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**Department of Defense
Fiscal Year (FY) 2015 Budget Estimates**

March 2014



Air Force

Justification Book Volume 1

Aircraft Procurement, Air Force

Vol-1

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Air Force • Budget Estimates FY 2015 • Procurement

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**Appropriation Language
Fiscal Year (FY) 2015 Budget Estimates
Aircraft Procurement, Air Force**

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefore; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, \$11,542,571,000 to remain available for obligations until September 30, 2017.

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Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Mar 2014

Appropriation: Aircraft Procurement, Air Force

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
01. Combat Aircraft	2,825,584	3,229,135		3,229,135	3,844,926
02. Airlift Aircraft	941,277	1,303,072		1,303,072	2,858,076
04. Other Aircraft	1,432,689	1,128,650	73,200	1,201,850	395,832
05. Modification of Inservice Aircraft	3,635,094	2,874,156	109,668	2,983,824	2,664,211
06. Aircraft Spares and Repair Parts	680,703	398,286		398,286	466,562
07. Aircraft Supt Equipment & Facilities	1,173,806	1,445,881	6,000	1,451,881	1,312,964
Total Aircraft Procurement, Air Force	10,689,153	10,379,180	188,868	10,568,048	11,542,571

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Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Mar 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Budget Activity 01: Combat Aircraft								
Tactical Forces								
1	F-35	A	19 (2,761,161)	19 (3,183,002)		19 (3,183,002)	26 (3,892,579)	U
	Less: Advance Procurement (PY)		(-228,977)	(-293,400)		(-293,400)	(-339,533)	U
			2,532,184	2,889,602		2,889,602	3,553,046	
2	F-35							
	Advance Procurement (CY)		293,400	339,533		339,533	291,880	U
Total Combat Aircraft			2,825,584	3,229,135		3,229,135	3,844,926	
Budget Activity 02: Airlift Aircraft								
Tactical Airlift								
3	KC-46A Tanker	A					7 1,582,685	U
Other Airlift								
4	C-130J	A	(84,190)	6 (477,517)		6 (477,517)	7 (580,396)	U
	Less: Advance Procurement (PY)						(-98,000)	U
			84,190	477,517		477,517	482,396	
5	C-130J							
	Advance Procurement (CY)		79,762	162,000		162,000	140,000	U
6	HC-130J	A	1 (273,120)	1 (122,121)		1 (122,121)	4 (388,024)	U
	Less: Advance Procurement (PY)		(-10,000)				(-56,000)	U
			263,120	122,121		122,121	332,024	
7	HC-130J							
	Advance Procurement (CY)		10,000	88,000		88,000	50,000	U

P-1C1: FY 2015 President's Budget (Published Version), as of March 4, 2014 at 13:02:15

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Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Mar 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
8	MC-130J Less: Advance Procurement (PY)	A	4 (504,205) (-40,000)	4 (349,434)		4 (349,434)	2 (218,971) (-28,000)	U
			464,205	349,434		349,434	190,971	
9	MC-130J Advance Procurement (CY)		40,000	104,000		104,000	80,000	U
Total Airlift Aircraft			941,277	1,303,072		1,303,072	2,858,076	
Budget Activity 04: Other Aircraft								
Helicopters								
10	CV-22 (MYP) Less: Advance Procurement (PY)	A	4 (295,286) (-20,000)	2 (227,798) (-15,000)	1 (73,200)	3 (300,998) (-15,000)		U
			275,286	212,798	73,200	285,998		
11	CV-22 (MYP) Advance Procurement (CY)		15,000					U
Mission Support Aircraft								
12	Civil Air Patrol A/C	A	5 8,531	6 10,200		6 10,200	6 2,562	U
Other Aircraft								
13	Target Drones	A	15 109,537	41 123,669		41 123,669	37 98,576	U
14	AC-130J Less: Advance Procurement (PY)		2 (183,754) (-20,000)	5 (420,019)		5 (420,019)		U
			163,754	420,019		420,019		
15	AC-130J Advance Procurement (CY)		50,000					U
16	RQ-4	A	118,360	11,000		11,000	54,475	U
17	AC-130J	A					1	U

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Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
18	MQ-9	A	36 681,530	20 349,217		20 349,217	12 240,218	U
19	RQ-4 Block 40 Proc	A	10,691	1,747		1,747		U
Total Other Aircraft			1,432,689	1,128,650	73,200	1,201,850	395,832	
Budget Activity 05: Modification of Inservice Aircraft								
Strategic Aircraft								
20	B-2A	A	76,131	17,019		17,019	23,865	U
21	B-1B	A	136,025	104,135		104,135	140,252	U
22	B-52	A	1,906	90,803		90,803	180,148	U
23	Large Aircraft Infrared Countermeasures	A	154,864	27,197	94,050	121,247	13,159	U
Tactical Aircraft								
24	A-10	A	232,223	47,598		47,598		U
25	F-15	A	190,163	346,624		346,624	387,314	U
26	F-16	A	6,887	9,334		9,334	12,336	U
27	F-22A	A	270,875	232,156		232,156	180,207	U
28	F-35 Modifications	A	80,715	126,777		126,777	187,646	U
29	Increment 3.2b Advance Procurement (CY)						28,500	U
Airlift Aircraft								
30	C-5	A	6,958	956		956	14,731	U

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31	C-5M	A	(948,932)	(1,095,517)		(1,095,517)	(331,466)	U
	Less: Advance Procurement (PY)		(-96,200)	(-175,800)		(-175,800)		U
			-----	-----	-----	-----	-----	
			852,732	919,717		919,717	331,466	
32	C-5M							
	Advance Procurement (CY)		175,800					U
33	C-17A	A	195,608	98,197		98,197	127,494	U
34	C-21	A	199	103		103	264	U
35	C-32A	A	1,709	8,205		8,205	8,767	U
36	C-37A	A	445	452		452	18,457	U
37	C-130 AMP	A	9,987					U
	Trainer Aircraft							
38	Glider Mods	A	116	128		128	132	U
39	T-6	A	13,633	5,392		5,392	14,486	U
40	T-1	A	272	277		277	7,650	U
41	T-38	A	19,428	19,334		19,334	34,845	U
	Other Aircraft							
42	U-2 Mods	A	46,800					U
43	U-2 Mods	A	37,003	38,247	11,300	49,547		U
44	KC-10A (ATCA)	A	8,574	48,169		48,169	34,313	U
45	C-12	A	873	876		876	1,960	U
46	MC-12W	A	17,032					U
47	C-20 Mods	A	243	192		192		U

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(Dollars in Thousands)

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Appropriation: 3010F Aircraft Procurement, Air Force

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48	VC-25A Mod	A	670	263		263	1,072	U
49	C-40	A	243	6,119		6,119	7,292	U
50	C-130	A	79,163	100,277	1,618	101,895	35,869	U
51	C-130J Mods	A	42,200	8,788		8,788	7,919	U
52	C-135	A	23,426	29,556		29,556	63,568	U
53	Compass Call Mods	A	63,958	29,494		29,494	57,828	U
54	RC-135	A	165,625	171,813	2,700	174,513	152,746	U
55	E-3	A	169,375	142,615		142,615	16,491	U
56	E-4	A	43,128	14,304		14,304	22,341	U
57	E-8	A	48,811	48,078		48,078		U
58	Airborne Warning and Control System	A					160,284	U
59	Family of Beyond Line-of-Sight Terminals	A					32,026	U
60	H-1	A	16,642	6,627		6,627	8,237	U
61	H-60	A	80,450	27,654		27,654	60,110	U
62	RQ-4 Mods	A	6,997	9,313		9,313	21,354	U
63	HC/MC-130 Modifications	A	26,997	16,300		16,300	1,902	U
64	Other Aircraft	A	18,807	6,948		6,948	32,106	U
65	MQ-1 Mods	A	27,835	7,926		7,926	4,755	U
66	MQ-9 Mods	A	177,471	62,970		62,970	155,445	U
67	MQ-9 UAS Payloads	A	84,470					U
68	RQ-4 GSRA/CSRA Mods	A		23,668		23,668		U

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69	CV-22 Mods	A	21,625	19,555		19,555	74,874	U
Total Modification of Inservice Aircraft			3,635,094	2,874,156	109,668	2,983,824	2,664,211	
Budget Activity 06: Aircraft Spares and Repair Parts								
Aircraft Spares and Repair Parts								
70	Initial Spares/Repair Parts	A	680,703	398,286		398,286	466,562	U
Total Aircraft Spares and Repair Parts			680,703	398,286		398,286	466,562	
Budget Activity 07: Aircraft Supt Equipment & Facilities								
Common Support Equipment								
71	Aircraft Replacement Support Equip	A	50,625	36,140	6,000	42,140	22,470	U
Post Production Support								
72	A-10	A	4,679					U
73	B-1	A	964	3,683		3,683		U
74	B-2a	A	42,714	36,733		36,733	44,793	U
75	B-52	A		7,000		7,000	5,249	U
76	KC-10A (ATCA)	A	11,519					U
77	C-17A	A	131,056	49,952		49,952	20,110	U
78	CV-22 Post Production Support						16,931	U
79	C-130	A	31,788					U
80	C-135	A	12,194	8,597		8,597	4,414	U
81	F-15	A	2,360	2,403		2,403	1,122	U

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82	F-16	A	5,898	3,238		3,238	10,994	U
83	F-22A	A		5,911		5,911	5,929	U
84	Other Aircraft	A	9				27	U
	Industrial Preparedness							
85	Industrial Responsiveness	A	18,771	17,742		17,742	21,363	U
	War Consumables							
86	War Consumables	A	83,760	88,519		88,519	82,906	U
	Other Production Charges							
87	Other Production Charges	A	757,498	1,110,118		1,110,118	1,007,276	U
999	Classified Programs		19,971	75,845		75,845	69,380	U
			-----	-----	-----	-----	-----	
	Total Aircraft Supt Equipment & Facilities		1,173,806	1,445,881	6,000	1,451,881	1,312,964	
			-----	-----	-----	-----	-----	
	Total Aircraft Procurement, Air Force		10,689,153	10,379,180	188,868	10,568,048	11,542,571	

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ACRONYMS

GENERAL ACRONYMS

ABIDES	- Automated Budget Interactive Data Environment System
ACAT	- Acquisition Category
ACTD	- Advanced Concept Technology Demonstration
AGM	- Air-to-Ground Missile
AIM	- Air Intercept Missile
AIS	- Avionics Intermediate Shop
ACMI	- Aircraft Combat Maneuvering Instrumentation
AMRAAM	- Advanced Medium-Range Air-to-Air Missile
AUTODIN	- Automated Digital Network
AWACS	- Airborne Warning and Control System
BLSS	- Base Level Self-Sufficiency Spares
BY	- Budget Year
C3	- Command, Control, and Communication System
CFE	- Contractor Furnished Equipment
CONOPS	- Concept of Operation
CONUS	- Continental United States
CPMS	- Comprehensive Power Management System
CPT	- Cockpit Procedures Trainer
CRA	- Continuing Resolution Authority
CTS	- Countermeasures Test Set
CY	- Current Year
DDTE	- Design, Development, Test and Evaluation
ECCM	- Electronic Counter Counter-Measures
ECM	- Electronic Counter Measures
ECO	- Engineering Change Orders
EOQ	- Economic Order Quantity
ECP	- Engineering Change Proposal
EGPWS	- Enhance Ground Proximity Warning System
EPA	- Economic Price Adjustment
EW	- Electronic Warfare
EWAISP	- Electronic Warfare Avionics Integration Support Facility

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FLIR	- Forward Looking Infra Red
FOT&E	- Follow-on Test and Evaluation
FOC	- Fully Operational Capability
FLTS	- Flight Line Test Set
FPIF	- Fixed Price Incentive Firm
FPIS	- Fixed Price Incentive Fee, Successive Targets
GANS	- Global Access Navigation & Safety
GATM	- Global Air Traffic Management
GFE	- Government Furnished Equipment
GPS	- Global Positioning System
GSE	- Ground Support Equipment
IOC	- Initial Operating Capability
IPE	- Increased Performance Engine
JPALS	- Joint Precision Approach and Landing System
LANTIRN	- Low Altitude Navigation and Targeting Infra Red System for Night
METS	- Mobile Electronic Test Stations
MYP	- Multiyear Procurement
MSIP	- Multi-Stage Improvement Program
NAVWAR	- Navigation Warfare
NMC Rate	- Not Mission Capable Rate
OFP	- Operational Flight Program
OT&E	- Operational Test and Evaluation
OWRM	- Other War Reserve Material
PAGEL	- Priced Aerospace Ground Equipment List
PB	- President's Budget
PGSE	- Peculiar Ground Support Equipment
PMC	- Procurement Method Code
PNO	- Acquisition Program Number (MDAP Codes)
PR	- Purchase Request
PRCP	- Program Resource Collection Process
PTT	- Part Task Trainer
PY	- Prior Year
R&M	- Reliability and Maintainability
RAA	- Required Asset Availability
RDT&E	- Research, Development, Test and Evaluation
RVSM	- Reduced Vertical Separation Minimum

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RWR	- Radar Warning Receiver
ROM	- Rough Order of Magnitude
SAM	- Surface-to-Air Missile
SS	- Sole Source
SOF	- Special Operation Force
TAF	- Tactical Air Force
TCAS	- Traffic Collision Alert and Avoidance System
TEWS	- Tactical Electronic Warfare System
TISS	- TEWS Intermediate Support System
TOA	- Total Obligation Authority
WMP	- War Mobilization Plan
WRM	- War Reserve Material
WST	- Weapon System Trainer
UAV	- Unmanned Aerial Vehicle
UHF	- Ultra High Frequency
USA	- United States of America
VHSIC	- Very High Speed Integrated Circuit

BASE / ORGANIZATIONAL ACRONYMS

11 WING	- 11th Support Wing
ACC	- Air Combat Command
AETC	- Air Education & Training Command
AFCAO	- Air Force Computer Acquisition Office
AFCESA	- Air Force Civil Engineering Support Agency
AFCIC	- AF Communications & Information Center
AFCSC	- Air Force Cryptologic Service Center
AFESC	- Air Force Engineering Services Center
AFGWC	- Air Force Global Weather Central
AFIT	- Air Force Institute of Technology
AFMC	- Air Force Materiel Command
AFMETCAL	- Air Force Metrology and Calibration Office
AFMLO	- Air Force Medical Logistics Office
AFNEWS	- Air Force Information & News Service Center
AFOSI	- Air Force Office of Special Investigation
AFOTEC	- Air Force Operational Test & Evaluation Center

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AFPC	- Air Force Personnel Center
AFPSL	- AF Primary Standards Lab
AFR	- Air Force Reserve
AFSOC	- AF Special Operations Command
AFSPC	- Air Force Space Command
AIA	- Air Intelligence Agency
ALC	- Air Logistics Center
AMC	- Air Mobility Command
ANG	- Air National Guard
ASC	- Aeronautical Systems Center
AETC	- Air Education Training Command
AU	- Air University
AWS	- Air Weather Service
CIA	- Central Intelligence Agency
DGSC	- Defense General Support Center
DLA	- Defense Logistics Center
DOE	- Department of Energy
DPSC	- Defense Personnel Support Center
DSCC	- Defense Supply Center, Columbus
DTIC	- Defense Technical Information Center
ER	- Eastern Range
ESC	- Electronic Systems Center
FAA	- Federal Aviation Agency
FBI	- Federal Bureau of Investigation
GSA	- General Services Administration
JCS	- Joint Chiefs of Staff
JCS	- Johnson Space Center
NATO	- North Atlantic Treaty Organization
NBS	- National Bureau of Standards
OSD	- Office of the Secretary of Defense
PACAF	- Pacific Air Forces
USAF	- United States Air Force
USAFA	- United States Air Force Academy
USAFE	- United States Air Force Europe
USCENTCOM	- United States Central Command
USEUCOM	- United States European Command

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USMC	- United States Marine Corps
USSTRATCOM	- United States Strategic Command
WPAFB	- Wright-Patterson AFB, OH

CONTRACT METHOD / TYPE ACRONYMS

C	- Competitive
BA	- Basic Agreement
BOA	- Basic Ordering Agreement
BPA	- Blanket Purchasing Agreement
CS	- Cost Sharing
IDDQ	- Indefinite Delivery, Definite Quantity
IDIQ	- Indefinite Delivery, Indefinite Quantity
IDRT	- Indefinite Delivery, Requirements
Letter	- Letter
LH	- Labor-hour
MIPR	- Military Interdepartmental Purchase Request
MIPR-C	- Military Interdepartmental Purchase Request - Competitive
MIPR-OPT	- Military Interdepartmental Purchase Request - Option
MIPR-OTH	- Military Interdepartmental Purchase Request – Other
MIPR-SS	- Military Interdepartmental Purchase Request - Sole Source
OPT	- Option
OTH	- Other
PO	- Project Order
REQN	- Requisition
SS	- Sole Source
T&M	- Time and Materials
UCA	- Undefinitized Contract Action
WP	- Work Project

CONTRACTED BY ACRONYMS

11 WING	- 11th Support Wing, Washington, DC
ACC	- Air Combat Command, Langley AFB, VA
AEDC	- Arnold Engineering Development Center, Arnold AFB, TN
AAC	- Air Armament Center, Eglin AFB, FL

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AEDC	- Arnold Engineering Development Center, Arnold AFB, TN
AETC	- Air Education and Training Command, Randolph AFB, TX
AFCIC	- Air Force Communications and Information Center, Washington, DC
AFCESA	- Air Force Civil Engineering Support Agency, Tyndall AFB, FL
AFFTC	- Air Force Flight Test Center, Edwards AFB, CA
AFMC	- Air Force Materiel Command, Wright-Patterson AFB, OH
AFMETCAL	- Air Force Metrology and Calibration Office, Heath, Ohio
AFMLO	- Air Force Medical Logistics Office, Ft Detrick, MD
AIA	- Air Intelligence Agency, Kelly AFB, TX
AMC	- Air Mobility Command, Scott AFB, IL
ASC	- Aeronautical Systems Center, Wright-Patterson AFB, OH & Eglin AFB, FL
AFWA	- Air Force Weather Agency, Offutt AFB, NE
DGSC	- Defense General Support Center, Richmond, VA
DPSC	- Defense Personnel Support Center, Philadelphia, PA
ER	- Eastern Range, Patrick AFB, FL
ESC	- Electronic Systems Center, Hanscom AFB, MA
HSC	- Human Services Center, Brook AFB, TX
OC-ALC	- Oklahoma City Air Logistics Center, Tinker AFB, OK
OO-ALC	- Ogden Air Logistics Center, Hill AFB, UT
SMC	- Space & Missile Systems Center, Los Angeles AFB, CA
US STRATCOM	- US Strategic Command, Offutt AFB, NE
WACC	- Washington Area Contracting Center, Washington DC
WR	- Western Range, Vandenberg AFB, CA
WR-ALC	- Warner-Robins Air Logistics Center, Robins AFB, GA
AFSPC	- Air Force Space Command, Peterson AFB, CO
HQ ANG	- Headquarters, Air National Guard, Washington, DC
USAFE	- United States Air Force Europe, Ramstein AB, GE
USAFA	- United States Air Force Academy, Colorado Springs, CO
SSG	- Standard Systems Group, Maxwell AFB-Gunter Annex, AL

IDENTIFICATION CODES

Code “A”	- Line items of material which have been approved for Air Force service use.
Code “B”	- Line items of material that have not been approved for Service use
OBAN	- Operating Budget Account Number, 2-digit code for unit allocated funds

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	P-1 Line Item Number / Title: ATA000 / F-35
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ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items: 0207142F	Other Related Program Elements: 0604800F
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Line Item MDAP/MAIS Code: 198	Item MDAP/MAIS Code(s):
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Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	65	19	19	26	-	26	44	48	60	60	1,422	1,763
Gross/Weapon System Cost (<i>\$ in Millions</i>)	12,620.300	2,761.161	3,183.002	3,892.579	-	3,892.579	5,430.438	5,701.133	6,471.975	6,292.961	167,189.207	213,542.756
Less PY Advance Procurement (<i>\$ in Millions</i>)	1,016.519	228.977	293.400	339.533	-	339.533	291.880	438.808	528.560	522.180	18,883.803	22,543.660
Net Procurement (P1) (<i>\$ in Millions</i>)	11,603.781	2,532.184	2,889.602	3,553.046	-	3,553.046	5,138.558	5,262.325	5,943.415	5,770.781	148,305.404	190,999.096
Plus CY Advance Procurement (<i>\$ in Millions</i>)	1,245.495	293.400	339.533	291.880	-	291.880	438.808	528.560	522.180	497.720	18,140.460	22,298.036
Total Obligation Authority (<i>\$ in Millions</i>)	12,849.276	2,825.584	3,229.135	3,844.926	-	3,844.926	5,577.366	5,790.885	6,465.595	6,268.501	166,445.864	213,297.132
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	740.373	163.151	89.050	236.418	-	236.418	270.431	278.552	380.165	457.051	10,584.072	13,199.263
Flyaway Unit Cost (<i>\$ in Millions</i>)	169.569	126.859	145.062	133.679	-	133.679	111.732	107.778	99.595	97.117	110.921	113.014
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	194.158	145.324	167.526	149.715	-	149.715	123.419	118.774	107.866	104.883	117.573	121.125

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The F-35 Joint Strike Fighter program will develop and field a family of aircraft that meets the needs of the United States and its international partners. Specifically, the Joint Strike Fighter (JSF) will meet the USAF Conventional Take Off and Landing (CTOL) requirements with the F-35A variant, the Department of Navy (DoN) Short Take-Off and Vertical Landing (STOVL) requirements with the F-35B variant, and DoN Carrier Variant (CV) requirements with the F-35C variant. Commonality among the three variants is expected to reduce life cycle costs. This is a joint program with no executive service. Service Acquisition Executive (SAE) authority alternates between the DoN and the Department of the Air Force (DAF) and currently resides with the Navy. The F-35 is the next generation strike fighter which entails increased aero performance, stealth signature and countermeasures. Its advanced avionics, data links and adverse weather precision targeting incorporate the latest technology available. The highly supportable, affordable, state-of-the-art aircraft commands and maintains global air superiority. The production cost and quantities are interdependent due to one manufacturer for the program. USAF regular procurement commenced in FY07 with Long-Lead in FY06 and DoN regular procurement commenced in FY08 with Long-Lead in FY07.

Funding for this exhibit contained in PE 0207142F

Funding may be used to alleviate Diminishing Manufacturing Sources (DMS) issues.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - F-35	P-5, P-5a, P-21		194.158	65	12,620.300	145.324	19	2,761.161	167.526	19	3,183.002	149.715	26	3,892.579	-	-	-	149.715	26	3,892.579
Total Gross/Weapon System Cost			194.158	65	12,620.300	145.324	19	2,761.161	167.526	19	3,183.002	149.715	26	3,892.579	-	-	-	149.715	26	3,892.579

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces											P-1 Line Item Number / Title: ATA000 / F-35										
ID Code (A=Service Ready, B=Not Service Ready) : B						Program Elements for Code B Items: 0207142F						Other Related Program Elements: 0604800F									
Line Item MDAP/MAIS Code: 198				Item MDAP/MAIS Code(s):																	
Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total			
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Item - F-35	P-5, P-5a, P-21		123.419	44	5,430.438	118.774	48	5,701.133	107.866	60	6,471.975	104.883	60	6,292.961	117.573	1,422	167,189.207	121.125	1,763	213,542.756	
Total Gross/Weapon System Cost			123.419	44	5,430.438	118.774	48	5,701.133	107.866	60	6,471.975	104.883	60	6,292.961	117.573	1,422	167,189.207	121.125	1,763	213,542.756	
*For Items, Title represents the Item Number / Title [DODIC].																					
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					
Justification: USAF procurement in FY 2015 provides funding for 26 aircraft. The F-35 is a code B item (pre full rate production decision). Refer to the R4 budget exhibit for PE 0604800F for the Developmental Test and Evaluation and the Initial Operational Test and Evaluation schedules.																					

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Exhibit P-5, Cost Analysis: PB 2015 Air Force								Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3				P-1 Line Item Number / Title: ATA000 / F-35				Item Number / Title [DODIC]: - / F-35				

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	65	19	19	26	-	26	44	48	60	60	1,422	1,763
Gross/Weapon System Cost (<i>\$ in Millions</i>)	12,620.300	2,761.161	3,183.002	3,892.579	-	3,892.579	5,430.438	5,701.133	6,471.975	6,292.961	167,189.207	213,542.756
Less PY Advance Procurement (<i>\$ in Millions</i>)	1,016.519	228.977	293.400	339.533	-	339.533	291.880	438.808	528.560	522.180	18,883.803	22,543.660
Net Procurement (P1) (<i>\$ in Millions</i>)	11,603.781	2,532.184	2,889.602	3,553.046	-	3,553.046	5,138.558	5,262.325	5,943.415	5,770.781	148,305.404	190,999.096
Plus CY Advance Procurement (<i>\$ in Millions</i>)	1,245.495	293.400	339.533	291.880	-	291.880	438.808	528.560	522.180	497.720	18,140.460	22,298.036
Total Obligation Authority (<i>\$ in Millions</i>)	12,849.276	2,825.584	3,229.135	3,844.926	-	3,844.926	5,577.366	5,790.885	6,465.595	6,268.501	166,445.864	213,297.132

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	740.373	163.151	89.050	236.418	-	236.418	270.431	278.552	380.165	457.051	10,584.072	13,199.263
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	194.158	145.324	167.526	149.715	-	149.715	123.419	118.774	107.866	104.883	117.573	121.125

[#] The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway Cost Element Category Cost																			
Recurring Cost																			
Airframe/CFE ^(†)	B	99.921	65	6,494.868	78.512	19	1,491.736	76.613	19	1,455.645	74.613	26	1,939.940	-	-	-	74.613	26	1,939.940
CFE Electronics	B	32.924	65	2,140.081	25.338	19	481.422	24.887	19	472.855	22.238	26	578.188	-	-	-	22.238	26	578.188
GFE Electronics	B	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engines/Eng ACC ^(†)	B	16.731	65	1,087.528	14.506	19	275.611	14.462	19	274.773	13.797	26	358.709	-	-	-	13.797	26	358.709
Armament	B	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ECO	B	4.234	65	275.207	3.314	19	62.974	4.221	19	80.200	2.213	26	57.537	-	-	-	2.213	26	57.537
Subtotal: Recurring Cost		-	-	9,997.684	-	-	2,311.743	-	-	2,283.473	-	-	2,934.374	-	-	-	-	-	2,934.374
Non Recurring Cost																			
Non-Recurring Cost	B	-	-	849.854	-	-	54.667	-	-	376.920	-	-	410.810	-	-	-	-	-	410.810
Ancillary Equip	B	-	-	174.474	-	-	77.907	-	-	95.792	-	-	130.474	-	-	-	-	-	130.474
Subtotal: Non Recurring Cost		-	-	1,024.328	-	-	132.574	-	-	472.712	-	-	541.284	-	-	-	-	-	541.284
Subtotal: Flyaway - Flyaway Cost Element Category Cost		-	-	11,022.012	-	-	2,444.317	-	-	2,756.185	-	-	3,475.658	-	-	-	-	-	3,475.658
Support - Support Cost Element Category Cost																			
Airframe PGSE ⁽¹⁾		-	-	193.811	-	-	23.624	-	-	45.159	-	-	54.740	-	-	-	-	-	54.740
Engine PGSE ⁽²⁾		-	-	89.130	-	-	22.300	-	-	28.446	-	-	27.261	-	-	-	-	-	27.261
Avionics PGSE ⁽³⁾		-	-	249.292	-	-	26.577	-	-	94.923	-	-	60.667	-	-	-	-	-	60.667

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Exhibit P-5, Cost Analysis: PB 2015 Air Force														Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3							P-1 Line Item Number / Title: ATA000 / F-35							Item Number / Title [DODIC]: - / F-35					
Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Peculiar Training Equipment		-	-	352.679	-	-	30.800	-	-	13.716	-	-	6.026	-	-	-	-	-	6.026
Full Mission Simulators		20.428	10	204.283	10.500	6	63.000	16.118	4	64.470	16.250	4	64.998	-	-	-	16.250	4	64.998
Pubs/Tech Data		-	-	41.959	-	-	8.894	-	-	14.003	-	-	20.371	-	-	-	-	-	20.371
Production Eng Support		-	-	190.837	-	-	37.214	-	-	50.415	-	-	99.672	-	-	-	-	-	99.672
Other ILS		-	-	234.157	-	-	104.435	-	-	115.685	-	-	83.186	-	-	-	-	-	83.186
Miscellaneous Support		-	-	4.143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Field Activities		-	-	37.997	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Support Cost Element Category Cost		-	-	1,598.288	-	-	316.844	-	-	426.817	-	-	416.921	-	-	-	-	-	416.921
Gross/Weapon System Cost		194.158	65	12,620.300	145.324	19	2,761.161	167.526	19	3,183.002	149.715	26	3,892.579	-	-	-	149.715	26	3,892.579
Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway Cost Element Category Cost																			
Recurring Cost																			
Airframe/CFE ^(†)	B	67.060	44	2,950.660	62.666	48	3,007.948	59.857	60	3,591.395	58.995	60	3,539.699	66.670	1,442	96,138.018	67.644	1,783	120,609.909
CFE Electronics	B	20.131	44	885.771	19.061	48	914.911	18.046	60	1,082.738	17.458	60	1,047.464	17.559	1,442	25,319.598	18.465	1,783	32,923.028
GFE Electronics	B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engines/Eng ACC ^(†)	B	12.965	44	570.466	12.835	48	616.086	12.635	60	758.126	12.725	60	763.486	15.955	1,442	23,006.918	15.542	1,783	27,711.703
Armament	B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ECO	B	2.003	44	88.138	1.891	48	90.778	1.811	60	108.645	1.784	60	107.012	2.004	1,442	2,889.291	2.109	1,783	3,759.782
Subtotal: Recurring Cost		-	-	4,495.035	-	-	4,629.723	-	-	5,540.904	-	-	5,457.661	-	-	147,353.825	-	-	185,004.422
Non Recurring Cost																			
Non-Recurring Cost	B	-	-	218.575	-	-	329.776	-	-	176.143	-	-	113.702	-	-	5,695.477	-	-	8,225.924
Ancillary Equip	B	-	-	202.576	-	-	213.855	-	-	258.650	-	-	255.675	-	-	6,898.654	-	-	8,308.057
Subtotal: Non Recurring Cost		-	-	421.151	-	-	543.631	-	-	434.793	-	-	369.377	-	-	12,594.131	-	-	16,533.981
Subtotal: Flyaway - Flyaway Cost Element Category Cost		-	-	4,916.186	-	-	5,173.354	-	-	5,975.697	-	-	5,827.038	-	-	159,947.956	-	-	201,538.403
Support - Support Cost Element Category Cost																			
Airframe PGSE		-	-	97.833	-	-	101.533	-	-	107.709	-	-	70.008	-	-	2,304.115	-	-	2,998.532
Engine PGSE		-	-	35.041	-	-	27.077	-	-	34.877	-	-	15.682	-	-	206.786	-	-	486.600
Avionics PGSE		-	-	90.889	-	-	59.112	-	-	48.892	-	-	48.234	-	-	1,086.136	-	-	1,764.722

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Exhibit P-5, Cost Analysis: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3								P-1 Line Item Number / Title: ATA000 / F-35							Item Number / Title [DODIC]: - / F-35				

Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Peculiar Training Equipment		-	-	17.655	-	-	22.722	-	-	3.285	-	-	1.506	-	-	140.914	-	-	589.303
Full Mission Simulators		16.564	2	33.128	16.871	4	67.484	17.191	2	34.381	17.140	5	85.698	-	-	1,459.145	56.124	37	2,076.587
Pubs/Tech Data		-	-	27.346	-	-	21.170	-	-	40.340	-	-	19.636	-	-	662.376	-	-	856.095
Production Eng Support		-	-	104.195	-	-	109.640	-	-	110.519	-	-	106.179	-	-	730.746	-	-	1,539.417
Other ILS		-	-	108.165	-	-	119.041	-	-	116.275	-	-	118.980	-	-	651.033	-	-	1,650.957
Miscellaneous Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.143
Field Activities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.997
<i>Subtotal: Support - Support Cost Element Category Cost</i>		-	-	514.252	-	-	527.779	-	-	496.278	-	-	465.923	-	-	7,241.251	-	-	12,004.353
Gross/Weapon System Cost		123.419	44	5,430.438	118.774	48	5,701.133	107.866	60	6,471.975	104.883	60	6,292.961	117.573	1,422	167,189.207	121.125	1,763	213,542.756

Remarks:

NOTE:

1) Nonrecurring Cost includes such items as the U.S. Air Force share of Production Non-Recurring Tooling per the Joint Strike Fighter (JSF) Production, Sustainment, and Follow-on Development (PSFD) Memorandum of Understanding (MOU) between the United States and eight partner nations cooperating in the production, sustainment, and follow-on development of the JSF; as well as funding for Diminishing Manufacturing Sources (DMS) parts, concurrency engineering, technical assistance, and Cost Reduction Initiatives (CRI).

Totals may not add due to rounding.

(t) indicates the presence of a P-5a

Footnotes:

(1) Year-over-year increase in support cost is greater than OMB/OSD inflation rate of 1.9% due to site and squadron stand-up of aircraft, and ramp-up to full operational capability.

(2) Reference footnote (1)

(3) Reference footnote (1)

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Exhibit P-5a, Procurement History and Planning: PB 2015 Air Force								Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3				P-1 Line Item Number / Title: ATA000 / F-35				Item Number / Title [DODIC]: - / F-35				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe/CFE ^(†)		2011	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Aug 2011	Aug 2013	22	92.777	Y		May 2010
Airframe/CFE ^(†)		2012	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Dec 2012	Jun 2014	18	86.205	Y		Apr 2012
Airframe/CFE ^(†)		2013	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Sep 2013	May 2015	19	78.512	Y		Apr 2012
Airframe/CFE ^(†)		2014	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Mar 2014	Feb 2016	19	76.613	Y		Jan 2013
Airframe/CFE ^(†)		2015	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Mar 2015	Jan 2017	26	74.613	Y		Jan 2014
Airframe/CFE ^(†)		2016	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Mar 2016	Jan 2018	44	67.060	Y		Jan 2015
Airframe/CFE ^(†)		2017	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Mar 2017	Jan 2019	48	62.666	Y		Jan 2016
Airframe/CFE ^(†)		2018	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Mar 2018	Jan 2020	60	59.857	Y		Jan 2017
Airframe/CFE ^(†)		2019	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Mar 2019	Jan 2021	60	58.995	Y		Jan 2018
Engines/Eng ACC ^(†)		2011	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	Dec 2011	Dec 2012	22	14.897	Y		Jun 2010
Engines/Eng ACC ^(†)		2012	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	Oct 2013	Nov 2013	18	14.971	Y		Oct 2011
Engines/Eng ACC ^(†)		2013	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	Mar 2014	Jul 2014	19	14.506	Y		Jun 2012
Engines/Eng ACC ^(†)		2014	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	Mar 2014	Jun 2015	19	14.462	Y		Mar 2013
Engines/Eng ACC ^(†)		2015	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	May 2015	May 2016	26	13.797	Y		Mar 2014
Engines/Eng ACC ^(†)		2016	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	May 2016	May 2017	44	12.965	Y		Mar 2015
Engines/Eng ACC ^(†)		2017	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	May 2017	May 2018	48	12.835	Y		Mar 2016
Engines/Eng ACC ^(†)		2018	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	May 2018	May 2019	60	12.635	Y		Mar 2017
Engines/Eng ACC ^(†)		2019	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	May 2019	May 2020	60	12.725	Y		Mar 2018
Advance Procurement												
F-35 Airframe Equipment		2010	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Jul 2010	Feb 2013	22	9.847	Y		Apr 2009
F-35 Airframe Equipment		2011	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Aug 2011	Mar 2014	18	11.139	Y		May 2010
F-35 Airframe Equipment		2012	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Jun 2012	May 2015	19	19.400	Y		Apr 2012
F-35 Airframe Equipment		2013	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Feb 2013	Feb 2016	19	12.041	Y		Jan 2013
F-35 Airframe Equipment		2014	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Mar 2014	Jan 2017	26	13.512	Y		Jan 2014
F-35 Airframe Equipment		2015	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Mar 2015	Jan 2018	44	5.174	Y		Jan 2015
Engines		2010	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	May 2010	Dec 2012	22	2.777	Y		Jan 2009
Engines		2011	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	Jan 2012	Nov 2013	18	3.060	Y		Jun 2010
Engines		2012	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	Sep 2012	Jul 2014	19	2.651	Y		Jun 2012
Engines		2013	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	Aug 2013	May 2015	19	3.396	Y		Mar 2013
Engines		2014	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	Mar 2014	May 2016	26	3.811	Y		Mar 2014

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Exhibit P-5a, Procurement History and Planning: PB 2015 Air Force								Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3				P-1 Line Item Number / Title: ATA000 / F-35				Item Number / Title [DODIC]: - / F-35				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Engines		2015	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	Mar 2015	Jan 2017	44	1.459	Y		Mar 2015

(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2015 Air Force

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:
3010F / 01 / 3P-1 Line Item Number / Title:
ATA000 / F-35Item Number / Title [DODIC]:
- / F-35

Cost Elements (Units in Each)							Fiscal Year 2011											Fiscal Year 2012															
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT				Calendar Year 2011									Calendar Year 2012									B A L					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N		J U L	A U G	S E P		
Airframe/CFE																																	
Prior Years Deliveries: 25																																	
	1	2011	AF	22	-	22											-	-	-	-	-	-	-	-	-	-	-	-	-	-	22		
	1	2011	MC (‡)	3	-	3											-	-	-	-	-	-	-	-	-	-	-	-	-	-	3		
	1	2011	NAVY (‡)	7	-	7											-	-	-	-	-	-	-	-	-	-	-	-	-	-	7		
	1	2011	TOTAL	32	-	32											-	-	-	-	-	-	-	-	-	-	-	-	-	-	32		
	1	2012	AF	18	-	18																									18		
	1	2012	MC (‡)	6	-	6																									6		
	1	2012	NAVY (‡)	7	-	7																									7		
	1	2012	TOTAL	31	-	31																									31		
	1	2013	AF	19	-	19																									19		
	1	2013	MC (‡)	6	-	6																									6		
	1	2013	NAVY (‡)	4	-	4																									4		
	1	2013	TOTAL	29	-	29																									29		
	1	2014	AF	19	-	19																									19		
	1	2014	MC (‡)	6	-	6																									6		
	1	2014	NAVY (‡)	4	-	4																									4		
	1	2014	TOTAL	29	-	29																									29		
	1	2015	AF	26	-	26																									26		
	1	2015	MC (‡)	6	-	6																									6		
	1	2015	NAVY (‡)	2	-	2																									2		
	1	2015	TOTAL	34	-	34																									34		
	1	2016	AF	44	-	44																									44		
	1	2016	MC (‡)	9	-	9																									9		
	1	2016	NAVY (‡)	2	-	2																									2		
	1	2016	TOTAL	55	-	55																									55		
	1	2017	AF	48	-	48																									48		
	1	2017	MC (‡)	14	-	14																									14		
	1	2017	NAVY (‡)	6	-	6																									6		
	1	2017	TOTAL	68	-	68																									68		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Air Force

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:
3010F / 01 / 3P-1 Line Item Number / Title:
ATA000 / F-35Item Number / Title [DODIC]:
- / F-35

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012															
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT				Calendar Year 2011												Calendar Year 2012												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
	1	2018	AF	60	-	60																								60				
	1	2018	MC (#)	20	-	20																								20				
	1	2018	NAVY (#)	10	-	10																								10				
	1	2018	TOTAL	90	-	90																								90				
	1	2019	AF	60	-	60																								60				
	1	2019	MC (#)	20	-	20																								20				
	1	2019	NAVY (#)	16	-	16																								16				
	1	2019	TOTAL	96	-	96																								96				
Engines/Eng ACC																																		
Prior Years Deliveries: 25																																		
	2	2011	AF	22	-	22														-	-	-	-	-	-	-	-	-	-	22				
	2	2012	AF	18	-	18																								18				
	2	2012	MC (#)	6	-	6																								6				
	2	2012	NAVY (#)	7	-	7																								7				
	2	2012	TOTAL	31	-	31																								31				
	2	2013	AF	19	-	19																								19				
	2	2013	MC (#)	6	-	6																								6				
	2	2013	NAVY (#)	4	-	4																								4				
	2	2013	TOTAL	29	-	29																								29				
	2	2014	AF	19	-	19																								19				
	2	2014	MC (#)	6	-	6																								6				
	2	2014	NAVY (#)	4	-	4																								4				
	2	2014	TOTAL	29	-	29																								29				
	2	2015	AF	26	-	26																								26				
	2	2015	MC (#)	6	-	6																								6				
	2	2015	NAVY (#)	2	-	2																								2				
	2	2015	TOTAL	34	-	34																								34				
	2	2016	AF	44	-	44																								44				
	2	2016	MC (#)	9	-	9																								9				
	2	2016	NAVY (#)	2	-	2																								2				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Production Schedule: PB 2015 Air Force																			Date: March 2014												
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3							P-1 Line Item Number / Title: ATA000 / F-35												Item Number / Title [DODIC]: - / F-35												
Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012												
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011												Calendar Year 2012												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
	2	2016	TOTAL	55	-	55																									55
	2	2017	AF	48	-	48																									48
	2	2017	MC (‡)	14	-	14																									14
	2	2017	NAVY (‡)	6	-	6																									6
	2	2017	TOTAL	68	-	68																									68
	2	2018	AF	60	-	60																									60
	2	2018	MC (‡)	20	-	20																									20
	2	2018	NAVY (‡)	10	-	10																									10
	2	2018	TOTAL	90	-	90																									90
	2	2019	AF	60	-	60																									60
	2	2019	MC (‡)	20	-	20																									20
	2	2019	NAVY (‡)	16	-	16																									16
	2	2019	TOTAL	96	-	96																									96
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2015 Air Force

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:
3010F / 01 / 3P-1 Line Item Number / Title:
ATA000 / F-35Item Number / Title [DODIC]:
- / F-35

Cost Elements (Units in Each)						Fiscal Year 2013												Fiscal Year 2014														
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT				Calendar Year 2013										Calendar Year 2014										B A L		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P	
Airframe/CFE																																
Prior Years Deliveries: 25																																
	1	2011	AF		22	-	22	-	-	-	-	-	-	-	-	-	2	2	2	2	2	3	2	2	3	2					-	
	1	2011	MC (+)		3	-	3	-	-	-	-	-	-	-	-	-	-	-	1	1	-	1	-	-	-					-		
	1	2011	NAVY (+)		7	-	7	-	-	-	-	-	-	-	-	-	-	1	-	2	-	1	1	1	1					-		
	1	2011	TOTAL		32	-	32	-	-	-	-	-	-	-	-	-	2	2	3	3	5	3	4	3	4	3					-	
	1	2012	AF		18	-	18			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	2	13		
	1	2012	MC (+)		6	-	6			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	4		
	1	2012	NAVY (+)		7	-	7			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	1	4		
	1	2012	TOTAL		31	-	31			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	2	2	3	21		
	1	2013	AF		19	-	19											-	-	-	-	-	-	-	-	-	-	-	-	19		
	1	2013	MC (+)		6	-	6											-	-	-	-	-	-	-	-	-	-	-	-	6		
	1	2013	NAVY (+)		4	-	4											-	-	-	-	-	-	-	-	-	-	-	-	4		
	1	2013	TOTAL		29	-	29											-	-	-	-	-	-	-	-	-	-	-	-	29		
	1	2014	AF		19	-	19																			-	-	-	-	19		
	1	2014	MC (+)		6	-	6																		-	-	-	-	-	6		
	1	2014	NAVY (+)		4	-	4																		-	-	-	-	-	4		
	1	2014	TOTAL		29	-	29																		-	-	-	-	-	29		
	1	2015	AF		26	-	26																							26		
	1	2015	MC (+)		6	-	6																							6		
	1	2015	NAVY (+)		2	-	2																							2		
	1	2015	TOTAL		34	-	34																							34		
	1	2016	AF		44	-	44																							44		
	1	2016	MC (+)		9	-	9																							9		
	1	2016	NAVY (+)		2	-	2																							2		
	1	2016	TOTAL		55	-	55																							55		
	1	2017	AF		48	-	48																							48		
	1	2017	MC (+)		14	-	14																							14		
	1	2017	NAVY (+)		6	-	6																							6		
	1	2017	TOTAL		68	-	68																							68		
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014												
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3										P-1 Line Item Number / Title: ATA000 / F-35										Item Number / Title [DODIC]: - / F-35												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2013										Fiscal Year 2014															
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013										Calendar Year 2014										B A L					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P	
1	2018		AF	60	-	60																									60	
1	2018		MC (‡)	20	-	20																									20	
1	2018		NAVY (‡)	10	-	10																									10	
1	2018		TOTAL	90	-	90																									90	
1	2019		AF	60	-	60																									60	
1	2019		MC (‡)	20	-	20																									20	
1	2019		NAVY (‡)	16	-	16																									16	
1	2019		TOTAL	96	-	96																									96	
Engines/Eng ACC																																
Prior Years Deliveries: 25																																
2	2011		AF	22	-	22	-	-	2	2	2	2	2	3	2	2	3	2													-	
2	2012		AF	18	-	18													-	2	1	2	2	2	3	2	3	1			-	
2	2012		MC (‡)	6	-	6													-	1	1	-	1	-	1	1	1	-			-	
2	2012		NAVY (‡)	7	-	7													-	2	-	1	-	1	1	1	1	-			-	
2	2012		TOTAL	31	-	31													-	5	2	3	3	3	5	4	5	1			-	
2	2013		AF	19	-	19																		-	-	-	-	2	3	3	11	
2	2013		MC (‡)	6	-	6																		-	-	-	-	-	-	-	6	
2	2013		NAVY (‡)	4	-	4																		-	-	-	-	-	-	-	4	
2	2013		TOTAL	29	-	29																		-	-	-	-	2	3	3	21	
2	2014		AF	19	-	19																		-	-	-	-	-	-	-	19	
2	2014		MC (‡)	6	-	6																		-	-	-	-	-	-	-	6	
2	2014		NAVY (‡)	4	-	4																		-	-	-	-	-	-	-	4	
2	2014		TOTAL	29	-	29																		-	-	-	-	-	-	-	29	
2	2015		AF	26	-	26																									26	
2	2015		MC (‡)	6	-	6																									6	
2	2015		NAVY (‡)	2	-	2																									2	
2	2015		TOTAL	34	-	34																									34	
2	2016		AF	44	-	44																									44	
2	2016		MC (‡)	9	-	9																									9	
2	2016		NAVY (‡)	2	-	2																									2	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Air Force																			Date: March 2014												
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3							P-1 Line Item Number / Title: ATA000 / F-35												Item Number / Title [DODIC]: - / F-35												
Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014												
O C C O	M F R #	F Y	S E R V I C E	P R O C Q T Y	A C C E P T P R I O R T O 1 O C T 2 0 1 2	B A L D U E A S O F 1 O C T	Calendar Year 2013												Calendar Year 2014												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
	2	2016	TOTAL	55	-	55																									55
	2	2017	AF	48	-	48																									48
	2	2017	MC (‡)	14	-	14																									14
	2	2017	NAVY (‡)	6	-	6																									6
	2	2017	TOTAL	68	-	68																									68
	2	2018	AF	60	-	60																									60
	2	2018	MC (‡)	20	-	20																									20
	2	2018	NAVY (‡)	10	-	10																									10
	2	2018	TOTAL	90	-	90																									90
	2	2019	AF	60	-	60																									60
	2	2019	MC (‡)	20	-	20																									20
	2	2019	NAVY (‡)	16	-	16																									16
	2	2019	TOTAL	96	-	96																									96
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2015 Air Force

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:
3010F / 01 / 3P-1 Line Item Number / Title:
ATA000 / F-35Item Number / Title [DODIC]:
- / F-35

Cost Elements (Units in Each)						Fiscal Year 2015												Fiscal Year 2016																	
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015												Calendar Year 2016												B A L				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
Airframe/CFE																																			
Prior Years Deliveries: 25																																			
	1	2011	AF		22	22	-																											-	
	1	2011	MC (+)		3	3	-																											-	
	1	2011	NAVY (+)		7	7	-																											-	
	1	2011	TOTAL		32	32	-																											-	
	1	2012	AF		18	5	13	2	2	1	2	-	2	3	1																			-	
	1	2012	MC (+)		6	2	4	1	-	1	1	1	-	-	-																			-	
	1	2012	NAVY (+)		7	3	4	-	1	1	-	2	-	-	-																			-	
	1	2012	TOTAL		31	10	21	3	3	3	3	3	2	3	1																			-	
	1	2013	AF		19	-	19	-	-	-	-	-	-	-	2	1	3	2	1	2	1	2	2	3											-
	1	2013	MC (+)		6	-	6	-	-	-	-	-	-	-	1	-	1	1	1	-	1	1	-	-											
	1	2013	NAVY (+)		4	-	4	-	-	-	-	-	-	-	1	-	-	1	-	1	-	1	-	-											
	1	2013	TOTAL		29	-	29	-	-	-	-	-	-	-	2	3	3	3	3	3	2	3	4	3											-
	1	2014	AF		19	-	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	3	3	2	2	1	1	1	5				
	1	2014	MC (+)		6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	1	1	2					
	1	2014	NAVY (+)		4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	-	1					
	1	2014	TOTAL		29	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	4	4	3	3	2	2	2	8				
	1	2015	AF		26	-	26																							26					
	1	2015	MC (+)		6	-	6																							6					
	1	2015	NAVY (+)		2	-	2																							2					
	1	2015	TOTAL		34	-	34																							34					
	1	2016	AF		44	-	44																							44					
	1	2016	MC (+)		9	-	9																							9					
	1	2016	NAVY (+)		2	-	2																							2					
	1	2016	TOTAL		55	-	55																							55					
	1	2017	AF		48	-	48																							48					
	1	2017	MC (+)		14	-	14																							14					
	1	2017	NAVY (+)		6	-	6																							6					
	1	2017	TOTAL		68	-	68																							68					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				

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Exhibit P-21, Production Schedule: PB 2015 Air Force

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:
3010F / 01 / 3P-1 Line Item Number / Title:
ATA000 / F-35Item Number / Title [DODIC]:
- / F-35

Cost Elements (Units in Each)						Fiscal Year 2015												Fiscal Year 2016														
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015												Calendar Year 2016													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
	1	2018	AF	60	-	60																									60	
	1	2018	MC (#)	20	-	20																									20	
	1	2018	NAVY (#)	10	-	10																									10	
	1	2018	TOTAL	90	-	90																									90	
	1	2019	AF	60	-	60																									60	
	1	2019	MC (#)	20	-	20																									20	
	1	2019	NAVY (#)	16	-	16																									16	
	1	2019	TOTAL	96	-	96																									96	
Engines/Eng ACC																																
Prior Years Deliveries: 25																																
	2	2011	AF	22	22	-																										-
	2	2012	AF	18	18	-																										-
	2	2012	MC (#)	6	6	-																										-
	2	2012	NAVY (#)	7	7	-																										-
	2	2012	TOTAL	31	31	-																										-
	2	2013	AF	19	8	11	1	2	3	1	3	1	-																			-
	2	2013	MC (#)	6	-	6	2	1	-	1	1	-	1																			-
	2	2013	NAVY (#)	4	-	4	1	-	1	1	-	1	-																			-
	2	2013	TOTAL	29	8	21	4	3	4	3	4	2	1																			-
	2	2014	AF	19	-	19	-	-	-	-	-	-	-	-	1	3	3	2	2	1	1	1	1	2	2							-
	2	2014	MC (#)	6	-	6	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	1	1	-	1					-		
	2	2014	NAVY (#)	4	-	4	-	-	-	-	-	-	-	-	-	1	-	1	-	1	-	-	1	-	-					-		
	2	2014	TOTAL	29	-	29	-	-	-	-	-	-	-	-	1	4	4	3	3	2	2	2	3	2	3					-		
	2	2015	AF	26	-	26								-	-	-	-	-	-	-	-	-	-	-	-	2	2	1	2	2	17	
	2	2015	MC (#)	6	-	6								-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	4	
	2	2015	NAVY (#)	2	-	2								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	
	2	2015	TOTAL	34	-	34								-	-	-	-	-	-	-	-	-	-	-	-	2	3	1	4	2	22	
	2	2016	AF	44	-	44																									44	
	2	2016	MC (#)	9	-	9																									9	
	2	2016	NAVY (#)	2	-	2																									2	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Air Force																		Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3							P-1 Line Item Number / Title: ATA000 / F-35												Item Number / Title [DODIC]: - / F-35												
Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016												
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015												Calendar Year 2016												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
	2	2016	TOTAL	55	-	55																									55
	2	2017	AF	48	-	48																									48
	2	2017	MC (‡)	14	-	14																									14
	2	2017	NAVY (‡)	6	-	6																									6
	2	2017	TOTAL	68	-	68																									68
	2	2018	AF	60	-	60																									60
	2	2018	MC (‡)	20	-	20																									20
	2	2018	NAVY (‡)	10	-	10																									10
	2	2018	TOTAL	90	-	90																									90
	2	2019	AF	60	-	60																									60
	2	2019	MC (‡)	20	-	20																									20
	2	2019	NAVY (‡)	16	-	16																									16
	2	2019	TOTAL	96	-	96																									96
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2015 Air Force

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:
3010F / 01 / 3P-1 Line Item Number / Title:
ATA000 / F-35Item Number / Title [DODIC]:
- / F-35

Cost Elements (Units in Each)						Fiscal Year 2017												Fiscal Year 2018																
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2016	BAL DUE AS OF 1 OCT				Calendar Year 2017												Calendar Year 2018												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
Airframe/CFE																																		
Prior Years Deliveries: 25																																		
	1	2011	AF		22	22	-																									-		
	1	2011	MC (+)		3	3	-																									-		
	1	2011	NAVY (+)		7	7	-																									-		
	1	2011	TOTAL		32	32	-																									-		
	1	2012	AF		18	18	-																									-		
	1	2012	MC (+)		6	6	-																									-		
	1	2012	NAVY (+)		7	7	-																									-		
	1	2012	TOTAL		31	31	-																									-		
	1	2013	AF		19	19	-																									-		
	1	2013	MC (+)		6	6	-																									-		
	1	2013	NAVY (+)		4	4	-																									-		
	1	2013	TOTAL		29	29	-																									-		
	1	2014	AF		19	14	5	1	2	2																						-		
	1	2014	MC (+)		6	4	2	1	-	1																						-		
	1	2014	NAVY (+)		4	3	1	1	-	-																						-		
	1	2014	TOTAL		29	21	8	3	2	3																						-		
	1	2015	AF		26	-	26	-	-	-	2	2	1	2	2	2	2	2	3	3	3												-	
	1	2015	MC (+)		6	-	6	-	-	-	1	-	1	-	1	-	1	-	1	-												-		
	1	2015	NAVY (+)		2	-	2	-	-	-	-	-	-	1	-	-	-	-	-	-												-		
	1	2015	TOTAL		34	-	34	-	-	-	3	2	2	3	3	2	3	3	3	3	4	3												-
	1	2016	AF		44	-	44	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3	3	3	4	4	4	4	4	4	12			
	1	2016	MC (+)		9	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	-	-	-	-	3			
	1	2016	NAVY (+)		2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-			
	1	2016	TOTAL		55	-	55	-	-	-	-	-	-	-	-	-	-	-	-	-	5	4	4	4	6	5	4	4	4	4	15			
	1	2017	AF		48	-	48						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48			
	1	2017	MC (+)		14	-	14						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14			
	1	2017	NAVY (+)		6	-	6						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6			
	1	2017	TOTAL		68	-	68						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68			
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014																	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3										P-1 Line Item Number / Title: ATA000 / F-35										Item Number / Title [DODIC]: - / F-35																	
Cost Elements (Units in Each)							Fiscal Year 2017										Fiscal Year 2018																				
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 1 6	BAL DUE AS OF 1 OCT	Calendar Year 2017															Calendar Year 2018										B A L					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							
	1	2018	AF	60	-	60																										60					
	1	2018	MC (‡)	20	-	20																										20					
	1	2018	NAVY (‡)	10	-	10																										10					
	1	2018	TOTAL	90	-	90																										90					
	1	2019	AF	60	-	60																										60					
	1	2019	MC (‡)	20	-	20																										20					
	1	2019	NAVY (‡)	16	-	16																										16					
	1	2019	TOTAL	96	-	96																										96					
Engines/Eng ACC																																					
Prior Years Deliveries: 25																																					
	2	2011	AF	22	22	-																															-
	2	2012	AF	18	18	-																															-
	2	2012	MC (‡)	6	6	-																															-
	2	2012	NAVY (‡)	7	7	-																															-
	2	2012	TOTAL	31	31	-																															-
	2	2013	AF	19	19	-																															-
	2	2013	MC (‡)	6	6	-																															-
	2	2013	NAVY (‡)	4	4	-																															-
	2	2013	TOTAL	29	29	-																															-
	2	2014	AF	19	19	-																															-
	2	2014	MC (‡)	6	6	-																															-
	2	2014	NAVY (‡)	4	4	-																															-
	2	2014	TOTAL	29	29	-																															-
	2	2015	AF	26	9	17	2	2	2	2	3	3	3											-													
	2	2015	MC (‡)	6	2	4	1	-	1	-	1	-	1											-													
	2	2015	NAVY (‡)	2	1	1	-	-	1	-	-	-	-											-													
	2	2015	TOTAL	34	12	22	3	2	4	2	4	3	4											-													
	2	2016	AF	44	-	44	-	-	-	-	-	-	4	3	3	3	3	3	3	4	5	4	5	4					-								
	2	2016	MC (‡)	9	-	9	-	-	-	-	-	-	1	1	1	1	1	-	1	1	-	1	-					-									
	2	2016	NAVY (‡)	2	-	2	-	-	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-					-									
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L						

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Exhibit P-21, Production Schedule: PB 2015 Air Force										Date: March 2014									
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3					P-1 Line Item Number / Title: ATA000 / F-35					Item Number / Title [DODIC]: - / F-35									

Cost Elements (Units in Each)							Fiscal Year 2017											Fiscal Year 2018													
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT				Calendar Year 2017									Calendar Year 2018												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
	2	2016	TOTAL	55	-	55	-	-	-	-	-	-	-	6	4	4	4	5	4	3	5	6	4	6	4						-
	2	2017	AF	48	-	48								-	-	-	-	-	-	-	-	-	-	-	4	4	4	4	4	28	
	2	2017	MC (+)	14	-	14								-	-	-	-	-	-	-	-	-	-	-	2	1	1	1	1	8	
	2	2017	NAVY (+)	6	-	6								-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	3	
	2	2017	TOTAL	68	-	68								-	-	-	-	-	-	-	-	-	-	-	7	5	6	5	6	39	
	2	2018	AF	60	-	60																			-	-	-	-	-	60	
	2	2018	MC (+)	20	-	20																			-	-	-	-	-	20	
	2	2018	NAVY (+)	10	-	10																			-	-	-	-	-	10	
	2	2018	TOTAL	90	-	90																			-	-	-	-	-	90	
	2	2019	AF	60	-	60																								60	
	2	2019	MC (+)	20	-	20																								20	
	2	2019	NAVY (+)	16	-	16																								16	
	2	2019	TOTAL	96	-	96																								96	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014											
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3										P-1 Line Item Number / Title: ATA000 / F-35										Item Number / Title [DODIC]: - / F-35											
Cost Elements (Units in Each)							Fiscal Year 2019										Fiscal Year 2020														
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 1 8	BAL DUE AS OF 1 OCT	Calendar Year 2019										Calendar Year 2020										B A L				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P
Airframe/CFE																															
Prior Years Deliveries: 25																															
	1	2011	AF	22	22	-																					-				
	1	2011	MC (+)	3	3	-																					-				
	1	2011	NAVY (+)	7	7	-																					-				
	1	2011	TOTAL	32	32	-																					-				
	1	2012	AF	18	18	-																					-				
	1	2012	MC (+)	6	6	-																					-				
	1	2012	NAVY (+)	7	7	-																					-				
	1	2012	TOTAL	31	31	-																					-				
	1	2013	AF	19	19	-																					-				
	1	2013	MC (+)	6	6	-																					-				
	1	2013	NAVY (+)	4	4	-																					-				
	1	2013	TOTAL	29	29	-																					-				
	1	2014	AF	19	19	-																					-				
	1	2014	MC (+)	6	6	-																					-				
	1	2014	NAVY (+)	4	4	-																					-				
	1	2014	TOTAL	29	29	-																					-				
	1	2015	AF	26	26	-																					-				
	1	2015	MC (+)	6	6	-																					-				
	1	2015	NAVY (+)	2	2	-																					-				
	1	2015	TOTAL	34	34	-																					-				
	1	2016	AF	44	32	12	4	4	4																-						
	1	2016	MC (+)	9	6	3	1	1	1																-						
	1	2016	NAVY (+)	2	2	-	-	-	-																-						
	1	2016	TOTAL	55	40	15	5	5	5																-						
	1	2017	AF	48	-	48	-	-	-	4	4	4	4	4	4	4	4	4	4	4						-					
	1	2017	MC (+)	14	-	14	-	-	-	1	1	1	1	1	1	2	1	1	2	1						-					
	1	2017	NAVY (+)	6	-	6	-	-	-	1	-	1	-	1	-	1	-	1	-						-						
	1	2017	TOTAL	68	-	68	-	-	-	6	5	6	5	6	5	6	6	6	5	7	5						-				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3										P-1 Line Item Number / Title: ATA000 / F-35										Item Number / Title [DODIC]: - / F-35													
Cost Elements (Units in Each)							Fiscal Year 2019													Fiscal Year 2020													
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 1 8	BAL DUE AS OF 1 OCT	Calendar Year 2019													Calendar Year 2020													B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
	1	2018	AF	60	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	5	5	5	5	5	5	5	5	15		
	1	2018	MC (+)	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	1	2	2	2	1	2	2	2	5		
	1	2018	NAVY (+)	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	-	1	1	1	-	1	3			
	1	2018	TOTAL	90	-	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	8	7	7	8	8	7	7	8	23			
	1	2019	AF	60	-	60						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60			
	1	2019	MC (+)	20	-	20						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20			
	1	2019	NAVY (+)	16	-	16						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16			
	1	2019	TOTAL	96	-	96						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96			
Engines/Eng ACC																																	
Prior Years Deliveries: 25																																	
	2	2011	AF	22	22	-																										-	
	2	2012	AF	18	18	-																										-	
	2	2012	MC (+)	6	6	-																										-	
	2	2012	NAVY (+)	7	7	-																										-	
	2	2012	TOTAL	31	31	-																										-	
	2	2013	AF	19	19	-																										-	
	2	2013	MC (+)	6	6	-																										-	
	2	2013	NAVY (+)	4	4	-																										-	
	2	2013	TOTAL	29	29	-																										-	
	2	2014	AF	19	19	-																										-	
	2	2014	MC (+)	6	6	-																										-	
	2	2014	NAVY (+)	4	4	-																										-	
	2	2014	TOTAL	29	29	-																										-	
	2	2015	AF	26	26	-																										-	
	2	2015	MC (+)	6	6	-																										-	
	2	2015	NAVY (+)	2	2	-																										-	
	2	2015	TOTAL	34	34	-																										-	
	2	2016	AF	44	44	-																										-	
	2	2016	MC (+)	9	9	-																										-	
	2	2016	NAVY (+)	2	2	-																										-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Air Force

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:
3010F / 01 / 3P-1 Line Item Number / Title:
ATA000 / F-35Item Number / Title [DODIC]:
- / F-35

Cost Elements (Units in Each)						Fiscal Year 2019											Fiscal Year 2020														
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2018	BAL DUE AS OF 1 OCT	Calendar Year 2019											Calendar Year 2020													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
	2	2016	TOTAL	55	55	-																					-				
	2	2017	AF	48	20	28	4	4	4	4	4	4	4														-				
	2	2017	MC (+)	14	6	8	1	2	1	1	1	1	1														-				
	2	2017	NAVY (+)	6	3	3	-	1	-	1	-	1	-														-				
	2	2017	TOTAL	68	29	39	5	7	5	6	5	6	5														-				
	2	2018	AF	60	-	60	-	-	-	-	-	-	-	5	5	5	5	5	5	5	5	5	5	5					-		
	2	2018	MC (+)	20	-	20	-	-	-	-	-	-	-	2	2	2	2	1	2	2	2	2	1	1	1				-		
	2	2018	NAVY (+)	10	-	10	-	-	-	-	-	-	-	1	1	1	-	1	1	1	-	1	1	1	1				-		
	2	2018	TOTAL	90	-	90	-	-	-	-	-	-	-	8	8	8	7	7	8	8	7	8	7	7	7				-		
	2	2019	AF	60	-	60								-	-	-	-	-	-	-	-	-	-	-	5	5	5	5	5	35	
	2	2019	MC (+)	20	-	20								-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	2	14	
	2	2019	NAVY (+)	16	-	16								-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	11	
	2	2019	TOTAL	96	-	96								-	-	-	-	-	-	-	-	-	-	-	7	7	7	7	8	60	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014												
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3										P-1 Line Item Number / Title: ATA000 / F-35										Item Number / Title [DODIC]: - / F-35												
Cost Elements (Units in Each)							Fiscal Year 2021										Fiscal Year 2022															
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCE PT PRIOR TO 1 OCT 2020	BAL DUE AS OF 1 OCT	Calendar Year 2021										Calendar Year 2022										B A L					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P	
Airframe/CFE																																
Prior Years Deliveries: 25																																
	1	2011	AF		22	22	-																									-
	1	2011	MC (‡)		3	3	-																									-
	1	2011	NAVY (‡)		7	7	-																									-
	1	2011	TOTAL		32	32	-																									-
	1	2012	AF		18	18	-																									-
	1	2012	MC (‡)		6	6	-																									-
	1	2012	NAVY (‡)		7	7	-																									-
	1	2012	TOTAL		31	31	-																									-
	1	2013	AF		19	19	-																									-
	1	2013	MC (‡)		6	6	-																									-
	1	2013	NAVY (‡)		4	4	-																									-
	1	2013	TOTAL		29	29	-																									-
	1	2014	AF		19	19	-																									-
	1	2014	MC (‡)		6	6	-																									-
	1	2014	NAVY (‡)		4	4	-																									-
	1	2014	TOTAL		29	29	-																									-
	1	2015	AF		26	26	-																									-
	1	2015	MC (‡)		6	6	-																									-
	1	2015	NAVY (‡)		2	2	-																									-
	1	2015	TOTAL		34	34	-																									-
	1	2016	AF		44	44	-																									-
	1	2016	MC (‡)		9	9	-																									-
	1	2016	NAVY (‡)		2	2	-																									-
	1	2016	TOTAL		55	55	-																									-
	1	2017	AF		48	48	-																									-
	1	2017	MC (‡)		14	14	-																									-
	1	2017	NAVY (‡)		6	6	-																									-
	1	2017	TOTAL		68	68	-																									-
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2015 Air Force																					Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3										P-1 Line Item Number / Title: ATA000 / F-35											Item Number / Title [DODIC]: - / F-35													
Cost Elements (Units in Each)							Fiscal Year 2021												Fiscal Year 2022															
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 2 0	BAL D U E A S O F 1 O C T				Calendar Year 2021												Calendar Year 2022												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			
	1	2018	AF	60	45	15	5	5	5																				-					
	1	2018	MC (‡)	20	15	5	2	2	1																				-					
	1	2018	NAVY (‡)	10	7	3	1	1	1																				-					
	1	2018	TOTAL	90	67	23	8	8	7																				-					
	1	2019	AF	60	-	60	-	-	-	5	5	5	5	5	5	5	5	5	5	5	5											-		
	1	2019	MC (‡)	20	-	20	-	-	-	2	2	1	2	2	1	2	2	1	2	2	1											-		
	1	2019	NAVY (‡)	16	-	16	-	-	-	1	1	2	2	1	1	1	2	1	1	1	2											-		
	1	2019	TOTAL	96	-	96	-	-	-	8	8	8	9	8	7	8	9	7	8	8	8											-		
Engines/Eng ACC																																		
Prior Years Deliveries: 25																																		
	2	2011	AF	22	22	-																										-		
	2	2012	AF	18	18	-																										-		
	2	2012	MC (‡)	6	6	-																										-		
	2	2012	NAVY (‡)	7	7	-																										-		
	2	2012	TOTAL	31	31	-																										-		
	2	2013	AF	19	19	-																										-		
	2	2013	MC (‡)	6	6	-																										-		
	2	2013	NAVY (‡)	4	4	-																										-		
	2	2013	TOTAL	29	29	-																										-		
	2	2014	AF	19	19	-																										-		
	2	2014	MC (‡)	6	6	-																										-		
	2	2014	NAVY (‡)	4	4	-																										-		
	2	2014	TOTAL	29	29	-																										-		
	2	2015	AF	26	26	-																										-		
	2	2015	MC (‡)	6	6	-																										-		
	2	2015	NAVY (‡)	2	2	-																										-		
	2	2015	TOTAL	34	34	-																										-		
	2	2016	AF	44	44	-																										-		
	2	2016	MC (‡)	9	9	-																										-		
	2	2016	NAVY (‡)	2	2	-																										-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Production Schedule: PB 2015 Air Force																		Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3										P-1 Line Item Number / Title: ATA000 / F-35										Item Number / Title [DODIC]: - / F-35											
Cost Elements (Units in Each)							Fiscal Year 2021										Fiscal Year 2022														
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2020	BAL DUE AS OF 1 OCT	Calendar Year 2021										Calendar Year 2022										B A L				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P
	2	2016	TOTAL	55	55	-																					-				
	2	2017	AF	48	48	-																					-				
	2	2017	MC (‡)	14	14	-																					-				
	2	2017	NAVY (‡)	6	6	-																					-				
	2	2017	TOTAL	68	68	-																					-				
	2	2018	AF	60	60	-																					-				
	2	2018	MC (‡)	20	20	-																					-				
	2	2018	NAVY (‡)	10	10	-																					-				
	2	2018	TOTAL	90	90	-																					-				
	2	2019	AF	60	25	35	5	5	5	5	5	5	5											-							
	2	2019	MC (‡)	20	6	14	2	2	2	2	2	2	2											-							
	2	2019	NAVY (‡)	16	5	11	1	1	1	2	2	2	2											-							
	2	2019	TOTAL	96	36	60	8	8	8	9	9	9	9											-							
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2015 Air Force									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3					P-1 Line Item Number / Title: ATA000 / F-35				Item Number / Title [DODIC]: - / F-35			
		Production Rates (Each / Year)			Procurement Leadtime (Months)							
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Lockheed Martin - Fort Worth, TX	36.00	100.00	120.00	8	6	23	29	-	-	-	-
2	Pratt & Whitney - East Hartford, CT	24.00	36.00	48.00	-	8	13	21	-	-	-	-

Remarks:

Max capacity only applies through FY19. Additional capacity will be added each year to meet production requirements.

Note: A more accurate MSR is calculated on a yearly basis due to the overall production schedule for all variants delivered.

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	P-1 Line Item Number / Title: ATA000 / F-35
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ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items: 0207142F	Other Related Program Elements: 0604800F
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Line Item MDAP/MAIS Code: 198	Item MDAP/MAIS Code(s):
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Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Gross/Weapon System Cost <i>(\$ in Millions)</i>	1,245.495	293.400	339.533	291.880	-	291.880	438.808	528.560	522.180	497.720	18,140.460	22,298.036
Net Procurement (P1) <i>(\$ in Millions)</i>	1,245.495	293.400	339.533	291.880	-	291.880	438.808	528.560	522.180	497.720	18,140.460	22,298.036
Total Obligation Authority <i>(\$ in Millions)</i>	1,245.495	293.400	339.533	291.880	-	291.880	438.808	528.560	522.180	497.720	18,140.460	22,298.036

Description:

The Joint Strike Fighter program will develop and field a family of aircraft that meets the needs of the United States and its international partners. Specifically, the Joint Strike Fighter (JSF) will meet USAF Conventional Take Off and Landing (CTOL) requirements with the F-35A variant, the USMC Short Take-Off and Vertical Landing (STOVL) requirements with the F-35B variant, and USN Carrier Variant (CV) requirements with the F-35C variant. Commonality among the three variants is expected to reduce life cycle costs. This is a joint program with no executive service. Service Acquisition Executive (SAE) authority alternates between the Department of the Navy and the Department of the Air Force and currently resides with the Air Force. The F-35 is the next generation of strike fighter to command and maintain global air superiority. The production cost and quantities are interdependent due to one manufacturer for the program. Advance procurement funding will support Airframe and Engine long-lead parts and materials necessary to protect the delivery schedule of the FY 2016 aircraft buy, as well as associated termination liability.

Funding for this exhibit contained in PE 0207142F.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / F-35	P-10				1,245.495			293.400			339.533			291.880			-			291.880
Total Gross/Weapon System Cost					1,245.495			293.400			339.533			291.880			-			291.880

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / F-35	P-10				438.808			528.560			522.180			497.720			18,140.460			22,298.036
Total Gross/Weapon System Cost					438.808			528.560			522.180			497.720			18,140.460			22,298.036

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

USAF procurement in FY 2015 provides advance procurement funding for 44 aircraft in FY 2016.

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2015 Air Force			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces		P-1 Line Item Number / Title: ATA000 / F-35	
ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items: 0207142F		Other Related Program Elements: 0604800F
Line Item MDAP/MAIS Code: 198	Item MDAP/MAIS Code(s):		

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2015 Air Force										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3			P-1 Line Item Number / Title: ATA000 / F-35						P-5 Number / Title: - / F-35			
ID Code (A=Service Ready, B=Not Service Ready) : B												
First System (2015) Award Date: March 2015			First System (2015) Completion Date: March 2018				Interval Between Systems: 0 Months					
F-35		Production Leadtime (Months)	Prior Years (Each)	FY 2013 (Each)	FY 2014 (Each)	FY 2015 (Each)	FY 2016 (Each)	FY 2017 (Each)	FY 2018 (Each)	FY 2019 (Each)	To Complete (Each)	Total (Each)
Quantity			65	19	19	26	44	48	60	60	1,422	1,763
Cost Element		When Rqd (Months)	Prior Years (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)	FY 2018 (\$ M)	FY 2019 (\$ M)	To Complete (\$ M)	Total (\$ M)
CFE												
F-35 Airframe Equipment ^(†)		0	971.486	228.852	264.836	227.666	342.270	412.277	407.300	388.222	14,149.559	17,392.468
<i>Total: CFE</i>			<i>971.486</i>	<i>228.852</i>	<i>264.836</i>	<i>227.666</i>	<i>342.270</i>	<i>412.277</i>	<i>407.300</i>	<i>388.222</i>	<i>14,149.559</i>	<i>17,392.468</i>
GFE												
Engines ^(†)		0	274.009	64.548	74.697	64.214	96.538	116.283	114.880	109.498	3,990.901	4,905.568
<i>Total: GFE</i>			<i>274.009</i>	<i>64.548</i>	<i>74.697</i>	<i>64.214</i>	<i>96.538</i>	<i>116.283</i>	<i>114.880</i>	<i>109.498</i>	<i>3,990.901</i>	<i>4,905.568</i>
Total Advance Procurement/Obligation Authority			1,245.495	293.400	339.533	291.880	438.808	528.560	522.180	497.720	18,140.460	22,298.036

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2015 Air Force			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: ATA000 / F-35		P-5 Number / Title: - / F-35

ID Code (A=Service Ready, B=Not Service Ready) :

Cost Elements	QPA (Each)	FY 2015					
		Production Leadtime (Months)	Unit Cost (\$ M)	Contract Forecast Date	2015 Qty (Each)	For FY	Total Cost Request (\$ M)
CFE							
F-35 Airframe Equipment ^(†)	-	36	5.174	Mar 2015	44		227.666
Total: CFE							227.666
GFE							
Engines ^(†)	-	27	1.459	Mar 2015	44		64.214
Total: GFE							64.214
Total Advance Procurement/Obligation Authority							291.880

Description:
Note: CFE is the required funding for the Air Vehicle. Engines are GFE to the Air Vehicle contractor. Advance procurement funding in FY 2015 will support Airframe and Engine long-lead parts, and materials necessary to protect the delivery schedule of the FY 2016 aircraft buy, as well as associated termination liability. PLT reflects the total lead time necessary to support FY 2016 production.

^(†) indicates the presence of Contract Data presented in the associated P-5 Item's P-5a exhibit.

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift	P-1 Line Item Number / Title: KC046A / KC-46A Tanker
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ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items: 0401221F	Other Related Program Elements: 0605221F
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Line Item MDAP/MAIS Code: 387	Item MDAP/MAIS Code(s):
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Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	7	-	7	12	18	17	15	106	175
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	-	-	1,582.685	-	1,582.685	2,426.792	3,772.120	3,691.434	3,316.663	24,803.977	39,593.671
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	-	-	1,582.685	-	1,582.685	2,426.792	3,772.120	3,691.434	3,316.663	24,803.977	39,593.671
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	-	-	1,582.685	-	1,582.685	2,426.792	3,772.120	3,691.434	3,316.663	24,803.977	39,593.671
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	0.000	-	-	* * *	-	* * *	* * *	* * *	* * *	-	* * *	* * *
Flyaway Unit Cost (<i>\$ in Millions</i>)	0.000	-	-	190.117	-	190.117	164.590	169.162	177.461	184.108	200.539	174.938
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	226.098	-	226.098	202.233	209.562	217.143	221.111	234.000	226.250

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

Replacement of the legacy KC-135 fleet will take place in three stages, known as the KC-X (now the KC-46), KC-Y, and the KC-Z. The initial KC-46 increment will replace roughly a third of the current capability. The Air Force completed an Analysis of Alternatives (AoA) in Apr 2006 to determine the most appropriate strategy to recapitalize the aging fleet of KC-135 aerial refueling aircraft. Based on this analysis, the Air Force concluded that a strategy of full and open competition to select a commercial derivative replacement tanker aircraft would result in a best value tanker contract. To initiate the first phase of the KC-135 replacement, the KC-46 program released a final Request for Proposal (RFP) on 24 Feb 2010, and entered source selection on 9 Jul 2010. The KC-46 program held a Milestone B Defense Acquisition Board (DAB) on 23 Feb 2011, received approval to enter Engineering and Manufacturing Development (EMD) from OSD AT&L on 24 Feb 2011, and awarded the KC-46 EMD contract to Boeing on 24 Feb 2011 to develop and procure 179 KC-46 aircraft. The program plans to procure 4 RDT&E aircraft for integration and demonstration of capability that will ultimately be operationally fielded after a successful operational test phase. During production, the program plans to procure 175 aircraft throughout 13 lots.

The KC-46 will provide the capability to fuel joint and coalition receivers via a boom or drogue system on every mission and will also augment the airlift fleet with cargo, passenger and aeromedical evacuation capabilities. The KC-46 will be able to operate in day/night and adverse weather conditions to enable deployment, employment, sustainment and redeployment of U.S. joint, allied, and coalition forces. The KC-46 will have communication, navigation and surveillance equipment for world-wide operations; will have the capability to perform missions in chemical and biological environments; will have the ability to operate in up to medium threat environments with self-defense/protection (both active and passive) capabilities; and will have necessary battle space awareness to mitigate survivability threats.

Aircrew and maintenance training systems will be developed and procured using KC-46 funding. The Aircrew Training System (ATS) entered source selection on 31 May 2012 and a contract was awarded on 1 May 2013 to FlightSafety Services Corp. The Maintenance Training System (MTS) is scheduled to enter source selection in FY2014. Initial training and sustainment efforts will be provided via Interim Contractor Support (ICS). KC-46 funding will also support a follow-on sustainment planning Business Case Analysis (BCA), various studies/analyses and KC-Y/KC-Z planning activities. KC-46 funding will also support potential Diminishing Manufacturing Sources (DMS) and obsolescence planning activities.

The acquisition strategy requires sufficient aircraft to be designed, tested, and delivered to meet a Required Assets Available (RAA) date of 78 months after contract award. RAA is defined as 18 aircraft meeting final production configuration with all required training and support in place. Initial Operational Capability (IOC) will be attained when the Air Mobility Command (AMC) Commander determines the unit is operationally ready for war. AMC has not determined an IOC date. Full Operational Capability (FOC) is expected approximately 24 months after IOC.

Note: Initial Spares are included in Exhibit P-5 because the KC-46 will initially employ Interim Contractor Support before transitioning to a 100% organically managed maintenance and supply support capability. Initial Spares will be procured with 3010 Aircraft funding until this transition occurs. Spare engines are included within the Initial Spares line.

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force										Date: March 2014									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift										P-1 Line Item Number / Title: KC046A / KC-46A Tanker									
ID Code (A=Service Ready, B=Not Service Ready) : B					Program Elements for Code B Items: 0401221F					Other Related Program Elements: 0605221F									
Line Item MDAP/MAIS Code: 387					Item MDAP/MAIS Code(s):														

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), the KC-46 is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Funding for this exhibit contained in PE 040122F.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - KC-46A Tanker	P-5, P-5a, P-21		-	-	0.000	-	-	-	-	-	-	226.098	7	1,582.685	-	-	-	226.098	7	1,582.685
Total Gross/Weapon System Cost			-	-	0.000	-	-	-	-	-	-	226.098	7	1,582.685	-	-	-	226.098	7	1,582.685

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - KC-46A Tanker	P-5, P-5a, P-21		202.233	12	2,426.792	209.562	18	3,772.120	217.143	17	3,691.434	221.111	15	3,316.663	234.000	106	24,803.977	226.250	175	39,593.671
Total Gross/Weapon System Cost			202.233	12	2,426.792	209.562	18	3,772.120	217.143	17	3,691.434	221.111	15	3,316.663	234.000	106	24,803.977	226.250	175	39,593.671

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

This is a FY15 new start.

Production will begin in FY 2015 with two Firm Fixed Priced (FFP) Low-Rate Initial Production (LRIP) lots followed by 11 Full-Rate Production (FRP) options [currently with Not to Exceed (NTE) values + Economic Price Adjustment (EPA)].

The program successfully completed Critical Design Review in Aug 2013; one month ahead of the contractual requirement. Live Fire Testing began in Apr 2011 and will continue through Sep 2016. Developmental Test and Evaluation is scheduled for 3Q FY2014 through 2Q FY2016. Initial Operational Test and Evaluation is scheduled for 3Q FY2016 through 1Q FY2017.

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Exhibit P-5, Cost Analysis: PB 2015 Air Force								Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2				P-1 Line Item Number / Title: KC046A / KC-46A Tanker					Item Number / Title [DODIC]: - / KC-46A Tanker			

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	7	-	7	12	18	17	15	106	175
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	-	-	1,582.685	-	1,582.685	2,426.792	3,772.120	3,691.434	3,316.663	24,803.977	39,593.671
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	-	-	1,582.685	-	1,582.685	2,426.792	3,772.120	3,691.434	3,316.663	24,803.977	39,593.671
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	-	-	1,582.685	-	1,582.685	2,426.792	3,772.120	3,691.434	3,316.663	24,803.977	39,593.671

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	0.000	-	-	*,***	-	*,***	*,***	*,***	*,***	-	*,***	*,***
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	226.098	-	226.098	202.233	209.562	217.143	221.111	234.000	226.250

The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway Cost Element Category Cost																			
Recurring Cost																			
Airframe ^(†)	B	-	-	0.000	-	-	-	-	-	-	184.779	7	1,293.456	-	-	-	184.779	7	1,293.456
Wing Aerial Refueling Pod (WARP) kits	B	-	-	0.000	-	-	-	-	-	-	5.338	5	26.688	-	-	-	5.338	5	26.688
Subtotal: Recurring Cost		-	-	0.000	-	-	-	-	-	-	-	-	1,320.144	-	-	-	-	-	1,320.144
Subtotal: Flyaway - Flyaway Cost Element Category Cost		-	-	0.000	-	-	-	-	-	-	-	-	1,320.144	-	-	-	-	-	1,320.144
Support - Support Cost Element Category Cost																			
Init. Spares		-	-	0.000	-	-	-	-	-	-	-	-	115.365	-	-	-	-	-	115.365
Aircrew Training Systems (ATS)		-	-	0.000	-	-	-	-	-	-	-	-	41.471	-	-	-	-	-	41.471
Maintenance Training Systems (MTS)		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Data		-	-	0.000	-	-	-	-	-	-	-	-	14.877	-	-	-	-	-	14.877
Support Equipment		-	-	0.000	-	-	-	-	-	-	-	-	39.333	-	-	-	-	-	39.333
Operational Site Activation		-	-	0.000	-	-	-	-	-	-	-	-	6.966	-	-	-	-	-	6.966
Depot Stand-Up		-	-	0.000	-	-	-	-	-	-	-	-	1.687	-	-	-	-	-	1.687
Interim Contractor Support		-	-	0.000	-	-	-	-	-	-	-	-	34.924	-	-	-	-	-	34.924
Direct Mission Support		-	-	0.000	-	-	-	-	-	-	-	-	0.851	-	-	-	-	-	0.851

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Exhibit P-5, Cost Analysis: PB 2015 Air Force														Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity:							P-1 Line Item Number / Title:							Item Number / Title [DODIC]:					
3010F / 02 / 2							KC046A / KC-46A Tanker							- / KC-46A Tanker					
Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
PMA - Contractor Services		-	-	0.000	-	-	-	-	-	-	-	-	6.012	-	-	-	-	-	6.012
PMA - Other Government Costs		-	-	0.000	-	-	-	-	-	-	-	-	1.055	-	-	-	-	-	1.055
Subtotal: Support - Support Cost Element Category Cost		-	-	0.000	-	-	-	-	-	-	-	-	262.541	-	-	-	-	-	262.541
Gross/Weapon System Cost		-	-	0.000	-	-	-	-	-	-	226.098	7	1,582.685	-	-	-	226.098	7	1,582.685
Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway Cost Element Category Cost																			
Recurring Cost																			
Airframe ⁽¹⁾	B	162.448	12	1,949.377	167.647	18	3,017.637	175.838	17	2,989.240	178.488	15	2,677.325	199.554	106	21,152.759	189.027	175	33,079.794
Wing Aerial Refueling Pod (WARP) kits	B	5.142	5	25.708	5.457	5	27.284	5.521	5	27.603	5.620	5	28.098	6.137	17	104.322	5.707	42	239.703
Subtotal: Recurring Cost		-	-	1,975.085	-	-	3,044.921	-	-	3,016.843	-	-	2,705.423	-	-	21,257.081	-	-	33,319.497
Subtotal: Flyaway - Flyaway Cost Element Category Cost		-	-	1,975.085	-	-	3,044.921	-	-	3,016.843	-	-	2,705.423	-	-	21,257.081	-	-	33,319.497
Support - Support Cost Element Category Cost																			
Init. Spares		-	-	189.253	-	-	282.183	-	-	273.640	-	-	245.200	-	-	1,934.664	-	-	3,040.305
Aircrew Training Systems (ATS)		-	-	40.985	-	-	41.439	-	-	48.899	-	-	85.529	-	-	655.967	-	-	914.290
Maintenance Training Systems (MTS)		-	-	53.900	-	-	135.800	-	-	83.300	-	-	0.811	-	-	7.769	-	-	281.580
Data		-	-	25.026	-	-	37.739	-	-	36.294	-	-	32.793	-	-	256.326	-	-	403.055
Support Equipment		-	-	20.254	-	-	41.059	-	-	21.141	-	-	21.772	-	-	143.485	-	-	287.044
Operational Site Activation		-	-	5.381	-	-	5.563	-	-	3.819	-	-	3.933	-	-	30.485	-	-	56.147
Depot Stand-Up		-	-	42.980	-	-	88.354	-	-	89.430	-	-	98.872	-	-	241.320	-	-	562.643
Interim Contractor Support		-	-	59.234	-	-	74.467	-	-	90.390	-	-	93.543	-	-	-	-	-	352.558
Direct Mission Support		-	-	2.537	-	-	2.476	-	-	3.194	-	-	3.268	-	-	29.259	-	-	41.585
PMA - Contractor Services		-	-	10.256	-	-	15.608	-	-	20.957	-	-	21.919	-	-	215.104	-	-	289.856
PMA - Other Government Costs		-	-	1.901	-	-	2.511	-	-	3.527	-	-	3.600	-	-	32.517	-	-	45.111

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Exhibit P-5, Cost Analysis: PB 2015 Air Force														Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2							P-1 Line Item Number / Title: KC046A / KC-46A Tanker							Item Number / Title [DODIC]: - / KC-46A Tanker					
Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal: Support - Support Cost Element Category Cost		-	-	451.707	-	-	727.199	-	-	674.591	-	-	611.240	-	-	3,546.896	-	-	6,274.174
Gross/Weapon System Cost		202.233	12	2,426.792	209.562	18	3,772.120	217.143	17	3,691.434	221.111	15	3,316.663	234.000	106	24,803.977	226.250	175	39,593.671

Remarks:

- Initial Spares are included in Exhibit P-5 because the KC-46 will initially employ Interim Contractor Support before transitioning to a 100% organically managed maintenance and supply support capability. Initial Spares will be procured with 3010 Aircraft funding until this transition occurs. Spare engines are included within the Initial Spares line.
- Air Mobility Command's current operational strategy is for all KC-46 aircraft to be capable of utilizing Wing Aerial Refueling Pods (WARP) but there is currently no requirement to procure an equal number of WARPs to aircraft. Instead, the WARPs will be used on select missions as needed. The program will procure a total of 42 WARP kits.

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 Air Force								Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2				P-1 Line Item Number / Title: KC046A / KC-46A Tanker				Item Number / Title [DODIC]: - / KC-46A Tanker				

Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe ^(†)		2015	Boeing / Everett	C / FFP	AFLCMC Wright Patterson AFB	Sep 2015	Apr 2016	7	184.779	Y		
Airframe ^(†)		2016	Boeing / Everett	C / FFP	AFLCMC Wright Patterson AFB	Jun 2016	Oct 2016	12	162.448	Y		
Airframe ^(†)		2017	Boeing / Everett	C / FFP	AFLCMC Wright Patterson AFB	Apr 2017	Aug 2017	18	167.647	Y		
Airframe ^(†)		2018	Boeing / Everett	C / FFP	AFLCMC Wright Patterson AFB	May 2018	Aug 2018	17	175.838	Y		
Airframe ^(†)		2019	Boeing / Everett	C / FFP	AFLCMC Wright Patterson AFB	May 2019	Aug 2019	15	178.488	Y		

^(†) indicates the presence of a P-21

Remarks:

FY2015 Contract Award Date: The Sep 2015 award date is driven by the government's contractual obligation to award Low Rate Initial Production (LRIP) Lot 1 no later than 30 days after Milestone (MS) C/LRIP approval. MS C is currently scheduled for Aug 2015 based on the Boeing schedule supporting the KC-46 Fixed Price Incentive Firm Engineering and Manufacturing Development contract to include RAA 78 months after contract award.

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2										P-1 Line Item Number / Title: KC046A / KC-46A Tanker										Item Number / Title [DODIC]: - / KC-46A Tanker													
Cost Elements (Units in Each)							Fiscal Year 2015													Fiscal Year 2016													
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015													Calendar Year 2016													B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Airframe																																	
	1	2015	AF		7	-	7												-	-	-	-	-	-	-	-	1	1	1	1	1	2	-
	1	2016	AF		12	-	12																						-	-	-	-	12
	1	2017	AF		18	-	18																										18
	1	2018	AF		17	-	17																										17
	1	2019	AF		15	-	15																										15
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014															
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2										P-1 Line Item Number / Title: KC046A / KC-46A Tanker										Item Number / Title [DODIC]: - / KC-46A Tanker															
Cost Elements (Units in Each)							Fiscal Year 2017										Fiscal Year 2018																		
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 1 6	BAL DUE AS OF 1 OCT	Calendar Year 2017										Calendar Year 2018										B A L								
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P				
Airframe																																			
	1	2015	AF		7	7	-																									-			
	1	2016	AF		12	-	12	1	1	1	1	2	1	1	1	2	1															-			
	1	2017	AF		18	-	18								-	-	-	-	1	2	1	2	1	1	2	1	2	1	2	2		-			
	1	2018	AF		17	-	17																							-	-	-	1	2	14
	1	2019	AF		15	-	15																											15	
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014												
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2										P-1 Line Item Number / Title: KC046A / KC-46A Tanker										Item Number / Title [DODIC]: - / KC-46A Tanker												
Cost Elements (Units in Each)							Fiscal Year 2019										Fiscal Year 2020															
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2018	BAL DUE AS OF 1 OCT	Calendar Year 2019										Calendar Year 2020										B A L					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P	
Airframe																																
	1	2015	AF	7	7	-																										-
	1	2016	AF	12	12	-																										-
	1	2017	AF	18	18	-																										-
	1	2018	AF	17	3	14	1	2	1	1	2	1	2	1	2	1																-
	1	2019	AF	15	-	15								-	-	-	1	2	1	1	1	1	2	1	1	2	1	1		-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Air Force										Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2					P-1 Line Item Number / Title: KC046A / KC-46A Tanker					Item Number / Title [DODIC]: - / KC-46A Tanker			
		Production Rates (Each / Year)			Procurement Leadtime (Months)								
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	
1	Boeing - Everett	12.00	15.00	24.00	1	12	8	20	1	-	-	-	
Remarks: MSR production rate of 12 aircraft/year is post Full Rate Production Decision. Economic Rate does not reflect 1 shift of 8 hours 5 days a week. Admin Lead Time to exercise pre-priced option is less than 1 month. Admin Lead Time to definitize Not to Exceed (NTE) is 18-24 months; Definitization of NTE does not have to occur prior to option award. The first non-gray cell in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).													

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Number / Title:**
C130J0 / C-130J

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0207224F, 0207230F, 0207237F

Line Item MDAP/MAIS Code: 220 **Item MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	88	-	6	7	-	7	14	2	-	-	16	133
Gross/Weapon System Cost (<i>\$ in Millions</i>)	6,809.290	104.190	537.279	580.396	-	580.396	1,094.570	185.853	36.003	36.677	1,906.295	11,290.553
Less PY Advance Procurement (<i>\$ in Millions</i>)	695.303	-	59.762	98.000	-	98.000	196.000	28.000	-	-	-	1,077.065
Net Procurement (P1) (<i>\$ in Millions</i>)	6,113.987	104.190	477.517	482.396	-	482.396	898.570	157.853	36.003	36.677	1,906.295	10,213.488
Plus CY Advance Procurement (<i>\$ in Millions</i>)	745.303	59.762	162.000	140.000	-	140.000	20.000	-	-	-	-	1,127.065
Total Obligation Authority (<i>\$ in Millions</i>)	6,859.290	163.952	639.517	622.396	-	622.396	918.570	157.853	36.003	36.677	1,906.295	11,340.553

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	70.169	-	***	***	-	***	***	-	-	-	***	70.169
Flyaway Unit Cost (<i>\$ in Millions</i>)	61.489	65.988	66.268	68.115	-	68.115	70.768	72.313	-	-	95.866	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	77.378	-	89.546	82.914	-	82.914	78.184	92.927	-	-	119.143	84.891

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

Due to a technical error in the database, the P-1 FY13 exhibit does not match this document. The \$20M FY13 Advance Procurement rescission was inadvertently applied to the aircraft procurement budget line.

The C-130J is a medium-size transport aircraft capable of performing a variety of combat delivery (tactical airlift) operations across a broad range of mission environments. The C-130J aircraft, with its extended (by 15 ft) fuselage, provides additional cargo carrying capacity for the USAF combat delivery mission compared with legacy C-130E/Hs and the C-130J (short).

Other variants of the USAF C-130J fleet are all short-bodied aircraft and include the EC-130J (airborne psychological operations), WC-130J (weather reconnaissance), HC-130J (combat search and rescue), MC-130J (special operations), and the AC-130J (close air support and armed reconnaissance). These variants are addressed in their own budget documents.

17 C-130Js have been procured with National Guard, Reserve Equipment Account (NGREA) funds and are not included in the "Prior Years" section of this document.

Funding for this exhibit is contained in PE 0401132F which also contains associated Research Development Test and Evaluation (RDT&E) funding.

This funding request incorporates a Multiyear Procurement (MYP) for FY14 thru FY18. In support of the FY14 MYP, \$92M of EOQ was added in FY14. Additionally, funds for potential Diminishing Manufacturing Sources (DMS) life of type/last time buy are included.

Advanced procurement items are limited to components whose long-lead times require purchase early in order to reduce the overall procurement lead-time of the major end item. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators.

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift	P-1 Line Item Number / Title: C130J0 / C-130J
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0207224F, 0207230F, 0207237F
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Line Item MDAP/MAIS Code: 220	Item MDAP/MAIS Code(s):
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Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - C-130J	P-5, P-5a, P-21		77.378	88	6,809.290	-	-	104.190	89.546	6	537.279	82.914	7	580.396	-	-	-	82.914	7	580.396
Total Gross/Weapon System Cost			77.378	88	6,809.290	-	-	104.190	89.546	6	537.279	82.914	7	580.396	-	-	-	82.914	7	580.396

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - C-130J	P-5, P-5a, P-21		78.184	14	1,094.570	92.927	2	185.853	-	-	36.003	-	-	36.677	119.143	16	1,906.295	84.891	133	11,290.553
Total Gross/Weapon System Cost			78.184	14	1,094.570	92.927	2	185.853	-	-	36.003	-	-	36.677	119.143	16	1,906.295	84.891	133	11,290.553

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

The FY15 budget continues the five-year MYP. The multiyear includes 72 USAF aircraft (29 C-130J, 25 MC-130J, 13 HC-130J, 5 AC-130J) and 6 United States Marine Corps KC-130J aircraft. The contract will have an option for 5 United States Coast Guard HC-130J aircraft.

The FY15 budget supports the production of seven C-130J aircraft, logistics support for the USAF C-130J fleet, logistics support for aircrew and maintenance training devices, and program management support.

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Exhibit P-5, Cost Analysis: PB 2015 Air Force										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3					P-1 Line Item Number / Title: C130J0 / C-130J					Item Number / Title [DODIC]: - / C-130J		

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	88	-	6	7	-	7	14	2	-	-	16	133
Gross/Weapon System Cost (<i>\$ in Millions</i>)	6,809.290	104.190	537.279	580.396	-	580.396	1,094.570	185.853	36.003	36.677	1,906.295	11,290.553
Less PY Advance Procurement (<i>\$ in Millions</i>)	695.303	-	59.762	98.000	-	98.000	196.000	28.000	-	-	-	1,077.065
Net Procurement (P1) (<i>\$ in Millions</i>)	6,113.987	104.190	477.517	482.396	-	482.396	898.570	157.853	36.003	36.677	1,906.295	10,213.488
Plus CY Advance Procurement (<i>\$ in Millions</i>)	745.303	59.762	162.000	140.000	-	140.000	20.000	-	-	-	-	1,127.065
Total Obligation Authority (<i>\$ in Millions</i>)	6,859.290	163.952	639.517	622.396	-	622.396	918.570	157.853	36.003	36.677	1,906.295	11,340.553

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	70.169	-	* ***	* ***	-	* ***	* ***	-	-	-	* ***	70.169
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	77.378	-	89.546	82.914	-	82.914	78.184	92.927	-	-	119.143	84.891

The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway Cost Element Category Cost																			
Recurring Cost																			
Airframe ^(†)	A	59.796	87	5,202.230	64.288	1	64.288	64.268	6	385.608	66.115	7	462.805	-	-	-	66.115	7	462.805
Airframe (FY10 OCO) ^(†)	A	61.600	1	61.600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Government Furnished Equipment	A	-	-	147.158	-	-	1.700	-	-	12.000	-	-	14.000	-	-	-	-	-	14.000
Subtotal: Recurring Cost		-	-	5,410.988	-	-	65.988	-	-	397.608	-	-	476.805	-	-	-	-	-	476.805
Subtotal: Flyaway - Flyaway Cost Element Category Cost		-	-	5,410.988	-	-	65.988	-	-	397.608	-	-	476.805	-	-	-	-	-	476.805
Support - Support Cost Element Category Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	12.436	-	-	0.100	-	-	7.308	-	-	1.838	-	-	-	-	-	1.838
Peculiar Training Equipment		-	-	221.821	-	-	24.967	-	-	30.000	-	-	1.220	-	-	-	-	-	1.220
Publications/Technical Data		-	-	54.243	-	-	2.530	-	-	2.667	-	-	2.774	-	-	-	-	-	2.774
Diminishing Manufacturing Sources (DMS)		-	-	110.058	-	-	1.500	-	-	9.200	-	-	10.734	-	-	-	-	-	10.734
Interim Contractor Support (ICS)		-	-	58.544	-	-	2.108	-	-	2.821	-	-	9.262	-	-	-	-	-	9.262
Interim Supply Support (ISS)		-	-	728.039	-	-	2.106	-	-	70.708	-	-	69.015	-	-	-	-	-	69.015

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Exhibit P-5, Cost Analysis: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3								P-1 Line Item Number / Title: C130J0 / C-130J							Item Number / Title [DODIC]: - / C-130J				

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Data		-	-	54.186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Post Delivery Support		-	-	25.253	-	-	1.550	-	-	1.726	-	-	1.772	-	-	-	-	-	1.772
Organic Depot Support		-	-	42.710	-	-	-	-	-	10.566	-	-	2.000	-	-	-	-	-	2.000
PMA Contractor Services		-	-	55.203	-	-	2.790	-	-	3.210	-	-	3.306	-	-	-	-	-	3.306
Other		-	-	33.475	-	-	0.100	-	-	1.000	-	-	1.200	-	-	-	-	-	1.200
PMA Government Services		-	-	2.334	-	-	0.451	-	-	0.465	-	-	0.470	-	-	-	-	-	0.470
<i>Subtotal: Support - Support Cost Element Category Cost</i>		-	-	1,398.302	-	-	38.202	-	-	139.671	-	-	103.591	-	-	-	-	-	103.591
Gross/Weapon System Cost		77.378	88	6,809.290	-	-	104.190	89.546	6	537.279	82.914	7	580.396	-	-	-	82.914	7	580.396

Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway Cost Element Category Cost																			
Recurring Cost																			
Airframe ^(†)	A	68.768	14	962.752	70.313	2	140.626	-	-	-	-	-	-	93.866	16	1,501.859	65.565	133	8,720.168
Airframe (FY10 OCO) ^(†)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61.600	1	61.600
Other Government Furnished Equipment	A	-	-	28.000	-	-	4.000	-	-	-	-	-	-	-	-	32.000	-	-	238.858
Subtotal: Recurring Cost		-	-	990.752	-	-	144.626	-	-	-	-	-	-	-	-	1,533.859	-	-	9,020.626
Subtotal: Flyaway - Flyaway Cost Element Category Cost		-	-	990.752	-	-	144.626	-	-	-	-	-	-	-	-	1,533.859	-	-	9,020.626

Support - Support Cost Element Category Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	1.965	-	-	2.059	-	-	2.121	-	-	2.184	-	-	4.013	-	-	34.024
Peculiar Training Equipment		-	-	1.278	-	-	1.332	-	-	1.423	-	-	1.421	-	-	1.944	-	-	285.406
Publications/Technical Data		-	-	2.885	-	-	3.000	-	-	3.121	-	-	3.245	-	-	0.663	-	-	75.128
Diminishing Manufacturing Sources (DMS)		-	-	21.467	-	-	3.067	-	-	-	-	-	0.467	-	-	24.100	-	-	180.593
Interim Contractor Support (ICS)		-	-	14.882	-	-	5.854	-	-	7.428	-	-	5.874	-	-	5.874	-	-	112.647

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Exhibit P-5, Cost Analysis: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3								P-1 Line Item Number / Title: C130J0 / C-130J							Item Number / Title [DODIC]: - / C-130J				

Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Interim Supply Support (ISS)		-	-	52.116	-	-	16.358	-	-	11.905	-	-	2.937	-	-	212.624	-	-	1,165.808
Data		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54.186
Post Delivery Support		-	-	1.845	-	-	1.870	-	-	1.907	-	-	1.907	-	-	7.395	-	-	45.225
Organic Depot Support		-	-	2.000	-	-	2.000	-	-	2.000	-	-	7.700	-	-	74.109	-	-	143.085
PMA Contractor Services		-	-	3.405	-	-	3.508	-	-	3.613	-	-	5.434	-	-	20.615	-	-	101.084
Other		-	-	1.500	-	-	1.700	-	-	2.000	-	-	2.384	-	-	9.132	-	-	52.491
PMA Government Services		-	-	0.475	-	-	0.479	-	-	0.485	-	-	3.124	-	-	11.967	-	-	20.250
<i>Subtotal: Support - Support Cost Element Category Cost</i>		-	-	103.818	-	-	41.227	-	-	36.003	-	-	36.677	-	-	372.436	-	-	2,269.927
Gross/Weapon System Cost		78.184	14	1,094.570	92.927	2	185.853	-	-	36.003	-	-	36.677	119.143	16	1,906.295	84.891	133	11,290.553

Remarks:

NOTE: There is one C-130J in FY13. The quantity is not showing on the P-40 but the funding is correct.

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 Air Force									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3				P-1 Line Item Number / Title: C130J0 / C-130J					Item Number / Title [DODIC]: - / C-130J			
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe ^(†)	✓	2008	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FFP	WPAFB, OH	Oct 2008	Aug 2011	20	57.197	Y		Jul 2008
Airframe ^(†)		2010	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FFP	WPAFB, OH	Oct 2009	Jul 2012	3	58.900	Y		May 2009
Airframe ^(†)		2011	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FFP	WPAFB, OH	May 2011	Sep 2013	8	62.500	Y		Dec 2009
Airframe ^(†)		2012	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FFP	WPAFB, OH	Nov 2012	Sep 2014	1	64.830	Y		Dec 2010
Airframe ^(†)		2013	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FFP	WPAFB, OH	Sep 2014	Nov 2015	1	64.288	Y		Sep 2013
Airframe ^(†)		2014	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FPIF	WPAFB, OH	Sep 2014	Jan 2016	6	64.268	Y		Oct 2012
Airframe ^(†)		2015	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FPIF	WPAFB, OH	Dec 2014	Dec 2016	7	66.115	Y		Oct 2012
Airframe ^(†)		2016	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FPIF	WPAFB, OH	Dec 2015	Oct 2017	14	68.768	Y		Oct 2012
Airframe ^(†)		2017	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FPIF	WPAFB, OH	Dec 2016	Feb 2019	2	70.313	Y		Oct 2012
Airframe (FY10 OCO) ^(†)		2010	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FFP	WPAFB, OH	Jul 2011	Jul 2013	1	61.600	Y		Sep 2010
Advance Procurement												
Advance Procurement		2011	Lockheed Martin / Marietta GA	SS / FFP	WPAFB, OH	Jul 2011	Sep 2014	1	11.055	Y		Dec 2010
Advance Procurement		2012 (1)	Lockheed Martin / Marietta GA	SS / FFP	WPAFB, OH	Nov 2013	Nov 2015	1	10.000	Y		Apr 2013
Advance Procurement		2013 (2)	Lockheed Martin / Marietta GA	SS / FFP	WPAFB, OH	Nov 2013	Jan 2016	6	8.000	Y		Jun 2013
Advance Procurement		2014	Lockheed Martin / Marietta GA	SS / FPIF	WPAFB, OH	Mar 2014	Jan 2017	7	8.000	Y		Oct 2012
Advance Procurement		2015	Lockheed Martin / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2014	Aug 2017	14	8.000	Y		Oct 2012
Advance Procurement		2016	Lockheed Martin / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2015	Dec 2018	2	8.000	Y		Oct 2012
Other Government Furnished Equipment		2013 (3)	Various / Various	SS / Various	WPAFB, OH	Jun 2013	Jan 2016	6	2.000	Y		Oct 2012
Other Government Furnished Equipment		2014	Various / Various	SS / Various	WPAFB, OH	Mar 2014	Jan 2017	7	2.000	Y		Oct 2012
Other Government Furnished Equipment		2015	Various / Various	SS / Various	WPAFB, OH	Mar 2015	Aug 2017	14	2.000	Y		Oct 2012
Other Government Furnished Equipment		2016	Various / Various	SS / Various	WPAFB, OH	Mar 2016	Dec 2018	2	2.000	Y		Oct 2012

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Exhibit P-5a, Procurement History and Planning: PB 2015 Air Force								Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3				P-1 Line Item Number / Title: C130J0 / C-130J				Item Number / Title [DODIC]: - / C-130J				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Equipment		2014	Lockheed Martin / Marietta GA	SS / FPIF	WPAFB, OH	Mar 2014	Jan 2017	23	4.000	Y		Oct 2012

(†) indicates the presence of a P-21

Footnotes:

- (1) Congressional add
- (2) Reference footnote (1)
- (3) Reference footnote (1)

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Exhibit P-21, Production Schedule: PB 2015 Air Force

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:
3010F / 02 / 3P-1 Line Item Number / Title:
C130J0 / C-130JItem Number / Title [DODIC]:
- / C-130J

Cost Elements (Units in Each)							Fiscal Year 2009												Fiscal Year 2010															
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2008	BAL DUE AS OF 1 OCT				Calendar Year 2009												Calendar Year 2010												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
Airframe																																		
Prior Years Deliveries: 55																																		
✓	1	2008	AF ⁽⁴⁾	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20			
✓	1	2008	MC ^(‡) ⁽⁵⁾	9	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9			
✓	1	2008	TOTAL	29	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29			
	1	2010	AF ⁽⁶⁾	3	-	3													-	-	-	-	-	-	-	-	-	-	-	-	3			
	1	2010	HC/MC ^(‡)	3	-	3													-	-	-	-	-	-	-	-	-	-	-	-	3			
	1	2010	DCS ^(‡)	8	-	8													-	-	-	-	-	-	-	-	-	-	-	-	8			
	1	2010	FMS ^(‡)	11	-	11													-	-	-	-	-	-	-	-	-	-	-	-	11			
	1	2010	CG ^(‡)	2	-	2													-	-	-	-	-	-	-	-	-	-	-	-	2			
	1	2010	TOTAL	27	-	27													-	-	-	-	-	-	-	-	-	-	-	-	27			
	1	2011	AF	8	-	8																									8			
	1	2011	HC/MC ^(‡)	9	-	9																									9			
	1	2011	TOTAL	17	-	17																									17			
	1	2012	AF	1	-	1																									1			
	1	2012	HC/MC ^(‡)	10	-	10																									10			
	1	2012	MC ^(‡)	1	-	1																									1			
	1	2012	CG ^(‡)	1	-	1																									1			
	1	2012	TOTAL	13	-	13																									13			
	1	2013	HC/MC ^(‡)	11	-	11																									11			
	1	2013	AF	1	-	1																									1			
	1	2013	MC ^(‡)	3	-	3																									3			
	1	2013	CG ^(‡)	1	-	1																									1			
	1	2013	TOTAL	16	-	16																									16			
	1	2014	AF	6	-	6																									6			
	1	2014	MC ^(‡)	1	-	1																									1			
	1	2014	HC/MC ^(‡)	10	-	10																									10			
	1	2014	FMS ^(‡)	6	-	6																									6			
	1	2014	CG ^(‡)	1	-	1																									1			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Production Schedule: PB 2015 Air Force

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:
3010F / 02 / 3

P-1 Line Item Number / Title:
C130J0 / C-130J

Item Number / Title [DODIC]:
- / C-130J

Cost Elements (Units in Each)						Fiscal Year 2009												Fiscal Year 2010														
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2008	BAL DUE AS OF 1 OCT				Calendar Year 2009											Calendar Year 2010											
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
	1	2014	TOTAL	24	-	24																									24	
	1	2015	AF	7	-	7																									7	
	1	2015	HC/MC (+)	6	-	6																									6	
	1	2015	MC (+)	1	-	1																									1	
	1	2015	TOTAL	14	-	14																									14	
	1	2016	AF	14	-	14																									14	
	1	2016	HC/MC (+)	16	-	16																									16	
	1	2016	MC (+)	1	-	1																									1	
	1	2016	CG (+)	2	-	2																									2	
	1	2016	OTH (+)	2	-	2																									2	
	1	2016	TOTAL	35	-	35																									35	
	1	2017	MC (+)	2	-	2																									2	
	1	2017	CG (+)	1	-	1																									1	
	1	2017	HC/MC (+)	12	-	12																									12	
	1	2017	AF	2	-	2																									2	
	1	2017	TOTAL	17	-	17																									17	
Airframe (FY10 OCO)																																
	2	2010	AF	1	-	1																									1	
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Air Force

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:
3010F / 02 / 3P-1 Line Item Number / Title:
C130J0 / C-130JItem Number / Title [DODIC]:
- / C-130J

Cost Elements (Units in Each)						Fiscal Year 2011												Fiscal Year 2012														
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011												Calendar Year 2012												B A L	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
	1	2014	TOTAL	24	-	24																									24	
	1	2015	AF	7	-	7																									7	
	1	2015	HC/MC (‡)	6	-	6																									6	
	1	2015	MC (‡)	1	-	1																									1	
	1	2015	TOTAL	14	-	14																									14	
	1	2016	AF	14	-	14																									14	
	1	2016	HC/MC (‡)	16	-	16																									16	
	1	2016	MC (‡)	1	-	1																									1	
	1	2016	CG (‡)	2	-	2																									2	
	1	2016	OTH (‡)	2	-	2																									2	
	1	2016	TOTAL	35	-	35																									35	
	1	2017	MC (‡)	2	-	2																									2	
	1	2017	CG (‡)	1	-	1																									1	
	1	2017	HC/MC (‡)	12	-	12																									12	
	1	2017	AF	2	-	2																									2	
	1	2017	TOTAL	17	-	17																									17	
Airframe (FY10 OCO)																																
	2	2010	AF	1	-	1									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Air Force

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:
3010F / 02 / 3P-1 Line Item Number / Title:
C130J0 / C-130JItem Number / Title [DODIC]:
- / C-130J

Cost Elements (Units in Each)						Fiscal Year 2015														Fiscal Year 2016														
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015														Calendar Year 2016												B A L	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
Airframe																																		
Prior Years Deliveries: 55																																		
✓	1	2008	AF ⁽⁴⁾	20	20	-																											-	
✓	1	2008	MC ^(‡) ⁽⁵⁾	9	9	-																											-	
✓	1	2008	TOTAL	29	29	-																											-	
	1	2010	AF ⁽⁶⁾	3	2	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	1	2010	HC/MC ^(‡)	3	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	1	2010	DCS ^(‡)	8	7	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	1	2010	FMS ^(‡)	11	6	5	-	-	-	-	-	-	-	-	-	-	1	2	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	
	1	2010	CG ^(‡)	2	-	2	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	1	2010	TOTAL	27	18	9	1	-	-	1	1	-	1	-	-	-	1	2	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	
	1	2011	AF	8	8	-	-	-	-	-																							-	
	1	2011	HC/MC ^(‡)	9	8	1	-	-	-	1																							-	
	1	2011	TOTAL	17	16	1	-	-	-	1																							-	
	1	2012	AF	1	1	-	-	-	-	-	-	-	-	-																			-	
	1	2012	HC/MC ^(‡)	10	3	7	1	2	2	-	-	2	-	-																			-	-
	1	2012	MC ^(‡)	1	-	1	-	-	-	-	1	-	-	-																			-	
	1	2012	CG ^(‡)	1	-	1	-	-	-	-	-	-	-	1																			-	
	1	2012	TOTAL	13	4	9	1	2	2	-	1	2	-	-	1	2	1	2	2	1	-	-	2	2	1	-	1	1	-	-	-	2	-	
	1	2013	HC/MC ^(‡)	11	-	11	-	-	-	-	-	-	1	2	1	2	1	-	2	1	1	-	-	-	-	-	-	-	-	-	-	-	-	
	1	2013	AF	1	-	1	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	1	2013	MC ^(‡)	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	1		
	1	2013	CG ^(‡)	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	1	2013	TOTAL	16	-	16	-	-	-	-	-	-	1	2	1	2	1	-	2	2	1	-	-	-	-	-	1	1	-	-	-	2		
	1	2014	AF	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	1	-	-	1	1	-	1	1		
	1	2014	MC ^(‡)	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-		
	1	2014	HC/MC ^(‡)	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	-	1	1	1	1	1	1		
	1	2014	FMS ^(‡)	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6		
	1	2014	CG ^(‡)	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Production Schedule: PB 2015 Air Force

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:
3010F / 02 / 3P-1 Line Item Number / Title:
C130J0 / C-130JItem Number / Title [DODIC]:
- / C-130J

Cost Elements (Units in Each)						Fiscal Year 2015												Fiscal Year 2016													
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015												Calendar Year 2016												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
	1	2014	TOTAL	24	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	2	2	1	2	-	1	2	2	9	
	1	2015	AF	7	-	7			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	
	1	2015	HC/MC (‡)	6	-	6			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	
	1	2015	MC (‡)	1	-	1			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
	1	2015	TOTAL	14	-	14			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	
	1	2016	AF	14	-	14														-	-	-	-	-	-	-	-	-	-	14	
	1	2016	HC/MC (‡)	16	-	16														-	-	-	-	-	-	-	-	-	-	16	
	1	2016	MC (‡)	1	-	1														-	-	-	-	-	-	-	-	-	-	1	
	1	2016	CG (‡)	2	-	2														-	-	-	-	-	-	-	-	-	-	2	
	1	2016	OTH (‡)	2	-	2														-	-	-	-	-	-	-	-	-	-	2	
	1	2016	TOTAL	35	-	35														-	-	-	-	-	-	-	-	-	-	35	
	1	2017	MC (‡)	2	-	2																								2	
	1	2017	CG (‡)	1	-	1																								1	
	1	2017	HC/MC (‡)	12	-	12																								12	
	1	2017	AF	2	-	2																								2	
	1	2017	TOTAL	17	-	17																								17	
Airframe (FY10 OCO)																															
	2	2010	AF	1	1	-																					-				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3										P-1 Line Item Number / Title: C130J0 / C-130J										Item Number / Title [DODIC]: - / C-130J													
Cost Elements (Units in Each)							Fiscal Year 2017										Fiscal Year 2018																
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 1 6	BAL D U E A S O F 1 O C T	Calendar Year 2017										Calendar Year 2018										B A L						
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P		
Airframe																																	
Prior Years Deliveries: 55																																	
✓	1	2008	AF ⁽⁴⁾	20	20	-																										-	
✓	1	2008	MC ⁽⁺⁾ ⁽⁵⁾	9	9	-																										-	
✓	1	2008	TOTAL	29	29	-																										-	
	1	2010	AF ⁽⁶⁾	3	3	-																										-	
	1	2010	HC/MC ⁽⁺⁾	3	3	-																										-	
	1	2010	DCS ⁽⁺⁾	8	8	-																										-	
	1	2010	FMS ⁽⁺⁾	11	11	-																										-	
	1	2010	CG ⁽⁺⁾	2	2	-																										-	
	1	2010	TOTAL	27	27	-																										-	
	1	2011	AF	8	8	-																										-	
	1	2011	HC/MC ⁽⁺⁾	9	9	-																										-	
	1	2011	TOTAL	17	17	-																										-	
	1	2012	AF	1	1	-																										-	
	1	2012	HC/MC ⁽⁺⁾	10	10	-																										-	
	1	2012	MC ⁽⁺⁾	1	1	-																										-	
	1	2012	CG ⁽⁺⁾	1	1	-																										-	
	1	2012	TOTAL	13	13	-																										-	
	1	2013	HC/MC ⁽⁺⁾	11	11	-	-	-																			-						
	1	2013	AF	1	1	-	-	-																			-						
	1	2013	MC ⁽⁺⁾	3	2	1	1	-																			-						
	1	2013	CG ⁽⁺⁾	1	-	1	-	1																			-						
	1	2013	TOTAL	16	14	2	1	1																			-						
	1	2014	AF	6	5	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-											-		
	1	2014	MC ⁽⁺⁾	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-											-		
	1	2014	HC/MC ⁽⁺⁾	10	9	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-											-		
	1	2014	FMS ⁽⁺⁾	6	-	6	-	-	-	1	1	1	1	1	1	1	-																-
	1	2014	CG ⁽⁺⁾	1	-	1	-	-	-	-	-	-	-	-	-	1																-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Air Force

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:
3010F / 02 / 3P-1 Line Item Number / Title:
C130J0 / C-130JItem Number / Title [DODIC]:
- / C-130J

Cost Elements (Units in Each)						Fiscal Year 2017												Fiscal Year 2018														
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	Calendar Year 2017												Calendar Year 2018												B A L	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
1	2014	TOTAL		24	15	9	1	1	-	1	1	1	1	1	1																	-
1	2015	AF		7	-	7	-	-	1	1	-	1	-	1	-	1	1	1	-													-
1	2015	HC/MC (‡)		6	-	6	-	-	1	-	1	-	-	-	1	-	1	1	1													-
1	2015	MC (‡)		1	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-													-
1	2015	TOTAL		14	-	14	-	-	2	1	1	1	1	1	1	1	2	2	1													-
1	2016	AF		14	-	14	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	2	1	1	1	-	2	1	1	1	1
1	2016	HC/MC (‡)		16	-	16	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	-	1	1	1	-	1	1	1	7
1	2016	MC (‡)		1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-
1	2016	CG (‡)		2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
1	2016	OTH (‡)		2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
1	2016	TOTAL		35	-	35	-	-	-	-	-	-	-	-	-	-	-	-	1	2	2	2	2	2	2	2	2	2	2	2	2	12
1	2017	MC (‡)		2	-	2			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
1	2017	CG (‡)		1	-	1			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
1	2017	HC/MC (‡)		12	-	12			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
1	2017	AF		2	-	2			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
1	2017	TOTAL		17	-	17			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
Airframe (FY10 OCO)																																
2	2010	AF		1	1	-																										-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Air Force																			Date: March 2014												
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3							P-1 Line Item Number / Title: C130J0 / C-130J												Item Number / Title [DODIC]: - / C-130J												
Cost Elements (Units in Each)							Fiscal Year 2019												Fiscal Year 2020												
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 1 8	BAL DUE AS OF 1 OCT	Calendar Year 2019												Calendar Year 2020												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
Airframe																															
Prior Years Deliveries: 55																															
✓	1	2008	AF ⁽⁴⁾	20	20	-																							-		
✓	1	2008	MC ⁽⁺⁾ ⁽⁵⁾	9	9	-																							-		
✓	1	2008	TOTAL	29	29	-																							-		
	1	2010	AF ⁽⁶⁾	3	3	-																							-		
	1	2010	HC/MC ⁽⁺⁾	3	3	-																							-		
	1	2010	DCS ⁽⁺⁾	8	8	-																							-		
	1	2010	FMS ⁽⁺⁾	11	11	-																							-		
	1	2010	CG ⁽⁺⁾	2	2	-																							-		
	1	2010	TOTAL	27	27	-																							-		
	1	2011	AF	8	8	-																							-		
	1	2011	HC/MC ⁽⁺⁾	9	9	-																							-		
	1	2011	TOTAL	17	17	-																							-		
	1	2012	AF	1	1	-																							-		
	1	2012	HC/MC ⁽⁺⁾	10	10	-																							-		
	1	2012	MC ⁽⁺⁾	1	1	-																							-		
	1	2012	CG ⁽⁺⁾	1	1	-																							-		
	1	2012	TOTAL	13	13	-																							-		
	1	2013	HC/MC ⁽⁺⁾	11	11	-																							-		
	1	2013	AF	1	1	-																							-		
	1	2013	MC ⁽⁺⁾	3	3	-																							-		
	1	2013	CG ⁽⁺⁾	1	1	-																							-		
	1	2013	TOTAL	16	16	-																							-		
	1	2014	AF	6	6	-																							-		
	1	2014	MC ⁽⁺⁾	1	1	-																							-		
	1	2014	HC/MC ⁽⁺⁾	10	10	-																							-		
	1	2014	FMS ⁽⁺⁾	6	6	-																							-		
	1	2014	CG ⁽⁺⁾	1	1	-																							-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2015 Air Force																			Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3							P-1 Line Item Number / Title: C130J0 / C-130J												Item Number / Title [DODIC]: - / C-130J													
Cost Elements (Units in Each)							Fiscal Year 2019												Fiscal Year 2020													
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2018	BAL DUE AS OF 1 OCT	Calendar Year 2019												Calendar Year 2020												B A L	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
	1	2014	TOTAL	24	24	-																									-	
	1	2015	AF	7	7	-																									-	
	1	2015	HC/MC (‡)	6	6	-																									-	
	1	2015	MC (‡)	1	1	-																									-	
	1	2015	TOTAL	14	14	-																									-	
	1	2016	AF	14	13	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1	2016	HC/MC (‡)	16	9	7	1	2	1	-	-	-	-	-	-	-	-	2	1												-	
	1	2016	MC (‡)	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	1	2016	CG (‡)	2	-	2	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	1	2016	OTH (‡)	2	-	2	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	1	2016	TOTAL	35	23	12	2	2	2	2	1	-	-	-	-	-	2	1													-	
	1	2017	MC (‡)	2	-	2	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	1	2017	CG (‡)	1	-	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	1	2017	HC/MC (‡)	12	-	12	-	-	-	-	-	1	2	1	2	1	1	-	1	2	1										-	
	1	2017	AF	2	-	2	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	1	2017	TOTAL	17	-	17	-	-	-	-	1	2	2	2	2	2	-	1	2	1											-	
Airframe (FY10 OCO)																																
	2	2010	AF	1	1	-																									-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Air Force								Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3					P-1 Line Item Number / Title: C130J0 / C-130J				Item Number / Title [DODIC]: - / C-130J		

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Lockheed Martin - Aero - Marietta, GA 30063-0290	12.00	16.00	36.00	30	3	30	33	30	-	-	-
2	Lockheed Martin - Aero - Marietta, GA 30063-0290	12.00	16.00	36.00	30	-	-	-	30	10	25	35

Remarks:

One of the three FY10 USAF C-130Js was diverted to Norway to replace the Norwegian C-130J that crashed in Mar 2012. The payback aircraft will deliver to the USAF in 2015.

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(4) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2012 loaded in the month of first delivery.

(5) Reference footnote (4)

(6) Reference footnote (4)

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift	P-1 Line Item Number / Title: C130J0 / C-130J
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0207224F, 0207230F, 0207237F
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Line Item MDAP/MAIS Code: 220	Item MDAP/MAIS Code(s):
--------------------------------------	--------------------------------

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Gross/Weapon System Cost <i>(\$ in Millions)</i>	745.303	59.762	162.000	140.000	-	140.000	20.000	-	-	-	-	1,127.065
Net Procurement (P1) <i>(\$ in Millions)</i>	745.303	59.762	162.000	140.000	-	140.000	20.000	-	-	-	-	1,127.065
Total Obligation Authority <i>(\$ in Millions)</i>	745.303	59.762	162.000	140.000	-	140.000	20.000	-	-	-	-	1,127.065

Description:

Due to a technical error in the database, the P-1 FY13 exhibit does not match this document. The \$20M FY13 Advance Procurement rescission was inadvertently applied to the aircraft procurement budget line.

The C-130J is a medium-size transport aircraft capable of performing a variety of combat delivery (tactical airlift) operations across a broad range of mission environments.

Advance procurement (AP) funds long lead items required to maintain the production schedule. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators.

Funding for this exhibit contained in PE 0401132F.

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / C-130J	P-10				745.303			59.762			162.000			140.000			-			140.000
Total Gross/Weapon System Cost					745.303			59.762			162.000			140.000			-			140.000

Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / C-130J	P-10				20.000			-			-			-			-			1,127.065
Total Gross/Weapon System Cost					20.000			-			-			-			-			1,127.065

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY15 AP request provides for long lead items for 14 FY16 C-130Js under the C-130J Multiyear Procurement contract.

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2015 Air Force										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3			P-1 Line Item Number / Title: C130J0 / C-130J							P-5 Number / Title: - / C-130J		
ID Code (A=Service Ready, B=Not Service Ready) : A												
First System (2015) Award Date: March 2003			First System (2015) Completion Date: May 2005					Interval Between Systems: 0 Months				
C-130J		Production Leadtime (Months)	Prior Years (Each)	FY 2013 (Each)	FY 2014 (Each)	FY 2015 (Each)	FY 2016 (Each)	FY 2017 (Each)	FY 2018 (Each)	FY 2019 (Each)	To Complete (Each)	Total (Each)
Quantity			88	-	6	7	14	2	-	-	16	133
Cost Element		When Rqd (Months)	Prior Years (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)	FY 2018 (\$ M)	FY 2019 (\$ M)	To Complete (\$ M)	Total (\$ M)
CFE												
Advance Procurement ^(†)		12	600.679	48.000	56.000	112.000	16.000	-	-	-	-	832.679
Total: CFE			600.679	48.000	56.000	112.000	16.000	-	-	-	-	832.679
GFE												
Other Government Furnished Equipment ^(†)		12	14.624	11.762	14.000	28.000	4.000	-	-	-	-	72.386
Total: GFE			14.624	11.762	14.000	28.000	4.000	-	-	-	-	72.386
EOQ												
Equipment ^(†)		30	130.000	-	92.000	-	-	-	-	-	-	222.000
Total: EOQ			130.000	-	92.000	-	-	-	-	-	-	222.000
Total Advance Procurement/Obligation Authority			745.303	59.762	162.000	140.000	20.000	-	-	-	-	1,127.065

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2015 Air Force			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3	P-1 Line Item Number / Title: C130J0 / C-130J		P-5 Number / Title: - / C-130J

ID Code (A=Service Ready, B=Not Service Ready) :

Cost Elements	QPA <i>(Each)</i>	FY 2015					
		Production Leadtime <i>(Months)</i>	Unit Cost <i>(\$ M)</i>	Contract Forecast Date	2015 Qty <i>(Each)</i>	For FY	Total Cost Request <i>(\$ M)</i>
CFE							
Advance Procurement ^(†)	-	-	8.000	Dec 2014	14		112.000
Total: CFE							112.000
GFE							
Other Government Furnished Equipment ^(†)	-	-	2.000	Mar 2015	14		28.000
Total: GFE							28.000
EOQ							
Equipment ^(†)	-						-
Total: EOQ							-
Total Advance Procurement/Obligation Authority							140.000

Description:
The C-130J is a medium-size transport aircraft capable of performing a variety of combat delivery (tactical airlift) operations across a broad range of mission environments. The C-130J aircraft, with its extended (by 15 ft) fuselage, provides additional cargo carrying capacity for the USAF combat delivery mission compared with legacy C-130E/Hs and the C-130J (short).

Funding for this exhibit is contained in PE 0401132F.

This funding request incorporates a Multiyear Procurement (MYP) for FY14 thru FY18. In support of the FY14 MYP, \$92M of EOQ was added in FY14.

Advance procurement items are limited to components whose long-lead times require purchase early in order to reduce the overall procurement lead-time of the major end item. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators.

^(†) indicates the presence of Contract Data presented in the associated P-5 Item's P-5a exhibit.

Footnotes:

- ⁽¹⁾ Congressional add
- ⁽²⁾ Reference footnote (1)
- ⁽³⁾ Reference footnote (1)

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift	P-1 Line Item Number / Title: C130JH / HC-130J
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0605278F, 0207230F, 0207237F
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Line Item MDAP/MAIS Code: 257	Item MDAP/MAIS Code(s):
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Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	7	1	1	4	-	4	5	3	-	-	5	26
Gross/Weapon System Cost (<i>\$ in Millions</i>)	672.198	273.120	122.121	388.024	-	388.024	533.934	362.407	0.550	111.830	812.310	3,276.494
Less PY Advance Procurement (<i>\$ in Millions</i>)	78.805	10.000	-	56.000	-	56.000	70.000	42.000	-	10.000	-	266.805
Net Procurement (P1) (<i>\$ in Millions</i>)	593.393	263.120	122.121	332.024	-	332.024	463.934	320.407	0.550	101.830	812.310	3,009.689
Plus CY Advance Procurement (<i>\$ in Millions</i>)	39.945	10.000	88.000	50.000	-	50.000	30.000	-	10.000	-	-	227.945
Total Obligation Authority (<i>\$ in Millions</i>)	633.338	273.120	210.121	382.024	-	382.024	493.934	320.407	10.550	101.830	812.310	3,237.634
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	75.758	79.067	77.386	79.278	-	79.278	82.498	85.831	-	99.639	101.748	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	96.028	273.120	122.121	97.006	-	97.006	106.787	120.802	-	-	162.462	126.019

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

HC-130 recapitalization will replace and augment the aging USAF fleet of combat rescue HC-130P/N aircraft which are experiencing airworthiness, maintainability and operational limitations. A common baseline aircraft configuration is being provided for the HC-130 Recap, the MC-130 Recap and the AC-130 Recap programs.

Beginning with the FY11 President's Budget, the HC-130 Recap and MC-130 Recap programs are being reported separately for improved visibility.

This program has associated Research Development Test and Evaluation (RDT&E) funding in PE 0605278F.

Funding for this exhibit is contained in PE 0207224F.

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - HC-130J	P-5, P-5a, P-21		96.028	7	672.198	273.120	1	273.120	122.121	1	122.121	97.006	4	388.024	-	-	-	97.006	4	388.024
Total Gross/Weapon System Cost			96.028	7	672.198	273.120	1	273.120	122.121	1	122.121	97.006	4	388.024	-	-	-	97.006	4	388.024

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift										P-1 Line Item Number / Title: C130JH / HC-130J										
ID Code (A=Service Ready, B=Not Service Ready) : A					Program Elements for Code B Items:					Other Related Program Elements: 0605278F, 0207230F, 0207237F										
Line Item MDAP/MAIS Code: 257					Item MDAP/MAIS Code(s):															
Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - HC-130J	P-5, P-5a, P-21		106.787	5	533.934	120.802	3	362.407	-	-	0.550	-	-	111.830	162.462	5	812.310	126.019	26	3,276.494
Total Gross/Weapon System Cost			106.787	5	533.934	120.802	3	362.407	-	-	0.550	-	-	111.830	162.462	5	812.310	126.019	26	3,276.494
*For Items, Title represents the Item Number / Title [DODIC].																				
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				

Justification:
The FY 2015 budget supports the production of 4 HC-130J and provides for logistics support.

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Exhibit P-5, Cost Analysis: PB 2015 Air Force								Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3				P-1 Line Item Number / Title: C130JH / HC-130J					Item Number / Title [DODIC]: - / HC-130J			

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	7	1	1	4	-	4	5	3	-	-	5	26
Gross/Weapon System Cost (<i>\$ in Millions</i>)	672.198	273.120	122.121	388.024	-	388.024	533.934	362.407	0.550	111.830	812.310	3,276.494
Less PY Advance Procurement (<i>\$ in Millions</i>)	78.805	10.000	-	56.000	-	56.000	70.000	42.000	-	10.000	-	266.805
Net Procurement (P1) (<i>\$ in Millions</i>)	593.393	263.120	122.121	332.024	-	332.024	463.934	320.407	0.550	101.830	812.310	3,009.689
Plus CY Advance Procurement (<i>\$ in Millions</i>)	39.945	10.000	88.000	50.000	-	50.000	30.000	-	10.000	-	-	227.945
Total Obligation Authority (<i>\$ in Millions</i>)	633.338	273.120	210.121	382.024	-	382.024	493.934	320.407	10.550	101.830	812.310	3,237.634

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	96.028	273.120	122.121	97.006	-	97.006	106.787	120.802	-	-	162.462	126.019

[#] The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway Cost Element Category Cost																			
Recurring Cost																			
Airframe/Engines/ Accessories ^(†)	A	70.419	7	492.930	75.438	3	226.315	73.102	1	73.102	74.860	4	299.440	-	-	-	74.860	4	299.440
Government Furnished Equipment (GFE)	A	-	-	37.378	-	-	4.287	-	-	1.768	-	-	7.293	-	-	-	-	-	7.293
LAIRCM Group B	A	-	-	0.000	-	-	6.600	-	-	2.516	-	-	10.377	-	-	-	-	-	10.377
Subtotal: Recurring Cost		-	-	530.308	-	-	237.202	-	-	77.386	-	-	317.110	-	-	-	-	-	317.110
Subtotal: Flyaway - Flyaway Cost Element Category Cost		-	-	530.308	-	-	237.202	-	-	77.386	-	-	317.110	-	-	-	-	-	317.110

Support - Support Cost Element Category Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	6.200	-	-	0.500	-	-	0.178	-	-	2.034	-	-	-	-	-	2.034
Peculiar Training Equipment		-	-	50.655	-	-	7.905	-	-	5.152	-	-	5.131	-	-	-	-	-	5.131
Block/Upgrade		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Publications/Technical Data		-	-	4.400	-	-	3.000	-	-	3.750	-	-	4.500	-	-	-	-	-	4.500
Diminishing Manufacturing Sources (DMS)		-	-	11.409	-	-	1.677	-	-	0.500	-	-	2.000	-	-	-	-	-	2.000
Interim Contractor Support (ICS)		-	-	10.125	-	-	4.500	-	-	0.750	-	-	4.500	-	-	-	-	-	4.500

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Exhibit P-5, Cost Analysis: PB 2015 Air Force										Date: March 2014									
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3					P-1 Line Item Number / Title: C130JH / HC-130J					Item Number / Title [DODIC]: - / HC-130J									

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Post Delivery Support		-	-	6.000	-	-	3.800	-	-	1.500	-	-	1.500	-	-	-	-	-	1.500
Interim Supply Support (ISS)		-	-	42.284	-	-	11.188	-	-	31.710	-	-	47.004	-	-	-	-	-	47.004
Data		-	-	4.757	-	-	0.700	-	-	0.700	-	-	0.800	-	-	-	-	-	0.800
PMA Contractor Services		-	-	2.560	-	-	0.708	-	-	0.268	-	-	1.863	-	-	-	-	-	1.863
PMA Government Costs		-	-	0.700	-	-	0.749	-	-	0.043	-	-	0.300	-	-	-	-	-	0.300
Other Government Cost		-	-	2.800	-	-	1.191	-	-	0.184	-	-	1.282	-	-	-	-	-	1.282
<i>Subtotal: Support - Support Cost Element Category Cost</i>		-	-	141.890	-	-	35.918	-	-	44.735	-	-	70.914	-	-	-	-	-	70.914
Gross/Weapon System Cost		96.028	7	672.198	273.120	1	273.120	122.121	1	122.121	97.006	4	388.024	-	-	-	97.006	4	388.024

Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway Cost Element Category Cost																			
Recurring Cost																			
Airframe/Engines/ Accessories ^(†)	A	77.943	5	389.715	81.134	3	243.403	-	-	-	94.639	1	94.639	96.348	5	481.740	79.355	29	2,301.284
Government Furnished Equipment (GFE)	A	-	-	9.401	-	-	5.816	-	-	-	-	-	2.060	-	-	10.940	-	-	78.943
LAIRCM Group B	A	-	-	13.375	-	-	8.275	-	-	-	-	-	2.940	-	-	16.060	-	-	60.143
Subtotal: Recurring Cost		-	-	412.491	-	-	257.494	-	-	-	-	-	99.639	-	-	508.740	-	-	2,440.370
Subtotal: Flyaway - Flyaway Cost Element Category Cost		-	-	412.491	-	-	257.494	-	-	-	-	-	99.639	-	-	508.740	-	-	2,440.370

Support - Support Cost Element Category Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	0.756	-	-	1.773	-	-	-	-	-	-	-	-	4.770	-	-	16.211
Peculiar Training Equipment		-	-	5.026	-	-	34.408	-	-	-	-	-	1.750	-	-	15.971	-	-	125.998
Block/Upgrade		-	-	5.000	-	-	5.000	-	-	-	-	-	-	-	-	-	-	-	10.000
Publications/Technical Data		-	-	5.250	-	-	6.000	-	-	-	-	-	0.500	-	-	7.500	-	-	34.900
Diminishing Manufacturing Sources (DMS)		-	-	2.000	-	-	1.000	-	-	-	-	-	1.500	-	-	12.000	-	-	32.086

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Exhibit P-5, Cost Analysis: PB 2015 Air Force												Date: March 2014						
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3								P-1 Line Item Number / Title: C130JH / HC-130J					Item Number / Title [DODIC]: - / HC-130J					

Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Interim Contractor Support (ICS)		-	-	4.500	-	-	2.500	-	-	-	-	-	-	-	-	11.600	-	-	38.475
Post Delivery Support		-	-	7.100	-	-	1.900	-	-	-	-	-	-	-	-	4.500	-	-	26.300
Interim Supply Support (ISS)		-	-	89.045	-	-	50.773	-	-	0.550	-	-	7.191	-	-	239.548	-	-	519.293
Data		-	-	1.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.957
PMA Contractor Services		-	-	0.955	-	-	0.843	-	-	-	-	-	1.000	-	-	4.154	-	-	12.351
PMA Government Costs		-	-	0.154	-	-	0.136	-	-	-	-	-	0.250	-	-	0.668	-	-	3.000
Other Government Cost		-	-	0.657	-	-	0.580	-	-	-	-	-	-	-	-	2.859	-	-	9.553
<i>Subtotal: Support - Support Cost Element Category Cost</i>		-	-	121.443	-	-	104.913	-	-	0.550	-	-	12.191	-	-	303.570	-	-	836.124
Gross/Weapon System Cost		106.787	5	533.934	120.802	3	362.407	-	-	0.550	-	-	111.830	162.462	5	812.310	126.019	26	3,276.494

Remarks:

The MC-130J, HC-130J, and AC-130J are managed as a common platform and PMA costs are shared.

NOTE: The FY13 aircraft quantity is 3 and the FY19 aircraft quantity is 1. The FY13 and FY19 quantities on the P-40 are wrong but the funding is correct.

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 Air Force									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3				P-1 Line Item Number / Title: C130JH / HC-130J					Item Number / Title [DODIC]: - / HC-130J			
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe/Engines/Accessories ^(†)		2011	Lockheed Martin Aero / Marietta GA	SS / FFP	WPAFB, OH	May 2011	Mar 2013	4	68.446	Y		Jun 2009
Airframe/Engines/Accessories ^(†)		2012	Lockheed Martin Aero / Marietta GA	SS / FFP	WPAFB, OH	Nov 2012	Sep 2014	3	73.049	Y		Dec 2010
Airframe/Engines/Accessories ^(†)		2013	Lockheed Martin Aero / Marietta GA	SS / FFP	WPAFB, OH	Apr 2014	May 2015	3	75.438	Y		Mar 2012
Airframe/Engines/Accessories ^(†)		2014	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Sep 2014	Feb 2016	1	73.102	Y		Oct 2012
Airframe/Engines/Accessories ^(†)		2015	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2014	Feb 2017	4	74.860	Y		Oct 2012
Airframe/Engines/Accessories ^(†)		2016	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2015	Apr 2018	5	77.943	Y		Oct 2012
Airframe/Engines/Accessories ^(†)		2017	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2016	Apr 2019	3	81.134	Y		Oct 2012
Airframe/Engines/Accessories ^(†)		2019	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2018	May 2020	1	94.639	Y		Oct 2017
Advance Procurement												
Advance Procurement		2012 (1)	Lockheed Martin / Marietta GA	SS / FFP	WPAFB, OH	Mar 2012	Jun 2015	1	10.000	Y		Feb 2012
Advance Procurement		2013 (2)	Lockheed Martin / Marietta GA	SS / FFP	WPAFB, OH	Dec 2013	Feb 2016	1	10.000	Y		Jun 2013
Advance Procurement		2014	Lockheed Martin / Marietta GA	SS / FPIF	WPAFB, OH	Mar 2014	Feb 2017	4	8.000	Y		Oct 2012
Advance Procurement		2015	Lockheed Martin / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2014	Apr 2018	5	8.000	Y		Oct 2012
Advance Procurement		2016	Lockheed Martin / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2015	Apr 2019	3	8.000	Y		Oct 2012
Advance Procurement		2018	Lockheed Martin / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2017	May 2020	1	8.000	Y		Mar 2017
Equipment		2014	Various / Various	SS / FFP	WPAFB, OH	Mar 2014	Feb 2017	4	2.000	Y		Oct 2012
Equipment		2015	Various / Various	SS / FFP	WPAFB, OH	Mar 2015	Apr 2018	5	2.000	Y		Oct 2012
Equipment		2016	Various / Various	SS / FFP	WPAFB, OH	Mar 2016	Apr 2019	3	2.000	Y		Oct 2012
Equipment		2018	Various / Various	SS / FFP	WPAFB, OH	Mar 2018	May 2020	1	2.000	Y		Oct 2017
Equipment		2014	Lockheed Martin / Marietta GA	SS / FPIF	WPAFB, OH	Mar 2014	Feb 2017	12	4.000	Y		Oct 2012
^(†) indicates the presence of a P-21 Footnotes: ⁽¹⁾ Congresional Add ⁽²⁾ Reference footnote (1)												

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Exhibit P-21, Production Schedule: PB 2015 Air Force																							Date: March 2014										
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3										P-1 Line Item Number / Title: C130JH / HC-130J													Item Number / Title [DODIC]: - / HC-130J										
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2011													Fiscal Year 2012													
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 1 0	BAL DUE AS OF 1 OCT	Calendar Year 2011													Calendar Year 2012													B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Airframe/Engines/Accessories																																	
	1	2011	AF		4	-	4								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	
	1	2012	AF		3	-	3																									3	
	1	2013	AF		3	-	3																									3	
	1	2014	AF		1	-	1																									1	
	1	2015	AF		4	-	4																									4	
	1	2016	AF		5	-	5																									5	
	1	2017	AF		3	-	3																									3	
	1	2019	AF		1	-	1																									1	
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Air Force																							Date: March 2014										
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3										P-1 Line Item Number / Title: C130JH / HC-130J													Item Number / Title [DODIC]: - / HC-130J										
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2013													Fiscal Year 2014													
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 1 2	BAL DUE AS OF 1 OCT	Calendar Year 2013													Calendar Year 2014													B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Airframe/Engines/Accessories																																	
	1	2011	AF	4	-	4	-	-	-	-	-	-	1	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	1	2012	AF	3	-	3		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	
	1	2013	AF	3	-	3																				-	-	-	-	-	-	3	
	1	2014	AF	1	-	1																									-	1	
	1	2015	AF	4	-	4																										4	
	1	2016	AF	5	-	5																										5	
	1	2017	AF	3	-	3																										3	
	1	2019	AF	1	-	1																										1	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014												
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3										P-1 Line Item Number / Title: C130JH / HC-130J										Item Number / Title [DODIC]: - / HC-130J												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2015										Fiscal Year 2016															
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015										Calendar Year 2016										B A L					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P	
Airframe/Engines/Accessories																																
	1	2011	AF	4	3	1	-	-	-	1																						-
	1	2012	AF	3	1	2	-	-	-	-	-	2																				-
	1	2013	AF	3	-	3	-	-	-	-	-	-	1	-	-	-	-	1	1													-
	1	2014	AF	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1											-
	1	2015	AF	4	-	4			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4		
	1	2016	AF	5	-	5															-	-	-	-	-	-	-	-	5			
	1	2017	AF	3	-	3																							3			
	1	2019	AF	1	-	1																							1			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014																
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3										P-1 Line Item Number / Title: C130JH / HC-130J										Item Number / Title [DODIC]: - / HC-130J																
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2017										Fiscal Year 2018																			
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 1 6	BAL DUE AS OF 1 OCT	Calendar Year 2017										Calendar Year 2018										B A L									
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P					
Airframe/Engines/Accessories																																				
	1	2011	AF		4	4	-																										-			
	1	2012	AF		3	3	-																										-			
	1	2013	AF		3	3	-																										-			
	1	2014	AF		1	1	-																										-			
	1	2015	AF		4	-	4	-	-	-	-	-	1	-	-	-	-	-	1	1	1	-	-	-	-	-	-	-	1	-	-	-	-	-	1	-
	1	2016	AF		5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1	3
	1	2017	AF		3	-	3			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	
	1	2019	AF		1	-	1																												1	
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				

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Exhibit P-21, Production Schedule: PB 2015 Air Force																							Date: March 2014										
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3										P-1 Line Item Number / Title: C130JH / HC-130J													Item Number / Title [DODIC]: - / HC-130J										
Cost Elements (Units in Each)							Fiscal Year 2019													Fiscal Year 2020													
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCE PT PRI OR TO 1 OCT 2018	BAL DUE AS OF 1 OCT	Calendar Year 2019													Calendar Year 2020										B A L			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P		
Airframe/Engines/Accessories																																	
	1	2011	AF		4	4	-																										-
	1	2012	AF		3	3	-																										-
	1	2013	AF		3	3	-																										-
	1	2014	AF		1	1	-																										-
	1	2015	AF		4	4	-																										-
	1	2016	AF		5	2	3	1	1	1																						-	
	1	2017	AF		3	-	3	-	-	-	-	1	-	1	-	1																-	
	1	2019	AF		1	-	1			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1						-		
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Air Force									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3					P-1 Line Item Number / Title: C130JH / HC-130J				Item Number / Title [DODIC]: - / HC-130J			
		Production Rates (Each / Year)			Procurement Leadtime (Months)							
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Lockheed Martin Aero - Marietta GA	12.00	16.00	36.00	30	3	30	33	30	-	-	-
Remarks: What appear to be gaps in production are filled by other USG C-130Js as well as foreign military sales and direct commercial sales aircraft. See the C-130J P-21 for complete C-130J production plan, Line P-5. The first non-gray cell in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift	P-1 Line Item Number / Title: C130JH / HC-130J
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0605278F, 0207230F, 0207237F
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Line Item MDAP/MAIS Code: 257	Item MDAP/MAIS Code(s):
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Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Gross/Weapon System Cost (\$ in Millions)	39.945	10.000	88.000	50.000	-	50.000	30.000	-	10.000	-	-	227.945
Net Procurement (P1) (\$ in Millions)	39.945	10.000	88.000	50.000	-	50.000	30.000	-	10.000	-	-	227.945
Total Obligation Authority (\$ in Millions)	39.945	10.000	88.000	50.000	-	50.000	30.000	-	10.000	-	-	227.945

Description:

HC-130 recapitalization will replace and augment the aging USAF fleets of combat rescue HC-130P/N aircraft which are experiencing airworthiness, maintainability and operational limitations. A common baseline aircraft configuration is being provided for the HC-130 Recap, the MC-130 Recap and new AC-130 Recap programs.

Beginning with the FY11 President's Budget, the HC-130 Recap and MC-130 Recap programs are being reported separately for improved visibility. FY08-10 HC-130 Recap program details are reported as part of the HC/MC Recap program.

Advance procurement items are limited to components whose long-lead times require purchase early in order to reduce the overall procurement lead-time of the major end item. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators.

Funding for this exhibit contained in PE 0207224F.

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / HC-130J	P-10				39.945			10.000			88.000			50.000			-			50.000
Total Gross/Weapon System Cost					39.945			10.000			88.000			50.000			-			50.000

Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / HC-130J	P-10				30.000			-			10.000			-			-			227.945
Total Gross/Weapon System Cost					30.000			-			10.000			-			-			227.945

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2015 Air Force		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift		P-1 Line Item Number / Title: C130JH / HC-130J
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0605278F, 0207230F, 0207237F
Line Item MDAP/MAIS Code: 257	Item MDAP/MAIS Code(s):	
The FY15 budget supports advance procurement for 5 HC-130J aircraft and provides for logistics support.		

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2015 Air Force										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3			P-1 Line Item Number / Title: C130JH / HC-130J						P-5 Number / Title: - / HC-130J			
ID Code (A=Service Ready, B=Not Service Ready) : A												
First System (2015) Award Date: June 2008			First System (2015) Completion Date: September 2010				Interval Between Systems: 0 Months					
HC-130J		Production Leadtime (Months)	Prior Years (Each)	FY 2013 (Each)	FY 2014 (Each)	FY 2015 (Each)	FY 2016 (Each)	FY 2017 (Each)	FY 2018 (Each)	FY 2019 (Each)	To Complete (Each)	Total (Each)
Quantity			7	1	1	4	5	3	-	-	5	26
Cost Element		When Rqd (Months)	Prior Years (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)	FY 2018 (\$ M)	FY 2019 (\$ M)	To Complete (\$ M)	Total (\$ M)
CFE												
Advance Procurement ^(†)		12	39.945	10.000	32.000	40.000	24.000	-	8.000	-	-	153.945
Total: CFE			39.945	10.000	32.000	40.000	24.000	-	8.000	-	-	153.945
GFE												
Equipment ^(†)		12	-	-	8.000	10.000	6.000	-	2.000	-	-	26.000
Total: GFE			-	-	8.000	10.000	6.000	-	2.000	-	-	26.000
EOQ												
Equipment ^(†)		12	-	-	48.000	-	-	-	-	-	-	48.000
Total: EOQ			-	-	48.000	-	-	-	-	-	-	48.000
Total Advance Procurement/Obligation Authority			39.945	10.000	88.000	50.000	30.000	-	10.000	-	-	227.945

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2015 Air Force			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3	P-1 Line Item Number / Title: C130JH / HC-130J		P-5 Number / Title: - / HC-130J

ID Code (A=Service Ready, B=Not Service Ready) :

Cost Elements	QPA <i>(Each)</i>	FY 2015					
		Production Leadtime <i>(Months)</i>	Unit Cost <i>(\$ M)</i>	Contract Forecast Date	2015 Qty <i>(Each)</i>	For FY	Total Cost Request <i>(\$ M)</i>
CFE							
Advance Procurement ^(†)	-	-	8.000	Dec 2014	5		40.000
Total: CFE							40.000
GFE							
Equipment ^(†)	-	-	2.000	Mar 2015	5		10.000
Total: GFE							10.000
EOQ							
Equipment ^(†)	-						-
Total: EOQ							-
Total Advance Procurement/Obligation Authority							50.000

Description:

Advance procurement items are limited to components whose long-lead times require purchase early in order to reduce the overall procurement lead-time of the major end item. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators.

Beginning with the FY11 President's Budget, the HC-130 Recap and MC-130 Recap programs are being reported separately for improved visibility. Prior year program details are reported as part of the HC/MC Recap program.

^(†) indicates the presence of Contract Data presented in the associated P-5 Item's P-5a exhibit.

Footnotes:

⁽¹⁾ Congressional Add

⁽²⁾ Reference footnote (1)

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift	P-1 Line Item Number / Title: C130JM / MC-130J
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0605278F, 0207224F, 0207237F
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Line Item MDAP/MAIS Code: 257	Item MDAP/MAIS Code(s):
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Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	11	4	4	2	-	2	11	9	6	7	15	69
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,070.821	504.205	349.434	218.971	-	218.971	1,216.952	963.201	651.249	807.943	2,572.795	8,355.571
Less PY Advance Procurement (<i>\$ in Millions</i>)	128.529	40.000	-	28.000	-	28.000	112.000	110.000	74.000	-	-	492.529
Net Procurement (P1) (<i>\$ in Millions</i>)	942.292	464.205	349.434	190.971	-	190.971	1,104.952	853.201	577.249	807.943	2,572.795	7,863.042
Plus CY Advance Procurement (<i>\$ in Millions</i>)	119.669	40.000	104.000	80.000	-	80.000	90.000	50.000	-	-	-	483.669
Total Obligation Authority (<i>\$ in Millions</i>)	1,061.961	504.205	453.434	270.971	-	270.971	1,194.952	903.201	577.249	807.943	2,572.795	8,346.711
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	76.300	79.067	77.386	79.278	-	79.278	82.498	88.422	91.378	101.927	103.953	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	97.347	126.051	87.359	109.486	-	109.486	110.632	107.022	108.541	115.420	171.520	121.095

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

MC-130 recapitalization will replace and augment the aging USAF fleets of special operations MC-130E/H/P/W aircraft which are experiencing airworthiness, maintainability and operational limitations. A common baseline aircraft configuration is being provided for the MC-130 Recap, the HC-130 Recap, and AC-130 Recap programs.

Beginning with the FY11 President's Budget, the HC-130 Recap and MC-130 Recap programs are being reported separately for improved visibility. Prior year MC-130 Recap program details are reported as part of the HC/MC Recap program.

Program funding includes Diminishing Manufacturing Sources.

Funding for this exhibit is contained in PE 0207230F.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - MC-130J	P-5, P-5a, P-21		97.347	11	1,070.821	126.051	4	504.205	87.359	4	349.434	109.486	2	218.971	-	-	-	109.486	2	218.971
Total Gross/Weapon System Cost			97.347	11	1,070.821	126.051	4	504.205	87.359	4	349.434	109.486	2	218.971	-	-	-	109.486	2	218.971

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift										P-1 Line Item Number / Title: C130JM / MC-130J									
ID Code (A=Service Ready, B=Not Service Ready) : A					Program Elements for Code B Items:					Other Related Program Elements: 0605278F, 0207224F, 0207237F									
Line Item MDAP/MAIS Code: 257					Item MDAP/MAIS Code(s):														

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - MC-130J	P-5, P-5a, P-21		110.632	11	1,216.952	107.022	9	963.201	108.541	6	651.249	115.420	7	807.943	171.520	15	2,572.795	121.095	69	8,355.571
Total Gross/Weapon System Cost			110.632	11	1,216.952	107.022	9	963.201	108.541	6	651.249	115.420	7	807.943	171.520	15	2,572.795	121.095	69	8,355.571

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
The FY 2015 budget supports the production of 2 MC-130Js and provides for logistics support.

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Exhibit P-5, Cost Analysis: PB 2015 Air Force								Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3				P-1 Line Item Number / Title: C130JM / MC-130J				Item Number / Title [DODIC]: - / MC-130J				

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	11	4	4	2	-	2	11	9	6	7	15	69
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,070.821	504.205	349.434	218.971	-	218.971	1,216.952	963.201	651.249	807.943	2,572.795	8,355.571
Less PY Advance Procurement (<i>\$ in Millions</i>)	128.529	40.000	-	28.000	-	28.000	112.000	110.000	74.000	-	-	492.529
Net Procurement (P1) (<i>\$ in Millions</i>)	942.292	464.205	349.434	190.971	-	190.971	1,104.952	853.201	577.249	807.943	2,572.795	7,863.042
Plus CY Advance Procurement (<i>\$ in Millions</i>)	119.669	40.000	104.000	80.000	-	80.000	90.000	50.000	-	-	-	483.669
Total Obligation Authority (<i>\$ in Millions</i>)	1,061.961	504.205	453.434	270.971	-	270.971	1,194.952	903.201	577.249	807.943	2,572.795	8,346.711

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	97.347	126.051	87.359	109.486	-	109.486	110.632	107.022	108.541	115.420	171.520	121.095

The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway Cost Element Category Cost																			
Recurring Cost																			
Airframe/Engines/ Accessories ^(†)	A	70.957	11	780.522	75.438	6	452.629	73.102	4	292.407	74.860	2	149.720	-	-	-	74.860	2	149.720
Government Furnished Equipment (GFE)	A	-	-	58.778	-	-	8.573	-	-	7.073	-	-	3.647	-	-	-	-	-	3.647
LAIRCM Group B	A	-	-	0.000	-	-	13.200	-	-	10.063	-	-	5.188	-	-	-	-	-	5.188
Subtotal: Recurring Cost		-	-	839.300	-	-	474.402	-	-	309.543	-	-	158.555	-	-	-	-	-	158.555
Subtotal: Flyaway - Flyaway Cost Element Category Cost		-	-	839.300	-	-	474.402	-	-	309.543	-	-	158.555	-	-	-	-	-	158.555

Support - Support Cost Element Category Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	11.696	-	-	1.400	-	-	0.711	-	-	0.367	-	-	-	-	-	0.367
Peculiar Training Equipment		-	-	106.911	-	-	0.464	-	-	8.673	-	-	1.900	-	-	-	-	-	1.900
Block/Upgrade		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Publications/Technical Data		-	-	4.400	-	-	3.000	-	-	3.650	-	-	3.750	-	-	-	-	-	3.750
Diminishing Manufacturing Sources		-	-	17.967	-	-	2.708	-	-	2.000	-	-	1.000	-	-	-	-	-	1.000
Interim Contractor Support (ICS)		-	-	11.400	-	-	4.500	-	-	4.500	-	-	4.500	-	-	-	-	-	4.500

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Exhibit P-5, Cost Analysis: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3								P-1 Line Item Number / Title: C130JM / MC-130J							Item Number / Title [DODIC]: - / MC-130J				

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Interim Supply Support (ISS)		-	-	67.765	-	-	12.965	-	-	15.377	-	-	44.177	-	-	-	-	-	44.177
Data		-	-	2.600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Post Delivery Support		-	-	5.000	-	-	3.000	-	-	3.000	-	-	3.000	-	-	-	-	-	3.000
PMA Contrator Services		-	-	-	-	-	-	-	-	1.071	-	-	0.931	-	-	-	-	-	0.931
PMA Government Services		-	-	0.000	-	-	-	-	-	0.172	-	-	0.150	-	-	-	-	-	0.150
Other Government Costs		-	-	3.782	-	-	1.766	-	-	0.737	-	-	0.641	-	-	-	-	-	0.641
<i>Subtotal: Support - Support Cost Element Category Cost</i>		-	-	231.521	-	-	29.803	-	-	39.891	-	-	60.416	-	-	-	-	-	60.416
Gross/Weapon System Cost		97.347	11	1,070.821	126.051	4	504.205	87.359	4	349.434	109.486	2	218.971	-	-	-	109.486	2	218.971

Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway Cost Element Category Cost																			
Recurring Cost																			
Airframe/Engines/ Accessories ^(†)	A	77.943	11	857.374	81.134	9	730.210	84.090	6	504.537	94.639	7	662.472	96.348	15	1,445.220	82.748	71	5,875.091
Government Furnished Equipment (GFE)	A	-	-	20.681	-	-	27.074	-	-	18.049	-	-	21.057	-	-	47.087	-	-	212.019
LAIRCM Group B	A	-	-	29.424	-	-	38.518	-	-	25.679	-	-	29.959	-	-	66.990	-	-	219.021
Subtotal: Recurring Cost		-	-	907.479	-	-	795.802	-	-	548.265	-	-	713.488	-	-	1,559.297	-	-	6,306.131
Subtotal: Flyaway - Flyaway Cost Element Category Cost		-	-	907.479	-	-	795.802	-	-	548.265	-	-	713.488	-	-	1,559.297	-	-	6,306.131

Support - Support Cost Element Category Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	1.512	-	-	0.974	-	-	1.205	-	-	1.241	-	-	5.608	-	-	24.714
Peculiar Training Equipment		-	-	100.509	-	-	54.142	-	-	4.414	-	-	4.546	-	-	16.961	-	-	298.520
Block/Upgrade		-	-	5.000	-	-	5.000	-	-	-	-	-	-	-	-	-	-	-	10.000
Publications/Technical Data		-	-	4.000	-	-	4.000	-	-	4.000	-	-	4.120	-	-	23.880	-	-	54.800
Diminishing Manufacturing Sources		-	-	4.000	-	-	2.500	-	-	3.000	-	-	3.090	-	-	43.410	-	-	79.675

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Exhibit P-5, Cost Analysis: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3								P-1 Line Item Number / Title: C130JM / MC-130J							Item Number / Title [DODIC]: - / MC-130J				

Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Interim Contractor Support (ICS)		-	-	4.500	-	-	4.500	-	-	4.500	-	-	4.635	-	-	25.365	-	-	68.400
Interim Supply Support (ISS)		-	-	183.420	-	-	89.385	-	-	78.650	-	-	69.391	-	-	860.740	-	-	1,421.870
Data		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.600
Post Delivery Support		-	-	3.000	-	-	3.000	-	-	3.000	-	-	3.090	-	-	12.110	-	-	38.200
PMA Contrator Services		-	-	1.910	-	-	2.108	-	-	2.279	-	-	2.347	-	-	13.749	-	-	24.395
PMA Government Services		-	-	0.307	-	-	0.339	-	-	0.367	-	-	0.378	-	-	2.212	-	-	3.925
Other Government Costs		-	-	1.315	-	-	1.451	-	-	1.569	-	-	1.617	-	-	9.463	-	-	22.341
<i>Subtotal: Support - Support Cost Element Category Cost</i>		-	-	309.473	-	-	167.399	-	-	102.984	-	-	94.455	-	-	1,013.498	-	-	2,049.440
Gross/Weapon System Cost		110.632	11	1,216.952	107.022	9	963.201	108.541	6	651.249	115.420	7	807.943	171.520	15	2,572.795	121.095	69	8,355.571

Remarks:

The MC-130J, HC-130J, and AC-130J are managed as a common platform and PMA costs are shared.

NOTE: There are 8 MC-130Js in FY13. The quantity on the P-40 is wrong but the funding is correct.

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 Air Force								Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3				P-1 Line Item Number / Title: C130JM / MC-130J				Item Number / Title [DODIC]: - / MC-130J			

Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe/Engines/Accessories ^(†)		2011	Lockheed Martin Aero / Marietta GA	SS / FFP	WPAFB, OH	May 2011	Aug 2013	5	68.446	Y		Jun 2009
Airframe/Engines/Accessories ^(†)		2012	Lockheed Martin Aero / Marietta GA	SS / FFP	WPAFB, OH	Nov 2012	Sep 2014	6	73.049	Y		Dec 2010
Airframe/Engines/Accessories ^(†)		2013	Lockheed Martin Aero / Marietta GA	SS / FFP	WPAFB, OH	Apr 2014	May 2015	6	75.438	Y		Mar 2012
Airframe/Engines/Accessories ^(†)		2014	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Sep 2014	Jan 2016	4	73.102	Y		Oct 2012
Airframe/Engines/Accessories ^(†)		2015	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2014	Dec 2016	2	74.860	Y		Oct 2012
Airframe/Engines/Accessories ^(†)		2016	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2015	Nov 2017	11	77.943	Y		Oct 2012
Airframe/Engines/Accessories ^(†)		2017	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2016	Mar 2019	9	81.134	Y		Oct 2012
Airframe/Engines/Accessories ^(†)		2018	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2017	Dec 2019	6	84.090	Y		Oct 2012
Airframe/Engines/Accessories ^(†)		2019	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Sep 2019	May 2021	7	94.639	Y		Oct 2012
Advance Procurement												
Advance Procurement		2012 (1)	Lockheed Martin / Marietta GA	SS / FFP	WPAFB, OH	Mar 2012	May 2015	4	10.000	Y		Feb 2012
Advance Procurement		2013 (2)	Lockheed Martin / Marietta GA	SS / FFP	WPAFB, OH	Dec 2013	Jan 2016	4	10.000	Y		Jun 2013
Advance Procurement		2014	Lockheed Martin / Marietta GA	SS / FPIF	WPAFB, OH	Mar 2014	Dec 2016	2	8.000	Y		Oct 2012
Advance Procurement		2015	Lockheed Martin / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2014	Nov 2017	8	8.000	Y		Oct 2012
Advance Procurement		2016	Lockheed Martin / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2015	Mar 2019	9	8.000	Y		Oct 2012
Advance Procurement		2017	Lockheed Martin / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2016	Dec 2019	5	8.000	Y		Oct 2012
Equipment		2014	Various / Various	SS / FFP	WPAFB, OH	Mar 2014	Dec 2016	2	2.000	Y		Oct 2012
Equipment		2015	Various / Various	SS / FFP	WPAFB, OH	Mar 2015	Nov 2017	8	2.000	Y		Oct 2012
Equipment		2016	Various / Various	SS / FFP	WPAFB, OH	Mar 2016	Mar 2019	9	2.000	Y		Oct 2012
Equipment		2017	Various / Various	SS / FFP	WPAFB, OH	Mar 2017	Dec 2019	5	2.000	Y		Oct 2012
Equipment		2014	Lockheed Martin / Marietta GA	SS / FPIF	WPAFB, OH	Mar 2014	Dec 2016	21	4.000	Y		Oct 2012

^(†) indicates the presence of a P-21

Footnotes:

⁽¹⁾ Congressional Add

⁽²⁾ Reference footnote (1)

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Exhibit P-21, Production Schedule: PB 2015 Air Force																							Date: March 2014										
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3										P-1 Line Item Number / Title: C130JM / MC-130J													Item Number / Title [DODIC]: - / MC-130J										
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2011													Fiscal Year 2012													
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011													Calendar Year 2012													B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Airframe/Engines/Accessories																																	
	1	2011	AF		5	-	5								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	
	1	2012	AF		6	-	6																									6	
	1	2013	AF		6	-	6																									6	
	1	2014	AF		4	-	4																									4	
	1	2015	AF		2	-	2																									2	
	1	2016	AF		11	-	11																									11	
	1	2017	AF		9	-	9																									9	
	1	2018	AF		6	-	6																									6	
	1	2019	AF		7	-	7																									7	
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3										P-1 Line Item Number / Title: C130JM / MC-130J										Item Number / Title [DODIC]: - / MC-130J													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2013										Fiscal Year 2014																
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013										Calendar Year 2014										B A L						
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P		
Airframe/Engines/Accessories																																	
	1	2011	AF		5	-	5	-	-	-	-	-	-	-	-	-	-	1	1	2	1												-
	1	2012	AF		6	-	6		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	5	
	1	2013	AF		6	-	6																								-	6	
	1	2014	AF		4	-	4																								-	4	
	1	2015	AF		2	-	2																									2	
	1	2016	AF		11	-	11																									11	
	1	2017	AF		9	-	9																									9	
	1	2018	AF		6	-	6																									6	
	1	2019	AF		7	-	7																									7	
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014														
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3										P-1 Line Item Number / Title: C130JM / MC-130J										Item Number / Title [DODIC]: - / MC-130J														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2015												Fiscal Year 2016															
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2014	BAL DUE AS OF 1 OCT				Calendar Year 2015												Calendar Year 2016												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
Airframe/Engines/Accessories																																		
	1	2011	AF		5	5	-																									-		
	1	2012	AF		6	1	5	1	2	2																						-		
	1	2013	AF		6	-	6	-	-	-	-	-	-	1	-	2	1	-	1	-	1											-		
	1	2014	AF		4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	-	-	-	1			-		
	1	2015	AF		2	-	2			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2			
	1	2016	AF		11	-	11													-	-	-	-	-	-	-	-	-	-	-	11			
	1	2017	AF		9	-	9																								9			
	1	2018	AF		6	-	6																								6			
	1	2019	AF		7	-	7																								7			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014														
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3										P-1 Line Item Number / Title: C130JM / MC-130J										Item Number / Title [DODIC]: - / MC-130J														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2017										Fiscal Year 2018																	
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	Calendar Year 2017										Calendar Year 2018										B A L							
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P			
Airframe/Engines/Accessories																																		
	1	2011	AF		5	5	-																											-
	1	2012	AF		6	6	-																											-
	1	2013	AF		6	6	-																											-
	1	2014	AF		4	4	-																											-
	1	2015	AF		2	-	2	-	-	1	-	-	-	-	-	-	1																	-
	1	2016	AF		11	-	11	-	-	-	-	-	-	-	-	-	-	1	1	1	-	1	-	1	-	1	-	1	1	-	4			
	1	2017	AF		9	-	9			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9				
	1	2018	AF		6	-	6													-	-	-	-	-	-	-	-	-	-	6				
	1	2019	AF		7	-	7																							7				
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3										P-1 Line Item Number / Title: C130JM / MC-130J										Item Number / Title [DODIC]: - / MC-130J													
Cost Elements (Units in Each)							Fiscal Year 2019										Fiscal Year 2020																
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 1 8	BAL DUE AS OF 1 OCT	Calendar Year 2019										Calendar Year 2020										B A L						
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P		
Airframe/Engines/Accessories																																	
	1	2011	AF		5	5	-																										-
	1	2012	AF		6	6	-																										-
	1	2013	AF		6	6	-																										-
	1	2014	AF		4	4	-																										-
	1	2015	AF		2	2	-																										-
	1	2016	AF		11	7	4	-	1	-	-	-	-	-	-	-	-	2	1													-	
	1	2017	AF		9	-	9	-	-	-	-	1	1	1	1	1	-	-	1	2	1											-	
	1	2018	AF		6	-	6	-	-	-	-	-	-	-	-	-	-	-	1	1	2	2											-
	1	2019	AF		7	-	7											-	-	-	-	-	-	-	-	-	-	-	-	-	7		
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014														
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3										P-1 Line Item Number / Title: C130JM / MC-130J										Item Number / Title [DODIC]: - / MC-130J														
Cost Elements (Units in Each)							Fiscal Year 2021										Fiscal Year 2022																	
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2020	BAL DUE AS OF 1 OCT	Calendar Year 2021										Calendar Year 2022																	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			
Airframe/Engines/Accessories																																		
	1	2011	AF		5	5	-																											-
	1	2012	AF		6	6	-																											-
	1	2013	AF		6	6	-																											-
	1	2014	AF		4	4	-																											-
	1	2015	AF		2	2	-																											-
	1	2016	AF		11	11	-																											-
	1	2017	AF		9	9	-																											-
	1	2018	AF		6	6	-																											-
	1	2019	AF		7	-	7	-	-	-	-	-	-	2	1	2	1	1															-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Production Schedule: PB 2015 Air Force									Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3					P-1 Line Item Number / Title: C130JM / MC-130J				Item Number / Title [DODIC]: - / MC-130J				
		Production Rates (Each / Year)			Procurement Leadtime (Months)								
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	
1	Lockheed Martin Aero - Marietta GA	12.00	16.00	36.00	30	3	31	34	30	-	-	-	
Remarks: What appear to be gaps in production are filled by other United States Government C-130Js as well as foreign military sales and direct commercial sales C-130Js. 15 MC-130Js were procured prior to FY11 4 FY09 MC-130Js delivered in FY11 7 FY08 GWOT MC-130Js will deliver in FY12 3 FY09 OCO MC-130Js will deliver in FY13 1 FY10 MC-130J will deliver in FY13 See C-130J P-21 for complete C-130J production plan, Line P-5. The first non-gray cell in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).													

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift	P-1 Line Item Number / Title: C130JM / MC-130J
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0605278F, 0207224F, 0207237F
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Line Item MDAP/MAIS Code: 257	Item MDAP/MAIS Code(s):
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Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Gross/Weapon System Cost (\$ in Millions)	119.669	40.000	104.000	80.000	-	80.000	90.000	50.000	-	-	-	483.669
Net Procurement (P1) (\$ in Millions)	119.669	40.000	104.000	80.000	-	80.000	90.000	50.000	-	-	-	483.669
Total Obligation Authority (\$ in Millions)	119.669	40.000	104.000	80.000	-	80.000	90.000	50.000	-	-	-	483.669

Description:

MC-130 recapitalization will replace and augment the aging USAF fleets of special operations MC-130E/P aircraft which are experiencing airworthiness, maintainability and operational limitations. A common baseline aircraft configuration is being provided for the MC-130 Recap, the HC-130 Recap and new AC-130 Recap programs.

Beginning with the FY11 President's Budget, the HC-130 Recap and MC-130 Recap programs are being reported separately for improved visibility. Prior year MC-130 Recap program details are reported as part of the HC/MC Recap program.

Advance procurement items are limited to components whose long-lead times require purchase early in order to reduce the overall procurement lead-time of the major end item. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators.

Funding for this exhibit is contained in PE 0207230F.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / MC-130J	P-10				119.669			40.000			104.000			80.000			-			80.000
Total Gross/Weapon System Cost					119.669			40.000			104.000			80.000			-			80.000

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / MC-130J	P-10				90.000			50.000			-			-			-			483.669
Total Gross/Weapon System Cost					90.000			50.000			-			-			-			483.669

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2015 Air Force		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift		P-1 Line Item Number / Title: C130JM / MC-130J
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0605278F, 0207224F, 0207237F
Line Item MDAP/MAIS Code: 257	Item MDAP/MAIS Code(s):	
The FY15 budget supports advance procurement for 8 MC-130J aircraft and provides for logistics support.		

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2015 Air Force										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3			P-1 Line Item Number / Title: C130JM / MC-130J						P-5 Number / Title: - / MC-130J			
ID Code (A=Service Ready, B=Not Service Ready) : A												
First System (2015) Award Date: June 2008			First System (2015) Completion Date: March 2011				Interval Between Systems: 0 Months					
MC-130J		Production Leadtime (Months)	Prior Years (Each)	FY 2013 (Each)	FY 2014 (Each)	FY 2015 (Each)	FY 2016 (Each)	FY 2017 (Each)	FY 2018 (Each)	FY 2019 (Each)	To Complete (Each)	Total (Each)
Quantity			11	4	4	2	11	9	6	7	15	69
Cost Element		When Rqd (Months)	Prior Years (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)	FY 2018 (\$ M)	FY 2019 (\$ M)	To Complete (\$ M)	Total (\$ M)
CFE												
Advance Procurement ^(†)		12	119.669	40.000	16.000	64.000	72.000	40.000	-	-	-	351.669
Total: CFE			119.669	40.000	16.000	64.000	72.000	40.000	-	-	-	351.669
GFE												
Equipment ^(†)		12	0.000	-	4.000	16.000	18.000	10.000	-	-	-	48.000
Total: GFE			0.000	-	4.000	16.000	18.000	10.000	-	-	-	48.000
EOQ												
Equipment ^(†)		12	0.000	-	84.000	-	-	-	-	-	-	84.000
Total: EOQ			0.000	-	84.000	-	-	-	-	-	-	84.000
Total Advance Procurement/Obligation Authority			119.669	40.000	104.000	80.000	90.000	50.000	-	-	-	483.669

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2015 Air Force			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3	P-1 Line Item Number / Title: C130JM / MC-130J		P-5 Number / Title: - / MC-130J

ID Code (A=Service Ready, B=Not Service Ready) :

Cost Elements	QPA <i>(Each)</i>	FY 2015					
		Production Leadtime <i>(Months)</i>	Unit Cost <i>(\$ M)</i>	Contract Forecast Date	2015 Qty <i>(Each)</i>	For FY	Total Cost Request <i>(\$ M)</i>
CFE							
Advance Procurement ^(†)	-	-	8.000	Dec 2014	8		64.000
Total: CFE							64.000
GFE							
Equipment ^(†)	-	-	2.000	Mar 2015	8		16.000
Total: GFE							16.000
EOQ							
Equipment ^(†)	-						-
Total: EOQ							-
Total Advance Procurement/Obligation Authority							80.000

Description:

Advanced procurement items are limited to components whose long-lead times require purchase early in order to reduce the overall procurement lead-time of the major end item. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators.

Beginning with the FY11 President's Budget, the HC-130 Recap and MC-130 Recap programs are being reported separately for improved visibility. Prior year MC-130 Recap program details are reported as part of the HC/MC Recap program.

^(†) indicates the presence of Contract Data presented in the associated P-5 Item's P-5a exhibit.

Footnotes:

- ⁽¹⁾ Congressional Add
⁽²⁾ Reference footnote (1)

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters	P-1 Line Item Number / Title: V022A0 / CV-22 (MYP)
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0401318F
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Line Item MDAP/MAIS Code: 212	Item MDAP/MAIS Code(s):
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Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	42	4	4	-	-	-	-	-	-	-	-	50
Gross/Weapon System Cost (<i>\$ in Millions</i>)	3,640.858	295.286	300.998	-	-	-	-	-	-	-	-	4,237.142
Less PY Advance Procurement (<i>\$ in Millions</i>)	163.239	20.000	15.000	-	-	-	-	-	-	-	-	198.239
Net Procurement (P1) (<i>\$ in Millions</i>)	3,477.619	275.286	285.998	-	-	-	-	-	-	-	-	4,038.903
Plus CY Advance Procurement (<i>\$ in Millions</i>)	175.625	15.000	-	-	-	-	-	-	-	-	-	190.625
Total Obligation Authority (<i>\$ in Millions</i>)	3,653.244	290.286	285.998	-	-	-	-	-	-	-	-	4,229.528
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	652.747	84.070	11.943	-	-	-	-	-	-	-	-	748.760
Flyaway Unit Cost (<i>\$ in Millions</i>)	69.045	66.088	69.218	-	-	-	-	-	-	-	-	68.822
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	86.687	73.822	75.249	-	-	-	-	-	-	-	-	84.743

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

FY14 funding totals include \$73.2M appropriated for Overseas Contingency Operations.

The CV-22 is a Special Operations Forces (SOF) variant of the first generation V-22 tiltrotor, multi-mission aircraft. The CV-22 provides long range, high speed, critical capability to insert, extract, and resupply special operations forces into politically or militarily denied areas, not currently provided by other aircraft. The Navy is the lead service for the joint V-22 program and is responsible for managing all V-22 medium-lift variants, including the CV-22. The program will field 50 CV-22 aircraft (2 Production Representative Test Vehicles funded with RDT&E, 48 production aircraft, plus two replacement aircraft procured with FY11 and FY14 Overseas Contingency Operations supplemental funds). The program also procures support equipment, training equipment, and spares. This program has Diminishing Manufacturing Sources (DMS) issues and funding is included in this budget line item for DMS resolution. The Air Force funds the procurement of the basic aircraft (V-22 common components), contractor logistics support, and training. USSOCOM funds the procurement of SOF unique systems on the CV-22, to include but not limited to, terrain following radar and Electronic Warfare Countermeasures. The Air Force funds 85% of the procurement cost for CV-22 training systems, while USSOCOM funds 15%. The Air Force and Navy utilize joint training facilities at Marine Corps Air Station (MCAS) New River, NC to conduct maintenance training and initial V-22 aircrew qualification training. CV-22 SOF unique mission qualification training is being conducted at the Special Operations Mission Qualification Schoolhouse at Kirtland Air Force Base, NM.

Funding for this exhibit is contained in PE 0401318F.

Flyaway unit cost includes recurring and non-recurring flyaway costs.

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters	P-1 Line Item Number / Title: V022A0 / CV-22 (MYP)
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0401318F
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Line Item MDAP/MAIS Code: 212	Item MDAP/MAIS Code(s):
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Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - CV-22 (MYP)	P-5, P-5a, P-21		86.687	42	3,640.858	73.822	4	295.286	75.249	4	300.998	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			86.687	42	3,640.858	73.822	4	295.286	75.249	4	300.998	-	-	-	-	-	-	-	-	-

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - CV-22 (MYP)	P-5, P-5a, P-21		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84.743	50	4,237.142
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84.743	50	4,237.142

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
No FY2015 funding is requested.

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Exhibit P-5, Cost Analysis: PB 2015 Air Force										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1					P-1 Line Item Number / Title: V022A0 / CV-22 (MYP)					Item Number / Title [DODIC]: - / CV-22 (MYP)		

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	42	4	4	-	-	-	-	-	-	-	-	50
Gross/Weapon System Cost <i>(\$ in Millions)</i>	3,640.858	295.286	300.998	-	-	-	-	-	-	-	-	4,237.142
Less PY Advance Procurement <i>(\$ in Millions)</i>	163.239	20.000	15.000	-	-	-	-	-	-	-	-	198.239
Net Procurement (P1) <i>(\$ in Millions)</i>	3,477.619	275.286	285.998	-	-	-	-	-	-	-	-	4,038.903
Plus CY Advance Procurement <i>(\$ in Millions)</i>	175.625	15.000	-	-	-	-	-	-	-	-	-	190.625
Total Obligation Authority <i>(\$ in Millions)</i>	3,653.244	290.286	285.998	-	-	-	-	-	-	-	-	4,229.528

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	652.747	84.070	11.943	-	-	-	-	-	-	-	-	748.760
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	86.687	73.822	75.249	-	-	-	-	-	-	-	-	84.743

The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway Cost Element Category Cost																			
Recurring Cost																			
Air Frame CFE ^(†)	A	57.977	42	2,435.046	60.435	4	241.741	61.306	4	245.225	-	-	-	-	-	-	-	-	-
Engines/Accessories	A	2.439	84	204.858	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GFE	A	-	-	61.496	-	-	14.492	-	-	16.249	-	-	-	-	-	-	-	-	-
Engineering Change Orders (ECO)	A	-	-	56.073	-	-	7.626	-	-	12.163	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	2,757.473	-	-	263.859	-	-	273.637	-	-	-	-	-	-	-	-	-
Non Recurring Cost																			
Nonrecurring Tooling Cost	A	-	-	96.560	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ancillary Equipment	A	-	-	26.749	-	-	0.009	-	-	2.002	-	-	-	-	-	-	-	-	-
Parts Obsolescence	A	-	-	19.118	-	-	0.485	-	-	1.231	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost		-	-	142.427	-	-	0.494	-	-	3.233	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway - Flyaway Cost Element Category Cost		-	-	2,899.900	-	-	264.353	-	-	276.870	-	-	-	-	-	-	-	-	-
Support - Support Cost Element Category Cost																			
Airframe PGSE		-	-	54.042	-	-	6.562	-	-	0.110	-	-	-	-	-	-	-	-	-
Engine PGSE		-	-	3.826	-	-	1.986	-	-	0.500	-	-	-	-	-	-	-	-	-
Avionics PGSE		-	-	30.330	-	-	0.640	-	-	0.175	-	-	-	-	-	-	-	-	-
Peculiar Training Equipment		-	-	208.879	-	-	-	-	-	3.327	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2015 Air Force														Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity:							P-1 Line Item Number / Title:							Item Number / Title [DODIC]:					
3010F / 04 / 1							V022A0 / CV-22 (MYP)							- / CV-22 (MYP)					
Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Publications/Technical Data		-	-	47.333	-	-	4.401	-	-	3.118	-	-	-	-	-	-	-	-	-
Other ILS		-	-	273.027	-	-	9.876	-	-	9.985	-	-	-	-	-	-	-	-	-
Production Engr Support		-	-	81.869	-	-	6.850	-	-	6.913	-	-	-	-	-	-	-	-	-
Common SE		-	-	41.652	-	-	0.618	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Support Cost Element Category Cost		-	-	740.958	-	-	30.933	-	-	24.128	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		86.687	42	3,640.858	73.822	4	295.286	75.249	4	300.998	-	-	-	-	-	-	-	-	-
Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway Cost Element Category Cost																			
Recurring Cost																			
Air Frame CFE ^(†)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58.440	50	2,922.012
Engines/Accessories	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.439	84	204.858
GFE	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92.237
Engineering Change Orders (ECO)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75.862
Subtotal: Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,294.969
Non Recurring Cost																			
Nonrecurring Tooling Cost	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96.560
Ancillary Equipment	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.760
Parts Obsolescence	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.834
Subtotal: Non Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	146.154
Subtotal: Flyaway - Flyaway Cost Element Category Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,441.123
Support - Support Cost Element Category Cost																			
Airframe PGSE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60.714
Engine PGSE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.312
Avionics PGSE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31.145
Peculiar Training Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	212.206
Publications/Technical Data		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54.852

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Exhibit P-5, Cost Analysis: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1								P-1 Line Item Number / Title: V022A0 / CV-22 (MYP)							Item Number / Title [DODIC]: - / CV-22 (MYP)				
Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Other ILS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	292.888
Production Engr Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95.632
Common SE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.270
<i>Subtotal: Support - Support Cost Element Category Cost</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	796.019
Gross/Weapon System Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84.743	50	4,237.142

Remarks:

Government Furnished Equipment engines were not procured for aircraft bought in FY2013 or FY2014. The requirement was met by installing engines originally purchased as spares, which are no longer needed as spares. If the program had not installed these engines as GFE, they would have been considered excess.

One CV-22 aircraft procured in FY2014 is a Congressional Add as an operational loss replacement. This is funded with FY2014 Overseas Contingency Operations funding.

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 Air Force								Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1			P-1 Line Item Number / Title: V022A0 / CV-22 (MYP)					Item Number / Title [DODIC]: - / CV-22 (MYP)				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Air Frame CFE ^(†)	✓	2008	Bell Boeing / Ridley Park PA, Ft. Worth TX and Amarillo TX	SS / FPIF	NAVAIR	Sep 2008	May 2012	5	54.866	Y		Jul 2008
Air Frame CFE ^(†)		2011	Bell Boeing / Ridley Park PA, Ft. Worth TX and Amarillo TX	SS / FPIF	NAVAIR	Nov 2010	Feb 2013	5	55.242	Y		Jul 2006
Air Frame CFE ^(†)	✓	2011	Bell Boeing / Ridley Park PA, Ft. Worth TX and Amarillo TX	SS / FPIF	NAVAIR	Jun 2012	Nov 2014	1	59.520	Y		Dec 2010
Air Frame CFE ^(†)		2012	Bell Boeing / Ridley Park PA, Ft. Worth TX and Amarillo TX	SS / FPIF	NAVAIR	Nov 2011	Jan 2014	5	57.164	Y		Jul 2006
Air Frame CFE ^(†)		2013	Bell Boeing / Ridley Park PA, Ft. Worth TX and Amarillo TX	SS / FPIF	NAVAIR	Dec 2012	Feb 2015	4	60.435	Y		Feb 2011
Air Frame CFE ^(†)		2014	Bell Boeing / Ridley Park PA, Ft. Worth TX and Amarillo TX	SS / FPIF	NAVAIR	Dec 2013	May 2016	3	61.306	Y		Feb 2011
Air Frame CFE ^(†)	✓	2014	Bell Boeing / Ridley Park PA, Ft. Worth TX and Amarillo TX	SS / FPIF	NAVAIR	Feb 2014	Dec 2016	1	61.397	Y		Feb 2011
Advance Procurement												
AVIONICS		2013	BELL BOEING / RIDLEY PARK, PA FT WORTH, TX AND AMARILLO, TX	SS / FPIF	NAVAIR	Dec 2012	Mar 2016	3	5.000	Y		Feb 2011
^(†) indicates the presence of a P-21 Remarks: Government Furnished Equipment engines were not procured for aircraft bought in FY2013 or FY2014. The requirement was met by installing engines originally purchased as spares, which are no longer needed as spares. If the program had not installed these engines as GFE, they would have been considered excess. A total of 72 spare engines have been purchased, including 55 bought in FY2010 and FY2011 to meet demand caused by increasing engine removals. In FY2012, engine removals decreased as a result of flashing the engines with Measured Gas Temperature Increase (MGTI). An updated ARROWS model shows an increase in Mean Engine Flight Hours Between Repairs (MEFHBR) and indicates only 51 spare engines are required due to the raised MGTI limit. Since 72 spare engines were procured and the most likely estimate is that 51 spare engines are needed, there were engines available for install into aircraft purchased in FY2013 and FY2014. The cost avoided by not purchasing GFE engines in FY2013 and FY2014 allowed the program to meet sequestration reductions. The Avionics funded with FY2013 Advance Procurement purchased long lead items in support of CV-22 aircraft being procured in FY2014.												

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Exhibit P-21, Production Schedule: PB 2015 Air Force																							Date: March 2014									
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1										P-1 Line Item Number / Title: V022A0 / CV-22 (MYP)													Item Number / Title [DODIC]: - / CV-22 (MYP)									
Cost Elements (Units in Each)							Fiscal Year 2008												Fiscal Year 2009													
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T O 1 OCT 2007	BAL DUE AS OF 1 OCT	Calendar Year 2008												Calendar Year 2009												B A L	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
Air Frame CFE																																
Prior Years Deliveries: 26																																
✓	1	2008	AF ⁽¹⁾	5	-	5												-	-	-	-	-	-	-	-	-	-	-	-	-	5	
✓	1	2008	MC ^(‡) ⁽²⁾	2	-	2												-	-	-	-	-	-	-	-	-	-	-	-	-	2	
✓	1	2008	TOTAL	7	-	7												-	-	-	-	-	-	-	-	-	-	-	-	-	7	
	1	2011	AF	5	-	5																									5	
	1	2011	MC ^(‡)	30	-	30																									30	
	1	2011	TOTAL	35	-	35																									35	
✓	1	2011	AF	1	-	1																									1	
	1	2012	AF	5	-	5																									5	
	1	2012	MC ^(‡)	30	-	30																									30	
	1	2012	TOTAL	35	-	35																									35	
	1	2013	AF	4	-	4																									4	
	1	2013	MC ^(‡)	18	-	18																									18	
	1	2013	TOTAL	22	-	22																									22	
	1	2014	AF	3	-	3																									3	
	1	2014	MC ^(‡)	19	-	19																									19	
	1	2014	TOTAL	22	-	22																									22	
✓	1	2014	AF	1	-	1																									1	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Air Force																							Date: March 2014											
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1										P-1 Line Item Number / Title: V022A0 / CV-22 (MYP)													Item Number / Title [DODIC]: - / CV-22 (MYP)											
Cost Elements (Units in Each)							Fiscal Year 2010													Fiscal Year 2011														
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T O 1 OCT 2009	BAL DUE AS OF 1 OCT	Calendar Year 2010													Calendar Year 2011													B A L	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
Air Frame CFE																																		
Prior Years Deliveries: 26																																		
✓	1	2008	AF ⁽¹⁾	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5		
✓	1	2008	MC ^(‡) ⁽²⁾	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2		
✓	1	2008	TOTAL	7	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7		
	1	2011	AF	5	-	5															-	-	-	-	-	-	-	-	-	-	-	5		
	1	2011	MC ^(‡)	30	-	30															-	-	-	-	-	-	-	-	-	-	-	30		
	1	2011	TOTAL	35	-	35															-	-	-	-	-	-	-	-	-	-	-	35		
✓	1	2011	AF	1	-	1																										1		
	1	2012	AF	5	-	5																										5		
	1	2012	MC ^(‡)	30	-	30																										30		
	1	2012	TOTAL	35	-	35																										35		
	1	2013	AF	4	-	4																										4		
	1	2013	MC ^(‡)	18	-	18																										18		
	1	2013	TOTAL	22	-	22																										22		
	1	2014	AF	3	-	3																										3		
	1	2014	MC ^(‡)	19	-	19																										19		
	1	2014	TOTAL	22	-	22																										22		
✓	1	2014	AF	1	-	1																										1		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Production Schedule: PB 2015 Air Force

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:
3010F / 04 / 1P-1 Line Item Number / Title:
V022A0 / CV-22 (MYP)Item Number / Title [DODIC]:
- / CV-22 (MYP)

Cost Elements (Units in Each)							Fiscal Year 2012														Fiscal Year 2013														
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT				Calendar Year 2012											Calendar Year 2013											B A L			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
Air Frame CFE																																			
Prior Years Deliveries: 26																																			
✓	1	2008	AF (1)	5	-	5	-	-	-	-	-	-	-	2	-	-	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	1			
✓	1	2008	MC (†) (2)	2	-	2	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-			
✓	1	2008	TOTAL	7	-	7	-	-	-	-	-	-	-	3	-	-	-	-	-	1	1	-	-	-	-	1	-	-	-	-	-	1			
	1	2011	AF	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	1	-	1	-	1	-	1			
	1	2011	MC (†)	30	-	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	3	2	3	2	3	3	3	3	3	6			
	1	2011	TOTAL	35	-	35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	4	3	3	2	4	3	4	3	3	7				
✓	1	2011	AF	1	-	1									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1				
	1	2012	AF	5	-	5		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5				
	1	2012	MC (†)	30	-	30		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30				
	1	2012	TOTAL	35	-	35		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35				
	1	2013	AF	4	-	4															-	-	-	-	-	-	-	-	-	-	4				
	1	2013	MC (†)	18	-	18															-	-	-	-	-	-	-	-	-	-	18				
	1	2013	TOTAL	22	-	22															-	-	-	-	-	-	-	-	-	-	22				
	1	2014	AF	3	-	3																									3				
	1	2014	MC (†)	19	-	19																									19				
	1	2014	TOTAL	22	-	22																									22				
✓	1	2014	AF	1	-	1																									1				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				

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Exhibit P-21, Production Schedule: PB 2015 Air Force										Date: March 2014									
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1					P-1 Line Item Number / Title: V022A0 / CV-22 (MYP)					Item Number / Title [DODIC]: - / CV-22 (MYP)									

Cost Elements (Units in Each)							Fiscal Year 2014															Fiscal Year 2015																		
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT				Calendar Year 2014															Calendar Year 2015															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L									
Air Frame CFE																																								
Prior Years Deliveries: 26																																								
✓	1	2008	AF ⁽¹⁾	5	4	1	-	1																													-			
✓	1	2008	MC ^(†) ⁽²⁾	2	2	-	-	-																													-			
✓	1	2008	TOTAL	7	6	1	-	1																													-			
	1	2011	AF	5	4	1	1	-																													-			
	1	2011	MC ^(†)	30	24	6	3	1																													2			
	1	2011	TOTAL	35	28	7	4	1																													2			
	1	2011	AF	1	-	1	-	-																													-	-	-	-
	1	2012	AF	5	-	5	-	-	-	1	-	-	1	-	1	-	1	1	-																	-				
	1	2012	MC ^(†)	30	-	30	-	1	2	2	3	3	2	3	2	3	2	4	-																					
	1	2012	TOTAL	35	-	35	-	1	2	3	3	3	3	3	3	4	3	4	-																	-				
	1	2013	AF	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	1	-	-	-	1								
	1	2013	MC ^(†)	18	-	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	1	2	2	1	2	1	2	1	2									
	1	2013	TOTAL	22	-	22	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	1	3										
	1	2014	AF	3	-	3			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3									
	1	2014	MC ^(†)	19	-	19			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19									
	1	2014	TOTAL	22	-	22			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22									
✓	1	2014	AF	1	-	1																									1									
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L									

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014												
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1							P-1 Line Item Number / Title: V022A0 / CV-22 (MYP)													Item Number / Title [DODIC]: - / CV-22 (MYP)												
Cost Elements (Units in Each)							Fiscal Year 2016													Fiscal Year 2017												
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 1 5	BAL DUE AS OF 1 OCT	Calendar Year 2016													Calendar Year 2017										B A L		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P	
Air Frame CFE																																
Prior Years Deliveries: 26																																
✓	1	2008	AF ⁽¹⁾	5	5	-																								-		
✓	1	2008	MC ^(‡) ⁽²⁾	2	2	-																								-		
✓	1	2008	TOTAL	7	7	-																								-		
	1	2011	AF	5	5	-																								-		
	1	2011	MC ^(‡)	30	30	-																								-		
	1	2011	TOTAL	35	35	-																								-		
✓	1	2011	AF	1	1	-																								-		
	1	2012	AF	5	5	-																								-		
	1	2012	MC ^(‡)	30	30	-																								-		
	1	2012	TOTAL	35	35	-																								-		
	1	2013	AF	4	3	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	1	2013	MC ^(‡)	18	16	2	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	1	2013	TOTAL	22	19	3	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	1	2014	AF	3	-	3	-	-	-	-	-	-	-	1	-	-	1	-	1											-		
	1	2014	MC ^(‡)	19	-	19	-	2	1	2	2	2	1	1	2	1	1	2	2											-		
	1	2014	TOTAL	22	-	22	-	2	1	2	2	2	1	2	2	1	2	2	3											-		
✓	1	2014	AF	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1											-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Air Force									Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1					P-1 Line Item Number / Title: V022A0 / CV-22 (MYP)					Item Number / Title [DODIC]: - / CV-22 (MYP)			
		Production Rates (Each / Year)			Procurement Leadtime (Months)								
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	
1	Bell Boeing - Ridley Park PA, Ft. Worth TX and Amarillo TX	16.00	25.00	44.00	19	-	-	-	-	3	28	31	
Remarks: 1. Production rates (minimum sustaining rate, economic, and maximum) include production of both USMC MV-22s and USAF CV-22s. The maximum production rate would require two shifts. (‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule. The first non-gray cell in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million). Footnotes: (1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2012 loaded in the month of first delivery. (2) Reference footnote (1)													

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters	P-1 Line Item Number / Title: V022A0 / CV-22 (MYP)
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0401318F
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Line Item MDAP/MAIS Code: 212	Item MDAP/MAIS Code(s):
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Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Gross/Weapon System Cost (\$ in Millions)	175.625	15.000	-	-	-	-	-	-	-	-	-	190.625
Net Procurement (P1) (\$ in Millions)	175.625	15.000	-	-	-	-	-	-	-	-	-	190.625
Total Obligation Authority (\$ in Millions)	175.625	15.000	-	-	-	-	-	-	-	-	-	190.625

Description:

The CV-22 is a Special Operations Forces (SOF) variant of the first generation V-22 tiltrotor, multi-mission aircraft. The CV-22 provides long range, high speed, critical capability to insert, extract, and resupply special operations forces into politically or militarily denied areas, not currently provided by other aircraft. The Navy is the lead service for the joint V-22 program and is responsible for managing all V-22 medium-lift variants, including the CV-22.

The program will field 50 CV-22 aircraft, but Advance Procurement funding was appropriated for only 42 of those aircraft (there was no AP funding for aircraft purchased with GWOT/OCO funding).

Funding for this exhibit is contained in PE 0401318F.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / CV-22 (MYP)	P-10				175.625			15.000			-			-			-			-
Total Gross/Weapon System Cost					175.625			15.000			-			-			-			-

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / CV-22 (MYP)	P-10				-			-			-			-			-			190.625
Total Gross/Weapon System Cost					-			-			-			-			-			190.625

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

No FY2015 funding is requested.

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2015 Air Force										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1			P-1 Line Item Number / Title: V022A0 / CV-22 (MYP)						P-5 Number / Title: - / CV-22 (MYP)			
ID Code (A=Service Ready, B=Not Service Ready) : A												
First System (2015) Award Date: March 2014			First System (2015) Completion Date: March 2014				Interval Between Systems: 0 Months					
CV-22 (MYP)		Production Leadtime <i>(Months)</i>	Prior Years <i>(Each)</i>	FY 2013 <i>(Each)</i>	FY 2014 <i>(Each)</i>	FY 2015 <i>(Each)</i>	FY 2016 <i>(Each)</i>	FY 2017 <i>(Each)</i>	FY 2018 <i>(Each)</i>	FY 2019 <i>(Each)</i>	To Complete <i>(Each)</i>	Total <i>(Each)</i>
Quantity			42	4	4	-	-	-	-	-	-	50
Cost Element		When Rqd <i>(Months)</i>	Prior Years <i>(\$ M)</i>	FY 2013 <i>(\$ M)</i>	FY 2014 <i>(\$ M)</i>	FY 2015 <i>(\$ M)</i>	FY 2016 <i>(\$ M)</i>	FY 2017 <i>(\$ M)</i>	FY 2018 <i>(\$ M)</i>	FY 2019 <i>(\$ M)</i>	To Complete <i>(\$ M)</i>	Total <i>(\$ M)</i>
CFE												
AVIONICS ^(†)		12	137.656	15.000	-	-	-	-	-	-	-	152.656
<i>Total: CFE</i>			<i>137.656</i>	<i>15.000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>152.656</i>
EOQ												
AVIONICS		0	37.969	-	-	-	-	-	-	-	-	37.969
<i>Total: EOQ</i>			<i>37.969</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>37.969</i>
Total Advance Procurement/Obligation Authority			175.625	15.000	-	-	-	-	-	-	-	190.625

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2015 Air Force						Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1		P-1 Line Item Number / Title: V022A0 / CV-22 (MYP)				P-5 Number / Title: - / CV-22 (MYP)	
ID Code (A=Service Ready, B=Not Service Ready) :							
Cost Elements	QPA (Each)	FY 2015					
		Production Leadtime (Months)	Unit Cost (\$ M)	Contract Forecast Date	2015 Qty (Each)	For FY	Total Cost Request (\$ M)
CFE							
AVIONICS ^(†)	-						-
Total: CFE							-
EOQ							
AVIONICS	-						-
Total: EOQ							-
Total Advance Procurement/Obligation Authority							-
Description: No FY15 funding is requested. ^(†) indicates the presence of Contract Data presented in the associated P-5 Item's P-5a exhibit.							

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft	P-1 Line Item Number / Title: CAPAC0 / Civil Air Patrol A/C
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ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	5	6	6	-	6	6	6	6	6	-	41
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	8.531	10.200	2.562	-	2.562	2.640	2.689	2.740	2.792	-	32.154
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	8.531	10.200	2.562	-	2.562	2.640	2.689	2.740	2.792	-	32.154
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	8.531	10.200	2.562	-	2.562	2.640	2.689	2.740	2.792	-	32.154
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	1.706	1.700	0.427	-	0.427	0.440	0.448	0.457	0.465	-	0.784

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The Civil Air Patrol (CAP) is a Congressionally chartered non-profit corporation that serves as the Auxiliary of the Air Force. CAP uses federally provided resources to provide assistance requested by the DoD, federal, state or local government authorities and non-governmental organizations (NGO's) to perform emergency or non-emergency public purpose missions and activities.

Pursuant to US Code (Title 10 & 36) the purpose of CAP Corporation is to encourage and aid citizens of the US in contributing their efforts, services, and resources in developing aviation and in maintaining air supremacy; and to encourage and develop by example the voluntary contribution of private citizens to the public welfare. CAP provides aviation education and training, as well as encourages and fosters civil aviation in local communities. CAP also provides an organization to assist in meeting local emergencies and assists the Dept of the Air Force in non-combat programs/missions.

This program has no initial spares cost. The weapon system cost, flyaway unit cost, and weapon system unit cost do not apply.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - Civil Air Patrol A/C	P-5		-	-	-	1.706	5	8.531	1.700	6	10.200	0.427	6	2.562	-	-	-	0.427	6	2.562
Total Gross/Weapon System Cost			-	-	-	1.706	5	8.531	1.700	6	10.200	0.427	6	2.562	-	-	-	0.427	6	2.562

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft		P-1 Line Item Number / Title: CAPAC0 / Civil Air Patrol A/C
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
Justification: FY15 funding supports a contract award for the production contract for Cessna (four or six-seat) fixed-wing single engine aircraft equipped with satellite digital imaging systems, automatic direction finder, emergency locator transmitter, FM radio, camera port window, ground power unit, and appropriate training material. Items requested are a continuing requirement and are representative of aircraft to be procured. Aircraft type quantities procured during execution may change based on critical equipment needed to support current mission requirements, market availability, and budget changes due to mark-ups, fall-out funds availability, or cost fluctuations. CAP is a grant recipient; as such, AF central procurement processes are not applicable. CAP's procurement processes/standards are described in Department of Defense Grants & Agreements.		

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Exhibit P-5, Cost Analysis: PB 2015 Air Force					Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 4			P-1 Line Item Number / Title: CAPAC0 / Civil Air Patrol A/C					Item Number / Title [DODIC]: - / Civil Air Patrol A/C	

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total
Procurement Quantity (<i>Units in Each</i>)	-	5	6	6	-	6
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	8.531	10.200	2.562	-	2.562
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	8.531	10.200	2.562	-	2.562
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	8.531	10.200	2.562	-	2.562

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	1.706	1.700	0.427	-	0.427

[#] The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway Cost Element Category Cost																			
Recurring Cost																			
Cessna 206	A	-	-	-	-	-	-	1.700	6	10.200	0.427	6	2.562	-	-	-	0.427	6	2.562
Cessna 182T	A	-	-	-	1.706	5	8.531	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	-	-	-	8.531	-	-	10.200	-	-	2.562	-	-	-	-	-	2.562
Subtotal: Flyaway - Flyaway Cost Element Category Cost		-	-	-	-	-	8.531	-	-	10.200	-	-	2.562	-	-	-	-	-	2.562
Gross/Weapon System Cost		-	-	-	1.706	5	8.531	1.700	6	10.200	0.427	6	2.562	-	-	-	0.427	6	2.562

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force										Date: March 2014										
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: 10TRGT / Target Drones													
ID Code (A=Service Ready, B=Not Service Ready) : B			Program Elements for Code B Items: 0305116F					Other Related Program Elements: 0305116F												
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total								
Procurement Quantity (<i>Units in Each</i>)	-	15	41	37	-	37	46	56	56	56	Continuing	Continuing								
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	109.537	123.669	98.576	-	98.576	122.045	148.971	156.587	160.047	Continuing	Continuing								
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Net Procurement (P1) (<i>\$ in Millions</i>)	-	109.537	123.669	98.576	-	98.576	122.045	148.971	156.587	160.047	Continuing	Continuing								
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Total Obligation Authority (<i>\$ in Millions</i>)	-	109.537	123.669	98.576	-	98.576	122.045	148.971	156.587	160.047	Continuing	Continuing								
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																				
Initial Spares (<i>\$ in Millions</i>)	0.000	-	-	-	-	-	-	-	-	-	Continuing	Continuing								
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	7.302	3.016	2.664	-	2.664	2.653	2.660	2.796	2.858	Continuing	Continuing								
[#] The FY 2015 OCO Request will be submitted at a later date.																				
Description: Full-scale and subscale targets assure warfighters weapon systems will perform effectively against real-world enemy fighters and cruise missiles. Aerial Targets provide adherence to Public Law Title 10, Section 2366 "Live Fire/Lethality" developmental/operational test requirements. Target drones are used to validate operational missile/weapon system effectiveness and fighter Operational Flight Program (OFP) updates. Target drones are essential for development testing/operational testing for all air-to-air and surface-to-air missiles, and for the F-22A, F-35, F-18, F-16, F-15, etc., aircraft. The objective is to provide realistic targets for missile testing to enable the development of offensive counter-air systems (air-to-air and surface-to-air) capable of defeating changing enemy airborne threats. This program provides funds for the procurement of subscale target drones (BQM-167 Air Force Subscale Aerial Target-AFSAT), full-scale aerial targets (QF-16), and includes procurement of associated mission and support equipment. Funding supports associated systems such as target control and scoring systems essential to aerial target operations. These targets and associated systems are required for Congressionally mandated testing and Air Force developmental and operational testing. Funding also provides for capabilities to extend the life of the full-scale aerial target which supports the requirement for threat-representative presentations.																				
Funding for this exhibit contained in PE 0305116F. This program has associated Research Development Test and Evaluation funding in PE 0305116F.																				
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - QF-4	P-5		-	-	-	-	-	1.833	-	-	-	-	-	-	-	-	-	-	-	-
Item - AFSAT	P-5		-	-	-	-	-	30.207	1.260	22	27.718	1.263	24	30.316	-	-	-	1.263	24	30.316
Item - QF-16	P-5		-	-	-	5.166	15	77.497	5.050	19	95.951	5.251	13	68.260	-	-	-	5.251	13	68.260

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft										P-1 Line Item Number / Title: 10TRGT / Target Drones											
ID Code (A=Service Ready, B=Not Service Ready) : B						Program Elements for Code B Items: 0305116F						Other Related Program Elements: 0305116F									
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Total Gross/Weapon System Cost			-	-	-	7.302	15	109.537	3.016	41	123.669	2.664	37	98.576	-	-	-	2.664	37	98.576	
*For Items, Title represents the Item Number / Title [DODIC].																					
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					

Justification:

Full-scale and subscale aerial targets support the AIM-120 and AIM-9 test programs, the F-22A and F-35 aircraft test programs, and upgrades for the Operational Flight Programs (OFP) for the F-18/F-16/F-15 aircraft. Funding is required to procure QF-16s and ensure a smooth transition from QF-4 to QF-16 full-scale aerial target operations. In addition the QF-16 Program will continue procurement of associated Government Furnished Property required for QF-16 production. The BQM-167 program will continue to produce subscale aerial targets on the Lots 11-13 contract.

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Exhibit P-5, Cost Analysis: PB 2015 Air Force													Date: March 2014									
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5							P-1 Line Item Number / Title: 10TRGT / Target Drones							Item Number / Title [DODIC]: - / QF-4								
Resource Summary					Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO [#]			FY 2015 Total		
Procurement Quantity <i>(Units in Each)</i>					-			-			-			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>					-			1.833			-			-			-			-		
Less PY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Net Procurement (P1) <i>(\$ in Millions)</i>					-			1.833			-			-			-			-		
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>					-			1.833			-			-			-			-		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>					-			-			-			-			-			-		
# The FY 2015 OCO Request will be submitted at a later date.																						
Cost Elements		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total				
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)		
Flyaway - Flyaway Cost Element Category Cost																						
Recurring Cost																						
Aircraft Vehicle		A	-	-	-	-	-	-	1.250	-	-	-	-	-	-	-	-	-	-	-		
Subtotal: Recurring Cost			-	-	-	-	-	-	1.250	-	-	-	-	-	-	-	-	-	-	-		
Subtotal: Flyaway - Flyaway Cost Element Category Cost			-	-	-	-	-	-	1.250	-	-	-	-	-	-	-	-	-	-	-		
Hardware - Hardware Cost Element Category Cost																						
Recurring Cost																						
GFP Support		A	-	-	-	-	-	-	0.282	-	-	-	-	-	-	-	-	-	-	-		
Subtotal: Recurring Cost			-	-	-	-	-	-	0.282	-	-	-	-	-	-	-	-	-	-	-		
Subtotal: Hardware - Hardware Cost Element Category Cost			-	-	-	-	-	-	0.282	-	-	-	-	-	-	-	-	-	-	-		
Support - Support Cost Element Category Cost																						
A&AS			-	-	-	-	-	-	0.224	-	-	-	-	-	-	-	-	-	-	-		
PMA			-	-	-	-	-	-	0.077	-	-	-	-	-	-	-	-	-	-	-		
Subtotal: Support - Support Cost Element Category Cost			-	-	-	-	-	-	0.301	-	-	-	-	-	-	-	-	-	-	-		
Gross/Weapon System Cost			-	-	-	-	-	-	1.833	-	-	-	-	-	-	-	-	-	-	-		
Remarks: FY15 President's Budget documentation included inflation adjustments across the FYDP but corresponding quantity changes based on the Program Office Estimate were not included.																						

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Exhibit P-5, Cost Analysis: PB 2015 Air Force														Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5							P-1 Line Item Number / Title: 10TRGT / Target Drones							Item Number / Title [DODIC]: - / AFSAT					
Resource Summary					Prior Years		FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO [#]		FY 2015 Total				
Procurement Quantity <i>(Units in Each)</i>					-		-		22		24		-		24				
Gross/Weapon System Cost <i>(\$ in Millions)</i>					-		30.207		27.718		30.316		-		30.316				
Less PY Advance Procurement <i>(\$ in Millions)</i>					-		-		-		-		-		-				
Net Procurement (P1) <i>(\$ in Millions)</i>					-		30.207		27.718		30.316		-		30.316				
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>					-		30.207		27.718		30.316		-		30.316				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares <i>(\$ in Millions)</i>					-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>					-		-		1.260		1.263		-		1.263				
# The FY 2015 OCO Request will be submitted at a later date.																			
Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway Cost Element Category Cost																			
Recurring Cost																			
BQM-167 Production Article	A	-	-	-	1.005	28	28.144	1.165	22	25.628	1.180	24	28.327	-	-	-	1.180	24	28.327
Subtotal: Recurring Cost		-	-	-	-	-	28.144	-	-	25.628	-	-	28.327	-	-	-	-	-	28.327
Subtotal: Flyaway - Flyaway Cost Element Category Cost		-	-	-	-	-	28.144	-	-	25.628	-	-	28.327	-	-	-	-	-	28.327
Logistics - Logistics Cost Element Category Cost																			
Recurring Cost																			
Production Support	A	-	-	-	-	-	0.653	-	-	0.664	-	-	0.600	-	-	-	-	-	0.600
Government Support	A	-	-	-	-	-	0.510	-	-	0.510	-	-	0.500	-	-	-	-	-	0.500
Subtotal: Recurring Cost		-	-	-	-	-	1.163	-	-	1.174	-	-	1.100	-	-	-	-	-	1.100
Subtotal: Logistics - Logistics Cost Element Category Cost		-	-	-	-	-	1.163	-	-	1.174	-	-	1.100	-	-	-	-	-	1.100
Support - Support Cost Element Category Cost																			
A&AS		-	-	-	-	-	0.595	-	-	0.605	-	-	0.600	-	-	-	-	-	0.600
PMA		-	-	-	-	-	0.305	-	-	0.311	-	-	0.289	-	-	-	-	-	0.289
Subtotal: Support - Support Cost Element Category Cost		-	-	-	-	-	0.900	-	-	0.916	-	-	0.889	-	-	-	-	-	0.889
Gross/Weapon System Cost		-	-	-	-	-	30.207	1.260	22	27.718	1.263	24	30.316	-	-	-	1.263	24	30.316
Remarks:																			

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Exhibit P-5, Cost Analysis: PB 2015 Air Force		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5	P-1 Line Item Number / Title: 10TRGT / Target Drones	Item Number / Title [DODIC]: - / AFSAT
FY15 President's Budget documentation included inflation adjustments across the FYDP but corresponding quantity changes based on the Program Office Estimate were not included.		

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Exhibit P-5, Cost Analysis: PB 2015 Air Force														Date: March 2014							
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5								P-1 Line Item Number / Title: 10TRGT / Target Drones						Item Number / Title [DODIC]: - / QF-16							
Resource Summary					Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO [#]			FY 2015 Total	
Procurement Quantity (<i>Units in Each</i>)					-			15			19			13			-			13	
Gross/Weapon System Cost (<i>\$ in Millions</i>)					-			77.497			95.951			68.260			-			68.260	
Less PY Advance Procurement (<i>\$ in Millions</i>)					-			-			-			-			-			-	
Net Procurement (P1) (<i>\$ in Millions</i>)					-			77.497			95.951			68.260			-			68.260	
Plus CY Advance Procurement (<i>\$ in Millions</i>)					-			-			-			-			-			-	
Total Obligation Authority (<i>\$ in Millions</i>)					-			77.497			95.951			68.260			-			68.260	
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)					-			-			-			-			-			-	
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)					-			5.166			5.050			5.251			-			5.251	
# The FY 2015 OCO Request will be submitted at a later date.																					
Cost Elements		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Flyaway - Flyaway Cost Element Category Cost																					
Recurring Cost																					
Aircraft Vehicle	B	-	-	-	1.425	15	21.374	1.675	19	31.832	1.809	13	23.519	-	-	-	1.809	13	23.519		
Engines	B	-	-	-	-	-	10.544	-	-	7.096	-	-	6.188	-	-	-	-	-	6.188		
QF-16 Drone Peculiar Equipment	B	-	-	-	1.998	15	29.964	1.821	19	34.603	1.935	13	25.149	-	-	-	1.935	13	25.149		
Subtotal: Recurring Cost		-	-	-	-	-	61.882	-	-	73.531	-	-	54.856	-	-	-	-	-	54.856		
Subtotal: Flyaway - Flyaway Cost Element Category Cost		-	-	-	-	-	61.882	-	-	73.531	-	-	54.856	-	-	-	-	-	54.856		
Hardware - Hardware Cost Element Category Cost																					
Recurring Cost																					
Engine Support	B	-	-	-	-	-	5.920	-	-	9.418	-	-	5.498	-	-	-	-	-	5.498		
Storage/Shipment	B	-	-	-	-	-	1.726	-	-	0.628	-	-	0.722	-	-	-	-	-	0.722		
GFP Support	B	-	-	-	-	-	0.088	-	-	1.517	-	-	2.112	-	-	-	-	-	2.112		
Other Support	B	-	-	-	-	-	0.167	-	-	3.282	-	-	2.563	-	-	-	-	-	2.563		
Subtotal: Recurring Cost		-	-	-	-	-	7.901	-	-	14.845	-	-	10.895	-	-	-	-	-	10.895		
Subtotal: Hardware - Hardware Cost Element Category Cost		-	-	-	-	-	7.901	-	-	14.845	-	-	10.895	-	-	-	-	-	10.895		
Logistics - Logistics Cost Element Category Cost																					
Recurring Cost																					
NonRecurring Engineering Support	B	-	-	-	-	-	-	-	-	-	-	-	0.358	-	-	-	-	-	0.358		
Support Equipment	B	-	-	-	-	-	6.892	-	-	6.568	-	-	0.021	-	-	-	-	-	0.021		

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Exhibit P-5, Cost Analysis: PB 2015 Air Force																Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5								P-1 Line Item Number / Title: 10TRGT / Target Drones								Item Number / Title [DODIC]: - / QF-16			
Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal: Recurring Cost		-	-	-	-	-	6.892	-	-	6.568	-	-	0.379	-	-	-	-	-	0.379
Subtotal: Logistics - Logistics Cost Element Category Cost		-	-	-	-	-	6.892	-	-	6.568	-	-	0.379	-	-	-	-	-	0.379
Support - Support Cost Element Category Cost																			
A&AS		-	-	-	-	-	0.573	-	-	0.743	-	-	1.433	-	-	-	-	-	1.433
PMA		-	-	-	-	-	0.249	-	-	0.264	-	-	0.697	-	-	-	-	-	0.697
Subtotal: Support - Support Cost Element Category Cost		-	-	-	-	-	0.822	-	-	1.007	-	-	2.130	-	-	-	-	-	2.130
Gross/Weapon System Cost		-	-	-	5.166	15	77.497	5.050	19	95.951	5.251	13	68.260	-	-	-	5.251	13	68.260
Remarks: FY15 President's Budget documentation included inflation adjustments across the FYDP but corresponding quantity changes based on the Program Office Estimate were not included.																			

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force										Date: March 2014										
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft										P-1 Line Item Number / Title: C130JA / AC-130J										
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements: 0605278F, 0207224F, 0207230F, 0401132F												
Line Item MDAP/MAIS Code: 257		Item MDAP/MAIS Code(s):																		
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total								
Procurement Quantity (<i>Units in Each</i>)	1	2	5	-	-	-	-	-	-	-	-	8								
Gross/Weapon System Cost (<i>\$ in Millions</i>)	97.454	183.754	420.019	-	-	-	-	-	-	-	-	701.227								
Less PY Advance Procurement (<i>\$ in Millions</i>)	9.877	20.000	-	-	-	-	-	-	-	-	-	29.877								
Net Procurement (P1) (<i>\$ in Millions</i>)	87.577	163.754	420.019	-	-	-	-	-	-	-	-	671.350								
Plus CY Advance Procurement (<i>\$ in Millions</i>)	29.877	50.000	-	-	-	-	-	-	-	-	-	79.877								
Total Obligation Authority (<i>\$ in Millions</i>)	117.454	213.754	420.019	-	-	-	-	-	-	-	-	751.227								
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																				
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Flyaway Unit Cost (<i>\$ in Millions</i>)	78.407	79.067	78.499	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	97.454	91.877	84.004	-	-	-	-	-	-	-	-	87.653								
# The FY 2015 OCO Request will be submitted at a later date. Description: The AC-130 Recapitalization will replace and augment the aging USAF fleet of AC-130H Gunship aircraft which are experiencing airworthiness, maintainability, and operational limitations. A common baseline aircraft configuration is being provided for the MC-130 Recap, the HC-130 Recap and new AC-130 Recap programs. The USAF will procure and provide aircraft to USSOCOM along with initial spares and support for conversion into Gunships with Precision Strike Package (PSP) kits. Program funding includes Diminishing Manufacturing Sources. Funding for this exhibit is contained in PE 0207237F. The 5 FY14 AC-130Js are included in the FY14 C-130J Multiyear program.																				
Exhibits Schedule		Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - AC-130J	P-5, P-5a, P-21		97.454	1	97.454	91.877	2	183.754	84.004	5	420.019	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			97.454	1	97.454	91.877	2	183.754	84.004	5	420.019	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft

P-1 Line Item Number / Title:
C130JA / AC-130J

ID Code (A=Service Ready, B=Not Service Ready) : A

Program Elements for Code B Items:

Other Related Program Elements: 0605278F, 0207224F, 0207230F, 0401132F

Line Item MDAP/MAIS Code: 257 **Item MDAP/MAIS Code(s):**

Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - AC-130J	P-5, P-5a, P-21		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87.653	8	701.227
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87.653	8	701.227

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

No FY15 funding requested.

AC-130H Recapitalization (8 aircraft) completes in FY14. Beginning in FY15, all Special Operations C-130 recapitalization will be in the USAF MC-130J budget line. HQ USSOCOM will determine which aircraft remain MC-130Js and which aircraft will be converted to AC-130Js.

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Exhibit P-5, Cost Analysis: PB 2015 Air Force		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5	P-1 Line Item Number / Title: C130JA / AC-130J	Item Number / Title [DODIC]: - / AC-130J

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	1	2	5	-	-	-	-	-	-	-	-	8
Gross/Weapon System Cost (<i>\$ in Millions</i>)	97.454	183.754	420.019	-	-	-	-	-	-	-	-	701.227
Less PY Advance Procurement (<i>\$ in Millions</i>)	9.877	20.000	-	-	-	-	-	-	-	-	-	29.877
Net Procurement (P1) (<i>\$ in Millions</i>)	87.577	163.754	420.019	-	-	-	-	-	-	-	-	671.350
Plus CY Advance Procurement (<i>\$ in Millions</i>)	29.877	50.000	-	-	-	-	-	-	-	-	-	79.877
Total Obligation Authority (<i>\$ in Millions</i>)	117.454	213.754	420.019	-	-	-	-	-	-	-	-	751.227

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	97.454	91.877	84.004	-	-	-	-	-	-	-	-	87.653

[#] The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway Cost Element Category Cost																			
Recurring Cost																			
Airframe/Engines/ Accessories ^(†)	A	73.049	1	73.049	75.438	2	150.876	73.102	5	365.509	-	-	-	-	-	-	-	-	-
Government Furnished Equipment (GFE)	A	-	-	5.358	-	-	2.858	-	-	8.842	-	-	-	-	-	-	-	-	-
LAIRCM Group B	A	-	-	0.000	-	-	4.400	-	-	12.579	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	78.407	-	-	158.134	-	-	386.930	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway - Flyaway Cost Element Category Cost		-	-	78.407	-	-	158.134	-	-	386.930	-	-	-	-	-	-	-	-	-

Support - Support Cost Element Category Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	0.500	-	-	0.300	-	-	0.889	-	-	-	-	-	-	-	-	-
Peculiar Training Equipment		-	-	7.107	-	-	0.056	-	-	4.836	-	-	-	-	-	-	-	-	-
Publications/Technical Data		-	-	0.000	-	-	1.500	-	-	1.875	-	-	-	-	-	-	-	-	-
Diminishing Manufacturing Sources		-	-	1.646	-	-	3.354	-	-	2.500	-	-	-	-	-	-	-	-	-
Interim Contractor Support (ICS)		-	-	0.000	-	-	2.000	-	-	4.500	-	-	-	-	-	-	-	-	-
Interim Supply Support (ISS)		-	-	8.217	-	-	17.481	-	-	16.014	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2015 Air Force														Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity:							P-1 Line Item Number / Title:							Item Number / Title [DODIC]:					
3010F / 04 / 5							C130JA / AC-130J							- / AC-130J					
Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
PMA Contractor Services		-	-	0.408	-	-	0.648	-	-	1.339	-	-	-	-	-	-	-	-	-
PMA Government Costs		-	-	0.100	-	-	0.143	-	-	0.215	-	-	-	-	-	-	-	-	-
Other		-	-	1.069	-	-	0.138	-	-	0.921	-	-	-	-	-	-	-	-	-
Subtotal: Support - Support Cost Element Category Cost		-	-	19.047	-	-	25.620	-	-	33.089	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		97.454	1	97.454	91.877	2	183.754	84.004	5	420.019	-	-	-	-	-	-	-	-	-
Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway Cost Element Category Cost																			
Recurring Cost																			
Airframe/Engines/Accessories ^(†)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73.679	8	589.434
Government Furnished Equipment (GFE)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.058
LAIRCM Group B	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.979
Subtotal: Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	623.471
Subtotal: Flyaway - Flyaway Cost Element Category Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	623.471
Support - Support Cost Element Category Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.689
Peculiar Training Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.999
Publications/Technical Data		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.375
Diminishing Manufacturing Sources		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.500
Interim Contractor Support (ICS)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.500
Interim Supply Support (ISS)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41.712
PMA Contractor Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.395
PMA Government Costs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.458
Other		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.128

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Exhibit P-5, Cost Analysis: PB 2015 Air Force														Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5							P-1 Line Item Number / Title: C130JA / AC-130J							Item Number / Title [DODIC]: - / AC-130J					
Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal: Support - Support Cost Element Category Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77.756
Gross/Weapon System Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87.653	8	701.227

Remarks:

The AC-130J delivered by the USAF to USSOCOM has the same configuration as the MC-130J.

The MC-130J, HC-130J, and AC-130J are managed as a common platform and PMA costs are shared.

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 Air Force								Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5				P-1 Line Item Number / Title: C130JA / AC-130J				Item Number / Title [DODIC]: - / AC-130J			

Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe/Engines/Accessories ^(†)		2012	Lockheed Martin Aero / Marietta GA	SS / FFP	WPAFB, OH	Nov 2012	Jul 2014	1	73.049	Y		Dec 2010
Airframe/Engines/Accessories ^(†)		2013	Lockheed Martin Aero / Marietta GA	SS / FFP	WPAFB, OH	Apr 2014	Apr 2015	2	75.438	Y		Mar 2012
Airframe/Engines/Accessories ^(†)		2014	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Sep 2014	Dec 2015	5	73.102	Y		Oct 2012
Advance Procurement												
Advance Procurement		2011	Lockheed Martin / Marietta GA	SS / FFP	WPAFB, OH	Jul 2011	Aug 2014	1	9.877	Y		Dec 2010
Advance Procurement		2012	Lockheed Martin / Marietta GA	SS / FFP	WPAFB, OH	Mar 2012	Apr 2015	2	10.000	Y		Feb 2012
Advance Procurement		2013	Lockheed Martin / Marietta GA	SS / FFP	WPAFB, OH	Dec 2013	Dec 2015	5	10.000	Y		Jun 2013

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2015 Air Force																							Date: March 2014										
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5											P-1 Line Item Number / Title: C130JA / AC-130J											Item Number / Title [DODIC]: - / AC-130J											
Cost Elements (Units in Each)							Fiscal Year 2013													Fiscal Year 2014													
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 1 2	BAL DUE AS OF 1 OCT	Calendar Year 2013													Calendar Year 2014													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		
Airframe/Engines/Accessories																																	
	1	2012	AF	1	-	1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1		-		
	1	2013	AF	2	-	2																				-	-	-	-	-	-	2	
	1	2014	AF	5	-	5																									-	5	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5										P-1 Line Item Number / Title: C130JA / AC-130J										Item Number / Title [DODIC]: - / AC-130J													
Cost Elements (Units in Each)							Fiscal Year 2015													Fiscal Year 2016													
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015													Calendar Year 2016													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		
Airframe/Engines/Accessories																																	
	1	2012	AF	1	1	-																											-
	1	2013	AF	2	-	2	-	-	-	-	-	-	1	-	1																		-
	1	2014	AF	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1	-	-	1	-	1	-	1	1		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Air Force																							Date: March 2014										
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5										P-1 Line Item Number / Title: C130JA / AC-130J													Item Number / Title [DODIC]: - / AC-130J										
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2017													Fiscal Year 2018													
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	Calendar Year 2017													Calendar Year 2018													B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Airframe/Engines/Accessories																																	
	1	2012	AF		1	-																											-
	1	2013	AF		2	-																											-
	1	2014	AF		5	4	1	-	-	1																						-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Air Force							Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5				P-1 Line Item Number / Title: C130JA / AC-130J			Item Number / Title [DODIC]: - / AC-130J

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Lockheed Martin Aero - Marietta GA	12.00	16.00	36.00	30	3	29	32	30	-	-	-

Remarks:

What appear to be gaps in production are filled by other USG C-130Js as well as foreign military sales and direct commercial sales of C-130Js. The complete C-130J delivery schedule is included in the C-130J documents, Line P-5.

These aircraft are delivered by the USAF as a common HC/MC-130J. USSOCOM will then convert these aircraft to a gunship configuration.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Number / Title: C130JA / AC-130J
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0605278F, 0207224F, 0207230F, 0401132F
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Line Item MDAP/MAIS Code: 257	Item MDAP/MAIS Code(s):
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Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Gross/Weapon System Cost <i>(\$ in Millions)</i>	29.877	50.000	-	-	-	-	-	-	-	-	-	79.877
Net Procurement (P1) <i>(\$ in Millions)</i>	29.877	50.000	-	-	-	-	-	-	-	-	-	79.877
Total Obligation Authority <i>(\$ in Millions)</i>	29.877	50.000	-	-	-	-	-	-	-	-	-	79.877

Description:

The AC-130 Recapitalization will replace and augment the aging USAF fleet of AC-130H Gunship aircraft which are experiencing airworthiness, maintainability, and operational limitations. A common baseline aircraft configuration is being provided for the MC-130 Recap, the HC-130 Recap and new AC-130 Recap programs.

The AC-130 Recap program also has USSOCOM funds to procure SOF-peculiar modifications to the common configured aircraft purchased by the USAF.

Advanced procurement items are limited to components whose long-lead times require purchase early in order to reduce the overall procurement lead-time of the major end item. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators.

Funding for this exhibit is contained in PE 0207237F.

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / AC-130J	P-10				29.877			50.000			-			-			-			-
Total Gross/Weapon System Cost					29.877			50.000			-			-			-			-

Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / AC-130J	P-10				-			-			-			-			-			79.877
Total Gross/Weapon System Cost					-			-			-			-			-			79.877

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2015 Air Force		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft		P-1 Line Item Number / Title: C130JA / AC-130J
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0605278F, 0207224F, 0207230F, 0401132F
Line Item MDAP/MAIS Code: 257	Item MDAP/MAIS Code(s):	
Justification: No FY15 funding requested.		

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2015 Air Force										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5			P-1 Line Item Number / Title: C130JA / AC-130J						P-5 Number / Title: - / AC-130J			
ID Code (A=Service Ready, B=Not Service Ready) : A												
First System (2015) Award Date: December 2011			First System (2015) Completion Date: November 2014				Interval Between Systems: 0 Months					
AC-130J		Production Leadtime (Months)	Prior Years (Each)	FY 2013 (Each)	FY 2014 (Each)	FY 2015 (Each)	FY 2016 (Each)	FY 2017 (Each)	FY 2018 (Each)	FY 2019 (Each)	To Complete (Each)	Total (Each)
Quantity			1	2	5	-	-	-	-	-	-	8
Cost Element		When Rqd (Months)	Prior Years (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)	FY 2018 (\$ M)	FY 2019 (\$ M)	To Complete (\$ M)	Total (\$ M)
CFE												
Advance Procurement ^(†)		12	29.877	50.000	-	-	-	-	-	-	-	79.877
<i>Total: CFE</i>			29.877	50.000	-	-	-	-	-	-	-	79.877
Total Advance Procurement/Obligation Authority			29.877	50.000	-	-	-	-	-	-	-	79.877

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2015 Air Force			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5	P-1 Line Item Number / Title: C130JA / AC-130J		P-5 Number / Title: - / AC-130J

ID Code (A=Service Ready, B=Not Service Ready) :

Cost Elements	QPA <i>(Each)</i>	FY 2015					
		Production Leadtime <i>(Months)</i>	Unit Cost <i>(\$ M)</i>	Contract Forecast Date	2015 Qty <i>(Each)</i>	For FY	Total Cost Request <i>(\$ M)</i>
CFE							
Advance Procurement ^(†)	-						-
Total: CFE							-
Total Advance Procurement/Obligation Authority							-

Description:

Advance procurement items are limited to components whose long-lead times require purchase early in order to reduce the overall procurement lead-time of the major end item. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators.

^(†) indicates the presence of Contract Data presented in the associated P-5 Item's P-5a exhibit.

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: HAEUAV / RQ-4					
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items: 0305220F					Other Related Program Elements: 0305220F			
Line Item MDAP/MAIS Code: 252			Item MDAP/MAIS Code(s):									
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	45	-	-	-	-	-	-	-	-	-	-	45
Gross/Weapon System Cost (<i>\$ in Millions</i>)	4,179.359	118.360	11.000	54.475	-	54.475	90.120	15.552	16.020	16.503	217.857	4,719.246
Less PY Advance Procurement (<i>\$ in Millions</i>)	667.164	-	-	-	-	-	-	-	-	-	-	667.164
Net Procurement (P1) (<i>\$ in Millions</i>)	3,512.195	118.360	11.000	54.475	-	54.475	90.120	15.552	16.020	16.503	217.857	4,052.082
Plus CY Advance Procurement (<i>\$ in Millions</i>)	667.164	-	-	-	-	-	-	-	-	-	-	667.164
Total Obligation Authority (<i>\$ in Millions</i>)	4,179.359	118.360	11.000	54.475	-	54.475	90.120	15.552	16.020	16.503	217.857	4,719.246
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	77.000	-	-	10.928	-	10.928	13.815	14.147	15.514	13.405	214.964	359.773
Flyaway Unit Cost (<i>\$ in Millions</i>)	71.337	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	92.875	-	-	-	-	-	-	-	-	-	-	104.872
[#] The FY 2015 OCO Request will be submitted at a later date. Description: The Global Hawk Unmanned Aircraft System (UAS) provides high altitude, deep look, long-endurance intelligence, surveillance, reconnaissance (ISR), and Ground Moving Target Indicator capability that complements space and other airborne collectors during peacetime, crisis, and war-fighting scenarios. In two related Acquisition Decision Memorandums (ADM) signed by USD (AT&L) in January and June 2011, the Global Hawk program was directed to restructure into four major sub-programs: (1) Global Hawk baseline, (2) Block 30, (3) Block 40, and (4) Ground Segment/Communications System. Additionally, the Air Force created a RQ-4 Preplanned Product Improvement (P3I) for the Airborne Sense and Avoid line item (name has been changed to RQ-4 Common Airborne Sense & Avoid (C-ABSAA)) to accommodate inclusion of required capability to meet warfighter needs beyond those requirements satisfied in the directed sub-programs. The RQ-4B is the successor to the RQ-4A, and is designed to employ 3,000 pounds of payload and enable multi-intelligence (multi-INT) collecting. The RQ-4B has three configurations: Block 20, Block 30, and Block 40. The Block 20 employs upgraded Synthetic Aperture Radar (SAR) and Electro-Optical/Infrared (EO/IR) sensors - Enhanced Integrated Sensor Suite (EISS) - in an IMINT-only configuration. As of today, 4 Block 20's have been converted to Battlefield Airborne Communications Node (BACN) of which 3 remain active. The Block 30 employs the same EISS sensors as the Block 20, and integrates a wide spectrum signals intelligence (SIGINT) sensor, the Airborne Signals Intelligence Payload (ASIP). EISS and ASIP are used simultaneously to create a multi-INT platform. The Block 40 integrates the Multi-Platform Radar Technology Insertion Program (MP-RTIP) radar. The ground segment includes the Mission Control Element (MCE) and the Launch and Recovery Element (LRE). The support segment includes aerospace ground equipment, tech orders, spares, support equipment, and training to enable operation of the Global Hawk System. To protect production schedules from Diminishing Manufacturing Sources (DMS) and material shortages issues, the program will perform schedule protection buys when appropriate. The Global Hawk program will incorporate applicable synergies with other platforms, including the U.S. Navy's Triton, and other remotely piloted aircraft (RPA) weapon systems. Remaining efforts for Global Hawk procurement include depot activation, initial spares, support to complete delivery of Global Hawks on contract, sensor operator trainer, DMS, INMARSAT, other change requests, production shutdown and related tasks to support the entire Global Hawk fleet. Funding for this exhibit contained in PE 0305220F.												

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft										P-1 Line Item Number / Title: HAEUAV / RQ-4									
ID Code (A=Service Ready, B=Not Service Ready) : A					Program Elements for Code B Items: 0305220F					Other Related Program Elements: 0305220F									
Line Item MDAP/MAIS Code: 252					Item MDAP/MAIS Code(s):														

This program has associated Research Development Test and Evaluation funding in PE 0305220F.

Notes:

Flyaway Unit Cost includes the Common Ground Station in Prior Years.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - Global Hawk UAS	P-5, P-5a, P-21		69.848	45	3,143.160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Item - Ground Station	P-5		-	-	218.212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Item - GH UAS Support	P-5		-	-	817.987	-	-	118.360	-	-	11.000	-	-	54.475	-	-	-	-	-	54.475
Total Gross/Weapon System Cost			92.875	45	4,179.359	-	-	118.360	-	-	11.000	-	-	54.475	-	-	-	-	-	54.475

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - Global Hawk UAS	P-5, P-5a, P-21		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69.848	45	3,143.160
Item - Ground Station	P-5		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	218.212
Item - GH UAS Support	P-5		-	-	90.120	-	-	15.552	-	-	16.020	-	-	16.503	-	-	217.857	-	-	1,357.874
Total Gross/Weapon System Cost			-	-	90.120	-	-	15.552	-	-	16.020	-	-	16.503	-	-	217.857	104.872	45	4,719.246

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

The Block 30 program was proposed for divestiture in the FY13 PB which delayed planned modernization activities until resolution of the divestiture decision. The FY14 PB reflected a continuation of the proposed Block 30 program divestiture. The FY15 PB funds the entire Global Hawk fleet in support of the full planned lifecycle.

FY15 procurement funding includes procurement activities (INMARSAT, DMS, initial spares, etc.), logistics support (training devices, support equipment, etc.), and other procurement activities (change requests, acceptance testing, program management support and related tasks.)

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Exhibit P-5, Cost Analysis: PB 2015 Air Force										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5					P-1 Line Item Number / Title: HAEUAV / RQ-4					Item Number / Title [DODIC]: - / Global Hawk UAS		

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	45	-	-	-	-	-	-	-	-	-	-	45
Gross/Weapon System Cost (<i>\$ in Millions</i>)	3,143.160	-	-	-	-	-	-	-	-	-	-	3,143.160
Less PY Advance Procurement (<i>\$ in Millions</i>)	667.164	-	-	-	-	-	-	-	-	-	-	667.164
Net Procurement (P1) (<i>\$ in Millions</i>)	2,475.996	-	-	-	-	-	-	-	-	-	-	2,475.996
Plus CY Advance Procurement (<i>\$ in Millions</i>)	667.164	-	-	-	-	-	-	-	-	-	-	667.164
Total Obligation Authority (<i>\$ in Millions</i>)	3,143.160	-	-	-	-	-	-	-	-	-	-	3,143.160

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	69.848	-	-	-	-	-	-	-	-	-	-	69.848

The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Vehicles - Vehicles Cost Element Category Cost																			
Recurring Cost																			
Global Hawk Block 10	A	46.425	7	324.974	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Hawk Block 20	A	54.463	6	326.777	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Hawk Block 30 ^(†)	A	78.847	21	1,655.795	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Hawk Block 40 ^(†)	A	75.965	11	835.614	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	3,143.160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Vehicles - Vehicles Cost Element Category Cost		-	-	3,143.160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		69.848	45	3,143.160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Vehicles - Vehicles Cost Element Category Cost																			
Recurring Cost																			
Global Hawk Block 10	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46.425	7	324.974
Global Hawk Block 20	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54.463	6	326.777

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Exhibit P-5, Cost Analysis: PB 2015 Air Force												Date: March 2014							
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5								P-1 Line Item Number / Title: HAEUAV / RQ-4								Item Number / Title [DODIC]: - / Global Hawk UAS			

Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Global Hawk Block 30 ^(t)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78.847	21	1,655.795
Global Hawk Block 40 ^(t)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75.965	11	835.614
<i>Subtotal: Recurring Cost</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,143.160
<i>Subtotal: Vehicles - Vehicles Cost Element Category Cost</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,143.160
Gross/Weapon System Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69.848	45	3,143.160

Remarks:

The Block 30 program was proposed for divestiture in the FY13 PB which delayed planned modernization activities until resolution of the divestiture decision. The FY14 PB reflected a continuation of the proposed Block 30 program divestiture. The FY15 PB funds the entire Global Hawk fleet in support of the full planned lifecycle.

Remaining efforts for Global Hawk procurement include depot activation, initial spares, support to complete delivery of Global Hawks on contract, sensor operator trainer, Diminishing Manufacturing Sources (DMS), INMARSAT, other change requests, production shutdown and related tasks to support the entire Global Hawk fleet.

FY15 procurement funding includes procurement activities (INMARSAT, DMS, initial spares, etc.), logistics support (training devices, support equipment, etc.), and other procurement activities (change requests, acceptance testing, program management support and related tasks.) The training device is a Sensor Operator Trainer. It is a stand-alone trainer for Global Hawk sensor operators. Currently, sensor operators train on actual missions which is less efficient and allows more risk to the entire mission profile. Stand-alone trainers will mitigate this situation.

^(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 Air Force									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5				P-1 Line Item Number / Title: HAEUAV / RQ-4					Item Number / Title [DODIC]: - / Global Hawk UAS			
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Global Hawk Block 30 ^(†)		2010	Northrop Grumman / Rancho Bernardo, CA	SS / FPIF	AFLCMC Wright Patterson AFB	Jan 2011	Jun 2012	2	86.500	Y		Jun 2009
Global Hawk Block 30 ^(†)		2011	Northrop Grumman / Rancho Bernardo, CA	SS / FPIF	AFLCMC Wright Patterson AFB	Mar 2013	Nov 2013	2	107.900	Y		Mar 2010
Global Hawk Block 30 ^(†)		2012	Northrop Grumman / Rancho Bernardo, CA	SS / FFP	AFLCMC Wright Patterson AFB	Jul 2014	Jan 2017	3	118.700	Y		Aug 2013
Global Hawk Block 40 ^(†)		2010	Northrop Grumman / Rancho Bernardo, CA	SS / FPIF	AFLCMC Wright Patterson AFB	Jan 2011	Feb 2013	2	65.800	Y		Jun 2009
Global Hawk Block 40 ^(†)		2011	Northrop Grumman / Rancho Bernardo, CA	SS / FPIF	AFLCMC Wright Patterson AFB	Mar 2013	Apr 2014	2	86.500	Y		Mar 2010
^(†) indicates the presence of a P-21 Remarks: The Block 30 program was proposed for divestiture in the FY13 PB which delayed planned modernization activities until resolution of the divestiture decision. The FY14 PB reflected a continuation of the proposed Block 30 program divestiture. The FY15 PB funds the entire Global Hawk fleet in support of the full planned lifecycle. Remaining efforts for Global Hawk procurement include depot activation, initial spares, support to complete delivery of Global Hawks on contract, sensor operator trainer, Diminishing Manufacturing Sources (DMS), INMARSAT, production shutdown and related tasks to support the entire Global Hawk fleet. FY15 procurement funding includes procurement activities (INMARSAT, DMS, initial spares, etc.), logistics support (training devices, support equipment, etc.), and other procurement activities (change requests, acceptance testing, program management support and related tasks.) Note: The Lot 10 Contract using FY11 funding had an Undefinized Contract Award of Oct 2011.												

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Exhibit P-21, Production Schedule: PB 2015 Air Force																							Date: March 2014										
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5										P-1 Line Item Number / Title: HAEUAV / RQ-4													Item Number / Title [DODIC]: - / Global Hawk UAS										
Cost Elements (Units in Each)							Fiscal Year 2011														Fiscal Year 2012												
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011														Calendar Year 2012												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Global Hawk Block 30																																	
Prior Years Deliveries: 14																																	
	1	2010	AF ⁽¹⁾	2	-	2				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1	
	1	2011	AF	2	-	2																										2	
	1	2012	AF	3	-	3																										3	
Global Hawk Block 40																																	
Prior Years Deliveries: 7																																	
	2	2010	AF	2	-	2				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
	2	2011	AF	2	-	2																										2	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014											
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5										P-1 Line Item Number / Title: HAEUAV / RQ-4										Item Number / Title [DODIC]: - / Global Hawk UAS											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2013										Fiscal Year 2014														
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013										Calendar Year 2014										B A L				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P
Global Hawk Block 30																															
Prior Years Deliveries: 14																															
	1	2010	AF ⁽¹⁾	2	1	1	-	1																				-			
	1	2011	AF	2	-	2						-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1		-	
	1	2012	AF	3	-	3																						-	-	-	3
Global Hawk Block 40																															
Prior Years Deliveries: 7																															
	2	2010	AF	2	-	2	-	-	-	-	1	-	-	-	-	-	1													-	
	2	2011	AF	2	-	2						-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1		-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014														
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5										P-1 Line Item Number / Title: HAEUAV / RQ-4										Item Number / Title [DODIC]: - / Global Hawk UAS														
Cost Elements (Units in Each)							Fiscal Year 2015													Fiscal Year 2016														
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT				Calendar Year 2015												Calendar Year 2016												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			
Global Hawk Block 30																																		
Prior Years Deliveries: 14																																		
	1	2010	AF ⁽¹⁾	2	2	-																										-		
	1	2011	AF	2	2	-																										-		
	1	2012	AF	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3			
Global Hawk Block 40																																		
Prior Years Deliveries: 7																																		
	2	2010	AF	2	2	-																										-		
	2	2011	AF	2	2	-																										-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Production Schedule: PB 2015 Air Force																							Date: March 2014														
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5										P-1 Line Item Number / Title: HAEUAV / RQ-4													Item Number / Title [DODIC]: - / Global Hawk UAS														
Cost Elements (Units in Each)							Fiscal Year 2017													Fiscal Year 2018																	
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT							Calendar Year 2017												Calendar Year 2018												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L						
Global Hawk Block 30																																					
Prior Years Deliveries: 14																																					
	1	2010	AF ⁽¹⁾	2	2	-																										-					
	1	2011	AF	2	2	-																										-					
	1	2012	AF	3	-	3	-	-	-	1	-	-	1	-	1																-						
Global Hawk Block 40																																					
Prior Years Deliveries: 7																																					
	2	2010	AF	2	2	-																										-					
	2	2011	AF	2	2	-																										-					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L						

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Exhibit P-21, Production Schedule: PB 2015 Air Force									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5					P-1 Line Item Number / Title: HAEUAV / RQ-4				Item Number / Title [DODIC]: - / Global Hawk UAS			
		Production Rates (Each / Year)			Procurement Leadtime (Months)							
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Northrop Grumman - Rancho Bernardo, CA	1.00	1.00	12.00	12	10	31	41	12	-	-	-
2	Northrop Grumman - Rancho Bernardo, CA	1.00	1.00	12.00	12	6	14	20	12	-	-	-

Remarks:

The Block 30 program was proposed for divestiture in the FY13 PB which delayed planned modernization activities until resolution of the divestiture decision. The FY14 PB reflected a continuation of the proposed Block 30 program divestiture. The FY15 PB funds the entire Global Hawk fleet in support of the full planned lifecycle.

Note: The Max production rate per year equates to the number of aircraft that can be produced by the contractor without a major investment in additional tooling.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

⁽¹⁾ Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2012 loaded in the month of first delivery.

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Exhibit P-5, Cost Analysis: PB 2015 Air Force								Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5				P-1 Line Item Number / Title: HAEUAV / RQ-4					Item Number / Title [DODIC]: - / Ground Station			

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	218.212	-	-	-	-	-	-	-	-	-	-	218.212
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	218.212	-	-	-	-	-	-	-	-	-	-	218.212
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	218.212	-	-	-	-	-	-	-	-	-	-	218.212

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Vehicles - Vehicles Cost Element Category Cost																			
Recurring Cost																			
Common Ground Station	A	21.821	10	218.212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	218.212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Vehicles - Vehicles Cost Element Category Cost		-	-	218.212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		-	-	218.212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Vehicles - Vehicles Cost Element Category Cost																			
Recurring Cost																			
Common Ground Station	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.821	10	218.212
Subtotal: Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	218.212
Subtotal: Vehicles - Vehicles Cost Element Category Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	218.212
Gross/Weapon System Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	218.212

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Exhibit P-5, Cost Analysis: PB 2015 Air Force		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5	P-1 Line Item Number / Title: HAEUAV / RQ-4	Item Number / Title [DODIC]: - / Ground Station
Remarks: The Block 30 program was proposed for divestiture in the FY13 PB which delayed planned modernization activities until resolution of the divestiture decision. The FY14 PB reflected a continuation of the proposed Block 30 program divestiture. The FY15 PB funds the entire Global Hawk fleet in support of the full planned lifecycle. Remaining efforts for Global Hawk procurement include depot activation, initial spares, support to complete delivery of Global Hawks on contract, sensor operator trainer, Diminishing Manufacturing Sources (DMS), INMARSAT, other change requests, production shutdown and related tasks to support the entire Global Hawk fleet. FY15 procurement funding includes procurement activities (INMARSAT, DMS, initial spares, etc.), logistics support (training devices, support equipment, etc.), and other procurement activities (change requests, acceptance testing, program management support and related tasks.) The training device is a Sensor Operator Trainer. It is a stand-alone trainer for Global Hawk sensor operators. Currently, sensor operators train on actual missions which is less efficient and allows more risk to the entire mission profile. Stand-alone trainers will mitigate this situation.		

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Exhibit P-5, Cost Analysis: PB 2015 Air Force										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5					P-1 Line Item Number / Title: HAEUAV / RQ-4					Item Number / Title [DODIC]: - / GH UAS Support		

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	817.987	118.360	11.000	54.475	-	54.475	90.120	15.552	16.020	16.503	217.857	1,357.874
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	817.987	118.360	11.000	54.475	-	54.475	90.120	15.552	16.020	16.503	217.857	1,357.874
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	817.987	118.360	11.000	54.475	-	54.475	90.120	15.552	16.020	16.503	217.857	1,357.874

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Support - Support Cost Element Category Cost																			
Site Activation		-	-	4.186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depot Standup		-	-	48.949	-	-	106.859	-	-	-	-	-	-	-	-	-	-	-	-
Production Shutdown		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spares		-	-	557.972	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trainer		-	-	2.232	-	-	-	-	-	-	-	-	20.000	-	-	-	-	-	20.000
Integrated Contractor Support		-	-	67.108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support Equip		-	-	118.738	-	-	-	-	-	-	-	-	1.801	-	-	-	-	-	1.801
INMARSAT		-	-	-	-	-	-	-	-	-	-	-	7.863	-	-	-	-	-	7.863
DMS		-	-	-	-	-	-	-	-	-	-	-	5.630	-	-	-	-	-	5.630
Other Procurement		-	-	18.802	-	-	11.501	-	-	11.000	-	-	19.181	-	-	-	-	-	19.181
Subtotal: Support - Support Cost Element Category Cost		-	-	817.987	-	-	118.360	-	-	11.000	-	-	54.475	-	-	-	-	-	54.475
Gross/Weapon System Cost		-	-	817.987	-	-	118.360	-	-	11.000	-	-	54.475	-	-	-	-	-	54.475

Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Support - Support Cost Element Category Cost																			
Site Activation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.186

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Exhibit P-5, Cost Analysis: PB 2015 Air Force												Date: March 2014							
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5								P-1 Line Item Number / Title: HAEUAV / RQ-4								Item Number / Title [DODIC]: - / GH UAS Support			

Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Depot Standup		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	155.808
Production Shutdown		-	-	69.369	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69.369
Spares		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	557.972
Trainer		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.232
Integrated Contractor Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67.108
Support Equip		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120.539
INMARSAT		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.863
DMS		-	-	5.800	-	-	5.974	-	-	6.154	-	-	6.339	-	-	83.689	-	-	113.586
Other Procurement		-	-	14.951	-	-	9.578	-	-	9.866	-	-	10.164	-	-	134.168	-	-	239.211
<i>Subtotal: Support - Support Cost Element Category Cost</i>		-	-	90.120	-	-	15.552	-	-	16.020	-	-	16.503	-	-	217.857	-	-	1,357.874
Gross/Weapon System Cost		-	-	90.120	-	-	15.552	-	-	16.020	-	-	16.503	-	-	217.857	-	-	1,357.874

Remarks:

The Block 30 program was proposed for divestiture in the FY13 PB which delayed planned modernization activities until resolution of the divestiture decision. The FY14 PB reflected a continuation of the proposed Block 30 program divestiture. The FY15 PB funds the entire Global Hawk fleet in support of the full planned lifecycle.

Remaining efforts for Global Hawk procurement include depot activation, initial spares, support to complete delivery of Global Hawks on contract, sensor operator trainer, Diminishing Manufacturing Sources (DMS), INMARSAT, other change requests, production shutdown and related tasks to support the entire Global Hawk fleet.

FY15 procurement funding includes procurement activities (INMARSAT, DMS, initial spares, etc.), logistics support (training devices, support equipment, etc.), and other procurement activities (change requests, acceptance testing, program management support and related tasks.) The training device is a Sensor Operator Trainer. It is a stand-alone trainer for Global Hawk sensor operators. Currently, sensor operators train on actual missions which is less efficient and allows more risk to the entire mission profile. Stand-alone trainers will mitigate this situation.

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: MC0130 / AC-130J					
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements:				
Line Item MDAP/MAIS Code: 257			Item MDAP/MAIS Code(s):									
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	-	0.001	-	0.001	-	-	-	-	-	0.001
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	-	-	0.001	-	0.001	-	-	-	-	-	0.001
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	-	0.001	-	0.001	-	-	-	-	-	0.001
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
[#] The FY 2015 OCO Request will be submitted at a later date. Description: No text provided.												

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: PRDTB1 / MQ-9					
ID Code (A=Service Ready, B=Not Service Ready) : B				Program Elements for Code B Items: 0205219F				Other Related Program Elements: 0305219F				
Line Item MDAP/MAIS Code: 424		Item MDAP/MAIS Code(s):										
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	204	36	20	12	-	12	22	11	22	16	-	343
Gross/Weapon System Cost (<i>\$ in Millions</i>)	3,129.094	681.530	349.217	240.218	-	240.218	437.739	296.176	551.205	542.825	242.388	6,470.392
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	3,129.094	681.530	349.217	240.218	-	240.218	437.739	296.176	551.205	542.825	242.388	6,470.392
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	3,129.094	681.530	349.217	240.218	-	240.218	437.739	296.176	551.205	542.825	242.388	6,470.392
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	197.864	99.507	30.711	38.629	-	38.629	129.863	137.441	79.768	95.113	95.260	904.156
Flyaway Unit Cost (<i>\$ in Millions</i>)	11.352	17.254	14.425	16.969	-	16.969	17.818	21.668	21.475	23.527	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	15.339	18.931	17.461	20.018	-	20.018	19.897	26.925	25.055	33.927	-	18.864
[#] The FY 2015 OCO Request will be submitted at a later date. Description: The program has been funded to the latest cost estimate. Flyaway cost subtotal includes Ground Control Stations (GCS), Ground Data Terminals (GDTs), and Predator Primary Satellite Links (PPSLs) which are not procured in the same quantities as aircraft. Thus, the unit flyaway cost will fluctuate from year to year as different quantities of GCSs, GDTs, and PPSLs are procured. MQ-9 Reaper procurement includes all components of the MQ-9 weapon system. The basic MQ-9 Reaper system consists of the aircraft, sensors, a GCS, communications equipment, weapon kits, support equipment, simulator and training devices, Readiness Spares Packages (RSP), technical data/training, and personnel required to operate, maintain, and sustain the system. The system is designed to be modular and open-ended. Mission-specific equipment is employed in a 'plug-and-play' mission kit concept allowing specific aircraft and control station configurations to be tailored to fit mission needs. The MQ-9 Reaper aircraft is a single-engine, turbo-prop Remotely Piloted Aircraft (RPA) designed to operate over-the-horizon at medium-to-high altitude for long endurance sorties. The aircraft is being designed primarily to prosecute critical emerging Time-Sensitive-Targets (TSTs) as a radar, Electro-Optical/Infra-Red (EO/IR), and laser designator-based attack asset with on-board hard-kill capability (hunter-killer) while performing Intelligence, Surveillance, Reconnaissance and Target Acquisition (ISR TA). In the hunter-killer role, the aircraft will employ fused multi-spectral sensors to find, fix, and track ground targets using Automatic Target Cueing (ATC), Target Location Accuracy (TLA), Metric Sensor and other capabilities, and assess post-strike results. The GCS functions as the aircraft cockpit and can control the aircraft from either within Line-of-Sight (LOS) or Beyond Line-of-Sight (BLOS) via a combination of satellite relay and terrestrial communication architectures. The GCS is either mobile to support forward operating locations or fixed at a facility to support Remote Split Operations (RSO). The GCS has the capability to perform mission planning functions; provides a means for manual and/or autonomous command and control; allows personnel to launch, recover, and monitor aircraft, payloads, and system communications status; secure data links to receive payload sensor data and command links; monitor threats to the aircraft; display common operational picture information; and provide support functions. Additionally, a Launch and Recovery GCS (LRGCS) allows for servicing, systems checks, maintaining, launching, and recovering aircraft under LOS control for hand-off to a mobile or fixed GCS. The GCS will continue to evolve and upgrade its capabilities to keep pace with MQ-9 system capabilities, CONOPS, and the missions they perform. Near-term upgrades include new LINUX processors, high definition monitors, and ergonomic improvements. Future planned upgrades include integrating improved human-machine interfaces, open systems architecture, improved crew habitability, and multiple aircraft control. Future GCS configurations will leverage the Unmanned												

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force										Date: March 2014									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft										P-1 Line Item Number / Title: PRDTB1 / MQ-9									

ID Code (A=Service Ready, B=Not Service Ready) : B					Program Elements for Code B Items: 0205219F					Other Related Program Elements: 0305219F									
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Line Item MDAP/MAIS Code: 424			Item MDAP/MAIS Code(s):																
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Aerospace System (UAS) Command and Control (C2) Initiative (UCI) government-owned open system standard to enable improved capabilities for situational awareness and multi-mission management monitoring and oversight.

MQ-9s are procured sole-source with General Atomics-Aeronautical Systems Inc. (GA-ASI), Raytheon, and L3 Comm as the prime contractors (development, production and sustainment). GA-ASI is responsible for the aircraft and GCS, Raytheon for the MTS-B Electro-Optical Infrared (EO-IR) sensor, and L3 Comm for the Operator Simulator and SATCOM infrastructure components.

This program has associated Research Development Test and Evaluation AF funding in PE 0205219F MQ-9 Reaper UAV.

Funding for this exhibit contained in PE 0205219F.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - MQ-9	P-5, P-5a, P-21		15.339	204	3,129.094	18.931	36	681.530	17.461	20	349.217	20.018	12	240.218	-	-	-	20.018	12	240.218
Total Gross/Weapon System Cost			15.339	204	3,129.094	18.931	36	681.530	17.461	20	349.217	20.018	12	240.218	-	-	-	20.018	12	240.218

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - MQ-9	P-5, P-5a, P-21		19.897	22	437.739	26.925	11	296.176	25.055	22	551.205	33.927	16	542.825	-	-	242.388	18.864	343	6,470.392
Total Gross/Weapon System Cost			19.897	22	437.739	26.925	11	296.176	25.055	22	551.205	33.927	16	542.825	-	-	242.388	18.864	343	6,470.392

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

A. MQ-9 Reaper Aircraft & Government Furnished Equipment (GFE) - FY15 funding will procure 12 MQ-9 Reaper aircraft and associated Multi-Spectral Targeting Systems-B (MTS-B) EO/IR Sensors, Lynx Synthetic Aperture Radars (SAR), Hellfire Launchers and Rails and other GFE.

B. Production Support - FY15 funding included in Production Support consists of Engineering Change Orders (ECO) urgent services, and non-recurring production costs associated with diminishing manufacturing sources, R&M safety enhancements, and higher level initiatives directed by the Air Force.

C. Predator Primary Satellite Link (PPSL) - FY15 funding includes communication GFE, including terminals and amplifiers, to support SATCOM. SATCOM equipment is required to support Remote Split Operations for the weapon system. Quantities in FY16 are for (4) Fixed Site SATCOM Terminals (FSST). Due to fluctuations in quantities associated with GFE and FSST's, only FSST quantities are included.

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft		P-1 Line Item Number / Title: PRDTB1 / MQ-9
ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items: 0205219F	Other Related Program Elements: 0305219F
Line Item MDAP/MAIS Code: 424	Item MDAP/MAIS Code(s):	
D. Other Government Costs (OGC) - FY15 funding for OGCs includes direct mission support and Program Management Administration (PMA). PMA includes program office costs such as Management Information System (MIS) support, travel, training, security, and facility management. In addition, costs for Advisory and Assistance Services (A&AS) for program management, logistics, integration and test, and administration support services are included. E. Support Equipment - FY15 funding includes Support Equipment to include peculiar and common support equipment required to support the maintenance and operations of the MQ-9 weapon system. F. Training Device/Simulator - FY15 funding will procure Brief/Debrief Stations and local area network (LAN) cabinets to support aircrew training. Predator Mission Aircrew Training Simulators (PMATS) quantities are various configurations of Instructor Operator Stations (IOS) with mission coordination capabilities, Brief/Debrief stations and LAN cabinets to support aircrew training. Due to fluctuations in quantities and associated unit costs, only quantities for PMATS IOS are included. The program will revise quantities based on updated user requirements and as funding permits. MQ-9 is Code B because, although the majority of projected procurement is complete, it has not yet completed a Full Rate Production (FRP) decision. IOT&E for Block 1 was completed in March 2009. FOT&E for Block 5 is currently scheduled for completion in February 2016 which will be followed by an In-Process Review in lieu of FRP in September 2016. A formal FRP will not be completed due to the de facto production decision provided by continued funding beyond Low Rate Initial Production.		

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Exhibit P-5, Cost Analysis: PB 2015 Air Force										Date: March 2014									
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5				P-1 Line Item Number / Title: PRDTB1 / MQ-9						Item Number / Title [DODIC]: - / MQ-9									
Resource Summary		Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total						
Procurement Quantity (<i>Units in Each</i>)		204	36	20	12	-	12	22	11	22	16	-	343						
Gross/Weapon System Cost (<i>\$ in Millions</i>)		3,129.094	681.530	349.217	240.218	-	240.218	437.739	296.176	551.205	542.825	242.388	6,470.392						
Less PY Advance Procurement (<i>\$ in Millions</i>)		-	-	-	-	-	-	-	-	-	-	-	-						
Net Procurement (P1) (<i>\$ in Millions</i>)		3,129.094	681.530	349.217	240.218	-	240.218	437.739	296.176	551.205	542.825	242.388	6,470.392						
Plus CY Advance Procurement (<i>\$ in Millions</i>)		-	-	-	-	-	-	-	-	-	-	-	-						
Total Obligation Authority (<i>\$ in Millions</i>)		3,129.094	681.530	349.217	240.218	-	240.218	437.739	296.176	551.205	542.825	242.388	6,470.392						
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (<i>\$ in Millions</i>)		197.864	99.507	30.711	38.629	-	38.629	129.863	137.441	79.768	95.113	95.260	904.156						
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)		15.339	18.931	17.461	20.018	-	20.018	19.897	26.925	25.055	33.927	-	18.864						
# The FY 2015 OCO Request will be submitted at a later date.																			
Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway Cost Element Category Cost																			
Non Recurring Cost																			
MQ-9 Reaper Aircraft and GFE ^(†)	B	9.322	204	1,901.763	12.134	36	436.837	12.718	20	254.350	15.830	12	189.957	-	-	-	15.830	12	189.957
Production Support	B	-	-	114.023	-	-	183.811	-	-	32.229	-	-	12.480	-	-	-	-	-	12.480
Fixed Ground Control Station and GFE ^(†)	B	2.433	53	128.949	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mobile Ground Control Station and GFE ^(†)	B	2.377	1	2.377	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dual Ground Control Station and GFE ^(†)	B	3.229	5	16.143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ground Data Terminals ^(†)	B	0.379	125	47.381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Predator Primary Satellite Link (PPSL) ^(†)	B	3.898	27	105.248	-	-	0.500	-	-	1.919	-	-	1.186	-	-	-	-	-	1.186
Subtotal: Non Recurring Cost		-	-	2,315.884	-	-	621.148	-	-	288.498	-	-	203.623	-	-	-	-	-	203.623
Subtotal: Flyaway - Flyaway Cost Element Category Cost		-	-	2,315.884	-	-	621.148	-	-	288.498	-	-	203.623	-	-	-	-	-	203.623
Support - Support Cost Element Category Cost																			
Other Government Costs (OGC)		-	-	57.425	-	-	11.616	-	-	20.260	-	-	20.901	-	-	-	-	-	20.901

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Exhibit P-5, Cost Analysis: PB 2015 Air Force														Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5							P-1 Line Item Number / Title: PRDTB1 / MQ-9							Item Number / Title [DODIC]: - / MQ-9					
Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Initial Spares/ Deployment Support Kits		-	-	600.934	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support Equipment		-	-	134.618	-	-	6.876	-	-	13.980	-	-	6.987	-	-	-	-	-	6.987
Training Device/ Simulator		-	-	20.233	1.904	22	41.890	2.207	12	26.479	-	-	8.707	-	-	-	-	-	8.707
Production Shutdown		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Support Cost Element Category Cost		-	-	813.210	-	-	60.382	-	-	60.719	-	-	36.595	-	-	-	-	-	36.595
Gross/Weapon System Cost		15.339	204	3,129.094	18.931	36	681.530	17.461	20	349.217	20.018	12	240.218	-	-	-	20.018	12	240.218
Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway Cost Element Category Cost																			
Non Recurring Cost																			
MQ-9 Reaper Aircraft and GFE ^(†)	B	14.638	22	322.027	15.919	11	175.113	15.358	22	337.876	15.936	16	254.979	-	-	-	11.291	343	3,872.902
Production Support	B	-	-	16.385	-	-	11.516	-	-	29.117	-	-	28.316	-	-	11.012	-	-	438.889
Fixed Ground Control Station and GFE ^(†)	B	3.459	4	13.834	3.562	6	21.374	-	-	-	3.780	23	86.934	3.923	32	125.524	3.192	118	376.615
Mobile Ground Control Station and GFE ^(†)	B	4.048	6	24.288	4.170	7	29.188	4.295	24	103.084	4.424	1	4.424	-	-	-	4.189	39	163.361
Dual Ground Control Station and GFE ^(†)	B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.229	5	16.143
Ground Data Terminals ^(†)	B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.379	125	47.381
Predator Primary Satellite Link (PPSL) ^(†)	B	3.865	4	15.460	-	-	1.154	-	-	2.377	-	-	1.781	-	-	-	4.181	31	129.625
Subtotal: Non Recurring Cost		-	-	391.994	-	-	238.345	-	-	472.454	-	-	376.434	-	-	136.536	-	-	5,044.916
Subtotal: Flyaway - Flyaway Cost Element Category Cost		-	-	391.994	-	-	238.345	-	-	472.454	-	-	376.434	-	-	136.536	-	-	5,044.916
Support - Support Cost Element Category Cost																			
Other Government Costs (OGC)		-	-	25.480	-	-	22.776	-	-	21.187	-	-	7.942	-	-	4.277	-	-	191.864

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Exhibit P-5, Cost Analysis: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5								P-1 Line Item Number / Title: PRDTB1 / MQ-9							Item Number / Title [DODIC]: - / MQ-9				

Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Initial Spares/ Deployment Support Kits		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600.934
Support Equipment		-	-	13.468	-	-	7.048	-	-	14.290	-	-	9.417	-	-	0.244	-	-	206.928
Training Device/ Simulator		3.399	2	6.797	3.501	8	28.007	3.606	12	43.274	3.715	12	44.575	3.897	26	101.331	3.418	94	321.293
Production Shutdown		-	-	-	-	-	-	-	-	-	-	-	104.457	-	-	-	-	-	104.457
<i>Subtotal: Support - Support Cost Element Category Cost</i>		-	-	45.745	-	-	57.831	-	-	78.751	-	-	166.391	-	-	105.852	-	-	1,425.476
Gross/Weapon System Cost		19.897	22	437.739	26.925	11	296.176	25.055	22	551.205	33.927	16	542.825	-	-	242.388	18.864	343	6,470.392

Remarks:

MQ-9 Aircraft and Government Furnished Equipment (GFE) unit cost increases in FY13 due to Block 5 aircraft being procured. The FY15 unit cost increase is due to the plan to only procure 12 aircraft which is below General Atomics ASI's minimum sustaining rate and the procurement of a new Multi-Spectral Targeting System-B DAS 4 Sensor.

Ground Control Station (GCS) & GFE - The GCS functions as the aircraft cockpit and can control the aircraft from either within Line-of-Sight (LOS) or Beyond Line-of-Sight (BLOS) via a combination of satellite relay and terrestrial communication architectures. GCSs are used primarily to support Remote Split Operations (RSO) from Continental United States locations. Block 50 GCS procurement begins in FY16.

Flyaway cost subtotal includes GCS, Ground Data Terminals (GDTs), and PPSLs which are not procured in the same quantities as aircraft. Thus, the flyaway cost will fluctuate from year to year as different quantities of GCSs, GDTs, and PPSLs are procured.

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 Air Force									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5				P-1 Line Item Number / Title: PRDTB1 / MQ-9					Item Number / Title [DODIC]: - / MQ-9			
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
MQ-9 Reaper Aircraft and GFE ^(†)		2010	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Jan 2011	Nov 2011	24	10.405	Y		Dec 2009
MQ-9 Reaper Aircraft and GFE ^(†)		2011	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Dec 2011	Mar 2013	48	10.564	Y		May 2010
MQ-9 Reaper Aircraft and GFE ^(†)		2012	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Sep 2012	Feb 2014	48	9.909	Y		May 2010
MQ-9 Reaper Aircraft and GFE ^(†)		2013	General Atomics Poway / CA	SS / FPIF	AFLCMC Wright Patterson AFB	Oct 2013	Aug 2015	36	12.134	Y		Apr 2012
MQ-9 Reaper Aircraft and GFE ^(†)		2014	General Atomics Poway / CA	SS / FPIF	AFLCMC Wright Patterson AFB	Jul 2014	Nov 2016	20	12.718	Y		Dec 2012
MQ-9 Reaper Aircraft and GFE ^(†)		2015	General Atomics Poway / CA	SS / FPIF	AFLCMC Wright Patterson AFB	Aug 2015	Jun 2017	12	15.830	Y		Jan 2014
MQ-9 Reaper Aircraft and GFE ^(†)		2016	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Jan 2016	Nov 2017	22	14.638	Y		Jul 2014
MQ-9 Reaper Aircraft and GFE ^(†)		2017	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Jan 2017	Nov 2018	11	15.919	Y		Jul 2015
MQ-9 Reaper Aircraft and GFE ^(†)		2018	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Dec 2017	Oct 2019	22	15.358	Y		Jul 2016
MQ-9 Reaper Aircraft and GFE ^(†)		2019	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Dec 2018	Oct 2020	16	15.936	Y		Jul 2017
Fixed Ground Control Station and GFE ^(†)		2010	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Dec 2011	Jan 2013	7	1.729	Y		Feb 2011
Fixed Ground Control Station and GFE ^(†)		2011	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Aug 2012	Apr 2013	13	1.889	Y		Apr 2011
Fixed Ground Control Station and GFE ^(†)		2016	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Oct 2015	Apr 2017	4	3.459	N	Nov 2014	Nov 2014
Fixed Ground Control Station and GFE ^(†)		2017	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Oct 2016	Apr 2018	6	3.562	N	Nov 2014	Nov 2015
Fixed Ground Control Station and GFE ^(†)		2019	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Oct 2018	Apr 2020	23	3.780	N	Nov 2014	Nov 2017
Mobile Ground Control Station and GFE ^(†)		2011	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Aug 2012	Jul 2013	1	3.205	Y		Apr 2011
Mobile Ground Control Station and GFE ^(†)		2016	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Oct 2015	Apr 2017	6	4.048	N	Nov 2014	Nov 2014
Mobile Ground Control Station and GFE ^(†)		2017	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Oct 2016	Apr 2018	7	4.170	N	Nov 2014	Nov 2015
Mobile Ground Control Station and GFE ^(†)		2018	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Oct 2017	Apr 2019	24	4.295	N	Nov 2014	Nov 2016
Mobile Ground Control Station and GFE ^(†)		2019	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Oct 2018	Apr 2020	1	4.424	N	Nov 2014	Nov 2017
Dual Ground Control Station and GFE		2011	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Aug 2012	Dec 2012	5	5.269	Y		Apr 2011
Ground Data Terminals		2008	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Sep 2010	Oct 2011	60	0.321	Y		Feb 2010

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Exhibit P-5a, Procurement History and Planning: PB 2015 Air Force								Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5				P-1 Line Item Number / Title: PRDTB1 / MQ-9				Item Number / Title [DODIC]: - / MQ-9			

Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Ground Data Terminals		2010	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Mar 2011	Jul 2012	6	0.364	Y		Feb 2010
Ground Data Terminals ^(†)		2012	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Apr 2014	Jun 2015	59	0.406	Y		Nov 2012
Predator Primary Satellite Link (PPSL) ^(†)		2009	L-3 Comm Salt Lake City / UT/CA	SS / FFP	AFLCMC Wright Patterson AFB	Aug 2011	Dec 2012	10	4.884	Y		Apr 2010
Predator Primary Satellite Link (PPSL) ^(†)		2012	L-3 Comm Salt Lake City / UT/CA	SS / FFP	AFLCMC Wright Patterson AFB	Mar 2014	Jul 2015	17	3.778	Y		Mar 2013
Predator Primary Satellite Link (PPSL) ^(†)		2016	L-3 Comm Salt Lake City / UT/CA	SS / FFP	AFLCMC Wright Patterson AFB	Jun 2016	Dec 2017	4	3.865	N	Apr 2016	Dec 2015

^(†) indicates the presence of a P-21

Remarks:

MQ-9 Block 5 program is ID Code B because it has not been approved for Full Rate Production. However, MQ-9 Block 5 configuration (specification) was approved at Milestone C in Nov 2012. RFP and contract award dates are based on Milestone C approved configuration.

Fixed and Mobile GCS and Operator Simulator are ID Code B because the overall Reaper program has not been approved for Full Rate Production. However, GCS and simulator procurement through FY15 are based on Block 30 GCS configuration (specification) approved at Milestone C in Nov 2012. RFP and contract award dates through FY15 are based on Milestone C approved configuration. GCS and simulator for FY16 and beyond are based on Block 50 GCS still in development.

Predator Primary Satellite Links (PPSL) are ID Code B because the overall Reaper program has not been approved for Full Rate Production. However, PPSL procurement is based on configuration (specification) approved at Milestone C in Nov 2012.

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Exhibit P-21, Production Schedule: PB 2015 Air Force																		Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5										P-1 Line Item Number / Title: PRDTB1 / MQ-9										Item Number / Title [DODIC]: - / MQ-9											
Cost Elements (Units in Each)							Fiscal Year 2010										Fiscal Year 2011														
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2009	BAL DUE AS OF 1 OCT	Calendar Year 2010										Calendar Year 2011										B A L				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P
MQ-9 Reaper Aircraft and GFE																															
Prior Years Deliveries: 84																															
	1	2010	AF (1)	24	-	24																	-	-	-	-	-	-	-	-	24
	1	2011	AF	48	-	48																									48
	1	2012	AF	48	-	48																									48
	1	2013	AF	36	-	36																									36
	1	2014	AF	20	-	20																									20
	1	2015	AF	12	-	12																									12
	1	2016	AF	22	-	22																									22
	1	2017	AF	11	-	11																									11
	1	2018	AF	22	-	22																									22
	1	2019	AF	16	-	16																									16
Fixed Ground Control Station and GFE																															
Prior Years Deliveries: 33																															
	2	2010	AF	7	-	7																									7
	2	2011	AF	13	-	13																									13
	2	2016	AF	4	-	4																									4
	2	2017	AF	6	-	6																									6
	2	2019	AF	23	-	23																									23
Mobile Ground Control Station and GFE																															
	3	2011	AF	1	-	1																									1
	3	2016	AF	6	-	6																									6
	3	2017	AF	7	-	7																									7
	3	2018	AF	24	-	24																									24
	3	2019	AF	1	-	1																									1
Ground Data Terminals																															
	4	2012	AF	59	-	59																									59
Predator Primary Satellite Link (PPSL)																															
	5	2009	AF	10	-	10																									10
	5	2012	AF	17	-	17																									17
	5	2016	AF	4	-	4																									4
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2015 Air Force																				Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5										P-1 Line Item Number / Title: PRDTB1 / MQ-9										Item Number / Title [DODIC]: - / MQ-9													
Cost Elements (Units in Each)							Fiscal Year 2012													Fiscal Year 2013													
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 1 1	BAL D U E A S O F 1 O C T	Calendar Year 2012													Calendar Year 2013													B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
MQ-9 Reaper Aircraft and GFE																																	
Prior Years Deliveries: 84																																	
	1	2010	AF ⁽¹⁾	24	-	24	-	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	3					-
	1	2011	AF	48	-	48			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	3	1	1	2	2	36
	1	2012	AF	48	-	48											-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48
	1	2013	AF	36	-	36																											36
	1	2014	AF	20	-	20																											20
	1	2015	AF	12	-	12																											12
	1	2016	AF	22	-	22																											22
	1	2017	AF	11	-	11																											11
	1	2018	AF	22	-	22																											22
	1	2019	AF	16	-	16																											16
Fixed Ground Control Station and GFE																																	
Prior Years Deliveries: 33																																	
	2	2010	AF	7	-	7			-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	4								-	
	2	2011	AF	13	-	13											-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	7
	2	2016	AF	4	-	4																											4
	2	2017	AF	6	-	6																											6
	2	2019	AF	23	-	23																											23
Mobile Ground Control Station and GFE																																	
	3	2011	AF	1	-	1											-	-	-	-	-	-	-	-	-	-	-	-	-	-	1		-
	3	2016	AF	6	-	6																											6
	3	2017	AF	7	-	7																											7
	3	2018	AF	24	-	24																											24
	3	2019	AF	1	-	1																											1
Ground Data Terminals																																	
	4	2012	AF	59	-	59																											59
Predator Primary Satellite Link (PPSL)																																	
	5	2009	AF	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2						-	
	5	2012	AF	17	-	17																											17
	5	2016	AF	4	-	4																											4
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Air Force																		Date: March 2014																
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5										P-1 Line Item Number / Title: PRDTB1 / MQ-9										Item Number / Title [DODIC]: - / MQ-9														
Cost Elements (Units in Each)							Fiscal Year 2016										Fiscal Year 2017																	
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 1 5	BAL DUE AS OF 1 OCT	Calendar Year 2016										Calendar Year 2017															B A L		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
MQ-9 Reaper Aircraft and GFE																																		
Prior Years Deliveries: 84																																		
	1	2010	AF ⁽¹⁾	24	24	-																										-		
	1	2011	AF	48	48	-																										-		
	1	2012	AF	48	48	-																										-		
	1	2013	AF	36	4	32	2	2	2	2	2	2	2	3	3	3	3	3	3												-			
	1	2014	AF	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3	3	3	3	3	2					-			
	1	2015	AF	12	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3	2	2	2			
	1	2016	AF	22	-	22				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22			
	1	2017	AF	11	-	11																-	-	-	-	-	-	-	-	-	11			
	1	2018	AF	22	-	22																									22			
	1	2019	AF	16	-	16																									16			
Fixed Ground Control Station and GFE																																		
Prior Years Deliveries: 33																																		
	2	2010	AF	7	7	-																										-		
	2	2011	AF	13	13	-																										-		
	2	2016	AF	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	-	1			
	2	2017	AF	6	-	6													-	-	-	-	-	-	-	-	-	-	-	-	6			
	2	2019	AF	23	-	23																									23			
Mobile Ground Control Station and GFE																																		
	3	2011	AF	1	1	-																										-		
	3	2016	AF	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	-	3			
	3	2017	AF	7	-	7													-	-	-	-	-	-	-	-	-	-	-	-	7			
	3	2018	AF	24	-	24																									24			
	3	2019	AF	1	-	1																									1			
Ground Data Terminals																																		
	4	2012	AF	59	15	44	5	5	5	5	5	5	5	5	4																		-	
Predator Primary Satellite Link (PPSL)																																		
	5	2009	AF	10	10	-																										-		
	5	2012	AF	17	5	12	3	1	1	1	1	1	2	-	2																		-	
	5	2016	AF	4	-	4									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Production Schedule: PB 2015 Air Force																			Date: March 2014												
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5										P-1 Line Item Number / Title: PRDTB1 / MQ-9										Item Number / Title [DODIC]: - / MQ-9											
Cost Elements (Units in Each)							Fiscal Year 2020										Fiscal Year 2021														
O C C O	M F R #	F Y	S E R V I C E	P R O C Q T Y	A C C E P T P R I O R T O 1 O C T 2 0 1 9	B A L D U E A S O F 1 O C T	Calendar Year 2020										Calendar Year 2021														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
MQ-9 Reaper Aircraft and GFE																															
Prior Years Deliveries: 84																															
	1	2010	AF ⁽¹⁾	24	24	-																					-				
	1	2011	AF	48	48	-																					-				
	1	2012	AF	48	48	-																					-				
	1	2013	AF	36	36	-																					-				
	1	2014	AF	20	20	-																					-				
	1	2015	AF	12	12	-																					-				
	1	2016	AF	22	22	-																					-				
	1	2017	AF	11	11	-																					-				
	1	2018	AF	22	-	22	2	2	2	2	2	2	2	1	2	1	2											-			
	1	2019	AF	16	-	16	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	2	-			
Fixed Ground Control Station and GFE																															
Prior Years Deliveries: 33																															
	2	2010	AF	7	7	-																					-				
	2	2011	AF	13	13	-																					-				
	2	2016	AF	4	4	-																					-				
	2	2017	AF	6	6	-																					-				
	2	2019	AF	23	-	23	-	-	-	-	-	-	1	1	2	2	2	2	2	2	2	2	2	2	2	3	-				
Mobile Ground Control Station and GFE																															
	3	2011	AF	1	1	-																					-				
	3	2016	AF	6	6	-																					-				
	3	2017	AF	7	7	-																					-				
	3	2018	AF	24	12	12	2	2	2	2	2	2															-				
	3	2019	AF	1	-	1	-	-	-	-	-	-	1															-			
Ground Data Terminals																															
	4	2012	AF	59	59	-																					-				
Predator Primary Satellite Link (PPSL)																															
	5	2009	AF	10	10	-																					-				
	5	2012	AF	17	17	-																					-				
	5	2016	AF	4	4	-																					-				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2015 Air Force									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5					P-1 Line Item Number / Title: PRDTB1 / MQ-9				Item Number / Title [DODIC]: - / MQ-9			
		Production Rates (Each / Year)			Procurement Leadtime (Months)							
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	General Atomics Poway - CA	24.00	48.00	60.00	9	-	-	-	12	8	23	31
2	General Atomics Poway - CA	1.50	4.00	18.00	9	1	19	20	9	-	-	-
3	General Atomics Poway - CA	1.50	1.50	24.00	5	1	19	20	5	-	-	-
4	General Atomics Poway - CA	4.00	60.00	72.00	9	7	15	22	3	-	-	-
5	L-3 Comm Salt Lake City - UT/CA	6.00	6.00	24.00	1	9	19	28	9	-	-	-
Remarks: MQ-9 Reaper Aircraft: This effort will procure Block 1 and Block 5 MQ-9 Reaper aircraft and associated MTS-B Electro-Optical/Infra-Red (EO/IR) Sensors, Lynx Synthetic Aperture Radar (SAR) Sensors and Hellfire Launchers and Rails. Delivery of five (5) FY10 aircraft was delayed due to General Atomics fuel bladder issue. This issue has been resolved and all FY10 aircraft have been delivered. Delivery of forty-six (46) FY11 and fourteen (14) FY12 Block 1 aircraft was delayed as a result of late software fielding and technical order issues. The technical orders availability issue has been resolved and the software has been approved for fielding. All FY11 Block 1 aircraft delivered to date have been accepted by ACC to meet operational requirements. The final six (6) aircraft will deliver in 3QFY14 to align with fielding of 904.2 software. FIXED GROUND CONTROL STATION: The effort procures fixed Ground Control Stations (GCSs). The GCS functions as the aircraft cockpit and can control the aircraft from either within Line-of-Sight (LOS) or Beyond Line-of-Sight (BLOS) via a combination of satellite relay and terrestrial communication architectures. Fixed GCSs are used primarily to support Remote Split Operations (RSO) from Continental United States locations. Production Rates: The General Atomics (GA) GCS production line is shared for all configurations. However, each configuration is reported separately in the budget documentation. Production rates were calculated based on producing each variant simultaneously. If each configuration were treated as its own production line entity, the MSR, ECON and MAX rates would be increased. MOBILE GROUND CONTROL STATIONS: This effort will procure mobile Ground Control Stations (GCSs). The mobile GCS functions as the aircraft cockpit and can control the aircraft from either within Line-of-Sight (LOS) or Beyond Line-of-Sight (BLOS) via a combination of satellite relay and terrestrial communication architectures. Mobile GCSs are primarily used to support forward operating locations. Production Rates: The General Atomics (GA) GCS production line is shared for all configurations. However, each configuration is reported separately in the budget documentation. Production rates were calculated based on producing each variant simultaneously. If each configuration were treated as its own production line entity, the MSR, ECON and MAX rates would be increased. GROUND DATA TERMINALS: This effort will procure Ground Data Terminals (GDTs). GDTs are required for Line Of Sight (LOS) Command and Control Communications in support of ground operations and takeoff and landing operations for both MQ-1 and MQ-9. PREDATOR PRIMARY SATELLITE LINK (PPSL): This effort will procure SATCOM equipment required to support Remote Split Operations (RSO) for the MQ-9 Reaper and MQ-1 Predator. The first non-gray cell in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million). Footnotes: (1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2012 loaded in the month of first delivery.												

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: RQ440P / RQ-4 Block 40 Proc					
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items: 0305220F				Other Related Program Elements: 0305220F				
Line Item MDAP/MAIS Code: 252		Item MDAP/MAIS Code(s):										
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	10.691	1.747	-	-	-	-	-	-	-	-	12.438
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	10.691	1.747	-	-	-	-	-	-	-	-	12.438
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	10.691	1.747	-	-	-	-	-	-	-	-	12.438
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
[#] The FY 2015 OCO Request will be submitted at a later date. Description: The Global Hawk Unmanned Aircraft System (UAS) provides high altitude, deep look, long-endurance intelligence, surveillance, reconnaissance (ISR), Ground Moving Target Indicator capability that complements space and other airborne collectors during peacetime, crisis, and war-fighting scenarios. To protect production schedules from Diminishing Manufacturing Sources (DMS) and material shortages issues, the program will perform schedule protection buys when appropriate. In two related Acquisition Decision Memorandums signed by USD (AT&L) in January and June 2011, the Global Hawk program was directed to restructure into four major subprograms: 1) Global Hawk baseline, (2) Block 30, (3) Block 40, and (4) Ground Segment/Communications System. Additionally, the Air Force created a RQ-4 Preplanned Product Improvement (P3I) for the Airborne Sense and Avoid line item (name has been changed to RQ-4 Common Airborne Sense & Avoid (C-ABSAA)) to accommodate inclusion of required capability to meet warfighter needs beyond those requirements satisfied in the directed sub-programs. The Block 40 integrates the Multi-Platform Radar Technology Insertion Program (MP-RTIP) radar. The Block 30 program was proposed for divestiture in the FY13 PB which delayed planned modernization activities until resolution of the divestiture decision. The FY14 PB reflected a continuation of the proposed Block 30 program divestiture. The FY15 PB funds the entire Global Hawk fleet in support of the full planned lifecycle. This program has associated Research Development Test and Evaluation funding in PE 0305220F.												

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft												P-1 Line Item Number / Title: RQ440P / RQ-4 Block 40 Proc									
ID Code (A=Service Ready, B=Not Service Ready) : A						Program Elements for Code B Items: 0305220F						Other Related Program Elements: 0305220F									
Line Item MDAP/MAIS Code: 252				Item MDAP/MAIS Code(s):																	

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - Integrated Contractor / Infrastructure Support	P-40a	A	-	-	0.000	-	-	10.691	-	-	1.747	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			-	-	0.000	-	-	10.691	-	-	1.747	-	-	-	-	-	-	-	-	-

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - Integrated Contractor / Infrastructure Support	P-40a	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.438	
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.438	

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
No FY15 funding requested

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5						P-1 Line Item Number / Title: RQ440P / RQ-4 Block 40 Proc						Aggregated Items Title: RQ-4 Block 40 Proc								
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Integrated Contractor / Infrastructure Support	A		-	-	0.000	-	-	10.691	-	-	1.747	-	-	-	-	-	-	-	-	-
Subtotal: Uncategorized			-	-	0.000	-	-	10.691	-	-	1.747	-	-	-	-	-	-	-	-	-
Total			-	-	0.000	-	-	10.691	-	-	1.747	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5						P-1 Line Item Number / Title: RQ440P / RQ-4 Block 40 Proc						Aggregated Items Title: RQ-4 Block 40 Proc								
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Integrated Contractor / Infrastructure Support	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.438
<i>Subtotal: Uncategorized</i>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<i>12.438</i>
Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.438
Remarks: The Block 30 program was proposed for divestiture in the FY13 PB which delayed planned modernization activities until resolution of the divestiture decision. The FY14 PB reflected a continuation of the proposed Block 30 program divestiture.																				

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 06: Aircraft Spares and Repair Parts / BSA 10: Aircraft Spares and Repair Parts							P-1 Line Item Number / Title: 000999 / Initial Spares/Repair Parts					
ID Code (A=Service Ready, B=Not Service Ready) :				Program Elements for Code B Items:				Other Related Program Elements:				
Line Item MDAP/MAIS Code:		Item MDAP/MAIS Code(s): 224, 327, 212, 252, 198, 424, 265										
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	680.703	398.286	466.562	-	466.562	679.681	661.157	655.894	755.931	-	4,298.214
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	680.703	398.286	466.562	-	466.562	679.681	661.157	655.894	755.931	-	4,298.214
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	680.703	398.286	466.562	-	466.562	679.681	661.157	655.894	755.931	-	4,298.214
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
[#] The FY 2015 OCO Request will be submitted at a later date.												
Description: Program Description: Aircraft Initial Spares are required to fill the initial pipeline or inventory for all new aircraft systems, including modifications, support equipment, and other production categories. Initial spares include peculiar repairable and consumable components, assemblies, and sub-assemblies that must be available for issue at all levels of supply in time to support newly fielded end items. The following Major Defense Acquisition Programs (MDAP) have funding in this line: B-2 EHF Inc I, 224 C-5 RERP, 327 F-22 Raptor, 265 F-35 JSF, 198 Global Hawk, 252 MQ-9 Reaper, 424 Initial spares are funded in the two program segments described below. Working Capital Fund (WCF) Spares. Since FY 1994, some programs have used obligation authority in the WCF to procure initial spares. When the spares are delivered this central procurement account will reimburse the WCF. Types of spares in this program segment are Readiness Spares Packages, New Acquisition Spares, Modification Spares, Support Equipment, Other Production, and Consumables. Exempt Spares. This program segment finances spares that are not purchased through the WCF. The budget authority is a direct cite on the contract. Types of spares in this program segment are Whole Spare Engines, Whole Spare Quick Engine Change Kits, Contractor Logistics Support, Simulators/Trainers, Classified Equipment, and Munitions.												

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 06: Aircraft Spares and Repair Parts / BSA 10: Aircraft Spares and Repair Parts	P-1 Line Item Number / Title: 000999 / Initial Spares/Repair Parts
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ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements:
Line Item MDAP/MAIS Code:	Item MDAP/MAIS Code(s): 224, 327, 212, 252, 198, 424, 265	

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
P-18 - Initial Spares/Repair Parts	P-18				-			680.703			398.286			466.562			-			466.562
Total Gross/Weapon System Cost			-	-	0.000	-	-	680.703	-	-	398.286	-	-	466.562	-	-	-	-	-	466.562

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
P-18 - Initial Spares/Repair Parts	P-18				679.681			661.157			655.894			755.931			-			4,298.214
Total Gross/Weapon System Cost			-	-	679.681	-	-	661.157	-	-	655.894	-	-	755.931	-	-	-	-	-	4,298.214

*For the P-18, Title represents the P18 Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
In FY 2015, the F-35, Manned Reconnaissance Systems, and MQ-9, have large initial spare requirements.

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2015 Air Force										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 06 / 10				P-1 Line Item Number / Title: 000999 / Initial Spares/Repair Parts						Name: Initial Spares/Repair Parts		
End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 Base (\$ M)	FY 2015 OCO (\$ M)	FY 2015 Total (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)	FY 2018 (\$ M)	FY 2019 (\$ M)	To Complete (\$ M)	Total (\$ M)
Initial												
BA 06 - Aircraft Spares and Repair Parts												
A01000 / A-10 Squadrons	-	1.514	0.027	-	-	-	-	-	-	-	-	1.541
OTHACF / Precision Attack Systems Procurement	-	1.917	2.386	4.131	-	4.131	3.598	3.296	3.337	3.398	-	22.063
B01B00 / B-1B Squadrons	-	16.735	14.267	9.793	-	9.793	18.883	8.960	3.224	3.470	-	75.332
B00200 / B-2 Squadrons [224]	-	6.029	3.078	0.421	-	0.421	0.767	2.255	2.595	5.824	-	20.969
B05200 / B-52 Squadrons	-	-	2.753	7.894	-	7.894	6.719	5.318	1.688	2.000	-	26.372
C13000 / C-130 Airlift Squadron	-	-	-	-	-	-	5.054	6.057	6.172	6.288	-	23.571
C005M0 / C-5 Airlift Squadrons (IF) [327]	-	117.097	131.933	-	-	-	-	-	-	-	-	249.030
CALL00 / Compass Call	-	26.663	10.222	12.458	-	12.458	11.662	10.508	10.706	10.902	-	93.121
OTHACF / Combat Developments	-	0.127	0.097	0.171	-	0.171	0.161	0.150	0.153	0.156	-	1.015
000075 / Combat Training Range Equipment	-	1.526	1.181	1.489	-	1.489	2.277	2.026	1.836	1.870	-	12.205
V022A0 / CV-22 [212]	-	84.070	7.461	2.659	-	2.659	6.799	0.526	-	-	-	101.515
10TRGT / Aerial Targets	-	0.485	0.376	0.653	-	0.653	0.618	0.573	0.584	0.595	-	3.884
E00300 / Airborne Warning and Control System (AWACS)	-	16.278	11.681	2.957	-	2.957	33.756	22.173	21.621	24.273	-	132.739
E00400 / E-4B National Airborne Operations Center (NAOC)	-	1.295	0.703	8.718	-	8.718	3.012	8.558	0.330	0.336	-	22.952
E00800 / Joint Surveillance/Target Attack Radar System (JSTARS)	-	3.184	1.101	-	-	-	-	-	-	-	-	4.285
F01500 / F-15A/B/C/D Squadrons	-	0.090	5.977	11.104	-	11.104	30.099	27.033	22.206	22.621	-	119.130
F01500 / F-15E Squadrons	-	20.984	13.904	9.795	-	9.795	31.017	30.765	15.125	15.408	-	136.998
F01600 / F-16 Squadrons	-	4.491	0.161	0.090	-	0.090	0.495	1.279	2.480	2.995	-	11.991
OTHACF / Full Combat Mission Training	-	1.302	0.177	0.130	-	0.130	0.322	0.270	0.212	0.216	-	2.629
F01500 / Fighter Tactical Data Link	-	-	-	-	-	-	1.081	1.081	1.102	1.122	-	4.386
HAEUAV / RQ-4 UAV [252]	-	-	-	10.928	-	10.928	13.815	14.147	15.514	13.405	-	67.809
H060MH / Combat Rescue and Recovery	-	1.460	1.137	0.900	-	0.900	2.517	2.199	1.801	1.834	-	11.848

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2015 Air Force										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 06 / 10				P-1 Line Item Number / Title: 000999 / Initial Spares/Repair Parts						Name: Initial Spares/Repair Parts		
End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 Base (\$ M)	FY 2015 OCO (\$ M)	FY 2015 Total (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)	FY 2018 (\$ M)	FY 2019 (\$ M)	To Complete (\$ M)	Total (\$ M)
ATA000 / F-35 Squadrons [198]	-	163.151	89.050	236.418	-	236.418	270.431	278.552	380.165	457.051	-	1,874.818
C01000 / KC-10s	-	4.516	6.860	8.412	-	8.412	0.996	0.001	-	-	-	20.785
C13500 / KC-135S	-	20.627	5.390	4.181	-	4.181	11.629	10.001	8.153	8.305	-	68.286
OTHACF / MILSATCOM Terminals	-	-	-	5.540	-	5.540	3.726	1.208	1.232	1.254	-	12.960
PRDTA1 / MQ-1 Predator A UAV	-	4.507	2.120	1.821	-	1.821	1.613	0.871	-	-	-	10.932
DARP01 / Manned Reconnaissance Systems	-	41.047	28.280	57.119	-	57.119	54.016	48.632	49.407	50.331	-	328.832
C02500 / VC-25	-	0.515	0.397	0.065	-	0.065	0.285	0.162	0.236	0.440	-	2.100
PRDTB1 / MQ-9 UAV [424]	-	99.507	30.711	38.629	-	38.629	129.863	137.441	79.768	95.113	-	611.032
C01700 / C-17 Aircraft (IF)	-	7.401	10.218	14.105	-	14.105	14.336	13.099	12.951	13.194	-	85.304
11U200 / Dragon U-2	-	8.545	5.710	-	-	-	1.009	0.679	-	-	-	15.943
F02200 / F-22A Squadrons [265]	-	11.874	0.057	3.233	-	3.233	9.348	16.517	9.667	9.846	-	60.542
000999 / Automated Test Systems	-	-	0.932	3.886	-	3.886	0.380	-	-	-	-	5.198
A01000 / C-27J Airlift Squadrons	-	1.909	-	-	-	-	-	-	-	-	-	1.909
B01B00 / Bomber Tactical Data Link	-	-	0.953	1.087	-	1.087	1.364	-	-	-	-	3.404
OTHACF / C2ISR Tactical Data Link	-	-	0.192	0.037	-	0.037	0.275	0.256	0.261	0.266	-	1.287
PRDTB3 / Airborne Reconnaissance Systems	-	11.837	8.256	6.790	-	6.790	6.098	3.248	-	-	-	36.229
JPAT00 / New AETC Aircraft Systems	-	0.020	0.538	0.948	-	0.948	0.918	2.571	2.619	2.668	-	10.282
T03800 / Undergraduate Pilot Training (UPT)	-	-	-	-	-	-	0.742	0.745	0.749	0.750	-	2.986
<i>Subtotal: Initial</i>	-	680.703	398.286	466.562	-	466.562	679.681	661.157	655.894	755.931	-	4,298.214
<i>Total Working Capital Fund Spares</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Exempt Spares</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Cost (Initial + Replenishment)	-	680.703	398.286	466.562	-	466.562	679.681	661.157	655.894	755.931	-	4,298.214

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force								Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment						P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip						
ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items: 0202834F					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	50.625	42.140	22.470	-	22.470	42.130	51.333	58.499	50.585	-	317.782
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	50.625	42.140	22.470	-	22.470	42.130	51.333	58.499	50.585	-	317.782
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	50.625	42.140	22.470	-	22.470	42.130	51.333	58.499	50.585	-	317.782
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
# The FY 2015 OCO Request will be submitted at a later date.												
Description: FY14 funding totals include \$6.000M requested for Overseas Contingency Operations.												
This program provides funding for the procurement of replacement organizational and intermediate level support equipment for out-of-production aircraft. These items, common (used on more than one weapon system) and peculiar (unique to one weapon system), directly support aircraft maintenance and servicing requirements. These replacement requirements ensure continuation of serviceable, supportable equipment over the life of a weapon system. Items requiring replacement typically range in age from 10 to 35 years old. As a result, this equipment suffers frequent failures, is uneconomical to repair, and requires spare parts that are no longer available. Many items have become technologically obsolete or must be replaced due to environmental operating constraints. Items of equipment budgeted within this program include: avionics test stations, air conditioners, munitions handling equipment, electronic test sets, maintenance platforms, and automatic test systems. These items support multiple Air Force weapon systems. Failure to procure these items will negatively affect mission capable rates, increase maintenance costs, and increase sortie turn times.												
SUPPORT EQUIPMENT AND AUTOMATIC TEST SYSTEMS Items Less Than \$5M The Items Less Than \$5 Million line procures replacement organizational and intermediate (common and peculiar) support equipment for out-of-production aircraft. Common items (used on more than one weapon system) and peculiar items (unique to one weapon system) directly support aircraft maintenance and servicing requirements. These replacement items ensure continuation of serviceable equipment over the life of a weapon system, and consist of over 2,800 national stock numbered (NSN) items as well as numerous items which are non-stock listed (NSL). Items for procurement include, but are not limited to, ammunition loaders, test adapter kits, common aircraft portable reprogramming equipment (CAPRE), transponder test sets, universal maintenance stands, 250kW motor generators, etc.												
SUPPORT EQUIPMENT PROGRAMS Large Air Conditioner The Large Flight-Line Air Conditioner replacement program will procure a trailer-mounted, diesel powered, deployable air conditioner. Its purpose is to provide conditioned air for supporting pre-flight activities and ground maintenance efforts for heavy electronics laden weapon systems including, but not limited to: B-1B, C-32, E-3, E-8C, and RC-135. The Large Flight-Line Air Conditioner program will replace three legacy systems: ACE-802, PD-501 (in certain applications) and DAC-110. These legacy systems represent the majority of the Air Force inventory of large flight line air conditioners (400ea). Operational assessments determined that legacy air conditioners were not performing to their specified operating temperatures. These air conditioners are approaching the eighteenth year of a twenty year life expectancy. The age of this equipment, high temperatures, and other environmental conditions in the Middle East have caused legacy air conditioners to fail, affecting operational readiness and jeopardizing critical missions. Modifications												

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment		P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items: 0202834F	Other Related Program Elements:
to legacy equipment have been implemented; however, these modifications introduced water into the system that caused premature corrosion resulting in unit failures. Lack of dependable air conditioning equipment continues to cause operational impacts such as rescheduling maintenance activities to nighttime operations or delaying sorties in order to avoid overheating of critical electronic warfare/avionics systems and personnel. Consequently, the warfighter has established a critical need for a Large Flight-Line Air Conditioner replacement program.		
Aircraft Replacement Support Equipment Mods The MHU-196 and MHU-204 are Munitions Lift Trailers (MLT) that are Nuclear Certified, self-powered, heavy duty, U-type frame trailers with a 40,000 pound lift capacity. The MLTs are used for transporting conventional and nuclear munitions, rotary launchers, pylons, and adapters for loading/unloading them on B-1, B-2 and B-52 aircraft, necessary to accomplish the Air Force's strategic mission. There are 114 MHU-196 and 32 MHU-204 MLTs. The MHU-196 supports B-1 and B-52 aircraft. The MHU-204 is a later configuration developed for the B-2 aircraft and can also be used on the B-52. Funding will alleviate obsolescent parts and Diminishing Manufacturing Sources. The MLTs have met and exceeded the original service life of 20 years, and this effort is to provide an additional 20 years of service. The users consist of AFGSC, ACC, AETC, and AFMC. These trailers are Field Level Repaired items.		
AUTOMATIC TEST SYSTEMS PROGRAMS USM670 Core Test Set (CTS) The Joint Service Electronic Combat Systems Tester (JSECST) provides an organizational level (O-level) flight line capability for verifying the operational status of aircraft-installed electronic combat (EC) systems including their associated installed antennas, transmission lines, radomes, cockpit displays, controls and EC suite communication buses. It also provides EC system malfunction diagnostics. The JSECST provides end-to-end (ETE) functional testing to determine the status of EC system installed in or on operation aircraft. It automatically determines the go/no-go status of the EC system with minimal technician interaction. In cases where the EC system has a critical fault, the JSECST detects the critical failure, identifies the ETE test that failed, and provides the diagnostics to isolate the failed aircraft transmission line path/component or line replaceable unit (LRU). The JSECST can be operated in automatic or manual mode to provide identification and isolation of failed EC systems. This equipment support Air Force weapon systems A-10, F-15, and F-16 aircraft. Failure to procure this item would compromise the safety of more than 14 units supporting A-10s, F-15s, and F-16s. The JSECST is a defensive system tester, equipping the warfighter with safe and fully functional electronic combat systems.		
Advanced Digital Test Station (ADTS) ADTS is fully automated, programmable, stimulus generating, response measuring, intermediate automatic test equipment that will checkout, align, and fault isolate 77 avionics Line Replaceable Units (LRUs). ADTS interfaces to LRUs via Test Program Sets (TPS). TPSs are required to perform the automated testing and fault isolation of the Unit Under Test (UUT). This test station supports B-1 avionics LRUs, and ultimately impacts B-1 mission capability for Global Attack missions. The Automatic Test Equipment (ATE) presently supporting the B-1 LRU/Shop Replaceable Unit (SRU) troubleshooting and repair is no longer supportable due to diminished manufacturing sources and obsolescence caused by age of equipment. The procurement of the TPS Rehost is associated with the initial program acquisition cost. The test station (ADTS) and each unique B-1 LRU test program set (TPS) are dependent to each other, and the Rehost is required for full avionics B-1 LRU test capability. The new ADTS platform requires compatibility with the LRU Interface Test Adapters (ITA).		
Versatile Depot Automatic Test Station (VDATS) VDATS is a tester that is used for maintenance and testing of advanced avionics components that supports multiple aircraft platforms and systems. Initially, VDATS was developed to reduce Automatic Test Systems (ATS) proliferation by standardizing depot avionics test stations. VDATS has been named the first Air Force Family of testers. As a family of testers which standardized ATS support within the Air Force, VDATS now supports intermediate level ATS requirements. VDATS has flexible hardware and software architectures that are fully expandable and tailorable. VDATS provides workload transportability and increased sustainability through common commercial components with latest technologies and open architecture design. The system has a Commercial Off The Shelf (COTS) System of Automatic Test Equipment (ATE), with architecture and Virtual Modular Equipment (VME) Extensions for Instrumentation (VXI) technology. Using standardized commercial components on VDATS reduces the number of diverse components which eases sustainability and obsolescence management allowing production units to run on any VDATS of the same configuration utilizing interface test adapters and test program sets. The equipment within the VDATS family of tester is the Digital Analog, Radio Frequency and Calibration Equipment. VDATS Digital Analog (DA-1) is the standard configuration. It includes the Cross Point Matrix (CPM) which provides a true hybrid test capability to the Test Program Set (TPS) developer and provides the switching technology required to connect any digital pin on VDATS to the appropriate analog instrumentation without additional ITA complexity. VDATS Digital Analog (DA-2) is the standard DA-1 configuration with additional Hybrid/Digital pins. VDATS Radio Frequency (RF-1) is used to test systems with RF requirements and will work with either DA configuration. The RF-1 is not stand-alone.		
Portable Automated Test Station (PATs)		

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment		P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items: 0202834F	Other Related Program Elements:
The PATS provides the user capability to trouble shoot the Avionics System, Weapons bus, and Armament system on the A-10A/C aircraft. It also provides capabilities to load Operational Flight Programs to the various Avionics components on the A-10-A/C aircraft. All A-10 aircraft are being upgraded to A-10C configuration. The PATS model -30 (P/N 04852-0100-30) is facing obsolescence challenges and becoming quickly unsupportable. The PATS model -70 (P/N 04852-0100-70) increases capability, reduces equipment down time, and enhances maintainer trouble shooting capability on the aircraft, ensuring that A-10 mission capability is maintained. Versamodule Extensions for Instrumentation Improved Avionics Intermediate Shop (VXI-IAIS) The VXI-IAIS is a mobile test station which provides performance and diagnostic testing of F- 16 avionics Line Replaceable Units (LRUs). The VXI-IAIS test station is self-contained in two-man portable cases, greatly improving mobility for deployment purposes. Its predecessor, the IAIS, is used throughout the United States Air Force. The VXI-IAIS enhances and greatly improves the test capability previously maintained by the IAIS through the implementation of versatile modern technology in a modular, standards-based Commercial Off-The-Shelf (COTS) instruments design. The VXI-IAIS test station consists of an upgraded Control and Display Unit (CDU) with the incorporation of Serial Attached Small Computer Serial Interface (SAS SCSI) bus architecture and associated media storage devices, along with new VXI Instrument Unit A (IUA), Instrument Unit B (IUB), and Radio Frequency Microwave Unit (MU) measurement upgrades. Advanced Radar/Electronic Warfare Test Station (ARTS) The ARTS replaces 1970s vintage Radar/Electronic Warfare (REW) test stations and the Defensive Avionics Augmentation Equipment (DAAE). ARTS is a fully automated, programmable, stimulus generating, response measuring, intermediate automatic test equipment that will checkout, align, and fault isolate 21 avionics Line Replaceable Units (LRUs). ARTS interfaces to the LRU's via Test Program Sets (TPS). TPS's are required to perform the automated testing and faults isolation of the Unit Under Test (UUT). A TPS consists of test software, an interface test adaptor (ITA), cables used to connect the ITA to UUT, and supporting documentation. This test station supports B-1 Radar/Electronic Warfare LRUs, and ultimately impacts B-1 mission capability for Global Attack missions. Failure to provide funding for ARTS will reduce B-1 mission capability due to non-availability of serviceable assets. The automatic test equipment (ATE) presently supporting B-1 LRU troubleshooting and repair is no longer supportable due to diminished manufacturing sources and obsolescence caused by the age of the equipment. The average REW and DAAE mission capable rate is 67%. Stores System Tester - Intermediate (SSTI) (F-22 AME) The SSTI (F-22 AME) replaces the Stores Release Equipment tester and directly impacts the Air Force's ability to safely load, carry, and launch weapons on the combat aircraft. The current tester accomplishes intermediate level testing of combat Alternate Mission Equipment (AME), which includes aircraft launchers, pylons, bomb racks, gun pods, and associated relays/adapters. The tester performs AME functional and fault isolation tests. Tester shortages are creating severe limitations on mission accomplishment. Procurement of existing testers is not an option due to diminishing manufacturing sources (DMS). Procurement of the SSTI fills the existing tester shortages and precludes further DMS complications. Legacy Test Program Set (TPS) Re-Host Legacy Test Program Set Re-host is a structured program required to transfer workload from unsustainable automatic test systems to DoD approved families of tester such as the Air Force's Versatile Depot Automatic Test System (VDATS). Its specific purpose is to translate existing antiquated TPS software languages used in archaic legacy test systems to the sustainable commercial standard open architecture language used in VDATS, American Standard Institute for C programming language. This is necessary as the average age of today's Automatic Test Systems (ATS) is 25 years and the weapon systems supported continue to extend service life in order to satisfy the Air Force mission in the face of diminishing resources. Test program sets are comprised of a test software package, interface cable assemblies (including the interface test adapter) used to connect the Unit Under Test (UUT) to the ATS platform being used to conduct the diagnostic/repair activity. Legacy TPS is a cost of maintaining existing repair capabilities and is a cost that must be borne whether existing stations are modernized or replaced. TPS reprogramming is vitally important to maintaining mission essential repair capabilities in support of weapon system service life extension programs for the entire fleet of fighters, bombers, airlift and special mission aircraft, missile systems and command, control and communication systems used throughout the Air Force and the Department of Defense. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. PEs associated with this P-1 line are: 01011126F, 0202834F, 0502844F, 0701212F, 0804741F, 0809731F.		

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force													Date: March 2014							
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment									P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip											
ID Code (A=Service Ready, B=Not Service Ready) : A					Program Elements for Code B Items: 0202834F						Other Related Program Elements:									
Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019										
AF	Quantity	120	218	12	-	12	-	-	-	-										
	Total Obligation Authority	47.328	36.495	14.008	-	14.008	-	-	-	-										
AFNG	Quantity	8	5	1	-	1	-	-	-	-										
	Total Obligation Authority	2.398	0.248	0.528	-	0.528	-	-	-	-										
AFR	Quantity	3	8	-	-	-	-	-	-	-										
	Total Obligation Authority	0.899	0.397	-	-	-	-	-	-	-										
Total: Secondary Distribution	Quantity	131	231	13	-	13	-	-	-	-										
	Total Obligation Authority	50.625	37.140	14.536	-	14.536	-	-	-	-										
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
ADVANCED DIGITAL TEST STATION	P-40a		-	-	-	-	-	9.087	-	-	-	-	-	-	-	-	-	-	-	-
IL \$5M (USM670 CORE TEST SET-CTS)	P-40a		-	-	0.000	-	-	-	-	-	9.150	-	-	4.399	-	-	-	-	-	4.399
ITEMS LESS THAN \$5 MILLION	P-40a		-	-	-	-	-	6.451	-	-	6.414	-	-	0.857	-	-	-	-	-	0.857
Legacy Test Program Set Rehost	P-40a		-	-	-	-	-	-	-	-	0.100	-	-	0.050	-	-	-	-	-	0.050
Portable Automated Test Set	P-40a		-	-	0.000	-	-	7.493	-	-	-	-	-	0.015	-	-	-	-	-	0.015
VERSAMODULE EXTENSIONS FOR INSTRUMENTATION IMPROVED AVIONICS INTERMEDIATE SHOP (VXI-IAIS)	P-40a																			
			-	-	-	-	-	7.782	-	-	-	-	-	2.600	-	-	-	-	-	2.600
Item - A/M32C-25 LARGE AIR CONDITIONER	P-5		-	-	-	-	-	5.331	-	-	10.656	-	-	0.370	-	-	-	-	-	0.370
Item - ADVANCED REW TEST STATION (ARTS)	P-5		-	-	-	-	-	8.475	-	-	3.171	-	-	4.607	-	-	-	-	-	4.607
Item - ADVANCED REW TEST STATION	P-5		-	-	-	-	-	0.986	-	-	0.117	-	-	1.075	-	-	-	-	-	1.075
P-3a - 1 / MHU-196/204 SLEP - Munitions Handling Units (MHU)-196/204 Service Life Extension Program (SLEP)	P-3a		-	-	0.000	-	-	-	-	-	5.000	-	-	7.934	-	-	-	-	-	7.934

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment										P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip											
ID Code (A=Service Ready, B=Not Service Ready) : A						Program Elements for Code B Items: 0202834F						Other Related Program Elements:									
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
Title*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	
Item - STORES SYSTEM TESTER - INTERMEDIATE (F-22 AME)	P-5		-	-	-	-		-	154,000.00	30	4.620	283,000.00	1	0.283	-	-	-	283,000.00	1	0.283	
Item - VDATS	P-5		-	-	-	1,255K	4	5.020	970,666.67	3	2.912	-	-	0.280	-	-	-	-	-	0.280	
Total Gross/Weapon System Cost			-	-	-	-	-	50.625	-	-	42.140	-	-	22.470	-	-	-	-	-	22.470	
*For Items, Title represents the Item Number / Title [DODIC]. For P-40as, Title represents the P40a Title. For the P-3a, Title represents the Modification Number / Title. Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					
Justification: FY15 procurement dollars in the amount of \$22.470M procures aircraft support equipment in support of installation and unit mission requirements for Air Force personnel.																					

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1						P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip									Aggregated Items Title: ADVANCED DIGITAL TEST STATION					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Test Program Sets (TPS)	A		-	-	-	757,241.58	12	9.087	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		12	9.087		-	-		-	-		-	-		-	-
Subtotal: Uncategorized			-	-	-	-	-	9.087	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	-	-	-	9.087	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1								P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip							Aggregated Items Title: IL \$5M (USM670 CORE TEST SET-CTS)				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
USM670 CORE TEST SET (CTS)	A		-	-	-	-	-	-	-	-	-	527,785.00	8	4.222	-	-	-	527,785.00	8	4.222
Secondary Distribution																				
AF				-	-		-	-		-	-		7	3.694		-	-		7	3.694
AFNG				-	-		-	-		-	-		1	0.528		-	-		1	0.528
USM 670 CORE TEST SET KITS	A		-	-	-	-	-	-	49,665.00	183	9.089	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		170	8.443		-	-		-	-		-	-
AFR				-	-		-	-		8	0.397		-	-		-	-		-	-
AFNG				-	-		-	-		5	0.248		-	-		-	-		-	-
PMA Other Government Costs	A		-	-	-	-	-	-	-	-	0.061	-	-	0.177	-	-	-	-	-	0.177
Secondary Distribution																				
AF				-	-		-	-		-	0.061		-	0.177		-	-		-	0.177
Subtotal: Uncategorized			-	-	0.000	-	-	-	-	-	9.150	-	-	4.399	-	-	-	-	-	4.399
Total			-	-	0.000	-	-	-	-	-	9.150	-	-	4.399	-	-	-	-	-	4.399

Remarks:

FY15 unit costs are assumed and are subject to change. Procuring kits in FY14 \$9,150,000 will be a new competitive contract.

FY15 PMA dollars are for JSECTS' IPT upcoming TDY trips.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Number / Title:									Aggregated Items Title:					
3010F / 07 / 1						000071 / Aircraft Replacement Support Equip									ITEMS LESS THAN \$5 MILLION					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
TEST SET, TRANSPONDER	A		-	-	-	22,785.71	70	1.595	-	-	0.750	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		70	1.595		-	0.750		-	-		-	-		-	-
COMMON AIRCRAFT PORTABLE REPROGRAMMING EQUIPMENT (CAPRE)	A		-	-	-	-	-	0.001	-	-	0.240	-	-	0.050	-	-	-	-	-	0.050
Secondary Distribution																				
AF				-	-		-	0.001		-	0.240		-	0.050		-	-		-	0.050
FSC 1730 AIRCRAFT GROUND SERVICING EQUIPMENT	A		-	-	-	241,636.36	11	2.658	790,666.67	3	2.372	178,000.00	2	0.356	-	-	-	178,000.00	2	0.356
Secondary Distribution																				
AF				-	-		11	2.658		3	2.372		2	0.356		-	-		2	0.356
FSC 4920 AIRCRAFT MAINT SHOP SPECIALIZED EQP	A		-	-	-	337,200.00	5	1.686	370,000.00	7	2.590	15,000.00	1	0.015	-	-	-	15,000.00	1	0.015
Secondary Distribution																				
AF				-	-		5	1.686		7	2.590		1	0.015		-	-		1	0.015
FSC 5180 SETS, KITS, and OUTFITS OF HAND TOOLS	A		-	-	-	-	-	-	42,000.00	1	0.042	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		1	0.042		-	-		-	-		-	-
FSC 6645 TIME MEASURING INSTRUMENTS	A		-	-	-	-	-	-	21,000.00	4	0.084	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		4	0.084		-	-		-	-		-	-
PMA Other Government Costs ⁽¹⁾	A		-	-	-	-	-	0.020	-	-	0.226	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.020		-	0.226		-	-		-	-		-	-
PMA Contractor Services ⁽²⁾	A		-	-	-	-	-	0.491	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.491		-	-		-	-		-	-		-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1						P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip									Aggregated Items Title: ITEMS LESS THAN \$5 MILLION					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
PMA Other Government Costs (1) (3)	A		-	-	-	-	-	-	-	-	0.110	-	-	0.140	-	-	-	-	-	0.140
Secondary Distribution																				
AF				-	-		-	-		-	0.110		-	0.140		-	-		-	0.140
PMA Other Government Costs - ANG (4)	A		-	-	-	-	-	-	-	-	-	-	-	0.296	-	-	-	-	-	0.296
Secondary Distribution																				
AF				-	-		-	-		-	-		-	0.296		-	-		-	0.296
Subtotal: Uncategorized			-	-	-	-	-	6.451	-	-	6.414	-	-	0.857	-	-	-	-	-	0.857
Total			-	-	-	-	-	6.451	-	-	6.414	-	-	0.857	-	-	-	-	-	0.857

Remarks:
FEDERAL STOCK CLASS (FSC)

Footnotes:
 (1) PMA applies to travel and other contract services in support of the various programs within the Support Equipment Division.
 (2) Reference footnote (1)
 (3) PMA applies to travel and other government costs in support of the various programs to include but not limited to CMBRE, COLT, MUSTANG, ACPTS, APITS, Stores Management Test Set, F-15 SPSTS, within the Automatic Test Equipment Division.
 (4) Reference footnote (3)

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1						P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip									Aggregated Items Title: Legacy Test Program Set Rehost					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Legacy Test Program Set (TPS) Re-host																				
Legacy Test Program Set (TPS) Re-host	A		-	-	-	-	-	-	-	-	0.100	-	-	0.050	-	-	-	-	-	0.050
Secondary Distribution																				
AF				-	-		-	-		-	0.100		-	0.050		-	-		-	0.050
Subtotal: Legacy Test Program Set (TPS) Re-host			-	-	-	-	-	-	-	-	0.100	-	-	0.050	-	-	-	-	-	0.050
Total			-	-	-	-	-	-	-	-	0.100	-	-	0.050	-	-	-	-	-	0.050

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1						P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip									Aggregated Items Title: Portable Automated Test Set					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Portable Automated Test Set	A		-	-	-	299,720.00	25	7.493	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		14	4.196		-	-		-	-		-	-		-	-
AFR				-	-		3	0.899		-	-		-	-		-	-		-	-
AFNG				-	-		8	2.398		-	-		-	-		-	-		-	-
PMA Other Government Cost	A		-	-	-	-	-	-	-	-	-	-	-	0.015	-	-	-	-	-	0.015
Secondary Distribution																				
AF				-	-		-	-		-	-		-	0.015		-	-		-	0.015
Subtotal: Uncategorized			-	-	0.000	-	-	7.493	-	-	-	-	-	0.015	-	-	-	-	-	0.015
Total			-	-	0.000	-	-	7.493	-	-	-	-	-	0.015	-	-	-	-	-	0.015

Remarks:
FY15 PMA dollars \$0.015 are for PATS IPT TDY trips.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1						P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip									Aggregated Items Title: VERSAMODULE EXTENSIONS FOR INSTRUMENTATION IMPROVED AVIONICS INTERMEDIATE SHOP (VXI- IAIS)				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Versamodule Extensions for Instrumentation Improved Avionics Intermediate Shop	A		-	-	-	1,946K	4	7.782	-	-	-	2,600K	1	2.600	-	-	-	2,600K	1	2.600
Secondary Distribution																				
AF				-	-		4	7.782		-	-		1	2.600		-	-		1	2.600
Subtotal: Uncategorized			-	-	-	-	-	7.782	-	-	-	-	-	2.600	-	-	-	-	-	2.600
Total			-	-	-	-	-	7.782	-	-	-	-	-	2.600	-	-	-	-	-	2.600

Remarks:

Unit costs for FY15 are assumed and are subject to change.

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Exhibit P-5, Cost Analysis: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1								P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip							Item Number / Title [DODIC]: - / A/M32C-25 LARGE AIR CONDITIONER				

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	5.331	10.656	0.370	-	0.370
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	5.331	10.656	0.370	-	0.370
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	5.331	10.656	0.370	-	0.370

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Dollars)</i>	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Hardware - Hardware Cost Element Category Cost																			
Recurring Cost																			
LARGE AIR CONDITIONER COMMERCIAL ⁽⁵⁾	A	-	-	-	222,133.88	24	5.331	224,595.74	47	10.556	360,000.00	1	0.360	-	-	-	360,000.00	1	0.360
PMA Other Government Costs	A	-	-	-	-	-	-	-	-	0.100	-	-	0.010	-	-	-	-	-	0.010
<i>Subtotal: Recurring Cost</i>		-	-	-	-	-	5.331	-	-	10.656	-	-	0.370	-	-	-	-	-	0.370
<i>Subtotal: Hardware - Hardware Cost Element Category Cost</i>		-	-	-	-	-	5.331	-	-	10.656	-	-	0.370	-	-	-	-	-	0.370
Gross/Weapon System Cost		-	-	-	-	-	5.331	-	-	10.656	-	-	0.370	-	-	-	-	-	0.370

Remarks:
Unit costs for FY15 are assumed and are subject to change.
In FY12, a contract vehicle has been established to procure additional commercial air conditioners as warranted by analysis and need. The COTS large air conditioner will be bought through the GSA contract (Aero Specialties).

PMA Justification:
Purpose: As part of the contractual requirement, PMA will be used to support quarterly Program Management Reviews (PMRs) to discuss production schedules, as well as current programmatic/technical issues and impacts to the program. PMA will also be used to support all testing required to field a system. The program team is requesting travel funds to allow USAF representation to attend Preliminary Design Reviews, Critical Design Reviews, First Article Testing, Provisioning, Technical Order Verification and conduct technical/program interchange meetings.

Impact if PMA not funded:

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Exhibit P-5, Cost Analysis: PB 2015 Air Force		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip	Item Number / Title [DODIC]: - / A/M32C-25 LARGE AIR CONDITIONER

The USAF will not be able to meet the government's contractual requirement that could potentially delay fielding or result in fielding a substandard piece of equipment. If travel is not funded the Operational Safety, Suitability and Effectiveness will not have "government witness" and "inherent government responsibility" to prevent fraud waste and abuse. Provisioning is critical in sustaining a system. If parts are not provisioned correctly and sources identified failures of small normal replacement item will result in increased downtime. This will cause the warfighter to go directly to manufacture bypassing the defense supply system resulting in increased cost per item.

Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
AF	Quantity	-	-	-	-	-
	Total Obligation Authority	5.331	10.656	0.370	-	0.370
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	5.331	10.656	0.370	-	0.370

Footnotes:

⁽⁵⁾ 26 bought with FY14 OCO dollars (\$6M)

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Exhibit P-5, Cost Analysis: PB 2015 Air Force											Date: March 2014									
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1							P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip							Item Number / Title [DODIC]: - / ADVANCED REW TEST STATION (ARTS)						
Resource Summary					Prior Years		FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO [#]		FY 2015 Total					
Procurement Quantity <i>(Units in Each)</i>					-		-		-		-		-		-					
Gross/Weapon System Cost <i>(\$ in Millions)</i>					-		8.475		3.171		4.607		-		4.607					
Less PY Advance Procurement <i>(\$ in Millions)</i>					-		-		-		-		-		-					
Net Procurement (P1) <i>(\$ in Millions)</i>					-		8.475		3.171		4.607		-		4.607					
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-		-		-		-		-		-					
Total Obligation Authority <i>(\$ in Millions)</i>					-		8.475		3.171		4.607		-		4.607					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares <i>(\$ in Millions)</i>					-		-		-		-		-		-					
Gross/Weapon System Unit Cost <i>(\$ in Dollars)</i>					-		-		-		-		-		-					
# The FY 2015 OCO Request will be submitted at a later date.																				
Cost Elements		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Hardware - Hardware Cost Element Category Cost																				
Recurring Cost																				
Subtotal: ADVANCED REW TEST STATION (ARTS)		A	-	-	0.000	921,482.00	7	6.450	-	53	-	921,482.00	5	4.607	-	-	-	921,482.00	5	4.607
LRU TPS		A	-	-	-	200,000.00	6	1.200	322,167.00	6	1.933	-	-	-	-	-	-	-	-	-
ITA COPIES		A	-	-	-	27,500.00	30	0.825	26,336.00	47	1.238	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost			-	-	0.000	-	-	8.475	-	-	3.171	-	-	4.607	-	-	-	-	-	4.607
Subtotal: Hardware - Hardware Cost Element Category Cost			-	-	0.000	-	-	8.475	-	-	3.171	-	-	4.607	-	-	-	-	-	4.607
Gross/Weapon System Cost			-	-	-	-	-	8.475	-	-	3.171	-	-	4.607	-	-	-	-	-	4.607
Remarks: Unit cost for FY15 is assumed and is subject to change.																				
Secondary Distribution						FY 2013			FY 2014			FY 2015 Base		FY 2015 OCO		FY 2015 Total				
AF			Quantity				-			-			-		-		-			
			Total Obligation Authority				8.475			3.171			4.607		-		4.607			
Total: Secondary Distribution			Quantity				-			-			-		-		-			
			Total Obligation Authority				8.475			3.171			4.607		-		4.607			

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Exhibit P-5, Cost Analysis: PB 2015 Air Force														Date: March 2014								
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1							P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip							Item Number / Title [DODIC]: - / ADVANCED REW TEST STATION								
Resource Summary					Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO [#]			FY 2015 Total		
Procurement Quantity <i>(Units in Each)</i>					-			-			-			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>					-			0.986			0.117			1.075			-			1.075		
Less PY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Net Procurement (P1) <i>(\$ in Millions)</i>					-			0.986			0.117			1.075			-			1.075		
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>					-			0.986			0.117			1.075			-			1.075		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Dollars)</i>					-			-			-			-			-			-		
# The FY 2015 OCO Request will be submitted at a later date.																						
Cost Elements		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total				
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)		
Support - Support Cost Element Category Cost																						
DATA			-	-	-	-	-	0.286	-	-	0.117	-	-	-	-	-	-	-	-	-		
IV&V			-	-	-	-	-	0.700	-	-	-	-	-	-	-	-	-	-	-			
ICS			-	-	-	-	-	-	-	-	-	-	-	1.075	-	-	-	-	-	1.075		
Subtotal: Support - Support Cost Element Category Cost			-	-	-	-	-	0.986	-	-	0.117	-	-	1.075	-	-	-	-	-	1.075		
Gross/Weapon System Cost			-	-	-	-	-	0.986	-	-	0.117	-	-	1.075	-	-	-	-	-	1.075		
Remarks: Unit cost for FY15 is assumed and is subject to change.																						
Secondary Distribution							FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
AF				Quantity				-			-			-			-			-		
				Total Obligation Authority				0.986			0.117			1.075			-			1.075		
Total: Secondary Distribution				Quantity				-			-			-			-			-		
				Total Obligation Authority				0.986			0.117			1.075			-			1.075		

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Exhibit P-3a, Individual Modification: PB 2015 Air Force				Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1		P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip			Modification Number / Title: 1 / MHU-196/204 SLEP - Munitions Handling Units (MHU)-196/204 Service Life Extension Program (SLEP)	

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	-	5.000	7.934	-	7.934
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	-	5.000	7.934	-	7.934
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	-	5.000	7.934	-	7.934
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>						
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The MHU-196 and MHU-204 are Munitions Lift Trailers (MLT) that are Nuclear Certified, self-powered, heavy duty, U-type frame trailers with a 40,000 pound lift capacity. The MLTs are used for transporting conventional and nuclear munitions, rotary launchers, pylons, and adapters for loading/unloading them on B-1, B-2 and B-52 aircraft, necessary to accomplish the Air Force's strategic mission. The MHU-196/204 Service Life Extension Program (SLEP) BY will include 6qty legacy MHU-196 and MHU-204 Munitions Lift Trailers (MLTs) to be upgraded and modified by replacing the electrical, hydraulic and pneumatic systems. The modified MLTs will be designated MHU-196A/M and MHU-204A/M. The modification will eliminate un-commanded movements and replace identified obsolescence issues that cause extended downtime. The operational requirement document (ORD) is a modification proposal, AF IMT 1067, and validates the modification.

Milestone/Development Status

Studies have been accomplished providing necessary technical data to extend the service life of the fleet to meet mission needs. These studies addressed obsolescence and component level repair and sustainment issues.

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Exhibit P-3a, Individual Modification: PB 2015 Air Force					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1		P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip			Modification Number / Title: 1 / MHU-196/204 SLEP - Munitions Handling Units (MHU)-196/204 Service Life Extension Program (SLEP)	
Models of Systems Affected: MHU-196/204		Modification Type: Service Life Extension			Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
<i>Modification Item 1 of 1:</i> MLT Mod Kit						
A Kits						
Recurring						
MLT Mod Kit:INSTALL KITS Group A (Active)	- / -	- / -	2 / 0.050	6 / 0.150	- / -	6 / 0.150
<i>Subtotal: Recurring</i>	- / -	- / -	- / 0.050	- / 0.150	- / -	- / 0.150
B Kits						
Recurring						
MLT Mod Kit:EQUIPMENT Group B (Active)	- / -	- / -	2 / 0.400	6 / 1.500	- / -	6 / 1.500
<i>Subtotal: Recurring</i>	- / -	- / -	- / 0.400	- / 1.500	- / -	- / 1.500
<i>Subtotal: MLT Mod Kit</i>	- / -	- / -	- / 0.450	- / 1.650	- / -	- / 1.650
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / -	- / 0.450	- / 1.650	- / -	- / 1.650
Support (All Modification Items)						
SUPPORT-EQUIP	- / -	- / -	- / 1.700	- / -	- / -	- / -
PMA - Other Gov't Costs	- / -	- / -	- / 0.100	- / 0.100	- / -	- / 0.100
OTHER GOVT	- / -	- / -	- / 0.850	- / 0.790	- / -	- / 0.790
<i>Subtotal: Support</i>	- / -	- / -	- / 2.650	- / 0.890	- / -	- / 0.890
Installation						
<i>Modification Item 1 of 1:</i> MLT Mod Kit	- / -	- / -	2 / 1.900	6 / 5.394	- / -	6 / 5.394
<i>Subtotal: Installation</i>	- / -	- / -	2 / 1.900	6 / 5.394	- / -	6 / 5.394
Total						
Total Cost (Procurement + Support + Installation)	0.000	-	5.000	7.934	-	7.934

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Exhibit P-3a, Individual Modification: PB 2015 Air Force						Date: March 2014							
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1				P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip				Modification Number / Title: 1 / MHU-196/204 SLEP - Munitions Handling Units (MHU)-196/204 Service Life Extension Program (SLEP)					
Modification Item 1 of 1: MLT Mod Kit													
Modification Item MDAP/MAIS Code:													
Manufacturer Information													
Manufacturer Name: Depot/ALC						Manufacturer Location: Hill AFB, Utah							
Administrative Leadtime <i>(in Months)</i> : 2						Production Leadtime <i>(in Months)</i> : 4							
Dates		FY 2013				FY 2014				FY 2015			
Contract Dates						Mar 2014				Jan 2015			
Delivery Dates						Jul 2014				May 2015			
Installation Information													
Method of Implementation: Depot													
Installation Cost		Prior Years		FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	
		Qty <i>(Each)</i> / Total Cost <i>(\$ M)</i>		Qty <i>(Each)</i> / Total Cost <i>(\$ M)</i>		Qty <i>(Each)</i> / Total Cost <i>(\$ M)</i>		Qty <i>(Each)</i> / Total Cost <i>(\$ M)</i>		Qty <i>(Each)</i> / Total Cost <i>(\$ M)</i>		Qty <i>(Each)</i> / Total Cost <i>(\$ M)</i>	
Prior Years		-		-		-		-		-		-	
FY 2013		-		-		-		-		-		-	
FY 2014		-		-		2 / 1.900		-		-		-	
FY 2015		-		-		-		6 / 5.394		-		6 / 5.394	
Total		-		-		2 / 1.900		6 / 5.394		-		6 / 5.394	
Installation Schedule													
	PYS	FY 2013				FY 2014				FY 2015			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	0	-	-	-	-	-	2	-	-	2	2	2	-
Out	0	-	-	-	-	-	-	-	2	-	2	2	2

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Exhibit P-5, Cost Analysis: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1								P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip							Item Number / Title [DODIC]: - / STORES SYSTEM TESTER - INTERMEDIATE (F-22 AME)				

Resource Summary				Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total
Procurement Quantity <i>(Units in Each)</i>				-	-	30	1	-	1
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-	-	4.620	0.283	-	0.283
Less PY Advance Procurement <i>(\$ in Millions)</i>				-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>				-	-	4.620	0.283	-	0.283
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>				-	-	4.620	0.283	-	0.283

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>				-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Dollars)</i>				-	-	154,000.00	283,000.00	-	283,000.00

[#] The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Hardware - Hardware Cost Element Category Cost																			
Recurring Cost																			
Instrument Unit	A	-	-	-	-	-	-	206,666.67	15	3.100	-	-	-	-	-	-	-	-	-
F-22 I-Level Cable Set	A	-	-	-	-	-	-	100,000.00	15	1.500	-	-	-	-	-	-	-	-	-
F-16 SSTI I-Level Cable Set	A	-	-	-	-	-	-	-	-	-	274,000.00	1	0.274	-	-	-	274,000.00	1	0.274
<i>Subtotal: Recurring Cost</i>		-	-	-	-	-	-	-	-	4.600	-	-	0.274	-	-	-	-	-	0.274
<i>Subtotal: Hardware - Hardware Cost Element Category Cost</i>		-	-	-	-	-	-	-	-	4.600	-	-	0.274	-	-	-	-	-	0.274
Support - Support Cost Element Category Cost																			
PMA Other Government Costs		-	-	-	-	-	-	-	-	0.020	-	-	0.009	-	-	-	-	-	0.009
<i>Subtotal: Support - Support Cost Element Category Cost</i>		-	-	-	-	-	-	-	-	0.020	-	-	0.009	-	-	-	-	-	0.009
Gross/Weapon System Cost		-	-	-	-	-	-	154,000.00	30	4.620	283,000.00	1	0.283	-	-	-	283,000.00	1	0.283

Remarks:
 FY14 PMA DOLLARS IN THE AMOUNT OF \$20K will be used for the necessary travel associated with fielding the F-22 Stores System Tester.

 FY15 PMA Dollars in the amount of \$9K will be used for the necessary travel associated with fielding the F-16 Stores System Tester.

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Exhibit P-5, Cost Analysis: PB 2015 Air Force				Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1		P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip		Item Number / Title [DODIC]: - / STORES SYSTEM TESTER - INTERMEDIATE (F-22 AME)		
Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
AF	Quantity	-	30	1	-	1
	Total Obligation Authority	-	4.620	0.283	-	0.283
Total: Secondary Distribution	Quantity	-	30	1	-	1
	Total Obligation Authority	-	4.620	0.283	-	0.283

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Exhibit P-5, Cost Analysis: PB 2015 Air Force											Date: March 2014								
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1						P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip					Item Number / Title [DODIC]: - / VDATS								
Resource Summary				Prior Years		FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO [#]		FY 2015 Total					
Procurement Quantity <i>(Units in Each)</i>				-		4		3		-		-		-					
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		5.020		2.912		0.280		-		0.280					
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Net Procurement (P1) <i>(\$ in Millions)</i>				-		5.020		2.912		0.280		-		0.280					
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Total Obligation Authority <i>(\$ in Millions)</i>				-		5.020		2.912		0.280		-		0.280					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Gross/Weapon System Unit Cost <i>(\$ in Dollars)</i>				-		1,255K		970,666.67		-		-		-					
# The FY 2015 OCO Request will be submitted at a later date.																			
Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Hardware - Hardware Cost Element Category Cost																			
Recurring Cost																			
VDATS DA-1 4920-01-553-0693KV	A	-	-	-	1,015K	2	2.030	950,752.00	1	0.951	-	-	-	-	-	-	-	-	-
VDATS DA-2 4920-01-553-1534KV	A	-	-	-	1,282K	2	2.565	1,201K	1	1.201	-	-	-	-	-	-	-	-	-
VDATS RF-1 4920-01-553-1535KV	A	-	-	-	-	-	-	522,500.00	1	0.523	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	-	-	-	4.595	-	-	2.674	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Hardware Cost Element Category Cost		-	-	-	-	-	4.595	-	-	2.674	-	-	-	-	-	-	-	-	-
Support - Support Cost Element Category Cost																			
VDATS Engineering		-	-	-	-	-	0.393	-	-	0.208	-	-	0.250	-	-	-	-	-	0.250
PMA Other Government Costs		-	-	-	-	-	0.032	-	-	0.030	-	-	0.030	-	-	-	-	-	0.030
Subtotal: Support - Support Cost Element Category Cost		-	-	-	-	-	0.425	-	-	0.238	-	-	0.280	-	-	-	-	-	0.280
Gross/Weapon System Cost		-	-	-	1,255K	4	5.020	970,666.67	3	2.912	-	-	0.280	-	-	-	-	-	0.280
Remarks: Unit costs for FY15 are assumed and are subject to change.																			

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Exhibit P-5, Cost Analysis: PB 2015 Air Force		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip	Item Number / Title [DODIC]: - / VDATS

The Versatile Depot Automatic Test Station (VDATS) Test Program Set (TPS) Software Rehost requirement supports current weapon system test requirements being migrated to VDATS. VDATS provides a means to ensure operational availability. Rehost of legacy test program software to VDATS reduces the large variety of unique software languages, as well as the huge quantity of unique legacy automatic test systems currently maintained within the Air Force inventory. As a result reduces the AF ATS footprint, and reduces the ATS total ownership costs.

The PMA account was established to fund requirements associated with the day-to-day operations and sustainment of the VDATS Program office. Defined requirements that fit within the scope of this account are program travel, as well as misc material purchases associated with the program management operations of the VDATS program office are supported from the PMA account.

Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
AF	Quantity	4	3	-	-	-
	Total Obligation Authority	5.020	2.913	0.280	-	0.280
Total: Secondary Distribution	Quantity	4	3	-	-	-
	Total Obligation Authority	5.020	2.912	0.280	-	0.280

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Number / Title: A01000 / A-10
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ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	4.679	-	-	-	-	-	-	-	-	-	4.679
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	4.679	-	-	-	-	-	-	-	-	-	4.679
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	4.679	-	-	-	-	-	-	-	-	-	4.679
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

A-10C Full Mission Trainer (FMT) supports procurement of high fidelity, Distributed Mission Operations (DMO) capable flight simulators for A-10C weapon systems. Each FMT includes a high fidelity FMT Cockpit, Instructor Operator Stations, Threat Server, and modifications of visuals, image generators, host computers and software. Each FMT is capable of linking to geographically distributed high-fidelity combat and combat support training devices including Command and Control (C2) and Intelligence, Surveillance, and Reconnaissance (ISR) systems. The FMT allows the warfighters at home station to exercise and train at the operational and strategic levels of war as well as conduct networked unit-level training. FMT training supports Air Force Distributed Mission Operations, an operational readiness initiative enabling the USAF to exercise and train at the operational and strategic levels of war while facilitating unit level training. Networked Live-Virtual-Constructive components form the integrated DMO battlespace by linking geographically distributed high fidelity combat and combat support training devices including C2 and ISR systems.

The A-10C FMT provides essential emergency and tactical training that is difficult or impossible to obtain in the aircraft in-flight. A-10C FMTs are required to provide quality training in the following areas: egress, cockpit familiarization, emergency procedures, instrument flight, weapons employment and tactics, new weapons systems, and to support all A-10 upgrade programs in a realistic day and night environment including distributed operations and NVG training. Some training aspects (e.g. emergency procedures, instruments, threat reactions) can only be accomplished in an FMT or not at all. Use of an A-10C FMT significantly improves safety, pilot proficiency and combat capability.

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - A-10	P-5		-	-	-	-	-	4.679	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			-	-	-	-	-	4.679	-	-	-	-	-	-	-	-	-	-	-	-

*For Items, Title represents the Item Number / Title [DODIC].

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support		P-1 Line Item Number / Title: A01000 / A-10
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		
Justification: No FY15 funding is being requested.		

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Exhibit P-5, Cost Analysis: PB 2015 Air Force															Date: March 2014						
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2							P-1 Line Item Number / Title: A01000 / A-10								Item Number / Title [DODIC]: - / A-10						
Resource Summary					Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO [#]			FY 2015 Total	
Procurement Quantity (<i>Units in Each</i>)					-			-			-			-			-			-	
Gross/Weapon System Cost (<i>\$ in Millions</i>)					-			4.679			-			-			-			-	
Less PY Advance Procurement (<i>\$ in Millions</i>)					-			-			-			-			-			-	
Net Procurement (P1) (<i>\$ in Millions</i>)					-			4.679			-			-			-			-	
Plus CY Advance Procurement (<i>\$ in Millions</i>)					-			-			-			-			-			-	
Total Obligation Authority (<i>\$ in Millions</i>)					-			4.679			-			-			-			-	
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)					-			-			-			-			-			-	
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)					-			-			-			-			-			-	
# The FY 2015 OCO Request will be submitted at a later date.																					
Cost Elements		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Support - Support Cost Element Category Cost																					
A-10C Full Mission Trainer			-	-	-	4.679	1	4.679	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Support - Support Cost Element Category Cost			-	-	-	-	-	4.679	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost			-	-	-	-	-	4.679	-	-	-	-	-	-	-	-	-	-	-	-	

Remarks:
FY13 funding procures an FMT for Moody AFB to replace one device that was provided to the ANG for the BRAC directed A-10C mission stand up at Ft. Wayne, IN. Funding acquires an A-10C FMT with 360 degree visual displays, brief/debrief systems, modifications of visuals, image generators, host computers/software and instructors/technicians. The FMT is required to execute the FY11 CSAF directed Ready Aircrew Program (RAP) realignment with C-NAF War Planning. A-10C FMT training requirements increased 600% as a result of the RAP realignment and decreases to the Flying Hour Program. Pilots have mandatory RAP training in large and small force exercises designed to prepare them for current OCO missions with the latest AC sensor and weapons. Replacement of the FMT is required for Total Force Integration RAP training of 65 A-10C pilots at Moody AFB.

Remarks:

FY13 funding procures an FMT for Moody AFB to replace one device that was provided to the ANG for the BRAC directed A-10C mission stand up at Ft. Wayne, IN. Funding acquires an A-10C FMT with 360 degree visual displays, brief/debrief systems, modifications of visuals, image generators, host computers/software and instructors/technicians. The FMT is required to execute the FY11 CSAF directed Ready Aircrew Program (RAP) realignment with C-NAF War Planning. A-10C FMT training requirements increased 600% as a result of the RAP realignment and decreases to the Flying Hour Program. Pilots have mandatory RAP training in large and small force exercises designed to prepare them for current OCO missions with the latest AC sensor and weapons. Replacement of the FMT is required for Total Force Integration RAP training of 65 A-10C pilots at Moody AFB.

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force										Date: March 2014										
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support										P-1 Line Item Number / Title: B00100 / B-1										
ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:						Other Related Program Elements: 0604226F, 0101126F											
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total								
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	0.964	3.683	-	-	-	-	-	-	-	-	4.647								
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	0.964	3.683	-	-	-	-	-	-	-	-	4.647								
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	0.964	3.683	-	-	-	-	-	-	-	-	4.647								
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																				
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
# The FY 2015 OCO Request will be submitted at a later date. Description: B-1B Automatic Test Equipment (ATE), acquisition and support of peculiar Organizational and Intermediate (O&I) level support equipment and depot level equipment and tooling, and engineering repair enhancements. This effort provides funding for acquisition and modernization of essential avionics test stations, test program sets and interface test adapters to rectify unacceptable B-1B test station mission capable rates. Current B-1B ATE is becoming unsupportable and test station downtime is increasing the B-1B Line Replaceable Unit (LRU) backlog with unserviceable line replaceable units. This funding supports ATE and prevents station downtime to support the LRU backlog. In addition, this funding provides for the acquisition and support of other depot-level equipment and tooling to maintain the repairable spare assets to maintain the B-1B weapon system, support the aircraft structural integrity program, and engineering repair enhancements. The funding sustains weapon system mission capable rates and allow for the acquisition of government furnished material essential to repair critical B-1B components. The funding also supports other peculiar organizational and intermediate (O&I) support equipment and depot equipment requirements, including but not limited to Nose Radome program, Advanced Radar Electronic Warfare Test Station (ARTS), Advanced Digital Test Station (ADTS), Automated Wire Test System (AWTS), Oil Cooling Carts, Versatile Depot Automatic Test Station (VDATS) and F101 Low Pressure Turbine (LPT) Rail System.																				
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - B-1	P-5		-	-	0.000	-	-	0.964	-	-	3.683	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			-	-	0.000	-	-	0.964	-	-	3.683	-	-	-	-	-	-	-	-	-
*For Items, Title represents the Item Number / Title [DODIC].																				

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support		P-1 Line Item Number / Title: B00100 / B-1	
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:		Other Related Program Elements: 0604226F, 0101126F
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.			

Justification:
No funding is requested in FY15.

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Exhibit P-5, Cost Analysis: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2								P-1 Line Item Number / Title: B00100 / B-1							Item Number / Title [DODIC]: - / B-1				

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	0.000	0.964	3.683	-	-	-
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	0.000	0.964	3.683	-	-	-
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	0.000	0.964	3.683	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>						
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>
Hardware - Hardware Cost Element Category Cost																			
Recurring Cost																			
B-1B Advanced Digital Test Station	A	-	-	0.000	-	-	0.197	-	-	0.108	-	-	-	-	-	-	-	-	-
B-1B Advanced Radar/Electronic Warfare Test Station	A	-	-	0.000	-	-	0.767	-	-	3.475	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>		-	-	0.000	-	-	0.964	-	-	3.583	-	-	-	-	-	-	-	-	-
<i>Subtotal: Hardware - Hardware Cost Element Category Cost</i>		-	-	0.000	-	-	0.964	-	-	3.583	-	-	-	-	-	-	-	-	-
Support - Support Cost Element Category Cost																			
B-1B Depot Level Support Equipment		-	-	0.000	-	-	-	-	-	0.100	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Support Cost Element Category Cost</i>		-	-	0.000	-	-	-	-	-	0.100	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		-	-	0.000	-	-	0.964	-	-	3.683	-	-	-	-	-	-	-	-	-

Remarks:
 Quantities represent systems with unique elements which are not conducive to unit cost comparisons.

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Number / Title: B002B0 / B-2A
---	---

ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items: 0101127F					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.101	42.714	36.733	44.793	-	44.793	43.877	44.700	45.667	46.522	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	0.101	42.714	36.733	44.793	-	44.793	43.877	44.700	45.667	46.522	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.101	42.714	36.733	44.793	-	44.793	43.877	44.700	45.667	46.522	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	0.000	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Interim Ctr Support(<i>\$ in Millions</i>)	0.000	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Flyaway Unit Cost (<i>\$ in Millions</i>)	0.000	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

Interim Contractor Support (ICS) provides maintenance, and repair capability for depot-level repairs to meet Air Force Global Strike Command (AFGSC) operational requirements for the B-2 weapon system. The ICS program is an on-condition and limited overhaul repair capability repairing Line Replaceable Units (LRUs) and Shop Replaceable Units (SRUs) associated with legacy airframe structures, hydro-mechanical components, and avionics components until permanent depot repair capability is established. ICS also provides travel support and interim repair to new or modified components stemming from B-2 aircraft modification programs until a permanent source of repair has been achieved either organically or through Contractor Depot Maintenance (CDM).

Post Production Support funds are used to acquire, replace, upgrade, integrate, and test B-2 peculiar support equipment (PSE) and non-stock listed piece parts, for the Weapon System Support Center (WSSC) Ground Test Facility (GTF), Program Depot Maintenance, Test Range, and AFGSC operational support facilities. The B-2 WSSC GTF is a one-of-a-kind facility that develops, maintains, sustains, integrates, tests, and certifies the B-2 Spirit software. The B-2 WSSC GTF combines flight controls, radar, weapons, navigation, traffic control, communications, displays, flight management, external interfaces, and defensive management functionality in a test environment to conduct component, subsystem, and end-to-end software tests before deployment to the test aircraft and/or the operational fleet. This funding also supports replacement, upgrade, travel requirements, and integration of other peculiar support equipment such as, but not limited to, the VIPER Memory Load Verifier, Portable Compressed Air Heating System, Laboratory Assets, Program Depot Maintenance sustainment equipment, and Test Range special test equipment and support systems.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - B-2A	P-5		-	-	0.101	-	-	42.714	-	-	36.733	-	-	44.793	-	-	-	-	-	44.793
Total Gross/Weapon System Cost			-	-	0.101	-	-	42.714	-	-	36.733	-	-	44.793	-	-	-	-	-	44.793

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force		Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support		P-1 Line Item Number / Title: B002B0 / B-2A	
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items: 0101127F		Other Related Program Elements:
*For Items, Title represents the Item Number / Title [DODIC].			
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.			
Justification: In FY15, ICS will continue to provide interim maintenance and repair capability to legacy B-2 LRUs/SRUs as well as new aircraft modification components until either an organic repair capability or contractor repair capability is established. In FY15, Post Production Support funds are used to acquire, replace, upgrade, integrate, and test obsolete B-2 Special Test Equipment and Peculiar Support Equipment required to support the WSSC GTF, Programmed Depot Maintenance, Test Range, and AFGSC support facilities.			

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Exhibit P-5, Cost Analysis: PB 2015 Air Force					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2			P-1 Line Item Number / Title: B002B0 / B-2A			Item Number / Title [DODIC]: - / B-2A

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	0.101	42.714	36.733	44.793	-	44.793
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	0.101	42.714	36.733	44.793	-	44.793
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	0.101	42.714	36.733	44.793	-	44.793
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>						
Initial Spares <i>(\$ in Millions)</i>	0.000	-	-	-	-	-
Interim Ctr Support <i>(\$ in Millions)</i>	0.000	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Support - Support Cost Element Category Cost																			
B-2 EHF SATCOM - Program Code BDF000		-	-	0.101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B-2 WSSC Lab and PSE - Program Code BEM000		-	-	-	-	-	7.673	-	-	7.584	-	-	5.930	-	-	-	-	-	5.930
B-2 Operations - Program Code AP5000		-	-	-	-	-	34.561	-	-	28.660	-	-	38.863	-	-	-	-	-	38.863
B-2 EHF SATCOM and Computer - Program Code BDF000		-	-	-	-	-	0.480	-	-	0.489	-	-	-	-	-	-	-	-	-
Subtotal: Support - Support Cost Element Category Cost		-	-	0.101	-	-	42.714	-	-	36.733	-	-	44.793	-	-	-	-	-	44.793
Gross/Weapon System Cost		-	-	0.101	-	-	42.714	-	-	36.733	-	-	44.793	-	-	-	-	-	44.793

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support							P-1 Line Item Number / Title: B05200 / B-52					
ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements: 0101113F				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	-	7.000	5.249	-	5.249	7.041	8.731	-	-	-	28.021
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	-	7.000	5.249	-	5.249	7.041	8.731	-	-	-	28.021
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	-	7.000	5.249	-	5.249	7.041	8.731	-	-	-	28.021
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
[#] The FY 2015 OCO Request will be submitted at a later date. Description: The B-52 Combat Network Communication Technology (CONNECT) acquisition project supports nuclear and conventional operations by upgrading the B-52 fleet with data link and voice communications capabilities along with improved threat and situational awareness to support participation in network centric operations. The CONNECT upgrade installs new Multi-Functional Color Displays (MFCDs) and a digital interphone system, which will survive and function through the nuclear environment to enhance crew interaction and situational awareness. To enable net centric operations, the CONNECT upgrade installs on-board client/server architecture supporting distributed processing with independent control functions; UHF Beyond Line-Of-Sight (BLOS) Joint Range Extension (JRE) capability via ARC-210 Warrior radio to exchange J-Series messaging within theater; Intelligence Broadcast Receiver (IBR); limited Internet Protocol (IP)-based UHF BLOS link supporting voice, email and file transfers; and Improved Data Modem (IDM)-based digital Variable Message Format (VMF) data link to significantly enhance close air support (CAS) missions. This integrated suite, when produced and installed, will provide the B-52 fleet with a machine-to-machine capability supporting aircraft re-tasking and re-targeting of Conventional Air Launched Cruise Missile (CALCM) and J-series weapons across the range of military operations the B-52 is assigned. This modification is planned to be done in conjunction with Programmed Depot Maintenance (PDM). In addition, training devices will be upgraded to include CONNECT functionality to meet user training requirements. Post Production Support funds Interim Contract Support (ICS) until the depot is established for CONNECT. This program has associated Research Development Test and Evaluation (RDT&E) funding in PE 0101113F.												

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support												P-1 Line Item Number / Title: B05200 / B-52									
ID Code (A=Service Ready, B=Not Service Ready) : A						Program Elements for Code B Items:						Other Related Program Elements: 0101113F									
Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Item - B-52	P-5		-	-	0.000	-	-	-	-	-	7.000	-	-	5.249	-	-	-	-	-	5.249	
Total Gross/Weapon System Cost			-	-	0.000	-	-	-	-	-	7.000	-	-	5.249	-	-	-	-	-	5.249	
*For Items, Title represents the Item Number / Title [DODIC].																					
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					
Justification: FY15 Post Production Support funds Interim Contract Support (ICS) until the depot is established for CONECT.																					

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Exhibit P-5, Cost Analysis: PB 2015 Air Force					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2			P-1 Line Item Number / Title: B05200 / B-52			Item Number / Title [DODIC]: - / B-52

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	0.000	-	7.000	5.249	-	5.249
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	0.000	-	7.000	5.249	-	5.249
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	0.000	-	7.000	5.249	-	5.249

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Support - Support Cost Element Category Cost																			
Other ICS		-	-	0.000	-	-	-	-	-	7.000	-	-	5.249	-	-	-	-	-	5.249
Subtotal: Support - Support Cost Element Category Cost		-	-	0.000	-	-	-	-	-	7.000	-	-	5.249	-	-	-	-	-	5.249
Gross/Weapon System Cost		-	-	0.000	-	-	-	-	-	7.000	-	-	5.249	-	-	-	-	-	5.249

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force										Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support										P-1 Line Item Number / Title: C01000 / KC-10A (ATCA)			
ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements: 0401219F					
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total	
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (<i>\$ in Millions</i>)	5.611	11.519	-	-	-	-	-	-	-	-	-	17.130	
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P1) (<i>\$ in Millions</i>)	5.611	11.519	-	-	-	-	-	-	-	-	-	17.130	
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (<i>\$ in Millions</i>)	5.611	11.519	-	-	-	-	-	-	-	-	-	17.130	
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>													
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
[#] The FY 2015 OCO Request will be submitted at a later date.													
Description: No FY15 funding requested.													

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - KC-10A (ATCA)	P-5		-	-	5.611	-	-	11.519	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			-	-	5.611	-	-	11.519	-	-	-	-	-	-	-	-	-	-	-	-

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification: No FY15 funding requested.

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Exhibit P-5, Cost Analysis: PB 2015 Air Force					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2			P-1 Line Item Number / Title: C01000 / KC-10A (ATCA)			Item Number / Title [DODIC]: - / KC-10A (ATCA)

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	5.611	11.519	-	-	-	-
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	5.611	11.519	-	-	-	-
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	5.611	11.519	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Support - Support Cost Element Category Cost																			
KC-10 Cargo Load Trainer		-	-	0.000	10.721	1	10.721	-	-	-	-	-	-	-	-	-	-	-	-
KC-10 Maintenance Training System		-	-	5.434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA - Contractor Services		-	-	0.023	-	-	0.088	-	-	-	-	-	-	-	-	-	-	-	-
PMA - Government Costs		-	-	0.154	-	-	0.710	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Support Cost Element Category Cost		-	-	5.611	-	-	11.519	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		-	-	5.611	-	-	11.519	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Number / Title: C01700 / C-17A
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0401130F
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Line Item MDAP/MAIS Code: 200	Item MDAP/MAIS Code(s):
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Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	131.056	49.952	20.110	-	20.110	35.877	32.908	2.514	-	-	272.417
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	131.056	49.952	20.110	-	20.110	35.877	32.908	2.514	-	-	272.417
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	131.056	49.952	20.110	-	20.110	35.877	32.908	2.514	-	-	272.417

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The C-17 can perform the entire spectrum of airlift missions and is specifically designed to operate effectively and efficiently in both strategic and theater environments. Airlift provides essential flexibility when responding to contingencies on short notice anywhere in the world. It is a major element of America's National Military Strategy and constitutes the most responsive means of meeting U.S. mobility requirements. Specific tasks associated with the airlift mission include deployment, employment (airland and airdrop), sustaining support, retrograde, and combat redeployment. Not only can the C-17 deliver outsize cargo to austere tactical environments, but it also reduces ground time during airland operations. The C-17 will perform the airlift mission well into this century.

Funding for this exhibit is contained in PE 0401130F.

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - C-17A	P-5		-	-	-	-	-	131.056	-	-	49.952	-	-	20.110	-	-	-	-	-	20.110
Total Gross/Weapon System Cost			-	-	0.000	-	-	131.056	-	-	49.952	-	-	20.110	-	-	-	-	-	20.110

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support		P-1 Line Item Number / Title: C01700 / C-17A	
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:		Other Related Program Elements: 0401130F
Line Item MDAP/MAIS Code: 200	Item MDAP/MAIS Code(s):		
The FY2015 budget supports, but is not limited to, the C-17 program's acquisition of required peculiar and common support equipment, and replenishment spares. It also supports legacy materiel improvement projects to correct aircraft materiel deficiencies helping to improve aircraft availability. A breakout of these cost elements are included in the P-5 exhibit. Funding may be used to alleviate Diminishing Manufacturing Sources (DMS) issues.			

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Exhibit P-5, Cost Analysis: PB 2015 Air Force													Date: March 2014							
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2							P-1 Line Item Number / Title: C01700 / C-17A						Item Number / Title [DODIC]: - / C-17A							
Resource Summary					Prior Years		FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO [#]		FY 2015 Total					
Procurement Quantity <i>(Units in Each)</i>					-		-		-		-		-		-		-			
Gross/Weapon System Cost <i>(\$ in Millions)</i>					-		131.056		49.952		20.110		-		20.110					
Less PY Advance Procurement <i>(\$ in Millions)</i>					-		-		-		-		-		-					
Net Procurement (P1) <i>(\$ in Millions)</i>					-		131.056		49.952		20.110		-		20.110					
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-		-		-		-		-		-					
Total Obligation Authority <i>(\$ in Millions)</i>					-		131.056		49.952		20.110		-		20.110					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares <i>(\$ in Millions)</i>					-		-		-		-		-		-		-			
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>					-		-		-		-		-		-		-			
# The FY 2015 OCO Request will be submitted at a later date.																				
Cost Elements		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Hardware Cost Element Category Cost																				
Recurring Cost																				
Peculiar Ground Support Equipment (PSE)	A	-	-	-	-	-	2.287	-	-	-	-	-	16.300	-	-	-	-	-	16.300	
Common Support Equipment (CSE)	A	-	-	-	-	-	1.000	-	-	1.000	-	-	-	-	-	-	-	-	-	
Post Production Product Improvement	A	-	-	-	-	-	3.678	-	-	18.052	-	-	3.810	-	-	-	-	-	3.810	
Transition to Post Production	A	-	-	-	-	-	90.989	-	-	25.897	-	-	-	-	-	-	-	-	-	
Training	A	-	-	-	-	-	30.370	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Recurring Cost		-	-	-	-	-	128.324	-	-	44.949	-	-	20.110	-	-	-	-	-	20.110	
Subtotal: Hardware - Hardware Cost Element Category Cost		-	-	-	-	-	128.324	-	-	44.949	-	-	20.110	-	-	-	-	-	20.110	
Support - Support Cost Element Category Cost																				
PMA - Contractor Services		-	-	-	-	-	1.564	-	-	2.864	-	-	-	-	-	-	-	-	-	
PMA - Government Costs		-	-	-	-	-	1.168	-	-	2.139	-	-	-	-	-	-	-	-	-	
Subtotal: Support - Support Cost Element Category Cost		-	-	-	-	-	2.732	-	-	5.003	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost		-	-	-	-	-	131.056	-	-	49.952	-	-	20.110	-	-	-	-	-	20.110	

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force								Date: March 2014												
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support						P-1 Line Item Number / Title: C0V220 / CV-22 Post Production Support														
ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements: 0401318F												
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total								
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	-	-	16.931	-	16.931	-	-	-	-	-	16.931								
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	-	-	16.931	-	16.931	-	-	-	-	-	16.931								
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	-	-	16.931	-	16.931	-	-	-	-	-	16.931								
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
# The FY 2015 OCO Request will be submitted at a later date.																				
Description: The CV-22 is a Special Operations Forces (SOF) variant of the first generation V-22 tiltrotor, multi-mission aircraft. The CV-22 provides long range, high speed, critical capability to insert, extract, and resupply special operations forces into politically or militarily denied areas, not currently provided by other aircraft. The Navy is the lead service for the joint V-22 program and is responsible for managing all V-22 medium-lift variants, including CV-22. The program purchased 50 CV-22 aircraft for Air Force Special Operations Command (AFSOC) to operate from five operational sites (3 CONUS, 1 EUCOM, 1 PACOM). The final buy of CV-22 aircraft was made in FY2014, with final aircraft delivery scheduled in December 2016. Funding may be used to alleviate Diminishing Manufacturing Sources (DMS) issues.																				
Funding for this exhibit is contained in PE 0401318F.																				
In FY2015 C0V220 CV-22 Post Production Support BA07 budget will be transitioned from V022A0 CV-22 MYP BA04 due to the transition from the production phase to the post production phase of the acquisiton life cycle.																				
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - CV-22 Post Production Support	P-5		-	-	-	-	-	-	-	-	-	-	-	16.931	-	-	-	-	-	16.931
Total Gross/Weapon System Cost			-	-	0.000	-	-	-	-	-	-	-	-	16.931	-	-	-	-	-	16.931
*For Items, Title represents the Item Number / Title [DODIC].																				
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support		P-1 Line Item Number / Title: C0V220 / CV-22 Post Production Support
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0401318F
Justification: The FY2015 budget supports CV-22s transition from production to sustainment to include PACOM squadron stand-up, deferred support equipment, and production line shut-down of CV-22. It also provides Integrated Logistics Support (ILS) and production engineering support for final aircraft procured in FY2013 and FY2014 to be delivered in FY2015 and FY2016.		

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Exhibit P-5, Cost Analysis: PB 2015 Air Force					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2			P-1 Line Item Number / Title: C0V220 / CV-22 Post Production Support			Item Number / Title [DODIC]: - / CV-22 Post Production Support

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	-	16.931	-	16.931
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	-	-	16.931	-	16.931
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	-	-	16.931	-	16.931

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Support - Support Cost Element Category Cost																			
Integrated Logistics Support (ILS)		-	-	-	-	-	-	-	-	-	-	-	9.128	-	-	-	-	-	9.128
Production Engineering Support		-	-	-	-	-	-	-	-	-	-	-	5.766	-	-	-	-	-	5.766
Production Line Shut-down		-	-	-	-	-	-	-	-	-	-	-	0.100	-	-	-	-	-	0.100
Peculiar Support Equipment		-	-	-	-	-	-	-	-	-	-	-	1.937	-	-	-	-	-	1.937
Subtotal: Support - Support Cost Element Category Cost		-	-	-	-	-	-	-	-	-	-	-	16.931	-	-	-	-	-	16.931
Gross/Weapon System Cost		-	-	-	-	-	-	-	-	-	-	-	16.931	-	-	-	-	-	16.931

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force										Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support										P-1 Line Item Number / Title: C13000 / C-130			
ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements: 0401897F, 0504343F, 0508212F					
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total	
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (<i>\$ in Millions</i>)	25.646	31.788	-	-	-	-	-	-	-	-	-	57.434	
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P1) (<i>\$ in Millions</i>)	25.646	31.788	-	-	-	-	-	-	-	-	-	57.434	
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (<i>\$ in Millions</i>)	25.646	31.788	-	-	-	-	-	-	-	-	-	57.434	
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>													
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
[#] The FY 2015 OCO Request will be submitted at a later date.													
Description: This procures four C-130 Weapons System Trainers at the rate of one per year in order to address the Air Force-wide shortfall of C-130 simulators. In addition, in FY13 a C-130 Aero Medical Trainer is being procured. Funding for this exhibit contained in PEs 0401897F, 0508212F, 0504343F. Associated PE: 0401115F.													

Exhibits Schedule		Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - C-130	P-5		-	-	25.646	-	-	31.788	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			-	-	25.646	-	-	31.788	-	-	-	-	-	-	-	-	-	-	-	-

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification: No FY15 funding requested.

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Exhibit P-5, Cost Analysis: PB 2015 Air Force					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2			P-1 Line Item Number / Title: C13000 / C-130			Item Number / Title [DODIC]: - / C-130

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	25.646	31.788	-	-	-	-
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	25.646	31.788	-	-	-	-
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	25.646	31.788	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Support - Support Cost Element Category Cost																			
Weapon System Trainers		25.646	1	25.646	25.796	1	25.796	-	-	-	-	-	-	-	-	-	-	-	-
Aero Med Trainer		-	-	-	5.992	1	5.992	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Support Cost Element Category Cost		-	-	25.646	-	-	31.788	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		-	-	25.646	-	-	31.788	-	-	-	-	-	-	-	-	-	-	-	-

Remarks:

The planned locations for the four Weapon System Trainers are: Little Rock AFB, AR, Pope AFB, NC, Niagara Falls Airport/ARS, NY, Cheyenne Airport/ANG, WY. The Aero Medical Trainer was originally planned for Pope AFB; however, AFRC now plans to locate the sim at Dobbins ARB.

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force										Date: March 2014										
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support							P-1 Line Item Number / Title: C13500 / C-135													
ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements: 0401218F												
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total								
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Cost <i>(\$ in Millions)</i>	2.434	12.194	8.597	4.414	-	4.414	4.490	2.598	-	-	-	34.727								
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Net Procurement (P1) <i>(\$ in Millions)</i>	2.434	12.194	8.597	4.414	-	4.414	4.490	2.598	-	-	-	34.727								
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Total Obligation Authority <i>(\$ in Millions)</i>	2.434	12.194	8.597	4.414	-	4.414	4.490	2.598	-	-	-	34.727								
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																				
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
# The FY 2015 OCO Request will be submitted at a later date. Description: The KC-135 Pacer CRAG (Compass, Radar, & GPS) modification upgraded the KC-135 avionics suite from "round dial" to a digital backbone. The modification was installed from 1999-2002 and was supported by a 10 year "no fault" warranty for all repairs which expired in November 2011. Funding is required to continue repairs of the Pacer CRAG suite items via Interim Contract Support (ICS) until a permanent depot level repair capability can be established. In addition, funding is also required to cover depot level repairs of Global Air Traffic Management (GATM) items that have been damaged by the government or other entity outside the scope of the contractor warranty and/or perform a study on the best long-term strategy in supporting these components. Funding for this exhibit is contained in PE 041218F. FY13 funding also includes PE 0401897F																				
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - C-135	P-5		-	-	2.434	-	-	12.194	-	-	8.597	-	-	4.414	-	-	-	-	-	4.414
Total Gross/Weapon System Cost			-	-	2.434	-	-	12.194	-	-	8.597	-	-	4.414	-	-	-	-	-	4.414
*For Items, Title represents the Item Number / Title [DODIC]. Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				
Justification: FY15 funding will provide ICS to continue repair of Pacer CRAG line replaceable units (LRUs) and minimize risk of grounding operational KC-135 aircraft.																				

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support		P-1 Line Item Number / Title: C13500 / C-135
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0401218F

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Exhibit P-5, Cost Analysis: PB 2015 Air Force					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2			P-1 Line Item Number / Title: C13500 / C-135			Item Number / Title [DODIC]: - / C-135

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	2.434	12.194	8.597	4.414	-	4.414
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	2.434	12.194	8.597	4.414	-	4.414
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	2.434	12.194	8.597	4.414	-	4.414

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Support - Support Cost Element Category Cost																			
Maintenance Training System (MTS)		-	-	2.384	-	-	4.229	-	-	-	-	-	-	-	-	-	-	-	-
Pacer CRAG ICS		-	-	0.000	-	-	7.865	-	-	8.597	-	-	4.414	-	-	-	-	-	4.414
PMA - Contractor Services		-	-	-	-	-	0.100	-	-	-	-	-	-	-	-	-	-	-	-
PMA - Government Costs		-	-	0.050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Support Cost Element Category Cost		-	-	2.434	-	-	12.194	-	-	8.597	-	-	4.414	-	-	-	-	-	4.414
Gross/Weapon System Cost		-	-	2.434	-	-	12.194	-	-	8.597	-	-	4.414	-	-	-	-	-	4.414

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force										Date: March 2014										
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support							P-1 Line Item Number / Title: F0150P / F-15													
ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements:												
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total								
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2.067	2.360	2.403	1.122	-	1.122	3.253	3.039	2.565	2.613	-	19.422								
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Net Procurement (P1) (<i>\$ in Millions</i>)	2.067	2.360	2.403	1.122	-	1.122	3.253	3.039	2.565	2.613	-	19.422								
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Total Obligation Authority (<i>\$ in Millions</i>)	2.067	2.360	2.403	1.122	-	1.122	3.253	3.039	2.565	2.613	-	19.422								
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																				
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
# The FY 2015 OCO Request will be submitted at a later date. Description: The program continues post-production support of the F-15C-E Electronic Systems Test Set (ESTS) and post production support for the F-15 tooling storage. The F-15C/D Eagle is a highly maneuverable all-weather air superiority fighter. The F15E Strike Eagle retains the basic air-to-air capability of the F-15C/D Eagle, but adds a weapon systems operator (WSO), rear cockpit, conformal fuel tanks and advanced systems for all-weather, day/night, all-altitude, deep penetration air-to-surface attack. This program has associated Research Development Test and Evaluation funding in PE 0207134F. Provides continued support of Post production tooling storage at Granite City IL. This equipment is used for the manufacture, test, support, or repair of the F-15 aircraft and/or its associated system components. The retention of Special Tooling/Special Test Equipment (ST/STE) is based on past usage history, current spare/repair parts contracts, and projections for future requirements.																				
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - F-15	P-5		-	-	2.067	-	-	2.360	-	-	2.403	-	-	1.122	-	-	-	-	-	1.122
Total Gross/Weapon System Cost			-	-	2.067	-	-	2.360	-	-	2.403	-	-	1.122	-	-	-	-	-	1.122
*For Items, Title represents the Item Number / Title [DODIC]. Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support		P-1 Line Item Number / Title: F0150P / F-15
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
Justification: Funding provides continuing support of the Electronic Systems Test Set (ESTS). Grounding of aircraft will result without this repair support. Provides continued support of Post production tooling storage at Granite City IL. Tooling is loaned/leased in support of manufacturing spares and support capability for future MODS or Life Extension Efforts.		

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Exhibit P-5, Cost Analysis: PB 2015 Air Force					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2			P-1 Line Item Number / Title: F0150P / F-15			Item Number / Title [DODIC]: - / F-15

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	2.067	2.360	2.403	1.122	-	1.122
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	2.067	2.360	2.403	1.122	-	1.122
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	2.067	2.360	2.403	1.122	-	1.122

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Support - Support Cost Element Category Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PPS		-	-	0.300	-	-	0.300	-	-	0.300	-	-	0.309	-	-	-	-	-	0.309
Interim Contractor Support (ICS) ⁽¹⁾		-	-	1.767	-	-	2.060	-	-	2.103	-	-	0.813	-	-	-	-	-	0.813
Support Contracts		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Support Cost Element Category Cost		-	-	2.067	-	-	2.360	-	-	2.403	-	-	1.122	-	-	-	-	-	1.122
Gross/Weapon System Cost		-	-	2.067	-	-	2.360	-	-	2.403	-	-	1.122	-	-	-	-	-	1.122

Footnotes:

⁽¹⁾ Funding continues to pay for F-15 Electronic Systems Test Set, and post production tooling storage.

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support							P-1 Line Item Number / Title: F0160P / F-16					
ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	78.365	5.898	3.238	10.994	-	10.994	15.144	15.425	15.717	16.052	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	78.365	5.898	3.238	10.994	-	10.994	15.144	15.425	15.717	16.052	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	78.365	5.898	3.238	10.994	-	10.994	15.144	15.425	15.717	16.052	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
[#] The FY 2015 OCO Request will be submitted at a later date.												
Description: Provides support equipment, facilities support, and supports production line shutdown for the F-16 Aircraft.												

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - F-16	P-5		-	-	78.365	-	-	5.898	-	-	3.238	-	-	10.994	-	-	-	-	-	10.994
Total Gross/Weapon System Cost			-	-	78.365	-	-	5.898	-	-	3.238	-	-	10.994	-	-	-	-	-	10.994

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
This appropriation is for the continuation of prime contractor post production support, procurement of deferred peculiar ground support equipment, peculiar training equipment, mission support, interim contract support, and activities associated with F-16 production line shutdown.

The USG stores tooling identified as required to be re-utilized to manufacture spares, support aircraft modifications, or other purposes. It would require millions of dollars to re-manufacture these tools and the delivery lead-time of the required tool/part would take several years to reproduce. Funding for these contracts is essential since the F-16 Program Offices require specialized engineering services to

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support		P-1 Line Item Number / Title: F0160P / F-16
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
ensure continued fleet support capability during, and beyond, the Production Line Shutdown (PLS). The requirement is annual funding to maintain the Electronic Tool Inventory Management System (eTIMS) in cooperation with the Lexes Inc. and Lockheed Martin Aeronautics Inc.		

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Exhibit P-5, Cost Analysis: PB 2015 Air Force					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2			P-1 Line Item Number / Title: F0160P / F-16			Item Number / Title [DODIC]: - / F-16

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	78.365	5.898	3.238	10.994	-	10.994
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	78.365	5.898	3.238	10.994	-	10.994
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	78.365	5.898	3.238	10.994	-	10.994

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Support - Support Cost Element Category Cost																			
Avionics PGSE		-	-	31.432	-	-	4.662	-	-	2.609	-	-	2.909	-	-	-	-	-	2.909
Peculiar Training Equipment		-	-	3.609	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mission Planning		-	-	37.950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICS		-	-	2.276	-	-	0.450	-	-	0.462	-	-	0.577	-	-	-	-	-	0.577
Reprogramming		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Production Line Shutdown		-	-	2.528	-	-	0.661	-	-	-	-	-	7.278	-	-	-	-	-	7.278
PMA Contractor Services		-	-	0.560	-	-	0.121	-	-	0.156	-	-	0.220	-	-	-	-	-	0.220
PMA Gov't Costs		-	-	0.010	-	-	0.004	-	-	0.011	-	-	0.010	-	-	-	-	-	0.010
Subtotal: Support - Support Cost Element Category Cost		-	-	78.365	-	-	5.898	-	-	3.238	-	-	10.994	-	-	-	-	-	10.994
Gross/Weapon System Cost		-	-	78.365	-	-	5.898	-	-	3.238	-	-	10.994	-	-	-	-	-	10.994

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Number / Title: F02200 / F-22A
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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Line Item MDAP/MAIS Code: 265	Item MDAP/MAIS Code(s):
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Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	5.911	5.929	-	5.929	-	-	-	-	-	11.840
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	-	5.911	5.929	-	5.929	-	-	-	-	-	11.840
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	-	5.911	5.929	-	5.929	-	-	-	-	-	11.840

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The F-22 Raptor represents the USAF's top priority for providing the Joint Force with air dominance, operational access and homeland defense for the next 20+ years. The F-22 is a first-of-a-kind multi-mission fighter aircraft that combines stealth, supercruise, advanced maneuverability and integrated avionics to make it the world's most capable anti-access, area denial combat aircraft.

Production ended in 2012 with the delivery of the last aircraft in May 2012. Post production began in 2013.

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - F-22A	P-5		-	-	-	-	-	-	-	-	5.911	-	-	5.929	-	-	-	-	-	5.929
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	5.911	-	-	5.929	-	-	-	-	-	5.929

Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - F-22A	P-5		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.840
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.840

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support		P-1 Line Item Number / Title: F02200 / F-22A	
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:		Other Related Program Elements:
Line Item MDAP/MAIS Code: 265	Item MDAP/MAIS Code(s):		
*For Items, Title represents the Item Number / Title [DODIC].			
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.			

Justification:
FY15 funding will procure necessary support equipment for forward operating bases. Both common and peculiar equipment is required including such items as jacks, maintenance stands, Automatic Test System cables, other post production procurement necessary for maintaining the Raptor.

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Exhibit P-5, Cost Analysis: PB 2015 Air Force										Date: March 2014									
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2				P-1 Line Item Number / Title: F02200 / F-22A						Item Number / Title [DODIC]: - / F-22A									
Resource Summary		Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total						
Procurement Quantity <i>(Units in Each)</i>		-	-	-	-	-	-	-	-	-	-	-	-						
Gross/Weapon System Cost <i>(\$ in Millions)</i>		-	-	5.911	5.929	-	5.929	-	-	-	-	-	11.840						
Less PY Advance Procurement <i>(\$ in Millions)</i>		-	-	-	-	-	-	-	-	-	-	-	-						
Net Procurement (P1) <i>(\$ in Millions)</i>		-	-	5.911	5.929	-	5.929	-	-	-	-	-	11.840						
Plus CY Advance Procurement <i>(\$ in Millions)</i>		-	-	-	-	-	-	-	-	-	-	-	-						
Total Obligation Authority <i>(\$ in Millions)</i>		-	-	5.911	5.929	-	5.929	-	-	-	-	-	11.840						
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares <i>(\$ in Millions)</i>		-	-	-	-	-	-	-	-	-	-	-	-						
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>		-	-	-	-	-	-	-	-	-	-	-	-						
# The FY 2015 OCO Request will be submitted at a later date.																			
Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Support - Support Cost Element Category Cost																			
Forward Support Equipment		-	-	-	-	-	-	-	-	5.911	-	-	5.929	-	-	-	-	-	5.929
Subtotal: Support - Support Cost Element Category Cost		-	-	-	-	-	-	-	-	5.911	-	-	5.929	-	-	-	-	-	5.929
Gross/Weapon System Cost		-	-	-	-	-	-	-	-	5.911	-	-	5.929	-	-	-	-	-	5.929
Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Support - Support Cost Element Category Cost																			
Forward Support Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.840
Subtotal: Support - Support Cost Element Category Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.840
Gross/Weapon System Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.840
Remarks: The F-22 Raptor represents the USAF's top priority for providing the Joint Force with air dominance, operational access and homeland defense for the next 20+ years. The F-22 is a first-of-a-kind multi-mission fighter aircraft that combines stealth, supercruise, advanced maneuverability and integrated avionics to make it the world's most capable anti-access, area denial combat aircraft.																			

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Exhibit P-5, Cost Analysis: PB 2015 Air Force		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2	P-1 Line Item Number / Title: F02200 / F-22A	Item Number / Title [DODIC]: - / F-22A
Production ended in 2012 with the delivery of the last aircraft in May 2012. Post production begins in 2013. FY 2015 Program Justification BP13, Post production support funding is requested, starting in 2014, to purchase necessary support equipment for forward operating bases. Both common and peculiar equipment is required including such items as jacks, maintenance stands, Automatic Test System cables, other post production procurement necessary for maintaining the Raptor.		

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force										Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support										P-1 Line Item Number / Title: OTHACF / Other Aircraft			
ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements: 0207701F					
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total	
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	0.009	-	0.027	-	0.027	-	-	-	-	-	0.036	
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	0.009	-	0.027	-	0.027	-	-	-	-	-	0.036	
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	0.009	-	0.027	-	0.027	-	-	-	-	-	0.036	
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>													
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
[#] The FY 2015 OCO Request will be submitted at a later date.													
Description: Program completed in FY12.													

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - Other Aircraft	P-5		-	-	-	-	-	0.009	-	-	-	-	-	0.027	-	-	-	-	-	0.027
Total Gross/Weapon System Cost			-	-	0.000	-	-	0.009	-	-	-	-	-	0.027	-	-	-	-	-	0.027

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification: No FY15 funding requested; \$27,000 shown in FY15 is an error.

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Exhibit P-5, Cost Analysis: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2								P-1 Line Item Number / Title: OTHACF / Other Aircraft							Item Number / Title [DODIC]: - / Other Aircraft				

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	0.009	-	0.027	-	0.027
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	0.009	-	0.027	-	0.027
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	0.009	-	0.027	-	0.027
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>						
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Hardware Cost Element Category Cost																			
Recurring Cost																			
F-16 Block 40/50 Mission Ttraining Centers (MTC), PE 0207701F	A	-	-	-	-	-	0.009	-	-	-	-	-	0.027	-	-	-	-	-	0.027
<i>Subtotal: Recurring Cost</i>		-	-	-	-	-	0.009	-	-	-	-	-	0.027	-	-	-	-	-	0.027
<i>Subtotal: Hardware - Hardware Cost Element Category Cost</i>		-	-	-	-	-	0.009	-	-	-	-	-	0.027	-	-	-	-	-	0.027
Gross/Weapon System Cost		-	-	-	-	-	0.009	-	-	-	-	-	0.027	-	-	-	-	-	0.027

Remarks:
No FY15 funding requested; \$27,000 shown in FY15 is an error.

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 3: Industrial Preparedness							P-1 Line Item Number / Title: 000073 / Industrial Responsiveness					
ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	18.771	17.742	21.363	-	21.363	25.484	25.965	26.386	26.808	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	18.771	17.742	21.363	-	21.363	25.484	25.965	26.386	26.808	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	18.771	17.742	21.363	-	21.363	25.484	25.965	26.386	26.808	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
[#] The FY 2015 OCO Request will be submitted at a later date. Description: 1. The Air Force Industrial Preparedness program element combines the resources of several appropriations (Aircraft Procurement, Missile Procurement, and Operations and Maintenance) to create a comprehensive program that aids in ensuring the defense industry can supply reliable, affordable systems to operational commanders. The Aircraft Procurement part of Industrial Preparedness supports 1) management of government-owned industrial plants; 2) management of industrial base assessments; and 3) environmental compliance program. 2. Three basic activities are funded in this appropriation: Industrial Facilities, Industrial Base Assessments and Environmental Activities (Environmental Compliance). Industrial Facility cost element (MPC 3000): Provides for repair and expansion, major rehabilitation, equipment movement and energy conservation at Air Force-owned, contractor-operated industrial facilities. These plants are the backbone of defense weapon system assembly and maintenance for the B-2, U-2, F-16, C-130, C-5B, Global Hawk, and Joint Strike Fighter. Industrial Base Assessment cost element (MPC 6000): Provides for the identification, analysis and assessment of industrial base concerns dealing with aircraft research and development, production, and sustainment. These assessments provide timely and accurate industrial base information to support Air Force decisions on 1) aircraft weapon system acquisition risks; 2) budget allocation investments; 3) weapon system sustainment and logistics support; and 4) defense industry mergers, acquisitions, and divestitures. Supports joint-Service industrial base planning on shared commodities, technologies, and facilities. Environmental Activities consists of Environmental Compliance. The Environmental Compliance cost element (MPC 7000) provides for the programs needed to maintain compliance with federal, state, and local regulatory requirements regarding operation of the industrial facilities.												

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force													Date: March 2014								
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 3: Industrial Preparedness										P-1 Line Item Number / Title: 000073 / Industrial Responsiveness											
ID Code (A=Service Ready, B=Not Service Ready) : A						Program Elements for Code B Items:						Other Related Program Elements:									
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Item - Capital Type Rehabilitation (MPC 3000)	P-40a	A	-	-	-	-	-	5.870	-	-	8.747	-	-	8.146	-	-	-	-	-	8.146	
Item - Industrial Base Assessment (MPC 6000)	P-40a	A	-	-	-	-	-	3.311	-	-	3.377	-	-	3.412	-	-	-	-	-	3.412	
Item - Environmental Compliance (MPC 7000)	P-40a	A	-	-	-	-	-	9.590	-	-	5.618	-	-	9.805	-	-	-	-	-	9.805	
Total Gross/Weapon System Cost			-	-	-	-	-	18.771	-	-	17.742	-	-	21.363	-	-	-	-	-	21.363	
*For Items, Title represents the Item Number / Title [DODIC].																					
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					

Justification:

FY 2015 requirements are for MPC 3000 Capital Type Rehabilitation, MPC 6000 Industrial Base Assessment, and MCP 7000 Environmental Compliance.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 3									P-1 Line Item Number / Title: 000073 / Industrial Responsiveness							Aggregated Items Title: Industrial Responsiveness					
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Uncategorized																					
Capital Type Rehabilitation (MPC 3000)	A		-	-	-	-	-	5.870	-	-	8.747	-	-	8.146	-	-	-	-	-	8.146	
Industrial Base Assessment (MPC 6000)	A		-	-	-	-	-	3.311	-	-	3.377	-	-	3.412	-	-	-	-	-	3.412	
Environmental Compliance (MPC 7000)	A		-	-	-	-	-	9.590	-	-	5.618	-	-	9.805	-	-	-	-	-	9.805	
Subtotal: Uncategorized			-	-	0.000	-	-	18.771	-	-	17.742	-	-	21.363	-	-	-	-	-	21.363	
Total			-	-	0.000	-	-	18.771	-	-	17.742	-	-	21.363	-	-	-	-	-	21.363	

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 4: War Consumables	P-1 Line Item Number / Title: 000074 / War Consumables
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ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	83.760	88.519	82.906	-	82.906	152.665	98.867	100.740	102.624	-	710.081
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	83.760	88.519	82.906	-	82.906	152.665	98.867	100.740	102.624	-	710.081
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	83.760	88.519	82.906	-	82.906	152.665	98.867	100.740	102.624	-	710.081
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

This program provides funding for the procurement of initial/replacement War Consumables and includes commodities such as Miniature Air Launched Decoy Jammers (MALD-J), Fiber Optic Towed Decoys (FOTD), and Aerial Target Drone (ATD) rocket motors. These items support War Reserve Materiel (WRM) requirements and fleet inventory objectives across multiple weapon systems.

Funding for this exhibit contained in PE 0305116F and PE 0207442F.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
ITEMS LESS THAN \$5,000,000	P-40a		-	-	0.000	-	-	2.026	-	-	0.040	-	-	5.212	-	-	-	-	-	5.212
Item - MINIATURE AIR LAUNCHED DECOY	P-5		-	-	0.000	-	-	81.734	-	-	88.479	-	-	77.694	-	-	-	-	-	77.694
Total Gross/Weapon System Cost			-	-	0.000	-	-	83.760	-	-	88.519	-	-	82.906	-	-	-	-	-	82.906

*For Items, Title represents the Item Number / Title [DODIC]. For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 4: War Consumables		P-1 Line Item Number / Title: 000074 / War Consumables
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
Miniature Air Launched Decoy Jammer(MALD-J): The procurement of MALD-J in FY15 will provide much needed capability for offensive autonomous jamming. The Airborne Electronic Attack (AEA) Analysis of Alternatives (AoA) recommended a combination of standoff and stand-in jamming platforms. MALD-J fills the AEA stand-in jamming gap. Without MALD-J no such stand-in autonomous jamming capability exists. Items Less Than \$5M: FY15 funding required to procure RATOs, Initiators, Cutter Cartridges, and MK-17 Igniters, for Target Drones.		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 4								P-1 Line Item Number / Title: 000074 / War Consumables							Aggregated Items Title: ITEMS LESS THAN \$5,000,000				

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
RATO	A		-	-	-	30,000.00	60	1.800	-	-	-	30,000.00	150	4.500	-	-	-	30,000.00	150	4.500
Initiator	A		-	-	-	701.75	114	0.080	701.75	57	0.040	700.00	150	0.105	-	-	-	700.00	150	0.105
Mk-17 Igniter	A		-	-	-	192.00	760	0.146	-	-	-	200.00	1,000	0.200	-	-	-	200.00	1,000	0.200
H1.4 Cutter	A		-	-	-	-	-	-	-	-	-	113.06	3,600	0.407	-	-	-	113.06	3,600	0.407
Subtotal: Uncategorized			-	-	0.000	-	-	2.026	-	-	0.040	-	-	5.212	-	-	-	-	-	5.212
Total			-	-	0.000	-	-	2.026	-	-	0.040	-	-	5.212	-	-	-	-	-	5.212

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Exhibit P-5, Cost Analysis: PB 2015 Air Force													Date: March 2014							
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 4							P-1 Line Item Number / Title: 000074 / War Consumables						Item Number / Title [DODIC]: - / MINIATURE AIR LAUNCHED DECOY							
Resource Summary					Prior Years		FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO [#]		FY 2015 Total					
Procurement Quantity (<i>Units in Each</i>)					-		-		-		-		-		-					
Gross/Weapon System Cost (<i>\$ in Millions</i>)					0.000		81.734		88.479		77.694		-		77.694					
Less PY Advance Procurement (<i>\$ in Millions</i>)					-		-		-		-		-		-					
Net Procurement (P1) (<i>\$ in Millions</i>)					0.000		81.734		88.479		77.694		-		77.694					
Plus CY Advance Procurement (<i>\$ in Millions</i>)					-		-		-		-		-		-					
Total Obligation Authority (<i>\$ in Millions</i>)					0.000		81.734		88.479		77.694		-		77.694					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares (<i>\$ in Millions</i>)					-		-		-		-		-		-					
Gross/Weapon System Unit Cost (<i>\$ in Dollars</i>)					-		-		-		-		-		-					
# The FY 2015 OCO Request will be submitted at a later date.																				
Cost Elements		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Hardware - Hardware Cost Element Category Cost																				
Recurring Cost																				
MALD-J		B	-	-	-	442,460.20	176	77.873	458,666.67	170	77.973	435,213.56	170	73.986	-	-	-	435,213.56	170	73.986
Subtotal: Recurring Cost			-	-	-	-	-	77.873	-	-	77.973	-	-	73.986	-	-	-	-	-	73.986
Subtotal: Hardware - Hardware Cost Element Category Cost			-	-	-	-	-	77.873	-	-	77.973	-	-	73.986	-	-	-	-	-	73.986
Support - Support Cost Element Category Cost																				
ECO/ECP			-	-	-	-	-	-	-	-	0.866	-	-	0.100	-	-	-	-	-	0.100
INTERIM Contract Support (ICS)			-	-	-	-	-	0.869	-	-	0.709	-	-	-	-	-	-	-	-	-
Program Management Admin (PMA) - Contractor Support			-	-	-	-	-	1.523	-	-	1.525	-	-	1.563	-	-	-	-	-	1.563
RELIABILITY Assessment Program			-	-	-	-	-	0.954	-	-	6.874	-	-	1.400	-	-	-	-	-	1.400
PMA - Government Cost			-	-	-	-	-	0.515	-	-	0.532	-	-	0.645	-	-	-	-	-	0.645
Subtotal: Support - Support Cost Element Category Cost			-	-	0.000	-	-	3.861	-	-	10.506	-	-	3.708	-	-	-	-	-	3.708
Gross/Weapon System Cost			-	-	0.000	-	-	81.734	-	-	88.479	-	-	77.694	-	-	-	-	-	77.694
Remarks:																				
Procurement requirement is for 3000 total units of a MALD (596) and MALD-J (2404) mix.																				
The FY15 funds allow for a procurement quantity of 170 missiles with no warranty and a limited Reliability Assessment Program.																				

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Exhibit P-5, Cost Analysis: PB 2015 Air Force		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 4	P-1 Line Item Number / Title: 000074 / War Consumables	Item Number / Title [DODIC]: - / MINIATURE AIR LAUNCHED DECOY

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges	P-1 Line Item Number / Title: 0000751 / Other Production Charges
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	757.498	1,110.118	1,008.934	-	1,008.934	865.021	847.601	933.868	963.233	-	6,486.273
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	757.498	1,110.118	1,008.934	-	1,008.934	865.021	847.601	933.868	963.233	-	6,486.273
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	757.498	1,110.118	1,008.934	-	1,008.934	865.021	847.601	933.868	963.233	-	6,486.273
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

FY 2013 funding totals include \$59.0M requested for Overseas Contingency Operations.

The Miscellaneous Production Charges program provides for items which are not directly related to other procurement line items in this appropriation, cannot be reasonably allocated and charged to other procurement line items in this appropriation, can be managed as separate end items, may contain certain classified programs, and may be alternate mission equipment, not considered a modification, for out of production systems.

The major program supported in FY15 for F-22 Depot Core Activation and MQ-9 Depot Activation.

This program has associated Research Development Test and Evaluation funding in PEs 0207249F, 0305116F, 0305164F, 0604233F, 0604240F, 0604735F, 0207138F, 0207170F, 0207136F, 0101113F, and 0205219F.

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - B-2 Squadrons	P-40a	A	-	-	-	-	-	12.258	-	-	5.299	-	-	10.419	-	-	-	-	-	10.419
Item - B-52 Squadrons	P-40a	A	-	-	-	-	-	-	-	-	-	-	-	1.658	-	-	-	-	-	1.658
Item - B-52 CONECT	P-40a	A	-	-	-	-	-	-	-	-	-	-	-	0.198	-	-	-	-	-	0.198
Item - C-17	P-40a	A	-	-	-	-	-	0.750	-	-	0.774	-	-	0.711	-	-	-	-	-	0.711

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges	P-1 Line Item Number / Title: 0000751 / Other Production Charges
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ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements:								
Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - B-52 Mode S/5	P-40a	A	-	-	-	-	-	-	-	-	-	-	-	1.460	-	-	-	-	-	1.460
Item - C5 RERP	P-40a	A	-	-	-	-	-	0.946	-	-	-	-	-	-	-	-	-	-	-	-
Item - Classified Programs	P-40a	A	-	-	-	-	-	630.320	-	-	757.778	-	-	652.416	-	-	-	-	-	652.416
Item - Combat Training Range Equipment	P-40a	A	-	-	-	-	-	-	-	-	20.772	-	-	-	-	-	-	-	-	-
Item - EW POD	P-40a	A	-	-	-	-	-	-	-	-	25.485	-	-	35.324	-	-	-	-	-	35.324
Item - Electronic Warfare Integrated Reprogramming (EWIR)	P-40a	A	-	-	-	-	-	0.977	-	-	3.476	-	-	4.387	-	-	-	-	-	4.387
Item - F-22	P-40a	A	-	-	-	-	-	33.767	-	-	120.144	-	-	112.057	-	-	-	-	-	112.057
Item - Industrial Preparedness	P-40a	A	-	-	-	-	-	-	-	-	-	-	-	3.502	-	-	-	-	-	3.502
Item - MQ-9	P-40a	A	-	-	-	-	-	3.782	-	-	104.029	-	-	101.020	-	-	-	-	-	101.020
Item - NAVSTAR Global Positioning System (GPS)	P-40a	A	-	-	-	-	-	0.946	-	-	-	-	-	-	-	-	-	-	-	-
Item - Pollution Prevention	P-40a	A	-	-	-	-	-	1.055	-	-	3.753	-	-	-	-	-	-	-	-	-
Item - Precision Attack Systems Procurement	P-40a	A	-	-	-	-	-	30.859	-	-	22.449	-	-	15.813	-	-	-	-	-	15.813
Item - NATO AWACS-Modernization Projects	P-40a	A	-	-	-	-	-	36.850	-	-	36.441	-	-	48.662	-	-	-	-	-	48.662
Item - Aerial Targets	P-40a	A	-	-	-	-	-	4.988	-	-	9.718	-	-	21.307	-	-	-	-	-	21.307
Total Gross/Weapon System Cost			-	-	-	-	-	757.498	-	-	1,110.118	-	-	1,008.934	-	-	-	-	-	1,008.934

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5								P-1 Line Item Number / Title: 0000751 / Other Production Charges							Aggregated Items Title: B-2 Squadrons				

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
B-2 Squadrons	A		-	-	-	-	-	12.258	-	-	5.299	-	-	10.419	-	-	-	-	-	10.419
Subtotal: Uncategorized			-	-	-	-	-	12.258	-	-	5.299	-	-	10.419	-	-	-	-	-	10.419
Total			-	-	-	-	-	12.258	-	-	5.299	-	-	10.419	-	-	-	-	-	10.419

Remarks:

These funds will be used to achieve Depot Activation of legacy B-2 components as well as new components stemming from B-2 aircraft modification programs as directed by HQ AFMC via the Source of Repair Assignment process and includes associated travel. Depot Activation efforts during FY15 continue to include purchase of automated test equipment, data, and development of Test Program Set software to support establishment of an organic repair capability for legacy B-2 avionics components. BP19 funds will also continue to replace multiple obsolete and unsupportable legacy Special Test Equipment in use by contractors.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5								P-1 Line Item Number / Title: 0000751 / Other Production Charges							Aggregated Items Title: B-52				

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
B-52 Squadrons	A		-	-	-	-	-	-	-	-	-	-	-	1.658	-	-	-	-	-	1.658
Subtotal: Uncategorized			-	-	-	-	-	-	-	-	-	-	-	1.658	-	-	-	-	-	1.658
Total			-	-	-	-	-	-	-	-	-	-	-	1.658	-	-	-	-	-	1.658

Remarks:

Depot activation standup required for Survivability/Vulnerability (SV) Junction box repair.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5								P-1 Line Item Number / Title: 0000751 / Other Production Charges							Aggregated Items Title: B-52 CONECT				

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
B-52 CONECT	A		-	-	-	-	-	-	-	-	-	-	0.198	-	-	-	-	-	0.198	
Subtotal: Uncategorized			-	-	-	-	-	-	-	-	-	-	0.198	-	-	-	-	-	0.198	
Total			-	-	-	-	-	-	-	-	-	-	0.198	-	-	-	-	-	0.198	

Remarks:

The B-52 Combat Network Communication Technology (CONECT) acquisition project supports nuclear and conventional operations by upgrading the B-52 fleet with data link and voice communications capabilities along with improved threat and situational awareness to support participation in network centric operations.

A Depot capability for CONECT has been directed through the Source of Repair Assignment (SORA) process. FY15 funding supports depot activation.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5								P-1 Line Item Number / Title: 0000751 / Other Production Charges							Aggregated Items Title: C-17 AIRCRAFT				

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
C-17	A		-	-	-	-	-	0.750	-	-	0.774	-	-	0.711	-	-	-	-	-	0.711
Subtotal: Uncategorized			-	-	-	-	-	0.750	-	-	0.774	-	-	0.711	-	-	-	-	-	0.711
Total			-	-	-	-	-	0.750	-	-	0.774	-	-	0.711	-	-	-	-	-	0.711

Remarks:

This activity is for the depot activation for C-17 sustainment at the three USAF Air Logistic Centers.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5								P-1 Line Item Number / Title: 0000751 / Other Production Charges							Aggregated Items Title: B-52 Mode S/5				

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
B-52 Mode S/5	A		-	-	-	-	-	-	-	-	-	-	-	1.460	-	-	-	-	-	1.460
Subtotal: Uncategorized			-	-	-	-	-	-	-	-	-	-	-	1.460	-	-	-	-	-	1.460
Total			-	-	-	-	-	-	-	-	-	-	-	1.460	-	-	-	-	-	1.460

Remarks:

Depot activation standup required for APX-119 transponder repair conducted at Warner-Robins Air Logistics Complex.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5								P-1 Line Item Number / Title: 0000751 / Other Production Charges							Aggregated Items Title: C5 RERP				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
C5 RERP	A		-	-	-	-	-	0.946	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Uncategorized			-	-	-	-	-	0.946	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	-	-	-	0.946	-	-	-	-	-	-	-	-	-	-	-	-

Remarks:

An Air Force organic capability is required to support repair requirements resulting from the reliability enhancement and re-engining program (RERP). Depots at Robins AFB, GA (WR-ALC); Tinker AFB, OK (OC-ALC); and Hill AFB, UT (OO-ALC) will provide the required organic depot support. This funding will be used to procure items required to establish an organic depot support capability for C-5 RERP.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5								P-1 Line Item Number / Title: 0000751 / Other Production Charges							Aggregated Items Title: Classified Programs				

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Classified Programs	A		-	-	-	-	-	630.320	-	-	757.778	-	-	652.416	-	-	-	-	-	652.416
Subtotal: Uncategorized			-	-	-	-	-	630.320	-	-	757.778	-	-	652.416	-	-	-	-	-	652.416
Total			-	-	-	-	-	630.320	-	-	757.778	-	-	652.416	-	-	-	-	-	652.416

Remarks:

Details of this program are available on a need-to-know basis.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5								P-1 Line Item Number / Title: 0000751 / Other Production Charges							Aggregated Items Title: Combat Training Range Equipment				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Combat Training Range Equipment	A		-	-	-	-	-	-	-	-	20.772	-	-	-	-	-	-	-	-	-
Subtotal: Uncategorized			-	-	-	-	-	-	-	-	20.772	-	-	-	-	-	-	-	-	-
Total			-	-	-	-	-	-	-	-	20.772	-	-	-	-	-	-	-	-	-

Remarks:

The P5 Combat Training System (P5CTS) provides instrumentation to train aircrews in air-to-air, air-to-ground, and ground-to-air combat under simulated combat conditions in any available airspace worldwide and eliminates the need to fly over highly instrumented ground ranges. The system also provides the capability to train aircrews in electronic warfare during joint-force training exercises. Funding will also be used to purchase related airborne subsystem equipment, including peculiar support equipment, and to purchase engineering, technical and operational services applicable to the acquisition, fielding and support of the airborne subsystems.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5								P-1 Line Item Number / Title: 0000751 / Other Production Charges							Aggregated Items Title: EW POD Sustainment				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
EW POD	A		-	-	-	-	-	-	-	-	25.485	-	-	35.324	-	-	-	-	-	35.324
Subtotal: Uncategorized			-	-	-	-	-	-	-	-	25.485	-	-	35.324	-	-	-	-	-	35.324
Total			-	-	-	-	-	-	-	-	25.485	-	-	35.324	-	-	-	-	-	35.324

Remarks:
Provides funding for sustaining Electronic Warfare pods and associated test equipment. These pods are used to counter adversary ground and airborne radar systems used to detect and target Air Force aircraft.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5								P-1 Line Item Number / Title: 0000751 / Other Production Charges							Aggregated Items Title: Electronic Warfare Integrated Reprogramming (EWIR)				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Electronic Warfare Integrated Reprogramming (EWIR)	A		-	-	-	-	-	0.977	-	-	3.476	-	-	4.387	-	-	-	-	-	4.387
Subtotal: Uncategorized			-	-	-	-	-	0.977	-	-	3.476	-	-	4.387	-	-	-	-	-	4.387
Total			-	-	-	-	-	0.977	-	-	3.476	-	-	4.387	-	-	-	-	-	4.387

Remarks:
This program funds equipment and aircraft system components to provide critical reprogramming of EW systems for all Air Force and Foreign Military Sales customers.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5								P-1 Line Item Number / Title: 0000751 / Other Production Charges							Aggregated Items Title: F-22A Squad				

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
F-22	A		-	-	-	-	-	33.767	-	-	120.144	-	-	112.057	-	-	-	-	-	112.057
Subtotal: Uncategorized			-	-	-	-	-	33.767	-	-	120.144	-	-	112.057	-	-	-	-	-	112.057
Total			-	-	-	-	-	33.767	-	-	120.144	-	-	112.057	-	-	-	-	-	112.057

Remarks:

Depot Core Activation - This funding request is for the requirement to activate the F-22 core organic capability at 3 Air Logistics Complexes (ALC). Funding enables initial activation of depot repair capabilities for F-22 aircraft and engine components, sub-assemblies, structures and software. FY15 funding will initiate activation of depot capabilities for repairs, and the requirement includes the purchase of initial outfitting equipment (IOE) and government furnished equipment for individual activation packages to support repair efforts.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5	P-1 Line Item Number / Title: 0000751 / Other Production Charges	Aggregated Items Title: INDUSTRIAL PREPAREDNESS
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Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Industrial Preparedness	A		-	-	-	-	-	-	-	-	-	-	-	3.502	-	-	-	-	-	3.502
Subtotal: Uncategorized			-	-	-	-	-	-	-	-	-	-	-	3.502	-	-	-	-	-	3.502
Total			-	-	-	-	-	-	-	-	-	-	-	3.502	-	-	-	-	-	3.502

Remarks:

This budget item covers two categories of pollution prevention activities at USAF industrial (government owned, contractor operated) facilities. These activities reduce emission of hazardous materials to air, land, and water, while reducing the cost to the Air Force as facility owner, as a customer for products manufactured in the plants, and through process improvements that can be transitioned to Air Force users. The first category covers the demonstration, validation, and procurement of improved equipment and services provided by the Air Force as facility owner and direct manager of common areas and services at these facilities. These activities meet Air Force pollution prevention goals and reduce the AF ownership cost of the facilities. They include typical landlord initiatives such as recovery/recycling equipment, energy conservation initiatives, and pollution prevention opportunity assessments. The second category of expenditure invests in the demonstration and validation of improved manufacturing processes for plant contractors that reduce emissions, regulatory burdens, and costs. These are usually cost-sharing initiatives, undertaken with the contractor because the government has required the use of hazardous materials through specifications, standards, drawing, contracts, and technical orders. These investments over time can reduce the cost to the Air Force of the products produced in the plants. In addition, the process improvements innovated at the plants often can be transitioned to Air Force depots, resulting in reduced maintenance costs, reduced depot flow time, and increases asset availability. This budget activity supports Air Force goals under the Pollution Prevention Act, Executive Orders 13423 and 13514, the AF/CV and SAF/IE Pollution Prevention Policy, the USD(AT&L) hexavalent chromium reduction policy, and the Resource Conservation and Recovery Act. Prior to FY15, these funds were provided through PE 078054F.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5								P-1 Line Item Number / Title: 0000751 / Other Production Charges							Aggregated Items Title: MQ-9 UAV				

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
MQ-9	A		-	-	-	-	-	3.782	-	-	104.029	-	-	101.020	-	-	-	-	-	101.020
Subtotal: Uncategorized			-	-	-	-	-	3.782	-	-	104.029	-	-	101.020	-	-	-	-	-	101.020
Total			-	-	-	-	-	3.782	-	-	104.029	-	-	101.020	-	-	-	-	-	101.020

Remarks:

Funds required for MQ-9 Reaper Depot activation, including procuring depot repair equipment, depot repair spares, depot repair data, technical data, and technical data rights.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5								P-1 Line Item Number / Title: 0000751 / Other Production Charges								Aggregated Items Title: NAVSTAR Global Positioning System (GPS) User Equipment				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
NAVSTAR Global Positioning System (GPS)	A		-	-	-	-	-	0.946	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Uncategorized</i>			-	-	-	-	-	0.946	-	-	-	-	-	-	-	-	-	-	-	
Total			-	-	-	-	-	0.946	-	-	-	-	-	-	-	-	-	-	-	

Remarks:
 Navstar GPS is a space-based navigation system that provides users with precise position, velocity, and time using passive receivers on a day/night all-weather world-wide basis. These funds provide for the procurement of appropriate software support, Diminishing Manufacturer Sources and Material Shortages (DMSMS) components, and test assets utilized in the sustainment phase of the GPS User Equipment life cycle and depot activation. This program also includes production engineering updates, programming/reprogramming and testing of UE modifications and pre-planned product improvements to these units. In addition, these funds are used to maintain positive control of the receivers. Funding for this exhibit contained in PE 0305164F. This program was completed in FY13.

No FY15 funding requested.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force																Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5								P-1 Line Item Number / Title: 0000751 / Other Production Charges								Aggregated Items Title: Pollution Prevention (POLPRE)			

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Pollution Prevention	A		-	-	-	-	-	1.055	-	-	3.753	-	-	-	-	-	-	-	-	-
Subtotal: Uncategorized			-	-	-	-	-	1.055	-	-	3.753	-	-	-	-	-	-	-	-	-
Total			-	-	-	-	-	1.055	-	-	3.753	-	-	-	-	-	-	-	-	-

Remarks:

This budget item covers two categories of pollution prevention activities at USAF industrial (government owned, contractor operated) facilities. Both categories not only reduce emission of hazardous materials to air, land, and water, they also reduce cost to the Air Force as facility owner, as buyer of products manufactured in the plants, and through process improvements that can be transitioned to Air Force users. The first category covers the demonstration, validation, and procurement of improved equipment and services provided by the Air Force as facility owner and direct manager of common areas and services at these facilities. These activities meet Air Force pollution prevention goals and reduce the AF ownership cost of the facilities. They include typical landlord initiatives such as recovery/recycling equipment, energy conservation initiatives, and pollution prevention opportunity assessments. The second category of expenditure invests in the demonstration and validation of improved manufacturing processes for plant contractors that reduce emissions, regulatory burdens, and costs. These are usually cost-sharing initiatives, undertaken with the contractor because the government has required the use of hazardous materials through specifications, standards, drawing, contracts, and technical orders. These investments over time can reduce the cost to the Air Force of the products produced in the plants. In addition, the process improvements innovated at the plants often can be transitioned to Air Force depots, resulting in reduced maintenance costs, reduced depot flow time, and increases asset availability. This budget activity supports Air Force goals under the Pollution Prevention Act, Executive Orders 13423 and 13514, the AF/CV and SAF/IE Pollution Prevention Policy, the USD(AT&L) hexavalent chromium reduction policy, and the Resource Conservation and Recovery Act.

No funding requested for FY15.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5								P-1 Line Item Number / Title: 0000751 / Other Production Charges							Aggregated Items Title: Precision Attack Systems Procurement				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Precision Attack Systems Procurement	A		-	-	-	-	-	30.859	-	-	22.449	-	-	15.813	-	-	-	-	-	15.813
Subtotal: Uncategorized			-	-	-	-	-	30.859	-	-	22.449	-	-	15.813	-	-	-	-	-	15.813
Total			-	-	-	-	-	30.859	-	-	22.449	-	-	15.813	-	-	-	-	-	15.813

Remarks:

Advanced Targeting Pods (ATPs) provide long-range target acquisition and expanded weapon delivery envelopes for greater aircraft survivability. ATPs feature an infrared (IR) sensor, charged coupled device television (CCD-TV), laser designator, eye-safe laser, laser spot tracker, infrared marker, and real-time video data link for connectivity with ground forces. ATP capabilities, such as high resolution imagery, eye safe laser, high system reliability and smaller deployment footprint provide greater combat effectiveness across several mission areas, including suppression/destruction of enemy air defenses (SEAD/DEAD), precision air interdiction, close air support (CAS), non-traditional intelligence, surveillance and reconnaissance (NT-ISR), reconnaissance, and time-sensitive targeting. This funding supports the production, qualification and integration of ATPs to include all activities necessary for fielding. It includes, but is not limited to, Advanced Targeting Pod (ATP) procurements, OFP verification/qualification testing and integration efforts, Interim Contractor Logistics (ICS) support, containers, site activations, technical data packages, depot standup and program management support. Laser Infrared Targeting and Navigating (LITENING) and Sniper are ATPs currently used by the active duty, Air National Guard (ANG), and Air Force Reserve Command (AFRC). Advanced Targeting Pod - Sensor Enhancement (ATP-SE) is the next increment in ATP capability. Low-Altitude Navigation and Targeting Infrared for Night (LANTIRN) and Pave Penny systems will be phased out as new ATP and ATP-SE systems are acquired.

Schedules and quantities are adjusted based upon COCOM priorities.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5	P-1 Line Item Number / Title: 0000751 / Other Production Charges	Aggregated Items Title: NATO AWACS Modernization
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Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
NATO AWACS-Modernization Projects	A		-	-	-	-	-	36.850	-	-	36.441	-	-	48.662	-	-	-	-	-	48.662
Subtotal: Uncategorized			-	-	-	-	-	36.850	-	-	36.441	-	-	48.662	-	-	-	-	-	48.662
Total			-	-	-	-	-	36.850	-	-	36.441	-	-	48.662	-	-	-	-	-	48.662

Remarks:

NATO E-3 aircraft provide air and maritime surveillance and air control for allied forces in the NATO area of operations. Fiscal Year Defense Plan funding provides the required U.S. contribution for projects defined by the NATO Airborne Early Warning and Control (NAEWCC) Board of Directors and approved by the U.S. government. These projects include but are not limited to the Follow-on Upgrade Program (FUP I) and future modernization projects. The Follow-on Upgrade program satisfies international airspace mandates for upgraded Communications Navigation Surveillance/Air Traffic Management (CNS/ATM) as well as transponder upgrades for Mode 5 and Enhanced Mode S and includes planning activities for a FUP II effort. Future efforts include but are not limited to FUP II efforts and other modernization projects. These future projects will enable the aircraft to maintain interoperability, meet emerging military requirements and sustain the NATO fleet for the future needs of NATO.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Air Force																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5						P-1 Line Item Number / Title: 0000751 / Other Production Charges						Aggregated Items Title: Aerial Targets								
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Aerial Targets	A		-	-	-	-	-	4.988	-	-	9.718	-	-	21.307	-	-	-	-	-	21.307
Subtotal: Uncategorized			-	-	-	-	-	4.988	-	-	9.718	-	-	21.307	-	-	-	-	-	21.307
Total			-	-	-	-	-	4.988	-	-	9.718	-	-	21.307	-	-	-	-	-	21.307

Remarks:
Program procures ALQ-167 and/or DLQ-9 electronic attack pods for target drones including support equipment. Pods simulate threat aircraft electronic countermeasures and jamming capabilities.