

DEPARTMENT OF THE AIR FORCE



Request for Additional FY 2017 Appropriations

March 2017

OPERATION AND MAINTENANCE, AIR FORCE

VOLUME I

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
O&M FUNDING BY BUDGET ACTIVITY/ACTIVITY GROUP/SUBACTIVITY GROUP

<u>Appropriations Summary</u>	<u>FY 2017 President's Budget Request</u>	<u>Request for Additional FY2017 Appropriations</u>	<u>FY 2017 Total Request</u>
Operation and Maintenance, Active Forces	37,518,056	2,267,324	39,785,380

Overall Assessment:

The Air Force is committed to improving readiness. One of our main efforts to this end is the addition of End Strength to accelerate readiness gains. Training and recruiting additional Airmen for critically undermanned warfighting and support career fields will provide the personnel capacity needed to resolve Air Force's 1:2.5 deploy to dwell ratio. Without increased end-strength, the Air Force will only be able to maintain currently reduced levels of readiness.

The Air Force's FY17 President's Budget Submission intentionally funded flying hours to executable levels, fully funded advanced weapons school and combat exercises, and resourced weapon system sustainment to capacity. This deliberate decision ensured the Air Force's ability to perform critical warfighting missions but left significant mission risk in other areas of our service. Many of the programmatic increases presented in this submission represent must pay bills. Funding increases more closely align programming to historical execution.

The civilian pay raise rate identified to build the FY17 President's Budget was 1.6 percent of the basic payroll for U.S. direct hire personnel. However, the Executive Order from the President--Adjustments of Certain Pay Rates of Pay updated the total combined cost of the across-the-board pay increase and varying locality payments to 2.1 percent of basic payroll. The pay raise affects FY17 payroll costs from 1 January 2017 to 30 September 2017. Air Force Foreign National personnel, fringe and mass transit benefits, unemployment and injury compensation are not impacted by the pay raise increase. The offset for funding the pay raise from 1.6 percent to 2.1 percent will be realized by projected unfilled vacancies from the hiring freeze implemented by the Executive Order dated, 23 January 2017.

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Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
O&M FUNDING BY BUDGET ACTIVITY/ACTIVITY GROUP/SUBACTIVITY GROUP

		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2017 President's Budget Request</u>	<u>Request for Additional FY2017 Appropriations</u>	<u>FY 2017 Total Request</u>
<u>Budget Activity 01: Operating Forces</u>				
<u>Air Operations</u>		<u>18,194,149</u>	<u>1,299,622</u>	<u>19,493,771</u>
3400f	11A Primary Combat Forces	3,294,124	97,180	3,391,304
3400f	11C Combat Enhancement Forces	1,682,045	7,000	1,689,045
3400f	11D Air Operations Training	1,730,757	91,298	1,822,055
3400f	11M Depot Maintenance	7,042,988	64,000	7,106,988
3400f	11R Facilities Sustainment Restoration Modernization Demolition Programs	1,657,019	446,400	2,103,419
3400f	11Z Base Support	2,787,216	593,744	3,380,960
<u>Combat Related Operations</u>		<u>2,888,766</u>	<u>97,435</u>	<u>2,986,201</u>
3400f	12A Global C3I & Early Warning	887,831	26,800	914,631
3400f	12C Other Combat Operations Support Programs	1,070,178	70,635	1,140,813
3400f	12F Tactical Intelligence and Special Activities	930,757		930,757
<u>Space Operations</u>		<u>570,832</u>	<u>11,700</u>	<u>582,532</u>
3400f	13A Launch Operations	208,582	11,700	220,282
3400f	13C Space Control Systems	362,250		362,250
<u>COCOM</u>		<u>1,106,416</u>	<u>71,500</u>	<u>1,177,916</u>
3400f	15A Combatant Commands Direct Mission Support	907,245	71,500	978,745
3400f	15B Combatant Commands Core Operations	199,171		199,171
TOTAL, BA 01: Operating Forces		22,760,163	1,480,257	24,240,420

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	Total Obligational Authority (Dollars in Thousands)		
	<u>FY 2017 President's Budget Request</u>	<u>Request for Additional FY2017 Appropriations</u>	<u>FY 2017 Total Request</u>
<u>Budget Activity 02: Mobilization</u>			
<u>Mobility Operations</u>	<u>4,376,481</u>	<u>240,770</u>	<u>4,617,251</u>
3400f 21A Airlift Operations	1,703,059	32,000	1,735,059
3400f 21D Mobilization Preparedness	138,899		138,899
3400f 21M Depot Maintenance	1,553,439	60,400	1,613,839
3400f 21R Facilities Sustainment Restoration Modernization Demolition Programs	258,328		258,328
3400f 21Z Base Support	722,756	148,370	871,126
TOTAL, BA 02: Mobilization	4,376,481	240,770	4,617,251
<u>Budget Activity 03: Training and Recruiting</u>			
<u>Accession Training</u>	<u>1,278,529</u>	<u>9,920</u>	<u>1,288,449</u>
3400f 31A Officer Acquisition	120,886		120,886
3400f 31B Recruit Training	23,782	5,720	29,502
3400f 31D Reserve Officer Training Corps (ROTC)	77,692		77,692
3400f 31R Facilities Sustainment Restoration Modernization Demolition Programs	236,254		236,254
3400f 31Z Base Support	819,915	4,200	824,115
<u>Basic Skills and Advanced Training</u>	<u>1,768,478</u>	<u>29,384</u>	<u>1,797,862</u>
3400f 32A Specialized Skill Training	387,446		387,446
3400f 32B Flight Training	725,134	17,900	743,034
3400f 32C Professional Development Education	264,213		264,213
3400f 32D Training Support	86,681	11,484	98,165
3400f 32M Depot Maintenance	305,004		305,004
<u>Other Training and Education</u>	<u>525,999</u>	<u>65,703</u>	<u>591,702</u>
3400f 33A Recruiting and Advertising	104,754	65,703	170,457

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	Total Obligational Authority (Dollars in Thousands)		
	<u>FY 2017 President's Budget Request</u>	<u>Request for Additional FY 2017 Appropriations</u>	<u>FY 2017 Total Request</u>
3400f 33B Examining	3,944		3,944
3400f 33C Off Duty and Voluntary Education	184,841		184,841
3400f 33D Civilian Education and Training	173,583		173,583
3400f 33E Junior Reserve Officer Training Corps	58,877		58,877
TOTAL, BA 03: Training and Recruiting	3,573,006	105,007	3,678,013
 <u>Budget Activity 04: Administration and Servicewide Activities</u>			
<u>Logistics Operations</u>	<u>3,517,732</u>	<u>198,213</u>	<u>3,715,945</u>
3400f 41A Logistics Operations	1,107,846	29,000	1,136,846
3400f 41B Technical Support Activities	924,185		924,185
3400f 41M Depot Maintenance	48,778		48,778
3400f 41R Facilities Sustainment Restoration Modernization Demolition Programs	321,013		321,013
3400f 41Z Base Support	1,115,910	169,213	1,285,123
<u>Servicewide Activities</u>	<u>2,068,498</u>	<u>170,032</u>	<u>2,238,530</u>
3400f 42A Administration	811,650		811,650
3400f 42B Servicewide Communications	269,809	155,060	424,869
3400f 42G Other Servicewide Activities	961,304	14,972	976,276
3400f 42I Civil Air Patrol Corporation	25,735		25,735
3400f 42N Judgment Fund Reimbursement	0		0
<u>Security Programs</u>	<u>1,131,603</u>	<u>73,045</u>	<u>1,204,648</u>
3400f 43A Security Programs	1,131,603	73,045	1,204,648
<u>Support to Other Nations</u>	<u>90,573</u>		<u>90,573</u>
3400f 44A International Support	90,573		90,573

DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Air Force
O&M FUNDING BY BUDGET ACTIVITY/ACTIVITY GROUP/SUBACTIVITY GROUP

	Total Obligational Authority (Dollars in Thousands)		
	<u>FY 2017</u> <u>President's</u> <u>Budget Request</u>	<u>Request for</u> <u>Additional FY 2017</u> <u>Appropriations</u>	<u>FY 2017 Total</u> <u>Request</u>
TOTAL, BA 04: Administration and Servicewide Activities	6,808,406	441,290	7,249,696
Total Operation and Maintenance, Air Force	37,518,056	2,267,324	39,785,380

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
SUMMARY OF FUNDING INCREASES AND DECREASES

FY 2017 Budget Amendment Request	<u>BA01</u>	<u>BA02</u>	<u>BA03</u>	<u>BA04</u>	<u>TOTAL</u>
	1,480,257	240,770	105,007	441,290	2,267,324
1. Program Increases					
a) ABS Additions					
(1) Nuclear Deterrence Operations (SAGs: 11A, 12A, 12C)	88,905	0	0	0	88,905
(2) Cyber and Command Communications (SAGs: 11Z, 12C, 31Z, 41Z, 42G)	161,114	0	4,200	48,372	213,686
(3) Support Requirements to Grow End Strength from 317K to 321K (SAGs: 31B, 32D, 33A)	0	0	79,923	0	79,923
(4) Weapon System Sustainment (WSS) (SAGs: 11M, 21M)	110,300	60,400	0	0	170,700
(5) Air Force Enterprise License Agreements (SAGs: 11Z, 42G)	95,527	0	0	13,100	108,627
(6) COCOM: Airlift Support (SAG: 21A)	0	32,000	0	0	32,000
(7) Facility Sustainment Restoration and Modernization (SAG: 11R)	446,400	0	0	0	446,400
(8) Directed 2.1 percent pay raise (SAGs: multiple)	11,251	2,707	4,017	9,193	27,168
(9) Fighter Production and Critical Pilot Production (SAGs: 11D, 32B, 32D)	91,298	0	20,884	0	112,182
(10) Flightline Facility Operations (SAGs: 11Z, 21Z, 41Z)	135,817	148,370	0	65,436	349,623
(11) Windows 10 Security Upgrade (SAG: 11Z)	214,000	0	0	0	214,000
(12) Long Haul Communications for UAV Operations (SAG: 42B)	0	0	0	155,060	155,060
(13) PFOS and PFOA Water Treatment (SAG: 41Z)	0	0	0	57,277	57,277
(14) COCOM: Installation Support in Africa (SAG: 11C)	5,000	0	0	0	5,000
(15) Intelligence Surveillance and Reconnaissance Support for COCOMs (SAG: 12C)	30,796	0	0	0	30,796
(16) Personnel Security Investigations (PSI) (SAG: 43A)	0	0	0	64,113	64,113
(17) Space Operations (SAGs: 12C, 13A)	27,600	0	0	0	27,600
(18) COCOM: Tactical Data Link for Coast Guard Helos (NORTHCOM) (SAG: 11C)	2,000	0	0	0	2,000
(19) COCOM: Individual and Collective Training CYBERCOM (SAG: 15A)	21,500	0	0	0	21,500
(20) Logistics Information Technology (SAG: 41A)	0	0	0	29,000	29,000
(21) COCOM: Elevation Manpower CYBERCOM (SAG: 15A)	50,000	0	0	0	50,000
(22) Classified Programs (SAG: 43A)	0	0	0	8,932	8,932
2. Program Decreases					
a) ABS Decreases					
(1) Hiring Freeze Offset (SAG: multiple)	-11,251	-2,707	-4,017	-9,193	-27,168

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Detail by Subactivity Group: Primary Combat Forces

FY17 Budget Amendment Request..... \$ 97,180

1. Program Increases..... \$ 97,572

a) ABS Additions..... \$ 97,572

i) Nuclear Deterrence Operations.....\$50,880

Funds nuclear bomber support including platform upgrades for strategic long-range bombers, readiness training initiatives and maintenance equipment necessary to increase bomber combat capabilities and survivability in support of COCOM theatre operations. This will support 24/7 operational capabilities for nuclear command, control & communications, intercontinental ballistic missiles, and strategic long-range bombers critical to deterrence operations. Funds Nuclear Missile Sustainment & Security to include weapons system parts to sustain the Intercontinental Ballistic Missile platform, operational support to maintain Conventional Air Launched Cruise Missile, UH-1N helicopter maintenance and simulator support contracts needed to improve security operations, convoy over watch, and emergency airlift support. This additional funding will further enable the Air Force to meet COCOM priorities and the SECAF nuclear deterrence mandate.

920: Supplies And Materials (Non-DWCF)
922: Equipment Maintenance By Contract

i) Weapon System Sustainment.....\$ 46,300

Readiness lever 2 - Funds critical repairs and maintenance to improve aircraft availability for combat operations and provide pilots with the assets needed to conduct full-spectrum training operations supporting the Air Force's readiness recovery efforts. Funds sustaining engineering for the B-1B for studies and testing for maintenance inspection and repair development for antennas, engine mounts and crown repairs.

922: Equipment Maintenance by Contract

iii) Directed 2.1 percent pay raise.....\$ 392

Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.

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Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Detail by Subactivity Group: Primary Combat Forces

101: Executive General Schedule

2. Program Decreases \$ -392

a) ABS Offset \$ -392

i) Hiring Freeze Offset..... \$ -392

Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.

101: Executive General Schedule

FY 2017 Amended Budget Request..... \$ 3,391,304

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Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Detail by Subactivity Group: Combat Enhancement Forces

FY17 Budget Amendment Request	\$ 7,000
1. Program Increases.....	\$ 8,316
a) ABS Additions.....	\$ 8,316
i) COCOM: Installation Support in Africa.....	\$5,000
Increase provides funding for the Joint Operations Center and Joint Cyber Center communications connectivity, software licenses, and sustainment.	
989: Other Services	
ii) COCOM: Tactical Data Link for Coast Guard Helos (NORTHCOM)	\$ 2,000
Funding would allow for all Operation NOBLE EAGLE aircraft to become equipped with tactical data link capability which currently support North American Aerospace Defense Command missions.	
925: Equipment Purchases (NON-FUND)	
iii) Directed 2.1 percent pay raise.....	\$ 1,316
Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.	
101: Executive General Schedule	
2. Program Decreases	\$ -1,316
a) ABS Offset	\$ -1,316
i) Hiring Freeze Offset.....	\$-1,316
Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.	
101: Executive General Schedule	
FY 2017 Amended Budget Request.....	\$ 1,689,045

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Detail by Subactivity Group: Air Operations Training

FY17 Budget Amendment Request \$ 91,298

1. Program Increases..... \$ 91,727

a) ABS Additions..... \$ 91,727

i) Fighter Production and Critical Pilot Production \$ 91,298

Funding will provide additional training above the FY17 PB levels to increase contract adversary air services for 4th/5th generation fighter forces directly tied to the Air Force's efforts to increase fighter pilot production and reduce high deployment to dwell ratios. Contract adversary air provides Air Force fighter pilots an opportunity to improve their air to air readiness levels by honing critical full-spectrum skills. Without this funding, newly assessed fighter pilots will be unable to achieve full spectrum readiness through exercises to develop high-end skills not tied to contingency operations.

Funds F-16C/D Fighter training Unit (FTU) Squadron bed down of additional F-16's at Holloman and the one-year maintenance contract for the unit. These additional fighter aircraft increase the ability of the FTUs to generate more warfighters. Also funds 15 Lockheed Martin F-35 Contract maintenance training instructors required to train F-35 Crew Chief, Avionics, & Armament Initial Accessions Training requirements. This funding is important to the Air Force's ability to grow the fighter and maintenance forces, accelerate Air Force's readiness levels, better balance today's air, space, and cyber demands and put the Air Force in a better position to conquer tomorrow's challenges. This helps mitigate under-manned units and address maintenance manpower stressors tied to bringing the F-35 online, and "right sizing" the training pipeline.

922: Equipment Maintenance By Contract
932: Management And Professional Sup Svs

ii) Directed 2.1 percent pay raise \$ 429

Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.

101: Executive General Schedule

DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Detail by Subactivity Group: Air Operations Training

2. Program Decreases	\$ -429
a) ABS Offset.....	\$ -429
i) Hiring Freeze Offset.....	\$-429
Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.	
101: Executive General Schedule	
FY 2017 Amended Budget Request.....	\$ 1,822,055

DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Detail by Subactivity Group: Depot Maintenance

FY17 Budget Amendment Request	\$ 64,000
1. Program Increases.....	\$ 64,000
a) ABS Additions.....	\$ 64,000
i) Weapon System Sustainment	\$ 64,000
Readiness lever 2 - Funds critical repairs and maintenance to improve aircraft availability for combat operations and provide pilots with the assets needed to conduct full-spectrum training operations supporting the Air Force's readiness recovery efforts.	
Funds high priority repair parts, contractor logistics support, and depot maintenance for the F-22, B-1B, B-2 and B-52.	
661: AF Consolidated Sustainment AG-Maint 930: Other Depot Maint (NON-DWCF)	
FY 2017 Amended Budget Request.....	\$ 7,106,988

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Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations

Detail by Subactivity Group: Facilities Sustainment Restoration Modernization Demolition Programs

FY17 Budget Amendment Request \$ 446,400

1. Program Increases \$ 447,208

a) ABS Additions \$ 447,208

i) Facility Sustainment Restoration Modernization \$ 446,400

Funding supports the repaving of runways and taxiways, repair and modernization of parking aprons and maintenance hangars, and the bed down of Cyber Mission Forces, and F-35 and F-16 squadrons.

957: Other Costs-Lands And Structures

ii) Directed 2.1 percent pay raise \$ 808

Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.

101: Executive General Schedule

2. Program Decreases \$ -808

a) ABS Offset \$ -808

i) Hiring Freeze Offset \$ -808

Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.

101: Executive General Schedule

FY 2017 Amended Budget Request \$ 2,103,419

DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Detail by Subactivity Group: Base Support

FY17 Budget Amendment Request	\$ 593,744
1. Program Increases	\$ 598,245
a) ABS Additions.....	\$ 598,245
i) Windows 10 Security Upgrade	\$ 214,000
Funds upgrades to Windows 10 based computer capabilities and the standardization of source software assurance, enterprise configuration management, and improved security for Air Force systems.	
925: Equipment Purchases (NON-FUND)	
ii) Flightline Facilities Operations	\$ 135,817
Provides essential support for critical day to day operational mission readiness at installations. Funding supports flightline and base operational support requirements to ensure infrastructure and mission enabling requirements are ready to launch aircraft, train forces and ensure readiness of military and civilian personnel.	
913: Purchased Utilities (NON-DWCF)	
923: Facility Maintenance by Contract	
iii) Air Force Enterprise License Agreements.....	\$ 95,527
Funding provides Air Force Global Combat Support System (GCSS) enterprise decision support capability to manage Air Force weapons systems, vehicles, equipment, munitions, supply chain, repair network integration, and engines. GCSS provides a standard framework platform and security for 27 Air Force enterprise mission applications through commercial and military cloud capabilities, ensuring Joint Information Environment standardization compliance. Also funds enterprise-wide access to Adobe, CISCO, and Microsoft products which provide mission essential capabilities to analyze, plan and de-brief critical operational missions.	
925: Equipment Purchases (NON-FUND)	
iv) Cyber and Command Communications.....	\$ 148,400
Funds support Cyber Ops, Joint Information Environment (JIE) Enterprise Services and data center migration strategy and cyber security. Funding increase supports transition to the Department of Defense (JIE) that includes email, voice systems, and web based collaboration from a common cloud in an "as a service" model. JIE is a secure joint information environment comprised of shared information technology infrastructure, enterprise services, and a single security	

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Budget Activity: Operating Forces
Activity Group: Air Operations
Detail by Subactivity Group: Base Support

architecture to achieve full spectrum superiority and improve mission effectiveness and increase security. Funding supports base communications infrastructure and conventional and nuclear command, control, and communications mission requirements at Global Strike Command.

914: Purchased Communications (NON-DWCF)
 923: Facility Maintenance by Contract

v) Directed 2.1 percent pay raise \$ 4,501
 Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.

101: Executive General Schedule

2. Program Decreases \$ -4,501

a) ABS Offset.....\$ -4,501

i) Hiring Freeze Offset.....\$-4,501
 Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.

101: Executive General Schedule

FY 2017 Amended Budget Request..... \$ 3,380,960

DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Detail by Subactivity Group: Global C3I & Early Warning

FY17 Budget Amendment Request	\$ 26,800
1. Program Increases	\$ 27,963
a) ABS Additions.....	\$ 27,963
i) Nuclear Deterrence Operations.....	\$ 26,800
<p>Funding supports Nuclear Deterrence requirements necessary to ensure 24/7 operational capabilities for Nuclear Command, Control & Communications (NC3). Funds NC3 requirements which are necessary to provide National Leadership Command and Control secure connectivity from POTUS or SECDEF through the National Military Command System to operational forces integral to fighting a worldwide, theater, and nuclear war. It includes funding for requirements relating to Missile Warning/Defense Operations, Weapons Effects & Analysis, NC3 Stand-Up/Bed down, Modeling & Simulation for Strategic Communications, NC3 Education & Training.</p> <p>Successful NC3 in all environments, including denied access and stressed operating areas, is an essential element to stabilizing a crisis, deterring attack, and maintaining the safety, security, and effectiveness of nuclear operations. The ability to command, control, and communicate with nuclear forces across all phases of conflict is a foundational capability of the Air Force and undergirds United States national defense policy. A resilient and effective NC3 ensures civilian authorities have the maximum possible decision time in all scenarios, which strengthens strategic stability particularly at lower force levels; strengthens the Air Force's ability to employ forces against a target or series of targets in a timely manner; provides civilian authorities the means to terminate a conflict and, thus, avoid further escalation; and strengthens the Air Force's ability to respond even after suffering an attack or series of attacks.</p> <p>671: DISN Subscription Services (DSS) 923: Facility Maintenance by Contract</p>	
ii) Directed 2.1 percent pay raise	\$ 1,163
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -1,163
a) ABS Offset.....	\$ -1,163

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Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Detail by Subactivity Group: Global C3I & Early Warning

i) Hiring Freeze Offset.....\$ -1,163
Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.

101: Executive General Schedule

FY 2017 Amended Budget Request..... \$ 914,631

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Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Detail by Subactivity Group: Other Combat Operations Support Programs

FY17 Budget Amendment Request \$ 70,635

1. Program Increases \$ 72,100

a) ABS Additions..... \$ 72,100

i) Cyber and Command Communications..... \$ 12,714

Increase funds the combat of real-world cyber threats/attacks and enables required incident response/forensics; establishes network protection globally, 24/7 and replaces vulnerable intrusion detection systems. This additional funding is required to support Cyber Ops, data center migration strategy, and cyber security and Joint Information Environment (JIE) Enterprise Services (which includes email, voice systems, and web-based collaboration from a common cloud in a “as a service” model). DoD has undertaken the transition to the JIE, and Air Force will not be able to complete its portion of the transition without this funding.

914: Purchased Communications (NON-DWCF)

ii) ISR Support to COCOMs..... \$ 30,796

Additional funding is required to meet increased Combatant Command (COCOM) demands to fulfill global ISR operations as well as increased counter-ISIS operations. Additional funding enables Air Force assets to operate as necessary to meet worldwide intelligence needs. It funds Defense Common Ground System (DGCS) to provide worldwide Command and Control (C2), mission management and data dissemination, allowing the Air Force DCGS to operate as a federated enterprise to meet worldwide intelligence needs. It provides critical operational support to intelligence groups and squadrons for targeting, GEOINT, and analysis of operational missions. Furthermore, it enhances the Air Force’s ability to perform critical intelligence analysis in the Area of Responsibility (AOR) and around the globe. Lack of funding will severely degrade capability to provide operational support to missions critical to US warfighting forces.

914: Purchased Communications (NON-DWCF)

932: Management And Professional Sup Svs

iii) Nuclear Deterrence Operations.....\$ 11,225

Funds nuclear bomber support including platform upgrades for strategic long-range bombers, readiness training initiatives and maintenance equipment necessary to increase bomber combat capabilities and survivability in support of COCOM theater operations. This will support 24/7 operational capabilities for nuclear command, control & communications, intercontinental ballistic missiles, and strategic long-range bombers critical to deterrence operations.

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Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Detail by Subactivity Group: Other Combat Operations Support Programs

Funds Nuclear Missile Sustainment & Security to include weapons system parts to sustain the ICBM platform, operational support to maintain Conventional Air Launched Cruise Missile, UH-1N helicopter maintenance and simulator support contracts needed to improve security operations, convoy over watch, and emergency airlift support. Provisioning these requirements will further enable the Air Force to meet COCOM priorities and the SECAF nuclear deterrence mandate.

932: Management And Professional Sup Svs

iv) Space Operations\$ 15,900
 Increase supports radar upgrades which address current deficiencies in gaining and maintaining custody of high interest objects in deep space by enhancing radar sensitivity and improving higher search rate capabilities for detection and custody of small space objects. Additionally, space range and ground based radars requirements are needed to track anomalies, operate Geospatial Information Systems and improve form, fit and function of obsolete components of Space Surveillance Networks.

927: Air Defense Contracts Space Support

v) Directed 2.1 percent pay raise \$ 1,465
 Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.

101: Executive General Schedule

2. Program Decreases \$ -1,465

a) ABS Offset.....\$ -1,465

i) Hiring Freeze Offset.....\$-1,465
 Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.

101: Executive General Schedule

FY 2017 Amended Budget Request..... \$ 1,140,813

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Detail by Subactivity Group: Tactical Intelligence and Special Activities

FY17 Budget Amendment Request	\$ 0
1. Program Increases	\$ 498
a) ABS Additions.....	\$ 498
i) Directed 2.1 percent pay raise	\$ 498
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -498
a) ABS Offset.....	\$ -498
i) Hiring Freeze Offset.....	\$ -498
<p>Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.</p> <p>101: Executive General Schedule</p>	
FY 2017 Amended Budget Request.....	\$ 930,757

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Detail by Subactivity Group: Launch Operations

FY17 Budget Amendment Request	\$ 11,700
1. Program Increases	\$ 11,889
a) ABS Additions.....	\$ 11,889
i) Space Operations	\$ 11,700
<p>Increase funds Range Operations Support contract which is responsible for the integration of Air Force Network Operations, network updates, anomaly tracking, system restoration, and Help Desk inquires. Operates and maintains the Geospatial Information Systems database. It ensures monitoring of critical alarms for base support equipment to include security systems and provides day-to-day operational cyber security mission support. Lack of additional funds may leave network systems vulnerable due to lack of security updates.</p> <p>927: Air Defense Contracts Space Support</p>	
ii) Directed 2.1 percent pay raise	\$ 189
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -189
a) ABS Offset.....	\$ -189
i) Hiring Freeze Offset.....	\$-189
<p>Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.</p> <p>101: Executive General Schedule</p>	
FY 2017 Amended Budget Request.....	\$ 220,282

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Detail by Subactivity Group: Space Control Systems

FY17 Budget Amendment Request	\$ 0
1. Program Increases	\$ 424
a) ABS Additions.....	\$ 424
i) Directed 2.1 percent pay raise	\$ 424
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -424
a) ABS Offset.....	\$ -424
i) Hiring Freeze Offset.....	\$ -424
<p>Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.</p> <p>101: Executive General Schedule</p>	
FY 2017 Amended Budget Request.....	\$ 362,250

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: COCOM
Detail by Subactivity Group: Combatant Commands Direct Mission Support

FY17 Budget Amendment Request	\$ 71,500
1. Program Increases.....	\$ 71,566
a) ABS Additions	\$ 71,566
i) COCOM: Elevation Manpower (CYBERCOM).....	\$ 50,000
Funding supports Civilian Pay for 34 Government Civilians (for 3 months), 111 FTEs contractor surge support, Desktop IT (for 6 months), facility lease space at National Security Agency (for 6 months), Pentagon Liaison Office (renovations, fit-up and sustainment), Records Management (installation, configuration and sustainment), and Acquisition management (tools, systems, software licenses, and support).	
915: Rents (NON-GSA)	
925: Equipment Purchases (NON-FUND)	
932: Management And Professional Sup Svs	
ii) COCOM: Individual and Collective Training (CYBERCOM).....	\$ 21,500
Funds ability to train and exercise Cyber Mission Force in operational technology environments. It provides training on advancing and protecting technology that is being integrated throughout the DoD providing significant Industrial Control efficiencies and doubles the existing training capacity for Top Secret Simulated Training Environment Platform Operator training suite.	
932: Management And Professional Sup Svs	
iii) Directed 2.1 percent pay raise.....	\$ 66
Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.	
101: Executive General Schedule	
2. Program Decreases	\$ -66
a) ABS Offset.....	\$ -66

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: COCOM
Detail by Subactivity Group: Combatant Commands Direct Mission Support

i) Hiring Freeze Offset.....\$ -66
Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.

101: Executive General Schedule

FY 2017 Amended Budget Request..... \$ 978,745

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Detail by Subactivity Group: Airlift Operations

FY17 Budget Amendment Request	\$ 32,000
1. Program Increases	\$ 32,822
a) ABS Additions.....	\$ 32,822
i) COCOM: Airlift Support	\$ 32,000
<p>Funds transport of personnel, equipment, vehicles, fuel, food and supplies in support of COCOM-directed taskings in US AFRICOM and US EUCOM Areas of Responsibilities. Supports multiple operations critical for executing COCOM theater campaign/country cooperation plans by conducting critical ISR missions in support of national objectives, disrupts and neutralizes transnational threats, and supports Department of State efforts to prepare partner nations for deployment to multilateral peacekeeping operations.</p> <p>703 JCS Exercises</p>	
ii) Directed 2.1 percent pay raise	\$ 822
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -822
a) ABS Offset.....	\$ -822
i) Hiring Freeze Offset.....	\$ -822
<p>Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.</p> <p>101: Executive General Schedule</p>	
FY 2017 Amended Budget Request.....	\$ 1,735,059

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Detail by Subactivity Group: Mobilization Preparedness

FY17 Budget Amendment Request	\$ 0
1. Program Increases	\$ 106
a) ABS Additions.....	\$ 106
i) Directed 2.1 percent pay raise	\$ 106
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -106
a) ABS Offset.....	\$ -106
i) Hiring Freeze Offset.....	\$ -106
<p>Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.</p> <p>101: Executive General Schedule</p>	
FY 2017 Amended Budget Request.....	\$ 138,899

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Detail by Subactivity Group: Depot Maintenance

FY17 Budget Amendment Request	\$ 60,400
1. Program Increases.....	\$ 60,400
a) ABS Additions.....	\$ 60,400
i) Weapon System Sustainment	\$ 60,400
<p>Readiness lever 2 - Funds critical repairs and maintenance to improve aircraft availability for combat operations and provide pilots with the assets needed to conduct full-spectrum training operations supporting the Air Force's readiness recovery efforts.</p> <p>Funds high priority repair parts, contractor logistics support, and software for the KC-135, and Operational Support Aircraft.</p> <p>661: AF Consolidated Sustainment AG-Maint 930: Other Depot Maint (NON-DWCF)</p>	
FY 2017 Amended Budget Request.....	\$ 1,613,839

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations

Detail by Subactivity Group: Facilities Sustainment Restoration Modernization Demolition Programs

FY17 Budget Amendment Request	\$ 0
1. Program Increases	\$ 179
a) ABS Additions.....	\$ 179
i) Directed 2.1 percent pay raise	\$ 179
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -179
a) ABS Offset.....	\$ -179
i) Hiring Freeze Offset.....	\$ -179
<p>Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.</p> <p>101: Executive General Schedule</p>	
FY 2017 Amended Budget Request.....	\$ 258,328

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Detail by Subactivity Group: Base Support

FY17 Budget Amendment Request	\$ 148,370
1. Program Increases	\$ 149,970
a) ABS Additions.....	\$ 149,970
i) Flightline Facilities Operations	\$ 148,370
Funding supports flight line and base operational support requirements to ensure infrastructure and mission enabling requirements are ready to launch aircraft, train forces and ensure readiness of military and civilian personnel.	
913: Purchased Utilities (NON-DWCF)	
923: Facility Maintenance by Contract	
ii) Directed 2.1 percent pay raise	\$ 1,600
Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.	
101: Executive General Schedule	
2. Program Decreases	\$ -1,600
a) ABS Offset.....	\$ -1,600
i) Hiring Freeze Offset.....	\$ -1,600
Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.	
101: Executive General Schedule	
FY 2017 Amended Budget Request.....	\$ 871,126

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Recruit Training
Detail by Subactivity Group: Officer Acquisition

FY17 Budget Amendment Request	\$ 0
1. Program Increases	\$ 156
a) ABS Additions.....	\$ 156
i) Directed 2.1 percent pay raise	\$ 156
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -156
a) ABS Offset.....	\$ -156
i) Hiring Freeze Offset.....	\$ -156
<p>Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.</p> <p>101: Executive General Schedule</p>	
FY 2017 Amended Budget Request.....	\$ 120,886

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Detail by Subactivity Group: Recruit Training

FY17 Budget Amendment Request \$ 5,720

1. Program Increases \$ 5,728

a) ABS Additions..... \$ 5,728

i) Support requirements to Grow End Strength from 317K to 321K \$ 5,720

Technical Training (\$1,620) Funds job specific uniforms, individual equipment issue and materials required to support increase in Active Duty End Strength from 317K to 321K. Additional End Strength will accelerate efforts to improve readiness levels by training and recruiting additional Airmen for critically undermanned warfighting and support career fields as well provide personnel capacity needed to resolve Air Force's 1:2.5 deploy to dwell rate. Without increased end-strength, the Air Force will only be able to maintain currently reduced levels of readiness.

Reserve Officer Training Corp (ROTC) Scholarships (\$4,100) Funds 478 additional Air Force ROTC Scholarships (tuition, fees and books). Additional cadets are needed to help alleviate Air Force readiness shortfalls by increasing Active Duty personnel from 317K to 321K. Additional End Strength will accelerate efforts to improve readiness levels by training and recruiting additional officers for critically undermanned warfighting and support career fields as well provide personnel capacity needed to resolve Air Force's 1:2.5 deploy to dwell rate. Without increased end-strength, the Air Force will only be able to maintain currently reduced levels of readiness.

920: Supplies And Materials (NON-DWCF)
 935: Training And Leadership Development

ii) Directed 2.1 percent pay raise \$ 8

Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.

101: Executive General Schedule

2. Program Decreases \$ -8

a) ABS Offset..... \$ -8

i) Hiring Freeze Offset..... \$ -8

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Detail by Subactivity Group: Recruit Training**

Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.

101: Executive General Schedule

FY 2017 Amended Budget Request..... \$ 29,502

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Detail by Subactivity Group: Reserve Officer Training Corps (ROTC)

FY17 Budget Amendment Request	\$ 0
1. Program Increases	\$ 21
a) ABS Additions.....	\$ 21
i) Directed 2.1 percent pay raise	\$ 21
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -21
a) ABS Offset.....	\$ -21
i) Hiring Freeze Offset.....	\$ -21
<p>Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.</p> <p>101: Executive General Schedule</p>	
FY 2017 Amended Budget Request.....	\$ 77,692

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training

Detail by Subactivity Group: Facilities Sustainment Restoration Modernization Demolition Programs

FY17 Budget Amendment Request	\$ 0
1. Program Increases	\$ 171
a) ABS Additions.....	\$ 171
i) Directed 2.1 percent pay raise	\$ 171
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -171
a) ABS Offset.....	\$ -171
i) Hiring Freeze Offset.....	\$ -171
<p>Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.</p> <p>101: Executive General Schedule</p>	
FY 2017 Amended Budget Request.....	\$ 236,254

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Detail by Subactivity Group: Base Support

FY17 Budget Amendment Request	\$ 4,200
1. Program Increases	\$ 5,540
a) ABS Additions.....	\$ 5,540
i) Cyber and Command Communications.....	..\$ 4,200
<p>In 2012, the SECDEF approved the standup of a Cyber Mission Force (CMF) to counter rapidly emerging and persistent threats. The Air Force supports operating, securing, and defending the cyberspace domain through its participation in CMF. Funding supports CMF training and communications infrastructure supporting flight training operations.</p> <p>925: Equipment Purchases (NON-FUND)</p>	
ii) Directed 2.1 percent pay raise	\$ 1,340
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -1,340
a) ABS Offset.....	\$ -1,340
i) Hiring Freeze Offset.....	\$ -1,340
<p>Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.</p> <p>101: Executive General Schedule</p>	
FY 2017 Amended Budget Request.....	\$ 824,115

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Detail by Subactivity Group: Specialized Skills Training

FY17 Budget Amendment Request	\$ 0
1. Program Increases	\$ 576
a) ABS Additions.....	\$ 576
i) Directed 2.1 percent pay raise	\$ 576
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -576
a) ABS Offset.....	\$ -576
i) Hiring Freeze Offset.....	\$ -576
<p>Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.</p> <p>101: Executive General Schedule</p>	
FY 2017 Amended Budget Request.....	\$ 387,446

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Detail by Subactivity Group: Flight Training

FY17 Budget Amendment Request	\$ 17,900
1. Program Increases	\$ 18,369
a) ABS Additions.....	\$ 18,369
i) Fighter Production and Critical Pilot Production.....	\$ 17,900
<p>Funds contracted training for Introductory Flight Training Support, required for all new pilot candidates prior to Undergraduate Pilot Training or Remotely Piloted Aircraft (RPA) Training. Training will produce 986 undergraduate pilots and 154 RPA pilots necessary to reach critical pilot production levels to support Active Duty force growth from 317K to 321K.</p> <p>922: Equipment Maintenance By Contract</p>	
ii) Directed 2.1 percent pay raise	\$ 469
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -469
a) ABS Offset.....	\$ -469
i) Hiring Freeze Offset.....	\$ -469
<p>Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.</p> <p>101: Executive General Schedule</p>	
FY 2017 Amended Budget Request.....	\$ 743,034

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Detail by Subactivity Group: Professional Developmental Education

FY17 Budget Amendment Request	\$ 0
1. Program Increases	\$ 294
a) ABS Additions.....	\$ 294
i) Directed 2.1 percent pay raise	\$ 294
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -294
a) ABS Offset.....	\$ -294
i) Hiring Freeze Offset.....	\$ -294
<p>Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.</p> <p>101: Executive General Schedule</p>	
FY 2017 Amended Budget Request.....	\$ 264,213

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Detail by Subactivity Group: Training Support

FY17 Budget Amendment Request \$ 11,484

1. Program Increases \$ 11,886

a) ABS Additions..... \$ 11,886

i) Fighter Production and Critical Pilot Production \$ 2,984

Funds 15 Lockheed Martin F-35 Contract Maintenance Training Instructors required to train F-35 Crew Chief, Avionics, and Armament Initial Accessions Training Requirements needed to maintain the F-35 Fleet. Funds essential support requirements necessary to help alleviate Air Force End Strength shortfalls and bring the Active Duty force from 317K to 321K.

935: Training And Leadership Development

ii) Support requirements to Grow End Strength from 317K to 321K.....\$ 8,500

Tech Training (\$3,400) Funds additional supplies, equipment and materials (textbooks, courseware, etc) for additional courses and classes to support Air Force Active Duty End Strength growth from 317K to 321K. Funds an increase in Air Force Advanced Distributed Learning Service (ADLS) courses. Airmen complete approximately 10 million courses per year are completed via ADLS in subjects ranging from emergency management, network security, pre-deployment, and new employee orientation.

922: Equipment Maintenance By Contract

Tech Training (\$5,100) Funds student travel and per diem costs to support Active Duty force growth from 317K to 321K and ensures new Airmen receive technical training needed to become proficient in their career specialty. Formal training requirements include advanced, supplemental and residential craftsman training.

308: Travel Of Persons

iii) Directed 2.1 percent pay raise..... \$ 402

Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.

101: Executive General Schedule

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Detail by Subactivity Group: Training Support

2. Program Decreases \$ -402

a) ABS Offset.....\$ -402

i) Hiring Freeze Offset.....\$ -402

Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.

101: Executive General Schedule

FY 2017 Amended Budget Request..... \$ 98,165

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Detail by Subactivity Group: Recruiting and Advertising

FY17 Budget Amendment Request \$ 65,703

1. Program Increases \$ 65,781

a) ABS Additions..... \$ 65,781

i) Support Requirements to Grow End Strength from 317K to 321K..... \$ 65,703

Comprehensive Recruiting (\$59,003) Funds recruiting operations such as printing of advertising literature, purchase of marketing/advertising, attendance fees for conventions and Online Advisors contract (online support for potential recruits) to support Air Force Active Duty End Strength growth from 317K to 321K. Also funds local and United States Air Force Academy marketing to include advertising in local communities to target specific demographic groups and engage directly with prospective recruits to meet Air Force goals and priorities for diversity.

Recruiting Improvements (\$6,700) As the Air Force seeks to increase Active Duty End Strength growth from 317K to 321K, recruiters will be pressed for adequate time to process new recruit contracts and required documentation using current methods. Funds new electronic process/tools to compensate for recruiter workload as accessions increase; reducing time to onboard new accessions from 66 hours per recruit to 12 hours per recruit. Additional requirements include fingerprint scanners, travel cases, signature pads, mobile printers and software licenses.

921: Printing And Reproduction

922: Equipment Maintenance By Contract

ii) Directed 2.1 percent pay raise \$ 78

Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.

101: Executive General Schedule

2. Program Decreases \$ -78

a) ABS Offset..... \$ -78

i) Hiring Freeze Offset..... \$ -78

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Detail by Subactivity Group: Recruiting and Advertising

Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.

101: Executive General Schedule

FY 2017 Amended Budget Request..... \$ 170,457

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Other Training and Education
Detail by Subactivity Group: Examining

FY17 Budget Amendment Request	\$ 0
1. Program Increases	\$ 9
a) ABS Additions.....	\$ 9
i) Directed 2.1 percent pay raise	\$ 9
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -9
a) ABS Offset.....	\$ -9
i) Hiring Freeze Offset.....	\$ -9
<p>Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.</p> <p>101: Executive General Schedule</p>	
FY 2017 Amended Budget Request.....	\$ 3,944

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Other Training and Education
Detail by Subactivity Group: Off Duty and Voluntary Education

FY17 Budget Amendment Request	\$ 0
1. Program Increases	\$ 161
a) ABS Additions.....	\$ 161
i) Directed 2.1 percent pay raise	\$ 161
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -161
a) ABS Offset.....	\$ -161
i) Hiring Freeze Offset.....	\$ -161
<p>Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.</p> <p>101: Executive General Schedule</p>	
FY 2017 Amended Budget Request.....	\$ 184,841

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Other Training and Education
Detail by Subactivity Group: Civilian Education and Training

FY17 Budget Amendment Request	\$ 0
1. Program Increases	\$ 322
a) ABS Additions.....	\$ 322
i) Directed 2.1 percent pay raise	\$ 322
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -322
a) ABS Offset.....	\$ -322
i) Hiring Freeze Offset.....	\$ -322
<p>Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.</p> <p>101: Executive General Schedule</p>	
FY 2017 Amended Budget Request.....	\$ 173,583

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Other Training and Education
Detail by Subactivity Group: Junior Reserve Officer Training Corps

FY17 Budget Amendment Request	\$ 0
1. Program Increases	\$ 10
a) ABS Additions.....	\$ 10
i) Directed 2.1 percent pay raise	\$ 10
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -10
a) ABS Offset.....	\$ -10
i) Hiring Freeze Offset.....	\$ -10
<p>Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.</p> <p>101: Executive General Schedule</p>	
FY 2017 Amended Budget Request.....	\$ 58,877

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Detail by Subactivity Group: Logistics Operations

FY17 Budget Amendment Request \$ 29,000

1. Program Increases \$ 30,971

a) ABS Additions \$ 30,971

i) Logistics IT \$ 29,000

Funding ensures programs are properly sourced to continue operations through the entirety of FY17. Logistics Information Technology (IT) capabilities include Installations and Mission Support-Enterprise View (LIMS-EV), Logistics (LOG) IT Strike Teams, and legacy Global Combat Support System (GCSS). LIMS-EV is a tool to collect and measure standard Logistics Readiness Squadron (LRS) metrics on the health, compliance and accountability of logistics readiness at base level while providing viewable metrics from multiple perspectives. Logistics Strike Teams are responsible for the oversight, operation, and equipping of pre-deployment activities and are a vital part of the Air Force's ability to stay deployment ready. GCSS provides the decision support capability to manage Air Force weapons systems, vehicles, equipment, munitions, supply chain, repair network integration, engines, etc.

922: Equipment Maintenance by Contract

ii) Directed 2.1 percent pay raise \$ 1,971

Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.

101: Executive General Schedule

2. Program Decreases \$ -1,971

a) ABS Offset \$ -1,971

i) Hiring Freeze Offset \$ -1,971

Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.

101: Executive General Schedule

FY 2017 Amended Budget Request \$ 1,136,846

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Detail by Subactivity Group: Technical Support Activities

FY17 Budget Amendment Request	\$ 0
1. Program Increases	\$ 1,468
a) ABS Additions.....	\$ 1,468
i) Directed 2.1 percent pay raise	\$ 1,468
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -1,468
a) ABS Offset.....	\$ -1,468
i) Hiring Freeze Offset.....	\$ -1,468
<p>Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.</p> <p>101: Executive General Schedule</p>	
FY 2017 Amended Budget Request.....	\$ 924,185

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Detail by Subactivity Group: Facilities Sustainment Restoration Modernization Demolition Programs

FY17 Budget Amendment Request	\$ 0
1. Program Increases	\$ 260
a) ABS Additions.....	\$ 260
i) Directed 2.1 percent pay raise	\$ 260
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -260
a) ABS Offset.....	\$ -260
i) Hiring Freeze Offset.....	\$ -260
<p>Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.</p> <p>101: Executive General Schedule</p>	
FY 2017 Amended Budget Request.....	\$ 321,013

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Detail by Subactivity Group: Base Support

FY17 Budget Amendment Request	\$ 169,213
1. Program Increases	\$ 171,077
a) ABS Additions.....	\$ 171,077
i) Cyber and Command Communications.....	\$ 46,500
Funding provides resources for consolidated helpdesk, direct cyber security support, and communications infrastructure necessary to protect sensitive acquisition program data for Joint and Air Force acquisitions as well as Air Force Materiel Command base operations and regional military support.	
914: Purchased Communications (NON-DWCF)	
ii) Flightline Facilities Operations	\$ 65,436
Funding supports flight line and base operational support requirements to ensure infrastructure and mission enabling requirements are ready to launch aircraft, train forces and ensure readiness of military and civilian personnel.	
913: Purchased Utilities (NON-DWCF)	
923: Facility Maintenance by Contract	
iii) PFOS and PFOA Water Treatment	\$ 57,277
Funding required to test, evaluate, and provide clean drinking water as a result of Perfluorooctane Sulfonate (PFOS) and Perfluorooctanoic Acid (PFOA) contamination due to the Air Force's use of Aqueous Film Forming Foam firefighting agent since 1970. This emergent requirement meets the intent of the policy directive issued by ASD 10 Jun 2016, based on a May 2016 Environmental Protection Agency health advisory for PFOS and PFOA.	
920: Supplies And Materials (NON-DWCF)	
iv) Directed 2.1 percent pay raise	\$ 1,864
Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.	
101: Executive General Schedule	

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Detail by Subactivity Group: Base Support

2. Program Decreases	\$ -1,864
a) ABS Offset.....	\$ -1,864
i) Hiring Freeze Offset.....	\$ -1,864
Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.	
101: Executive General Schedule	
FY 2017 Amended Budget Request.....	\$ 1,285,123

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Detail by Subactivity Group: Administration

FY17 Budget Amendment Request	\$ 0
1. Program Increases	\$ 1,109
a) ABS Additions.....	\$ 1,109
i) Directed 2.1 percent pay raise	\$ 1,109
<p>Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.</p> <p>101: Executive General Schedule</p>	
2. Program Decreases	\$ -1,109
a) ABS Offset.....	\$ -1,109
i) Hiring Freeze Offset.....	\$ -1,109
<p>Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.</p> <p>101: Executive General Schedule</p>	
FY 2017 Amended Budget Request.....	\$ 811,650

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Detail by Subactivity Group: Servicewide Communications

FY17 Budget Amendment Request	\$ 155,060
1. Program Increases	\$ 155,088
a) ABS Additions.....	\$ 155,088
i) Long Haul Communications for UAV operations	\$ 155,060
Funds long haul communications requirements providing Defense Information System Network (DISN) Subscription Service payments to Defense Information Systems Agency for the Air Force’s utilization of DISN bandwidth and services. The rising demand for bandwidth is driven by expanded mission operations from Unmanned Aerial Vehicles and use of off-base cloud-computing environments, as well as ISIS operations. The program is comprised of Defense Switched Network, Defense Red Switch Network, Non-Classified Internet Protocol Router Network, Secret Internet Protocol Router Network, Joint Worldwide Intelligence Communications System, DISN Video Services, and transport services. Sustains and improves infrastructure and services of voice, data, video transmission, and associated network management (including Information Assurance, regional services, metropolitan area networks and edge devices) between Air Force and Department of Defense bases, posts, camps and stations. As the interoperable backbone of the Air Force and DoD networks, it ensures critical warfighter communication stays intact. If not funded, the warfighter’s ability to generate sorties, deter against cyber-attacks and control drone aircraft would be negatively impacted due to its inability to communicate across multiple broadband networks with weapon systems.	
671: DISN Subscription Services (DSS)	
ii) Directed 2.1 percent pay raise	\$ 28
Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.	
101: Executive General Schedule	
2. Program Decreases	\$ -28
a) ABS Offset.....	\$ -28
i) Hiring Freeze Offset.....	\$ -28

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Detail by Subactivity Group: Servicewide Communications

Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.

101: Executive General Schedule

FY 2017 Amended Budget Request..... \$ 424,869

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Detail by Subactivity Group: Other Servicewide Activities

FY17 Budget Amendment Request \$ 14,972

1. Program Increases \$ 17,156

a) ABS Additions..... \$ 17,156

i) Air Force Enterprise License Agreements \$ 13,100

Funds ORACLE software for Active Duty Air Force enterprise to ensure compliance with Windows 10 security upgrades and supports operations on unclassified and classified networks. ORACLE products provide mission essential capabilities required to analyze, plan and de-brief critical operational missions. Funding provides software assurance and standardization of Windows-based computer capabilities, enterprise configuration management, disciplined funding, and improved security for Air Force personnel.

922: Equipment Maintenance By Contract

ii) Cyber and Command Communications.....\$1,872

Funds network mission operations to include Network Control Center, Network Operations and Security Center, Area Processing Center and Enterprise Service Unit that support real world cyber threats/attacks, network protection globally, 24/7 and enables required incident response/forensics and replacement of vulnerable intrusion detection systems. Funding required to support Cyber Operations, Department of Defense's transition to Joint Information Environment (JIE) Enterprise Services, data center migration strategy and cyber security. Funds Air Force's portion of JIE which includes email, voice systems and web based collaboration from a common cloud in a "as a service" model.

914: Purchased Communications (NON-DWCF)

iii) Directed 2.1 percent pay raise..... \$ 2,184

Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.

101: Executive General Schedule

2. Program Decreases \$ -2,184

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Detail by Subactivity Group: Other Servicewide Activities

a) ABS Offset.....\$ -2,184

i) Hiring Freeze Offset.....\$ -2,184

Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.

101: Executive General Schedule

FY 2017 Amended Budget Request..... \$ 976,276

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Security Programs
Detail by Subactivity Group: Security Programs

FY17 Budget Amendment Request	\$ 73,045
1. Program Increases	\$ 73,354
a) ABS Additions.....	\$ 73,354
i) Personnel Security Investigations	\$ 64,113
Supports Personnel Security Investigation/Credit Monitoring/Federal Investigation Standards (FIS) for required investigative services for national security background investigations to determine personnel security clearance eligibility, suitability and trustworthiness. Funds the OPM credit monitoring contract for personnel impacted by the OPM data breach to include requirements necessary for the implementation of the revised FIS. Required to meet increased costs in Personnel Security Investigations. This program is singularly responsible for rendering security determinations for the Air Force, support the Air Force at every personnel echelon and necessary for national security background investigations. Investigations are critical to hiring within the Air Force and mitigating issues such as undermanned units, maintenance manpower shortages, and the need to increase military accessions to balance the increased global operations.	
987: Other Intra-Governmental Purchases	
ii) Classified Programs	\$ 8,932
Adjustments were made to classified programs. Details will be provided under separate cover upon requests.	
iii) Directed 2.1 percent pay raise	\$ 309
Program increase to civilian personnel funding supports the U.S. direct hire personnel pay raise increase from the 1.6 percent of basic payroll rate to 2.1 percent, effective 1 January 2017 to 30 September 2017.	
101: Executive General Schedule	
2. Program Decreases	\$ -309
a) ABS Offset.....	\$ -309
i) Hiring Freeze Offset.....	\$ -309
Program decrease to civilian personnel funding for the projected unfilled vacancies of non-exempt US direct hire positions in accordance with the POTUS executive order dated 23 January 2017.	

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Security Programs
Detail by Subactivity Group: Security Programs

101: Executive General Schedule

FY 2017 Amended Budget Request..... \$ 1,204,648