

# DEPARTMENT OF THE AIR FORCE



## **Fiscal Year (FY) 2016 Budget Estimates Overseas Contingency Operations Request**

**February 2015**

**OPERATION AND MAINTENANCE, AIR NATIONAL GUARD**

**VOLUME III**



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**DEPARTMENT OF THE AIR FORCE**  
**FY 2016 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air National Guard**  
**Summary of Operations**

**I. Description of Operations Financed**

The operation and maintenance (O&M) appropriation provides funds for operational support of the Air National Guard (ANG) along with ANG/Air Force blended wings and ANG/Air Force associate units. O&M provides funding to support ANG staffing needed to train, equip, and support an ANG force at a level of combat readiness that enables it to immediately assimilate into the active force and be capable of conducting independent operations in accordance with unit wartime taskings.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2016 Overseas Contingency Operations Request**  
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**Summary of Operations**

**II. Force Structure Summary**

N/A

**A. Forces**

	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>	<b><u>Total</u></b>
Ships	0	0	0
Aircraft	0	0	0
Guard Flying Hours	48,654	42,781	34,714
Tanks, Combat Vehicles	0	0	0
Support Vehicles	0	0	0
Ground Combat Forces	0	0	0
Ground Support Forces	0	0	0
Other Forces	0	0	0

**B. Personnel**

	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>	<b><u>Total</u></b>
Active	0	0	0
Reserve	0	0	0
Guard	4,673	4,490	3,441
<b>Totals</b>	<b>4,673</b>	<b>4,490</b>	<b>3,441</b>

Exhibit OCO OP-1 (Summary of Operations)

**DEPARTMENT OF THE AIR FORCE  
 FY 2016 Overseas Contingency Operations Request  
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 Summary of Operations**

**III. O-1 Line Item Summary**

<b><u>Activity Group/Sub Activity Group</u></b>	<b><u>FY 2014 Actual</u></b>	<b><u>FY 2015 Enacted</u></b>	<b><u>FY 2016 Total</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>			
<b><u>Air Operations</u></b>	<b><u>22,200</u></b>	<b><u>20,300</u></b>	<b><u>19,900</u></b>
3840f 11G Mission Support Operations	22,200	20,300	19,900
<b>Total, BA01: Operating Forces</b>	<b>22,200</b>	<b>20,300</b>	<b>19,900</b>
<b>Total Operation and Maintenance, ANG</b>	<b>22,200</b>	<b>20,300</b>	<b>19,900</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2016 Overseas Contingency Operations Request  
 Operation and Maintenance, Air National Guard  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Mission Support Operations**

**I. Description of Operations Financed:**

This activity group includes funds for mission support of overseas contingency operations to include military technicians who carry on the day-to-day training, maintenance, and administration of the Air National Guard (ANG). Funding includes transportation and per diem costs; equipment and supplies for the Yellow Ribbon Reintegration and Strong Bonds programs.

ANG Yellow Ribbon Reintegration Program: Yellow Ribbon is congressionally mandated in accordance with Section 582 of Public Law 110-181, 28 Jan 08. Yellow Ribbon is a national combat veteran reintegration program to provide National Guard and Reserve members and their families with sufficient information, services, referral and proactive outreach opportunities through the entire deployment cycle. The pre-deployment phase focuses on educating members, families and affected communities on combat mobilization, and consists of reintegration activities at the 30-60-90 day interval after unit demobilization. The focus on reconnecting members and their families with the service providers (I.e.: TRICARE, JAG, Department of Veteran Affairs) to ensure a clear understanding of the entitled benefits. In addition, combat stress and transition and how members and their families can address these issues is also integral to this post-deployment phase.

Strong Bonds Program: Strong Bonds is a preventative, skills-based program in the ANG designed to address reintegration and resiliency. Strong Bonds is mandated by both Air Force Instruction (AFI) 10-403 and Yellow Ribbon program direction for relationship enhancement training. Strong Bonds is Chaplain-led and event-driven. Participants are couples, families, and singles.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./Title</u></b>	<b><u>FY 2014 Actual</u></b>	<b><u>FY 2015 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2016 Total</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
2.0 Personnel Support	\$22,200	\$20,300	-\$400	\$19,900
<b>Total</b>	<b>\$22,200</b>	<b>\$20,300</b>	<b>-\$400</b>	<b>\$19,900</b>
 <b>SAG Total</b>	 <b>\$22,200</b>	 <b>\$20,300</b>	 <b>-\$400</b>	 <b>\$19,900</b>



**DEPARTMENT OF THE AIR FORCE**  
**FY 2016 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air National Guard**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Mission Support Operations**

**A. Subactivity Group**

	<b>FY 2014 <u>Actual</u></b>	<b>FY 2015 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2016 <u>Total</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
1. CBS Category/Subcategory: 2.0 Personnel Support	\$22,200	\$20,300	\$-400	\$19,900
<p>Supports Yellow Ribbon Reintegration Program to provide information, services, referrals, and proactive outreach opportunities throughout entire deployment cycle (\$17,700 thousand). Also supports Strong Bonds to provide for Chaplain-led and event-driven support to participants who are couples, families, and singles (\$2,200 thousand). Program decrease from FY 2015 to FY 2016 due to reduced requirement.</p>				
<b>TOTAL</b>	<b>\$22,200</b>	<b>\$20,300</b>	<b>\$-400</b>	<b>\$19,900</b>

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**III. Part OP-32**

		<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
	<b><u>TRAVEL</u></b>											
308	TRAVEL OF PERSONS	2,400	0	1.80%	43	57	2,500	0	1.70%	43	-343	2,200
	TOTAL TRAVEL	2,400	0		43	57	2,500	0		43	-343	2,200
	<b><u>OTHER PURCHASES</u></b>											
964	OTHER COSTS-SUBSIST SUPT OF PERS	19,800	0	1.80%	356	-2,356	17,800	0	1.70%	303	-403	17,700
	TOTAL OTHER PURCHASES	19,800	0		356	-2,356	17,800	0		303	-403	17,700
	<b>GRAND TOTAL</b>	<b>22,200</b>	<b>0</b>		<b>399</b>	<b>-2,299</b>	<b>20,300</b>	<b>0</b>		<b>346</b>	<b>-746</b>	<b>19,900</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2016 Overseas Contingency Operations Request  
 Operation and Maintenance, Air National Guard**

		<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<b><u>TRAVEL</u></b>												
308	TRAVEL OF PERSONS	2,400	0	1.80%	43	57	2,500	0	1.70%	43	-343	2,200
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	TOTAL OTHER PURCHASES	19,800	0		356	-2,356	17,800	0		303	-403	17,700
	<b>GRAND TOTAL</b>	<b>22,200</b>	<b>0</b>		<b>399</b>	<b>-2,299</b>	<b>20,300</b>	<b>0</b>		<b>346</b>	<b>-746</b>	<b>19,900</b>

OCO OP-32 Appropriation Summary of Price/Program Growth