

# DEPARTMENT OF THE AIR FORCE



## FY 2017 Overseas Contingency Operations Request February 2016

OPERATION AND MAINTENANCE, AIR FORCE

VOLUME III



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**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**SUMMARY OF OPERATIONS**  
**Budget Year (FY 2017)**

**I. Description of Operations Financed**

The mission of the Air Force is to fly, fight and win...in air, space and cyberspace. As an integral partner of the Joint team, the Air Force leverages the domains of air, space and cyberspace to uniquely contribute to Overseas Contingency Operations (OCO). OCO Operation and Maintenance funding supports costs associated with flying hours for multiple aircraft, supplies and materials, transportation costs for equipment and personnel to be shipped into and out of theater, equipment, communications, and other miscellaneous costs to meet world-wide operational requirements. The FY 2017 OCO request identifies \$7.2 Billion in incremental funding required for Operation Freedom's Sentinel (OFS), \$0.1 Billion in support of the Office of Security Cooperation - Iraq (OSC-I), \$1.9 Billion for Operation Inherent Resolve (OIR) and \$0.3 Billion for the European Reassurance Initiative (ERI).

OFS funding supports inter/intra-theater airlift, sustainment and base support/airfield operations. The Air Force continues to provide unparalleled airlift/airdrop and air refueling capability to support national defense. Mobility forces present a vital deployment and sustainment capability for Joint and Coalition forces, globally delivering equipment, personnel and materials essential for missions in the U.S. Central Command (CENTCOM) Area of Responsibility (AOR). OFS funding also delivers critical Command and Control, persistent Intelligence, Surveillance and Reconnaissance (ISR), Personnel Recovery and firepower to U.S. and Coalition forces. Air Force ISR provides timely, fused, and actionable intelligence to the Joint Force from forward-deployed locations and distributed processing centers around the globe. The Air Force continues to rapidly increase ISR capability and capacity to support operations. Air Force fighters and bombers continue to provide precision strike capability to the Combatant Commander providing critical support to ground troops.

OIR funding supports a range of military operations fight against the Islamic State of Iraq and the Levant (ISIL). OIR resources finance the costs for pre-deployment training and operations costs for flying hours to include fuel, supplies and repair parts. It also includes transportation and contract services for maintenance and repair of equipment.

ERI funding supports increased U.S military presence in Europe, additional bilateral and multilateral exercises and training with allies and partners, improved infrastructure to allow for greater responsiveness, enhanced prepositioning of U.S equipment in Europe and intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners.

This overall OCO request funds: 1) Approximately 213,100 flying hours for the Total Force (Active, Guard, and Reserve) in support of Combatant Command (COCOM)-driven mission sets. This represents an approximate 19,270 flying hour increase from FY 2016 based on the planned increased operations in OIR. 2) Inter- and intra-theater airlift capabilities to transport warfighter personnel and equipment to/from and within the U.S. CENTCOM AOR. As Executive Agent for intra-theater airlift in the CENTCOM AOR, the Air Force is responsible for providing and funding airlift operations supporting the Joint team. The Air Force also provides medical evacuation support to wounded warriors; a critical capability that helps save lives. 3) Operating and Logistics supports various sites where the Air Force has Base Operating Support - Integrator or Senior Airfield Authority responsibilities. This funding supports personnel from all Services at those locations for all aspects of deployed operations including housing, dining facilities, sanitation, utilities, infrastructure requirements, operating/maintaining vehicles and support equipment, as well as Command, Control, Communications and Computers, long haul communications, security, contracts, and reachback capabilities. 4) Depot Purchased Equipment Maintenance and Contractor Logistic Support supports weapon systems participating in Overseas Contingency Operations. Critical capabilities funded in this category include aircraft repairs and engine overhauls for various systems such as B-1, C-17, CV-22, Distributed Common Ground System, E-8, F-15, F-16, KC-10, MQ-1, MQ-9, RC-135, and RQ-4. The Air Force is fully dedicated to supporting the COCOMs to win today's fight and continues its commitment to the current operation in the Middle East Region and Europe.

General Provision 8128, funds have been realigned for fuel savings from base, \$+431 million, to OCO, \$-431 million, to reflect congressional intent for proper execution in FY 2016.

**DEPARTMENT OF THE AIR FORCE  
FY 2017 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
SUMMARY OF OPERATIONS  
Budget Year (FY 2017)**

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**Operation and Maintenance, Air Force**  
**SUMMARY OF OPERATIONS**  
**Budget Year (FY 2017)**

**II. Force Structure Summary**

The Air Force's force structure in support of Overseas Contingency Operation in FY 2017 will consist of 10,843 Active Duty, 3,427 Air Force Reserve personnel, and 2,673 Air National Guard personnel. The personnel deployment numbers are in work-years. The Air Force also has Base Operating Support - Integrator and Senior Airfield Authority responsibilities for various sites supporting contingency operations in the Area of Responsibility. However, it should be noted that Air Force personnel and assets are located at many additional contingency locations where other Services or host nations may be responsible for providing base operating support. The Air Force will have 286 Active aircraft of various capabilities deployed in support of OFS, OIR and ERI. These aircraft execute daily fighter strikes and sorties, bomber strikes, tanker and cargo sorties using a variety of different weapon systems. In addition, Intelligence, Surveillance, and Reconnaissance assets play a vital role in daily operations.

**A. Forces**

	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>	<b><u>Total</u></b>
Aircraft	401	401	286
Active Flying Hours	200,379	135,681	149,170
Guard Flying Hours	57,251	38,766	42,620
Reserve Flying Hours	28,626	19,383	21,310
<b>Total Flying Hours</b>	<b>286,256</b>	<b>193,830</b>	<b>213,100</b>

**B. Personnel**

	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>	<b><u>Total</u></b>
Active	13,759	11,764	10,843
Reserve	3,818	3,521	3,427
Guard	2,299	2,732	2,673
<b>Totals</b>	<b>19,876</b>	<b>18,017</b>	<b>16,943</b>

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**Budget Year (FY 2017)**

**III. O-1 Line Item Summary**

<b><u>Activity Group/Sub Activity Group</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>	<b><u>Total</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>			
<b><u>Air Operations</u></b>	<b><u>5,010,030</u></b>	<b><u>5,376,204</u></b>	<b><u>4,771,680</u></b>
3400f 11A Primary Combat Forces	1,618,540	2,321,695	1,339,461
3400f 11C Combat Enhancement Forces	1,270,607	886,872	1,096,021
3400f 11D Air Operations Training	7,029	31,978	152,278
3400f 11M Depot Maintenance	1,158,797	1,192,765	1,185,506
3400f 11R Facilities Sustainment and Restoration/Modernization and Demolition Programs	65,695	85,625	56,700
3400f 11Z Base Support	889,362	857,269	941,714
<b><u>Combat Related Operations</u></b>	<b><u>236,374</u></b>	<b><u>227,846</u></b>	<b><u>317,808</u></b>
3400f 12A Global C3I & Early Warning	101,402	30,219	30,219
3400f 12C Other Combat Operations Support Programs	134,875	174,734	207,696
3400f 12F Tactical Intelligence and Special Activities	97	22,893	79,893
<b><u>Space Operations</u></b>	<b><u>22,025</u></b>	<b><u>5,877</u></b>	<b><u>5,877</u></b>
3400f 13A Launch Facilities	2,456	869	869
3400f 13C Space Control Systems	19,569	5,008	5,008
<b><u>COCOM</u></b>	<b><u>165,081</u></b>	<b><u>100,190</u></b>	<b><u>100,081</u></b>
3400f 15A Combatant Commands Direct Mission Support	164,644	100,190	100,081
3400f 15B Combatant Commands Core Operations	437	0	0
<b>Total, BA01: Operating Forces</b>	<b>5,433,510</b>	<b>5,710,117</b>	<b>5,195,446</b>
<b><u>Budget Activity 02: Mobilization</u></b>			
<b><u>Mobility Operations</u></b>	<b><u>3,331,965</u></b>	<b><u>4,400,485</u></b>	<b><u>3,777,680</u></b>
3400f 21A Airlift Operations	2,795,435	3,276,621	2,774,729
3400f 21D Mobilization Preparedness	95,002	108,163	108,163
3400f 21M Depot Maintenance	397,176	1,011,059	891,102
3400f 21R Facilities Sustainment and Restoration/Modernization and Demolition Programs	3,039	0	0

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3400f 21Z Base Support	41,313	4,642	3,686
<b>Total, BA02: Mobilization</b>	<b>3,331,965</b>	<b>4,400,485</b>	<b>3,777,680</b>
<b><u>Budget Activity 03: Training and Recruiting</u></b>			
<b><u>Accession Training</u></b>	<b><u>10,726</u></b>	<b><u>92</u></b>	<b><u>52,740</u></b>
3400f 31A Officer Acquisition	155	92	0
3400f 31B Recruit Training	242	0	0
3400f 31D Reserve Officer Training Corps (ROTC)	44	0	0
3400f 31R Facilities Sustainment and Restoration/Modernization and Demolition Programs	135	0	0
3400f 31Z Base Support	10,150	0	52,740
<b><u>Basic Skills and Advanced Training</u></b>	<b><u>29,163</u></b>	<b><u>2,186</u></b>	<b><u>4,500</u></b>
3400f 32A Specialized Skill Training	26,025	2,186	4,500
3400f 32B Flight Training	829	0	0
3400f 32C Professional Development Education	1,213	0	0
3400f 32D Training Support	1,096	0	0
<b><u>Other Training and Education</u></b>	<b><u>216</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
3400f 33A Recruiting and Advertising	171	0	0
3400f 33C Off Duty and Voluntary Education	45	0	0
<b>Total, BA03: Training and Recruiting</b>	<b>40,105</b>	<b>2,278</b>	<b>57,240</b>
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>			
<b><u>Logistics Operations</u></b>	<b><u>166,824</u></b>	<b><u>290,552</u></b>	<b><u>145,849</u></b>
3400f 41A Logistics Operations	136,813	286,716	86,716
3400f 41B Technical Support Activities	6,938	0	0
3400f 41M Depot Maintenance	110	0	0
3400f 41R Facilities Sustainment and Restoration/Modernization and Demolition Programs	1,779	0	0
3400f 41Z Base Support	21,184	3,836	59,133
<b><u>Servicewide Activities</u></b>	<b><u>234,014</u></b>	<b><u>278,631</u></b>	<b><u>307,231</u></b>
3400f 42A Administration	6,597	0	0

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**Operation and Maintenance, Air Force**  
**SUMMARY OF OPERATIONS**  
**Budget Year (FY 2017)**

3400f 42B Servicewide Communications	153,276	147,048	165,348
3400f 42G Other Servicewide Activities	74,141	131,583	141,883
<b><u>Security Programs</u></b>	<b><u>72,940</u></b>	<b><u>15,463</u></b>	<b><u>15,323</u></b>
3400f 43A Security Programs	72,940	15,463	15,323
<b><u>Support to Other Nations</u></b>	<b><u>297</u></b>	<b><u>61</u></b>	<b><u>61</u></b>
3400f 44A International Support	297	61	61
<b>Total, BA04: Administration and Servicewide Activities</b>	<b>474,075</b>	<b>584,707</b>	<b>468,464</b>
<b>Total Operation and Maintenance, AF</b>	<b>9,279,655</b>	<b>10,697,587</b>	<b>9,498,830</b>

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**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Primary Combat Forces**

**I. Description of Operations Financed:**

As a force provider to the U.S. Central Command (CENTCOM) Area of Responsibility (AOR), the primary Combat Forces are the Air Force's front-line fighters and bombers (A-10, B-1, F-15 and F-16) representing the "tip of the global power projection spear." These assets provide a strong capability to counter a wide range of threats to the U.S. and its allies, as well as help assure a viable deterrent posture in the region.

Program funding provides for the continued deployment of Active Duty, Air National Guard and Air Force Reserve personnel to the AOR. This combat program also supports CENTCOM's deployment to the area of operations and, in concert with multi-national forces, post-hostility operations and actions facilitating the transition from war to post-war. This critical program also provides for the force deployment, sustainment and equipping of flying operations for tasked personnel and assets. Overseas Contingency Operations support encompasses personnel travel and transportation, supplies and equipment, and flying hour support directly related to the warfighting assets aligned under this Subactivity Group.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>European Reassurance Initiative</b>				
2.0 Personnel Support	\$4,316	\$4,500	-\$4,000	\$500
3.0 Operating Support	\$7,602	\$0	\$500	\$500
3.2 Operations Tempo	\$70,035	\$125,000	-\$24,500	\$100,500
4.0 Transportation	\$667	\$0	\$3,000	\$3,000
<b>Total</b>	<b>\$82,620</b>	<b>\$129,500</b>	<b>-\$25,000</b>	<b>\$104,500</b>
<b>North West Africa CT Operations</b>				
3.0 Operating Support	\$0	\$0	\$12,572	\$12,572
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,572</b>	<b>\$12,572</b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$1,833	\$0	\$0	\$0
2.0 Personnel Support	\$37,528	\$144,768	\$0	\$144,768
3.0 Operating Support	\$37,377	\$15,393	\$0	\$15,393
3.2 Operations Tempo	\$538,629	\$1,682,147	-\$1,307,618	\$374,529

Exhibit OP-5 (OCO - Detail by Subactivity Group 11A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Primary Combat Forces**

<u>CBS No./Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Total</u>
3.5.3 Flying Operations DPEM	\$0	\$22,559	-\$14,153	\$8,406
4.0 Transportation	\$18,396	\$0	\$0	\$0
<b>Total</b>	<b>\$633,763</b>	<b>\$1,864,867</b>	<b>-\$1,321,771</b>	<b>\$543,096</b>
<b>Operation Inherent Resolve</b>				
1.0 Civilian Personnel	\$5	\$0	\$0	\$0
2.0 Personnel Support	\$486	\$8,134	\$0	\$8,134
3.0 Operating Support	\$121	\$506	\$0	\$506
3.2 Operations Tempo	\$900,560	\$317,702	\$185,095	\$502,797
4.0 Transportation	\$847	\$986	\$166,870	\$167,856
<b>Total</b>	<b>\$902,019</b>	<b>\$327,328</b>	<b>\$351,965</b>	<b>\$679,293</b>
<b>Post-Operation New Dawn (OND) Activities</b>				
2.0 Personnel Support	\$91	\$0	\$0	\$0
3.0 Operating Support	\$47	\$0	\$0	\$0
<b>Total</b>	<b>\$138</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$1,618,540</b>	<b>\$2,321,695</b>	<b>-\$982,234</b>	<b>\$1,339,461</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 11A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Primary Combat Forces**

**A. Subactivity Group**

	<b>FY 2015</b> <b><u>Actual</u></b>	<b>FY 2016</b> <b><u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017</b> <b><u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$1,833	\$0	\$0	\$0

Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.

**Operation Inherent Resolve**

2. CBS Category/Subcategory: 1.0 Civilian Personnel	\$5	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting funding for this Cost Breakdown Structure.

**European Reassurance Initiative**

3. CBS Category/Subcategory: 2.0 Personnel Support	\$4,316	\$4,500	\$-4,000	\$500
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Funds provide capability, readiness, responsiveness, and associated support for air policing missions in the Baltic States.

Funds realigned to proper Subactivity Group to support advanced deterrence exercises as part of the European Reassurance Initiative execution plan.

**Operation Freedom's Sentinel**

4. CBS Category/Subcategory: 2.0 Personnel Support	\$37,528	\$144,768	\$0	\$144,768
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Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or support to the contingency operation.

Constant funding provides continued sustainment to support the force structure and personnel levels in FY 2017.

**DEPARTMENT OF THE AIR FORCE**  
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**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Primary Combat Forces**

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Total</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
<b>Operation Inherent Resolve</b>				
5. CBS Category/Subcategory: 2.0 Personnel Support	\$486	\$8,134	\$0	\$8,134

Funding for personnel support includes the cost of travel, individual and organizational clothing and equipment not already issued to military and civilian personnel deploying to, participating in, or supporting a contingency operation.

Constant funding provides continued sustainment to support the force structure and personnel levels in FY 2017.

**Post-Operation New Dawn (OND) Activities**

6. CBS Category/Subcategory: 2.0 Personnel Support	\$91	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting funding for this Cost Breakdown Structure.

**European Reassurance Initiative**

7. CBS Category/Subcategory: 3.0 Operating Support	\$7,602	\$0	\$500	\$500
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Funding includes cost for supplies and equipment in support of contingency operation.

Funding increase for supplies and equipment to equip personnel and allow participation in various European-based exercises.

**North West Africa CT Operations**

8. CBS Category/Subcategory: 3.0 Operating Support	\$0	\$0	\$12,572	\$12,572
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Funding increase for supplies and equipment to properly equip personnel conducting counter-terrorism efforts in West Africa such as security force assistance, military engagement, force protection, and military support to trans-regional counter-violent extremist operations.

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**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Primary Combat Forces**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
<b>9.</b> CBS Category/Subcategory: 3.0 Operating Support	\$37,377	\$15,393	\$0	\$15,393

Funds support costs for supplies and equipment that directly supports the warfighter.

Constant funding provides continued sustainment to support the force structure and personnel levels in FY 2017.

**Operation Inherent Resolve**

<b>10.</b> CBS Category/Subcategory: 3.0 Operating Support	\$121	\$506	\$0	\$506
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Funds support costs for supplies and equipment that directly supports the warfighter.

Constant funding provides continued sustainment to support the force structure and personnel levels in FY 2017.

**Post-Operation New Dawn (OND) Activities**

<b>11.</b> CBS Category/Subcategory: 3.0 Operating Support	\$47	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting funding for this Cost Breakdown Structure.

**European Reassurance Initiative**

<b>12.</b> CBS Category/Subcategory: 3.2 Operations Tempo	\$70,035	\$125,000	\$-24,500	\$100,500
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Supports incremental fighter hours beyond the FY 2017 Baseline Program. This initiative funds air superiority capabilities to support increased US European Command assigned missions either by increased rotations in or deferred previously planned force reductions. Requirements provide aircraft spares, aircraft consumable and fuel. Maintaining aerial combat-ready forces for the rapid deployment to the Area of Responsibility (AOR) is an Air Force top priority in demonstrating the Air Force Security commitment to Europe and provides reassurance to the North Atlantic Treaty Organization allies and partners.

Funding decrease properly aligns hours and dollars by platform based on historical execution and Combatant Commander Requirements. The total flying hour requirement is 4,100 hours. Note: Net adjustment in dollars may not always follow in the direction of the hour change due to price and consumption adjustments in the cost per flying hour for fuel, parts and supplies.

Exhibit OP-5 (OCO - Detail by Subactivity Group 11A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Primary Combat Forces**

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Total</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
<b>Operation Freedom's Sentinel</b>				
13. CBS Category/Subcategory: 3.2 Operations Tempo	\$538,629	\$1,682,147	\$-1,307,618	\$374,529

Programmed funds support incremental fighter, bomber, and helicopter hours beyond the FY 2017 Baseline Program. Flying missions include air interdiction; reconnaissance (finding, tracking and targeting high-value targets); surveillance sorties to monitor insurgent troop movements; and Close Air Support. Requirements provide aircraft spares, aircraft consumable and fuel. Maintaining aerial combat-ready forces for the rapid deployment to the AOR is an Air Force top priority in the commitment to the current operations in the Middle East.

Funds reflect program decrease of \$1,000,000 thousand as a result of the FY 2016 congressional realignment from Title II to Title IX in P.L. 114-113, Consolidated Appropriations Act, 2016, for Primary Combat Forces.

Funds also reflect program increase of \$115,172 thousand to reflect FY 2016 savings due to lower than budgeted fuel costs, in accordance with Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113).

Funding decrease of \$192,446 thousand properly aligns hours and dollars by platform based on historical execution and Combatant Commander Requirements. The decrease represents a realignment of hours from Operation Freedom's Sentinel to Operation Inherent Resolve based on historical operations tempo. The total flying hour requirement is 26,150 hours which represents a decrease of 21,350 hours. Note: Net adjustment in dollars may not always follow in the direction of the hour change due to price and consumption adjustments in the cost per flying hour for fuel, parts and supplies.



**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Primary Combat Forces**

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Total</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
<b>Operation Inherent Resolve</b>				
<b>14.</b> CBS Category/Subcategory: 3.2 Operations Tempo	\$900,560	\$317,702	\$185,095	\$502,797

Program supports incremental fighter, bomber, and reconnaissance hours beyond the FY 2017 Baseline Program as part of the comprehensive strategy to degrade and defeat the Islamic State of Iraq and the Levant (ISIL). Flying missions include air strikes; reconnaissance (finding, tracking and targeting high-value targets); surveillance sorties to monitor insurgent troop movements; and Close Air Support. Requirements provide aircraft spares, aircraft consumables and fuel. Maintaining aerial combat-ready forces for the rapid deployment to the Area of Responsibility is an Air Force top priority in conducting military operations against ISIL in the Middle East region.

Funds reflect a program increase of \$68,871 thousand to reflect FY 2016 savings due to lower than budgeted fuel costs, in accordance with Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113).

Additional funding increase of \$116,224 thousand properly aligns hours and dollars by platform based on historical execution and Combatant Commander Requirements. The increase represents a realignment of hours from Operation Freedom's Sentinel to Operation Inherent Resolve based on historical operations tempo. The total flying hour requirement is 36,550 hours. Note: Net adjustment in dollars may not always follow in the direction of the hour change due to price and consumption adjustments in the cost per flying hour for fuel, parts and supplies.

**Operation Freedom's Sentinel**

<b>15.</b> CBS Category/Subcategory: 3.5.3 Flying Operations DPEM	\$0	\$22,559	\$-14,153	\$8,406
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Funds the incremental cost for primary combat forces sustaining engineering and technical order requirements resulting from continued deployments to austere environments.

The decrease is the result in the reduction of F-16 sustaining engineering and technical orders Overseas Contingency Operations requirements in FY 2017.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Primary Combat Forces**

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Total</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
<b>European Reassurance Initiative</b>				
<b>16.</b> CBS Category/Subcategory: 4.0 Transportation	\$667	\$0	\$3,000	\$3,000
<p>Funds requirements for placing equipment near potential conflict areas or locations where the Air Force intends to conduct air operations in support of national defense objectives. It includes transportation of personnel and equipment.</p> <p>Funding increase accounts for Prepositioning of Air Support Equipment, such as refueling trucks, tow tractors and cargo loaders to support forward based operations, engagements and EUCOM exercises.</p>				
<b>Operation Freedom's Sentinel</b>				
<b>17.</b> CBS Category/Subcategory: 4.0 Transportation	\$18,396	\$0	\$0	\$0
<p>Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.</p>				
<b>Operation Inherent Resolve</b>				
<b>18.</b> CBS Category/Subcategory: 4.0 Transportation	\$847	\$986	\$166,870	\$167,856
<p>Airlift includes transportation of personnel, equipment and material by air.</p> <p>Funding increase accounts for airlift operations support to the warfighter engaged in the fight against the Islamic State of Iraq and the Levant.</p>				
<b>TOTAL</b>	<b>\$1,618,540</b>	<b>\$2,321,695</b>	<b>-\$982,234</b>	<b>\$1,339,461</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 11A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Primary Combat Forces**

**III. Part OP-32**

	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	1,838	0	1.23%	23	-1,861	0	0	1.52%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	1,838	0		23	-1,861	0	0		0	0	0
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	38,223	0	1.70%	650	114,303	153,176	0	1.80%	2,757	-6,757	149,176
	TOTAL TRAVEL	38,223	0		650	114,303	153,176	0		2,757	-6,757	149,176
<b><u>DWCF SUPPLIES AND MATERIALS</u></b>												
401	DLA ENERGY (FUEL PRODUCTS)	546,676	0	-7.30%	-39,907	423,571	930,340	0	-8.20%	-76,288	-584,621	269,431
414	AF CONSOLIDATED SUSTAINMENT - AG	826,200	0	-1.67%	-13,798	221,587	1,033,989	0	0.96%	9,926	-450,934	592,981
418	AIR FORCE RETAIL SUPPLY	141,294	0	0.23%	325	19,407	161,026	0	3.61%	5,813	-50,919	115,920
	TOTAL DWCF SUPPLIES AND MATERIALS	1,514,170	0		-53,380	664,565	2,125,355	0		-60,549	-1,086,474	978,332
<b><u>OTHER FUND PURCHASES</u></b>												
671	DISN SUBSCRIPTION SERVICES (DSS)	1,500	0	-9.29%	-139	-1,361	0	0	-7.00%	0	0	0
	TOTAL OTHER FUND PURCHASES	1,500	0		-139	-1,361	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
703	JCS EXERCISES	19,359	0	-0.30%	-58	-18,315	986	0	-9.00%	-89	169,959	170,856
705	AMC CHANNEL CARGO	65	0	2.00%	1	-66	0	0	1.80%	0	0	0
771	COMMERCIAL TRANSPORTATION	486	0	1.70%	8	-494	0	0	1.80%	0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 11A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Primary Combat Forces**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
TOTAL TRANSPORTATION	19,910	0		-49	-18,875	986	0		-89	169,959	170,856
<b><u>OTHER PURCHASES</u></b>											
914 PURCHASED COMMUNICATIONS (NON-DWCF)	58	0	1.70%	1	-59	0	0	1.80%	0	0	0
915 RENTS (NON-GSA)	8	0	1.70%	0	-8	0	0	1.80%	0	0	0
917 POSTAL SERVICES (U.S.P.S.)	1	0	1.70%	0	-1	0	0	1.80%	0	0	0
920 SUPPLIES AND MATERIALS (NON-DWCF)	20,226	0	1.70%	344	-19,001	1,569	0	1.80%	28	13,044	14,641
922 EQUIPMENT MAINTENANCE BY CONTRACT	8,330	0	1.70%	142	3,215	11,687	0	1.80%	210	-10,817	1,080
923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	6	0	1.70%	0	-6	0	0	1.80%	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	2,232	0	1.70%	38	26,652	28,922	0	1.80%	521	-4,067	25,376
932 MANAGEMENT AND PROFESSIONAL SUP SVS	2,099	0	1.70%	36	-2,135	0	0	1.80%	0	0	0
934 ENGINEERING AND TECHNICAL SERVICES	126	0	1.70%	2	-128	0	0	1.80%	0	0	0
985 RESEARCH AND DEVELOPMENT CONTRACTS	9,100	0	0.00%	0	-9,100	0	0	0.00%	0	0	0
987 OTHER INTRA-GOVERNMENTAL PURCHASES	25	0	1.70%	0	-25	0	0	1.80%	0	0	0
989 OTHER SERVICES	1	0	1.70%	0	-1	0	0	1.80%	0	0	0
TOTAL OTHER PURCHASES	42,212	0		563	-597	42,178	0		759	-1,840	41,097
<b>GRAND TOTAL</b>	<b>1,618,540</b>	<b>0</b>		<b>-52,332</b>	<b>755,487</b>	<b>2,321,695</b>	<b>0</b>		<b>-57,122</b>	<b>-925,112</b>	<b>1,339,461</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 11A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Combat Enhancement Forces**

**I. Description of Operations Financed:**

Combat Enhancement Forces include electronic warfare and manned destructive suppression assets employed to enhance the effectiveness of other operational weapon systems. This includes systems such as the MQ-1 Predator, MQ-9 Reaper, EC-130H (Compass Call), and related systems. Specific efforts support combat forces and intelligence activities through the Processing, Exploitation, and Dissemination of large volumes of time-sensitive information and data.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015</u></b> <b><u>Actual</u></b>	<b><u>FY 2016</u></b> <b><u>Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b> <b><u>Total</u></b>
<b>European Reassurance Initiative</b>				
2.0 Personnel Support	\$130	\$300	-\$300	\$0
3.0 Operating Support	\$3,155	\$0	\$0	\$0
<b>Total</b>	<b>\$3,285</b>	<b>\$300</b>	<b>-\$300</b>	<b>\$0</b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$405	\$0	\$0	\$0
2.0 Personnel Support	\$35,180	\$0	\$0	\$0
3.0 Operating Support	\$939,335	\$590,183	\$203,203	\$793,386
3.2 Operations Tempo	\$70,501	\$203,993	-\$131,854	\$72,139
3.5.3 Flying Operations DPEM	\$5,172	\$1,316	-\$191	\$1,125
4.0 Transportation	\$3,754	\$0	\$0	\$0
<b>Total</b>	<b>\$1,054,347</b>	<b>\$795,492</b>	<b>\$71,158</b>	<b>\$866,650</b>
<b>Operation Inherent Resolve</b>				
2.0 Personnel Support	\$376	\$0	\$0	\$0
3.0 Operating Support	\$46,966	\$91,080	\$0	\$91,080
3.2 Operations Tempo	\$165,521	\$0	\$138,291	\$138,291
4.0 Transportation	\$78	\$0	\$0	\$0
<b>Total</b>	<b>\$212,941</b>	<b>\$91,080</b>	<b>\$138,291</b>	<b>\$229,371</b>

**Post-Operation New Dawn (OND) Activities**

Exhibit OP-5 (OCO - Detail by Subactivity Group 11C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Combat Enhancement Forces**

<u>CBS No./Title</u>	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
2.0 Personnel Support	\$36	\$0	\$0	\$0
3.0 Operating Support	-\$2	\$0	\$0	\$0
<b>Total</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$1,270,607</b>	<b>\$886,872</b>	<b>\$209,149</b>	<b>\$1,096,021</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Combat Enhancement Forces**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$405	\$0	\$0	\$0

Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.

**European Reassurance Initiative**

2. CBS Category/Subcategory: 2.0 Personnel Support	\$130	\$300	\$-300	\$0
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Funds provide support for air training and exercises in the Baltic States and other European Countries.

Funds realigned to proper Subactivity Group to support the European Reassurance Initiative execution plan.

**Operation Freedom's Sentinel**

3. CBS Category/Subcategory: 2.0 Personnel Support	\$35,180	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**Operation Inherent Resolve**

4. CBS Category/Subcategory: 2.0 Personnel Support	\$376	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**Post-Operation New Dawn (OND) Activities**

5. CBS Category/Subcategory: 2.0 Personnel Support	\$36	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group 11C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Combat Enhancement Forces**

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Total</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
<b>European Reassurance Initiative</b>				
6. CBS Category/Subcategory: 3.0 Operating Support	\$3,155	\$0	\$0	\$0

Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**Operation Freedom's Sentinel**

7. CBS Category/Subcategory: 3.0 Operating Support	\$939,335	\$590,183	\$203,203	\$793,386
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Funds include costs for purchased maintenance of equipment, purchase and lease of communications equipment, Intelligence, Surveillance and Reconnaissance (ISR) contractors and long haul lines required to support contingency operations.

Increased funding is required to support additional Combatant Commander requirements for medium altitude ISR missions.

**Operation Inherent Resolve**

8. CBS Category/Subcategory: 3.0 Operating Support	\$46,966	\$91,080	\$0	\$91,080
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Funding provides forces with enablers to support operations, intelligence, surveillance, and reconnaissance platforms and support essential to conduct comprehensive counterterrorism operations.

Constant funding provides continued sustainment to support the force structure in FY 2017.

**Post-Operation New Dawn (OND) Activities**

9. CBS Category/Subcategory: 3.0 Operating Support	\$-2	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.



**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Combat Enhancement Forces**

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Total</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
<b>Operation Freedom's Sentinel</b>				
<b>10.</b> CBS Category/Subcategory: 3.2 Operations Tempo	\$70,501	\$203,993	\$-131,854	\$72,139

Supports incremental flying hours for Intelligence, Surveillance and Reconnaissance (ISR) Platforms and Combat Rescue and Recovery. ISR support is an essential element in improving our overall aerial strike capability in the Area of Responsibility (AOR) and is an Air Force top priority in the commitment to the current operations in the Middle East.

Funds program increase of \$28,101 thousand to reflect FY 2016 savings due to lower than budgeted fuel costs, in accordance with Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113).

Funds also reflect a program decrease of \$110,190 thousand to properly align hours and dollars by platform based on historical execution and Combatant Commander Requirements. The decrease represents a realignment of hours from Operation Freedom's Sentinel (OFS) to Operation Inherent Resolve (OIR) based on historical operations tempo. The total flying hour requirement is 8,950 hours which reflects a decrease of 17,550 hours. Note: Net adjustment in dollars may not always follow in the direction of the hour change due to price and consumption adjustments in the cost per flying hour for fuel, parts and supplies.

**Operation Inherent Resolve**

<b>11.</b> CBS Category/Subcategory: 3.2 Operations Tempo	\$165,521	\$0	\$138,291	\$138,291
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Supports incremental flying hours for ISR Platforms and Combat Rescue and Recovery. ISR support is an essential element in improving our overall aerial strike capability in the AOR and is an Air Force top priority in the commitment to the current operations in the Middle East.

Funding increase properly aligns hours and dollars by platform based on historical execution and Combatant Commander Requirements. The increase represents a realignment of hours from OFS to OIR based on historical operations tempo. The total flying hour requirement is 12,250 hours. Note: Net adjustment in dollars may not always follow in the direction of the hour change due to price and consumption adjustments in the cost per flying hour for fuel, parts and supplies.

**Operation Freedom's Sentinel**

<b>12.</b> CBS Category/Subcategory: 3.5.3 Flying Operations DPEM	\$5,172	\$1,316	\$-191	\$1,125
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Reduction of incremental costs for combat enhancement forces sustaining engineering and technical order requirements attributed to combat operations.

Exhibit OP-5 (OCO - Detail by Subactivity Group 11C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Combat Enhancement Forces**

	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>	<b><u>Total</u></b>	<b><u>Total</u></b>
<b>13.</b> CBS Category/Subcategory: 4.0 Transportation	\$3,754	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>Operation Inherent Resolve</b>				
<b>14.</b> CBS Category/Subcategory: 4.0 Transportation	\$78	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$1,270,607</b>	<b>\$886,872</b>	<b>\$209,149</b>	<b>\$1,096,021</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Combat Enhancement Forces**

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>	
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	405	0	1.23%	5	-410	0	0	1.52%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	405	0		5	-410	0	0		0	0	0
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	26,695	0	1.70%	454	-26,849	300	0	1.80%	5	-305	0
	TOTAL TRAVEL	26,695	0		454	-26,849	300	0		5	-305	0
<b><u>DWCF SUPPLIES AND MATERIALS</u></b>												
401	DLA ENERGY (FUEL PRODUCTS)	159,572	0	-7.30%	-11,649	-18,282	129,641	0	-8.20%	-10,631	4,328	123,338
414	AF CONSOLIDATED SUSTAINMENT - AG	64,392	0	-1.67%	-1,075	-8,618	54,699	0	0.96%	525	10,935	66,159
418	AIR FORCE RETAIL SUPPLY	28,111	0	0.23%	65	-8,523	19,653	0	3.61%	709	571	20,933
	TOTAL DWCF SUPPLIES AND MATERIALS	252,075	0		-12,659	-35,423	203,993	0		-9,397	15,834	210,430
<b><u>OTHER FUND PURCHASES</u></b>												
671	DISN SUBSCRIPTION SERVICES (DSS)	25,094	0	-9.29%	-2,331	72,067	94,830	0	-7.00%	-6,638	191,638	279,830
	TOTAL OTHER FUND PURCHASES	25,094	0		-2,331	72,067	94,830	0		-6,638	191,638	279,830
<b><u>TRANSPORTATION</u></b>												
703	JCS EXERCISES	2,890	0	-0.30%	-9	-2,881	0	0	-9.00%	0	0	0
705	AMC CHANNEL CARGO	1	0	2.00%	0	-1	0	0	1.80%	0	0	0
707	AMC TRAINING	16	0	-2.60%	0	-16	0	0	-9.40%	0	0	0
771	COMMERCIAL TRANSPORTATION	815	0	1.70%	14	-829	0	0	1.80%	0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 11C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Combat Enhancement Forces**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>
TOTAL TRANSPORTATION	3,722	0		5	-3,727	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>											
913 PURCHASED UTILITIES (NON-DWCF)	4	0	1.70%	0	-4	0	0	1.80%	0	0	0
914 PURCHASED COMMUNICATIONS (NON-DWCF)	377,122	0	1.70%	6,411	-383,533	0	0	1.80%	0	0	0
917 POSTAL SERVICES (U.S.P.S.)	2	0	1.70%	0	-2	0	0	1.80%	0	0	0
920 SUPPLIES AND MATERIALS (NON-DWCF)	25,892	0	1.70%	440	-26,332	0	0	1.80%	0	1,000	1,000
921 PRINTING AND REPRODUCTION	295	0	1.70%	5	-300	0	0	1.80%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	75,893	0	1.70%	1,290	-73,776	3,407	0	1.80%	61	8,605	12,073
923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	1,646	0	1.70%	28	-1,674	0	0	1.80%	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	11,261	0	1.70%	191	-10,853	599	0	1.80%	11	-465	145
932 MANAGEMENT AND PROFESSIONAL SUP SVS	38,332	0	1.70%	652	-2,690	36,294	0	1.80%	653	-653	36,294
933 STUDIES, ANALYSIS, AND EVALUATIONS	4,033	0	1.70%	69	-4,102	0	0	1.80%	0	0	0
934 ENGINEERING AND TECHNICAL SERVICES	17,986	0	1.70%	306	-18,292	0	0	1.80%	0	0	0
957 OTHER COSTS-LANDS AND STRUCTURES	1,181	0	1.70%	20	-1,201	0	0	1.80%	0	0	0
987 OTHER INTRA-GOVERNMENTAL PURCHASES	7,729	0	1.70%	131	-7,860	0	0	1.80%	0	0	0
989 OTHER SERVICES	401,045	0	1.70%	6,818	139,586	547,449	0	1.80%	9,854	-1,054	556,249
<b>TOTAL OTHER PURCHASES</b>	<b>962,421</b>	<b>0</b>		<b>16,361</b>	<b>-391,033</b>	<b>587,749</b>	<b>0</b>		<b>10,579</b>	<b>7,433</b>	<b>605,761</b>
<b>GRAND TOTAL</b>	<b>1,270,607</b>	<b>0</b>		<b>1,835</b>	<b>-385,570</b>	<b>886,872</b>	<b>0</b>		<b>-5,451</b>	<b>214,600</b>	<b>1,096,021</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 11C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Air Operations Training**

**I. Description of Operations Financed:**

Air Operations Training consists of pre-deployment fighter lead-in training, combat training and advanced tactical training for fighter pilots. Training is specifically geared towards current wartime scenarios aircrew will experience when flying over Afghanistan. Specific efforts support maintenance via contract support of training and aggressor squadron aircraft; training range activities, facilities and equipment; combat simulation training; dissimilar air combat training; ground training munitions; and training deployments and exercises.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>European Reassurance Initiative</b>				
2.0 Personnel Support	\$1,325	\$0	\$38,500	\$38,500
3.0 Operating Support	\$1,443	\$23,200	-\$9,200	\$14,000
4.0 Transportation	\$77	\$0	\$34,200	\$34,200
<b>Total</b>	<b>\$2,845</b>	<b>\$23,200</b>	<b>\$63,500</b>	<b>\$86,700</b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$1,679	\$0	\$0	\$0
2.0 Personnel Support	\$1,435	\$0	\$9,300	\$9,300
3.0 Operating Support	\$875	\$8,778	\$21,000	\$29,778
4.0 Transportation	\$3	\$0	\$26,500	\$26,500
<b>Total</b>	<b>\$3,992</b>	<b>\$8,778</b>	<b>\$56,800</b>	<b>\$65,578</b>
<b>Operation Inherent Resolve</b>				
2.0 Personnel Support	\$101	\$0	\$0	\$0
<b>Total</b>	<b>\$101</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Post-Operation New Dawn (OND) Activities</b>				
2.0 Personnel Support	\$39	\$0	\$0	\$0
3.0 Operating Support	\$52	\$0	\$0	\$0
<b>Total</b>	<b>\$91</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 11D)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Air Operations Training**

<u>CBS No./Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Total</u>
<b>SAG Total</b>	<b>\$7,029</b>	<b>\$31,978</b>	<b>\$120,300</b>	<b>\$152,278</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Air Operations Training**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$1,679	\$0	\$0	\$0

Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.

**European Reassurance Initiative**

2. CBS Category/Subcategory: 2.0 Personnel Support	\$1,325	\$0	\$38,500	\$38,500
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Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or to support the warfighters exercises in the Baltic States and other European Countries.

Funds realigned to proper Subactivity Group to support the European Reassurance Initiative (ERI) execution plan.

**Operation Freedom's Sentinel**

3. CBS Category/Subcategory: 2.0 Personnel Support	\$1,435	\$0	\$9,300	\$9,300
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Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or support to training deployments where weapons and tactics competitions and other combat air forces training and readiness exercises are conducted. The training will result in rapid and responsive combat aircrew and aircraft for forward deployed units in a war fighting environment.

**Operation Inherent Resolve**

4. CBS Category/Subcategory: 2.0 Personnel Support	\$101	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Air Operations Training**

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Total</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
<b>Post-Operation New Dawn (OND) Activities</b>				
5. CBS Category/Subcategory: 2.0 Personnel Support	\$39	\$0	\$0	\$0

Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**European Reassurance Initiative**

6. CBS Category/Subcategory: 3.0 Operating Support	\$1,443	\$23,200	\$-9,200	\$14,000
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Funding includes costs for supplies and equipment in support of contingency operation.

Funds realigned to proper Subactivity Group to support deterrence exercises as part of the ERI execution plan.

**Operation Freedom's Sentinel**

7. CBS Category/Subcategory: 3.0 Operating Support	\$875	\$8,778	\$21,000	\$29,778
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Funds contractor support costs, supplies and equipment that directly support training deployments where weapons and tactics competitions and other combat air forces training and readiness exercises are conducted. The training will result in rapid and responsive combat aircrew and aircraft for forward deployed units in a war fighting environment.

**Post-Operation New Dawn (OND) Activities**

8. CBS Category/Subcategory: 3.0 Operating Support	\$52	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.



**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Budget Year (FY 2017)  
 Subactivity Group: Air Operations Training**

	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>European Reassurance Initiative</b>				
<b>9.</b> CBS Category/Subcategory: 4.0 Transportation	\$77	\$0	\$34,200	\$34,200
<p>Funds provide support for air training, transportation of personnel, equipment, material by air to support the warfighters exercises in the Baltic States and other European Countries.</p> <p>Funds realigned to proper Subactivity Group to support advanced deterrence exercises as part of the European Reassurance Initiative execution plan.</p>				
<b>Operation Freedom's Sentinel</b>				
<b>10.</b> CBS Category/Subcategory: 4.0 Transportation	\$3	\$0	\$26,500	\$26,500
<p>Funds transportation of personnel, equipment and supplies that directly support training deployments where weapons and tactics competitions and other combat air forces training and readiness exercises are conducted. The training will result in rapid and responsive combat aircrew and aircraft for forward deployed units in a war fighting environment.</p>				
<b>TOTAL</b>	<b>\$7,029</b>	<b>\$31,978</b>	<b>\$120,300</b>	<b>\$152,278</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Air Operations Training**

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>	
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	1,679	0	1.23%	21	-1,700	0	0	1.52%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	1,679	0		21	-1,700	0	0		0	0	0
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	2,879	0	1.70%	49	-2,928	0	0	1.80%	0	60,800	60,800
	TOTAL TRAVEL	2,879	0		49	-2,928	0	0		0	60,800	60,800
<b><u>DWCF SUPPLIES AND MATERIALS</u></b>												
418	AIR FORCE RETAIL SUPPLY	51	0	0.23%	0	8,727	8,778	0	3.61%	317	-317	8,778
	TOTAL DWCF SUPPLIES AND MATERIALS	51	0		0	8,727	8,778	0		317	-317	8,778
<b><u>TRANSPORTATION</u></b>												
703	JCS EXERCISES	60	0	-0.30%	0	-60	0	0	-9.00%	0	47,700	47,700
771	COMMERCIAL TRANSPORTATION	20	0	1.70%	0	-20	0	0	1.80%	0	0	0
	TOTAL TRANSPORTATION	80	0		0	-80	0	0		0	47,700	47,700
<b><u>OTHER PURCHASES</u></b>												
920	SUPPLIES AND MATERIALS (NON-DWCF)	1,383	0	1.70%	24	21,793	23,200	0	1.80%	418	-15,118	8,500
922	EQUIPMENT MAINTENANCE BY CONTRACT	31	0	1.70%	1	-32	0	0	1.80%	0	26,500	26,500
925	EQUIPMENT PURCHASES (NON-FUND)	14	0	1.70%	0	-14	0	0	1.80%	0	0	0
989	OTHER SERVICES	912	0	1.70%	16	-928	0	0	1.80%	0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 11D)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Air Operations Training**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>
TOTAL OTHER PURCHASES	2,340	0		41	20,819	23,200	0		418	11,382	35,000
<b>GRAND TOTAL</b>	<b>7,029</b>	<b>0</b>		<b>111</b>	<b>24,838</b>	<b>31,978</b>	<b>0</b>		<b>735</b>	<b>119,565</b>	<b>152,278</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 11D)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Depot Maintenance**

**I. Description of Operations Financed:**

Aircraft continuously deployed in support of operations encounter extreme operational demands in harsh environments in the Area of Responsibility (AOR), thus accelerating the need for depot-level repairs to maintain operational capability. Depot Purchased Equipment Maintenance (DPEM) encompasses requirements for organic, contract and inter-service depot-level maintenance purchased from the Depot Maintenance Activity Group. The DPEM program purchases depot maintenance for aircraft, missiles, engines, software, other major end items, exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems. In this Subactivity Group (SAG), DPEM supports the specific efforts of mission readiness for the Air Force's front-line operating weapon systems. These assets, which provide the U.S. with a viable deterrent posture, include fighter and bomber aircraft such as the F-15, F-16, A-10, and B-1; and conventional missiles in support of Overseas Contingency Operations (OCO). The DPEM requirements also include fleet-wide refurbishment of the fighter and bomber aircraft associated with this SAG as a direct result of OCO operations to include Air National Guard assets (i.e. KC-135 and C-5). Air Force depot capacity is sufficient to absorb an increase in DPEM workload requirements associated with OCO and industry partners have capacity to add workload as well. Currently, the depots have sufficient manpower to handle the increase in workload. If additional manpower is needed, the Air Logistics Centers will first use employee overtime. Second, internal manpower realignments may be implemented to efficiently utilize existing manpower. Finally, manpower requirements may be temporarily increased by the use of contract augmentees and government term employees. The Air Force continues its efforts to meet Congressional intent by showing all Budget Activity 01 Contractor Logistics Support (CLS) in SAG 11M. CLS funds contract support for a program, system, training system, equipment or item used to provide all or part of the sustainment elements in direct support of an approved sustainment strategy (i.e. C-17, Distributed Common Ground System, MQ-1, and MQ-9).

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>European Reassurance Initiative</b>				
3.5.3 Flying Operations DPEM	\$0	\$0	\$25,500	\$25,500
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,500</b>	<b>\$25,500</b>
<b>Operation Freedom's Sentinel</b>				
3.5.3 Flying Operations DPEM	\$1,158,797	\$1,192,765	-\$32,759	\$1,160,006
<b>Total</b>	<b>\$1,158,797</b>	<b>\$1,192,765</b>	<b>-\$32,759</b>	<b>\$1,160,006</b>
<b>SAG Total</b>	<b>\$1,158,797</b>	<b>\$1,192,765</b>	<b>-\$7,259</b>	<b>\$1,185,506</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 11M)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Depot Maintenance**

**A. Subactivity Group**

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Total</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
<b>European Reassurance Initiative</b>				
1. CBS Category/Subcategory: 3.5.3 Flying Operations DPEM	\$0	\$0	\$25,500	\$25,500

Continuous and on-going mobilization of aircraft into and out of the Area of Responsibility (AOR) accelerates the need for depot-level repairs to maintain aircraft at full operational capabilities. For example, engine overhaul requirements are tied to the hours flown; thus, an increase in hours results in an increase in engine overhaul requirements. Further, aircraft used will require a more intensive aircraft and/or engine overhaul than the typical maintenance program. As a direct result of continuous participation in these contingency operations, Air Force combat aircraft have sustained extensive sand damage due to the harsh desert climates, as well as excessive structural damage beyond intermediate repair capability as a result of intense combat operations, more so than the typical peacetime training activities and environments.

The flying operations Depot Purchased Equipment Maintenance (DPEM) requirements in this Subactivity Group support aircraft Programmed Depot Maintenance (PDM) activities and depot-level exchangeable items supporting the B-1 and F-15 aircraft.

**Operation Freedom's Sentinel**

2. CBS Category/Subcategory: 3.5.3 Flying Operations DPEM	\$1,158,797	\$1,192,765	\$-32,759	\$1,160,006
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Continuous and on-going mobilization of aircraft into and out of the AOR accelerates the need for depot-level repairs to maintain aircraft at full operational capabilities. For example, engine overhaul requirements are tied to the hours flown; thus, an increase in hours results in an increase in engine overhaul requirements. Further, aircraft used will require a more intensive aircraft and/or engine overhaul than the typical maintenance program. As a direct result of continuous participation in these contingency operations, Air Force combat aircraft have sustained extensive sand damage due to the harsh desert climates, as well as excessive structural damage beyond intermediate repair capability as a result of intense combat operations, more so than the typical peacetime training activities and environments.

Increase in Depot Maintenance of \$124,000 thousand required for the Department to comply with the Bipartisan Budget Act of 2015. The funding is no longer requested in the Department's FY 2017 Baseline Budget request.

The decreased requirement of \$156,759 thousand supports the aircraft maintenance schedule to sustain aircraft at full operational capabilities. DPEM cost is based on the cost per aircraft inducted into the PDM; the PDM estimate is based on the most current sustainment schedule for the B-1, Air Force F-16, F-15, and Combat Rescue and Recovery aircraft.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Depot Maintenance**

	FY 2015 <u>Actual</u>	FY 2016 <u>Total</u>	<u>Delta</u>	FY 2017 <u>Total</u>
<b>TOTAL</b>	<b>\$1,158,797</b>	<b>\$1,192,765</b>	<b>\$-7,259</b>	<b>\$1,185,506</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Depot Maintenance**

**III. Part OP-32**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>
<b><u>OTHER FUND PURCHASES</u></b>											
661	AF CONSOLIDATED SUSTAINMENT AG-MAINT	0	-3.09%	-10,873	62,283	403,290	0	-1.11%	-4,477	-178,495	220,318
	TOTAL OTHER FUND PURCHASES	0		-10,873	62,283	403,290	0		-4,477	-178,495	220,318
<b><u>OTHER PURCHASES</u></b>											
930	OTHER DEPOT MAINT (NON-DWCF)	0	1.70%	13,718	-31,160	789,475	0	1.80%	14,211	161,502	965,188
	TOTAL OTHER PURCHASES	0		13,718	-31,160	789,475	0		14,211	161,502	965,188
	<b>GRAND TOTAL</b>	<b>0</b>		<b>2,845</b>	<b>31,123</b>	<b>1,192,765</b>	<b>0</b>		<b>9,734</b>	<b>-16,993</b>	<b>1,185,506</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 11M)

**DEPARTMENT OF THE AIR FORCE  
FY 2017 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
Budget Activity: Operating Forces  
Budget Year (FY 2017)**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**I. Description of Operations Financed:**

The Air Force has Base Operating Support-Integrator and Senior Airfield Authority responsibilities for various sites supporting contingency operations throughout the U.S. Central Command and U.S European Command Area of Responsibility (AOR).

Specific efforts supported focuses on all Air Force combat, combat support, aviation units, security forces, maintenance, Command, Control, Communications, Computers and Intelligence, Surveillance and Reconnaissance facilities in the AOR. Support is executed through the Facilities Sustainment, Restoration and Modernization (FSRM) program. FSRM includes demolition, sustainment, restoration, and modernization projects. FSRM activities ensure installation facilities; utility systems and infrastructure are capable of fully supporting mission requirements. Sustainment is performed through a combination of civilian/military workforce and contracts.

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Total</u>
<b>European Reassurance Initiative</b>				
3.0 Operating Support	\$27,843	\$28,900	-\$7,500	\$21,400
<b>Total</b>	<b>\$27,843</b>	<b>\$28,900</b>	<b>-\$7,500</b>	<b>\$21,400</b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$257	\$2,085	-\$2,085	\$0
2.0 Personnel Support	\$79	\$0	\$0	\$0
3.0 Operating Support	\$30,135	\$54,640	-\$19,340	\$35,300
<b>Total</b>	<b>\$30,471</b>	<b>\$56,725</b>	<b>-\$21,425</b>	<b>\$35,300</b>
<b>Operation Inherent Resolve</b>				
3.0 Operating Support	\$7,380	\$0	\$0	\$0
<b>Total</b>	<b>\$7,380</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Post-Operation New Dawn (OND) Activities</b>				
2.0 Personnel Support	\$1	\$0	\$0	\$0
<b>Total</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 11R)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

<u>CBS No./Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Total</u>
<b>SAG Total</b>	<b>\$65,695</b>	<b>\$85,625</b>	<b>-\$28,925</b>	<b>\$56,700</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Budget Year (FY 2017)**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$257	\$2,085	\$-2,085	\$0
Funds realigned to proper Subactivity Groups based on civilian temporary hire program requirements for known contingency projections.				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$79	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>Post-Operation New Dawn (OND) Activities</b>				
3. CBS Category/Subcategory: 2.0 Personnel Support	\$1	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>European Reassurance Initiative</b>				
4. CBS Category/Subcategory: 3.0 Operating Support	\$27,843	\$28,900	\$-7,500	\$21,400

This program supports selective improvements mostly to air fields in Eastern and Central Europe. This objective is achieved through a wide variety of infrastructure repair, and minor construction projects. Projects of this nature include extended ramp space, repair runways/taxiways and repair/construct aprons, restore/modernize instrument landing and airfield lighting systems, repair hangar deficiencies, enlarge arm/de-arm pads and alleviate deficient arm/de-arm pads.

Funding decreased due to approval of selective improvements throughout Europe on various types of installations, such as airfields, training centers, and ranges. These steps would expand the military capability in the region, provide for quick dispersal of armed forces, and demonstrate concrete expressions of the support the U.S. is providing to allies and partners.

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Budget Year (FY 2017)**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
5. CBS Category/Subcategory: 3.0 Operating Support	\$30,135	\$54,640	\$-19,340	\$35,300
<p>This program supports various wartime, Area of Responsibility sites through demolition, sustainment, restoration and modernization projects. This objective is achieved through a wide variety of infrastructure repair, and minor construction projects. Examples of repair and minor construction projects supported would include airfield lighting, navigation aids, and security fencing, as well as repair projects related to safety issues, emergency repair, and quality of life.</p> <p>The decrease funds the required facility sustainment, restoration and modernization for the Air Force's six enduring contingency operations locations.</p>				
<b>Operation Inherent Resolve</b>				
6. CBS Category/Subcategory: 3.0 Operating Support	\$7,380	\$0	\$0	\$0
<p>Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.</p>				
<b>TOTAL</b>	<b>\$65,695</b>	<b>\$85,625</b>	<b>\$-28,925</b>	<b>\$56,700</b>

**DEPARTMENT OF THE AIR FORCE  
FY 2017 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
Budget Activity: Operating Forces  
Budget Year (FY 2017)**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>	
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	23	0	1.23%	0	2,062	2,085	0	1.52%	32	-2,117	0
103	WAGE BOARD	234	0	1.23%	3	-237	0	0	1.52%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	257	0		3	1,825	2,085	0		32	-2,117	0
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	80	0	1.70%	1	-81	0	0	1.80%	0	0	0
	TOTAL TRAVEL	80	0		1	-81	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
920	SUPPLIES AND MATERIALS (NON-DWCF)	1,359	0	1.70%	23	-1,382	0	0	1.80%	0	0	0
923	FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	4,677	0	1.70%	80	13,456	18,213	0	1.80%	328	-6,108	12,433
932	MANAGEMENT AND PROFESSIONAL SUP SVS	240	0	1.70%	4	-244	0	0	1.80%	0	0	0
957	OTHER COSTS-LANDS AND STRUCTURES	58,992	0	1.70%	1,003	5,332	65,327	0	1.80%	1,176	-22,236	44,267
989	OTHER SERVICES	79	0	1.70%	1	-80	0	0	1.80%	0	0	0
	TOTAL OTHER PURCHASES	65,347	0		1,111	17,082	83,540	0		1,504	-28,344	56,700
	<b>GRAND TOTAL</b>	<b>65,695</b>	<b>0</b>		<b>1,115</b>	<b>18,815</b>	<b>85,625</b>	<b>0</b>		<b>1,536</b>	<b>-30,461</b>	<b>56,700</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 11R)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

**I. Description of Operations Financed:**

This Subactivity Group provides funding for essential forward deployed wartime base support functions, engineering and environmental programs in support of Overseas Contingency Operations (OCO). The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations. The Base Support program provides for both in-house and contractual support for critical mission readiness at installations where the Air Force is the lead component within the Area of Responsibility (AOR). Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for wartime readiness gear, personal protective gear (Individual Body Armor/Advanced Combat Efforts), equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management and base materiel support. Funding of these critical activities ensures installations can fully support Joint Forces prosecuting wartime operations in support of OCO.

This program also supports Facilities Operations, providing the engineering operations, engineering services and real property management required to accomplish such installation support activities as grounds maintenance, insect control and utilities. In addition, this program includes Communications activities, which provides essential operational and sustainment support for the AOR network, to include the network control center, information assurance security, telephone switches and local/long-distance toll charges, the base fiber and copper cable infrastructure (towers, repeaters and base stations), internal building communications wiring and routing equipment.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>European Reassurance Initiative</b>				
2.0 Personnel Support	\$3,129	\$0	\$0	\$0
3.0 Operating Support	\$87	\$0	\$0	\$0
4.0 Transportation	\$8,200	\$0	\$0	\$0
<b>Total</b>	<b>\$11,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$6,952	\$12,739	\$3,470	\$16,209
2.0 Personnel Support	\$56,906	\$120,634	\$5,719	\$126,353
3.0 Operating Support	\$679,274	\$608,974	\$75,281	\$684,255
4.0 Transportation	\$44,711	\$0	\$0	\$0

Exhibit OP-5 (OCO - Detail by Subactivity Group 11Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

<u>CBS No./Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Total</u>
<b>Total</b>	<b>\$787,843</b>	<b>\$742,347</b>	<b>\$84,470</b>	<b>\$826,817</b>
<b>Operation Inherent Resolve</b>				
1.0 Civilian Personnel	\$0	\$25	-\$25	\$0
2.0 Personnel Support	\$1,097	\$11,553	\$0	\$11,553
3.0 Operating Support	\$78,878	\$87,152	\$0	\$87,152
4.0 Transportation	\$7,146	\$16,192	\$0	\$16,192
<b>Total</b>	<b>\$87,121</b>	<b>\$114,922</b>	<b>-\$25</b>	<b>\$114,897</b>
<b>Post-Operation New Dawn (OND) Activities</b>				
1.0 Civilian Personnel	\$1,309	\$0	\$0	\$0
2.0 Personnel Support	\$507	\$0	\$0	\$0
3.0 Operating Support	\$1,165	\$0	\$0	\$0
4.0 Transportation	\$1	\$0	\$0	\$0
<b>Total</b>	<b>\$2,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$889,362</b>	<b>\$857,269</b>	<b>\$84,445</b>	<b>\$941,714</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 11Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$6,952	\$12,739	\$3,470	\$16,209

Funds incremental pay and allowance to support Department of Defense civilian temporary hires fulfilling the home station security role of airmen deployed for Overseas Contingency Operations.

Funds realigned to proper Subactivity Groups based on civilian temporary hire program requirements for known contingency projections.

**Operation Inherent Resolve**

2. CBS Category/Subcategory: 1.0 Civilian Personnel	\$0	\$25	\$-25	\$0
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Funds realigned to proper Subactivity Groups based on civilian temporary hire program requirements for known contingency projections.

**Post-Operation New Dawn (OND) Activities**

3. CBS Category/Subcategory: 1.0 Civilian Personnel	\$1,309	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**European Reassurance Initiative**

4. CBS Category/Subcategory: 2.0 Personnel Support	\$3,129	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Total</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
<b>Operation Freedom's Sentinel</b>				
5. CBS Category/Subcategory: 2.0 Personnel Support	\$56,906	\$120,634	\$5,719	\$126,353

Funding for personnel support includes the cost of travel, individual and organizational clothing and equipment not already issued to military and civilian personnel deploying to, participating in, or supporting a contingency operation. Additionally, funding previously executed in Transportation has been requested in this Cost Breakdown Structure.

The increase is the result of an effort to properly program and execute funding that supports multiple career fields across the Air Force in order to meet readiness and deployment requirements.

**Operation Inherent Resolve**

6. CBS Category/Subcategory: 2.0 Personnel Support	\$1,097	\$11,553	\$0	\$11,553
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Funding for personnel support includes the cost of travel and additive costs associated with providing medical services to military and civilians.

Constant funding provides continued sustainment to sustain travel and medical support/health services for warfighter supporting operations against Islamic State of Iraq and the Levant.

**Post-Operation New Dawn (OND) Activities**

7. CBS Category/Subcategory: 2.0 Personnel Support	\$507	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**European Reassurance Initiative**

8. CBS Category/Subcategory: 3.0 Operating Support	\$87	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.



**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Total</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
<b>Operation Freedom's Sentinel</b>				
9. CBS Category/Subcategory: 3.0 Operating Support	\$679,274	\$608,974	\$75,281	\$684,255

Funds support requirements encompassing sustainment of the Area of Responsibility sites where the Air Force exercises Base Operating Support (BOS) control. BOS covers virtually all functions of a stateside base in a forward deployed location to include base sustainment, security, communications, supply, air traffic control, contractor support, troop housing, food services, fuel depots, vehicle maintenance, other services personnel, and services related Morale, Welfare, and Recreation activities.

The funds increase is the result of an effort to properly program and execute funding that supports multiple career fields across the Air Force in order to meet readiness and deployment requirements.

**Operation Inherent Resolve**

10. CBS Category/Subcategory: 3.0 Operating Support	\$78,878	\$87,152	\$0	\$87,152
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Funds include cost for supplies, equipment, maintenance of facilities and base/center operating expenses.

Constant funding provides continued sustainment for personnel forward deployed to the Middle East who provide training, advice, and assistance to partner security forces engaged in the fight against Islamic State of Iraq and the Levant (ISIL).

**Post-Operation New Dawn (OND) Activities**

11. CBS Category/Subcategory: 3.0 Operating Support	\$1,165	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**European Reassurance Initiative**

12. CBS Category/Subcategory: 4.0 Transportation	\$8,200	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

	<b>FY 2015</b> <b><u>Actual</u></b>	<b>FY 2016</b> <b><u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017</b> <b><u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
<b>13.</b> CBS Category/Subcategory: 4.0 Transportation	\$44,711	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>Operation Inherent Resolve</b>				
<b>14.</b> CBS Category/Subcategory: 4.0 Transportation	\$7,146	\$16,192	\$0	\$16,192
Funds transportation not included as airlift, ready reserve forces, or port handling/inland transportation.				
Constant funding provides continued sustainment for personnel forward deployed to the Middle East who provide training, advice, and assistance to partner security forces engaged in the fight against ISIL.				
<b>Post-Operation New Dawn (OND) Activities</b>				
<b>15.</b> CBS Category/Subcategory: 4.0 Transportation	\$1	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$889,362</b>	<b>\$857,269</b>	<b>\$84,445</b>	<b>\$941,714</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 11Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

**III. Part OP-32**

		<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	7,732	0	1.23%	95	4,937	12,764	0	1.52%	194	3,251	16,209
103	WAGE BOARD	183	0	1.23%	2	-185	0	0	1.52%	0	0	0
104	FOREIGN NATIONAL DIRECT HIRE (FNDH)	345	0	1.23%	4	-349	0	0	1.52%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	8,260	0		101	4,403	12,764	0		194	3,251	16,209
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	64,789	0	1.70%	1,101	2,029	67,919	0	1.80%	1,223	-11,504	57,638
	TOTAL TRAVEL	64,789	0		1,101	2,029	67,919	0		1,223	-11,504	57,638
<b><u>DWCF SUPPLIES AND MATERIALS</u></b>												
401	DLA ENERGY (FUEL PRODUCTS)	41,924	0	-7.30%	-3,060	96,781	135,645	0	-8.20%	-11,123	25,123	149,645
414	AF CONSOLIDATED SUSTAINMENT - AG	11,656	0	-1.67%	-195	-11,461	0	0	0.96%	0	0	0
418	AIR FORCE RETAIL SUPPLY	62,313	0	0.23%	143	125,003	187,459	0	3.61%	6,767	-60,767	133,459
	TOTAL DWCF SUPPLIES AND MATERIALS	115,893	0		-3,112	210,323	323,104	0		-4,356	-35,644	283,104
<b><u>DWCF EQUIPMENT PURCHASES</u></b>												
505	AIR FORCE FUND EQUIPMENT	1,299	0	0.00%	0	9,529	10,828	0	0.00%	0	0	10,828
	TOTAL DWCF EQUIPMENT PURCHASES	1,299	0		0	9,529	10,828	0		0	0	10,828
<b><u>OTHER FUND PURCHASES</u></b>												
647	DISA ENTERPRISE COMPUTING CENTERS	0	0	-10.01%	0	52,014	52,014	0	-10.00%	-5,201	5,201	52,014

Exhibit OP-5 (OCO - Detail by Subactivity Group 11Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>
TOTAL OTHER FUND PURCHASES	0	0		0	52,014	52,014	0		-5,201	5,201	52,014
<b><u>TRANSPORTATION</u></b>											
703 JCS EXERCISES	10,153	0	-0.30%	-30	-10,123	0	0	-9.00%	0	0	0
705 AMC CHANNEL CARGO	81	0	2.00%	2	-83	0	0	1.80%	0	0	0
708 MSC CHARTED CARGO	57	0	-2.10%	-1	-56	0	0	5.40%	0	0	0
771 COMMERCIAL TRANSPORTATION	34,525	0	1.70%	587	-18,920	16,192	0	1.80%	291	-291	16,192
TOTAL TRANSPORTATION	44,816	0		558	-29,182	16,192	0		291	-291	16,192
<b><u>OTHER PURCHASES</u></b>											
913 PURCHASED UTILITIES (NON-DWCF)	75,233	0	1.70%	1,279	-22,187	54,325	0	1.80%	978	-978	54,325
914 PURCHASED COMMUNICATIONS (NON-DWCF)	39,978	0	1.70%	680	-40,658	0	0	1.80%	0	0	0
915 RENTS (NON-GSA)	1,215	0	1.70%	21	4,210	5,446	0	1.80%	98	-98	5,446
917 POSTAL SERVICES (U.S.P.S.)	101	0	1.70%	2	-103	0	0	1.80%	0	0	0
920 SUPPLIES AND MATERIALS (NON-DWCF)	68,560	0	1.70%	1,166	-69,646	80	0	1.80%	1	15,999	16,080
921 PRINTING AND REPRODUCTION	42	0	1.70%	1	-43	0	0	1.80%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	72,971	0	1.70%	1,241	-74,212	0	0	1.80%	0	0	0
923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	87,894	0	1.70%	1,494	8,512	97,900	0	1.80%	1,762	-1,762	97,900
925 EQUIPMENT PURCHASES (NON-FUND)	29,133	0	1.70%	495	23,723	53,351	0	1.80%	960	-960	53,351
932 MANAGEMENT AND PROFESSIONAL SUP SVS	15,026	0	1.70%	255	-15,281	0	0	1.80%	0	0	0
933 STUDIES, ANALYSIS, AND EVALUATIONS	2,178	0	1.70%	37	-2,215	0	0	1.80%	0	0	0
934 ENGINEERING AND TECHNICAL SERVICES	2,074	0	1.70%	35	-2,109	0	0	1.80%	0	0	0
937 LOCALLY PURCHASED FUEL (NON-SF)	98	0	-7.30%	-7	-91	0	0	-8.20%	0	0	0
957 OTHER COSTS-LANDS AND STRUCTURES	1,937	0	1.70%	33	-1,970	0	0	1.80%	0	0	0
959 OTHER COSTS-INSURANCE CLAIMS & INDEM	15	0	1.70%	0	-15	0	0	1.80%	0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 11Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>
960 OTHER COSTS-INTEREST & DIVIDENDS	22	0	1.70%	0	-22	0	0	1.80%	0	0	0
964 OTHER COSTS-SUBSIST & SUPT OF PERS	5,646	0	1.70%	96	-5,742	0	0	1.80%	0	0	0
985 RESEARCH AND DEVELOPMENT CONTRACTS	653	0	0.00%	0	-653	0	0	0.00%	0	0	0
987 OTHER INTRA-GOVERNMENTAL PURCHASES	366	0	1.70%	6	-363	9	0	1.80%	0	0	9
989 OTHER SERVICES	251,163	0	1.70%	4,270	-92,096	163,337	0	1.80%	2,940	112,341	278,618
TOTAL OTHER PURCHASES	654,305	0		11,104	-290,961	374,448	0		6,739	124,542	505,729
<b>GRAND TOTAL</b>	<b>889,362</b>	<b>0</b>		<b>9,752</b>	<b>-41,845</b>	<b>857,269</b>	<b>0</b>		<b>-1,110</b>	<b>85,555</b>	<b>941,714</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 11Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Global C3I & Early Warning**

**I. Description of Operations Financed:**

Global Command, Control, Communication, Intelligence (C3I) & Early Warning includes resources that provide Strategic Offensive C3I, Strategic Defensive C3I and Air Force-wide communications in support of Operation Freedom's Sentinel. Strategic Offensive C3I and Computer (C4I) assets comprise the media through which interconnected airborne and ground-based command centers execute commands for offensive strikes against opposing threats. This capability relies on systems that are fast, accurate, reliable, secure and resistant to destruction and disruption and tailored to the needs of the National Command Authority, U.S. Strategic Command and operational commanders. Tactical Satellite Communications (AN/PRC-117 radio system) for cruise missile support operations provide real time collaboration and dynamic mission planning capabilities to Combatant Commanders for prosecution of time sensitive targets in direct support of the Overseas Contingency Operations. Additionally, the satellite adds critical operational capabilities to employment of the Tomahawk Land Attack Missile (TLAM) by providing communications needed for real world direct TLAM targeting. Recent improvements in tactical satellite communications provides enhanced capability as a strike weapon in support of emergent targets, such as the terrorist cells of Al Qaeda and Taliban in remote areas of Afghanistan.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$395	\$0	\$0	\$0
2.0 Personnel Support	\$4,497	\$875	\$0	\$875
3.0 Operating Support	\$96,501	\$29,344	\$0	\$29,344
4.0 Transportation	\$1	\$0	\$0	\$0
<b>Total</b>	<b>\$101,394</b>	<b>\$30,219</b>	<b>\$0</b>	<b>\$30,219</b>
<b>Operation Inherent Resolve</b>				
2.0 Personnel Support	\$8	\$0	\$0	\$0
<b>Total</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$101,402</b>	<b>\$30,219</b>	<b>\$0</b>	<b>\$30,219</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 12A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Global C3I & Early Warning**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$395	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$4,497	\$875	\$0	\$875
Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or support to the contingency operation.				
Constant funding provides sustainment for travel requirements that continue to support the force structure and personnel levels in FY 2017.				
<b>Operation Inherent Resolve</b>				
3. CBS Category/Subcategory: 2.0 Personnel Support	\$8	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.				
<b>Operation Freedom's Sentinel</b>				
4. CBS Category/Subcategory: 3.0 Operating Support	\$96,501	\$29,344	\$0	\$29,344

This program provides for supplies/support equipment for use by the Space, Command/Control (C2) and Communications personnel directly supporting Overseas Contingency Operations (OCO). Funding sustains the Air Force's requirement for maintenance support of the military satellite communication ground terminals, dedicated circuits over the Area of Responsibility, and satellite communications. Warfighters depend on the critical 24/7 data source supporting OCO. The terminals provide assured worldwide, secure, anti-jam, survivable communications for the National Command Authority, Combatant Commanders, and operational commanders for C2 execution.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Global C3I & Early Warning**

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Total</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
5. CBS Category/Subcategory: 4.0 Transportation	\$1	\$0	\$0	\$0
<p>Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.</p>				
<b>TOTAL</b>	<b>\$101,402</b>	<b>\$30,219</b>	<b>\$0</b>	<b>\$30,219</b>



**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Global C3I & Early Warning**

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
101 EXECUTIVE GENERAL SCHEDULE	395	0	1.23%	5	-400	0	0	1.52%	0	0	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	395	0		5	-400	0	0		0	0	0
<b><u>TRAVEL</u></b>											
308 TRAVEL OF PERSONS	964	0	1.70%	16	-105	875	0	1.80%	16	-16	875
TOTAL TRAVEL	964	0		16	-105	875	0		16	-16	875
<b><u>OTHER FUND PURCHASES</u></b>											
671 DISN SUBSCRIPTION SERVICES (DSS)	0	0	-9.29%	0	18,758	18,758	0	-7.00%	-1,313	1,313	18,758
TOTAL OTHER FUND PURCHASES	0	0		0	18,758	18,758	0		-1,313	1,313	18,758
<b><u>OTHER PURCHASES</u></b>											
914 PURCHASED COMMUNICATIONS (NON-DWCF)	5,624	0	1.70%	96	-5,720	0	0	1.80%	0	0	0
920 SUPPLIES AND MATERIALS (NON-DWCF)	243	0	1.70%	4	10,339	10,586	0	1.80%	191	-191	10,586
922 EQUIPMENT MAINTENANCE BY CONTRACT	19,976	0	1.70%	340	-20,316	0	0	1.80%	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	24,823	0	1.70%	422	-25,245	0	0	1.80%	0	0	0
932 MANAGEMENT AND PROFESSIONAL SUP SVS	1,716	0	1.70%	29	-1,745	0	0	1.80%	0	0	0
957 OTHER COSTS-LANDS AND STRUCTURES	1,999	0	1.70%	34	-2,033	0	0	1.80%	0	0	0
987 OTHER INTRA-GOVERNMENTAL PURCHASES	3,510	0	1.70%	60	-3,570	0	0	1.80%	0	0	0
989 OTHER SERVICES	42,139	0	1.70%	716	-42,855	0	0	1.80%	0	0	0
TOTAL OTHER PURCHASES	100,030	0		1,701	-91,145	10,586	0		191	-191	10,586

Exhibit OP-5 (OCO - Detail by Subactivity Group 12A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Global C3I & Early Warning**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>
GRAND TOTAL	101,402	0		1,722	-72,905	30,219	0		-1,106	1,106	30,219

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Other Combat Operations Support Programs**

**I. Description of Operations Financed:**

Program supports deployments and the sustainment/continuous refurbishment of supplies and equipment expended during deployments to the U.S. Central Command Area of Responsibility (AOR) for Operation Freedom's Sentinel. The program provides critical personnel security training; force protection equipment; hazardous material emergency response training and equipment (i.e., Chemical Biological Radiation and Nuclear Defense program); and deployment gear (uniforms, boots and related items) to the deployed Active Duty, Air National Guard and Air Force Reserve forces in the AOR. In addition, this Subactivity Group provides civilian temporary hires backfilling deployed Airmen to support increased worldwide installation entry control, commercial vehicle inspections, and visitor control support.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>European Reassurance Initiative</b>				
2.0 Personnel Support	\$959	\$0	\$6,100	\$6,100
3.0 Operating Support	\$273	\$0	\$21,800	\$21,800
4.0 Transportation	\$0	\$8,000	\$7,000	\$15,000
<b>Total</b>	<b>\$1,232</b>	<b>\$8,000</b>	<b>\$34,900</b>	<b>\$42,900</b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$21,468	\$30,252	-\$1,938	\$28,314
2.0 Personnel Support	\$11,522	\$18,275	\$0	\$18,275
3.0 Operating Support	\$99,086	\$118,207	\$0	\$118,207
4.0 Transportation	\$999	\$0	\$0	\$0
<b>Total</b>	<b>\$133,075</b>	<b>\$166,734</b>	<b>-\$1,938</b>	<b>\$164,796</b>
<b>Operation Inherent Resolve</b>				
2.0 Personnel Support	\$366	\$0	\$0	\$0
3.0 Operating Support	\$3	\$0	\$0	\$0
<b>Total</b>	<b>\$369</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Post-Operation New Dawn (OND) Activities</b>				
1.0 Civilian Personnel	\$87	\$0	\$0	\$0

Exhibit OP-5 (OCO - Detail by Subactivity Group 12C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Other Combat Operations Support Programs**

<u>CBS No./Title</u>	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
2.0 Personnel Support	\$101	\$0	\$0	\$0
3.0 Operating Support	\$11	\$0	\$0	\$0
<b>Total</b>	<b>\$199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$134,875</b>	<b>\$174,734</b>	<b>\$32,962</b>	<b>\$207,696</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Other Combat Operations Support Programs**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$21,468	\$30,252	\$-1,938	\$28,314

Funds incremental pay and allowance to support Department of Defense civilian temporary hires fulfilling the home station security role of airmen deployed for Overseas Contingency Operations.

Funds realigned to proper Subactivity Groups based on civilian temporary hire program requirements for known contingency projections.

**Post-Operation New Dawn (OND) Activities**

2. CBS Category/Subcategory: 1.0 Civilian Personnel	\$87	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**European Reassurance Initiative**

3. CBS Category/Subcategory: 2.0 Personnel Support	\$959	\$0	\$6,100	\$6,100
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Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or support to the contingency operations in the Baltic States and other European Countries.

Funds realigned to proper Subactivity Group to support the European Reassurance Initiative execution plan.

**Operation Freedom's Sentinel**

4. CBS Category/Subcategory: 2.0 Personnel Support	\$11,522	\$18,275	\$0	\$18,275
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Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or support to the contingency operation.

Constant funding provides continued sustainment to support the force structure and personnel levels in FY 2017.

Exhibit OP-5 (OCO - Detail by Subactivity Group 12C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Other Combat Operations Support Programs**

	<u>FY 2015 Actual</u>	<u>FY 2016 Total</u>	<u>Delta</u>	<u>FY 2017 Total</u>
<b>Operation Inherent Resolve</b>				
5. CBS Category/Subcategory: 2.0 Personnel Support	\$366	\$0	\$0	\$0

Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.

**Post-Operation New Dawn (OND) Activities**

6. CBS Category/Subcategory: 2.0 Personnel Support	\$101	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**European Reassurance Initiative**

7. CBS Category/Subcategory: 3.0 Operating Support	\$273	\$0	\$21,800	\$21,800
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Funding includes costs for supplies and equipment in support of contingency operation.

"Funds realigned to proper Subactivity Group to support deterrence exercises as part of the European Reassurance Initiative execution plan.

**Operation Freedom's Sentinel**

8. CBS Category/Subcategory: 3.0 Operating Support	\$99,086	\$118,207	\$0	\$118,207
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This program provides supplies/support equipment for logistic kits, a Contingency Response Wing, security forces personnel, Chemical Biological Response Teams and communications personnel directly supporting Overseas Contingency Operations.

Constant funding provides continued sustainment to support the force structure and personnel levels in FY 2017.

**Operation Inherent Resolve**

9. CBS Category/Subcategory: 3.0 Operating Support	\$3	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group 12C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Other Combat Operations Support Programs**

	<b>FY 2015</b> <b><u>Actual</u></b>	<b>FY 2016</b> <b><u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017</b> <b><u>Total</u></b>
<b>Post-Operation New Dawn (OND) Activities</b>				
<b>10.</b> CBS Category/Subcategory: 3.0 Operating Support	\$11	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>European Reassurance Initiative</b>				
<b>11.</b> CBS Category/Subcategory: 4.0 Transportation	\$0	\$8,000	\$7,000	\$15,000
Funds transportation not included as airlift, ready reserve forces, or port handling/inland transportation.				
Funds increased to support prepositioning of vehicles, in the Baltic States and European Countries.				
<b>Operation Freedom's Sentinel</b>				
<b>12.</b> CBS Category/Subcategory: 4.0 Transportation	\$999	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$134,875</b>	<b>\$174,734</b>	<b>\$32,962</b>	<b>\$207,696</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 12C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Other Combat Operations Support Programs**

**III. Part OP-32**

		<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	21,496	0	1.23%	263	8,493	30,252	0	1.52%	460	-2,398	28,314
103	WAGE BOARD	59	0	1.23%	1	-60	0	0	1.52%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	21,555	0		264	8,433	30,252	0		460	-2,398	28,314
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	13,008	0	1.70%	221	5,046	18,275	0	1.80%	329	5,771	24,375
	TOTAL TRAVEL	13,008	0		221	5,046	18,275	0		329	5,771	24,375
<b><u>DWCF SUPPLIES AND MATERIALS</u></b>												
401	DLA ENERGY (FUEL PRODUCTS)	298	0	-7.30%	-22	-276	0	0	-8.20%	0	0	0
414	AF CONSOLIDATED SUSTAINMENT - AG	4	0	-1.67%	0	-4	0	0	0.96%	0	0	0
418	AIR FORCE RETAIL SUPPLY	1,291	0	0.23%	3	-1,294	0	0	3.61%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	1,593	0		-19	-1,574	0	0		0	0	0
<b><u>OTHER FUND PURCHASES</u></b>												
647	DISA ENTERPRISE COMPUTING CENTERS	1,917	0	-10.01%	-192	-1,725	0	0	-10.00%	0	0	0
671	DISN SUBSCRIPTION SERVICES (DSS)	83	0	-9.29%	-8	-75	0	0	-7.00%	0	4,000	4,000
	TOTAL OTHER FUND PURCHASES	2,000	0		-200	-1,800	0	0		0	4,000	4,000
<b><u>TRANSPORTATION</u></b>												
703	JCS EXERCISES	83	0	-0.30%	0	-83	0	0	-9.00%	0	0	0
771	COMMERCIAL TRANSPORTATION	315	0	1.70%	5	7,680	8,000	0	1.80%	144	6,856	15,000

Exhibit OP-5 (OCO - Detail by Subactivity Group 12C)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Other Combat Operations Support Programs**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
TOTAL TRANSPORTATION	398	0		5	7,597	8,000	0		144	6,856	15,000
<b><u>OTHER PURCHASES</u></b>											
913 PURCHASED UTILITIES (NON-DWCF)	310	0	1.70%	5	-315	0	0	1.80%	0	0	0
914 PURCHASED COMMUNICATIONS (NON-DWCF)	7,232	0	1.70%	123	-7,355	0	0	1.80%	0	2,000	2,000
915 RENTS (NON-GSA)	45	0	1.70%	1	-46	0	0	1.80%	0	14,500	14,500
920 SUPPLIES AND MATERIALS (NON-DWCF)	39,549	0	1.70%	672	-40,221	0	0	1.80%	0	300	300
921 PRINTING AND REPRODUCTION	1	0	1.70%	0	-1	0	0	1.80%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	6,137	0	1.70%	104	-6,241	0	0	1.80%	0	0	0
923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	660	0	1.70%	11	-671	0	0	1.80%	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	949	0	1.70%	16	-965	0	0	1.80%	0	1,000	1,000
927 AIR DEFENSE CONTRACTS SPACE SUPPORT	5,825	0	1.70%	99	-5,924	0	0	1.80%	0	0	0
932 MANAGEMENT AND PROFESSIONAL SUP SVS	765	0	1.70%	13	-778	0	0	1.80%	0	0	0
934 ENGINEERING AND TECHNICAL SERVICES	30,497	0	1.70%	518	-13,583	17,432	0	1.80%	314	-314	17,432
987 OTHER INTRA-GOVERNMENTAL PURCHASES	373	0	1.70%	6	-379	0	0	1.80%	0	0	0
989 OTHER SERVICES	3,978	0	1.70%	68	96,729	100,775	0	1.80%	1,814	-1,814	100,775
TOTAL OTHER PURCHASES	96,321	0		1,636	20,250	118,207	0		2,128	15,672	136,007
<b>GRAND TOTAL</b>	<b>134,875</b>	<b>0</b>		<b>1,907</b>	<b>37,952</b>	<b>174,734</b>	<b>0</b>		<b>3,061</b>	<b>29,901</b>	<b>207,696</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 12C)

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Budget Year (FY 2017)  
 Subactivity Group: Tactical Intelligence and Special Activities**

**I. Description of Operations Financed:**

The description of operations financed under Tactical Intelligence & Special Activities is classified.

Funding in this Subactivity Group is classified. Details will be provided under a separate cover if requested.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>North West Africa CT Operations</b>				
3.0 Operating Support	\$0	\$0	\$7,000	\$7,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$7,000</b>
<b>Operation Freedom's Sentinel</b>				
3.0 Operating Support	\$97	\$22,893	\$50,000	\$72,893
<b>Total</b>	<b>\$97</b>	<b>\$22,893</b>	<b>\$50,000</b>	<b>\$72,893</b>
<b>SAG Total</b>	<b>\$97</b>	<b>\$22,893</b>	<b>\$57,000</b>	<b>\$79,893</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Budget Year (FY 2017)  
 Subactivity Group: Tactical Intelligence and Special Activities**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>North West Africa CT Operations</b>				
1. CBS Category/Subcategory: 3.0 Operating Support	\$0	\$0	\$7,000	\$7,000
Funding supports classified program.				
Details can be provided under separate cover upon request.				
<b>Operation Freedom's Sentinel</b>				
2. CBS Category/Subcategory: 3.0 Operating Support	\$97	\$22,893	\$50,000	\$72,893
Funding supports classified program.				
Details can be provided under separate cover upon request.				
<b>TOTAL</b>	<b>\$97</b>	<b>\$22,893</b>	<b>\$57,000</b>	<b>\$79,893</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Tactical Intelligence and Special Activities**

**III. Part OP-32**

		<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
	<b><u>OTHER PURCHASES</u></b>											
925	EQUIPMENT PURCHASES (NON-FUND)	97	0	1.70%	2	22,794	22,893	0	1.80%	412	56,588	79,893
	TOTAL OTHER PURCHASES	97	0		2	22,794	22,893	0		412	56,588	79,893
	<b>GRAND TOTAL</b>	<b>97</b>	<b>0</b>		<b>2</b>	<b>22,794</b>	<b>22,893</b>	<b>0</b>		<b>412</b>	<b>56,588</b>	<b>79,893</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 12F)

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Budget Year (FY 2017)  
 Subactivity Group: Launch Facilities**

**I. Description of Operations Financed:**

Spacelift ranges provide tracking, telemetry, communications, range safety, weather and other support for Department of Defense, civil and commercial space launches, intercontinental and sea-launched ballistic missile Test and Evaluations (T&E), missile defense developmental T&E and aeronautical T&E.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$45	\$0	\$0	\$0
2.0 Personnel Support	\$370	\$869	\$0	\$869
3.0 Operating Support	\$2,023	\$0	\$0	\$0
<b>Total</b>	<b>\$2,438</b>	<b>\$869</b>	<b>\$0</b>	<b>\$869</b>
 <b>Post-Operation New Dawn (OND) Activities</b>				
2.0 Personnel Support	\$18	\$0	\$0	\$0
<b>Total</b>	<b>\$18</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
 <b>SAG Total</b>	 <b>\$2,456</b>	 <b>\$869</b>	 <b>\$0</b>	 <b>\$869</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Budget Year (FY 2017)  
 Subactivity Group: Launch Facilities**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$45	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$370	\$869	\$0	\$869
Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or support to the contingency operation. Constant funding provides sustainment to support the force structure and personnel levels in FY 2017.				
<b>Post-Operation New Dawn (OND) Activities</b>				
3. CBS Category/Subcategory: 2.0 Personnel Support	\$18	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>Operation Freedom's Sentinel</b>				
4. CBS Category/Subcategory: 3.0 Operating Support	\$2,023	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$2,456</b>	<b>\$869</b>	<b>\$0</b>	<b>\$869</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Launch Facilities**

**III. Part OP-32**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>	
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	45	0	1.23%	1	-46	0	0	1.52%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	45	0		1	-46	0	0		0	0	0
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	372	0	1.70%	6	491	869	0	1.80%	16	-16	869
	TOTAL TRAVEL	372	0		6	491	869	0		16	-16	869
<b><u>OTHER PURCHASES</u></b>												
920	SUPPLIES AND MATERIALS (NON-DWCF)	95	0	1.70%	2	-97	0	0	1.80%	0	0	0
932	MANAGEMENT AND PROFESSIONAL SUP SVS	1,944	0	1.70%	33	-1,977	0	0	1.80%	0	0	0
	TOTAL OTHER PURCHASES	2,039	0		35	-2,074	0	0		0	0	0
	<b>GRAND TOTAL</b>	<b>2,456</b>	<b>0</b>		<b>42</b>	<b>-1,629</b>	<b>869</b>	<b>0</b>		<b>16</b>	<b>-16</b>	<b>869</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 13A)

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Budget Year (FY 2017)  
 Subactivity Group: Space Control Systems**

**I. Description of Operations Financed:**

Space Control Systems play a vital role in supporting Overseas Contingency Operations as a key conduit of Intelligence, Surveillance and Reconnaissance data collection. Space Control Systems include the Air Force Satellite Control Network (AFSCN) and the Space and Missile Test and Evaluation Center. AFSCN supports operational satellites and provides the global network of control centers, remote tracking stations, antennas and communications links required to operate national security satellites, both operational and research and development. In addition, the sustainment effort provides software and hardware maintenance, engineering and on-site operations to support Air Force Space Command and the Program Office support.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$582	\$0	\$0	\$0
2.0 Personnel Support	\$1,314	\$1,774	\$0	\$1,774
3.0 Operating Support	\$17,638	\$3,234	\$0	\$3,234
4.0 Transportation	\$22	\$0	\$0	\$0
<b>Total</b>	<b>\$19,556</b>	<b>\$5,008</b>	<b>\$0</b>	<b>\$5,008</b>
<b>Operation Inherent Resolve</b>				
2.0 Personnel Support	\$8	\$0	\$0	\$0
<b>Total</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Post-Operation New Dawn (OND) Activities</b>				
2.0 Personnel Support	\$5	\$0	\$0	\$0
<b>Total</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$19,569</b>	<b>\$5,008</b>	<b>\$0</b>	<b>\$5,008</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 13C)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Space Control Systems**

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$582	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$1,314	\$1,774	\$0	\$1,774
Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or support to the contingency operation.				
Constant funding provides sustainment for travel requirements that continue to support the force structure and personnel levels in FY 2017.				
<b>Operation Inherent Resolve</b>				
3. CBS Category/Subcategory: 2.0 Personnel Support	\$8	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.				
<b>Post-Operation New Dawn (OND) Activities</b>				
4. CBS Category/Subcategory: 2.0 Personnel Support	\$5	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.				

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Budget Year (FY 2017)  
 Subactivity Group: Space Control Systems**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
5. CBS Category/Subcategory: 3.0 Operating Support	\$17,638	\$3,234	\$0	\$3,234
<p>Funds cost associated with Command, Control, Communications, Computers and Intelligence (C4I) in support of Overseas Contingency Operations. C4I is a collaborative information environment that facilitates information sharing, effective synergistic planning and execution of simultaneous overlapping operations that are in demand from defense policy makers, warfighters and support personnel. Funding supports remote tracking stations, network operations, antennas and communications links to quickly react to the frequently changing events on the ground.</p> <p>Constant funding provides sustainment for sustaining requirements that continue to support the force structure and personnel levels in FY 2017.</p>				
6. CBS Category/Subcategory: 4.0 Transportation	\$22	\$0	\$0	\$0
<p>Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.</p>				
<b>TOTAL</b>	<b>\$19,569</b>	<b>\$5,008</b>	<b>\$0</b>	<b>\$5,008</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Space Control Systems**

**III. Part OP-32**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>	
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	582	0	1.23%	7	-589	0	0	1.52%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	582	0		7	-589	0	0		0	0	0
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	980	0	1.70%	17	777	1,774	0	1.80%	32	-32	1,774
	TOTAL TRAVEL	980	0		17	777	1,774	0		32	-32	1,774
<b><u>OTHER PURCHASES</u></b>												
914	PURCHASED COMMUNICATIONS (NON-DWCF)	43	0	1.70%	1	-44	0	0	1.80%	0	0	0
920	SUPPLIES AND MATERIALS (NON-DWCF)	235	0	1.70%	4	2,995	3,234	0	1.80%	58	-58	3,234
922	EQUIPMENT MAINTENANCE BY CONTRACT	221	0	1.70%	4	-225	0	0	1.80%	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	170	0	1.70%	3	-173	0	0	1.80%	0	0	0
927	AIR DEFENSE CONTRACTS SPACE SUPPORT	10,946	0	1.70%	186	-11,132	0	0	1.80%	0	0	0
932	MANAGEMENT AND PROFESSIONAL SUP SVS	30	0	1.70%	1	-31	0	0	1.80%	0	0	0
933	STUDIES, ANALYSIS, AND EVALUATIONS	4,140	0	1.70%	70	-4,210	0	0	1.80%	0	0	0
934	ENGINEERING AND TECHNICAL SERVICES	1,820	0	1.70%	31	-1,851	0	0	1.80%	0	0	0
987	OTHER INTRA-GOVERNMENTAL PURCHASES	347	0	1.70%	6	-353	0	0	1.80%	0	0	0
	TOTAL OTHER PURCHASES	17,952	0		306	-15,024	3,234	0		58	-58	3,234
	<b>GRAND TOTAL</b>	<b>19,569</b>	<b>0</b>		<b>330</b>	<b>-14,891</b>	<b>5,008</b>	<b>0</b>		<b>90</b>	<b>-90</b>	<b>5,008</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 13C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Combatant Commands Direct Mission Support**

**I. Description of Operations Financed:**

Funding in this Subactivity Group supports the Combatant Commands' (COCOM) direct mission support missions to provide for the functional combatant capability and geographic worldwide mobility of United States (U.S.) forces. This funding is critical to defending the homeland and deterring foreign adversaries by executing the National Security Strategy and National Military Strategy of the U.S.

Direct mission funding supports the various geographic and functional missions assigned to the COCOMs. The Air Force is the COCOM Support Agent (CCSA) for U.S. Northern Command/North American Aerospace Defense Command, U.S. Strategic Command, U.S. Central Command, U.S. Transportation Command, and U.S. Special Operations Command. As the CCSA, the Air Force is responsible for funding the COCOM's mission areas such as Theater Security Cooperation, Combating Weapons of Mass Destruction, Integrated Air Defense of U.S. air space, and associated planning and exercises to ensure combat readiness.

U.S. Strategic Command (STRATCOM) provides global deterrence capabilities and synchronized DoD effects to combat adversary weapons of mass destruction worldwide. STRATCOM enables decisive global kinetic and non-kinetic combat effects through the application and advocacy of integrated intelligence, surveillance and reconnaissance; space and global strike operations; information operations; integrated missile defense and robust command and control. The command coordinates the planning, employment and operation of DoD strategic assets and combines all operations, intelligence, and global command and control operations to conduct Combat and Information Operations, Intelligence, Logistics, Joint Exercises and Training. Additionally, STRATCOM directs the operation and defense of the Global Information Grid to assure timely and secure net-centric capabilities across strategic, operational, and tactical boundaries in support of DoD's full spectrum of warfighting and intelligence missions.

U.S. Central Command (CENTCOM) is the unified command responsible for the U.S. security interests in 20 nations stretching from the Arabian Gulf region, to the Western portions of the Indian Ocean, and into Central Asia. The region comprises an area larger than the continental United States. CENTCOM maintains a significant forward presence in the Area of Responsibility consisting of combat forces from all four services. CENTCOM is responsible for all U.S. military engagement activities, planning, and operations. Additionally, CENTCOM is responsible for peacetime engagement planning and program execution for the five countries in the Central Asian Region: Turkmenistan, Uzbekistan, Kazakhstan, Kyrgyzstan, and Tajikistan.

U.S. Transportation Command (TRANSCOM) provides air, land, and sea transportation for the DoD, in times of both peace and war. The command coordinates personnel and transportation assets to ensure the U.S. is able to project and sustain forces, whenever, wherever, and for as long as they are needed. Through its three component Service commands, TRANSCOM coordinates worldwide missions using military and commercial transportation resources. In coordination with the Department of Transportation, TRANSCOM ensures the nation's rail and highway infrastructure can support defense emergencies. TRANSCOM provides refueling capabilities; efficient sea transportation, surge air and sea lift to move unit equipment from the U.S. to theaters of operation worldwide. TRANSCOM is also responsible for planning crisis response actions, traffic management, terminal operations, integrated transportation systems and deployable engineering.

U.S. Special Operations Command (SOCOM) supports geographic COCOMs, ambassadors and their country teams, and other government agencies by preparing and providing fully capable Special Operations Forces (SOF). These forces successfully conduct special operations including civil affairs and psychological operations to defend the U.S. and its interests during peace and war. SOCOM plans and synchronizes operations against terrorist networks and fosters interagency cooperation. SOCOM also develops joint SOF tactics, techniques, and procedures.

Exhibit OP-5 (OCO - Detail by Subactivity Group 15A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Combatant Commands Direct Mission Support**

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$405	\$109	-\$109	\$0
2.0 Personnel Support	\$9,641	\$5,765	\$0	\$5,765
3.0 Operating Support	\$119,025	\$63,956	\$0	\$63,956
4.0 Transportation	\$9,007	\$0	\$0	\$0
<b>Total</b>	<b>\$138,078</b>	<b>\$69,830</b>	<b>-\$109</b>	<b>\$69,721</b>
<b>Operation Inherent Resolve</b>				
2.0 Personnel Support	\$567	\$0	\$0	\$0
3.0 Operating Support	\$25,718	\$30,360	\$0	\$30,360
4.0 Transportation	\$281	\$0	\$0	\$0
<b>Total</b>	<b>\$26,566</b>	<b>\$30,360</b>	<b>\$0</b>	<b>\$30,360</b>
<b>SAG Total</b>	<b>\$164,644</b>	<b>\$100,190</b>	<b>-\$109</b>	<b>\$100,081</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 15A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Combatant Commands Direct Mission Support**

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$405	\$109	\$-109	\$0

Funds incremental pay and allowance to support Department of Defense (DoD) civilian temporary hires fulfilling the home station security role of airmen deployed for Overseas Contingency Operations.

Funds realigned to proper Subactivity Groups based on civilian temporary hire program requirements for known contingency projections

2. CBS Category/Subcategory: 2.0 Personnel Support	\$9,641	\$5,765	\$0	\$5,765
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Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or support to the contingency operation.

Constant funding provides continued sustainment to support the force structure and personnel levels in FY2017.

**Operation Inherent Resolve**

3. CBS Category/Subcategory: 2.0 Personnel Support	\$567	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.

**DEPARTMENT OF THE AIR FORCE  
FY 2017 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
Budget Activity: Operating Forces  
Budget Year (FY 2017)**

**Subactivity Group: Combatant Commands Direct Mission Support**

	<u>FY 2015 Actual</u>	<u>FY 2016 Total</u>	<u>Delta</u>	<u>FY 2017 Total</u>
<b>Operation Freedom's Sentinel</b>				
4. CBS Category/Subcategory: 3.0 Operating Support	\$119,025	\$63,956	\$0	\$63,956
<p>Funds incremental contingency costs for training, supplies and equipment, facilities and base support, C4I, network operations, communications operations, and service and miscellaneous contracts in support of STRATCOM, SOCOM, TRANSCOM, and CENTCOM. COCOM funding is driven by the requirement to sustain forward headquarters operations in theater. This includes funds for CENTCOM support counterintelligence, communication networks and equipment, and sustained support to Coalition Village, as well as, STRATCOM support for counterintelligence and global cyber operations which entails defending DoD networks and disrupting enemy communications in the theater.</p> <p>Constant funding provides continued sustainment to support the force structure in FY 2017.</p>				
<b>Operation Inherent Resolve</b>				
5. CBS Category/Subcategory: 3.0 Operating Support	\$25,718	\$30,360	\$0	\$30,360
<p>Funds include costs to maintain and operate equipment with multi-use administrative purposes.</p> <p>Constant funding provides continued support in sustaining personnel forward deployed to the Middle East who provide training, advice, and assistance to partner security forces engaged in the fight against Islamic State of Iraq and the Levant.</p>				
<b>Operation Freedom's Sentinel</b>				
6. CBS Category/Subcategory: 4.0 Transportation	\$9,007	\$0	\$0	\$0
<p>Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.</p>				
<b>Operation Inherent Resolve</b>				
7. CBS Category/Subcategory: 4.0 Transportation	\$281	\$0	\$0	\$0
<p>Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.</p>				
<b>TOTAL</b>	<b>\$164,644</b>	<b>\$100,190</b>	<b>\$-109</b>	<b>\$100,081</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 15A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Combatant Commands Direct Mission Support**

**III. Part OP-32**

	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	295	0	1.23%	4	-190	109	0	1.52%	2	-111	0
104	FOREIGN NATIONAL DIRECT HIRE (FNDH)	110	0	1.23%	1	-111	0	0	1.52%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	405	0		5	-301	109	0		2	-111	0
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	7,187	0	1.70%	122	-1,544	5,765	0	1.80%	104	-104	5,765
	TOTAL TRAVEL	7,187	0		122	-1,544	5,765	0		104	-104	5,765
<b><u>DWCF SUPPLIES AND MATERIALS</u></b>												
401	DLA ENERGY (FUEL PRODUCTS)	4	0	-7.30%	0	-4	0	0	-8.20%	0	0	0
414	AF CONSOLIDATED SUSTAINMENT - AG	13	0	-1.67%	0	-13	0	0	0.96%	0	0	0
418	AIR FORCE RETAIL SUPPLY	592	0	0.23%	1	-593	0	0	3.61%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	609	0		1	-610	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
703	JCS EXERCISES	7,901	0	-0.30%	-24	-7,877	0	0	-9.00%	0	0	0
771	COMMERCIAL TRANSPORTATION	200	0	1.70%	3	-203	0	0	1.80%	0	0	0
	TOTAL TRANSPORTATION	8,101	0		-21	-8,080	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
913	PURCHASED UTILITIES (NON-DWCF)	106	0	1.70%	2	-108	0	0	1.80%	0	0	0
914	PURCHASED COMMUNICATIONS (NON-DWCF)	84,690	0	1.70%	1,440	-22,174	63,956	0	1.80%	1,151	-1,151	63,956

Exhibit OP-5 (OCO - Detail by Subactivity Group 15A)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**

**Subactivity Group: Combatant Commands Direct Mission Support**

	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
915 RENTS (NON-GSA)	683	0	1.70%	12	-695	0	0	1.80%	0	0	0
920 SUPPLIES AND MATERIALS (NON-DWCF)	898	0	1.70%	15	-913	0	0	1.80%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	4,983	0	1.70%	85	-5,068	0	0	1.80%	0	0	0
923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	206	0	1.70%	4	-210	0	0	1.80%	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	2,576	0	1.70%	44	-2,620	0	0	1.80%	0	0	0
932 MANAGEMENT AND PROFESSIONAL SUP SVS	36,275	0	1.70%	617	-6,532	30,360	0	1.80%	546	-546	30,360
933 STUDIES, ANALYSIS, AND EVALUATIONS	2,651	0	1.70%	45	-2,696	0	0	1.80%	0	0	0
957 OTHER COSTS-LANDS AND STRUCTURES	2,923	0	1.70%	50	-2,973	0	0	1.80%	0	0	0
964 OTHER COSTS-SUBSIST & SUPT OF PERS	130	0	1.70%	2	-132	0	0	1.80%	0	0	0
987 OTHER INTRA-GOVERNMENTAL PURCHASES	4,208	0	1.70%	72	-4,280	0	0	1.80%	0	0	0
989 OTHER SERVICES	8,013	0	1.70%	136	-8,149	0	0	1.80%	0	0	0
TOTAL OTHER PURCHASES	148,342	0		2,524	-56,550	94,316	0		1,697	-1,697	94,316
<b>GRAND TOTAL</b>	<b>164,644</b>	<b>0</b>		<b>2,631</b>	<b>-67,085</b>	<b>100,190</b>	<b>0</b>		<b>1,803</b>	<b>-1,912</b>	<b>100,081</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 15A)

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Budget Year (FY 2017)  
 Subactivity Group: Combatant Commands Core Operations**

**I. Description of Operations Financed:**

Funding supports the operation and administration of the Combatant Commanders' headquarters staff, including civilian pay, travel, supplies, and training. This Subactivity Group is not requesting any funding for FY2016.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$434	\$0	\$0	\$0
2.0 Personnel Support	\$3	\$0	\$0	\$0
<b>Total</b>	<b>\$437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Budget Year (FY 2017)  
 Subactivity Group: Combatant Commands Core Operations**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$434	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$3	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Budget Year (FY 2017)**  
**Subactivity Group: Combatant Commands Core Operations**

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
101 EXECUTIVE GENERAL SCHEDULE	434	0	1.23%	5	-439	0	0	1.52%	0	0	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	434	0		5	-439	0	0		0	0	0
<b>GRAND TOTAL</b>	<b>437</b>	<b>0</b>		<b>5</b>	<b>-442</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Budget Year (FY 2017)**  
**Subactivity Group: Airlift Operations**

**I. Description of Operations Financed:**

Airlift Operations support strategic/tactical airlift and air refueling to, from and within the U.S. Central Command Area of Responsibility (AOR) in support of Overseas Contingency Operations (OCO). Airlift operations include C-17 and C-5 strategic airlift; C-130 tactical airlift; KC-10 and KC-135 strategic air refueling; operational support airlift; and VIP special airlift missions. The Air Force, through Air Mobility Command, is the Department of Defense's manager and executive agent for airlift services. These services comprise multiple categories. Intra-theater Airlift is airlift within an AOR. Inter-theater Airlift is rotation to and from an AOR, including missions to and from staging areas. Commercial Tenders (intra-theater and inter-theater) are the commercial transportation of cargo when military aircraft are unavailable. Aeromedical Evacuation transports patients within and from an AOR using C-17, C-130 and KC-135 aircraft (aeromedical evacuation includes Integrated Continental United States Medical Operations Plans; Special Assignment Airlift Missions; and regularly scheduled airlift missions). Efforts supported within this program encompass movement of personnel, cargo and fuel to meet time, place or mission-sensitive wartime requirements. Specific commodities underpinning the Airlift Operations OCO mission includes, flying hours, and support of personnel, supplies and equipment.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>European Reassurance Initiative</b>				
2.0 Personnel Support	\$1,940	\$2,000	\$0	\$2,000
3.0 Operating Support	\$108	\$0	\$0	\$0
4.0 Transportation	\$143	\$0	\$0	\$0
<b>Total</b>	<b>\$2,191</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$1,348	\$0	\$0	\$0
2.0 Personnel Support	\$43,402	\$61,304	\$0	\$61,304
3.0 Operating Support	\$499,895	\$18,452	\$0	\$18,452
3.2 Operations Tempo	\$375,990	\$1,240,750	-\$792,123	\$448,627
4.0 Transportation	\$1,031,238	\$1,471,391	-\$45,128	\$1,426,263
<b>Total</b>	<b>\$1,951,873</b>	<b>\$2,791,897</b>	<b>-\$837,251</b>	<b>\$1,954,646</b>
<b>Operation Inherent Resolve</b>				
2.0 Personnel Support	\$30	\$0	\$0	\$0

Exhibit OP-5 (OCO - Detail by Subactivity Group 21A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Budget Year (FY 2017)**  
**Subactivity Group: Airlift Operations**

<u>CBS No./Title</u>	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
3.2 Operations Tempo	\$689,151	\$354,200	\$335,359	\$689,559
4.0 Transportation	\$151,960	\$128,524	\$0	\$128,524
<b>Total</b>	<b>\$841,141</b>	<b>\$482,724</b>	<b>\$335,359</b>	<b>\$818,083</b>
 <b>Post-Operation New Dawn (OND) Activities</b>				
2.0 Personnel Support	\$49	\$0	\$0	\$0
3.0 Operating Support	\$181	\$0	\$0	\$0
<b>Total</b>	<b>\$230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
 <b>SAG Total</b>	 <b>\$2,795,435</b>	 <b>\$3,276,621</b>	 <b>-\$501,892</b>	 <b>\$2,774,729</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 21A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Budget Year (FY 2017)**  
**Subactivity Group: Airlift Operations**

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$1,348	\$0	\$0	\$0

Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.

**European Reassurance Initiative**

2. CBS Category/Subcategory: 2.0 Personnel Support	\$1,940	\$2,000	\$0	\$2,000
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Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or support to the contingency operation.

Funds support various active duty and Air National Guard units to support monthly rotations to Poland and the Baltics.

**Operation Freedom's Sentinel**

3. CBS Category/Subcategory: 2.0 Personnel Support	\$43,402	\$61,304	\$0	\$61,304
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Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or support to the contingency operation.

Constant funding provides continued sustainment to support the force structure and personnel levels in FY 2017.

**Operation Inherent Resolve**

4. CBS Category/Subcategory: 2.0 Personnel Support	\$30	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Budget Year (FY 2017)**  
**Subactivity Group: Airlift Operations**

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Total</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
<b>Post-Operation New Dawn (OND) Activities</b>				
5. CBS Category/Subcategory: 2.0 Personnel Support	\$49	\$0	\$0	\$0

Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**European Reassurance Initiative**

6. CBS Category/Subcategory: 3.0 Operating Support	\$108	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.

**Operation Freedom's Sentinel**

7. CBS Category/Subcategory: 3.0 Operating Support	\$499,895	\$18,452	\$0	\$18,452
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Included in this program are funds to sustain mission operations in the Area of Responsibility, such as communication equipment and contractual services at mobility enroute locations.

Constant funding provides continued sustainment to support the force structure in FY 2017.

**Post-Operation New Dawn (OND) Activities**

8. CBS Category/Subcategory: 3.0 Operating Support	\$181	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.



**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Budget Year (FY 2017)**  
**Subactivity Group: Airlift Operations**

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Total</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
<b>Operation Freedom's Sentinel</b>				
<b>9.</b> CBS Category/Subcategory: 3.2 Operations Tempo	\$375,990	\$1,240,750	\$-792,123	\$448,627

Programmed funding supports incremental Overseas Contingency Operations (OCO) mobility hours provides aircraft spares, aircraft consumables and fuel. Flying missions include air refueling operations, air drop, cargo transport, and forward re-supply operations. Rapid global mobility lies at the heart of the United States strategy to project forces in support of OCO.

Funds reflect program decrease of \$500,000 thousand as a result of the FY 2016 congressional realignment from Title II to Title IX in P.L. 114-113, Consolidated Appropriations Act, 2016, for Airlift Operations.

The additional funding increase of \$219,082 thousand to reflect FY 2016 savings due to lower than budgeted fuel costs, in accordance with Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113).

The additional funding decrease of \$511,205 thousand properly aligns hours and dollars by platform based on historical execution and Combatant Commander Requirements. The decrease represents a realignment of hours from Operation Freedom's Sentinel (OFS) to Operation Inherent Resolve (OIR) based on historical operations tempo. The total flying hour requirement is 57,300 hours which represents a decrease of 62,530 hours. Note: Net adjustment in dollars may not always follow in the direction of the hour change due to price and consumption adjustments in the cost per flying hour for fuel, parts and supplies.

**Operation Inherent Resolve**

<b>10.</b> CBS Category/Subcategory: 3.2 Operations Tempo	\$689,151	\$354,200	\$335,359	\$689,559
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This supports incremental Overseas Contingency Operations (OCO) mobility hours provides aircraft spares, aircraft consumables and fuel. Flying missions include air refueling operations, air drop, cargo transport, and forward re-supply operations. Rapid global mobility lies at the heart of the United States strategy to project forces in support of OCO.

Funding increase properly aligns hours and dollars by platform based on historical execution and Combatant Commander Requirements. The increase represents a realignment of hours from OFS to OIR based on historical operations tempo. The total flying hour requirement is 67,800 hours. Note: Net adjustment in dollars may not always follow in the direction of the hour change due to price and consumption adjustments in the cost per flying hour for fuel, parts and supplies.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Budget Year (FY 2017)**  
**Subactivity Group: Airlift Operations**

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Total</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
<b>European Reassurance Initiative</b>				
11. CBS Category/Subcategory: 4.0 Transportation	\$143	\$0	\$0	\$0

Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.

**Operation Freedom's Sentinel**

12. CBS Category/Subcategory: 4.0 Transportation	\$1,031,238	\$1,471,391	\$-45,128	\$1,426,263
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Airlift supports the transport of warfighting personnel and equipment to/from and inside the Area of Responsibility (AOR). This program funds transportation requirements directly supporting the deployment/mobilization of Active Duty, Air National Guard and Air Force Reserve personnel. Intra-theater airlift, a key force protection enabler, continues to remove trucks of hostile roads, protecting personnel and equipment from the threat of improvised explosive devices. It also includes the transport of Mine Resistant Ambush Protected vehicles and other wheeled/tracked vehicles. Aeromedical Evacuation transports patients within and from the AOR using C-17, C-130 and KC-135 aircraft. Fluctuations from year to year are dependent upon the number of hours flown and the mission rates associated with each aircraft.

**Operation Inherent Resolve**

13. CBS Category/Subcategory: 4.0 Transportation	\$151,960	\$128,524	\$0	\$128,524
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Funds include transportation of personnel, equipment, and material by air.

Constant funding sustains airlift support to personnel forward deployed to the Middle East to provide training, advice, and assistance to partner security forces engaged in the fight against the Islamic State of Iraq and the Levant.

<b>TOTAL</b>	<b>\$2,795,435</b>	<b>\$3,276,621</b>	<b>\$-501,892</b>	<b>\$2,774,729</b>
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Exhibit OP-5 (OCO - Detail by Subactivity Group 21A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Budget Year (FY 2017)**  
**Subactivity Group: Airlift Operations**

**III. Part OP-32**

	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	1,032	0	1.23%	13	-1,045	0	0	1.52%	0	0	0
103	WAGE BOARD	316	0	1.23%	4	-320	0	0	1.52%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	1,348	0		17	-1,365	0	0		0	0	0
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	44,567	0	1.70%	758	30,123	75,448	0	1.80%	1,358	-1,358	75,448
	TOTAL TRAVEL	44,567	0		758	30,123	75,448	0		1,358	-1,358	75,448
<b><u>DWCF SUPPLIES AND MATERIALS</u></b>												
401	DLA ENERGY (FUEL PRODUCTS)	919,110	0	-7.30%	-67,095	512,803	1,364,818	0	-8.20%	-111,915	-306,391	946,512
414	AF CONSOLIDATED SUSTAINMENT - AG	102,997	0	-1.67%	-1,720	71,445	172,722	0	0.96%	1,658	-38,644	135,736
418	AIR FORCE RETAIL SUPPLY	43,938	0	0.23%	101	13,371	57,410	0	3.61%	2,073	-3,545	55,938
	TOTAL DWCF SUPPLIES AND MATERIALS	1,066,045	0		-68,714	597,619	1,594,950	0		-108,184	-348,580	1,138,186
<b><u>OTHER FUND PURCHASES</u></b>												
671	DISN SUBSCRIPTION SERVICES (DSS)	911	0	-9.29%	-85	-826	0	0	-7.00%	0	0	0
	TOTAL OTHER FUND PURCHASES	911	0		-85	-826	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
703	JCS EXERCISES	12,387	0	-0.30%	-37	-12,350	0	0	-9.00%	0	0	0
707	AMC TRAINING	1,590,616	0	-2.60%	-41,356	38,511	1,587,771	0	-9.40%	-149,250	104,122	1,542,643
771	COMMERCIAL TRANSPORTATION	267	0	1.70%	5	-272	0	0	1.80%	0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 21A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Budget Year (FY 2017)**  
**Subactivity Group: Airlift Operations**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>
TOTAL TRANSPORTATION	1,603,270	0		-41,388	25,889	1,587,771	0		-149,250	104,122	1,542,643
<b><u>OTHER PURCHASES</u></b>											
914 PURCHASED COMMUNICATIONS (NON-DWCF)	44,444	0	1.70%	756	-45,200	0	0	1.80%	0	0	0
915 RENTS (NON-GSA)	783	0	1.70%	13	-796	0	0	1.80%	0	0	0
917 POSTAL SERVICES (U.S.P.S.)	-1	0	1.70%	0	1	0	0	1.80%	0	0	0
920 SUPPLIES AND MATERIALS (NON-DWCF)	10,794	0	1.70%	183	-10,977	0	0	1.80%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	13,216	0	1.70%	225	-13,441	0	0	1.80%	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	3,376	0	1.70%	57	-3,433	0	0	1.80%	0	0	0
932 MANAGEMENT AND PROFESSIONAL SUP SVS	3,457	0	1.70%	59	-3,516	0	0	1.80%	0	0	0
955 OTHER COSTS-MEDICAL CARE	26	0	3.70%	1	-27	0	0	3.80%	0	0	0
957 OTHER COSTS-LANDS AND STRUCTURES	5	0	1.70%	0	-5	0	0	1.80%	0	0	0
959 OTHER COSTS-INSURANCE CLAIMS & INDEM	652	0	1.70%	11	-663	0	0	1.80%	0	0	0
964 OTHER COSTS-SUBSIST & SUPT OF PERS	199	0	1.70%	3	-202	0	0	1.80%	0	0	0
989 OTHER SERVICES	2,328	0	1.70%	40	16,084	18,452	0	1.80%	332	-332	18,452
TOTAL OTHER PURCHASES	79,279	0		1,348	-62,175	18,452	0		332	-332	18,452
<b>GRAND TOTAL</b>	<b>2,795,435</b>	<b>0</b>		<b>-108,064</b>	<b>589,250</b>	<b>3,276,621</b>	<b>0</b>		<b>-255,744</b>	<b>-246,148</b>	<b>2,774,729</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 21A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Budget Year (FY 2017)**  
**Subactivity Group: Mobilization Preparedness**

**I. Description of Operations Financed:**

Mobilization Preparedness supports Combatant Commander's mobility operations associated with Operation Freedom's Sentinel with the capability to initiate and sustain contingency operations and wartime requirements through prepositioning War Readiness Materiel. This program supports specific efforts related to combat/support forces through the Basic Expeditionary Airfield Resource packages and Chemical, Biological, Radiological, Nuclear, and Explosive requirements.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>Operation Freedom's Sentinel</b>				
2.0 Personnel Support	\$2,393	\$0	\$0	\$0
3.0 Operating Support	\$84,983	\$108,163	\$0	\$108,163
4.0 Transportation	\$7,625	\$0	\$0	\$0
<b>Total</b>	<b>\$95,001</b>	<b>\$108,163</b>	<b>\$0</b>	<b>\$108,163</b>
<b>Operation Inherent Resolve</b>				
2.0 Personnel Support	\$1	\$0	\$0	\$0
<b>Total</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$95,002</b>	<b>\$108,163</b>	<b>\$0</b>	<b>\$108,163</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 21D)

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Mobilization  
 Budget Year (FY 2017)  
 Subactivity Group: Mobilization Preparedness**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 2.0 Personnel Support	\$2,393	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>Operation Inherent Resolve</b>				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$1	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.				
<b>Operation Freedom's Sentinel</b>				
3. CBS Category/Subcategory: 3.0 Operating Support	\$84,983	\$108,163	\$0	\$108,163
Funding supports incremental contract purchases associated with War Reserve Materiel (WRM) and expeditionary airfield basing assets above the normal support funded by the baseline funded WRM contract. Support to the Area of Responsibility (AOR) sites is provided from Basic Expeditionary Airfield Resources (BEAR) kits as required. Funding also supports containers to repackage BEAR kits for multi-modal configurations.				
Constant funding provides sustainment in the AOR, sustainment of CONUS assets tied to Overseas Contingency Operation support, and reset of enduring inventory for Operation Freedom's Sentinel.				
4. CBS Category/Subcategory: 4.0 Transportation	\$7,625	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$95,002</b>	<b>\$108,163</b>	<b>\$0</b>	<b>\$108,163</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 21D)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Budget Year (FY 2017)**  
**Subactivity Group: Mobilization Preparedness**

**III. Part OP-32**

		<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	957	0	1.70%	16	-973	0	0	1.80%	0	0	0
	TOTAL TRAVEL	957	0		16	-973	0	0		0	0	0
<b><u>DWCF SUPPLIES AND MATERIALS</u></b>												
414	AF CONSOLIDATED SUSTAINMENT - AG	96	0	-1.67%	-2	-94	0	0	0.96%	0	0	0
418	AIR FORCE RETAIL SUPPLY	14,934	0	0.23%	34	-14,968	0	0	3.61%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	15,030	0		32	-15,062	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
703	JCS EXERCISES	210	0	-0.30%	-1	-209	0	0	-9.00%	0	0	0
705	AMC CHANNEL CARGO	54	0	2.00%	1	-55	0	0	1.80%	0	0	0
708	MSC CHARTED CARGO	10	0	-2.10%	0	-10	0	0	5.40%	0	0	0
771	COMMERCIAL TRANSPORTATION	7,339	0	1.70%	125	-7,464	0	0	1.80%	0	0	0
	TOTAL TRANSPORTATION	7,613	0		125	-7,738	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
914	PURCHASED COMMUNICATIONS (NON-DWCF)	17	0	1.70%	0	-17	0	0	1.80%	0	0	0
920	SUPPLIES AND MATERIALS (NON-DWCF)	4,013	0	1.70%	68	-2,992	1,089	0	1.80%	20	-20	1,089
922	EQUIPMENT MAINTENANCE BY CONTRACT	0	0	1.70%	0	82,501	82,501	0	1.80%	1,485	-1,485	82,501
923	FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	66,505	0	1.70%	1,131	-63,472	4,164	0	1.80%	75	-75	4,164
925	EQUIPMENT PURCHASES (NON-FUND)	157	0	1.70%	3	20,249	20,409	0	1.80%	367	-367	20,409
957	OTHER COSTS-LANDS AND STRUCTURES	42	0	1.70%	1	-43	0	0	1.80%	0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 21D)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Budget Year (FY 2017)**  
**Subactivity Group: Mobilization Preparedness**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
989 OTHER SERVICES	81	0	1.70%	1	-82	0	0	1.80%	0	0	0
TOTAL OTHER PURCHASES	70,815	0		1,204	36,144	108,163	0		1,947	-1,947	108,163
<b>GRAND TOTAL</b>	<b>95,002</b>	<b>0</b>		<b>1,377</b>	<b>11,784</b>	<b>108,163</b>	<b>0</b>		<b>1,947</b>	<b>-1,947</b>	<b>108,163</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 21D)



**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Mobilization  
 Budget Year (FY 2017)  
 Subactivity Group: Depot Maintenance**

**I. Description of Operations Financed:**

Aircraft continuously deployed in support of operations encounter extreme operational demands in harsh environments in the Area of Responsibility (AOR), thus accelerating the need for depot-level repairs to maintain operational capability. Depot Purchased Equipment Maintenance (DPEM) encompasses requirements for organic, contract and inter-service depot-level maintenance purchased from the Depot Maintenance Activity Group. The DPEM program purchases depot maintenance for aircraft, missiles, engines, software, other major end items, exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems.

In this Subactivity Group (SAG), DPEM supports the readiness of the Air Force's mobilization, deployment, airlift and air refueling forces. These assets include the C-5, C-130, and KC-135 aircraft, and provide the U.S. with the capability of meeting the nation's mobility needs in support of Overseas Contingency Operations (OCO). The DPEM requirements also include fleet-wide refurbishment of mobility aircraft associated with this SAG as a direct result of OCO operations to include Air National Guard assets.

Air Force depot capacity is sufficient to absorb an increase in DPEM workload requirements associated with OCO and our industry partners have capacity to add workload as well. Currently, the depots have sufficient manpower to handle the increase in workload. If additional manpower is needed, the Air Logistics Centers will first use employee overtime. Second, internal manpower realignments may be implemented to efficiently utilize existing manpower. Finally, manpower requirements may be temporarily increased by the use of contract augmentees and government term employees.

The Air Force continues its efforts to meet Congressional intent by showing all Budget Activity 02 Contractor Logistics Support (CLS) in SAG 21M. CLS funds contract support for a program, system, training system, equipment or item used to provide all or part of the sustainment elements in direct support of an approved sustainment strategy. The CLS requirements include fleet-wide refurbishment of mobility and air refueling aircraft associated with this SAG as a direct result of OCO operations (i.e. C-17 and KC-10).

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Total</u>
<b>Operation Freedom's Sentinel</b>				
3.5.3 Flying Operations DPEM	\$397,176	\$1,011,059	-\$119,957	\$891,102
<b>Total</b>	<b>\$397,176</b>	<b>\$1,011,059</b>	<b>-\$119,957</b>	<b>\$891,102</b>
<b>SAG Total</b>	<b>\$397,176</b>	<b>\$1,011,059</b>	<b>-\$119,957</b>	<b>\$891,102</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 21M)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Budget Year (FY 2017)**  
**Subactivity Group: Depot Maintenance**

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 3.5.3 Flying Operations DPEM	\$397,176	\$1,011,059	\$-119,957	\$891,102

Continuous and on-going mobilization of aircraft into and out of the AOR accelerates the need for depot-level repairs to maintain aircraft at full operational capabilities. For example, engine overhaul requirements are tied to the hours flown; thus, an increase in hours results in an increase in engine overhaul requirements. Further, aircraft used will require a more intensive aircraft and/or engine overhaul than the typical maintenance program. As a direct result of continuous participation in these contingency operations, Air Force combat aircraft have sustained extensive sand damage due to the harsh desert climates, as well as excessive structural damage beyond intermediate repair capability as a result of intense combat operations, more so than the typical peacetime training activities and environments.

Funds reflect program decrease of \$500,000 thousand as a result of the FY 2016 congressional realignment from Title II to Title IX in P.L. 114-113, Consolidated Appropriations Act, 2016, for the Depot Maintenance program.

The increased funds requirement of \$380,043 thousand supports the aircraft maintenance schedule to sustain aircraft at full operational capabilities. The Depot Purchased Equipment Maintenance (DPEM) cost is based on the cost per aircraft inducted into Programmed Depot Maintenance (PDM); the PDM estimate is based on the most current sustainment schedule. Requirements in this Subactivity Group include the Contractor Logistics Support activities for the KC-10 aircraft, as well as, depot-level engine overhauls and other rigorous depot-level maintenance, engineering support and inspections impacting mobility aircraft.

<b>TOTAL</b>	<b>\$397,176</b>	<b>\$1,011,059</b>	<b>\$-119,957</b>	<b>\$891,102</b>
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**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Budget Year (FY 2017)**  
**Subactivity Group: Depot Maintenance**

**III. Part OP-32**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>	
<b><u>OTHER FUND PURCHASES</u></b>												
661	AF CONSOLIDATED SUSTAINMENT AG-MAINT	300,060	0	-3.09%	-9,272	308,631	599,419	0	-1.11%	-6,654	-332,084	260,681
	TOTAL OTHER FUND PURCHASES	300,060	0		-9,272	308,631	599,419	0		-6,654	-332,084	260,681
<b><u>OTHER PURCHASES</u></b>												
930	OTHER DEPOT MAINT (NON-DWCF)	97,116	0	1.70%	1,651	312,873	411,640	0	1.80%	7,410	211,371	630,421
	TOTAL OTHER PURCHASES	97,116	0		1,651	312,873	411,640	0		7,410	211,371	630,421
	<b>GRAND TOTAL</b>	<b>397,176</b>	<b>0</b>		<b>-7,621</b>	<b>621,504</b>	<b>1,011,059</b>	<b>0</b>		<b>756</b>	<b>-120,713</b>	<b>891,102</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 21M)

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Mobilization  
 Budget Year (FY 2017)**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**I. Description of Operations Financed:**

Mobility Operations Facilities Sustainment, Restoration and Modernization (FSRM) include demolition, sustainment, restoration, and modernization projects. FSRM activities ensure installation facilities; utility systems and infrastructure are capable of fully supporting mission requirements. Sustainment is performed through a combination of civilian/military workforce and contracts. Funding in this Subactivity Group provides for multiple facility and airfield projects in support of troop movement and cargo for Operation Freedom's Sentinel.

This Subactivity Group is not requesting any funding for FY 2017.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$124	\$0	\$0	\$0
2.0 Personnel Support	\$4	\$0	\$0	\$0
3.0 Operating Support	\$2,911	\$0	\$0	\$0
<b>Total</b>	<b>\$3,039</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$3,039</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Mobilization  
 Budget Year (FY 2017)**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$124	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$4	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
3. CBS Category/Subcategory: 3.0 Operating Support	\$2,911	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$3,039</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Mobilization  
 Budget Year (FY 2017)**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>	
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	1	0	1.23%	0	-1	0	0	1.52%	0	0	0
103	WAGE BOARD	123	0	1.23%	2	-125	0	0	1.52%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	124	0		2	-126	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
923	FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	46	0	1.70%	1	-47	0	0	1.80%	0	0	0
957	OTHER COSTS-LANDS AND STRUCTURES	2,865	0	1.70%	49	-2,914	0	0	1.80%	0	0	0
	TOTAL OTHER PURCHASES	2,911	0		50	-2,961	0	0		0	0	0
	<b>GRAND TOTAL</b>	<b>3,039</b>	<b>0</b>		<b>52</b>	<b>-3,091</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 21R)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

**I. Description of Operations Financed:**

This Subactivity Group provides funding for essential forward deployed wartime base support functions, engineering and environmental programs in support of the Overseas Contingency Operations (OCO). The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations.

The Base Support program provides for both in-house and contractual support for critical mission readiness at installations where the Air Force is the lead component within the Area of Responsibility (AOR). Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for the deployment of Air Force Major Commands (MAJCOM) personnel, wartime readiness gear, personal protective gear (Individual Body Armor/Advanced Combat Efforts), equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management and base materiel support. Funding of these critical activities ensures installations can fully support MAJCOM's personnel prosecuting wartime operations in support of OCO missions.

This program also supports Facilities Operations, providing the engineering operations, engineering services and real property management required to accomplish such installation support activities as grounds maintenance, insect control and utilities. In addition, this program includes communications activities, which provides essential operational and sustainment support for the AOR network, to include the network control center, information assurance security, telephone switches and local/long-distance toll charges, the base fiber and copper cable infrastructure (towers, repeaters and base stations), internal building communications wiring and routing equipment.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$1,092	\$4,642	-\$3,256	\$1,386
2.0 Personnel Support	\$15,005	\$0	\$1,000	\$1,000
3.0 Operating Support	\$21,319	\$0	\$1,300	\$1,300
3.2 Operations Tempo	\$118	\$0	\$0	\$0
4.0 Transportation	\$3,659	\$0	\$0	\$0
<b>Total</b>	<b>\$41,193</b>	<b>\$4,642</b>	<b>-\$956</b>	<b>\$3,686</b>
<b>Operation Inherent Resolve</b>				
2.0 Personnel Support	\$90	\$0	\$0	\$0

Exhibit OP-5 (OCO - Detail by Subactivity Group 21Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

<u>CBS No./Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Total</u>
4.0 Transportation	\$1	\$0	\$0	\$0
<b>Total</b>	<b>\$91</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Post-Operation New Dawn (OND) Activities</b>				
1.0 Civilian Personnel	\$5	\$0	\$0	\$0
2.0 Personnel Support	\$9	\$0	\$0	\$0
3.0 Operating Support	\$15	\$0	\$0	\$0
<b>Total</b>	<b>\$29</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$41,313</b>	<b>\$4,642</b>	<b>-\$956</b>	<b>\$3,686</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 21Z)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$1,092	\$4,642	\$-3,256	\$1,386

Funds incremental pay and allowance to support Department of Defense civilian temporary hires fulfilling the home station security role of airmen deployed for Overseas Contingency Operations.

Funds realigned to proper Subactivity Groups based on civilian temporary hire program requirements for known contingency projections.

**Post-Operation New Dawn (OND) Activities**

2. CBS Category/Subcategory: 1.0 Civilian Personnel	\$5	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**Operation Freedom's Sentinel**

3. CBS Category/Subcategory: 2.0 Personnel Support	\$15,005	\$0	\$1,000	\$1,000
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Funding for personnel support includes the cost of travel, individual and organizational clothing and equipment not already issued to military and civilian personnel deploying to, participating in, or supporting a contingency operation.

The increase is the result of an effort to properly program and execute funding that supports multiple career fields across the Air Force in order to meet readiness and deployment requirements.

**Operation Inherent Resolve**

4. CBS Category/Subcategory: 2.0 Personnel Support	\$90	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group 21Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Total</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
<b>Post-Operation New Dawn (OND) Activities</b>				
5. CBS Category/Subcategory: 2.0 Personnel Support	\$9	\$0	\$0	\$0

Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**Operation Freedom's Sentinel**

6. CBS Category/Subcategory: 3.0 Operating Support	\$21,319	\$0	\$1,300	\$1,300
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Funds support requirements encompassing sustainment of the Area of Responsibility sites where the Air Force exercises Base Operating Support (BOS) control. BOS covers virtually all functions of a stateside base in a forward deployed location to include base sustainment, security, communications, supply, air traffic control, contractor support, troop housing, food services, fuel depots, vehicle maintenance, other services personnel, and services related Morale, Welfare, and Recreation activities.

The funds increase is the result of an effort to properly program and execute funding that supports multiple career fields across the Air Force in order to meet readiness and deployment requirements.

**Post-Operation New Dawn (OND) Activities**

7. CBS Category/Subcategory: 3.0 Operating Support	\$15	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**Operation Freedom's Sentinel**

8. CBS Category/Subcategory: 3.2 Operations Tempo	\$118	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

9. CBS Category/Subcategory: 4.0 Transportation	\$3,659	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

	<b>FY 2015</b> <b><u>Actual</u></b>	<b>FY 2016</b> <b><u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017</b> <b><u>Total</u></b>
<b>Operation Inherent Resolve</b>				
<b>10. CBS Category/Subcategory: 4.0 Transportation</b>	\$1	\$0	\$0	\$0
<p>Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.</p>				
<b>TOTAL</b>	<b>\$41,313</b>	<b>\$4,642</b>	<b>\$-956</b>	<b>\$3,686</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

**III. Part OP-32**

	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	1,066	0	1.23%	13	3,563	4,642	0	1.52%	71	-3,327	1,386
103	WAGE BOARD	31	0	1.23%	0	-31	0	0	1.52%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	1,097	0		13	3,532	4,642	0		71	-3,327	1,386
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	17,205	0	1.70%	292	-17,497	0	0	1.80%	0	1,000	1,000
	TOTAL TRAVEL	17,205	0		292	-17,497	0	0		0	1,000	1,000
<b><u>DWCF SUPPLIES AND MATERIALS</u></b>												
401	DLA ENERGY (FUEL PRODUCTS)	120	0	-7.30%	-9	-111	0	0	-8.20%	0	0	0
418	AIR FORCE RETAIL SUPPLY	563	0	0.23%	1	-564	0	0	3.61%	0	1,300	1,300
	TOTAL DWCF SUPPLIES AND MATERIALS	683	0		-8	-675	0	0		0	1,300	1,300
<b><u>TRANSPORTATION</u></b>												
703	JCS EXERCISES	53	0	-0.30%	0	-53	0	0	-9.00%	0	0	0
771	COMMERCIAL TRANSPORTATION	163	0	1.70%	3	-166	0	0	1.80%	0	0	0
	TOTAL TRANSPORTATION	216	0		3	-219	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
913	PURCHASED UTILITIES (NON-DWCF)	3,718	0	1.70%	63	-3,781	0	0	1.80%	0	0	0
915	RENTS (NON-GSA)	1,752	0	1.70%	30	-1,782	0	0	1.80%	0	0	0
917	POSTAL SERVICES (U.S.P.S.)	1	0	1.70%	0	-1	0	0	1.80%	0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 21Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>
920 SUPPLIES AND MATERIALS (NON-DWCF)	5,115	0	1.70%	87	-5,202	0	0	1.80%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,428	0	1.70%	24	-1,452	0	0	1.80%	0	0	0
923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	2,039	0	1.70%	35	-2,074	0	0	1.80%	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	478	0	1.70%	8	-486	0	0	1.80%	0	0	0
932 MANAGEMENT AND PROFESSIONAL SUP SVS	1,476	0	1.70%	25	-1,501	0	0	1.80%	0	0	0
937 LOCALLY PURCHASED FUEL (NON-SF)	16	0	-7.30%	-1	-15	0	0	-8.20%	0	0	0
964 OTHER COSTS-SUBSIST & SUPT OF PERS	5,611	0	1.70%	95	-5,706	0	0	1.80%	0	0	0
987 OTHER INTRA-GOVERNMENTAL PURCHASES	255	0	1.70%	4	-259	0	0	1.80%	0	0	0
989 OTHER SERVICES	223	0	1.70%	4	-227	0	0	1.80%	0	0	0
TOTAL OTHER PURCHASES	22,112	0		374	-22,486	0	0		0	0	0
<b>GRAND TOTAL</b>	<b>41,313</b>	<b>0</b>		<b>674</b>	<b>-37,345</b>	<b>4,642</b>	<b>0</b>		<b>71</b>	<b>-1,027</b>	<b>3,686</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 21Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Officer Acquisition**

**I. Description of Operations Financed:**

Operations support three of the four officer accession training programs within the Air Force. The majority of the funding supports the United States Air Force Academy to include direct mission support for cadets, preparatory school students, and faculty. The Officer Training School and Airmen Education and Commissioning Program are located at Maxwell AFB, AL and are managed by Air University and the Jeanne M. Holm Officer Accessions and Citizen Development Center. Operations finance deployment costs associated with personnel assigned to this Subactivity Group. Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty, and other backfill personnel (civilian overtime/overhires).

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Total</u>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$96	\$92	-\$92	\$0
2.0 Personnel Support	\$29	\$0	\$0	\$0
3.0 Operating Support	\$23	\$0	\$0	\$0
4.0 Transportation	\$4	\$0	\$0	\$0
<b>Total</b>	<b>\$152</b>	<b>\$92</b>	<b>-\$92</b>	<b>\$0</b>
<b>Post-Operation New Dawn (OND) Activities</b>				
2.0 Personnel Support	\$3	\$0	\$0	\$0
<b>Total</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$155</b>	<b>\$92</b>	<b>-\$92</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Officer Acquisition**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$96	\$92	\$-92	\$0
Funds realigned to proper Subactivity Groups based on civilian temporary hire program requirements for known contingency projections.				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$29	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>Post-Operation New Dawn (OND) Activities</b>				
3. CBS Category/Subcategory: 2.0 Personnel Support	\$3	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>Operation Freedom's Sentinel</b>				
4. CBS Category/Subcategory: 3.0 Operating Support	\$23	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
5. CBS Category/Subcategory: 4.0 Transportation	\$4	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$155</b>	<b>\$92</b>	<b>\$-92</b>	<b>\$0</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 31A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Officer Acquisition**

**III. Part OP-32**

		<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
	<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
101	EXECUTIVE GENERAL SCHEDULE	96	0	1.23%	1	-5	92	0	1.52%	1	-93	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	96	0		1	-5	92	0		1	-93	0
	<b><u>TRAVEL</u></b>											
308	TRAVEL OF PERSONS	32	0	1.70%	1	-33	0	0	1.80%	0	0	0
	TOTAL TRAVEL	32	0		1	-33	0	0		0	0	0
	<b>GRAND TOTAL</b>	<b>155</b>	<b>0</b>		<b>2</b>	<b>-65</b>	<b>92</b>	<b>0</b>		<b>1</b>	<b>-93</b>	<b>0</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 31A)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Recruit Training**

**I. Description of Operations Financed:**

This program supports recruiting and basic military training that transforms civilian recruits into disciplined, dedicated, physically fit Airmen ready to serve in the United States Air Force. Operations financed include support for the 737th Training Group located at Lackland AFB, TX. The 737th Training Group provides basic military training for all Air Force enlisted recruits including Active Duty, Air National Guard, and Air Force Reserve. Currently, recruits receive eight and a half weeks of training in preparation for military duty. Operations finance deployment costs associated with personnel assigned to this Subactivity Group. Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty.

This Subactivity Group is not requesting any funding for FY 2017.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$225	\$0	\$0	\$0
2.0 Personnel Support	\$17	\$0	\$0	\$0
<b>Total</b>	<b>\$242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Budget Year (FY 2017)  
 Subactivity Group: Recruit Training**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$225	\$0	\$0	\$0
>Similar to FY 2016, the Air Force is not requesting any funds in this Cost Breakdown Structure.				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$17	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funds for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Recruit Training**

**III. Part OP-32**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
101 EXECUTIVE GENERAL SCHEDULE	225	0	1.23%	3	-228	0	0	1.52%	0	0	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	225	0		3	-228	0	0		0	0	0
<b>GRAND TOTAL</b>	<b>242</b>	<b>0</b>		<b>3</b>	<b>-245</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Reserve Officer Training Corps (ROTC)**

**I. Description of Operations Financed:**

Air Force Reserve Officer Training Corps (ROTC) is the largest source of new officer accessions for the Air Force and the primary source for technical Air Force Specialty Codes. The ROTC mission is to recruit, educate, train, motivate, select and commission officer candidates through a comprehensive college program. This mission is primarily achieved through funding college tuition, textbooks and summer training programs. Operations finance deployment costs associated with personnel assigned to this Subactivity Group (SAG). Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty, and other backfill personnel (civilian overtime/overhires).

This Subactivity Group is not requesting any funding for FY2017.

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Total</u>
<b>Operation Freedom's Sentinel</b>				
2.0 Personnel Support	\$42	\$0	\$0	\$0
<b>Total</b>	<b>\$42</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
 <b>Post-Operation New Dawn (OND) Activities</b>				
2.0 Personnel Support	\$2	\$0	\$0	\$0
<b>Total</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
 <b>SAG Total</b>	 <b>\$44</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$0</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Budget Year (FY 2017)  
 Subactivity Group: Reserve Officer Training Corps (ROTC)**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 2.0 Personnel Support	\$42	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>Post-Operation New Dawn (OND) Activities</b>				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$2	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$44</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Reserve Officer Training Corps (ROTC)**

**III. Part OP-32**

		<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>	<u>Percent</u>	<u>Percent</u>		<u>Diff</u>	<u>Percent</u>	<u>Percent</u>	<u>Percent</u>	
	<u>TRAVEL</u>											
308	TRAVEL OF PERSONS	44	0	1.70%	1	-45	0	0	1.80%	0	0	0
	TOTAL TRAVEL	44	0		1	-45	0	0		0	0	0
	GRAND TOTAL	44	0		1	-45	0	0		0	0	0

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Budget Year (FY 2017)**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**I. Description of Operations Financed:**

Accession Training Facility Sustainment, Restoration and Modernization (FSRM) include demolition, sustainment, restoration, and modernization projects. FSRM activities ensure installation facilities; utility systems and infrastructure are capable of fully supporting mission requirements. Sustainment is performed through a combination of civilian/military workforce and contracts. Funding in this Subactivity Group supports various operating bases and additional minor installations for Air Education and Training Command in order to train Airmen for deployment to Operation FREEDOM SENTINEL (OFS).

This Subactivity Group is not requesting any funding for FY2017.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$135	\$0	\$0	\$0
<b>Total</b>	<b>\$135</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
 <b>SAG Total</b>	 <b>\$135</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$0</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Budget Year (FY 2017)**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$135	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$135</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Budget Year (FY 2017)**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
103 WAGE BOARD	135	0	1.23%	2	-137	0	0	1.52%	0	0	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	135	0		2	-137	0	0		0	0	0
<b>GRAND TOTAL</b>	<b>135</b>	<b>0</b>		<b>2</b>	<b>-137</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

**I. Description of Operations Financed:**

This Subactivity Group provides funding for essential forward deployed wartime base support functions, engineering and environmental programs in support of the Overseas Contingency Operations (OCO). The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations. The Base Support program provides for both in-house and contractual support for critical mission readiness at installations where the Air Force is the lead component within the Area of Responsibility (AOR). Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for wartime readiness gear, personal protective gear (Individual Body Armor/Advanced Combat Efforts), equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management and base materiel support. Funding of these critical activities ensures installations can fully support Joint Forces prosecuting wartime operations in support of OCO.

This program also supports Facilities Operations, providing the engineering operations, engineering services and real property management required to accomplish such installation support activities as grounds maintenance, insect control and utilities. In addition, this program includes communications activities, which provides essential operational and sustainment support for the AOR network, to include the network control center, information assurance security, telephone switches and local/long-distance toll charges, the base fiber and copper cable infrastructure (towers, repeaters and base stations), internal building communications wiring and routing equipment.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$1,993	\$0	\$1,340	\$1,340
2.0 Personnel Support	\$6,234	\$0	\$17,400	\$17,400
3.0 Operating Support	\$1,783	\$0	\$34,000	\$34,000
4.0 Transportation	\$27	\$0	\$0	\$0
<b>Total</b>	<b>\$10,037</b>	<b>\$0</b>	<b>\$52,740</b>	<b>\$52,740</b>
<b>Operation Inherent Resolve</b>				
2.0 Personnel Support	\$30	\$0	\$0	\$0
<b>Total</b>	<b>\$30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 31Z)

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Budget Year (FY 2017)  
 Subactivity Group: Base Support**

<u>CBS No./Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Total</u>
<b>Post-Operation New Dawn (OND) Activities</b>				
2.0 Personnel Support	\$60	\$0	\$0	\$0
3.0 Operating Support	\$23	\$0	\$0	\$0
<b>Total</b>	<b>\$83</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
 <b>SAG Total</b>	 <b>\$10,150</b>	 <b>\$0</b>	 <b>\$52,740</b>	 <b>\$52,740</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$1,993	\$0	\$1,340	\$1,340

Funds incremental pay and allowance to support Department of Defense civilian temporary hires fulfilling the home station security role of airmen deployed for Overseas Contingency Operations.

Funds realigned to proper Subactivity Groups based on civilian temporary hire program requirements for known contingency projections.

2. CBS Category/Subcategory: 2.0 Personnel Support	\$6,234	\$0	\$17,400	\$17,400
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Funds temporary duty deployment personal protective gear (Individual Body Armor/Advanced Combat Efforts), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the United States Central Command (CENTCOM) Area of Responsibility (AOR).

The funds increase is the result of an effort to properly program and execute funding that supports multiple career fields across the Air Force in order to meet readiness and deployment requirements.

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**Operation Inherent Resolve**

3. CBS Category/Subcategory: 2.0 Personnel Support	\$30	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Total</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
<b>Post-Operation New Dawn (OND) Activities</b>				
4. CBS Category/Subcategory: 2.0 Personnel Support	\$60	\$0	\$0	\$0

Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**Operation Freedom's Sentinel**

5. CBS Category/Subcategory: 3.0 Operating Support	\$1,783	\$0	\$34,000	\$34,000
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Funds support requirements encompassing sustainment of the AOR sites where the Air Force exercises Base Operating Support (BOS) control. BOS covers virtually all functions of a stateside base in a forward deployed location to include base sustainment, security, communications, supply, air traffic control, contractor support, troop housing, food services, fuel depots, vehicle maintenance and services related Morale, Welfare, and Recreation (MWR) activities.

Although personnel strength varies based on mission needs and rotation schedules, these facilities annually support approximately 16,943 Active Duty, ANG and AFR. Additionally, funds support power production throughout the AOR and Air Traffic control and landing system commercialization in Afghanistan. The air traffic control sectors are contract supported. Additionally, funds ensure critical communication infrastructure is maintained and upgraded to support Combatant Commander requirements. These systems include switchboards, Defense Switch Network DSN service, circuit upgrades and servers.

The funds increase is the result of an effort to properly program and execute funding that supports multiple career fields across the Air Force in order to meet readiness and deployment requirements.

**Post-Operation New Dawn (OND) Activities**

6. CBS Category/Subcategory: 3.0 Operating Support	\$23	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**Operation Freedom's Sentinel**

7. CBS Category/Subcategory: 4.0 Transportation	\$27	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

<b>TOTAL</b>	<b>\$10,150</b>	<b>\$0</b>	<b>\$52,740</b>	<b>\$52,740</b>
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Exhibit OP-5 (OCO - Detail by Subactivity Group 31Z)

**DEPARTMENT OF THE AIR FORCE  
FY 2017 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
Budget Activity: Training and Recruiting  
Budget Year (FY 2017)  
Subactivity Group: Base Support**

Exhibit OP-5 (OCO - Detail by Subactivity Group 31Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

**III. Part OP-32**

	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	1,993	0	1.23%	24	-2,017	0	0	1.52%	0	1,340	1,340
	TOTAL CIVILIAN PERSONNEL COMPENSATION	1,993	0		24	-2,017	0	0		0	1,340	1,340
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	5,322	0	1.70%	90	-5,412	0	0	1.80%	0	17,400	17,400
	TOTAL TRAVEL	5,322	0		90	-5,412	0	0		0	17,400	17,400
<b><u>DWCF SUPPLIES AND MATERIALS</u></b>												
418	AIR FORCE RETAIL SUPPLY	1,150	0	0.23%	3	-1,153	0	0	3.61%	0	34,000	34,000
	TOTAL DWCF SUPPLIES AND MATERIALS	1,150	0		3	-1,153	0	0		0	34,000	34,000
<b><u>OTHER PURCHASES</u></b>												
914	PURCHASED COMMUNICATIONS (NON-DWCF)	10	0	1.70%	0	-10	0	0	1.80%	0	0	0
920	SUPPLIES AND MATERIALS (NON-DWCF)	1,249	0	1.70%	21	-1,270	0	0	1.80%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	49	0	1.70%	1	-50	0	0	1.80%	0	0	0
923	FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	271	0	1.70%	5	-276	0	0	1.80%	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	79	0	1.70%	1	-80	0	0	1.80%	0	0	0
	TOTAL OTHER PURCHASES	1,658	0		28	-1,686	0	0		0	0	0
	<b>GRAND TOTAL</b>	<b>10,150</b>	<b>0</b>		<b>145</b>	<b>-10,295</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>52,740</b>	<b>52,740</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 31Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Specialized Skill Training**

**I. Description of Operations Financed:**

This program provides critical specialized skill training in support of the forces deployed to the U.S. Central Command's Area of Responsibility (AOR) for Contingency Operations. The specialized training includes the Basic Combat Convoy Course, which teaches Airmen to drive medium tractor-trailer supply trucks and gun trucks in support of Army convoy operations in Afghanistan. The program also funds deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support items based on projected mobilization requirements of the Active Duty, Air National Guard and Air Force Reserve personnel to the AOR in support of Operation Freedom's Sentinel.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$591	\$2,186	-\$2,186	\$0
2.0 Personnel Support	\$1,330	\$0	\$0	\$0
3.0 Operating Support	\$23,938	\$0	\$4,500	\$4,500
4.0 Transportation	\$166	\$0	\$0	\$0
<b>Total</b>	<b>\$26,025</b>	<b>\$2,186</b>	<b>\$2,314</b>	<b>\$4,500</b>
 <b>SAG Total</b>	 <b>\$26,025</b>	 <b>\$2,186</b>	 <b>\$2,314</b>	 <b>\$4,500</b>



**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Specialized Skill Training**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$591	\$2,186	\$-2,186	\$0
Funds realigned to proper Subactivity Groups based on civilian temporary hire program requirements for known contingency projections.				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$1,330	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
3. CBS Category/Subcategory: 3.0 Operating Support	\$23,938	\$0	\$4,500	\$4,500
Funds support costs for supplies and equipment in direct support of Air Advisor and General Deployment Skills training.				
The funds increase is specifically to support the Battlefield Airman program providing a Candidate Development Support Services Contract that provides professionally and technically experienced personnel guidance on safety, nutrition, physical fitness workout plans, mental dexterity, and use of proper exercise techniques to ensure potential candidates reach their full potential in preparation for their Course of Initial Entry into Battlefield Airmen career fields.				
4. CBS Category/Subcategory: 4.0 Transportation	\$166	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$26,025</b>	<b>\$2,186</b>	<b>\$2,314</b>	<b>\$4,500</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 32A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Specialized Skill Training**

**III. Part OP-32**

		<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	591	0	1.23%	7	1,588	2,186	0	1.52%	33	-2,219	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	591	0		7	1,588	2,186	0		33	-2,219	0
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	1,423	0	1.70%	24	-1,447	0	0	1.80%	0	0	0
	TOTAL TRAVEL	1,423	0		24	-1,447	0	0		0	0	0
<b><u>DWCF SUPPLIES AND MATERIALS</u></b>												
401	DLA ENERGY (FUEL PRODUCTS)	2	0	-7.30%	0	-2	0	0	-8.20%	0	0	0
418	AIR FORCE RETAIL SUPPLY	850	0	0.23%	2	-852	0	0	3.61%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	852	0		2	-854	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
771	COMMERCIAL TRANSPORTATION	61	0	1.70%	1	-62	0	0	1.80%	0	0	0
	TOTAL TRANSPORTATION	61	0		1	-62	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
914	PURCHASED COMMUNICATIONS (NON-DWCF)	1	0	1.70%	0	-1	0	0	1.80%	0	0	0
920	SUPPLIES AND MATERIALS (NON-DWCF)	2,229	0	1.70%	38	-2,267	0	0	1.80%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	14,437	0	1.70%	245	-14,682	0	0	1.80%	0	0	0
923	FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	34	0	1.70%	1	-35	0	0	1.80%	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	770	0	1.70%	13	-783	0	0	1.80%	0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 32A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Specialized Skill Training**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>
957 OTHER COSTS-LANDS AND STRUCTURES	36	0	1.70%	1	-37	0	0	1.80%	0	0	0
989 OTHER SERVICES	5,591	0	1.70%	95	-5,686	0	0	1.80%	0	4,500	4,500
TOTAL OTHER PURCHASES	23,098	0		393	-23,491	0	0		0	4,500	4,500
<b>GRAND TOTAL</b>	<b>26,025</b>	<b>0</b>		<b>427</b>	<b>-24,266</b>	<b>2,186</b>	<b>0</b>		<b>33</b>	<b>2,281</b>	<b>4,500</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 32A)

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Budget Year (FY 2017)  
 Subactivity Group: Flight Training**

**I. Description of Operations Financed:**

This Subactivity Group supports members assigned to Air Education and Training Command. It provides funds for members deploying to the U.S. Central Command (CENTCOM) Area of Responsibility (AOR) for Operation FREEDOM SENTINEL (OFS). The members deploying include: Pilots, Fire Fighters, Security Forces and other support personnel. The program also funds deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support items based on projected mobilization requirements of the Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the AOR in support of OFS.

This Subactivity Group is not requesting any funding for FY2017.

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Total</u>
<b>Operation Freedom's Sentinel</b>				
2.0 Personnel Support	\$624	\$0	\$0	\$0
3.0 Operating Support	\$205	\$0	\$0	\$0
<b>Total</b>	<b>\$829</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$829</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Budget Year (FY 2017)  
 Subactivity Group: Flight Training**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 2.0 Personnel Support	\$624	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
2. CBS Category/Subcategory: 3.0 Operating Support	\$205	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$829</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Flight Training**

**III. Part OP-32**

		<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	624	0	1.70%	11	-635	0	0	1.80%	0	0	0
	TOTAL TRAVEL	624	0		11	-635	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
920	SUPPLIES AND MATERIALS (NON-DWCF)	129	0	1.70%	2	-131	0	0	1.80%	0	0	0
989	OTHER SERVICES	1	0	1.70%	0	-1	0	0	1.80%	0	0	0
	TOTAL OTHER PURCHASES	130	0		2	-132	0	0		0	0	0
	<b>GRAND TOTAL</b>	<b>829</b>	<b>0</b>		<b>13</b>	<b>-842</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 32B)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Professional Development Education**

**I. Description of Operations Financed:**

This program provides for critical specialized skills training to support members deploying to the U.S. Central Command (CENTCOM) Area of Responsibility (AOR) for Operation FREEDOM SENTINEL (OFS). The Professional Development Education Subactivity Group includes members assigned to units within Headquarters Air Education and Training Command who deploy in support of the Overseas Contingency Operations. The personnel deploying are from all Air Force career fields. Funding supports deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support costs based on projected mobilization requirements of the Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the AOR in support of OFS.

This Subactivity Group is not requesting any funding for FY2017.

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Total</u>
<b>Operation Freedom's Sentinel</b>				
2.0 Personnel Support	\$1,097	\$0	\$0	\$0
3.0 Operating Support	\$114	\$0	\$0	\$0
<b>Total</b>	<b>\$1,211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operation Inherent Resolve</b>				
2.0 Personnel Support	\$2	\$0	\$0	\$0
<b>Total</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$1,213</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Budget Year (FY 2017)  
 Subactivity Group: Professional Development Education**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 2.0 Personnel Support	\$1,097	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>Operation Inherent Resolve</b>				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$2	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding in this Cost Breakdown Structure.				
<b>Operation Freedom's Sentinel</b>				
3. CBS Category/Subcategory: 3.0 Operating Support	\$114	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$1,213</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Professional Development Education**

**III. Part OP-32**

		<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
	<b><u>TRAVEL</u></b>											
308	TRAVEL OF PERSONS	1,099	0	1.70%	19	-1,118	0	0	1.80%	0	0	0
	TOTAL TRAVEL	1,099	0		19	-1,118	0	0		0	0	0
	<b>GRAND TOTAL</b>	<b>1,213</b>	<b>0</b>		<b>19</b>	<b>-1,232</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Training Support**

**I. Description of Operations Financed:**

This program supports forces deployed to the U.S. Central Command (CENTCOM) Area of Responsibility (AOR) for Operation FREEDOM SENTINEL (OFS). This Subactivity Group finances incremental deployment costs associated with personnel assigned to this Subactivity Group. Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty.

This Subactivity Group is not requesting any funding for FY2017.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$32	\$0	\$0	\$0
2.0 Personnel Support	\$569	\$0	\$0	\$0
3.0 Operating Support	\$467	\$0	\$0	\$0
4.0 Transportation	\$28	\$0	\$0	\$0
<b>Total</b>	<b>\$1,096</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$1,096</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Budget Year (FY 2017)  
 Subactivity Group: Training Support**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$32	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$569	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
3. CBS Category/Subcategory: 3.0 Operating Support	\$467	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
4. CBS Category/Subcategory: 4.0 Transportation	\$28	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$1,096</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Training Support**

**III. Part OP-32**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>
<b><u>TRAVEL</u></b>											
308 TRAVEL OF PERSONS	561	0	1.70%	10	-571	0	0	1.80%	0	0	0
TOTAL TRAVEL	561	0		10	-571	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>											
920 SUPPLIES AND MATERIALS (NON-DWCF)	50	0	1.70%	1	-51	0	0	1.80%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	8	0	1.70%	0	-8	0	0	1.80%	0	0	0
932 MANAGEMENT AND PROFESSIONAL SUP SVS	417	0	1.70%	7	-424	0	0	1.80%	0	0	0
TOTAL OTHER PURCHASES	475	0		8	-483	0	0		0	0	0
<b>GRAND TOTAL</b>	<b>1,096</b>	<b>0</b>		<b>18</b>	<b>-1,114</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 32D)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Recruiting and Advertising**

**I. Description of Operations Financed:**

Recruiting operations provide officer and enlisted (non-prior and prior service) personnel with the required quantity, quality, and skills needed to fulfill Air Force manpower requirements. Advertising supports the following programs: Enlisted Accessions, Air Force Academy, Reserve Officer Training Corps, Officer Training, Physician, Nurse, Dentist, Bioenvironmental Sciences Corps, Attorneys, Chaplains, and Specialized Recruiting needs (hard-to-fill skills). Advertising and event marketing campaigns support both current and long range accession objectives by building and maintaining public support for the role the Air Force plays in national defense and the value it brings to the nation and by generating sales leads for the recruiting force. Advertising and event marketing campaigns are based on Air Force recruiting needs, available funding, and the most effective media mix that supports 11 Active Duty recruiting programs. Operations finance deployment costs associated with personnel assigned to this Subactivity Group. Members include recruiters, advertisers and other support personnel who will deploy in support of their primary Air Force specialty.

This Subactivity Group is not requesting any funding for FY2017.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>Operation Freedom's Sentinel</b>				
2.0 Personnel Support	\$164	\$0	\$0	\$0
3.0 Operating Support	\$7	\$0	\$0	\$0
<b>Total</b>	<b>\$171</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
 <b>SAG Total</b>	 <b>\$171</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$0</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Budget Year (FY 2017)  
 Subactivity Group: Recruiting and Advertising**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 2.0 Personnel Support	\$164	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
2. CBS Category/Subcategory: 3.0 Operating Support	\$7	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$171</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Recruiting and Advertising**

**III. Part OP-32**

		<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
	<b><u>TRAVEL</u></b>											
308	TRAVEL OF PERSONS	164	0	1.70%	3	-167	0	0	1.80%	0	0	0
	TOTAL TRAVEL	164	0		3	-167	0	0		0	0	0
	<b>GRAND TOTAL</b>	<b>171</b>	<b>0</b>		<b>3</b>	<b>-174</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 33A)

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Budget Year (FY 2017)  
 Subactivity Group: Off Duty and Voluntary Education**

**I. Description of Operations Financed:**

The Off-Duty and Voluntary Education Program is a major recruiting, retention and readiness tool which provides deployed active duty personnel the opportunity for professional and personal development and advancement through military tuition assistance for post-secondary education. Specific off-duty programs financed include the Educational Assistance Test Programs, and the Tuition Assistance program, as well as civilian pay, training and infrastructure.

This Subactivity Group is not requesting any funding for FY 2017.

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Total</u>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$45	\$0	\$0	\$0
<b>Total</b>	<b>\$45</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
 <b>SAG Total</b>	 <b>\$45</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$0</b>



**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Off Duty and Voluntary Education**

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$45	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting funds in this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$45</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Budget Year (FY 2017)**  
**Subactivity Group: Off Duty and Voluntary Education**

**III. Part OP-32**

	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
101 EXECUTIVE GENERAL SCHEDULE	45	0	1.23%	1	-46	0	0	1.52%	0	0	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	45	0		1	-46	0	0		0	0	0
<b>GRAND TOTAL</b>	<b>45</b>	<b>0</b>		<b>1</b>	<b>-46</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 33C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Logistics Operations**

**I. Description of Operations Financed:**

Logistics Operations funds Overseas Contingency Operations readiness requirements in support of Air Force Materiel Command's (AFMC) Air Logistics Centers, product centers, headquarters, Air Force acquisition program executive offices and several field operating agencies. AFMC repairs war-related items such as support vehicles and equipment, pallets and nets, munitions, and battlefield communications systems for Major Commands and Reserve components. Resources provide supplies, equipment, contractual services, oil analysis, vehicles, common support equipment and exchangeable components. An example would include theater laboratory equipment, which offers deployed warfighters a means to quality control critical fuels and gases in harsh operating environments. Funding supports the maintenance and sustainment of Air Force-wide logistics information systems. Program funding also supports Air Force-wide commodity technical orders associated with weapon system engines and support equipment.

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Total</u>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$2,031	\$0	\$0	\$0
2.0 Personnel Support	\$444	\$0	\$0	\$0
3.0 Operating Support	\$10,449	\$16	\$0	\$16
4.0 Transportation	\$123,889	\$286,700	-\$200,000	\$86,700
<b>Total</b>	<b>\$136,813</b>	<b>\$286,716</b>	<b>-\$200,000</b>	<b>\$86,716</b>
 <b>SAG Total</b>	 <b>\$136,813</b>	 <b>\$286,716</b>	 <b>-\$200,000</b>	 <b>\$86,716</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Logistics Operations**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$2,031	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$444	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
3. CBS Category/Subcategory: 3.0 Operating Support	\$10,449	\$16	\$0	\$16
Funds programmed to repair war-related items such as vehicles, support equipment, pallets/nets, as well as Readiness Spares kits for warfighters Air Force-wide.				
Constant funding provides sustainment to support the force structure and personnel levels in FY 2017.				
4. CBS Category/Subcategory: 4.0 Transportation	\$123,889	\$286,700	\$-200,000	\$86,700
Programmed funds support the transport of war-fighting personnel and equipment to and from the Area of Responsibility (AOR). This program funds second destination transportation requirements directly supporting the deployment/mobilization of Active Duty, Air National Guard and Air Force Reserve personnel. Funding request includes requirements driven by demand for intra-theater airlift requirements as the Air Force supports Army, Navy, and U.S. Marine troop and equipment movement within the AOR.				
Funds reflect program decrease of \$200,000 thousand as a result of the FY 2016 congressional realignment from Title II to Title IX in P.L. 114-113, Consolidated Appropriations Act, 2016, for Logistics Operations.				
<b>TOTAL</b>	<b>\$136,813</b>	<b>\$286,716</b>	<b>\$-200,000</b>	<b>\$86,716</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 41A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Logistics Operations**

**III. Part OP-32**

		<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	1,996	0	1.23%	24	-2,020	0	0	1.52%	0	0	0
103	WAGE BOARD	35	0	1.23%	0	-35	0	0	1.52%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	2,031	0		24	-2,055	0	0		0	0	0
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	419	0	1.70%	7	-426	0	0	1.80%	0	0	0
	TOTAL TRAVEL	419	0		7	-426	0	0		0	0	0
<b><u>DWCF SUPPLIES AND MATERIALS</u></b>												
401	DLA ENERGY (FUEL PRODUCTS)	10	0	-7.30%	-1	-9	0	0	-8.20%	0	0	0
418	AIR FORCE RETAIL SUPPLY	40	0	0.23%	0	-40	0	0	3.61%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	50	0		-1	-49	0	0		0	0	0
<b><u>OTHER FUND PURCHASES</u></b>												
647	DISA ENTERPRISE COMPUTING CENTERS	10,000	0	-10.01%	-1,001	-8,999	0	0	-10.00%	0	0	0
	TOTAL OTHER FUND PURCHASES	10,000	0		-1,001	-8,999	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
703	JCS EXERCISES	8,363	0	-0.30%	-25	-8,338	0	0	-9.00%	0	0	0
771	COMMERCIAL TRANSPORTATION	115,526	0	1.70%	1,964	169,210	286,700	0	1.80%	5,161	-205,161	86,700
	TOTAL TRANSPORTATION	123,889	0		1,939	160,872	286,700	0		5,161	-205,161	86,700

Exhibit OP-5 (OCO - Detail by Subactivity Group 41A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Logistics Operations**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>	
<b><u>OTHER PURCHASES</u></b>												
920	SUPPLIES AND MATERIALS (NON-DWCF)	225	0	1.70%	4	-229	0	0	1.80%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	1	0	1.70%	0	-1	0	0	1.80%	0	0	0
923	FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	0	0	1.70%	0	16	16	0	1.80%	0	0	16
925	EQUIPMENT PURCHASES (NON-FUND)	198	0	1.70%	3	-201	0	0	1.80%	0	0	0
	TOTAL OTHER PURCHASES	424	0		7	-415	16	0		0	0	16
	<b>GRAND TOTAL</b>	<b>136,813</b>	<b>0</b>		<b>975</b>	<b>148,928</b>	<b>286,716</b>	<b>0</b>		<b>5,161</b>	<b>-205,161</b>	<b>86,716</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 41A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Technical Support Activities**

**I. Description of Operations Financed:**

This Subactivity Group funds the technical support of Acquisition and Command Support (ACS) activities associated with the Air Force Materiel Command and Air Force Space Command product centers. Personnel within this program have unique technical backgrounds and are frequently tasked to deploy. Funding within the program supports travel, transportation, contractual services, supplies and equipment requirements. In support of Overseas Contingency Operations, personnel from the ACS support their primary technical skill career field. The career fields include but are not limited to maintenance, aviators, engineers, comptroller, acquisition and logisticians.

This Subactivity Group is not requesting any funding for FY 2017.

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Total</u>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$1,236	\$0	\$0	\$0
2.0 Personnel Support	\$2,566	\$0	\$0	\$0
3.0 Operating Support	\$3,126	\$0	\$0	\$0
<b>Total</b>	<b>\$6,928</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
 <b>Post-Operation New Dawn (OND) Activities</b>				
2.0 Personnel Support	\$10	\$0	\$0	\$0
<b>Total</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
 <b>SAG Total</b>	 <b>\$6,938</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$0</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Technical Support Activities**

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$1,236	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding in this Cost Breakdown Structure.				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$2,566	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>Post-Operation New Dawn (OND) Activities</b>				
3. CBS Category/Subcategory: 2.0 Personnel Support	\$10	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>Operation Freedom's Sentinel</b>				
4. CBS Category/Subcategory: 3.0 Operating Support	\$3,126	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$6,938</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Technical Support Activities**

**III. Part OP-32**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>	
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	1,236	0	1.23%	15	-1,251	0	0	1.52%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	1,236	0		15	-1,251	0	0		0	0	0
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	2,576	0	1.70%	44	-2,620	0	0	1.80%	0	0	0
	TOTAL TRAVEL	2,576	0		44	-2,620	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
914	PURCHASED COMMUNICATIONS (NON-DWCF)	1,970	0	1.70%	33	-2,003	0	0	1.80%	0	0	0
917	POSTAL SERVICES (U.S.P.S.)	1	0	1.70%	0	-1	0	0	1.80%	0	0	0
920	SUPPLIES AND MATERIALS (NON-DWCF)	565	0	1.70%	10	-575	0	0	1.80%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	3	0	1.70%	0	-3	0	0	1.80%	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	204	0	1.70%	3	-207	0	0	1.80%	0	0	0
985	RESEARCH AND DEVELOPMENT CONTRACTS	350	0	0.00%	0	-350	0	0	0.00%	0	0	0
989	OTHER SERVICES	10	0	1.70%	0	-10	0	0	1.80%	0	0	0
	TOTAL OTHER PURCHASES	3,103	0		46	-3,149	0	0		0	0	0
	<b>GRAND TOTAL</b>	<b>6,938</b>	<b>0</b>		<b>105</b>	<b>-7,043</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 41B)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Depot Maintenance**

**I. Description of Operations Financed:**

Aircraft continuously deployed in support of operations encounter extreme operational demands in harsh environments in the Area of Responsibility (AOR), thus accelerating the need for depot-level repairs to maintain operational capability. Depot Purchased Equipment Maintenance (DPEM) encompasses requirements for organic, contract and inter-service depot-level maintenance purchased from the Depot Maintenance Activity Group (DMAG). The DPEM program purchases depot maintenance for aircraft, missiles, engines, software, other major end items (OMEI), exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems.

In this Subactivity Group (SAG), DPEM supports the specific efforts of mission readiness for the Air Force's front-line operating weapon systems. Automated test systems are needed to provide the U.S. with a viable deterrent posture in support of Overseas Contingency Operations (OCO) operations.

Adjustments to Meet Congressional Intent required the movement of all Contractor Logistics Support (CLS) from SAGs 41A into SAG 41M. CLS funds contract support for a program, system, training system, equipment or item used to provide all or part of the sustainment elements in direct support of an approved sustainment strategy. CLS supports high frequency radio systems and Air Force Program Executive Office acquisition and command support for overseas contingency operations.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015</u></b> <b><u>Actual</u></b>	<b><u>FY 2016</u></b> <b><u>Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b> <b><u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
3.5.3 Flying Operations DPEM	\$110	\$0	\$0	\$0
<b>Total</b>	<b>\$110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 41M)

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Administration and Servicewide Activities  
 Budget Year (FY 2017)  
 Subactivity Group: Depot Maintenance**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 3.5.3 Flying Operations DPEM	\$110	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Depot Maintenance**

**III. Part OP-32**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>
<b><u>OTHER FUND PURCHASES</u></b>											
661 AF CONSOLIDATED SUSTAINMENT AG-MAINT	110	0	-3.09%	-3	-107	0	0	-1.11%	0	0	0
TOTAL OTHER FUND PURCHASES	110	0		-3	-107	0	0		0	0	0
<b>GRAND TOTAL</b>	<b>110</b>	<b>0</b>		<b>-3</b>	<b>-107</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Administration and Servicewide Activities  
 Budget Year (FY 2017)**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**I. Description of Operations Financed:**

Logistics Operations Facilities Sustainment, Restoration and Modernization (FSRM) program includes demolition, sustainment, restoration and modernization projects. FSRM activities ensure installation facilities; utility systems and infrastructure are capable of fully supporting mission requirements. Sustainment is performed through a civilian/military workforce and contracts. These funds support sustainment of the Office of Security Cooperation - Iraq (OSC-I) facilities.

This Subactivity Group is not requesting any funding for FY2017.

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Total</u>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$401	\$0	\$0	\$0
2.0 Personnel Support	\$2	\$0	\$0	\$0
3.0 Operating Support	\$4	\$0	\$0	\$0
<b>Total</b>	<b>\$407</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Post-Operation New Dawn (OND) Activities</b>				
1.0 Civilian Personnel	\$1,372	\$0	\$0	\$0
<b>Total</b>	<b>\$1,372</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$1,779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Administration and Servicewide Activities  
 Budget Year (FY 2017)**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$401	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>Post-Operation New Dawn (OND) Activities</b>				
2. CBS Category/Subcategory: 1.0 Civilian Personnel	\$1,372	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>Operation Freedom's Sentinel</b>				
3. CBS Category/Subcategory: 2.0 Personnel Support	\$2	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
4. CBS Category/Subcategory: 3.0 Operating Support	\$4	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$1,779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2017 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Administration and Servicewide Activities  
 Budget Year (FY 2017)**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
101 EXECUTIVE GENERAL SCHEDULE	1,515	0	1.23%	19	-1,534	0	0	1.52%	0	0	0
103 WAGE BOARD	258	0	1.23%	3	-261	0	0	1.52%	0	0	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	1,773	0		22	-1,795	0	0		0	0	0
<b>GRAND TOTAL</b>	<b>1,779</b>	<b>0</b>		<b>22</b>	<b>-1,801</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

**I. Description of Operations Financed:**

This Subactivity Group provides funding for essential forward deployed wartime base support functions, engineering and environmental programs in support of the Overseas Contingency Operations (OCO). The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations.

The Base Support program provides for both in-house and contractual support for critical mission readiness at installations where the Air Force is the lead component within the Area of Responsibility (AOR). Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for the deployment of Air Force Materiel Command (AFMC) troops, wartime readiness gear, personal protective gear, equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management, and base materiel support. Funding of these critical activities ensures installations can fully support AFMC personnel deploying to wartime operations in support of OCO.

This program also supports Facilities Operations, providing the engineering operations, engineering services and real property management required to accomplish such installation support activities as grounds maintenance, insect control and utilities. In addition, this program includes Communications activities, which provides essential operational and sustainment support for the AOR network, to include the network control center, information assurance security, telephone switches and local/long-distance toll charges, the base fiber and copper cable infrastructure (towers, repeaters and base stations), internal building communications wiring and routing equipment.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$3,634	\$3,836	\$15,297	\$19,133
2.0 Personnel Support	\$6,781	\$0	\$40,000	\$40,000
3.0 Operating Support	\$10,356	\$0	\$0	\$0
4.0 Transportation	\$129	\$0	\$0	\$0
<b>Total</b>	<b>\$20,900</b>	<b>\$3,836</b>	<b>\$55,297</b>	<b>\$59,133</b>
<b>Operation Inherent Resolve</b>				
2.0 Personnel Support	\$24	\$0	\$0	\$0
<b>Total</b>	<b>\$24</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 41Z)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

<u>CBS No./Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Total</u>
<b>Post-Operation New Dawn (OND) Activities</b>				
1.0 Civilian Personnel	\$27	\$0	\$0	\$0
2.0 Personnel Support	\$65	\$0	\$0	\$0
3.0 Operating Support	\$168	\$0	\$0	\$0
<b>Total</b>	<b>\$260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$21,184</b>	<b>\$3,836</b>	<b>\$55,297</b>	<b>\$59,133</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 41Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$3,634	\$3,836	\$15,297	\$19,133

Funds incremental pay and allowance to support Department of Defense civilian temporary hires fulfilling the home station security role of airmen deployed for Overseas Contingency Operations.

Funds realigned to proper Subactivity Groups based on civilian temporary hire program requirements for known contingency projections.

**Post-Operation New Dawn (OND) Activities**

2. CBS Category/Subcategory: 1.0 Civilian Personnel	\$27	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**Operation Freedom's Sentinel**

3. CBS Category/Subcategory: 2.0 Personnel Support	\$6,781	\$0	\$40,000	\$40,000
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Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard and Air Force Reserve personnel to the United States Central Command Area of Responsibility.

The funds increase is the result of an effort to properly program and execute funding that supports multiple career fields across the Air Force in order to meet readiness and deployment requirements.

**Operation Inherent Resolve**

4. CBS Category/Subcategory: 2.0 Personnel Support	\$24	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group 41Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Post-Operation New Dawn (OND) Activities</b>				
5. CBS Category/Subcategory: 2.0 Personnel Support	\$65	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>Operation Freedom's Sentinel</b>				
6. CBS Category/Subcategory: 3.0 Operating Support	\$10,356	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>Post-Operation New Dawn (OND) Activities</b>				
7. CBS Category/Subcategory: 3.0 Operating Support	\$168	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>Operation Freedom's Sentinel</b>				
8. CBS Category/Subcategory: 4.0 Transportation	\$129	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$21,184</b>	<b>\$3,836</b>	<b>\$55,297</b>	<b>\$59,133</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 41Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

**III. Part OP-32**

		<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	3,474	0	1.23%	43	319	3,836	0	1.52%	58	15,239	19,133
103	WAGE BOARD	187	0	1.23%	2	-189	0	0	1.52%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	3,661	0		45	130	3,836	0		58	15,239	19,133
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	6,486	0	1.70%	110	-6,596	0	0	1.80%	0	40,000	40,000
	TOTAL TRAVEL	6,486	0		110	-6,596	0	0		0	40,000	40,000
<b><u>DWCF SUPPLIES AND MATERIALS</u></b>												
401	DLA ENERGY (FUEL PRODUCTS)	23	0	-7.30%	-2	-21	0	0	-8.20%	0	0	0
418	AIR FORCE RETAIL SUPPLY	1,130	0	0.23%	3	-1,133	0	0	3.61%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	1,153	0		1	-1,154	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
771	COMMERCIAL TRANSPORTATION	129	0	1.70%	2	-131	0	0	1.80%	0	0	0
	TOTAL TRANSPORTATION	129	0		2	-131	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
915	RENTS (NON-GSA)	86	0	1.70%	1	-87	0	0	1.80%	0	0	0
917	POSTAL SERVICES (U.S.P.S.)	3	0	1.70%	0	-3	0	0	1.80%	0	0	0
920	SUPPLIES AND MATERIALS (NON-DWCF)	2,333	0	1.70%	40	-2,373	0	0	1.80%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	25	0	1.70%	0	-25	0	0	1.80%	0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 41Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Base Support**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>
923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	3,103	0	1.70%	53	-3,156	0	0	1.80%	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	3,703	0	1.70%	63	-3,766	0	0	1.80%	0	0	0
932 MANAGEMENT AND PROFESSIONAL SUP SVS	368	0	1.70%	6	-374	0	0	1.80%	0	0	0
957 OTHER COSTS-LANDS AND STRUCTURES	47	0	1.70%	1	-48	0	0	1.80%	0	0	0
964 OTHER COSTS-SUBSIST & SUPT OF PERS	61	0	1.70%	1	-62	0	0	1.80%	0	0	0
989 OTHER SERVICES	26	0	1.70%	0	-26	0	0	1.80%	0	0	0
TOTAL OTHER PURCHASES	9,755	0		165	-9,920	0	0		0	0	0
<b>GRAND TOTAL</b>	<b>21,184</b>	<b>0</b>		<b>323</b>	<b>-17,671</b>	<b>3,836</b>	<b>0</b>		<b>58</b>	<b>55,239</b>	<b>59,133</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 41Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Administration**

**I. Description of Operations Financed:**

This Subactivity Group includes funding for the Air Force Crisis Action Team and Air Force Combat Operations Center. These organizations provide senior leadership with real-time global information regarding Air Force Overseas Contingency Operations (OCO). In addition, this program funds incremental costs of increased critical investigative services in high threat areas and deployed locations, maintenance and sustainment of worldwide intelligence communications systems that are used to pass Top Secret/Sensitive Compartmented Information between the counter intelligence field activities, and the travel and transportation of personnel to and from the Area of Responsibility in support of OCO.

This Subactivity Group is not requesting any funding for FY 2017.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$75	\$0	\$0	\$0
2.0 Personnel Support	\$2,264	\$0	\$0	\$0
3.0 Operating Support	\$4,236	\$0	\$0	\$0
4.0 Transportation	\$12	\$0	\$0	\$0
<b>Total</b>	<b>\$6,587</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operation Inherent Resolve</b>				
2.0 Personnel Support	\$3	\$0	\$0	\$0
<b>Total</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Post-Operation New Dawn (OND) Activities</b>				
2.0 Personnel Support	\$7	\$0	\$0	\$0
<b>Total</b>	<b>\$7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$6,597</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 42A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Administration**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$75	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$2,264	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>Operation Inherent Resolve</b>				
3. CBS Category/Subcategory: 2.0 Personnel Support	\$3	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>Post-Operation New Dawn (OND) Activities</b>				
4. CBS Category/Subcategory: 2.0 Personnel Support	\$7	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>Operation Freedom's Sentinel</b>				
5. CBS Category/Subcategory: 3.0 Operating Support	\$4,236	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				

Exhibit OP-5 (OCO - Detail by Subactivity Group 42A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Administration**

	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<u><b>Actual</b></u>	<u><b>Total</b></u>	<u><b>Delta</b></u>	<u><b>Total</b></u>
6. CBS Category/Subcategory: 4.0 Transportation	\$12	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$6,597</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Administration**

**III. Part OP-32**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>	
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	75	0	1.23%	1	-76	0	0	1.52%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	75	0		1	-76	0	0		0	0	0
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	2,206	0	1.70%	38	-2,244	0	0	1.80%	0	0	0
	TOTAL TRAVEL	2,206	0		38	-2,244	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
920	SUPPLIES AND MATERIALS (NON-DWCF)	2,594	0	1.70%	44	-2,638	0	0	1.80%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	304	0	1.70%	5	-309	0	0	1.80%	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	42	0	1.70%	1	-43	0	0	1.80%	0	0	0
932	MANAGEMENT AND PROFESSIONAL SUP SVS	1,364	0	1.70%	23	-1,387	0	0	1.80%	0	0	0
	TOTAL OTHER PURCHASES	4,304	0		73	-4,377	0	0		0	0	0
	<b>GRAND TOTAL</b>	<b>6,597</b>	<b>0</b>		<b>112</b>	<b>-6,709</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 42A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Servicewide Communications**

**I. Description of Operations Financed:**

Air Force Servicewide Communications provide reliable and secure communications to combat forces around the globe providing direct support to Overseas Contingency Operations. This program provides for essential communication services via robust Global Command, Control, Communication, Computer, and Intelligence systems at contingency forward operating locations around the globe.

Specific areas of effort supported in this area include combat, support and intelligence forces throughout the Area of Responsibility. Combat forces are supported through the Defense Information Systems Network access for voice, data and video. Additional services provided include unclassified and classified electronic mail and rapid message delivery across the Air Force. In addition, an effective and robust information assurance program defends against attacks from terrorists and hackers. The key to all of these efforts is the continuous sustainment and overall operational readiness of critical systems and programs responsible for protecting and encrypting Air Force wartime communications.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>Operation Freedom's Sentinel</b>				
2.0 Personnel Support	\$137	\$0	\$0	\$0
3.0 Operating Support	\$153,121	\$147,048	\$18,300	\$165,348
<b>Total</b>	<b>\$153,258</b>	<b>\$147,048</b>	<b>\$18,300</b>	<b>\$165,348</b>
 <b>Post-Operation New Dawn (OND) Activities</b>				
3.0 Operating Support	\$18	\$0	\$0	\$0
<b>Total</b>	<b>\$18</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
 <b>SAG Total</b>	 <b>\$153,276</b>	 <b>\$147,048</b>	 <b>\$18,300</b>	 <b>\$165,348</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 42B)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Servicewide Communications**

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 2.0 Personnel Support	\$137	\$0	\$0	\$0
>Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
2. CBS Category/Subcategory: 3.0 Operating Support	\$153,121	\$147,048	\$18,300	\$165,348
Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments through various Command, Control, Communications, Computers and Intelligence systems such as: Defense Switched Network, a worldwide telephone network that has multi-level precedence and preemption capabilities, utilized by the command and control users to ensure highest-priority calls achieve connection quickly, especially during a crisis situation and Defense Red Switch Network to provide secure voice services.				
Funding increase aligns funds to support execution and program requirements for purchased communications user services.				
<b>Post-Operation New Dawn (OND) Activities</b>				
3. CBS Category/Subcategory: 3.0 Operating Support	\$18	\$0	\$0	\$0
>Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$153,276</b>	<b>\$147,048</b>	<b>\$18,300</b>	<b>\$165,348</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 42B)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Servicewide Communications**

**III. Part OP-32**

		<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
	<b><u>TRAVEL</u></b>											
308	TRAVEL OF PERSONS	137	0	1.70%	2	-139	0	0	1.80%	0	0	0
	TOTAL TRAVEL	137	0		2	-139	0	0		0	0	0
	<b><u>OTHER FUND PURCHASES</u></b>											
671	DISN SUBSCRIPTION SERVICES (DSS)	152,950	0	-9.29%	-14,209	8,307	147,048	0	-7.00%	-10,293	28,593	165,348
	TOTAL OTHER FUND PURCHASES	152,950	0		-14,209	8,307	147,048	0		-10,293	28,593	165,348
	<b><u>OTHER PURCHASES</u></b>											
914	PURCHASED COMMUNICATIONS (NON-DWCF)	189	0	1.70%	3	-192	0	0	1.80%	0	0	0
	TOTAL OTHER PURCHASES	189	0		3	-192	0	0		0	0	0
	<b>GRAND TOTAL</b>	<b>153,276</b>	<b>0</b>		<b>-14,204</b>	<b>7,976</b>	<b>147,048</b>	<b>0</b>		<b>-10,293</b>	<b>28,593</b>	<b>165,348</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 42B)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Other Servicewide Activities**

**I. Description of Operations Financed:**

This Subactivity Group funds various programs that support Air Force units in the continental United States and those units forward deployed around the world in support of Operation Freedom Sentinel and the incremental costs of increased Defense Finance and Accounting System transaction fees due to mobilization and support of the warfighters. In addition, these funds support sustainment of the Office of Security Cooperation - Iraq).

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$573	\$558	-\$558	\$0
2.0 Personnel Support	\$2,827	\$0	\$0	\$0
3.0 Operating Support	\$31,470	\$51,025	\$5,800	\$56,825
4.0 Transportation	\$63	\$0	\$0	\$0
<b>Total</b>	<b>\$34,933</b>	<b>\$51,583</b>	<b>\$5,242</b>	<b>\$56,825</b>
<b>Operation Inherent Resolve</b>				
2.0 Personnel Support	\$404	\$0	\$0	\$0
3.0 Operating Support	\$7,917	\$0	\$0	\$0
4.0 Transportation	\$5	\$0	\$0	\$0
<b>Total</b>	<b>\$8,326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Post-Operation New Dawn (OND) Activities</b>				
1.0 Civilian Personnel	\$767	\$0	\$0	\$0
2.0 Personnel Support	\$20,641	\$0	\$0	\$0
3.0 Operating Support	\$7,274	\$80,000	\$5,058	\$85,058
4.0 Transportation	\$2,200	\$0	\$0	\$0
<b>Total</b>	<b>\$30,882</b>	<b>\$80,000</b>	<b>\$5,058</b>	<b>\$85,058</b>
<b>SAG Total</b>	<b>\$74,141</b>	<b>\$131,583</b>	<b>\$10,300</b>	<b>\$141,883</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 42G)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Other Servicewide Activities**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$573	\$558	\$-558	\$0

Funds realigned to proper Subactivity Groups based on civilian temporary hire program requirements for known contingency projections.

**Post-Operation New Dawn (OND) Activities**

2. CBS Category/Subcategory: 1.0 Civilian Personnel	\$767	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**Operation Freedom's Sentinel**

3. CBS Category/Subcategory: 2.0 Personnel Support	\$2,827	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**Operation Inherent Resolve**

4. CBS Category/Subcategory: 2.0 Personnel Support	\$404	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.

**Post-Operation New Dawn (OND) Activities**

5. CBS Category/Subcategory: 2.0 Personnel Support	\$20,641	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Other Servicewide Activities**

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Total</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
<b>Operation Freedom's Sentinel</b>				
6. CBS Category/Subcategory: 3.0 Operating Support	\$31,470	\$51,025	\$5,800	\$56,825

Funding provides mission essential supplies, services and contracts directly supporting contingency operations.

Total funding requirement provides sustainment to pay Defense Finance and Accounting Service bill which is based on historical execution and program requirements.

**Operation Inherent Resolve**

7. CBS Category/Subcategory: 3.0 Operating Support	\$7,917	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.

**Post-Operation New Dawn (OND) Activities**

8. CBS Category/Subcategory: 3.0 Operating Support	\$7,274	\$80,000	\$5,058	\$85,058
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Funds support training, life support, security and air movement cost for the Office of Security Cooperation - Iraq (OSC-I) personnel.

Increased funding for costs associated with the International Cooperative Administrative Support Services charges paid to Department of State for support of OSC-I's personnel.

**Operation Freedom's Sentinel**

9. CBS Category/Subcategory: 4.0 Transportation	\$63	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**Operation Inherent Resolve**

10. CBS Category/Subcategory: 4.0 Transportation	\$5	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting funding in this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group 42G)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Other Servicewide Activities**

	<b>FY 2015</b> <b><u>Actual</u></b>	<b>FY 2016</b> <b><u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017</b> <b><u>Total</u></b>
<b>Post-Operation New Dawn (OND) Activities</b>				
11. CBS Category/Subcategory: 4.0 Transportation	\$2,200	\$0	\$0	\$0
 Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$74,141</b>	<b>\$131,583</b>	<b>\$10,300</b>	<b>\$141,883</b>



**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Other Servicewide Activities**

**III. Part OP-32**

		<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	1,340	0	1.23%	16	-798	558	0	1.52%	8	-566	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	1,340	0		16	-798	558	0		8	-566	0
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	4,342	0	1.70%	74	-4,416	0	0	1.80%	0	0	0
	TOTAL TRAVEL	4,342	0		74	-4,416	0	0		0	0	0
<b><u>DWCF SUPPLIES AND MATERIALS</u></b>												
414	AF CONSOLIDATED SUSTAINMENT - AG	32	0	-1.67%	-1	-31	0	0	0.96%	0	0	0
418	AIR FORCE RETAIL SUPPLY	92	0	0.23%	0	-92	0	0	3.61%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	124	0		-1	-123	0	0		0	0	0
<b><u>OTHER FUND PURCHASES</u></b>												
671	DISN SUBSCRIPTION SERVICES (DSS)	4,379	0	-9.29%	-407	-3,972	0	0	-7.00%	0	0	0
693	DFAS FINANCIAL OPERATIONS (AF)	30,146	0	-8.36%	-2,520	23,399	51,025	0	3.04%	1,551	4,249	56,825
	TOTAL OTHER FUND PURCHASES	34,525	0		-2,927	19,427	51,025	0		1,551	4,249	56,825
<b><u>OTHER PURCHASES</u></b>												
914	PURCHASED COMMUNICATIONS (NON-DWCF)	1	0	1.70%	0	-1	0	0	1.80%	0	0	0
917	POSTAL SERVICES (U.S.P.S.)	26	0	1.70%	0	-26	0	0	1.80%	0	0	0
920	SUPPLIES AND MATERIALS (NON-DWCF)	636	0	1.70%	11	-647	0	0	1.80%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	518	0	1.70%	9	-527	0	0	1.80%	0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 42G)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Other Servicewide Activities**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>
925 EQUIPMENT PURCHASES (NON-FUND)	7	0	1.70%	0	-7	0	0	1.80%	0	0	0
933 STUDIES, ANALYSIS, AND EVALUATIONS	253	0	1.70%	4	-257	0	0	1.80%	0	0	0
987 OTHER INTRA-GOVERNMENTAL PURCHASES	21,275	0	1.70%	362	-21,637	0	0	1.80%	0	0	0
989 OTHER SERVICES	10,626	0	1.70%	181	69,193	80,000	0	1.80%	1,440	3,618	85,058
TOTAL OTHER PURCHASES	33,342	0		567	46,091	80,000	0		1,440	3,618	85,058
<b>GRAND TOTAL</b>	<b>74,141</b>	<b>0</b>		<b>-2,271</b>	<b>59,713</b>	<b>131,583</b>	<b>0</b>		<b>2,999</b>	<b>7,301</b>	<b>141,883</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 42G)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Security Programs**

**I. Description of Operations Financed:**

The description of operations financed under Security Programs is classified.

Funding in this Subactivity Group is classified. Details will be provided under a separate cover if requested.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>North West Africa CT Operations</b>				
3.0 Operating Support	\$0	\$0	\$8,923	\$8,923
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,923</b>	<b>\$8,923</b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$142	\$0	\$0	\$0
2.0 Personnel Support	\$3,024	\$0	\$500	\$500
3.0 Operating Support	\$64,662	\$10,976	-\$10,126	\$850
4.0 Transportation	\$836	\$0	\$0	\$0
<b>Total</b>	<b>\$68,664</b>	<b>\$10,976</b>	<b>-\$9,626</b>	<b>\$1,350</b>
<b>Operation Inherent Resolve</b>				
2.0 Personnel Support	\$217	\$0	\$300	\$300
3.0 Operating Support	\$3,851	\$4,487	\$263	\$4,750
<b>Total</b>	<b>\$4,068</b>	<b>\$4,487</b>	<b>\$563</b>	<b>\$5,050</b>
<b>Post-Operation New Dawn (OND) Activities</b>				
1.0 Civilian Personnel	\$208	\$0	\$0	\$0
<b>Total</b>	<b>\$208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$72,940</b>	<b>\$15,463</b>	<b>-\$140</b>	<b>\$15,323</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 43A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Security Programs**

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$142	\$0	\$0	\$0
Funding supports classified program.				
Details can be provided under separate cover upon request.				
<b>Post-Operation New Dawn (OND) Activities</b>				
2. CBS Category/Subcategory: 1.0 Civilian Personnel	\$208	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>Operation Freedom's Sentinel</b>				
3. CBS Category/Subcategory: 2.0 Personnel Support	\$3,024	\$0	\$500	\$500
Funding supports classified program.				
Details can be provided under separate cover upon request.				
<b>Operation Inherent Resolve</b>				
4. CBS Category/Subcategory: 2.0 Personnel Support	\$217	\$0	\$300	\$300
Funding supports classified program.				
Details can be provided under separate cover upon request.				

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Security Programs**

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Total</u>	<u>Delta</u>	<u>FY 2017</u> <u>Total</u>
<b>North West Africa CT Operations</b>				
5. CBS Category/Subcategory: 3.0 Operating Support	\$0	\$0	\$8,923	\$8,923
Funding supports classified program.				
Details can be provided under separate cover upon request.				
<b>Operation Freedom's Sentinel</b>				
6. CBS Category/Subcategory: 3.0 Operating Support	\$64,662	\$10,976	\$-10,126	\$850
Funding supports classified program.				
Details can be provided under separate cover upon request.				
<b>Operation Inherent Resolve</b>				
7. CBS Category/Subcategory: 3.0 Operating Support	\$3,851	\$4,487	\$263	\$4,750
Funding supports classified program.				
Details can be provided under separate cover upon request.				
<b>Operation Freedom's Sentinel</b>				
8. CBS Category/Subcategory: 4.0 Transportation	\$836	\$0	\$0	\$0
Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
<b>TOTAL</b>	<b>\$72,940</b>	<b>\$15,463</b>	<b>\$-140</b>	<b>\$15,323</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 43A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Security Programs**

**III. Part OP-32**

	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
101	EXECUTIVE GENERAL SCHEDULE	350	0	1.23%	4	-354	0	0	1.52%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	350	0		4	-354	0	0		0	0	0
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	3,287	0	1.70%	56	-3,343	0	0	1.80%	0	800	800
	TOTAL TRAVEL	3,287	0		56	-3,343	0	0		0	800	800
<b><u>TRANSPORTATION</u></b>												
771	COMMERCIAL TRANSPORTATION	68	0	1.70%	1	-69	0	0	1.80%	0	0	0
	TOTAL TRANSPORTATION	68	0		1	-69	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
914	PURCHASED COMMUNICATIONS (NON-DWCF)	1,193	0	1.70%	20	-1,213	0	0	1.80%	0	3,391	3,391
920	SUPPLIES AND MATERIALS (NON-DWCF)	461	0	1.70%	8	-469	0	0	1.80%	0	0	0
921	PRINTING AND REPRODUCTION	3	0	1.70%	0	-3	0	0	1.80%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	187	0	1.70%	3	7,986	8,176	0	1.80%	147	-4,741	3,582
925	EQUIPMENT PURCHASES (NON-FUND)	3,838	0	1.70%	65	-1,803	2,100	0	1.80%	38	-2,138	0
933	STUDIES, ANALYSIS, AND EVALUATIONS	1,505	0	1.70%	26	-1,531	0	0	1.80%	0	0	0
934	ENGINEERING AND TECHNICAL SERVICES	4,968	0	1.70%	84	-5,052	0	0	1.80%	0	7,550	7,550
987	OTHER INTRA-GOVERNMENTAL PURCHASES	52,245	0	1.70%	888	-53,133	0	0	1.80%	0	0	0
989	OTHER SERVICES	4,817	0	1.70%	82	288	5,187	0	1.80%	93	-5,280	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 43A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: Security Programs**

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>
TOTAL OTHER PURCHASES	69,217	0		1,176	-54,930	15,463	0		278	-1,218	14,523
<b>GRAND TOTAL</b>	<b>72,940</b>	<b>0</b>		<b>1,237</b>	<b>-58,714</b>	<b>15,463</b>	<b>0</b>		<b>278</b>	<b>-418</b>	<b>15,323</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: International Support**

**I. Description of Operations Financed:**

This Subactivity Group supports Air Force participation with Coalition nation partners in Overseas Contingency Operations, specifically related to support efforts in Afghanistan. Specific efforts are concentrated on support of North Atlantic Treaty Organization (NATO), Supreme Headquarters Allied Powers Europe and the NATO Airborne Early Warning and Control program.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Total</u></b>
<b>European Reassurance Initiative</b>				
2.0 Personnel Support	\$367	\$0	\$0	\$0
3.0 Operating Support	-\$408	\$0	\$0	\$0
4.0 Transportation	\$308	\$0	\$0	\$0
<b>Total</b>	<b>\$267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operation Freedom's Sentinel</b>				
1.0 Civilian Personnel	\$23	\$0	\$0	\$0
2.0 Personnel Support	\$7	\$61	\$0	\$61
<b>Total</b>	<b>\$30</b>	<b>\$61</b>	<b>\$0</b>	<b>\$61</b>
<b>SAG Total</b>	<b>\$297</b>	<b>\$61</b>	<b>\$0</b>	<b>\$61</b>



**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: International Support**

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Total</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$23	\$0	\$0	\$0

Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**European Reassurance Initiative**

2. CBS Category/Subcategory: 2.0 Personnel Support	\$367	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**Operation Freedom's Sentinel**

3. CBS Category/Subcategory: 2.0 Personnel Support	\$7	\$61	\$0	\$61
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Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or support to the contingency operation.

Constant funding provides sustainment for travel requirements that continue to support the force structure and personnel levels in FY 2017.

**European Reassurance Initiative**

4. CBS Category/Subcategory: 3.0 Operating Support	\$-408	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

5. CBS Category/Subcategory: 4.0 Transportation	\$308	\$0	\$0	\$0
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Similar to FY 2016, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: International Support**

<b>TOTAL</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<u><b>Actual</b></u>	<u><b>Total</b></u>	<u><b>\$0</b></u>	<u><b>Total</b></u>
	<b>\$297</b>	<b>\$61</b>		<b>\$61</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Budget Year (FY 2017)**  
**Subactivity Group: International Support**

**III. Part OP-32**

		<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>	<u>Percent</u>	<u>Percent</u>		<u>Diff</u>	<u>Percent</u>	<u>Percent</u>	<u>Percent</u>	
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	383	0	1.70%	7	-329	61	0	1.80%	1	-1	61
	TOTAL TRAVEL	383	0		7	-329	61	0		1	-1	61
<b><u>OTHER PURCHASES</u></b>												
913	PURCHASED UTILITIES (NON-DWCF)	9	0	1.70%	0	-9	0	0	1.80%	0	0	0
920	SUPPLIES AND MATERIALS (NON-DWCF)	-417	0	1.70%	-7	424	0	0	1.80%	0	0	0
	TOTAL OTHER PURCHASES	-408	0		-7	415	0	0		0	0	0
	<b>GRAND TOTAL</b>	<b>297</b>	<b>0</b>		<b>0</b>	<b>-236</b>	<b>61</b>	<b>0</b>		<b>1</b>	<b>-1</b>	<b>61</b>

Exhibit OP-5 (OCO - Detail by Subactivity Group 44A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**ANALYSIS OF FLYING HOURS PROGRAM**  
**Budget Year (FY 2017)**

<b>Class</b>	<b>Component</b>	<b>Weapon System</b>	<b>Type</b>	<b>Weapon System Detail</b>	<b>Treasury</b>	<b>Code</b>	<b>SAG</b>	<b>Program</b>	<b>FY 2017</b>
u	Active	F015C0		Total TOA Funded	3400		011A	ERI	100,500
u	Active	C135RK		Total TOA Funded	3400		021A	OIR	129,236
u	Active	B001B0		Total TOA Funded	3400		011A	OIR	102,636
u	Active	C010AK		Total TOA Funded	3400		021A	OIR	201,760
u	Active	C130HE		Total TOA Funded	3400		011C	OIR	4,256
u	Active	C130JH		Total TOA Funded	3400		011C	OIR	320
u	Active	C135RK		Total TOA Funded	3400		021A	OIR	305,160
u	Active	C135TK		Total TOA Funded	3400		021A	OIR	53,403
u	Active	C135VR		Total TOA Funded	3400		011C	OIR	13,102
u	Active	E003B0		Total TOA Funded	3400		011C	OIR	115,965
u	Active	F015E0		Total TOA Funded	3400		011A	OIR	264,415
u	Active	F016C0		Total TOA Funded	3400		011A	OIR	120,124
u	Active	F022A0		Total TOA Funded	3400		011A	OIR	15,622
u	Active	H060GH		Total TOA Funded	3400		011C	OIR	4,648
u	Active	A010C0		Total TOA Funded	3400		011A	OFS	52,010
u	Active	B001B0		Total TOA Funded	3400		011A	OFS	149,455
u	Active	C010AK		Total TOA Funded	3400		021A	OFS	89,240
u	Active	C021A0		Total TOA Funded	3400		021A	OFS	824
u	Active	C130HE		Total TOA Funded	3400		011C	OFS	12,770
u	Active	C130JH		Total TOA Funded	3400		011C	OFS	960
u	Active	C135RK		Total TOA Funded	3400		021A	OFS	305,160
u	Active	C135TK		Total TOA Funded	3400		021A	OFS	53,403
u	Active	C135VR		Total TOA Funded	3400		011C	OFS	5,096
u	Active	C135WR		Total TOA Funded	3400		011C	OFS	24,021
u	Active	E003B0		Total TOA Funded	3400		011C	OFS	12,885
u	Active	E003C0		Total TOA Funded	3400		011C	OFS	6,444
u	Active	E008C0		Total TOA Funded	3400		011C	OFS	5,315
u	Active	F015E0		Total TOA Funded	3400		011A	OFS	119,676
u	Active	F016C0		Total TOA Funded	3400		011A	OFS	53,388
u	Active	H060GH		Total TOA Funded	3400		011C	OFS	4,648

OCO Exhibit OP-20 Analysis of Flying Hours Program

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**ANALYSIS OF FLYING HOURS PROGRAM**  
**Budget Year (FY 2017)**

u	Active	F015C0	Flying Hours Funded	3400	011A	ERI	4,100
u	Active	B001B0	Flying Hours Funded	3400	011A	OIR	2,850
u	Active	C010AK	Flying Hours Funded	3400	021A	OIR	20,800
u	Active	C130HE	Flying Hours Funded	3400	011C	OIR	600
u	Active	C130JH	Flying Hours Funded	3400	011C	OIR	100
u	Active	C135RK	Flying Hours Funded	3400	021A	OIR	40,000
u	Active	C135TK	Flying Hours Funded	3400	021A	OIR	7,000
u	Active	C135VR	Flying Hours Funded	3400	011C	OIR	1,800
u	Active	E003B0	Flying Hours Funded	3400	011C	OIR	9,000
u	Active	F015E0	Flying Hours Funded	3400	011A	OIR	18,000
u	Active	F016C0	Flying Hours Funded	3400	011A	OIR	13,500
u	Active	F022A0	Flying Hours Funded	3400	011A	OIR	2,200
u	Active	H060GH	Flying Hours Funded	3400	011C	OIR	750
u	Active	A010C0	Flying Hours Funded	3400	011A	OFS	10,000
u	Active	B001B0	Flying Hours Funded	3400	011A	OFS	4,150
u	Active	C010AK	Flying Hours Funded	3400	021A	OFS	9,200
u	Active	C021A0	Flying Hours Funded	3400	021A	OFS	1,100
u	Active	C130HE	Flying Hours Funded	3400	011C	OFS	1,800
u	Active	C130JH	Flying Hours Funded	3400	011C	OFS	300
u	Active	C135RK	Flying Hours Funded	3400	021A	OFS	40,000
u	Active	C135TK	Flying Hours Funded	3400	021A	OFS	7,000
u	Active	C135VR	Flying Hours Funded	3400	011C	OFS	700
u	Active	C135WR	Flying Hours Funded	3400	011C	OFS	3,300
u	Active	E003B0	Flying Hours Funded	3400	011C	OFS	1,000
u	Active	E003C0	Flying Hours Funded	3400	011C	OFS	500
u	Active	E008C0	Flying Hours Funded	3400	011C	OFS	600
u	Active	F015E0	Flying Hours Funded	3400	011A	OFS	6,000
u	Active	F016C0	Flying Hours Funded	3400	011A	OFS	6,000
u	Active	H060GH	Flying Hours Funded	3400	011C	OFS	750

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**REQUEST APPROPRIATION SUMMARY OF PRICE/PROGRAM GROWTH**  
**Budget Year (FY 2017)**

	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
101 EXECUTIVE GENERAL SCHEDULE	50,014	0	1.23%	613	5,897	56,524	0	1.52%	859	8,999	66,382
103 WAGE BOARD	1,561	0	1.23%	19	-1,580	0	0	1.52%	0	0	0
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	455	0	1.23%	5	-460	0	0	1.52%	0	0	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	52,030	0		637	3,857	56,524	0		859	8,999	66,382
<b><u>TRAVEL</u></b>											
308 TRAVEL OF PERSONS	247,037	0	1.70%	4,200	73,225	324,462	0	1.80%	5,841	105,678	435,981
TOTAL TRAVEL	247,037	0		4,200	73,225	324,462	0		5,841	105,678	435,981
<b><u>DWCF SUPPLIES AND MATERIALS</u></b>											
401 DLA ENERGY (FUEL PRODUCTS)	1,667,740	0	-7.30%	-121,745	1,014,449	2,560,444	0	-8.20%	-209,957	-861,561	1,488,926
414 AF CONSOLIDATED SUSTAINMENT - AG	1,005,390	0	-1.67%	-16,791	272,811	1,261,410	0	0.96%	12,109	-478,643	794,876
418 AIR FORCE RETAIL SUPPLY	296,583	0	0.23%	681	137,062	434,326	0	3.61%	15,679	-79,677	370,328
TOTAL DWCF SUPPLIES AND MATERIALS	2,969,713	0		-137,855	1,424,322	4,256,180	0		-182,169	-1,419,881	2,654,130
<b><u>DWCF EQUIPMENT PURCHASES</u></b>											
505 AIR FORCE FUND EQUIPMENT	2,783	0	0.00%	0	8,045	10,828	0	0.00%	0	0	10,828
TOTAL DWCF EQUIPMENT PURCHASES	2,783	0		0	8,045	10,828	0		0	0	10,828
<b><u>OTHER FUND PURCHASES</u></b>											
647 DISA ENTERPRISE COMPUTING CENTERS	11,917	0	-10.01%	-1,193	41,290	52,014	0	-10.00%	-5,201	5,201	52,014
661 AF CONSOLIDATED SUSTAINMENT AG-MAINT	652,050	0	-3.09%	-20,148	370,807	1,002,709	0	-1.11%	-11,131	-510,579	480,999

OCO Exhibit OP-32 Appropriation Summary of Price/Program Growth

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**REQUEST APPROPRIATION SUMMARY OF PRICE/PROGRAM GROWTH**  
**Budget Year (FY 2017)**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
671 DISN SUBSCRIPTION SERVICES (DSS)	184,917	0	-9.29%	-17,179	92,898	260,636	0	-7.00%	-18,244	225,544	467,936
693 DFAS FINANCIAL OPERATIONS (AF)	30,146	0	-8.36%	-2,520	23,399	51,025	0	3.04%	1,551	4,249	56,825
TOTAL OTHER FUND PURCHASES	879,030	0		-41,040	528,394	1,366,384	0		-33,025	-275,585	1,057,774
<b><u>TRANSPORTATION</u></b>											
703 JCS EXERCISES	62,120	0	-0.30%	-186	-60,948	986	0	-9.00%	-89	217,659	218,556
705 AMC CHANNEL CARGO	201	0	2.00%	4	-205	0	0	1.80%	0	0	0
707 AMC TRAINING	1,590,632	0	-2.60%	-41,356	38,495	1,587,771	0	-9.40%	-149,250	104,122	1,542,643
708 MSC CHARTED CARGO	67	0	-2.10%	-1	-66	0	0	5.40%	0	0	0
771 COMMERCIAL TRANSPORTATION	160,114	0	1.70%	2,720	148,058	310,892	0	1.80%	5,596	-198,596	117,892
TOTAL TRANSPORTATION	1,813,134	0		-38,819	125,334	1,899,649	0		-143,743	123,185	1,879,091
<b><u>OTHER PURCHASES</u></b>											
913 PURCHASED UTILITIES (NON-DWCF)	79,380	0	1.70%	1,349	-26,404	54,325	0	1.80%	978	-978	54,325
914 PURCHASED COMMUNICATIONS (NON-DWCF)	562,572	0	1.70%	9,564	-508,180	63,956	0	1.80%	1,151	4,240	69,347
915 RENTS (NON-GSA)	4,572	0	1.70%	78	796	5,446	0	1.80%	98	14,402	19,946
917 POSTAL SERVICES (U.S.P.S.)	134	0	1.70%	2	-136	0	0	1.80%	0	0	0
920 SUPPLIES AND MATERIALS (NON-DWCF)	188,471	0	1.70%	3,204	-151,917	39,758	0	1.80%	716	14,956	55,430
921 PRINTING AND REPRODUCTION	341	0	1.70%	6	-347	0	0	1.80%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	218,742	0	1.70%	3,719	-116,690	105,771	0	1.80%	1,903	18,062	125,736
923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	167,087	0	1.70%	2,843	-49,637	120,293	0	1.80%	2,165	-7,945	114,513
925 EQUIPMENT PURCHASES (NON-FUND)	84,113	0	1.70%	1,428	42,733	128,274	0	1.80%	2,309	49,591	180,174
927 AIR DEFENSE CONTRACTS SPACE SUPPORT	16,771	0	1.70%	285	-17,056	0	0	1.80%	0	0	0
930 OTHER DEPOT MAINT (NON-DWCF)	904,033	0	1.70%	15,369	281,713	1,201,115	0	1.80%	21,621	372,873	1,595,609

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**Budget Year (FY 2017)**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
932 MANAGEMENT AND PROFESSIONAL SUP SVS	103,509	0	1.70%	1,760	-38,615	66,654	0	1.80%	1,199	-1,199	66,654
933 STUDIES, ANALYSIS, AND EVALUATIONS	14,760	0	1.70%	251	-15,011	0	0	1.80%	0	0	0
934 ENGINEERING AND TECHNICAL SERVICES	57,471	0	1.70%	976	-41,015	17,432	0	1.80%	314	7,236	24,982
937 LOCALLY PURCHASED FUEL (NON-SF)	114	0	-7.30%	-8	-106	0	0	-8.20%	0	0	0
955 OTHER COSTS-MEDICAL CARE	26	0	3.70%	1	-27	0	0	3.80%	0	0	0
957 OTHER COSTS-LANDS AND STRUCTURES	70,027	0	1.70%	1,192	-5,892	65,327	0	1.80%	1,176	-22,236	44,267
959 OTHER COSTS-INSURANCE CLAIMS & INDEM	667	0	1.70%	11	-678	0	0	1.80%	0	0	0
960 OTHER COSTS-INTEREST & DIVIDENDS	22	0	1.70%	0	-22	0	0	1.80%	0	0	0
964 OTHER COSTS-SUBSIST & SUPT OF PERS	11,647	0	1.70%	197	-11,844	0	0	1.80%	0	0	0
985 RESEARCH AND DEVELOPMENT CONTRACTS	10,103	0	0.00%	0	-10,103	0	0	0.00%	0	0	0
987 OTHER INTRA-GOVERNMENTAL PURCHASES	90,333	0	1.70%	1,535	-91,859	9	0	1.80%	0	0	9
989 OTHER SERVICES	731,033	0	1.70%	12,428	171,739	915,200	0	1.80%	16,473	111,979	1,043,652
TOTAL OTHER PURCHASES	3,315,928	0		56,190	-588,558	2,783,560	0		50,103	560,981	3,394,644
<b>GRAND TOTAL</b>	<b>9,279,655</b>	<b>0</b>		<b>-156,687</b>	<b>1,574,619</b>	<b>10,697,587</b>	<b>0</b>		<b>-302,134</b>	<b>-896,623</b>	<b>9,498,830</b>

OCO Exhibit OP-32 Appropriation Summary of Price/Program Growth



**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**FACILITIES SUSTAINMENT AND RESTORATION/MODERNIZATION (FSRM)**  
**Budget Year (FY 2017)**

<u>Project</u>	<u>Category</u>	<u>Location</u>	<u>Cost</u>
Maintain Operations and Training Facilities	Critical Infrastructure Maintenance	Al Udeid, Qatar	\$5,525
Repair Operations and Training Facilities	Critical Infrastructure Maintenance	Al Udeid, Qatar	\$5,525
Maintain Production and Maintenance Facilities	Critical Infrastructure Maintenance	Al Udeid, Qatar	\$2,475
Repair Production and Maintenance Facilities	Critical Infrastructure Maintenance	Al Udeid, Qatar	\$2,475
Maintain Utility Systems	Critical Infrastructure Maintenance	Al Udeid, Qatar	\$3,249
Maintain Dormitories and Dining Facilities	Critical Infrastructure Maintenance	Al Udeid, Qatar	\$1,238
Maintain Operations and Training Facilities	Critical Infrastructure Maintenance	Al Dhafra, UAE	\$679
Repair Operations and Training Facilities	Critical Infrastructure Maintenance	Al Dhafra, UAE	\$679
Maintain Production and Maintenance Facilities	Critical Infrastructure Maintenance	Al Dhafra, UAE	\$302
Repair Production and Maintenance Facilities	Critical Infrastructure Maintenance	Al Dhafra, UAE	\$302
Maintain Utility Systems	Critical Infrastructure Maintenance	Al Dhafra, UAE	\$396
Maintain Operations and Training Facilities	Critical Infrastructure Maintenance	Ali Al Saleem, Kuwait	\$543
Repair Operations and Training Facilities	Critical Infrastructure Maintenance	Ali Al Saleem, Kuwait	\$543
Maintain Production and Maintenance Facilities	Critical Infrastructure Maintenance	Ali Al Saleem, Kuwait	\$241
Repair Production and Maintenance Facilities	Critical Infrastructure Maintenance	Ali Al Saleem, Kuwait	\$241
Maintain Utility Systems	Critical Infrastructure Maintenance	Ali Al Saleem, Kuwait	\$317
Maintain Operations and Training Facilities	Critical Infrastructure Maintenance	Thumrait, Oman	\$794
Repair Operations and Training Facilities	Critical Infrastructure Maintenance	Thumrait, Oman	\$794
Maintain Production and Maintenance Facilities	Critical Infrastructure Maintenance	Thumrait, Oman	\$353
Repair Production and Maintenance Facilities	Critical Infrastructure Maintenance	Thumrait, Oman	\$353
Maintain Utility Systems	Critical Infrastructure Maintenance	Thumrait, Oman	\$463
Maintain Operations and Training Facilities	Critical Infrastructure Maintenance	Eskan Village, Saudi Arabia	\$441
Repair Operations and Training Facilities	Critical Infrastructure Maintenance	Eskan Village, Saudi Arabia	\$441
Maintain Production and Maintenance Facilities	Critical Infrastructure Maintenance	Eskan Village, Saudi Arabia	\$196
Repair Production and Maintenance Facilities	Critical Infrastructure Maintenance	Eskan Village, Saudi Arabia	\$196
Maintain Utility Systems	Critical Infrastructure Maintenance	Eskan Village, Saudi Arabia	\$257
Maintain Operations and Training Facilities	Critical Infrastructure Maintenance	Bagram, Afghanistan	\$1,808
Repair Operations and Training Facilities	Critical Infrastructure Maintenance	Bagram, Afghanistan	\$1,808
Maintain Production and Maintenance Facilities	Critical Infrastructure Maintenance	Bagram, Afghanistan	\$804
Repair Production and Maintenance Facilities	Critical Infrastructure Maintenance	Bagram, Afghanistan	\$804
Maintain Utility Systems	Critical Infrastructure Maintenance	Bagram, Afghanistan	\$1,056

OCO Exhibit FSRM Requirements

**DEPARTMENT OF THE AIR FORCE**  
**FY 2017 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**FACILITIES SUSTAINMENT AND RESTORATION/MODERNIZATION (FSRM)**  
**Budget Year (FY 2017)**

Improve Support Infrastructure	Critical Infrastructure Maintenance	Spangdahlem AB, Germany	\$2,500
Improve Airfield Infrastructure	Critical Infrastructure Maintenance	Powidz AB, Poland	\$2,000
Improve Airfield Infrastructure	Critical Infrastructure Maintenance	Campia Turzii, Romania	\$1,100
Improve Airfield Infrastructure	Critical Infrastructure Maintenance	Campia Turzii, Romania	\$2,100
Improve Airfield Infrastructure	Critical Infrastructure Maintenance	Campia Turzii, Romania	\$900
Improve Airfield Infrastructure	Critical Infrastructure Maintenance	RAF Fairford, United Kingdom	\$650
Improve Airfield Infrastructure	Critical Infrastructure Maintenance	RAF Fairford, United Kingdom	\$5,930
Improve Airfield Infrastructure	Critical Infrastructure Maintenance	RAF Fairford, United Kingdom	\$5,520
Improve Airfield Infrastructure	Critical Infrastructure Maintenance	RAF Fairford, United Kingdom	\$700
			\$56,700