

**DEPARTMENT OF THE
AIR FORCE**

**Request For Additional Fiscal Year (FY) 2017 Appropriations
Overseas Contingency Operations Request**



**MILITARY PERSONNEL APPROPRIATION
March 2017**

MILITARY PERSONNEL OVERVIEW

The FY 2017 Overseas Contingency Operations Request for Additional Appropriations provides funding to continue security stabilization efforts in Afghanistan and Iraq. Support to Operation Freedom's Sentinel (OFS) encompasses all actions to restore stability, support counter terrorism operations against the remnants of al Qaeda in Afghanistan, the Horn of Africa, the Philippines, and detainee operations on U.S. Naval Station Guantanamo Bay, Cuba. Support to Operation Inherent Resolve (OIR) focuses on the operations to eliminate the Islamic State of Iraq and Syria (ISIS). European Reassurance Initiative (ERI) will continue efforts started in FY 2015 to reassure allies of the U.S. commitment to their security and territorial integrity as members of the NATO Alliance, provide near-term flexibility and responsiveness to the evolving concerns of our allies and partners in Europe, especially Central and Eastern Europe, and help increase the capability and readiness of U.S. allies and partners. These efforts are in addition to ongoing daily military operations around the globe. In response to the attacks on the United States on September 11, 2001, the President invoked his authority (10 US Code 12302) to order to active duty Ready Reserve members and delegated his authority to the Secretary of Defense in Proclamation 7463 of September 14, 2001. This declaration of national emergency has been extended, thereby continuing the authority to order to active duty Ready Reserve members. In order to sustain current military operations, funding is requested to finance the incremental costs (i.e., pay, allowances, subsistence, and other personnel costs) for personnel mobilized for duty and for incremental Active Duty costs in support of OFS, OIR and ERI. **The Request for Additional FY 2017 Appropriations provides additional funds associated with increased mobilization strength levels (+1,662 workyears) due to increased mission requirements and to fund the 2.1% increase in military pay raise. The Air Force's military personnel requirement of \$914.7 million is comprised of the following major costs:**

(\$ in Thousands)

<u>Summary by Appropriation</u>	<u>FY 2017 OCO Request</u>	<u>FY 2017 Nov. OCO Amendment</u>	<u>FY 2017 Mar. Request for Additional Appropriations</u>	<u>FY 2017 Total Requirement</u>	<u>Less: FY 2017 Security Assistance Enacted</u>	<u>FY 2017 Remaining OCO Request</u>
Military Personnel, Air Force	719,896	37,640	131,375	888,911	51,830	837,081
Reserve Personnel, Air Force	20,535	-	-	20,535	-	20,535
National Guard Personnel, Air Force	5,288	-	-	5,288	-	5,288
TOTAL MILITARY PERSONNEL	745,719	37,640	131,375	914,734	51,830	862,904

MILITARY PERSONNEL OVERVIEW

Summary By Category (\$ in Thousands)

Revised FY 2017 PB Request	<u>Active Air Force</u>	<u>Air Force Reserve</u>	<u>Air National Guard</u>	<u>FY 2017 OCO Request</u>	<u>FY 2017 Nov. OCO Amendment</u>	<u>FY 2017 Mar. Request for Additional Appropriations</u>	<u>FY 2017 Total Requirement</u>
Reserve and Guard Mobilization*	561,144	-	-	561,144	29,675	133,475	724,294
AC Deployment Costs	34,450	-	-	34,450	1,684	-	36,134
Subsistence in Kind (SIK)	93,369	-	-	93,369	4,888	7,100	105,357
Casualty and Disability	6,307	-	-	6,307	335	800	7,442
Additional Mobilization and Deployment Costs	24,626	-	-	24,626	1,058	(10,000)	15,684
Pre- and Post-Mobilization Training	-	20,535	5,288	25,823	-	-	25,823
	719,896	20,535	5,288	745,719	37,640	131,375	914,734

*Includes the European Reassurance Initiative requirements (\$31.4 million)

The following table reflects mobilization and deployment assumptions. Mobilization numbers include personnel deployed to theater as well as personnel remaining in CONUS supporting Operation Freedom's Sentinel, Operation Inherent Resolve and European Reassurance Initiative.

Average Strength

	<u>FY 2017 OCO Request</u>	<u>FY 2017 Nov. OCO Amendment</u>	<u>FY 2017 Mar. Request for Additional Appropriations</u>	<u>FY 2017 Total Requirement</u>
Active Air Force	10,843	748	-	11,591
Air Force Reserve Mobilization	2,673	114	(91)	2,696
Air Force National Guard Mobilization	3,427	207	1,753	5,387
TOTAL	16,943	1,069	1,662	19,674

MILITARY PERSONNEL OVERVIEW

Reserve & Guard Mobilization/Deployment Costs

\$ 760.4 Million

- Basic military pay and entitlements (e.g., Basic Allowance for Housing (BAH), retired pay accrual and social security contributions, incentive pays, etc.) for Reserve and National Guard members on active duty to provide essential military operation support or backfill for those active personnel deployed overseas in support of OFS, OIR and ERI.
- Special Pays for Mobilized Reserve and National Guard Personnel and Deployed Active Personnel:
 - Imminent Danger Pay (IDP) (\$225 per month)
 - Family Separation Allowance (FSA) (\$250 per month)
 - Hardship Duty Location Pay (\$100 per month)
- Basic Allowance for Subsistence (BAS) for Reserve Component members in support of OFS OIR, and ERI.

Subsistence-in-Kind Costs

\$ 105.4 Million

- Funds requested provide Subsistence-in-Kind (SIK) (food and drink) for all Active and Reserve Component members in support of OFS, OIR and ERI.

Casualty and Disability Benefits

\$ 7.4 Million

- Casualty Benefits pay for the following benefits associated with the death or traumatic injury of Service members:
 - Reimbursement to the Department of Veterans Affairs for Traumatic Injury Protection claims under the Servicemembers' Group Life Insurance (SGLI).
 - Funding is for SGLI/T-SGLI insurance premiums the Department of Defense pays on behalf of service members.
 - Funding is for Death Gratuities payments to survivors of members who die while on active duty.

Additional Mobilization Deployment Cost

\$ 15.7 Million

- Additional Mobilization/Deployment Benefits for unemployment benefits to ex-service members discharged or released under honorable conditions.

Pre- and Post-Mobilization Programs

\$ 25.8 Million

- Pre & Post Mobilization Training: Continuing overseas contingency operations have highlighted the need for additional funding to accelerate qualification and certification training for many assigned personnel who are not currently at authorized skill levels.
- Yellow Ribbon Reintegration Program: Section 582 of the FY08 NDAA established a national combat veteran reintegration program for Guard and Reserve members and their families.

12304B: Selective Reserve: Order to Active Duty for Preplanned Missions in Support of CENTCOM (OCO)

Introduction:

The National Defense Authorization Act (NDAA) 2012, by order of 10 U.S.C. (SS) 12304b, provides the authority for the Secretary of the Air Force to involuntarily activate members of the Selective Reserves for not more than 365 consecutive days. In FY17, the Air Force plans to utilize 12304b in support of pre-planned CENTCOM operations funded by Overseas Contingency Operations (OCO) supplemental funding if 12302 (involuntary mobilization) authority is not available. Identified operations/missions are:

OPERATION FREEDOM'S SENTINEL (OFS)/Operation Inherent Resolve (OIR) Airlift (1,016 MY (494 Officer, 522 Enlisted) ~ \$115.1M)

Rapid Global Mobility provides US Central Command with inter-theater and intra-theater airlift to include cargo, airdrops, air refueling and Aeromedical airlift in support of contingency operations in Afghanistan and against ISIS. Activated Airmen will be placed on orders for a period no longer than 250 days.

OEF/OIR and OEF- Horn of Africa (HOA) Combat Air Forces Aviation (681 MY (150 Officer, 531 Enlisted) ~ \$63.4M)

Provides direct warfighting support to OEF/OIR and OEF-HOA for Combat, Combat Search and Rescue/Personnel Recovery operations and Aerospace Control and Warning. Activated Airmen will be placed on orders for a period no longer than 250 days.

OEF/OIR and OEF-HOA Expeditionary Combat Support (1,179 MY (259 Officer, 920 Enlisted) ~ \$109.7M)

Provides direct support to OEF/OIR and OEF-HOA for combat units; includes security forces, personnel, civil engineering, transportation, logistics, and medical personnel for operating and maintaining OEF/OIR and OEF-HOA assets and bases. Activated Airmen will be placed on orders for a period no longer than 365 days.

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Overseas Contingency Operations Request for Additional FY 2017 Appropriations

	FY 2017 OCO Request	FY 2017 Nov. OCO Amendment	FY 2017 Mar. Request for Additional Appropriations	FY 2017 Total Requirement	Less: FY 2017 Security Assistance Enacted	FY 2017 Remaining OCO Request
MILITARY PERSONNEL, AIR FORCE						
BUDGET ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS						
BASIC PAY	104,751	5,585	10,047	120,383	7,154	113,229
RETIRED PAY ACCRUAL	24,721	1,318	1,421	27,460	1,677	25,783
BASIC ALLOWANCE FOR HOUSING	33,351	1,778	1,944	37,073	2,270	34,803
BASIC ALLOWANCE FOR SUBSISTENCE	3,745	200	275	4,220	264	3,956
SPECIAL PAYS	5,227	323	800	6,350	361	5,989
ALLOWANCES	5,610	304	1,000	6,914	337	6,577
SOCIAL SECURITY TAX	8,013	427	764	9,204	547	8,657
TOTAL BUDGET ACTIVITY 1	185,418	9,935	16,251	211,604	12,610	198,994
BUDGET ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL						
BASIC PAY	199,730	10,476	64,270	274,476	16,179	258,297
RETIRED PAY ACCRUAL	47,136	2,472	13,037	62,645	4,261	58,384
BASIC ALLOWANCE FOR HOUSING	86,671	4,546	23,994	115,211	6,220	108,991
SPECIAL PAYS	20,006	1,154	1,800	22,960	1,315	21,645
ALLOWANCES	19,146	810	2,900	22,856	942	21,914
SOCIAL SECURITY TAX	15,279	801	4,917	20,997	1,399	19,598
TOTAL BUDGET ACTIVITY 2	387,968	20,259	110,918	519,145	30,316	488,829
BUDGET ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL						
BASIC ALLOWANCE FOR SUBSISTENCE	22,208	1,165	6,306	29,679	1,605	28,074
SUBSISTENCE-IN-KIND	93,369	4,888	7,100	105,357	5,413	99,944
TOTAL BUDGET ACTIVITY 4	115,577	6,053	13,406	135,036	7,018	128,018
BUDGET ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS						
INTEREST ON SOLDIERS DEPOSITS						
RESERVE INCOME REPLACEMENT PROGRAM						
UNEMPLOYMENT COMPENSATION	24,626	1,058	(10,000)	15,684	1,515	14,169
DEATH GRATUITIES	1,000	-	-	1,000	-	1,000
SGLI EXTRA HAZARD PAYMENTS	5,307	335	800	6,442	371	6,071
TRAUMATIC SGLI	-	-	-	-	-	-
TOTAL BUDGET ACTIVITY 6	30,933	1,393	(9,200)	23,126	1,886	21,240
* TOTAL MILITARY PERSONNEL, AIR FORCE	719,896	37,640	131,375	888,911	51,830	837,081
RESERVE PERSONNEL, AIR FORCE						
BUDGET ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT						
SPECIAL TRAINING (PRE/POST MOB TRAINING)	20,535	-	-	20,535	-	20,535
TOTAL RESERVE PERSONNEL, AIR FORCE	20,535	-	-	20,535	-	20,535
NATIONAL GUARD PERSONNEL, AIR FORCE						
BUDGET ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT						
SPECIAL TRAINING (PRE/POST MOB TRAINING)	5,288	-	-	5,288	-	5,288
TOTAL NATIONAL GUARD PERSONNEL, AIR FORCE	5,288	-	-	5,288	-	5,288
GRAND TOTAL AIR FORCE MILITARY PERSONNEL	745,719	37,640	131,375	914,734	51,830	862,904