

	<u>FY15</u>	<u>FY16</u>
O&M Total (\$B)	\$43.5	\$47.8
By Component	\$43.5	\$47.8
Active ¹	\$34.1	\$37.7
Reserve	\$3.0	\$3.1
Guard	\$6.4	\$7.0
By Activity (Total Force)	\$43.5	\$47.8
Flying Operations ¹	\$17.6	\$19.3
Civilian Pay ¹	\$10.6	\$11.1
Installation Support & FSRM	\$5.9	\$6.7
Space/Other Combat Forces	\$5.7	\$6.2
Logistics Ops & AF-Wide Spt ¹	\$2.1	\$2.2
Mobility Forces	\$0.7	\$1.2
Training and Recruiting	\$0.9	\$1.0
MILCON Total (\$B)	\$1.0	\$1.6
Active	\$0.9	\$1.4
Reserve	\$0.0	\$0.1
Guard	\$0.1	\$0.1
MFH Total (\$B)	\$0.3	\$0.5
MFH-Construction	\$0.0	\$0.2
MFH-O&M	\$0.3	\$0.3
BRAC Total (\$B)	\$0.1	\$0.1

	<u>FY15</u>	<u>FY16</u>
Procurement (\$B)	\$19.0	\$25.3
Aircraft	\$12.0	\$15.6
Space ⁶	-	\$2.6
Missile	\$3.8	\$2.1
Ammunition	\$0.7	\$1.8
Other	\$2.5	\$3.2
RDT&E³ (\$B)	\$16.1	\$18.0

Procurement Quantity

	112	Weapons	13,167
Aircraft			
F-35A	44	JDAM	6,341
KC-46A	12	AGM-114 Hellfire	3,756
MC-130J	8	AIM-9X Sidewinder	506
MQ-9A	29	AIM-120 AMRAAM	262
HC-130J	5	AGM-158 JASSM	360
C-130J	14	SDB II	1,942
Space	6		
EELV	5		
GPS III	1		



<http://www.saffm.hq.af.mil/budget>

UNITED STATES AIR FORCE

FISCAL YEAR 2016 BUDGET OVERVIEW



KEY THEMES

Air Force Mission

Fly, Fight and Win...in Air, Space and Cyberspace

Air Force Vision

The World's Greatest Air Force

Powered by Airmen, Fueled by Innovation

5 Core Missions

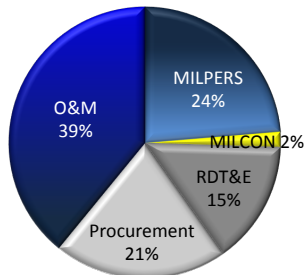
Air and Space Superiority
Intelligence, Surveillance, and Reconnaissance (ISR)

Rapid Global Mobility

Global Strike

Command and Control

FY16 President's Budget Request



SUMMARY LEVEL

	FY15	FY16
AF "BLUE" Total (\$B)	\$108.8	\$122.2
By Appropriation		
O&M ¹	\$43.5	\$47.8
MILPERS ²	\$28.8	\$29.0
MILCON	\$1.0	\$1.6
MFH	\$0.3	\$0.5
Procurement	\$19.0	\$25.3
RDT&E	\$16.1	\$18.0
BRAC	\$0.1	\$0.1
By Component		
Active	\$94.1	\$106.8
Reserve	\$4.9	\$4.9
Guard	\$9.8	\$10.5
Total Installations		
Major Installations	79	79
Minor Installations	77	77
Total Force		
Total Aircraft Inventory ⁵	4,956	4,919
Flying Hours (K)	1,203	1,220

1 Includes Environmental & Working Capital Fund & base to OCO transfer

2 Includes Medicare Eligible Retiree Health Care

3 Excludes Civilian Pay

4 Includes RDT&E

5 Does not include RPA control stations or aerial drones/targets a/c

6 New appropriation for FY16

PERSONNEL FACTS

	FY15	FY16
Personnel Total (\$B)	\$40.9	\$41.5
Military Pay²		
Active	\$23.7	\$23.8
Reserve	\$1.8	\$1.8
Guard	\$3.3	\$3.4
Civilian Pay		
Active ⁴	\$8.3	\$8.7
Reserve	\$1.2	\$1.2
Guard	\$2.1	\$2.2
Authorized Manpower		
Military	668.4	674.5
Active	313.0	317.0
Reserve	67.1	69.2
Guard	105.0	105.5
Civilian	183.3	182.8
Active ⁴	146.2	145.2
Reserve	13.7	13.9
Guard	23.4	23.8
<i>Military Pay Raise</i>	<i>1.0%</i>	<i>1.3%</i>
<i>BAH Increase</i>	<i>1.9%</i>	<i>1.5%</i>
<i>BAS Increase</i>	<i>2.9%</i>	<i>3.4%</i>
<i>Civilian Pay Raise</i>	<i>1.0%</i>	<i>1.3%</i>

Numbers may not add due to rounding