

**Fiscal Year (FY) 2017 Request
For Additional Appropriations**

AIR FORCE RESERVE



**FY 2017
MILITARY CONSTRUCTION
PROGRAM**

**March
2017**

**Department of Defense
Military Construction and Family Housing
Base Budget**

Appropriation	FY 2017 PB Request	FY 2017 Enacted	FY 2017 March Additional Request	FY 2017 Revised Total Base
Military Construction, Air Force Reserve				
Major Construction	182,950	182,950	-	182,950
Minor Construction	1,500	1,500	-	1,500
Planning and Design	4,500	4,500	9,000	13,500
Total Military Construction, Air Force Reserve	188,950	188,950	9,000	197,950

FY 2017 Proposal – Military Construction, Veterans Affairs and Related Agencies

Appropriations Act, 2017 (Division A, Public Law 114-223)

DEPARTMENT OF DEFENSE-MILITARY PROGRAMS

MILITARY CONSTRUCTION

Military Construction, Air Force Reserve

For an additional amount for “Military Construction, Air Force Reserve”, \$9,000,000, to remain available until September 30, 2021: *Provided, That such funds may be obligated and expended to carry out planning and design and military construction projects authorized by law.*

This request will be used to augment current planning and design for future year MILCON projects to include the upcoming F-35 beddown at Naval Air Station Joint Reserve Base Fort Worth Texas as well as projected Fiscal Year 2019 Future Years Defense Program MILCON projects.

Without this additional funding the Air Force Reserve will continue to design with prior year planning and design dollars for the next fiscal year planned projects. This additional funding will allow unfunded priority projects to be designed and ready for execution as funding allows. Additional funding will also help in the development of US Army Corp of Engineer cost estimates as well as determine any potential site concerns.

1. COMPONENT AIR FORCE RESERVE		FY 2017 MILITARY CONSTRUCTION PROJECT DATA			2. DATE MAR 2017		
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS				4. PROJECT TITLE PLANNING AND DESIGN			
5. PROGRAM ELEMENT 52576F		6. CATEGORY CODE 961-000	7. PROJECT NUMBER PAYZ170313		8. PROJECT COST (\$000) 9,000		
9. COST ESTIMATES							
ITEM				U/M	QUANTITY	UNIT COST	COST (\$000)
PLANNING AND DESIGN				LS	-	-	9,000
SUBTOTAL							9,000
TOTAL CONTRACT COST							9,000
TOTAL REQUEST							9,000
10. Description of Proposed Construction:							
<p>11. REQUIREMENT: As required.</p> <p>PROJECT: Planning and Design.</p> <p>REQUIREMENT: Funds for architectural and engineering services and construction provide for the completed design of facilities and evaluation of designs in terms of technical adequacy and estimated costs. In addition, these funds are required to prepare site surveys, develop master plans, working drawings, specifications, project planning reports, and designs required for those construction projects included in the Air Force Reserve (AFR) Military Construction (MILCON) Program. The advanced age and continued deterioration of the AFR physical plant and infrastructure have generated numerous facility requirements, requiring these architectural and engineering services for design. In addition, there are numerous new mission bed-down projects that received no previous planning and design funds. It is essential the AFR be funded at the requested level to ensure operational readiness is not hampered or degraded due to inadequate facilities.</p> <p>IMPACT IF NOT PROVIDED: Continued design on this fiscal year program, as well as future year MILCON programs will be impossible.</p>							