

	<u>FY16</u>	<u>FY17</u>
O&M Total (\$B)	\$46.0	\$46.9
By Component	\$46.0	\$46.9
Active ¹	\$36.5	\$37.1
Reserve	\$2.9	\$3.1
Guard	\$6.7	\$6.7
By Activity (Total Force)	\$46.0	\$46.9
Flying Operations ¹	\$18.2	\$18.7
Civilian Pay ¹	\$11.2	\$11.6
Installation Support & FSRM	\$6.5	\$6.2
Space/Combat Forces	\$6.0	\$6.4
Logistics Ops & AF-Wide Spt ¹	\$2.1	\$2.1
Mobility Forces	\$1.0	\$0.9
Training and Recruiting	\$1.0	\$1.1
MILCON Total (\$B)	\$1.6	\$1.8
Active	\$1.4	\$1.5
Reserve	\$0.1	\$0.2
Guard	\$0.1	\$0.1
MFH Total (\$B)	\$0.5	\$0.3
MFH-Construction	\$0.2	\$0.1
MFH-O&M	\$0.3	\$0.3
BRAC Total (\$B)	\$0.1	\$0.1

	<u>FY16</u>	<u>FY17</u>
Procurement (\$B)	\$25.1	\$22.4
Aircraft	\$15.8	\$13.9
Space ³	\$2.8	\$3.1
Missile	\$2.1	\$1.4
Ammunition	\$1.7	\$1.7
Other	\$2.7	\$2.3
RDT&E (\$B)⁴	\$17.3	\$19.6

Procurement Quantity

Aircraft	94	Weapons	37,610
F-35A	43	JDAM	30,664
KC-46A	15	AGM-114 Hellfire	1,536
MC-130J	6	AIM-9X Sidewinder	287
MQ-9A	24	AIM-120 AMRAAM	256
HC-130J	3	AGM-158 JASSM-ER	360
C-130J	3	SDB II	4,507
Space	5		
EELV	5		
GPS III	0		



<http://www.saffm.hq.af.mil/budget>

UNITED STATES AIR FORCE

FISCAL YEAR 2017 BUDGET OVERVIEW



SAF/FMB | FEBRUARY 2016

Numbers may not add due to rounding

**The World's Greatest Air Force:
Powered by Airmen, Fueled by Innovation**

Air Force Mission

Fly, Fight and Win...in Air, Space and Cyberspace

Air Force Vision

Global Vigilance, Global Reach, Global Power

5 Core Missions

Air and Space Superiority

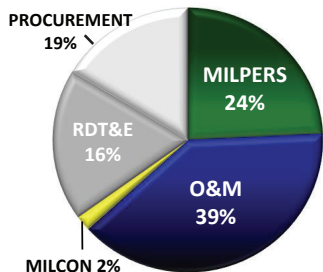
Intelligence, Surveillance, and Reconnaissance (ISR)

Rapid Global Mobility

Global Strike

Command and Control

FY17 Budget Request



	<u>FY16</u>	<u>FY17</u>
AF "BLUE" Total (\$B)¹	\$119.1	\$120.4
By Appropriation		
O&M ¹	\$46.0	\$46.9
MILPERS	\$28.5	\$29.2
MILCON	\$1.6	\$1.8
MFH	\$0.5	\$0.3
Procurement	\$25.1	\$22.4
RDT&E	\$17.3	\$19.6
BRAC	\$0.1	\$0.1
By Component		
Active ¹	\$104.2	\$105.0
Reserve	\$4.7	\$5.1
Guard	\$10.2	\$10.3
	<u>FY16</u>	<u>FY17</u>
Total Installations	156	156
Major Installations	79	79
Minor Installations	77	77
Total Force		
Total Aircraft Inventory ²	5,490	5,517
Flying Hours (K)	1,214	1,167

1 Includes Environmental & Working Capital Fund & base to OCO transfer
 2 FY16 enacted inventory / all include SOCOM aircraft
 3 New appropriation for FY16
 4 Excludes Civilian Pay
 5 Excludes "non-blue" manpower billets
 6 Includes RDT&E

	<u>FY16</u>	<u>FY17</u>
Personnel Total (\$B)	\$39.7	\$40.8
Military Pay	\$28.5	\$29.2
Active	\$22.4	\$22.9
Reserve	\$1.7	\$1.7
Guard	\$3.2	\$3.3
Medicare Elig Ret Health Care	\$1.3	\$1.3
Civilian Pay	\$11.2	\$11.6
Active ⁴	\$7.8	\$8.0
Reserve	\$1.2	\$1.3
Guard	\$2.2	\$2.3
	<u>FY16</u>	<u>FY17</u>
Manpower (K)	674.5	664.0
Military	491.7	491.7
Active	317.0	317.0
Reserve	69.2	69.0
Guard	105.5	105.7
Civilian	182.8	172.3⁵
Active ⁶	145.2	134.8
Reserve	13.9	13.8
Guard	23.8	23.8
<i>Military Pay Raise</i>	1.3%	1.6%
<i>BAH Increase</i>	2.9%	3.2%
<i>BAS Increase</i>	0.1%	3.4%
<i>Civilian Pay Raise</i>	1.3%	1.6%

Numbers may not add due to rounding