

DEPARTMENT OF THE AIR FORCE



Request for Additional FY 2017 Appropriations Overseas Contingency Operations

March 2017

OPERATION AND MAINTENANCE, AIR FORCE

VOLUME III

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request for Additional Appropriations
Operation and Maintenance, Air Force
SUMMARY OF OPERATIONS
Budget Year (FY 2017)

III. O-1 Line Item Summary

<u>Activity Group/Sub Activity Group</u>	FY 2017 OCO Request	FY 2017 OCO Amendment	LESS: FY 2017 Security Assistance Enacted	Request for Additional FY 2017 Appropriations	FY 2017 OCO Total Request
<u>Budget Activity 01: Operating Forces</u>					
<u>Air Operations</u>	<u>4,771,680</u>	<u>543,996</u>	<u>-589,546</u>	<u>438,300</u>	<u>5,164,430</u>
3400f 11A Primary Combat Forces	1,339,461	512,698	-558,248	228,989	1,522,900
3400f 11C Combat Enhancement Forces	1,096,021	31,298	-31,298	5,500	1,101,521
3400f 11D Air Operations Training	152,278	0	0	0	152,278
3400f 11M Depot Maintenance	1,185,506	0	0	203,411	1,388,917
3400f 11R Facilities Sustainment and Restoration/Modernization and Demolition Programs	56,700	0	0	400	57,100
3400f 11Z Base Support	941,714	0	0	0	941,714
<u>Combat Related Operations</u>	<u>317,808</u>	<u>6,000</u>	<u>-6,000</u>	<u>16,800</u>	<u>334,608</u>
3400f 12A Global C3I & Early Warning	30,219	0	0	0	30,219
3400f 12C Other Combat Operations Support Programs	207,696	6,000	-6,000	16,800	224,496
3400f 12F Tactical Intelligence and Special Activities	79,696	0	0	0	79,696
<u>Space Operations</u>	<u>5,877</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,877</u>
3400f 13A Launch Facilities	869	0	0	0	869
3400f 13C Space Control Systems	5,008	0	0	0	5,008
<u>COCOM</u>	<u>100,081</u>	<u>0</u>	<u>0</u>	<u>36,200</u>	<u>136,281</u>
3400f 15A Combatant Commands Direct Mission Support	100,081	0	0	36,200	136,281
3400f 15B Combatant Commands Core Operations	0	0	0	0	0
Total, BA01: Operating Forces	5,195,446	549,996	-595,546	491,300	5,641,196

General Provision 8128, funds have been realigned for fuel savings from base, \$+431 million, to OCO, \$-431 million, to reflect congressional intent for proper execution in FY 2016.

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request for Additional Appropriations
Operation and Maintenance, Air Force
SUMMARY OF OPERATIONS
Budget Year (FY 2017)

Budget Activity 02: Mobilization

<u>Mobility Operations</u>	<u>3,777,680</u>	<u>-168,000</u>	<u>168,000</u>	<u>-425,000</u>	<u>3,352,680</u>
3400f 21A Airlift Operations	2,774,729	-168,000	168,000	-228,989	2,545,740
3400f 21D Mobilization Preparedness	108,163	0	0	0	108,163
3400f 21M Depot Maintenance	891,102	0	0	-196,011	695,091
3400f 21R Facilities Sustainment and Restoration/Modernization and Demolition Programs	0	0	0	0	0
3400f 21Z Base Support	3,686	0	0	0	3,686
Total, BA02: Mobilization	3,777,680	-168,000	168,000	-425,000	3,352,680

Budget Activity 03: Training and Recruiting

<u>Accession Training</u>	<u>52,740</u>	<u>0</u>	<u>0</u>	<u>-15,760</u>	<u>36,980</u>
3400f 31A Officer Acquisition	0	0	0	0	0
3400f 31B Recruit Training	0	0	0	0	0
3400f 31D Reserve Officer Training Corps (ROTC)	0	0	0	0	0
3400f 31R Facilities Sustainment and Restoration/Modernization and Demolition Programs	0	0	0	0	0
3400f 31Z Base Support	52,740	0	0	-15,760	36,980
<u>Basic Skills and Advanced Training</u>	<u>4,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,500</u>
3400f 32A Specialized Skill Training	4,500	0	0	0	4,500
3400f 32B Flight Training	0	0	0	0	0
3400f 32C Professional Development Education	0	0	0	0	0
3400f 32D Training Support	0	0	0	0	0
<u>Other Training and Education</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
3400f 33A Recruiting and Advertising	0	0	0	0	0
3400f 33C Off Duty and Voluntary Education	0	0	0	0	0
Total, BA03: Training and Recruiting	57,240	0	0	-15,760	41,480

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DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request for Additional Appropriations
Operation and Maintenance, Air Force
SUMMARY OF OPERATIONS
Budget Year (FY 2017)

Budget Activity 04: Administration and Servicewide Activities

<u>Logistics Operations</u>	<u>145,849</u>	<u>0</u>	<u>0</u>	<u>24,260</u>	<u>170,109</u>
3400f 41A Logistics Operations	86,716	0	0	15,760	102,476
3400f 41B Technical Support Activities	0	0	0	8,500	8,500
3400f 41M Depot Maintenance	0	0	0	0	0
3400f 41R Facilities Sustainment and Restoration/Modernization and Demolition Programs	0	0	0	0	0
3400f 41Z Base Support	59,133	0	0	0	59,133
<u>Servicewide Activities</u>	<u>307,231</u>	<u>0</u>	<u>0</u>	<u>15,275</u>	<u>322,506</u>
3400f 42A Administration	0	0	0	0	0
3400f 42B Servicewide Communications	165,348	0	0	15,275	180,623
3400f 42G Other Servicewide Activities	141,883	0	0	0	141,883
<u>Security Programs</u>	<u>15,323</u>	<u>500</u>	<u>-500</u>	<u>0</u>	<u>15,323</u>
3400f 43A Security Programs	15,323	500	-500	3,200	18,523
<u>Support to Other Nations</u>	<u>61</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>61</u>
3400f 44A International Support	61	0	0	0	61
Total, BA04: Administration and Servicewide Activities	468,464	500	-500	42,735	511,199
Total Operation and Maintenance, AF	9,498,830	382,496	-428,046	93,275	9,546,555

General Provision 8128, funds have been realigned for fuel savings from base, \$+431 million, to OCO, \$-431 million, to reflect congressional intent for proper execution in FY 2016.

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Budget Year (FY 2017)
Subactivity Group: Primary Combat Forces

A. Subactivity Group

	<u>FY 2017 OCO Request</u>	<u>FY 2017 OCO Amendment</u>	<u>LESS: FY 2017 Security Assistance Enacted</u>	<u>Request for Additional FY 2017 Appropriations</u>	<u>FY 2017 OCO Total Request</u>
Operation Inherent Resolve					
1. CBS Category/Subcategory: 3.2 Operations Tempo	\$502,797	\$0	\$0	\$228,989	\$731,786
ABS – Request funds to be realigned from Subactivity Group 021A to Subactivity Group 011A. Increase reflects a shift from Mobility Air Forces (MAF) operational requirements to offensive operations. This shifts resources to Combat Air Forces (CAF) and Intelligence, Surveillance, and Reconnaissance (ISR) operations to support increased demand in theater necessary to combat increased Islamic State of Iraq and Syria (ISIS) operations.					
TOTAL	\$502,797	\$0	\$0	\$228,989	\$731,786

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Budget Year (FY 2017)
Subactivity Group: Combat Enhancement Forces

A. Subactivity Group

	<u>FY 2017 OCO Request</u>	<u>FY 2017 OCO Amendment</u>	<u>LESS: FY 2017 Security Assistance Enacted</u>	<u>Request for Additional FY 2017 Appropriations</u>	<u>FY 2017 OCO Total Request</u>
Operation Inherent Resolve					
1. CBS Category/Subcategory: 3.0 Operating Support	\$91,080	\$0	\$0	\$5,500	\$96,580
ABS – Funds upgrade of MQ-9 AIRHANDLER sensors.					
TOTAL	\$91,080	\$0	\$0	\$5,500	\$96,580

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Budget Year (FY 2017)
Subactivity Group: Depot Maintenance

A. Subactivity Group

	<u>FY 2017 OCO Request</u>	<u>FY 2017 OCO Amendment</u>	<u>LESS: FY 2017 Security Assistance Enacted</u>	<u>Request for Additional FY 2017 Appropriations</u>	<u>FY 2017 OCO Total Request</u>
Operation Inherent Resolve					
1. CBS Category/Subcategory: 3.5.3 Flying Operations DPEM	\$0	\$0	\$0	\$7,400	\$7,400
ABS – Funding supports Joint Urgent Operational Need (JUON) for Weapon System Sustainment on Wide Area Motion Imaging (WAMI) systems.					
Operation Freedom’s Sentinel					
2. CBS Category/Subcategory:	\$1,160,006	\$0	\$0	\$196,011	\$1,356,017
ABS – Request \$196,011 be realigned from Subactivity Group 021M to Subactivity Group 011M. Increase reflects a shift from Mobility Air Forces (MAF) operational requirements to offensive operations. This shifts resources to Combat Air Forces (CAF) and Intelligence, Surveillance, and Reconnaissance (ISR) operations to support increased demand in theater.					
TOTAL	\$1,160,006	\$0	\$0	\$203,411	\$1,363,417

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Budget Year (FY 2017)

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

A. Subactivity Group

	<u>FY 2017 OCO Request</u>	<u>FY 2017 OCO Amendment</u>	<u>LESS: FY 2017 Security Assistance Enacted</u>	<u>Request for Additional FY 2017 Appropriations</u>	<u>FY 2017 OCO Total Request</u>
Operation Freedom's Sentinel					
1. CBS Category/Subcategory: 3.0 Operating Support	\$0	\$0	\$0	\$400	\$400
ABS – Funds upgrade to Sensitive Compartmentalized Intelligence Processing Facility (SCIF) supporting a classified mission in the USNORTHCOM area of responsibility.					
TOTAL	\$0	\$0	\$0	\$400	\$400

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Budget Year (FY 2017)
Subactivity Group: Other Combat Operations Support Programs

A. Subactivity Group

	FY 2017 OCO <u>Request</u>	FY 2017 OCO <u>Amendment</u>	LESS: FY 2017 Security Assistance <u>Enacted</u>	Request for Additional FY 2017 <u>Appropriations</u>	FY 2017 OCO Total <u>Request</u>
Operation Inherent Resolve					
1. CBS Category/Subcategory: 3.0 Operating Support	\$0	\$6,000	\$-6,000	\$16,800	\$16,800
ABS – Funds contractor services to enable integration of partner nations’ Intelligence, Surveillance, and Reconnaissance (ISR) assets.					
ABS – Funds support to combat the Islamic State of Iraq and Syria’s (ISIS) use of social media.					
TOTAL	\$0	\$6,000	\$-6,000	\$16,800	\$16,800

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Budget Year (FY 2017)
Subactivity Group: Combatant Commands Direct Mission Support

A. Subactivity Group

	FY 2017 OCO <u>Request</u>	FY 2017 OCO <u>Amendment</u>	LESS: FY 2017 Security Assistance <u>Enacted</u>	Request for Additional FY 2017 <u>Appropriations</u>	FY 2017 OCO Total <u>Request</u>
Operation Inherent Resolve					
1. CBS Category/Subcategory: 2.0 Personnel Support	\$0	\$0	\$0	\$36,200	\$36,200
<p>ABS – Funds USCYBERCOM travel, training, administration, facilities, support for Joint Task Force ARES. Also funds commercial data subscriptions, build out of architecture, upgrades to systems, and expeditionary cloud storage for offensive cyber operations.</p>					
TOTAL	\$0	\$0	\$0	\$36,200	\$36,200

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Budget Year (FY 2017)
Subactivity Group: Airlift Operations

A. Subactivity Group

	<u>FY 2017 OCO Request</u>	<u>FY 2017 OCO Amendment</u>	<u>LESS: FY 2017 Security Assistance Enacted</u>	<u>Request for Additional FY 2017 Appropriations</u>	<u>FY 2017 OCO Total Request</u>
Operation Freedom's Sentinel					
1. CBS Category/Subcategory: 3.2 Operations Tempo	\$689,559	\$-168,000	\$168,000	\$-228,989	\$460,570
ABS – Request funds to be realigned from Subactivity Group 021A to Subactivity Group 011A. Decrease reflects a shift from Mobility Air Forces (MAF) operational requirements to offensive operations. This shifts resources to Combat Air Forces (CAF) and Intelligence, Surveillance, and Reconnaissance (ISR) operations to support increased demand in theater necessary to combat increased Islamic State of Iraq and Syria (ISIS) operations.					
TOTAL	\$689,559	\$-168,000	\$168,000	\$-228,989	\$460,570

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Budget Year (FY 2017)
Subactivity Group: Depot Maintenance

A. Subactivity Group

	<u>FY 2017 OCO Request</u>	<u>FY 2017 OCO Amendment</u>	<u>LESS: FY 2017 Security Assistance Enacted</u>	<u>Request for Additional FY2017 Appropriations</u>	<u>FY 2017 OCO Total Request</u>
Operation Freedom's Sentinel					
1. CBS Category/Subcategory: 3.5.3 Flying Operations DPEM	\$891,102	\$0	\$0	\$-196,011	\$695,091
ABS – Request funds to be realigned from Subactivity Group 021M to Subactivity Group 011M. Decrease reflects a shift from Mobility Air Forces (MAF) operational requirements to offensive operations. This shifts resources to Combat Air Forces (CAF) and Intelligence, Surveillance, and Reconnaissance (ISR) operations to support increased demand in theater.					
TOTAL	\$891,102	\$0	\$0	\$-196,011	\$695,091

Exhibit OP-5 (OCO - Detail by Subactivity Group 21M)

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Budget Year (FY 2017)
Subactivity Group: Base Support

A. Subactivity Group

	<u>FY 2017 OCO Request</u>	<u>FY 2017 OCO Amendment</u>	<u>LESS: FY 2017 Security Assistance Enacted</u>	<u>Request for Additional FY 2017 Appropriations</u>	<u>FY 2017 OCO Total Request</u>
Operation Freedom's Sentinel					
1. CBS Category/Subcategory: 3.0 Operating Support	\$34,000	\$0	\$0	\$-15,760	\$18,240
ABS – Request funds to be realigned from Subactivity Group 031Z to Subactivity Group 041A for increase in second destination transportation requirements to support deployment/mobilization of Active Duty, Air National Guard and Air Force Reserve personnel. Reduction to Subactivity Group 031Z to align with prior year execution and revised estimate for FY 2017 training requirements.					
TOTAL	\$34,000	\$0	\$0	\$-15,760	\$18,240

Exhibit OP-5 (OCO - Detail by Subactivity Group 31Z)

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Budget Year (FY 2017)
Subactivity Group: Logistics Operations

B. Subactivity Group

	FY 2017 OCO <u>Request</u>	FY 2017 OCO <u>Amendment</u>	LESS: FY 2017 Security Assistance <u>Enacted</u>	Request for Additional FY 2017 <u>Appropriations</u>	FY 2017 OCO Total <u>Request</u>
Operation Freedom's Sentinel					
2. CBS Category/Subcategory: 4.0 Transportation	\$86,700	\$0	\$0	\$15,760	\$102,460
ABS – Request funds to be realigned from Subactivity Group 031Z to Subactivity Group 041A for increase in second destination transportation requirements to support deployment/mobilization of Active Duty, Air National Guard and Air Force Reserve personnel.					
TOTAL	\$86,700	\$0	\$0	\$15,760	\$102,460

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Budget Year (FY 2017)
Subactivity Group: Technical Support Activities

A. Subactivity Group

	<u>FY 2017 OCO Request</u>	<u>FY 2017 OCO Amendment</u>	<u>LESS: FY 2017 Security Assistance Enacted</u>	<u>Request for Additional FY 2017 Appropriations</u>	<u>FY 2017 OCO Total Request</u>
Operation Inherent Resolve					
1. CBS Category/Subcategory: 3.0 Operating Support	\$0	\$0	\$0	\$8,500	\$8,500
ABS – Funding supports a Joint Urgent Operational Need (JUON) for flight testing on multiple Air Force platforms to obtain aerial refueling clearances on KC-767 and KC-30 coalition aircraft.					
TOTAL	\$0	\$0	\$0	\$8,500	\$8,500

Exhibit OP-5 (OCO - Detail by Subactivity Group 41B)

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Budget Year (FY 2017)
Subactivity Group: Servicewide Communications

A. Subactivity Group

	<u>FY 2017 OCO Request</u>	<u>FY 2017 OCO Amendment</u>	<u>LESS: FY 2017 Security Assistance Enacted</u>	<u>Request for Additional FY 2017 Appropriations</u>	<u>FY 2017 OCO Total Request</u>
Operation Inherent Resolve					
1. CBS Category/Subcategory: 3.0 Operating Support	\$0	\$0	\$0	\$15,275	\$15,275
ABS – Funds Long Haul communications requirements for USCENCOM.					
TOTAL	\$0	\$0	\$0	\$15,275	\$15,275

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Budget Year (FY 2017)
Subactivity Group: Security Programs

A. Subactivity Group

	<u>FY 2017 OCO Request</u>	<u>FY 2017 OCO Amendment</u>	<u>LESS: FY 2017 Security Assistance Enacted</u>	<u>Request for Additional FY 2017 Appropriations</u>	<u>FY 2017 OCO Total Request</u>
Operation Inherent Resolve					
1. CBS Category/Subcategory: 3.0 Operating Support	\$4,750	\$500	\$-500	\$3,200	\$7,950
ABS – Funding supports classified program. Details can be provided under separate cover upon request.					
TOTAL	\$4,750	\$500	\$-500	\$3,200	\$7,950