

# DEPARTMENT OF THE AIR FORCE



**Fiscal Year (FY) 2016 Budget Estimates**

**February 2015**

**OPERATION AND MAINTENANCE, AIR NATIONAL GUARD**

**VOLUME II**



**TABLE OF CONTENTS**

Aerospace Control Alert (ACA)..... 1  
OP-31 Spares and Repair Parts..... 3  
PB-28 Funds Budgeted for Environmental Quality..... 4  
PB-45 Depot Maintenance Program..... 6



**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**AEROSPACE CONTROL ALERT**

<b>AEROSPACE CONTROL ALERT -- HOMELAND AIR DEFENSE</b>						
<b>Section I. Aerospace Control Alert (ACA):</b> Aerospace Control Alert operations encompass those actions required to maintain peacetime control of U.S. and Canadian airspace. NORAD is charged with the Aerospace Warning and Control mission and Integrated Tactical/Warning Attack assessment for North America. PACOM is responsible for this mission set to maintain Aerospace Control for the State of Hawaii. ACA force structure is utilized to accomplish both the NORAD and US Northern Command (US NORTHCOM) and Pacific Command ( US PACOM) homeland defense mission sets. The Air National Guard provides the force structure to fulfill the mission needs for 15 of the 16 ACA sites.						
<b>A. Appropriation: Military Personnel</b>	<b>FY 2014 Actuals</b>	<b>FY 2015 Enacted</b>	<b>FY 2015 (Amended)</b>	<b>FY 2016 PB (Funded)</b>	<b>Delta: Requirement to FY 2016 Funded</b>	<b>FY 2016 PB (Requirement)</b>
End Strength, ANG	995	970	970	982	-	982
End Strength, Active Air Force	-	-	-	-	-	-
End Strength, Air Force Reserve	-	-	-	-	-	-
Military Personnel Costs	114,162	109,261	109,261	111,799		111,799
<b>B. Appropriation: MERHC</b>	<b>FY 2014 Actuals</b>	<b>FY 2015 Enacted</b>	<b>FY 2015 (Amended)</b>	<b>FY 2016 PB (Funded)</b>	<b>Delta: Requirement to FY 2016 Funded</b>	<b>FY 2016 PB (Requirement)</b>
Military Personnel Costs						
<b>C. Appropriation: Operation &amp; Maintenance</b>	<b>FY 2014 Actuals</b>	<b>FY 2015 Enacted</b>	<b>FY 2015 (Amended)</b>	<b>FY 2016 PB (Funded)</b>	<b>Delta: Requirement to FY 2016 Funded</b>	<b>FY 2016 PB (Requirement)</b>
End Strength	n/a	n/a	n/a	n/a	n/a	n/a
Flying Hour Costs, ANG	20,932	11,618	11,618	19,053	-	19,053
Flying Hour Costs -- Active Air Force	-	-	-	-	-	-
Flying Hour Costs -- Air Force Reserve	-	-	-	-	-	-
Flying Hour Costs -- Total	20,932	11,618	11,618	19,053	-	19,053
Other Mission Costs--Total, ANG	8,068	8,452	8,452	8,599	-	8,599
Other Mission Costs--Active Air Force	-	-	-	-	-	-
Other Mission Costs--Air Force Reserve	-	-	-	-	-	-
Other Mission Costs -- Total	8,068	8,452	8,452	8,599	-	8,599
<b>D. Appropriation: Military Construction, ANG</b>	<b>FY 2014 Actuals</b>	<b>FY 2015 Enacted</b>	<b>FY 2015 (Amended)</b>	<b>FY 2016 PB (Funded)</b>	<b>Delta: FY 2016 to FY 2016</b>	<b>FY 2016 PB (Requirement)</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**AEROSPACE CONTROL ALERT**

**Section II. Command and Control:** Operational Command and Control (C2) for Homeland Air Defense is provided by CONR-1AF (AFNORTH) for the Continental United States. CONR-1AF (AFNORTH) is structured and designated as a Component Numbered Air Force (c-NAF) providing C2 through the 601 Air and Space Operations Center (AOC) and AFFOR STAFF, two aligned Air Defense Sectors, and the Joint Air Defense Operations Center (JADOC) for the NORAD and US NORTHCOM mission sets. The 101 IOF (PEC 53056F) provides operational support to the 601 AOC. The 169 Air Control and Warning Squadron (ACWS) and 154 OSS, provide C2 over the Hawaiian AOR under USPACOM. The 176 Air Control Squadron (ACS) provides C2 for Alaska under NORAD. Additionally, radars and radios in the southern region are provided by the 140 ADS in Puerto Rico.

A. Appropriation: Military Personnel, ANG	FY 2014 Actuals	FY 2015 Enacted	FY 2015 (Amended)	FY 2016 PB (Funded)	Delta: Requirement to FY 2016 Funded	FY 2016 PB (Requirement)
End Strength	1,091	1,088	1,088	1,084	-	1,084
Military Personnel Costs	128,824	126,864	126,864	127,196	-	127,196
B. Appropriation: MERHC	FY 2014 Actuals	FY 2015 Enacted	FY 2015 (Amended)	FY 2016 PB (Funded)	Delta: Requirement to FY 2016 Funded	FY 2016 PB (Requirement)
Military Personnel Costs		-			-	
C. Appropriation: Operation & Maintenance, ANG	FY 2014 Actuals	FY 2015 Enacted	FY 2015 (Amended)	FY 2016 PB (Funded)	Delta: Requirement to FY 2016 Funded	FY 2016 PB (Requirement)
End Strength (SAG 011G--Mission Support)	233	130	130	130	-	130
Mission Costs: (SAG 011G--Mission Support)	39,923	25,274	25,274	28,283	-	28,283

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**SPARES AND REPAIR PARTS**

	<u>FY 2014</u>		<u>FY 2015</u>		<u>FY 2016</u>		<u>FY 2015 - FY 2016</u> <u>Change</u>	
	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>
<b>Depot Level Repairables (DLRs)</b>								
Airframes	890	\$517	874	\$637	866	\$780	-8	\$143
<b>Total</b>		<b>\$517</b>		<b>\$637</b>		<b>\$780</b>		<b>\$143</b>
<b>Consumables</b>								
Airframes	890	\$134	874	\$151	866	\$173	-8	\$22
<b>Total</b>		<b>\$134</b>		<b>\$151</b>		<b>\$173</b>		<b>\$22</b>

**Airframe changes FY 2015 to FY 2016** -5

+8 F-15C, -12 F-15D, -4 KC-135R

**Depot Level Repairables and Consumables changes FY 2015 to FY 2016**

Changes due to aircraft force changes.

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**

	<u>FY 14</u> <u>Actuals</u>	<u>FY 15</u> <u>Estimate</u>	<u>FY 16</u> <u>Estimate</u>	<u>Change</u> <u>FY15/16</u>
<b><u>ENVIRONMENTAL QUALITY - TOTAL</u></b>	<b>20,261</b>	<b>34,446</b>	<b>33,874</b>	<b>-572</b>
<b>1. Environmental Compliance</b>	<b>19,434</b>	<b>30,379</b>	<b>29,832</b>	<b>-547</b>
<b>A. Manpower</b>	<b>10,865</b>	<b>18,753</b>	<b>18,212</b>	<b>-541</b>
<b>B. Air Stationary and Mobile Resources</b>	<b>94</b>	<b>107</b>	<b>107</b>	<b>0</b>
<b>C. Water</b>	<b>982</b>	<b>1730</b>	<b>1730</b>	<b>0</b>
c1. Stormwater	608	888	888	0
c2. Wastewater	135	434	434	0
c3. Safe Drinking Water	7	0	0	0
c4. Spill Prevention and Response/ASTs	232	408	408	0
<b>D. Planning</b>	<b>2,395</b>	<b>3,194</b>	<b>3,192</b>	<b>-2</b>
<b>E. Toxic Substances</b>	<b>44</b>	<b>232</b>	<b>231</b>	<b>-1</b>
e1. Controlled Substances	44	0	0	0
e2. EPCRA Reporting (TRI and Tier I&II)	0	232	231	-1
<b>F. Storage and Disposal</b>	<b>2,017</b>	<b>2,677</b>	<b>2,676</b>	<b>-1</b>
f1. USTs (RCRA - I)	6	6	6	0
f2. Hazardous Waste (RCRA - C)	2,011	2,648	6,647	-1
f3. Solid Waste (RCRA - D)	0	23	23	0
<b>G. Compliance Related Cleanup-Other compliance related Assessment and Cleanup</b>	<b>222</b>	<b>305</b>	<b>305</b>	<b>0</b>
<b>H. Compliance Cross-Cutting Programs</b>	<b>1,039</b>	<b>690</b>	<b>690</b>	<b>0</b>
h1. Geospatial Information Systems (GIS) and Information Technology (IT)	0	0	0	0
h2. Multi-Program Management	689	277	277	0
h3. Compliance Education and Training	350	413	413	0
<b>I. Compliance Other- Miscellaneous Activities</b>	<b>1,776</b>	<b>2,691</b>	<b>2,689</b>	<b>-2</b>

Exhibit PB-28 Funds Budgeted for Environmental Quality



**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**

<b>2. Pollution Prevention</b>	<b>504</b>	<b>1,551</b>	<b>1,525</b>	<b>-26</b>
<b>A. Pollution Prevention Manpower</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B. Pollution Prevention Projects</b>	<b>74</b>	<b>203</b>	<b>199</b>	<b>-4</b>
b1. Hazardous Material/ Hazardous and Solid Waste Reduction	74	203	199	-4
b2. Air Pollution Reduction	0	0	0	0
b3. Water Pollution Reduction	0	0	0	0
<b>C. Pollution Prevention Other- Miscellaneous Pollution Prevention Activities</b>	<b>430</b>	<b>1,348</b>	<b>1,326</b>	<b>-22</b>
<b>3. Environmental Conservation</b>	<b>323</b>	<b>2,516</b>	<b>2,517</b>	<b>1</b>
<b>A. Natural Resources Manpower</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B. Cultural Resources Manpower</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. Listed and At-Risk Species</b>	<b>62</b>	<b>523</b>	<b>523</b>	<b>0</b>
c1. Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	62	520	520	0
c2. Marine Mammal Protection	0	3	3	0
<b>D. Intergrated Natural Resource Planning</b>	<b>102</b>	<b>901</b>	<b>902</b>	<b>1</b>
<b>E. Wetlands</b>	<b>18</b>	<b>62</b>	<b>62</b>	<b>0</b>
<b>F. Natural Resources Other</b>	<b>48</b>	<b>218</b>	<b>218</b>	<b>0</b>
<b>G. Conservation Cross-Cutting Programs</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>
<b>H. Historic Structures</b>	<b>26</b>	<b>125</b>	<b>125</b>	<b>0</b>
<b>I. Archaeology</b>	<b>46</b>	<b>382</b>	<b>382</b>	<b>0</b>
i1. Archeological/Curation	41	343	343	0
i2. Tribal Consultation/Repatriation	5	39	39	0
<b>J. Cultural Resources Other</b>	<b>21</b>	<b>302</b>	<b>302</b>	<b>0</b>

Exhibit PB-28 Funds Budgeted for Environmental Quality

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

**FY 2014**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>						
<b>Contractor Logistics Support (CLS)</b>						
<b>Aircraft</b>						
<u>A-10</u>						
Other						
TOA Funded	3.508	0.937	0.790	0.000	0.396	0.000
TOA Required	3.508	0.937	4.122	3.975	4.834	5.018
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-3.332</b>	<b>-3.975</b>	<b>-4.438</b>	<b>-5.018</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.539	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.539</b>	<b>0.000</b>
<u>C-130</u>						
Other						
TOA Funded	14.746	16.406	18.941	21.976	25.485	33.553
TOA Required	14.746	16.406	18.941	21.976	27.918	33.553
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-2.433</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	2.433	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.433</b>	<b>0.000</b>
<u>C-130 (AE2100)</u>						
Engine						
TOA Funded	7.810	11.887	10.904	16.585	16.036	27.023
TOA Required	7.810	11.887	10.904	17.743	19.526	27.023
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-1.158</b>	<b>-3.490</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	3.490	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.490</b>	<b>0.000</b>
<u>C-130 (T56)</u>						
Engine						
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

Exhibit PB-45 Depot Maintenance Program

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>Aircraft (Continued)</b>							
<u>C-17</u>							
Basic Aircraft							
Units Funded	6	0	8	5	3	0	2
Units Required	6	0	8	5	3	0	2
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	5.755	0.000	37.629	22.883	13.963	0.000	9.628
TOA Required	5.755	4.502	39.160	25.281	16.079	0.000	12.044
<b>Delta</b>	<b>0.000</b>	<b>-4.502</b>	<b>-1.531</b>	<b>-2.398</b>	<b>-2.116</b>	<b>0.000</b>	<b>-2.416</b>
Other							
TOA Funded	46.040	26.589	38.975	39.115	85.888	89.323	86.110
TOA Required	46.040	132.022	79.965	85.412	86.791	89.323	90.232
<b>Delta</b>	<b>0.000</b>	<b>-105.433</b>	<b>-40.990</b>	<b>-46.297</b>	<b>-0.903</b>	<b>0.000</b>	<b>-4.122</b>
Software							
TOA Funded	0.549	0.000	0.000	4.281	4.281	4.580	4.281
TOA Required	0.549	3.410	3.936	4.428	4.503	4.580	4.657
<b>Delta</b>	<b>0.000</b>	<b>-3.410</b>	<b>-3.936</b>	<b>-0.147</b>	<b>-0.222</b>	<b>0.000</b>	<b>-0.376</b>
<u>C-17 (F117)</u>							
Engine							
Units Funded	17	14	13	14	11	11	10
Units Required	17	14	13	14	11	11	10
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	28.399	51.156	43.971	49.533	56.110	57.989	56.489
TOA Required	28.399	55.837	44.073	49.536	56.115	57.989	56.498
<b>Delta</b>	<b>0.000</b>	<b>-4.681</b>	<b>-0.102</b>	<b>-0.003</b>	<b>-0.005</b>	<b>0.000</b>	<b>-0.009</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>Aircraft (Continued)</b>							
<u>C-21</u>							
Basic Aircraft							
Units Funded	0	0	1	1	1	1	1
Units Required	0	0	1	1	1	1	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	1.227	0.207	0.606	0.848	1.079	0.832	1.128
TOA Required	1.227	0.606	0.616	0.877	1.134	0.890	1.227
<b>Delta</b>	<b>0.000</b>	<b>-0.399</b>	<b>-0.010</b>	<b>-0.029</b>	<b>-0.055</b>	<b>-0.058</b>	<b>-0.099</b>
Other							
TOA Funded	1.370	0.834	0.916	0.940	0.948	0.967	1.582
TOA Required	1.370	0.875	0.931	0.972	0.998	1.034	1.722
<b>Delta</b>	<b>0.000</b>	<b>-0.041</b>	<b>-0.015</b>	<b>-0.032</b>	<b>-0.050</b>	<b>-0.067</b>	<b>-0.140</b>
<u>C-21 (TFE731-2-2B)</u>							
Engine							
Units Funded	0	0	3	3	3	3	3
Units Required	0	0	3	3	3	3	3
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	2.517	0.000	1.221	1.258	1.295	1.334	1.374
TOA Required	2.517	1.206	1.242	1.301	1.362	1.427	1.495
<b>Delta</b>	<b>0.000</b>	<b>-1.206</b>	<b>-0.021</b>	<b>-0.043</b>	<b>-0.067</b>	<b>-0.093</b>	<b>-0.121</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>Aircraft (Continued)</b>							
<u>C-38</u>							
Basic Aircraft							
TOA Funded	1.410	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	1.410	1.801	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>-1.801</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other							
TOA Funded	1.850	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	1.850	2.120	0.535	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>-2.120</b>	<b>-0.535</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>C-38 (TFE731-2-2B)</u>							
Engine							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>C-38 (TFE731-40-200G)</u>							
Engine							
Units Funded	0	0	0	0	2	2	2
Units Required	0	2	2	2	2	2	2
<b>Delta</b>	<b>0</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	0.850	0.000	0.000	0.000	0.094	0.094	0.094
TOA Required	0.850	0.087	0.096	0.097	0.099	0.101	0.102
<b>Delta</b>	<b>0.000</b>	<b>-0.087</b>	<b>-0.096</b>	<b>-0.097</b>	<b>-0.005</b>	<b>-0.007</b>	<b>-0.008</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.005	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.005</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>Aircraft (Continued)</b>							
<u>C-40</u>							
Basic Aircraft							
Units Funded	0	0	1	2	0	1	2
Units Required	0	0	1	2	0	1	2
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	4.835	4.079	5.211	8.581	3.792	7.245	10.674
TOA Required	4.835	4.826	5.300	8.875	3.988	7.751	11.611
<b>Delta</b>	<b>0.000</b>	<b>-0.747</b>	<b>-0.089</b>	<b>-0.294</b>	<b>-0.196</b>	<b>-0.506</b>	<b>-0.937</b>
Other							
TOA Funded	13.692	15.928	13.659	14.273	14.916	15.588	16.289
TOA Required	13.692	16.204	13.890	14.763	15.690	16.674	17.722
<b>Delta</b>	<b>0.000</b>	<b>-0.276</b>	<b>-0.231</b>	<b>-0.490</b>	<b>-0.774</b>	<b>-1.086</b>	<b>-1.433</b>
<u>C-40 (T56)</u>							
Engine							
Units Funded	0	0	1	1	1	1	1
Units Required	0	0	1	1	1	1	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	0.000	0.000	0.001	0.001	0.001	0.001	0.001
TOA Required	0.000	0.001	0.001	0.001	0.001	0.001	0.001
<b>Delta</b>	<b>0.000</b>	<b>-0.001</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>C-5</u>							
Other							
TOA Funded	4.413	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	4.413	1.060	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>-1.060</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>Aircraft (Continued)</b>							
<u>E-8</u>							
Basic Aircraft							
Units Funded	6	7	9	10	11	6	9
Units Required	6	7	10	10	11	8	11
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>-2</b>	<b>-2</b>
Units Funded Supplemental	0	0	0	0	0	2	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
TOA Funded	167.112	130.702	174.065	150.888	157.983	144.704	182.705
TOA Required	167.112	156.896	181.860	178.732	209.137	174.687	224.050
<b>Delta</b>	<b>0.000</b>	<b>-26.194</b>	<b>-7.795</b>	<b>-27.844</b>	<b>-51.154</b>	<b>-29.983</b>	<b>-41.345</b>
TOA Funded Supplemental	73.241	29.098	16.253	97.529	51.153	28.704	0.000
TOA Required Supplemental	73.241	29.098	16.253	69.685	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>27.844</b>	<b>51.153</b>	<b>28.704</b>	<b>0.000</b>
Other							
TOA Funded	92.955	92.237	106.699	74.217	67.059	78.816	76.612
TOA Required	92.955	93.346	153.298	160.661	120.745	125.051	129.730
<b>Delta</b>	<b>0.000</b>	<b>-1.109</b>	<b>-46.599</b>	<b>-86.444</b>	<b>-53.686</b>	<b>-46.235</b>	<b>-53.118</b>
TOA Funded Supplemental	0.000	0.000	0.000	20.497	53.686	43.022	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.497</b>	<b>53.686</b>	<b>43.022</b>	<b>0.000</b>
Support Equipment							
TOA Funded	2.970	0.000	3.179	3.298	3.422	1.915	0.000
TOA Required	2.970	0.000	3.179	3.298	3.422	3.549	3.682
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-1.634</b>	<b>-3.682</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>Aircraft (Continued)</b>							
<u>F-15</u>							
Other							
TOA Funded	15.154	11.341	12.656	13.019	13.523	14.531	15.703
TOA Required	15.154	12.299	12.656	13.019	13.523	14.531	15.703
<b>Delta</b>	<b>0.000</b>	<b>-0.958</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software							
TOA Funded	0.000	0.000	0.001	0.002	0.002	0.002	0.002
TOA Required	0.000	0.001	0.001	0.002	0.002	0.002	0.002
<b>Delta</b>	<b>0.000</b>	<b>-0.001</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>F-16</u>							
Other							
TOA Funded	3.891	4.696	4.106	4.355	4.610	4.891	5.079
TOA Required	3.891	4.698	4.106	4.355	4.610	4.891	5.079
<b>Delta</b>	<b>0.000</b>	<b>-0.002</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>F-22</u>							
Basic Aircraft							
Units Funded	0	4	3	2	2	2	2
Units Required	0	4	3	2	2	2	2
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	1.938	3.035	7.276	5.160	5.257	5.358	5.459
TOA Required	1.938	3.035	7.276	5.160	5.257	5.358	5.459
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other							
TOA Funded	62.763	55.354	63.228	66.027	60.271	61.371	64.137
TOA Required	62.763	57.320	63.228	66.027	60.271	61.371	64.137
<b>Delta</b>	<b>0.000</b>	<b>-1.966</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>Aircraft (Continued)</b>							
<u>F-22 (F119)</u>							
Engine							
Units Funded	12	13	0	0	0	0	0
Units Required	12	13	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	37.118	41.112	46.154	61.798	61.977	69.873	73.449
TOA Required	37.118	41.112	46.154	61.798	61.977	69.873	73.449
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>F-35</u>							
Other							
TOA Required	0.000	0.000	0.002	0.002	0.002	0.002	0.002
<u>HH-60</u>							
Other							
TOA Funded	0.523	0.000	0.587	1.719	2.478	2.664	2.737
TOA Required	0.523	0.612	0.587	1.719	2.606	2.664	2.737
<b>Delta</b>	<b>0.000</b>	<b>-0.612</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.128</b>	<b>0.000</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.128	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.128</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>Aircraft (Continued)</b>							
<u>MQ-1 Predator</u>							
Other							
TOA Funded	38.146	34.799	25.446	24.474	12.396	0.000	0.000
TOA Required	38.146	34.799	25.446	24.894	12.476	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.420</b>	<b>-0.080</b>	<b>0.000</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.420	0.080	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.420</b>	<b>0.080</b>	<b>0.000</b>	<b>0.000</b>
Software							
TOA Funded	2.305	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	2.305	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MQ-9 Reaper</u>							
Other							
TOA Funded	28.711	44.068	13.395	32.439	32.557	31.804	33.579
TOA Required	28.711	44.068	29.657	32.821	32.951	31.804	33.579
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-16.262</b>	<b>-0.382</b>	<b>-0.394</b>	<b>0.000</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	62.142	29.448	31.729	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>62.142</b>	<b>29.448</b>	<b>31.729</b>	<b>0.000</b>
Software							
TOA Funded	0.459	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.459	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>Aircraft (Continued)</b>							
<u>RC-26</u>							
Basic Aircraft							
Units Required	0	0	2	2	2	2	2
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>
TOA Funded	5.417	5.234	6.151	0.000	0.000	0.000	0.000
TOA Required	5.417	6.819	6.482	6.480	6.547	6.997	7.310
<b>Delta</b>	<b>0.000</b>	<b>-1.585</b>	<b>-0.331</b>	<b>-6.480</b>	<b>-6.547</b>	<b>-6.997</b>	<b>-7.310</b>
Other							
TOA Funded	4.349	4.048	4.179	0.000	0.000	0.000	0.000
TOA Required	4.349	4.102	4.259	4.461	4.673	4.893	5.127
<b>Delta</b>	<b>0.000</b>	<b>-0.054</b>	<b>-0.080</b>	<b>-4.461</b>	<b>-4.673</b>	<b>-4.893</b>	<b>-5.127</b>
<u>RPA SOC</u>							
Other							
TOA Funded	9.264	0.000	20.011	0.742	0.666	8.482	27.427
TOA Required	9.264	15.515	20.011	20.179	24.189	29.467	27.427
<b>Delta</b>	<b>0.000</b>	<b>-15.515</b>	<b>0.000</b>	<b>-19.437</b>	<b>-23.523</b>	<b>-20.985</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	19.437	23.523	20.985	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>19.437</b>	<b>23.523</b>	<b>20.985</b>	<b>0.000</b>
Software							
TOA Funded	6.941	0.000	4.355	0.119	0.000	0.000	5.243
TOA Required	6.941	8.046	4.355	4.562	4.778	5.005	5.243
<b>Delta</b>	<b>0.000</b>	<b>-8.046</b>	<b>0.000</b>	<b>-4.443</b>	<b>-4.778</b>	<b>-5.005</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	4.443	4.778	5.005	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.443</b>	<b>4.778</b>	<b>5.005</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

<b>Guard</b>	<u><b>FY 2014</b></u>	<u><b>FY 2015</b></u>	<u><b>FY 2016</b></u>	<u><b>FY 2017</b></u>	<u><b>FY 2018</b></u>	<u><b>FY 2019</b></u>	<u><b>FY 2020</b></u>
<b>Contractor Logistics Support (CLS)</b>							
<b>Aircraft (Continued)</b>							
<u>Test/Train</u>							
Other							
TOA Funded	54.985	87.151	63.921	64.736	66.260	67.795	68.967
TOA Required	54.985	98.680	63.973	65.736	67.329	68.933	70.620
<b>Delta</b>	<b>0.000</b>	<b>-11.529</b>	<b>-0.052</b>	<b>-1.000</b>	<b>-1.069</b>	<b>-1.138</b>	<b>-1.653</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.921	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.921</b>	<b>0.000</b>	<b>0.000</b>
Software							
TOA Funded	11.558	10.699	11.810	12.053	12.297	12.443	12.809
TOA Required	11.558	10.699	11.810	12.053	12.297	12.443	12.809
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Support Equipment							
TOA Funded	0.000	0.955	0.089	0.099	0.608	0.627	0.124
TOA Required	0.000	0.968	0.569	0.588	0.608	0.627	0.638
<b>Delta</b>	<b>0.000</b>	<b>-0.013</b>	<b>-0.480</b>	<b>-0.489</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.514</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>Aircraft Totals by Maintenance Type</b>							
Basic Aircraft							
Units Funded	12	11	22	20	20	10	16
Units Required	12	11	25	22	22	14	20
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-2</b>	<b>-2</b>	<b>-4</b>	<b>-4</b>
Units Funded Supplemental	0	0	0	0	0	2	0
Units Required Supplemental	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
TOA Funded	187.694	143.257	230.938	188.360	182.074	158.139	209.594
TOA Required	187.694	178.485	240.694	225.405	242.142	195.683	261.701
<b>Delta</b>	<b>0.000</b>	<b>-35.228</b>	<b>-9.756</b>	<b>-37.045</b>	<b>-60.068</b>	<b>-37.544</b>	<b>-52.107</b>
TOA Funded Supplemental	73.241	29.098	16.253	97.529	51.153	28.704	0.000
TOA Required Supplemental	73.241	29.098	16.253	69.685	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>27.844</b>	<b>51.153</b>	<b>28.704</b>	<b>0.000</b>
Engine							
Units Funded	29	27	17	18	18	17	16
Units Required	29	29	19	20	20	17	16
<b>Delta</b>	<b>0</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>0</b>	<b>0</b>
TOA Funded	76.694	104.155	102.251	129.175	135.513	156.314	163.637
TOA Required	76.694	110.130	102.470	130.476	139.080	156.414	171.169
<b>Delta</b>	<b>0.000</b>	<b>-5.975</b>	<b>-0.219</b>	<b>-1.301</b>	<b>-3.567</b>	<b>-0.100</b>	<b>-7.532</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	3.495	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.495</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>Aircraft Totals by Maintenance Type (Continued)</b>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	396.360	394.388	387.509	358.032	387.453	409.785	433.917
TOA Required	396.360	535.063	495.607	520.972	479.606	488.589	504.530
<b>Delta</b>	<b>0.000</b>	<b>-140.675</b>	<b>-108.098</b>	<b>-162.940</b>	<b>-92.153</b>	<b>-78.804</b>	<b>-70.613</b>
TOA Funded Supplemental	0.000	0.000	0.000	102.496	110.758	95.736	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>102.496</b>	<b>110.758</b>	<b>95.736</b>	<b>0.000</b>
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	21.812	10.699	16.166	16.455	16.580	17.025	22.335
TOA Required	21.812	22.156	20.102	21.045	21.580	22.030	22.711
<b>Delta</b>	<b>0.000</b>	<b>-11.457</b>	<b>-3.936</b>	<b>-4.590</b>	<b>-5.000</b>	<b>-5.005</b>	<b>-0.376</b>
TOA Funded Supplemental	0.000	0.000	0.000	4.443	4.778	5.005	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.443</b>	<b>4.778</b>	<b>5.005</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>Aircraft Totals by Maintenance Type (Continued)</b>							
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	2.970	0.955	3.268	3.397	4.030	2.542	0.124
TOA Required	2.970	0.968	3.748	3.886	4.030	4.176	4.320
<b>Delta</b>	<b>0.000</b>	<b>-0.013</b>	<b>-0.480</b>	<b>-0.489</b>	<b>0.000</b>	<b>-1.634</b>	<b>-4.196</b>
<b>Aircraft Totals</b>							
Units Funded	41	38	39	38	34	27	32
Units Required	41	40	44	42	36	31	36
<b>Delta</b>	<b>0</b>	<b>-2</b>	<b>-5</b>	<b>-4</b>	<b>-2</b>	<b>-4</b>	<b>-4</b>
Units Funded Supplemental	0	0	0	0	0	2	0
Units Required Supplemental	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
TOA Funded	685.530	653.454	740.132	695.419	725.650	743.805	829.607
TOA Required	685.530	846.802	862.621	901.784	886.438	866.892	964.431
<b>Delta</b>	<b>0.000</b>	<b>-193.348</b>	<b>-122.489</b>	<b>-206.365</b>	<b>-160.788</b>	<b>-123.087</b>	<b>-134.824</b>
TOA Funded Supplemental	73.241	29.098	16.253	204.468	170.184	129.445	0.000
TOA Required Supplemental	73.241	29.098	16.253	69.685	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>134.783</b>	<b>170.184</b>	<b>129.445</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>Electronics and Communications Systems</b>							
<u>Air Control Ops</u>							
Other							
TOA Funded	0.000	0.000	0.325	0.210	0.221	0.000	0.000
TOA Required	0.000	0.000	0.325	0.210	0.221	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Subassemblies							
TOA Funded	0.000	0.000	0.022	0.023	0.024	0.000	0.000
TOA Required	0.000	0.000	0.022	0.023	0.024	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>Command and Control</u>							
Other							
TOA Funded	0.000	0.000	0.104	0.125	0.108	0.109	0.112
TOA Required	0.000	0.153	0.104	0.125	0.108	0.109	0.112
<b>Delta</b>	<b>0.000</b>	<b>-0.153</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software							
TOA Funded	0.000	0.000	0.509	0.517	0.526	0.535	0.544
TOA Required	0.000	1.017	0.509	0.517	0.526	0.535	0.544
<b>Delta</b>	<b>0.000</b>	<b>-1.017</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Subassemblies							
TOA Funded	3.347	4.527	6.737	6.813	6.928	7.047	7.167
TOA Required	3.347	6.445	6.737	6.813	6.928	7.047	7.167
<b>Delta</b>	<b>0.000</b>	<b>-1.918</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>Cyber Systems</u>							
Other							
TOA Required	0.000	0.000	9.581	10.242	10.494	10.705	10.842



**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>Electronics and Communications Systems (Continued)</b>							
<u>DCGS</u>							
Other							
TOA Funded	30.277	39.207	43.712	22.432	18.373	24.822	45.173
TOA Required	30.277	49.759	43.712	42.962	43.640	44.390	45.173
<b>Delta</b>	<b>0.000</b>	<b>-10.552</b>	<b>0.000</b>	<b>-20.530</b>	<b>-25.267</b>	<b>-19.568</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	20.530	25.267	19.568	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.530</b>	<b>25.267</b>	<b>19.568</b>	<b>0.000</b>
Software							
TOA Funded	12.139	3.846	10.221	6.730	9.300	9.300	10.117
TOA Required	12.139	6.094	10.221	9.620	9.784	9.948	10.117
<b>Delta</b>	<b>0.000</b>	<b>-2.248</b>	<b>0.000</b>	<b>-2.890</b>	<b>-0.484</b>	<b>-0.648</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	2.890	0.484	0.648	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.890</b>	<b>0.484</b>	<b>0.648</b>	<b>0.000</b>
<u>ECS</u>							
End Item							
TOA Funded	0.000	0.000	0.018	0.019	0.019	0.019	0.020
TOA Required	0.000	0.000	0.018	0.019	0.019	0.019	0.020
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other							
TOA Funded	0.600	0.017	0.000	0.000	0.000	0.000	0.000
TOA Required	0.600	0.800	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>-0.783</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Subassemblies							
TOA Funded	0.001	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.001	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

Exhibit PB-45 Depot Maintenance Program

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>Electronics and Communications Systems (Continued)</b>							
<u>Satellite Communications</u>							
Other							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>Senior Scout</u>							
End Item							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>Electronics and Communications Systems (Continued)</b>							
<u>Targeting Pods</u>							
End Item							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other							
TOA Funded	14.305	1.166	1.100	1.129	1.179	1.207	1.263
TOA Required	14.305	1.166	1.100	1.129	1.179	1.207	1.263
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.601	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.601	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software							
TOA Funded	1.121	1.192	0.509	0.517	0.526	0.535	0.544
TOA Required	1.121	1.192	0.509	0.517	0.526	0.535	0.544
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Subassemblies							
TOA Funded	3.158	20.366	17.920	20.464	20.875	21.293	21.719
TOA Required	3.158	20.366	17.920	20.464	20.875	21.293	21.719
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>Electronics and Communications Systems Totals by Maintenance Type</b>							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	0.000	0.000	0.018	0.019	0.019	0.019	0.020
TOA Required	0.000	0.000	0.018	0.019	0.019	0.019	0.020
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	45.182	40.390	45.241	23.896	19.881	26.138	46.548
TOA Required	45.182	51.878	54.822	54.668	55.642	56.411	57.390
<b>Delta</b>	<b>0.000</b>	<b>-11.488</b>	<b>-9.581</b>	<b>-30.772</b>	<b>-35.761</b>	<b>-30.273</b>	<b>-10.842</b>
TOA Funded Supplemental	0.000	0.601	0.000	20.530	25.267	19.568	0.000
TOA Required Supplemental	0.000	0.601	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.530</b>	<b>25.267</b>	<b>19.568</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>Electronics and Communications Systems Totals by Maintenance Type (Continued)</b>							
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	13.260	5.038	11.239	7.764	10.352	10.370	11.205
TOA Required	13.260	8.303	11.239	10.654	10.836	11.018	11.205
<b>Delta</b>	<b>0.000</b>	<b>-3.265</b>	<b>0.000</b>	<b>-2.890</b>	<b>-0.484</b>	<b>-0.648</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	2.890	0.484	0.648	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.890</b>	<b>0.484</b>	<b>0.648</b>	<b>0.000</b>
Subassemblies							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	6.506	24.893	24.679	27.300	27.827	28.340	28.886
TOA Required	6.506	26.811	24.679	27.300	27.827	28.340	28.886
<b>Delta</b>	<b>0.000</b>	<b>-1.918</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<hr/>							
<b>Electronics and Communications Systems Totals</b>							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	64.948	70.321	81.177	58.979	58.079	64.867	86.659
TOA Required	64.948	86.992	90.758	92.641	94.324	95.788	97.501
<b>Delta</b>	<b>0.000</b>	<b>-16.671</b>	<b>-9.581</b>	<b>-33.662</b>	<b>-36.245</b>	<b>-30.921</b>	<b>-10.842</b>
TOA Funded Supplemental	0.000	0.601	0.000	23.420	25.751	20.216	0.000
TOA Required Supplemental	0.000	0.601	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>23.420</b>	<b>25.751</b>	<b>20.216</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>General Purpose Equipment</b>							
<u>LOADER</u>							
End Item							
TOA Funded	0.000	0.823	0.923	0.000	0.622	0.632	0.967
TOA Required	0.000	1.080	0.923	0.000	0.622	0.632	0.967
<b>Delta</b>	<b>0.000</b>	<b>-0.257</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other							
TOA Funded	0.765	1.093	0.601	0.516	0.506	0.518	0.473
TOA Required	0.765	1.093	0.601	0.516	0.506	0.518	0.473
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Subassemblies							
TOA Funded	0.000	0.047	0.019	0.020	0.018	0.018	0.019
TOA Required	0.000	0.047	0.019	0.020	0.018	0.018	0.019
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>General Purpose Equipment Totals by Maintenance Type</b>							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	0.000	0.823	0.923	0.000	0.622	0.632	0.967
TOA Required	0.000	1.080	0.923	0.000	0.622	0.632	0.967
<b>Delta</b>	<b>0.000</b>	<b>-0.257</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	0.765	1.093	0.601	0.516	0.506	0.518	0.473
TOA Required	0.765	1.093	0.601	0.516	0.506	0.518	0.473
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Subassemblies							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	0.000	0.047	0.019	0.020	0.018	0.018	0.019
TOA Required	0.000	0.047	0.019	0.020	0.018	0.018	0.019
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>General Purpose Equipment Totals</b>							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	0.765	1.963	1.543	0.536	1.146	1.168	1.459
TOA Required	0.765	2.220	1.543	0.536	1.146	1.168	1.459
<b>Delta</b>	<b>0.000</b>	<b>-0.257</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS)</b>							
<b>USAF Totals by Maintenance Activity</b>							
Aircraft							
Units Funded	41	38	39	38	34	27	32
Units Required	41	40	44	42	36	31	36
<b>Delta</b>	<b>0</b>	<b>-2</b>	<b>-5</b>	<b>-4</b>	<b>-2</b>	<b>-4</b>	<b>-4</b>
Units Funded Supplemental	0	0	0	0	0	2	0
Units Required Supplemental	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
TOA Funded	685.530	653.454	740.132	695.419	725.650	743.805	829.607
TOA Required	685.530	846.802	862.621	901.784	886.438	866.892	964.431
<b>Delta</b>	<b>0.000</b>	<b>-193.348</b>	<b>-122.489</b>	<b>-206.365</b>	<b>-160.788</b>	<b>-123.087</b>	<b>-134.824</b>
TOA Funded Supplemental	73.241	29.098	16.253	204.468	170.184	129.445	0.000
TOA Required Supplemental	73.241	29.098	16.253	69.685	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>134.783</b>	<b>170.184</b>	<b>129.445</b>	<b>0.000</b>
Electronics and Communications Systems							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	64.948	70.321	81.177	58.979	58.079	64.867	86.659
TOA Required	64.948	86.992	90.758	92.641	94.324	95.788	97.501
<b>Delta</b>	<b>0.000</b>	<b>-16.671</b>	<b>-9.581</b>	<b>-33.662</b>	<b>-36.245</b>	<b>-30.921</b>	<b>-10.842</b>
TOA Funded Supplemental	0.000	0.601	0.000	23.420	25.751	20.216	0.000
TOA Required Supplemental	0.000	0.601	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>23.420</b>	<b>25.751</b>	<b>20.216</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Contractor Logistics Support (CLS) (Continued)</b>							
<b>USAF TOA Totals by Maintenance Activity (Continued)</b>							
General Purpose Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	0.765	1.963	1.543	0.536	1.146	1.168	1.459
TOA Required	0.765	2.220	1.543	0.536	1.146	1.168	1.459
<b>Delta</b>	<b>0.000</b>	<b>-0.257</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Totals</b>							
Units Funded	41	38	39	38	34	27	32
Units Required	41	40	44	42	36	31	36
<b>Delta</b>	<b>0</b>	<b>-2</b>	<b>-5</b>	<b>-4</b>	<b>-2</b>	<b>-4</b>	<b>-4</b>
Units Funded Supplemental	0	0	0	0	0	2	0
Units Required Supplemental	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
TOA Funded	751.243	725.738	822.852	754.934	784.875	809.840	917.725
TOA Required	751.243	936.014	954.922	994.961	981.908	963.848	1063.391
<b>Delta</b>	<b>0.000</b>	<b>-210.276</b>	<b>-132.070</b>	<b>-240.027</b>	<b>-197.033</b>	<b>-154.008</b>	<b>-145.666</b>
TOA Funded Supplemental	73.241	29.699	16.253	227.888	195.935	149.661	0.000
TOA Required Supplemental	73.241	29.699	16.253	69.685	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>158.203</b>	<b>195.935</b>	<b>149.661</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Inter-Service</b>							
<b>Aircraft</b>							
<u>A-10 (TF34)</u>							
Engine							
Units Funded	25	3	23	11	1	0	0
Units Required	25	20	23	22	25	0	0
<b>Delta</b>	<b>0</b>	<b>-17</b>	<b>0</b>	<b>-11</b>	<b>-24</b>	<b>0</b>	<b>0</b>
TOA Funded	28.926	3.155	27.829	13.892	1.279	0.000	0.000
TOA Required	28.925	27.371	27.829	27.085	31.317	0.000	0.000
<b>Delta</b>	<b>0.001</b>	<b>-24.216</b>	<b>0.000</b>	<b>-13.193</b>	<b>-30.038</b>	<b>0.000</b>	<b>0.000</b>
<u>HH-60</u>							
Basic Aircraft							
TOA Funded	2.024	3.004	0.295	4.277	6.207	7.676	9.390
TOA Required	2.024	3.323	0.295	4.277	6.207	7.676	9.390
<b>Delta</b>	<b>0.000</b>	<b>-0.319</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Inter-Service</b>							
<b>Aircraft Totals by Maintenance Type</b>							
Basic Aircraft							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	2.024	3.004	0.295	4.277	6.207	7.676	9.390
TOA Required	2.024	3.323	0.295	4.277	6.207	7.676	9.390
<b>Delta</b>	<b>0.000</b>	<b>-0.319</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Engine							
Units Funded	25	3	23	11	11	0	0
Units Required	25	20	23	22	22	0	0
<b>Delta</b>	<b>0</b>	<b>-17</b>	<b>0</b>	<b>-11</b>	<b>-11</b>	<b>0</b>	<b>0</b>
TOA Funded	28.926	3.155	27.829	13.892	1.279	0.000	0.000
TOA Required	28.925	27.371	27.829	27.085	31.317	0.000	0.000
<b>Delta</b>	<b>0.001</b>	<b>-24.216</b>	<b>0.000</b>	<b>-13.193</b>	<b>-30.038</b>	<b>0.000</b>	<b>0.000</b>
<b>Aircraft Totals</b>							
Units Funded	25	3	23	11	1	0	0
Units Required	25	20	23	22	25	0	0
<b>Delta</b>	<b>0</b>	<b>-17</b>	<b>0</b>	<b>-11</b>	<b>-24</b>	<b>0</b>	<b>0</b>
TOA Funded	30.950	6.159	28.124	18.169	7.486	7.676	9.390
TOA Required	30.949	30.694	28.124	31.362	37.524	7.676	9.390
<b>Delta</b>	<b>0.001</b>	<b>-24.535</b>	<b>0.000</b>	<b>-13.193</b>	<b>-30.038</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Inter-Service</b>							
<b>Electronics and Communications Systems</b>							
<u>Air Control Ops</u>							
End Item							
TOA Funded	0.000	0.000	3.870	4.104	4.175	4.358	4.440
TOA Required	0.000	0.000	3.870	4.104	4.175	4.358	4.440
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>Air Traffic Mgt Sys</u>							
End Item							
TOA Funded	4.852	7.144	6.891	7.594	8.368	9.134	10.152
TOA Required	4.852	7.146	6.891	7.594	8.368	9.214	10.152
<b>Delta</b>	<b>0.000</b>	<b>-0.002</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.080</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.080	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.080</b>	<b>0.000</b>
<u>Command and Control</u>							
End Item							
TOA Funded	8.069	10.820	4.608	4.448	5.354	3.202	5.507
TOA Required	8.069	15.123	4.608	4.448	5.354	3.202	5.507
<b>Delta</b>	<b>0.000</b>	<b>-4.303</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Inter-Service</b>							
<b>Electronics and Communications Systems Totals by Maintenance Type</b>							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	12.921	17.964	15.369	16.146	17.897	16.694	20.099
TOA Required	12.921	22.269	15.369	16.146	17.897	16.774	20.099
<b>Delta</b>	<b>0.000</b>	<b>-4.305</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.080</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.080	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.080</b>	<b>0.000</b>
<b>Electronics and Communications Systems Totals</b>							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	12.921	17.964	15.369	16.146	17.897	16.694	20.099
TOA Required	12.921	22.269	15.369	16.146	17.897	16.774	20.099
<b>Delta</b>	<b>0.000</b>	<b>-4.305</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.080</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.080	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.080</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Inter-Service</b>							
<b>USAF Totals by Maintenance Activity</b>							
Aircraft							
Units Funded	25	3	23	11	1	0	0
Units Required	25	20	23	22	25	0	0
<b>Delta</b>	<b>0</b>	<b>-17</b>	<b>0</b>	<b>-11</b>	<b>-24</b>	<b>0</b>	<b>0</b>
TOA Funded	30.950	6.159	28.124	18.169	7.486	7.676	9.390
TOA Required	30.949	30.694	28.124	31.362	37.524	7.676	9.390
<b>Delta</b>	<b>0.001</b>	<b>-24.535</b>	<b>0.000</b>	<b>-13.193</b>	<b>-30.038</b>	<b>0.000</b>	<b>0.000</b>
Electronics and Communications Systems							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	12.921	17.964	15.369	16.146	17.897	16.694	20.099
TOA Required	12.921	22.269	15.369	16.146	17.897	16.774	20.099
<b>Delta</b>	<b>0.000</b>	<b>-4.305</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.080</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.080	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.080</b>	<b>0.000</b>
<b>Grand Totals</b>							
Units Funded	25	3	23	11	1	0	0
Units Required	25	20	23	22	25	0	0
<b>Delta</b>	<b>0</b>	<b>-17</b>	<b>0</b>	<b>-11</b>	<b>-24</b>	<b>0</b>	<b>0</b>
TOA Funded	43.871	24.123	43.493	34.315	25.383	24.370	29.489
TOA Required	43.870	52.963	43.493	47.508	55.421	24.450	29.489
<b>Delta</b>	<b>0.001</b>	<b>-28.840</b>	<b>0.000</b>	<b>-13.193</b>	<b>-30.038</b>	<b>-0.080</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.080	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.080</b>	<b>0.000</b>

Exhibit PB-45 Depot Maintenance Program



**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Organic</b>							
<b>Aircraft</b>							
<u>A-10</u>							
Basic Aircraft							
TOA Funded	39.291	6.783	5.910	0.974	2.125	0.270	0.000
TOA Required	70.830	6.783	5.966	36.933	18.771	100.419	62.170
<b>Delta</b>	<b>-31.539</b>	<b>0.000</b>	<b>-0.056</b>	<b>-35.959</b>	<b>-16.646</b>	<b>-100.149</b>	<b>-62.170</b>
TOA Funded Supplemental	0.670	0.000	0.000	4.110	0.000	0.000	0.000
TOA Required Supplemental	0.670	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.110</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other							
TOA Funded	3.048	0.714	0.047	0.001	0.001	0.045	0.000
TOA Required	3.047	0.882	0.047	0.048	0.048	0.049	0.050
<b>Delta</b>	<b>0.001</b>	<b>-0.168</b>	<b>0.000</b>	<b>-0.047</b>	<b>-0.047</b>	<b>-0.004</b>	<b>-0.050</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.047	0.003	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.047</b>	<b>0.003</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Organic (Continued)</b>							
<b>Aircraft (Continued)</b>							
<u>C-130</u>							
Basic Aircraft							
Units Funded	23	11	32	24	22	19	22
Units Required	23	11	34	26	37	31	31
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>-2</b>	<b>-2</b>	<b>-15</b>	<b>-12</b>	<b>-9</b>
Units Funded Supplemental	0	0	0	2	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	98.253	44.430	161.295	136.146	107.451	103.374	115.054
TOA Required	98.253	44.480	169.374	140.060	188.677	163.642	164.137
<b>Delta</b>	<b>0.000</b>	<b>-0.050</b>	<b>-8.079</b>	<b>-3.914</b>	<b>-81.226</b>	<b>-60.268</b>	<b>-49.083</b>
TOA Funded Supplemental	0.000	0.000	0.000	3.913	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.913</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other							
TOA Funded	0.661	0.089	2.594	0.469	3.529	3.018	2.878
TOA Required	0.661	0.089	2.594	3.331	3.529	3.018	2.878
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-2.862</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.531	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.531</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>C-17</u>							
Basic Aircraft							
Units Funded	0	4	3	1	5	1	1
Units Required	0	4	5	1	5	1	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	8.828	10.900	4.968	4.577	23.272	5.681	4.814
TOA Required	8.828	10.900	8.603	5.056	26.798	5.681	6.022
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-3.635</b>	<b>-0.479</b>	<b>-3.526</b>	<b>0.000</b>	<b>-1.208</b>

Exhibit PB-45 Depot Maintenance Program

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Organic (Continued)</b>							
<b>Aircraft (Continued)</b>							
<u>C-5</u>							
Basic Aircraft							
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	1.200	0.168	0.000	0.000	0.000	0.000	0.000
TOA Required	1.200	0.626	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>-0.458</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Organic (Continued)</b>							
<b>Aircraft (Continued)</b>							
<u>E-8</u>							
Basic Aircraft							
TOA Funded	0.263	0.000	0.315	0.401	0.416	0.552	0.000
TOA Required	0.263	0.050	0.315	0.401	0.416	0.552	0.630
<b>Delta</b>	<b>0.000</b>	<b>-0.050</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.630</b>
Other							
TOA Funded	0.054	0.000	1.482	1.488	0.117	1.659	1.721
TOA Required	0.054	0.001	1.482	1.539	1.598	1.659	1.721
<b>Delta</b>	<b>0.000</b>	<b>-0.001</b>	<b>0.000</b>	<b>-0.051</b>	<b>-1.481</b>	<b>0.000</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.051	1.481	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.051</b>	<b>1.481</b>	<b>0.000</b>	<b>0.000</b>
Software							
TOA Funded	15.177	15.849	20.805	4.870	5.363	12.659	0.000
TOA Required	15.177	16.129	20.805	21.582	22.390	23.225	24.093
<b>Delta</b>	<b>0.000</b>	<b>-0.280</b>	<b>0.000</b>	<b>-16.712</b>	<b>-17.027</b>	<b>-10.566</b>	<b>-24.093</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.299	17.027	8.651	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.299</b>	<b>17.027</b>	<b>8.651</b>	<b>0.000</b>
Support Equipment							
TOA Funded	1.360	2.543	2.620	2.654	2.734	3.014	3.157
TOA Required	1.360	2.543	2.620	2.745	2.876	3.014	3.157
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.091</b>	<b>-0.142</b>	<b>0.000</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.091	0.142	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.091</b>	<b>0.142</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Organic (Continued)</b>							
<b>Aircraft (Continued)</b>							
<u>E-8 (TF33)</u>							
Engine							
Units Funded	13	15	18	15	19	16	9
Units Required	22	15	18	15	19	16	19
<b>Delta</b>	<b>-9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10</b>
TOA Funded	22.795	27.580	33.096	28.521	37.525	32.672	19.008
TOA Required	39.736	27.580	33.096	28.521	37.525	32.678	40.129
<b>Delta</b>	<b>-16.941</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.006</b>	<b>-21.121</b>
TOA Funded Supplemental	10.525	8.647	3.311	14.196	0.000	0.000	0.000
TOA Required Supplemental	10.525	8.647	3.311	14.196	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>F-15</b>							
Basic Aircraft							
Units Funded	19	23	21	21	18	23	22
Units Required	22	23	21	21	18	23	22
<b>Delta</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	131.468	150.292	95.932	98.808	86.280	112.188	110.189
TOA Required	148.532	151.922	95.932	98.808	86.280	112.188	110.189
<b>Delta</b>	<b>-17.064</b>	<b>-1.630</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	4.692	3.311	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	4.692	3.311	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other							
TOA Funded	0.269	1.075	0.128	0.131	0.133	0.135	0.138
TOA Required	0.269	1.249	0.128	0.131	0.133	0.135	0.138
<b>Delta</b>	<b>0.000</b>	<b>-0.174</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Organic (Continued)</b>							
<b>Aircraft (Continued)</b>							
<u>F-16</u>							
Basic Aircraft							
TOA Funded	16.502	22.407	31.559	17.982	17.860	19.234	20.978
TOA Required	16.502	22.949	31.559	17.982	17.860	20.263	20.978
<b>Delta</b>	<b>0.000</b>	<b>-0.542</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-1.029</b>	<b>0.000</b>
TOA Funded Supplemental	6.450	3.107	1.967	6.450	0.000	1.029	0.000
TOA Required Supplemental	6.450	3.107	1.967	6.450	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.029</b>	<b>0.000</b>
Other							
TOA Funded	0.196	0.075	0.091	0.094	0.097	0.100	0.103
TOA Required	0.196	0.530	0.091	0.094	0.097	0.100	0.103
<b>Delta</b>	<b>0.000</b>	<b>-0.455</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>F-16 (F110)</u>							
Engine							
Units Funded	1	0	0	0	0	0	0
Units Required	6	0	0	0	0	0	0
<b>Delta</b>	<b>-5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	2.392	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	14.907	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>-12.515</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Organic (Continued)</b>							
<b>Aircraft (Continued)</b>							
<u>F-22</u>							
Basic Aircraft							
Units Funded	0	0	0	2	2	2	2
Units Required	0	0	0	2	2	2	2
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	0.000	0.000	0.000	6.299	6.493	6.693	6.900
TOA Required	0.000	0.000	0.000	6.299	6.493	6.693	6.900
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>KC/C-135</u>							
Basic Aircraft							
Units Funded	32	35	35	32	28	30	32
Units Required	35	35	35	32	30	32	32
<b>Delta</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2</b>	<b>-2</b>	<b>0</b>
Units Funded Supplemental	0	0	0	0	0	1	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
TOA Funded	357.259	347.680	356.598	338.279	308.780	334.194	366.194
TOA Required	399.012	380.671	356.598	338.279	331.538	357.159	368.365
<b>Delta</b>	<b>-41.753</b>	<b>-32.991</b>	<b>0.000</b>	<b>0.000</b>	<b>-22.758</b>	<b>-22.965</b>	<b>-2.171</b>
TOA Funded Supplemental	68.314	104.949	0.107	0.000	10.103	12.406	0.000
TOA Required Supplemental	68.314	104.949	0.107	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.103</b>	<b>12.406</b>	<b>0.000</b>
Other							
TOA Funded	0.098	0.000	0.000	0.000	0.278	0.062	0.000
TOA Required	0.098	0.000	0.000	0.000	0.278	0.072	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.010</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Organic (Continued)</b>							
<b>Aircraft (Continued)</b>							
<u>KC/C-135 (F108)</u>							
Engine							
Units Funded	27	36	44	47	45	40	29
Units Required	37	36	44	47	48	45	45
<b>Delta</b>	<b>-10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-5</b>	<b>-16</b>
Units Funded Supplemental	0	0	0	0	0	2	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
TOA Funded	76.670	82.340	129.145	142.618	141.840	130.360	97.759
TOA Required	96.768	82.777	129.145	142.618	151.291	146.675	151.679
<b>Delta</b>	<b>-20.098</b>	<b>-0.437</b>	<b>0.000</b>	<b>0.000</b>	<b>-9.451</b>	<b>-16.315</b>	<b>-53.920</b>
TOA Funded Supplemental	0.000	11.759	104.125	68.314	0.000	6.518	0.000
TOA Required Supplemental	0.000	11.759	104.125	68.314	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>6.518</b>	<b>0.000</b>
<u>RPA SOC</u>							
Software							
TOA Funded	10.027	0.000	10.250	0.000	10.885	11.217	11.559
TOA Required	10.027	9.688	10.250	10.563	10.885	11.217	11.559
<b>Delta</b>	<b>0.000</b>	<b>-9.688</b>	<b>0.000</b>	<b>-10.563</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	10.563	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.563</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Organic (Continued)</b>							
<b>Aircraft (Continued)</b>							
<u>Test/Train</u>							
Other							
TOA Funded	0.000	0.447	0.451	0.458	0.466	0.474	0.482
TOA Required	0.000	0.450	0.451	0.458	0.466	0.474	0.482
<b>Delta</b>	<b>0.000</b>	<b>-0.003</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software							
TOA Funded	1.400	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	1.400	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Organic (Continued)</b>							
<b>Aircraft Totals by Maintenance Type</b>							
Basic Aircraft							
Units Funded	74	73	91	80	80	75	79
Units Required	80	73	95	82	82	89	88
<b>Delta</b>	<b>-6</b>	<b>0</b>	<b>-4</b>	<b>-2</b>	<b>-2</b>	<b>-14</b>	<b>-9</b>
Units Funded Supplemental	0	0	0	2	0	1	0
Units Required Supplemental	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>
TOA Funded	651.864	582.492	656.577	603.466	552.677	582.186	624.129
TOA Required	742.220	617.755	668.347	643.818	676.833	766.597	739.391
<b>Delta</b>	<b>-90.356</b>	<b>-35.263</b>	<b>-11.770</b>	<b>-40.352</b>	<b>-124.156</b>	<b>-184.411</b>	<b>-115.262</b>
TOA Funded Supplemental	75.434	112.748	5.385	14.473	10.103	13.435	0.000
TOA Required Supplemental	75.434	112.748	5.385	6.450	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8.023</b>	<b>10.103</b>	<b>13.435</b>	<b>0.000</b>
Engine							
Units Funded	41	51	62	62	62	56	38
Units Required	65	51	62	62	62	61	64
<b>Delta</b>	<b>-24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5</b>	<b>-26</b>
Units Funded Supplemental	0	0	0	0	0	2	0
Units Required Supplemental	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
TOA Funded	101.857	109.920	162.241	171.139	179.365	163.032	116.767
TOA Required	151.411	110.357	162.241	171.139	188.816	179.353	191.808
<b>Delta</b>	<b>-49.554</b>	<b>-0.437</b>	<b>0.000</b>	<b>0.000</b>	<b>-9.451</b>	<b>-16.321</b>	<b>-75.041</b>
TOA Funded Supplemental	10.525	20.406	107.436	82.510	0.000	6.518	0.000
TOA Required Supplemental	10.525	20.406	107.436	82.510	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>6.518</b>	<b>0.000</b>

Exhibit PB-45 Depot Maintenance Program

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Organic (Continued)</b>							
<b>Aircraft Totals by Maintenance Type (Continued)</b>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	5.526	2.568	4.793	2.641	4.621	5.493	5.322
TOA Required	5.525	3.827	4.793	5.601	6.149	5.507	5.372
<b>Delta</b>	<b>0.001</b>	<b>-1.259</b>	<b>0.000</b>	<b>-2.960</b>	<b>-1.528</b>	<b>-0.014</b>	<b>-0.050</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.582	1.528	0.003	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.582</b>	<b>1.528</b>	<b>0.003</b>	<b>0.000</b>
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	26.604	15.849	31.055	4.870	16.248	23.876	11.559
TOA Required	26.604	25.817	31.055	32.145	33.275	34.442	35.652
<b>Delta</b>	<b>0.000</b>	<b>-9.968</b>	<b>0.000</b>	<b>-27.275</b>	<b>-17.027</b>	<b>-10.566</b>	<b>-24.093</b>
TOA Funded Supplemental	0.000	0.000	0.000	10.862	17.027	8.651	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.862</b>	<b>17.027</b>	<b>8.651</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Organic (Continued)</b>							
<b>Aircraft Totals by Maintenance Type (Continued)</b>							
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	1.360	2.543	2.620	2.654	2.734	3.014	3.157
TOA Required	1.360	2.543	2.620	2.745	2.876	3.014	3.157
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.091</b>	<b>-0.142</b>	<b>0.000</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.091	0.142	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.091</b>	<b>0.142</b>	<b>0.000</b>	<b>0.000</b>
<b>Aircraft Totals</b>							
Units Funded	115	124	153	142	139	131	117
Units Required	145	124	157	144	159	150	152
<b>Delta</b>	<b>-30</b>	<b>0</b>	<b>-4</b>	<b>-2</b>	<b>-20</b>	<b>-19</b>	<b>-35</b>
Units Funded Supplemental	0	0	0	2	0	3	0
Units Required Supplemental	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>
TOA Funded	787.211	713.372	857.286	784.770	755.645	777.601	760.934
TOA Required	927.120	760.299	869.056	855.448	907.949	988.913	975.380
<b>Delta</b>	<b>-139.909</b>	<b>-46.927</b>	<b>-11.770</b>	<b>-70.678</b>	<b>-152.304</b>	<b>-211.312</b>	<b>-214.446</b>
TOA Funded Supplemental	85.959	133.154	112.821	108.518	28.800	28.607	0.000
TOA Required Supplemental	85.959	133.154	112.821	88.960	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>19.558</b>	<b>28.800</b>	<b>28.607</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Organic (Continued)</b>							
<b>Electronics and Communications Systems</b>							
<u>Command and Control</u>							
End Item							
TOA Funded	0.794	0.759	1.354	1.412	1.471	1.535	1.600
TOA Required	0.794	0.759	1.354	1.412	1.471	1.535	1.600
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>DCGS</u>							
Software							
TOA Funded	3.156	0.000	4.984	0.000	5.293	5.455	5.619
TOA Required	3.156	4.207	4.984	5.137	5.293	5.455	5.619
<b>Delta</b>	<b>0.000</b>	<b>-4.207</b>	<b>0.000</b>	<b>-5.137</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	5.137	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.137</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>ECS</u>							
Software							
TOA Funded	0.000	0.000	0.162	0.186	0.192	0.140	0.102
TOA Required	0.000	0.000	0.162	0.186	0.192	0.140	0.102
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>Targeting Pods</u>							
Subassemblies							
TOA Funded	0.000	0.000	0.428	0.446	0.426	0.428	0.481
TOA Required	0.000	0.000	0.428	0.446	0.426	0.428	0.481
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Organic (Continued)</b>							
<b>Electronics and Communications Systems Totals by Maintenance Type</b>							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	0.794	0.759	1.354	1.412	1.471	1.535	1.600
TOA Required	0.794	0.759	1.354	1.412	1.471	1.535	1.600
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	3.156	0.000	5.146	0.186	5.485	5.595	5.721
TOA Required	3.156	4.207	5.146	5.323	5.485	5.595	5.721
<b>Delta</b>	<b>0.000</b>	<b>-4.207</b>	<b>0.000</b>	<b>-5.137</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	5.137	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.137</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Subassemblies							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	0.000	0.000	0.428	0.446	0.426	0.428	0.481
TOA Required	0.000	0.000	0.428	0.446	0.426	0.428	0.481
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Organic (Continued)</b>							
<hr/>							
<b>Electronics and Communications Systems Totals</b>							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	3.950	0.759	6.928	2.044	7.382	7.558	7.802
TOA Required	3.950	4.966	6.928	7.181	7.382	7.558	7.802
<b>Delta</b>	<b>0.000</b>	<b>-4.207</b>	<b>0.000</b>	<b>-5.137</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	5.137	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.137</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Organic (Continued)</b>							
<b>General Purpose Equipment</b>							
<u>PMEL</u>							
Other							
TOA Funded	1.319	1.354	0.943	0.961	0.980	0.530	1.025
TOA Required	1.319	1.615	0.943	0.961	0.980	1.003	1.025
<b>Delta</b>	<b>0.000</b>	<b>-0.261</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.473</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.473	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.473</b>	<b>0.000</b>
<u>Support Equipment</u>							
End Item							
TOA Funded	3.888	0.000	3.365	3.589	3.712	2.227	3.970
TOA Required	3.888	2.522	3.365	3.589	3.712	3.839	3.970
<b>Delta</b>	<b>0.000</b>	<b>-2.522</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-1.612</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	1.612	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.612</b>	<b>0.000</b>
Other							
TOA Funded	0.000	0.000	0.454	0.468	0.482	0.497	0.512
TOA Required	0.000	0.000	0.454	0.468	0.482	0.497	0.512
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software							
TOA Funded	0.000	0.000	0.000	0.006	0.006	0.007	0.007
TOA Required	0.000	0.000	0.000	0.006	0.006	0.007	0.007
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Organic (Continued)</b>							
<b>General Purpose Equipment Totals by Maintenance Type</b>							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	3.888	0.000	3.365	3.589	3.712	2.227	3.970
TOA Required	3.888	2.522	3.365	3.589	3.712	3.839	3.970
<b>Delta</b>	<b>0.000</b>	<b>-2.522</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-1.612</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	1.612	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.612</b>	<b>0.000</b>
<b>Other</b>							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	1.319	1.354	1.397	1.429	1.462	1.027	1.537
TOA Required	1.319	1.615	1.397	1.429	1.462	1.500	1.537
<b>Delta</b>	<b>0.000</b>	<b>-0.261</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.473</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.473	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.473</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Organic (Continued)</b>							
<b>General Purpose Equipment Totals by Maintenance Type (Continued)</b>							
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	0.000	0.000	0.000	0.006	0.006	0.007	0.007
TOA Required	0.000	0.000	0.000	0.006	0.006	0.007	0.007
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>General Purpose Equipment Totals</b>							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	5.207	1.354	4.762	5.024	5.180	3.261	5.514
TOA Required	5.207	4.137	4.762	5.024	5.180	5.346	5.514
<b>Delta</b>	<b>0.000</b>	<b>-2.783</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-2.085</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	2.085	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.085</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Organic</b>							
<b>USAF Totals by Maintenance Activity</b>							
Aircraft							
Units Funded	115	124	153	142	139	131	117
Units Required	145	124	157	144	159	150	152
<b>Delta</b>	<b>-30</b>	<b>0</b>	<b>-4</b>	<b>-2</b>	<b>-20</b>	<b>-19</b>	<b>-35</b>
Units Funded Supplemental	0	0	0	2	0	3	0
Units Required Supplemental	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>
TOA Funded	787.211	713.372	857.286	784.770	755.645	777.601	760.934
TOA Required	927.120	760.299	869.056	855.448	907.949	988.913	975.380
<b>Delta</b>	<b>-139.909</b>	<b>-46.927</b>	<b>-11.770</b>	<b>-70.678</b>	<b>-152.304</b>	<b>-211.312</b>	<b>-214.446</b>
TOA Funded Supplemental	85.959	133.154	112.821	108.518	28.800	28.607	0.000
TOA Required Supplemental	85.959	133.154	112.821	88.960	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>19.558</b>	<b>28.800</b>	<b>28.607</b>	<b>0.000</b>
Electronics and Communications Systems							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	3.950	0.759	6.928	2.044	7.382	7.558	7.802
TOA Required	3.950	4.966	6.928	7.181	7.382	7.558	7.802
<b>Delta</b>	<b>0.000</b>	<b>-4.207</b>	<b>0.000</b>	<b>-5.137</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	5.137	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.137</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Organic (Continued)</b>							
<b>USAF TOA Totals by Maintenance Activity (Continued)</b>							
General Purpose Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	5.207	1.354	4.762	5.024	5.180	3.261	5.514
TOA Required	5.207	4.137	4.762	5.024	5.180	5.346	5.514
<b>Delta</b>	<b>0.000</b>	<b>-2.783</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-2.085</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	2.085	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.085</b>	<b>0.000</b>
<b>Grand Totals</b>							
Units Funded	115	124	153	142	139	131	117
Units Required	145	124	157	144	159	150	152
<b>Delta</b>	<b>-30</b>	<b>0</b>	<b>-4</b>	<b>-2</b>	<b>-20</b>	<b>-19</b>	<b>-35</b>
Units Funded Supplemental	0	0	0	2	0	3	0
Units Required Supplemental	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>
TOA Funded	796.368	715.485	868.976	791.838	768.207	788.420	774.250
TOA Required	936.277	769.402	880.746	867.653	920.511	1001.817	988.696
<b>Delta</b>	<b>-139.909</b>	<b>-53.917</b>	<b>-11.770</b>	<b>-75.815</b>	<b>-152.304</b>	<b>-213.397</b>	<b>-214.446</b>
TOA Funded Supplemental	85.959	133.154	112.821	113.655	28.800	30.692	0.000
TOA Required Supplemental	85.959	133.154	112.821	88.960	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>24.695</b>	<b>28.800</b>	<b>30.692</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Other</b>							
<b>Aircraft</b>							
<u>A-10</u>							
Other							
TOA Funded	4.670	7.433	37.302	0.000	0.000	3.000	0.000
TOA Required	4.670	7.433	11.402	11.646	10.505	10.681	10.179
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>25.900</b>	<b>-11.646</b>	<b>-10.505</b>	<b>-7.681</b>	<b>-10.179</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	15.130	7.324	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.130</b>	<b>7.324</b>	<b>0.000</b>
<u>C-130</u>							
Basic Aircraft							
Units Funded	0	1	1	1	2	0	1
Units Required	0	1	1	1	2	0	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	2.167	6.663	7.010	5.610	10.087	2.816	7.778
TOA Required	2.167	6.663	7.545	8.166	11.442	2.816	8.041
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.535</b>	<b>-2.556</b>	<b>-1.355</b>	<b>0.000</b>	<b>-0.263</b>
TOA Funded Supplemental	0.000	0.000	0.000	1.210	1.261	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.210</b>	<b>1.261</b>	<b>0.000</b>	<b>0.000</b>
Other							
TOA Funded	6.085	15.146	25.231	9.021	21.754	20.505	18.003
TOA Required	6.085	28.049	25.231	21.177	21.754	20.505	21.040
<b>Delta</b>	<b>0.000</b>	<b>-12.903</b>	<b>0.000</b>	<b>-12.156</b>	<b>0.000</b>	<b>0.000</b>	<b>-3.037</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Other Contract</b>							
<b>Aircraft (Continued)</b>							
<u>C-130 (T56)</u>							
Engine							
Units Funded	16	0	0	0	0	0	0
Units Required	16	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	20.307	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	20.307	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>C-5</u>							
Basic Aircraft							
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	3.010	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	3.010	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>C-5 (TF39)</u>							
Engine							
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Other Contract</b>							
<b>Aircraft (Continued)</b>							
<u>F-15</u>							
Other							
TOA Funded	10.354	32.123	14.904	16.501	12.923	12.665	12.879
TOA Required	10.354	32.470	14.904	29.417	12.923	12.665	12.879
<b>Delta</b>	<b>0.000</b>	<b>-0.347</b>	<b>0.000</b>	<b>-12.916</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	10.997	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.997</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Support Equipment							
TOA Funded	0.000	0.061	0.061	0.062	0.063	0.064	0.065
TOA Required	0.000	0.061	0.061	0.062	0.063	0.064	0.065
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>F-16</u>							
Basic Aircraft							
TOA Funded	0.234	0.509	0.518	0.527	0.536	0.545	0.555
TOA Required	0.234	0.509	0.518	0.527	0.536	0.545	0.555
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other							
TOA Funded	16.970	16.125	16.136	16.001	15.386	18.094	20.549
TOA Required	16.970	18.582	16.136	16.001	18.335	18.094	20.549
<b>Delta</b>	<b>0.000</b>	<b>-2.457</b>	<b>0.000</b>	<b>0.000</b>	<b>-2.949</b>	<b>0.000</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	2.949	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.949</b>	<b>0.000</b>	<b>0.000</b>
Support Equipment							
TOA Funded	2.225	1.731	1.759	1.792	1.822	1.856	1.887
TOA Required	2.225	1.731	1.761	1.792	1.824	1.856	1.888
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.002</b>	<b>0.000</b>	<b>-0.002</b>	<b>0.000</b>	<b>-0.001</b>

Exhibit PB-45 Depot Maintenance Program

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Other Contract</b>							
<b>Aircraft (Continued)</b>							
<u>F-22</u>							
Other							
TOA Funded	0.000	0.000	0.076	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.076	0.043	0.035	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.043</b>	<b>-0.035</b>	<b>0.000</b>	<b>0.000</b>
<u>HH-60</u>							
Basic Aircraft							
TOA Funded	1.553	2.228	1.945	1.998	4.104	0.777	2.165
TOA Required	1.553	2.228	1.945	1.998	4.104	0.777	2.165
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other							
TOA Funded	0.741	1.770	1.145	2.935	4.979	2.578	2.622
TOA Required	0.741	1.770	1.145	2.935	4.979	2.578	2.622
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Other Contract</b>							
<b>Aircraft (Continued)</b>							
<u>KC/C-135</u>							
Basic Aircraft							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other							
TOA Funded	12.183	12.235	13.006	13.284	13.322	13.307	12.266
TOA Required	12.183	12.235	13.006	13.284	13.322	13.307	12.266
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>KC/C-135 (F108)</u>							
Engine							
TOA Funded	0.000	35.786	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	35.786	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Other Contract</b>							
<b>Aircraft (Continued)</b>							
<u>Test/Train</u>							
Other							
TOA Funded	0.531	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.531	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Support Equipment							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>Test/Train (F100)</u>							
Engine							
TOA Funded	0.000	0.001	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.001	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Other Contract</b>							
<b>Aircraft Totals by Maintenance Type</b>							
Basic Aircraft							
Units Funded	0	1	1	1	1	0	1
Units Required	0	1	1	1	1	0	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	3.954	9.400	9.473	8.135	14.727	4.138	10.498
TOA Required	3.954	9.400	10.008	10.691	16.082	4.138	10.761
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.535</b>	<b>-2.556</b>	<b>-1.355</b>	<b>0.000</b>	<b>-0.263</b>
TOA Funded Supplemental	0.000	0.000	0.000	1.210	1.261	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.210</b>	<b>1.261</b>	<b>0.000</b>	<b>0.000</b>
Engine							
Units Funded	16	0	0	0	0	0	0
Units Required	16	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	20.307	35.787	0.000	0.000	0.000	0.000	0.000
TOA Required	20.307	35.787	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Other Contract</b>							
<b>Aircraft Totals by Maintenance Type (Continued)</b>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	54.544	84.832	107.800	57.742	68.364	70.149	66.319
TOA Required	54.544	100.539	81.900	94.503	81.853	77.830	79.535
<b>Delta</b>	<b>0.000</b>	<b>-15.707</b>	<b>25.900</b>	<b>-36.761</b>	<b>-13.489</b>	<b>-7.681</b>	<b>-13.216</b>
TOA Funded Supplemental	0.000	0.000	0.000	10.997	18.079	7.324	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.997</b>	<b>18.079</b>	<b>7.324</b>	<b>0.000</b>
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	2.225	1.792	1.820	1.854	1.885	1.920	1.952
TOA Required	2.225	1.792	1.822	1.854	1.887	1.920	1.953
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.002</b>	<b>0.000</b>	<b>-0.002</b>	<b>0.000</b>	<b>-0.001</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Other Contract</b>							
<hr/>							
<b>Aircraft Totals</b>							
Units Funded	16	1	1	1	2	0	1
Units Required	16	1	1	1	2	0	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	81.030	131.811	119.093	67.731	84.976	76.207	78.769
TOA Required	81.030	147.518	93.730	107.048	99.822	83.888	92.249
<b>Delta</b>	<b>0.000</b>	<b>-15.707</b>	<b>25.363</b>	<b>-39.317</b>	<b>-14.846</b>	<b>-7.681</b>	<b>-13.480</b>
TOA Funded Supplemental	0.000	0.000	0.000	12.207	19.340	7.324	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12.207</b>	<b>19.340</b>	<b>7.324</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Other Contract</b>							
<b>Automotive Equipment</b>							
<u>Vehicles</u>							
Support Equipment							
TOA Funded	3.317	6.188	4.297	6.162	3.201	7.529	3.281
TOA Required	3.316	6.188	6.713	8.332	7.398	7.529	7.661
<b>Delta</b>	<b>0.001</b>	<b>0.000</b>	<b>-2.416</b>	<b>-2.170</b>	<b>-4.197</b>	<b>0.000</b>	<b>-4.380</b>
<b>Automotive Equipment Totals by Maintenance Type</b>							
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	3.317	6.188	4.297	6.162	3.201	7.529	3.281
TOA Required	3.316	6.188	6.713	8.332	7.398	7.529	7.661
<b>Delta</b>	<b>0.001</b>	<b>0.000</b>	<b>-2.416</b>	<b>-2.170</b>	<b>-4.197</b>	<b>0.000</b>	<b>-4.380</b>
<b>Automotive Equipment Totals</b>							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	3.317	6.188	4.297	6.162	3.201	7.529	3.281
TOA Required	3.316	6.188	6.713	8.332	7.398	7.529	7.661
<b>Delta</b>	<b>0.001</b>	<b>0.000</b>	<b>-2.416</b>	<b>-2.170</b>	<b>-4.197</b>	<b>0.000</b>	<b>-4.380</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Other Contract</b>							
<b>Electronics and Communications Systems</b>							
<u>Air Control Ops</u>							
Other							
TOA Funded	0.000	0.000	0.003	0.003	0.002	0.002	0.002
TOA Required	0.000	0.000	0.003	0.003	0.002	0.002	0.002
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>Air Traffic Mgt Sys</u>							
End Item							
TOA Funded	0.032	0.031	0.031	0.032	0.032	0.034	0.034
TOA Required	0.032	0.031	0.033	0.033	0.034	0.034	0.035
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.002</b>	<b>-0.001</b>	<b>-0.002</b>	<b>0.000</b>	<b>-0.001</b>
Other							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.030	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.030	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>Command and Control</u>							
Other							
TOA Funded	0.000	0.027	0.219	0.255	0.095	0.071	0.073
TOA Required	0.000	0.174	0.219	0.255	0.095	0.071	0.073
<b>Delta</b>	<b>0.000</b>	<b>-0.147</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>E-8C (Joint Surveillance Target Attack Radar System)</u>							
Other							
Units Funded	11	0	1	2	2	0	0
Units Required	11	0	1	2	2	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	18.346	0.000	2.027	4.445	4.367	0.000	0.000
TOA Required	18.346	0.000	2.027	4.445	4.367	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

Exhibit PB-45 Depot Maintenance Program

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Other Contract</b>							
<b>Electronics and Communications Systems (Continued)</b>							
<u>ECS</u>							
Software							
TOA Funded	0.000	0.000	0.154	0.151	0.103	0.460	0.000
TOA Required	0.000	0.000	0.154	0.151	0.103	0.460	0.106
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.106</b>



**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Other Contract</b>							
<b>Electronics and Communications Systems Totals by Maintenance Type</b>							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	0.032	0.031	0.031	0.032	0.032	0.034	0.034
TOA Required	0.032	0.031	0.033	0.033	0.034	0.034	0.035
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.002</b>	<b>-0.001</b>	<b>-0.002</b>	<b>0.000</b>	<b>-0.001</b>
Other							
Units Funded	11	0	1	2	2	0	0
Units Required	11	0	1	2	2	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	18.346	0.027	2.249	4.703	4.464	0.103	0.075
TOA Required	18.346	0.174	2.249	4.703	4.464	0.103	0.075
<b>Delta</b>	<b>0.000</b>	<b>-0.147</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	0.000	0.000	0.154	0.151	0.103	0.460	0.000
TOA Required	0.000	0.000	0.154	0.151	0.103	0.460	0.106
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.106</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Other Contract</b>							
<hr/>							
<b>Electronics and Communications Systems Totals</b>							
Units Funded	11	0	1	2	2	0	0
Units Required	11	0	1	2	2	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	18.378	0.058	2.434	4.886	4.599	0.597	0.109
TOA Required	18.378	0.205	2.436	4.887	4.601	0.597	0.216
<b>Delta</b>	<b>0.000</b>	<b>-0.147</b>	<b>-0.002</b>	<b>-0.001</b>	<b>-0.002</b>	<b>0.000</b>	<b>-0.107</b>

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2016 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<b>Guard</b>							
<b>Other Contract</b>							
<b>General Purpose Equipment</b>							
<u>Support Equipment</u>							
End Item							
TOA Funded	7.953	13.753	15.577	16.303	17.020	17.406	13.719
TOA Required	7.952	13.753	15.577	16.340	17.107	17.406	17.710
<b>Delta</b>	<b>0.001</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.037</b>	<b>-0.087</b>	<b>0.000</b>	<b>-3.991</b>
<b>General Purpose Equipment Totals by Maintenance Type</b>							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	7.953	13.753	15.577	16.303	17.020	17.406	13.719
TOA Required	7.952	13.753	15.577	16.340	17.107	17.406	17.710
<b>Delta</b>	<b>0.001</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.037</b>	<b>-0.087</b>	<b>0.000</b>	<b>-3.991</b>
<b>General Purpose Equipment Totals</b>							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	7.953	13.753	15.577	16.303	17.020	17.406	13.719
TOA Required	7.952	13.753	15.577	16.340	17.107	17.406	17.710
<b>Delta</b>	<b>0.001</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.037</b>	<b>-0.087</b>	<b>0.000</b>	<b>-3.991</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**

Depot Maintenance Program **FY 2016**    **FY 2017**    **FY 2018**    **FY 2019**    **FY 2020**

**Guard**

**Other Contract**

**USAF Totals by Maintenance Activity**

Aircraft

Units Funded	16	1	1	1	2	0	1
Units Required	16	1	1	1	2	0	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	81.030	131.811	119.093	67.731	84.976	76.207	78.769
TOA Required	81.030	147.518	93.730	107.048	99.822	83.888	92.249
<b>Delta</b>	<b>0.000</b>	<b>-15.707</b>	<b>25.363</b>	<b>-39.317</b>	<b>-14.846</b>	<b>-7.681</b>	<b>-13.480</b>
TOA Funded Supplemental	0.000	0.000	0.000	12.207	19.340	7.324	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12.207</b>	<b>19.340</b>	<b>7.324</b>	<b>0.000</b>

Automotive Equipment

Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	3.317	6.188	4.297	6.162	3.201	7.529	3.281
TOA Required	3.316	6.188	6.713	8.332	7.398	7.529	7.661
<b>Delta</b>	<b>0.001</b>	<b>0.000</b>	<b>-2.416</b>	<b>-2.170</b>	<b>-4.197</b>	<b>0.000</b>	<b>-4.380</b>

Electronics and Communications Systems

Units Funded	11	0	1	2	2	0	0
Units Required	11	0	1	2	2	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	18.378	0.058	2.434	4.886	4.599	0.597	0.109
TOA Required	18.378	0.205	2.436	4.887	4.601	0.597	0.216
<b>Delta</b>	<b>0.000</b>	<b>-0.147</b>	<b>-0.002</b>	<b>-0.001</b>	<b>-0.002</b>	<b>0.000</b>	<b>-0.107</b>

General Purpose Equipment

Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	7.953	13.753	15.577	16.303	17.020	17.406	13.719
TOA Required	7.952	13.753	15.577	16.340	17.107	17.406	17.710
<b>Delta</b>	<b>0.001</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.037</b>	<b>-0.087</b>	<b>0.000</b>	<b>-3.991</b>

Exhibit PB-45 Depot Maintenance Program

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**

**Depot Maintenance Program**    **FY 2016**    **FY 2017**    **FY 2018**    **FY 2019**    **FY 2020**

Guard

<b>Grand Totals</b>							
Units Funded	27	1	2	3	4	0	1
Units Required	27	1	2	3	4	0	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	110.678	151.810	141.401	95.082	109.796	101.739	95.878
TOA Required	110.676	167.664	118.456	136.607	128.928	109.420	117.836
<b>Delta</b>	<b>0.002</b>	<b>-15.854</b>	<b>22.945</b>	<b>-41.525</b>	<b>-19.132</b>	<b>-7.681</b>	<b>-21.958</b>
TOA Funded Supplemental	0.000	0.000	0.000	12.207	19.340	7.324	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12.207</b>	<b>19.340</b>	<b>7.324</b>	<b>0.000</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**

Depot Maintenance Program FY 2016 FY 2017 FY 2018 FY 2019 FY 2020

Guard

**USAF Totals by Method of Accomplishment**

Contractor Logistics Support (CLS)

Units Funded	41	38	39	38	34	27	32
Units Required	41	40	44	42	36	31	36
<b>Delta</b>	<b>0</b>	<b>-2</b>	<b>-5</b>	<b>-4</b>	<b>-2</b>	<b>-4</b>	<b>-4</b>
Units Funded Supplemental	0	0	0	0	0	2	0
Units Required Supplemental	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
TOA Funded	751.243	725.738	822.852	754.934	784.875	809.840	917.725
TOA Required	751.243	936.014	954.922	994.961	981.908	963.848	1063.391
<b>Delta</b>	<b>0.000</b>	<b>-210.276</b>	<b>-132.070</b>	<b>-240.027</b>	<b>-197.033</b>	<b>-154.008</b>	<b>-145.666</b>
TOA Funded Supplemental	73.241	29.699	16.253	227.888	195.935	149.661	0.000
TOA Required Supplemental	73.241	29.699	16.253	69.685	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>158.203</b>	<b>195.935</b>	<b>149.661</b>	<b>0.000</b>

Inter-Service

Units Funded	25	3	23	11	1	0	0
Units Required	25	20	23	22	25	0	0
<b>Delta</b>	<b>0</b>	<b>-17</b>	<b>0</b>	<b>-11</b>	<b>-24</b>	<b>0</b>	<b>0</b>
TOA Funded	43.871	24.123	43.493	34.315	25.383	24.370	29.489
TOA Required	43.870	52.963	43.493	47.508	55.421	24.450	29.489
<b>Delta</b>	<b>0.001</b>	<b>-28.840</b>	<b>0.000</b>	<b>-13.193</b>	<b>-30.038</b>	<b>-0.080</b>	<b>0.000</b>
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.080	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.080</b>	<b>0.000</b>

Organic

Units Funded	115	124	153	142	139	131	117
Units Required	145	124	157	144	159	150	152
<b>Delta</b>	<b>-30</b>	<b>0</b>	<b>-4</b>	<b>-2</b>	<b>-20</b>	<b>-19</b>	<b>-35</b>
Units Funded Supplemental	0	0	0	2	0	3	0
Units Required Supplemental	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>
TOA Funded	796.368	715.485	868.976	791.838	768.207	788.420	774.250
TOA Required	936.277	769.402	880.746	867.653	920.511	1001.817	988.696
<b>Delta</b>	<b>-139.909</b>	<b>-53.917</b>	<b>-11.770</b>	<b>-75.815</b>	<b>-152.304</b>	<b>-213.397</b>	<b>-214.446</b>
TOA Funded Supplemental	85.959	133.154	112.821	113.655	28.800	30.692	0.000
TOA Required Supplemental	85.959	133.154	112.821	88.960	0.000	0.000	0.000

Exhibit PB-45 Depot Maintenance Program

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2016 Budget Estimates**  
**Operation and Maintenance, Air National Guard**

<b>Guard</b>	<b>Depot Maintenance Program</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	
<b>USAF Totals by Method of Accomplishment (Continued)</b>							
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>24.695</b>	<b>28.800</b>	<b>30.692</b>	<b>0.000</b>
Other Contract							
Units Funded	27	1	2	3	4	0	1
Units Required	27	1	2	3	4	0	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	110.678	151.810	141.401	95.082	109.796	101.739	95.878
TOA Required	110.676	167.664	118.456	136.607	128.928	109.420	117.836
<b>Delta</b>	<b>0.002</b>	<b>-15.854</b>	<b>22.945</b>	<b>-41.525</b>	<b>-19.132</b>	<b>-7.681</b>	<b>-21.958</b>
TOA Funded Supplemental	0.000	0.000	0.000	12.207	19.340	7.324	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12.207</b>	<b>19.340</b>	<b>7.324</b>	<b>0.000</b>
<b>Grand Totals</b>							
Units Funded	208	166	217	194	178	158	150
Units Required	238	185	226	211	224	181	189
<b>Delta</b>	<b>-30</b>	<b>-19</b>	<b>-9</b>	<b>-17</b>	<b>-46</b>	<b>-23</b>	<b>-39</b>
Units Funded Supplemental	0	0	0	2	0	5	0
Units Required Supplemental	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>0</b>
TOA Funded	1702.160	1617.156	1876.722	1676.169	1688.261	1724.369	1817.342
TOA Required	1842.066	1926.043	1997.617	2046.729	2086.768	2099.535	2199.412
<b>Delta</b>	<b>-139.906</b>	<b>-308.887</b>	<b>-120.895</b>	<b>-370.560</b>	<b>-398.507</b>	<b>-375.166</b>	<b>-382.070</b>
TOA Funded Supplemental	159.200	162.853	129.074	353.750	244.075	187.757	0.000
TOA Required Supplemental	159.200	162.853	129.074	158.645	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>195.105</b>	<b>244.075</b>	<b>187.757</b>	<b>0.000</b>