u>FY 2017 President's Budget Request</u>			<u>Request for Additional FY 2017</u>			<u>FY 2017 Total Request</u>		
	Officers	Enlisted	Total	<u>Appropriations</u>			Officers	Enlisted	Total
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<u>ADMINISTRATION AND SUPPORT</u>									
Full Time Pay and Allowances	\$168,761	\$202,169	\$370,930	(\$17,678)	(\$12,912)	(\$30,590)	\$151,083	\$189,257	\$340,340
Clothing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel/PCS	\$1,597	\$3,984	\$5,581	\$813	\$326	\$1,139	\$2,410	\$4,310	\$6,720
Death Gratuities	\$0	\$100	\$100	\$100	\$0	\$100	\$100	\$100	\$200
Health Profession Stipend	\$2,100	\$0	\$2,100	\$184	\$0	\$184	\$2,284	\$0	\$2,284
Transportation Subsidy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Disability & Hospitalization	\$378	\$1,122	\$1,500	(\$221)	\$0	(\$221)	\$157	\$1,122	\$1,279
Reserve Incentive	\$7,881	\$21,523	\$29,404	\$4,578	\$6,719	\$11,297	\$12,459	\$28,242	\$40,701
\$30,000 Lump Sum Bonus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Continuation Pay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL DIRECT OBLIGATIONS	\$180,717	\$228,898	\$409,615	(\$12,224)	(\$5,867)	(\$18,091)	\$168,493	\$223,031	\$391,524
<u>(OTHER TRAINING AND SUPPORT cont'd)</u>									
<u>TSP MATCHING CONTRIBUTIONS</u>									
TSP Matching Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL DIRECT OBLIGATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>EDUCATION BENEFITS</u>									
Benefits Accrual: Basic Benefits (Chap.1606)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tuition Assistance	\$0	\$9,400	\$9,400	\$11,000	(\$9,400)	\$1,600	\$11,000	\$0	\$11,000
Kicker Program	\$0	\$3,133	\$3,133	\$0	(\$533)	(\$533)	\$0	\$2,600	\$2,600
TOTAL DIRECT OBLIGATIONS	\$0	\$12,533	\$12,533	\$11,000	(\$9,933)	\$1,067	\$11,000	\$2,600	\$13,600
TOTAL RESERVE PERSONNEL TRAINING	328,682	498,606	827,288	8,362	24,450	32,812	337,044	523,056	860,100

RESERVE PERSONNEL, AIR FORCE
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY
(\$ in Thousands)

	<u>FY 2017 President's Budget Request</u>			<u>Request for Additional FY 2017</u>			<u>FY 2017 Total Request</u>		
	Officers	Enlisted	Total	<u>Appropriations</u>			Officers	Enlisted	Total
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<u>HEALTH PROFESSIONS SCHOLARSHIP</u>									
Stipend	\$41,076	\$0	\$41,076	(\$7,237)	\$0	(\$7,237)	\$33,839	\$0	\$33,839
Pay and Allowances, Active Duty for Training	\$11,436	\$0	\$11,436	(\$151)	\$0	(\$151)	\$11,285	\$0	\$11,285
Uniform Allowance	\$202	\$0	\$202	\$0	\$0	\$0	\$202	\$0	\$202
Travel	\$3,647	\$0	\$3,647	(\$624)	\$0	(\$624)	\$3,023	\$0	\$3,023
Critical Skills Accession Bonus	\$3,940	\$0	\$3,940	\$0	\$0	\$0	\$3,940	\$0	\$3,940
TOTAL DIRECT OBLIGATIONS	\$60,301	\$0	\$60,301	(\$8,012)	\$0	(\$8,012)	\$52,289	\$0	\$52,289
<u>MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)</u>									
Stipend	\$978	\$0	\$978	(\$102)	\$0	(\$102)	\$876	\$0	\$876
Financial Assistance Grant	\$1,845	\$0	\$1,845	\$45	\$0	\$45	\$1,890	\$0	\$1,890
Uniform Allowance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay and Allowances, Active Duty for Training	\$166	\$0	\$166	(\$87)	\$0	(\$87)	\$79	\$0	\$79
TOTAL DIRECT OBLIGATIONS	\$2,989	\$0	\$2,989	(\$144)	\$0	(\$144)	\$2,845	\$0	\$2,845
TOTAL OTHER TRAINING AND SUPPORT	\$391,972	\$498,606	\$890,578	\$206	\$24,450	\$24,656	\$392,178	\$523,056	\$915,234
TOTAL DIRECT PROGRAM	\$699,663	\$1,043,243	\$1,742,906	(\$20,749)	\$16,880	(\$3,869)	\$678,914	\$1,060,123	\$1,739,037

RESERVE PERSONNEL, AIR FORCE
ANALYSIS OF APPROPRIATION CHANGES
FY 2017 (\$ in Thousands)

	FY 2017 PRESIDENT'S BUDGET REQUEST	CONGRESSIONAL ACTION	ADDITIONAL FY 2017 APPROPRIATIONS	FY 2017 TOTAL REQUEST
<u>PAY GROUP A</u>				
Active Duty Training	161,384	0	(4,478)	156,906
Inactive Duty Training				
Unit Training Assemblies	384,341	0	(8,117)	376,224
Flight Training	49,210	0	(3,253)	45,957
Training Preparation	0	0	0	0
Readiness Management Periods	13,093	0	(213)	12,880
Military Funeral Honors	208	0	(60)	148
Clothing	10,532	0	(675)	9,857
Subsistence of Enlisted Personnel	2,006	0	71	2,077
Travel	75,294	0	2,960	78,254
TOTAL Direct Obligations	696,068	0	(13,765)	682,303
<u>PAY GROUP B</u>				
Active Duty Training	30,217	0	(4,186)	26,031
Inactive Duty Training	57,460	0	(3,520)	53,940
Clothing	309	0	(12)	297
Subsistence of Enl Personnel	14	0	(2)	12
Travel	10,133	0	927	11,060
TOTAL Direct Obligations	98,133	0	(6,793)	91,340
<u>PAY GROUP F</u>				
Active Duty Training	45,573	0	(7,474)	38,099
Clothing	5,607	0	(334)	5,273
Subsistence of Enl Personnel	0	0	0	0
Travel	4,388	0	(869)	3,519
TOTAL Direct Obligations	55,568	0	(8,677)	46,891
<u>PAY GROUP P</u>				
Inactive Duty Training	2,559	0	710	3,269
TOTAL Direct Obligations	2,559	0	710	3,269
<u>MOBILIZATION TRAINING</u>				
IRR Muster/Screening	515	0	180	695
IRR Readiness Training	188	0	(188)	0
TOTAL Direct Obligations	703	0	(8)	695

RESERVE PERSONNEL, AIR FORCE
ANALYSIS OF APPROPRIATION CHANGES
FY 2017 (\$ in Thousands)

	FY 2017 PRESIDENT'S BUDGET REQUEST	CONGRESSIONAL ACTION	ADDITIONAL FY 2017 APPROPRIATIONS	FY 2017 TOTAL REQUEST
<u>SCHOOL TRAINING</u>				
Career Development Training	28,507	0	4,469	32,976
Initial Skill Acquisition Training	42,392	0	1,636	44,028
Officer Training School	3,358	0	393	3,751
Recruiter Training	640	0	(170)	470
Refresher & Proficiency Training	23,703	0	(1,473)	22,230
Undergraduate Pilot/Nav Training	56,317	0	2,275	58,592
Unit Conversion Training	4,676	0	1,921	6,597
TOTAL Direct Obligations	159,593	0	9,051	168,644
<u>SPECIAL TRAINING</u>				
Command & Staff Supervision	8,739	0	2,440	11,179
Competitive Events	83	0	3	86
Exercises	2,539	0	376	2,915
Management Support	175,034	0	30,793	205,827
Operational Training	51,434	0	7,059	58,493
Recruiting/Retention	0	0	0	0
Service Mission/Mission Support	5,428	0	(519)	4,909
Unit Conversion Training	1,587	0	641	2,228
Drug Interdiction Activity	0	0	0	0
Yellow Ribbon	0	0	0	0
TOTAL Direct Obligations	244,844	0	40,793	285,637
<u>ADMINISTRATION AND SUPPORT</u>				
Full Time Pay and Allowances	370,930	0	(30,590)	340,340
Clothing	0	0	0	0
Travel/PCS	5,581	0	1,139	6,720
Death Gratuities	100	0	100	200
Health Profession Stipend	2,100	0	184	2,284
Transportation Subsidy	0	0	0	0
Disability & Hospitalization	1,500	0	(221)	1,279
Reserve Transition Benefits	0	0	0	0
Reserve Incentive	29,404	0	11,297	40,701
\$30,000 Lump Sum Bonus	0	0	0	0
Continuation Pay	0	0	0	0
TOTAL Direct Obligations	409,615	0	(18,091)	391,524

RESERVE PERSONNEL, AIR FORCE
ANALYSIS OF APPROPRIATION CHANGES
FY 2017 (\$ in Thousands)

	FY 2017 PRESIDENT'S BUDGET REQUEST	CONGRESSIONAL ACTION	ADDITIONAL FY 2017 APPROPRIATIONS	FY 2017 TOTAL REQUEST
<u>TSP MATCHING CONTRIBUTIONS</u>				
TSP Matching Contributions	0	0	0	0
TOTAL Direct Obligations	0	0	0	0
<u>EDUCATION BENEFITS</u>				
Benefits Accrual: Basic Benefits (Chap.1606)	0	0	0	0
Tuition Assistance	9,400	0	1,600	11,000
Kicker Program	3,133	0	(533)	2,600
Amortization (Chap.1606) Payment	0	0	0	0
TOTAL Direct Obligations	12,533	0	1,067	13,600
<u>HEALTH PROFESSIONS SCHOLARSHIP</u>				
Stipend	41,076	0	(7,237)	33,839
Pay and Allowances, Active Duty for Training	11,436	0	(151)	11,285
Uniform Allowance	202	0	0	202
Travel	3,647	0	(624)	3,023
Critical Skills Accession Bonus HPSP	3,940	0	0	3,940
TOTAL Direct Obligations	60,301	0	(8,012)	52,289
<u>MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)</u>				
Stipend	978	0	(102)	876
Financial Assistance Grant	1,845	0	45	1,890
Uniform Allowance	0	0	0	0
Travel	0	0	0	0
Pay and Allowances, Active Duty for Training	166	0	(87)	79
TOTAL Direct Obligations	2,989	0	(144)	2,845
Total Reserve Comp.Training/Support Direct Program	1,742,906	0	(3,869)	1,739,037

RESERVE PERSONNEL, AIR FORCE
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(\$ in Thousands)

	FY 2017 President's Budget Request		Request for Additional FY 2017 Appropriations		FY 2017 Total Request	
	Basic Pay	Retired Pay	Basic Pay	Retired Pay	Basic Pay	Retired Pay
<u>Pay Group A</u>						
Officers	\$153,729	\$36,280	(\$9,574)	(\$3,417)	\$144,155	\$32,863
Enlisted	\$277,570	\$65,507	(\$1,251)	(\$2,533)	\$276,319	\$62,974
Subtotal	\$431,299	\$101,787	(\$10,825)	(\$5,950)	\$420,474	\$95,837
<u>Pay Group B</u>						
Officers	\$48,927	\$11,547	(\$819)	(\$578)	\$48,108	\$10,969
Enlisted	\$13,985	\$3,300	(\$949)	(\$328)	\$13,036	\$2,972
Subtotal	\$62,912	\$14,847	(\$1,768)	(\$906)	\$61,144	\$13,941
<u>Pay Group F</u>						
Enlisted	\$28,603	\$6,750	(\$4,377)	(\$1,226)	\$24,226	\$5,524
Subtotal	\$28,603	\$6,750	(\$4,377)	(\$1,226)	\$24,226	\$5,524
<u>Pay Group P</u>						
Enlisted	\$1,942	\$458	\$595	\$120	\$2,537	\$578
Subtotal	\$1,942	\$458	\$595	\$120	\$2,537	\$578
<u>School Training</u>						
Officers	\$37,297	\$8,803	\$626	(\$156)	\$37,923	\$8,647
Enlisted	\$29,047	\$6,855	\$1,970	\$216	\$31,017	\$7,071
Subtotal	\$66,344	\$15,658	\$2,596	\$60	\$68,940	\$15,718
<u>Special Training</u>						
Officers	\$34,088	\$8,045	\$4,221	\$689	\$38,309	\$8,734
Enlisted	\$72,389	\$17,085	\$12,508	\$2,272	\$84,897	\$19,357
Subtotal	\$106,477	\$25,130	\$16,729	\$2,961	\$123,206	\$28,091

RESERVE PERSONNEL, AIR FORCE
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(\$ in Thousands)

	FY 2017 President's Budget Request		Request for Additional FY 2017 Appropriations		FY 2017 Total Request	
	Basic Pay	Retired Pay	Basic Pay	Retired Pay	Basic Pay	Retired Pay
<u>Administration and Support - Full Time</u>						
Officers	\$79,978	\$23,593	(\$1,156)	(\$813)	\$78,822	\$22,780
Enlisted	\$87,895	\$25,929	(\$5,332)	(\$2,068)	\$82,563	\$23,861
Subtotal	\$167,873	\$49,522	(\$6,488)	(\$2,881)	\$161,385	\$46,641
<u>Health Professions Scholarship</u>						
Officers	\$8,032	\$0	(\$146)	\$0	\$7,886	\$0
Enlisted	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$8,032	\$0	(\$146)	\$0	\$7,886	\$0
<u>Medical Financial Assistance Program</u>						
Officers	\$154	\$0	(\$81)	\$0	\$73	\$0
Enlisted	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$154	\$0	(\$81)	\$0	\$73	\$0
<u>Total Direct Program</u>						
Officers	\$362,205	\$88,268	(\$6,929)	(\$4,275)	\$355,276	\$83,993
Enlisted	\$511,431	\$125,884	\$3,164	(\$3,547)	\$514,595	\$122,337
Total	\$873,636	\$214,152	(\$3,765)	(\$7,822)	\$869,871	\$206,330
<u>Reimbursable Program</u>						
Officers	\$4,736	\$1,370	\$188	\$24	\$4,924	\$1,394
Enlisted	\$1,366	\$403	(\$27)	(\$16)	\$1,339	\$387
Total	\$6,102	\$1,773	\$161	\$8	\$6,263	\$1,781
<u>Total Program</u>						
Officer	\$366,941	\$89,638	(\$6,741)	(\$4,251)	\$360,200	\$85,387
Enlisted	\$512,797	\$126,287	\$3,137	(\$3,563)	\$515,934	\$122,724
Total	\$879,738	\$215,925	(\$3,604)	(\$7,814)	\$876,134	\$208,111

RESERVE PERSONNEL, AIR FORCE
SUMMARY OF BASIC ALLOWANCE FOR HOUSING (BAH)
(\$ in Thousands)

	FY 2017 President's Budget Request	Request for Additional FY 2017 Appropriations	FY 2017 Total Request
<u>Pay Group A</u>			
Officers	\$5,573	(\$833)	\$4,740
Enlisted	\$15,688	\$232	\$15,920
Subtotal	\$21,261	(\$601)	\$20,660
<u>Pay Group B</u>			
Officers	\$2,703	\$280	\$2,983
Enlisted	\$891	(\$38)	\$853
Subtotal	\$3,594	\$242	\$3,836
<u>Pay Group F</u>			
Enlisted	\$6,486	(\$432)	\$6,054
<u>School Training</u>			
Officers	\$11,094	\$674	\$11,768
Enlisted	\$13,238	\$2,575	\$15,813
Subtotal	\$24,332	\$3,249	\$27,581
<u>Special Training</u>			
Officers	\$7,408	\$831	\$8,239
Enlisted	\$27,488	\$8,746	\$36,234
Subtotal	\$34,896	\$9,577	\$44,473
<u>Administration and Support</u>			
Officers	\$26,941	(\$2,347)	\$24,594
Enlisted	\$44,483	(\$2,790)	\$41,693
Subtotal	\$71,424	(\$5,137)	\$66,287
<u>Other</u>			
Health Professions Scholarship	\$2,790	\$6	\$2,796
<u>Total Direct Program</u>			
Officers	\$56,509	(\$1,389)	\$55,120
Enlisted	\$108,274	\$8,293	\$116,567
Total	\$164,783	\$6,904	\$171,687

RESERVE PERSONNEL, AIR FORCE
SUMMARY OF TRAVEL COSTS
(\$ in Thousands)

	FY 2017 President's Budget Request	Request for Additional FY 2017 Appropriations	FY 2017 Total Request
<u>Pay Group A</u>			
Officers	\$16,789	(\$205)	\$16,584
Enlisted	\$58,505	\$3,165	\$61,670
Subtotal	\$75,294	\$2,960	\$78,254
<u>Pay Group B</u>			
Officers	\$6,865	\$652	\$7,517
Enlisted	\$3,268	\$275	\$3,543
Subtotal	\$10,133	\$927	\$11,060
<u>Pay Group F</u>			
Enlisted	\$4,388	(\$869)	\$3,519
<u>School Training</u>			
Officers	\$14,213	\$165	\$14,378
Enlisted	\$24,054	\$3,763	\$27,817
Subtotal	\$38,267	\$3,928	\$42,195
<u>Special Training</u>			
Officers	\$13,124	\$2,145	\$15,269
Enlisted	\$39,267	\$7,160	\$46,427
Subtotal	\$52,391	\$9,305	\$61,696

RESERVE PERSONNEL, AIR FORCE
SUMMARY OF TRAVEL COSTS
(\$ in Thousands)

	FY 2017 President's Budget Request	Request for Additional FY 2017 Appropriations	FY 2017 Total Request
<u>Administration and Support</u>			
Officers	\$1,597	\$813	\$2,410
Enlisted	\$3,984	\$326	\$4,310
Subtotal	\$5,581	\$1,139	\$6,720
<u>Other</u>			
Health Professions Scholarship (Officers)	\$3,647	(\$624)	\$3,023
Medical Financial Assistance Program	\$0	\$0	\$0
Subtotal	\$3,647	(\$624)	\$3,023
<u>Total Direct Program</u>			
Officers	\$56,235	\$2,946	\$59,181
Enlisted	\$133,466	\$13,820	\$147,286
Total	\$189,701	\$16,766	\$206,467

***RESERVE PERSONNEL, AIR FORCE**
SUMMARY OF BASIC ALLOWANCE FOR SUBSISTENCE (BAS) AND SUBSISTENCE-IN-KIND (SIK)
(\$ in Thousands)

	FY 2017 President's Budget Request		Request for Additional FY 2017 Appropriations		FY 2017 Total Request	
	<u>BAS</u>	<u>SIK</u>	<u>BAS</u>	<u>SIK</u>	<u>BAS</u>	<u>SIK</u>
<u>Pay Group A</u>						
Officers	\$1,025	\$0	(\$177)	\$0	\$848	\$0
Enlisted	\$7,321	\$2,006	(\$787)	\$71	\$6,534	\$2,077
Subtotal	\$8,346	\$2,006	(\$964)	\$71	\$7,383	\$2,077
<u>Pay Group B</u>						
Officers	\$457	\$0	(\$84)	\$0	\$373	\$0
Enlisted	\$363	\$14	(\$66)	(\$2)	\$297	\$12
Subtotal	\$820	\$14	(\$151)	(\$2)	\$669	\$12
<u>Pay Group F</u>						
Enlisted	\$594	\$0	(\$204)	\$0	\$390	\$0
<u>School Training</u>						
Officers	\$1,770	\$0	(\$78)	\$0	\$1,693	\$0
Enlisted	\$3,654	\$0	\$65	\$0	\$3,719	\$0
Subtotal	\$5,424	\$0	(\$12)	\$0	\$5,412	\$0
<u>Special Training</u>						
Officers	\$1,159	\$0	\$12	\$0	\$1,171	\$0
Enlisted	\$8,637	\$0	\$810	\$0	\$9,447	\$0
Subtotal	\$9,796	\$0	\$821	\$0	\$10,618	\$0

***RESERVE PERSONNEL, AIR FORCE**
SUMMARY OF BASIC ALLOWANCE FOR SUBSISTENCE (BAS) AND SUBSISTENCE-IN-KIND (SIK)
(\$ in Thousands)

	FY 2017 President's Budget Request		Request for Additional FY 2017 Appropriations		FY 2017 Total Request	
	<u>BAS</u>	<u>SIK</u>	<u>BAS</u>	<u>SIK</u>	<u>BAS</u>	<u>SIK</u>
<u>Administration and Support</u>						
Officers	\$2,793	\$0	(\$118)	\$0	\$2,675	\$0
Enlisted	\$9,518	\$0	(\$802)	\$0	\$8,716	\$0
Subtotal	\$12,311	\$0	(\$920)	\$0	\$11,391	\$0
<u>Other</u>						
Health Professions Scholarship	\$548	\$0	(\$34)	\$0	\$514	\$0
Financial Assistance Program	\$5	\$0	(\$2)	\$0	\$3	\$0
Other Subtotal	\$554	\$0	(\$36)	\$0	\$518	\$0
<u>Direct Program</u>						
Officers	\$7,205	\$0	(\$445)	\$0	\$6,760	\$0
Enlisted	\$30,086	\$2,020	(\$984)	\$69	\$29,103	\$2,089
Other	\$554	\$0	(\$36)	\$0	\$518	\$0
Program Total	\$37,845	\$2,020	(\$1,465)	\$69	\$36,380	\$2,089
<u>Total Program</u>						
Officers	\$7,205	\$0	(\$445)	\$0	\$6,760	\$0
Enlisted	\$30,086	\$2,020	(\$984)	\$69	\$29,103	\$2,089
Other	\$554	\$0	(\$36)	\$0	\$518	\$0

**RESERVE PERSONNEL, AIR FORCE
FULL TIME SUPPORT PERSONNEL (END STRENGTH)
FY 2017 PRESIDENT'S BUDGET REQUEST**

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
ASSIGNMENT:							
INDIVIDUALS	0	0	0	0	0	0	0
PAY/PERSONNEL CTR	21	38	59	2	72	157	290
RECRUITING RETENTION	15	379	394	0	0	50	444
SUBTOTAL	36	417	453	2	72	207	734
UNITS:							
UNITS							
RC UNIQUE MGMT HQS	0	0	0	0	0	0	0
UNITS	530	1,495	2,025	10,076	50	3,209	15,360
MAINT ACT (NON-UNIT)	0	0	0	0	0	0	0
SUBTOTAL	530	1,495	2,025	10,076	50	3,209	15,360
TRAINING:							
RC NON-UNIT INST	0	6	6	0	0	0	6
AC SCHOOLS	12	2	14	0	0	0	14
ROTC	0	0	0	0	0	0	0
SUBTOTAL	12	8	20	0	0	0	20
HEADQUARTERS:							
SERVICE HQS	89	86	175	73	39	237	524
AC HQS	31	4	35	0	0	0	35
AC INSTAL/ACTIVITIES	91	60	151	0	220	0	371
RC CHIEFS STAFF	87	24	111	0	11	22	144
OTHERS HQS	19	6	25	0	0	0	25
SUBTOTAL	317	180	497	73	270	259	1,099
OTHERS	0	0	0	0	0	0	0
TOTAL	895	2,100	2,995	10,151	392	3,675	17,213

**RESERVE PERSONNEL, AIR FORCE
FULL TIME SUPPORT PERSONNEL (END STRENGTH)
FY 2017 TOTAL REQUEST**

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
ASSIGNMENT:							
INDIVIDUALS	0	0	0	0	0	0	0
PAY/PERSONNEL CTR	21	38	59	2	72	157	290
RECRUITING RETENTION	15	379	394	0	0	50	444
SUBTOTAL	36	417	453	2	72	207	734
UNITS:							
UNITS							
RC UNIQUE MGMT HQS	0	0	0	0	0	0	0
UNITS	523	1,368	1,891	10,061	51	3,209	15,212
MAINT ACT (NON-UNIT)	0	0	0	0	0	0	0
SUBTOTAL	523	1,368	1,891	10,061	51	3,209	15,212
TRAINING:							
RC NON-UNIT INST	0	6	6	0	0	0	6
AC SCHOOLS	12	2	14	0	0	0	14
ROTC	0	0	0	0	0	0	0
SUBTOTAL	12	8	20	0	0	0	20
HEADQUARTERS:							
SERVICE HQS	86	85	171	73	39	241	524
AC HQS	31	4	35	0	0	0	35
AC INSTAL/ACTIVITIES	88	60	148	0	219	0	367
RC CHIEFS STAFF	84	24	108	0	11	22	141
OTHERS HQS	19	6	25	0	0	0	25
SUBTOTAL	308	179	487	73	269	263	1,092
OTHERS	0	0	0	0	0	0	0
TOTAL	879	1,972	2,851	10,136	392	3,679	17,058