

DEPARTMENT OF THE AIR FORCE



Fiscal Year (FY) 2015 Budget Estimates

March 2014

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

VOLUME II

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DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
AEROSPACE CONTROL ALERT

| AEROSPACE CONTROL ALERT -- HOMELAND AIR DEFENSE | | | | | | |
|---|------------------------|------------------------|--------------------------|----------------------------|---|---------------------------------|
| Section I. Aerospace Control Alert (ACA): Aerospace Control Alert operations encompass those actions required to maintain peacetime control of U.S. and Canadian airspace. NORAD is charged with the Aerospace Warning and Control mission and Integrated Tactical/Warning Attack assessment for North America. PACOM is responsible for this mission set to maintain Aerospace Control for the State of Hawaii. ACA force structure is utilized to accomplish both the NORAD and US Northern Command (US NORTHCOM) and Pacific Command (US PACOM) homeland defense mission sets. The Air National Guard provides the force structure to fulfill the mission needs for 15 of the 16 ACA sites. | | | | | | |
| A. Appropriation: Military Personnel | FY 2013 Actuals | FY 2014 Enacted | FY 2014 (Amended) | FY 2015 PB (Funded) | Delta: Requirement to FY 2014 Funded | FY 2015 PB (Requirement) |
| End Strength, ANG | 1,117 | 998 | 995 | 970 | - | 970 |
| End Strength, Active Air Force | - | - | - | - | - | - |
| End Strength, Air Force Reserve | - | - | - | - | - | - |
| Military Personnel Costs | 122,375 | 114,463 | 114,162 | 109,261 | | 109,261 |
| B. Appropriation: MERHC | FY 2013 Actuals | FY 2014 Enacted | FY 2014 (Amended) | FY 2015 PB (Funded) | Delta: Requirement to FY 2014 Funded | FY 2015 PB (Requirement) |
| Military Personnel Costs | 4,134 | 3,906 | 3,625 | 3,580 | | 3,580 |
| C. Appropriation: Operation & Maintenance | FY 2013 Actuals | FY 2014 Enacted | FY 2014 (Amended) | FY 2015 PB (Funded) | Delta: Requirement to FY 2014 Funded | FY 2015 PB (Requirement) |
| End Strength | n/a | n/a | n/a | n/a | n/a | n/a |
| Flying Hour Costs, ANG | 18,724 | 10,136 | 10,136 | 11,618 | - | 11,618 |
| Flying Hour Costs -- Active Air Force | - | - | - | - | - | - |
| Flying Hour Costs -- Air Force Reserve | - | - | - | - | - | - |
| Flying Hour Costs -- Total | 18,724 | 10,136 | 10,136 | 11,618 | - | 11,618 |
| Other Mission Costs--Total, ANG | 12,803 | 8,068 | 8,068 | 8,452 | - | 8,452 |
| Other Mission Costs--Active Air Force | - | - | - | - | - | - |
| Other Mission Costs--Air Force Reserve | - | - | - | - | - | - |
| Other Mission Costs -- Total | 12,803 | 8,068 | 8,068 | 8,452 | - | 8,452 |
| D. Appropriation: Military Construction, ANG | FY 2013 Actuals | FY 2014 Enacted | FY 2014 (Amended) | FY 2015 PB (Funded) | Delta: FY 2014 to FY 2014 | FY 2015 PB (Requirement) |
| | - | - | - | - | - | - |

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AEROSPACE CONTROL ALERT

Section II. Command and Control: Operational Command and Control (C2) for Homeland Air Defense is provided by CONR-1AF (AFNORTH) for the Continental United States. CONR-1AF(AFNORTH) is structured and designated as a Component Numbered Air Force (c-NAF) providing C2 through the 601 Air and Space Operations Center (AOC) and AFFOR STAFF, two aligned Air Defense Sectors, and the Joint Air Defense Operations Center (JADOC) for the NORAD and US NORTHCOM mission sets. The 101 IOF (PEC 53056F) provides operational support to the 601 AOC. The 169 Air Control and Warning Squadron (ACWS) and 154 OSS, provide C2 over the Hawaiian AOR under USPACOM. The 176 Air Control Squadron (ACS) provides C2 for Alaska under NORAD. Additionally, radars and radios in the southern region are provided by the 140 ADS in Puerto Rico.

| A. Appropriation: Military Personnel, ANG | FY 2013 Actuals | FY 2014 Enacted | FY 2014 (Amended) | FY 2015 PB (Funded) | Delta: Requirement to FY 2014 Funded | FY 2015 PB (Requirement) |
|--|-----------------|-----------------|-------------------|---------------------|--------------------------------------|--------------------------|
| End Strength | 1,090 | 1,088 | 1,091 | 1,084 | - | 1,084 |
| Military Personnel Costs | 123,487 | 128,522 | 128,824 | 126,188 | - | 126,188 |
| B. Appropriation: MERHC | FY 2013 Actuals | FY 2014 Enacted | FY 2014 (Amended) | FY 2015 PB (Funded) | Delta: Requirement to FY 2014 Funded | FY 2015 PB (Requirement) |
| Military Personnel Costs | 4,034 | - | 4,113 | 4,156 | - | 4,156 |
| C. Appropriation: Operation & Maintenance, ANG | FY 2013 Actuals | FY 2014 Enacted | FY 2014 (Amended) | FY 2015 PB (Funded) | Delta: Requirement to FY 2014 Funded | FY 2015 PB (Requirement) |
| End Strength (SAG 011G--Mission Support) | 232 | 248 | 248 | 130 | 94 | 214 |
| Mission Costs: (SAG 011G--Mission Support) | 37,139 | 40,203 | 40,203 | 26,103 | 9,440 | 35,543 |

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SPARES AND REPAIR PARTS

| | <u>FY 2013</u> | | <u>FY 2014</u> | | <u>FY 2015</u> | | <u>FY 2014 - FY 2015</u> <u>Change</u> | |
|---------------------------------------|----------------|-----------------------|----------------|-----------------------|----------------|-----------------------|---|-----------------------|
| | <u>Qty</u> | <u>\$ in Millions</u> | <u>Qty</u> | <u>\$ in Millions</u> | <u>Qty</u> | <u>\$ in Millions</u> | <u>Qty</u> | <u>\$ in Millions</u> |
| Depot Level Repairables (DLRs) | | | | | | | | |
| Airframes | 816 | <u>\$458</u> | 907 | <u>\$613</u> | 862 | <u>\$623</u> | -45 | <u>\$10</u> |
| Total | | \$458 | | \$613 | | \$623 | | \$10 |
| Consumables | | | | | | | | |
| Airframes | 816 | <u>\$118</u> | 907 | <u>\$155</u> | 862 | <u>\$147</u> | -45 | <u>-\$8</u> |
| Total | | \$118 | | \$155 | | \$147 | | -\$8 |

Airframe changes FY 2013 to FY 2014

-18 A-10C, -3 C-5A, +8 C17A, -2 C-38A, -4 C-130H, -19 F-15C, -6 F-15D, -4 KC-135R.

Depot Level Repairables and Consumables changes FY 2013 to FY 2014

Changes due to aircraft force changes from the Total Force Plan.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
ADVISORY AND ASSISTANCE SERVICES

| Operation and Maintenance, Air National Guard, 3840 | (Dollars in Thousands) | | |
|--|--------------------------|---------|---------|
| | FY 2013 | FY 2014 | FY 2015 |
| 1. Management and Professional Support Services | | | |
| FFRDC Work | 13,646 | - | - |
| Non-FFRDC Work | - | - | - |
| Subtotal | 13,646 | - | - |
| 2. Studies, Analyses, and Evaluations | | | |
| FFRDC Work | - | - | - |
| Non-FFRDC Work | - | 250 | - |
| Subtotal | - | 250 | - |
| 3. Engineering & Technical Services | | | |
| FFRDC Work | 138 | 2,840 | 2,885 |
| Non-FFRDC Work | - | - | - |
| Subtotal | 138 | 2,840 | 2,885 |
| Total | | | |
| FFRDC Work | 13,784 | 2,840 | 2,885 |
| Non-FFRDC Work | - | 250 | - |
| Total Direct | 13,784 | 3,090 | 2,885 |
| Total Reimbursable | - | - | - |
| Grand Total | 13,784 | 3,090 | 2,885 |

The data presented above is reported in accordance with the A&AS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

**DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Air National Guard
ADVISORY AND ASSISTANCE SERVICES**

Operation and Maintenance, Air National Guard, 3840

Explanation of Funding Changes

Change between Fiscal Year 2013 and Fiscal Year 2014

Increase in A&AS funds is due to Total Force Proposal to add a Component-Numbered Air Force augmentation unit in Des Moines, Iowa. Increase in FFRDC funds is due to lower than programmed actual expenditures in FY 2013.

Change between Fiscal Year 2014 and Fiscal Year 2015

Increase in FFRDC due to one-time decrease in FY14 programmed funding.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS

| | FY 13 | FY 14 | FY 15 | Change |
|---|-----------------------|------------------------|------------------------|-----------------------|
| | <u>Actuals</u> | <u>Estimate</u> | <u>Estimate</u> | <u>FY14/15</u> |
| <u>ENVIRONMENTAL QUALITY - TOTAL</u> | 23,739 | 34,928 | 34,445 | -483 |
| 1. Recurring Costs - Class 0 | 5,783 | 19,563 | 19,442 | -121 |
| a. Manpower | 5,236 | 18,464 | 18,367 | -97 |
| b. Education and Training | 547 | 1,099 | 1,075 | -24 |
| 2. Environmental Compliance - Recurring Cost (Class 0) | 7,116 | 8,024 | 7,842 | -182 |
| a. Permits and Fees | 411 | 468 | 457 | -11 |
| b. Sampling, Analysis, Monitoring | 1,368 | 935 | 914 | -21 |
| c. Waste Disposal | 2,053 | 1,871 | 1,828 | -43 |
| d. Other Recurring Costs | 3,284 | 4,750 | 4,643 | -107 |
| 3. Pollution Prevention - Recurring Cost (Class 0) | 77 | 660 | 650 | -10 |
| 4. Environmental Conservation - Recurring Cost (Class 0) | 4,019 | 1,449 | 1,401 | -48 |
| Total Recurring Costs | \$16,995 | \$29,696 | \$29,335 | -361 |

1. Compliance - Other Recurring Costs: Supplies (Spills Team equipment/supplies, labels, drums, manifests, etc.); travel; operating/maintaining equipment to support program including normal maintenance (e.g., air scrubbers, forklifts for hazardous waste storage facility, etc.); National Pollution Discharge Elimination System permit record/reporting; bi-annual hazardous waste reporting (Resource Conservation and Recovery Act Subtitle C); Clean Air Act inventories/reporting; Federal Insecticide, Fungicide, and Rodenticide Act records; self-assessments (each year internally and one every three years externally).

2. Pollution Prevention - Recurring (Class 0): Supplies; data management; O&M for equipment, recycling, composting facilities; recurring reporting.

3. Conservation - Recurring Costs: Brochure/Fact Sheet Reproduction, Airspace Video Updates, Wetland Monitoring, and Endangered Species Monitoring.

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SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**

| | <u>FY 13</u> <u>Actuals</u> | <u>FY 14</u> <u>Estimate</u> | <u>FY 15</u> <u>Estimate</u> | <u>Change</u> <u>FY14/15</u> |
|--|--------------------------------|---------------------------------|---------------------------------|---------------------------------|
| 5. Environmental Compliance Non Recurring (Class I) | | | | |
| Over 50% of the project's costs must be environmental requirements | | | | |
| a. RCRA Subtitle C - Hazardous Waste | 821 | 9 | 9 | 0 |
| b. RCRA Subtitle D - Solid Waste | 0 | 62 | 61 | -1 |
| c. RCRA Subtitle I - Underground Storage Tanks | 274 | 3 | 3 | 0 |
| d. Clean Air Act | 1,232 | 156 | 152 | -4 |
| e. Clean Water Act | 1,232 | 312 | 305 | -7 |
| f. Planning | 2,053 | 3,118 | 3,047 | -71 |
| g. Other | 274 | 78 | 76 | -2 |
| h. SWDA | 137 | 16 | 15 | -1 |
| Total - Non Recurring (Class I) | \$6,023 | \$3,754 | \$3,668 | -86 |

1. Compliance - Other Non Recurring Costs: Radon/asbestos investigations & mitigation; upgrade pesticide storage facilities to meet regulatory standards.

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| | FY 13 | FY 14 | FY 15 | Change |
|--|----------------|-----------------|-----------------|----------------|
| | <u>Actuals</u> | <u>Estimate</u> | <u>Estimate</u> | <u>FY14/15</u> |
| 6. Pollution Prevention - Non Recurring (Class I) | | | | |
| a. RCRA Subtitle C - Hazardous Waste | 101 | 12 | 11 | -1 |
| b. RCRA Subtitle D - Solid Waste | 18 | 21 | 21 | 0 |
| c. Clean Air Act | 83 | 251 | 247 | -4 |
| d. Clean Water Act | 24 | 127 | 125 | -2 |
| e. Hazardous Material Reduction | 204 | 152 | 149 | -3 |
| f. Other | 80 | 231 | 228 | -3 |
| Total - Non Recurring (Class I) | \$510 | \$794 | \$781 | -13 |

Pollution Prevention - Non Recurring:

- a. requirements from Opportunity Assessments/Compliance Site Inventories
- b. Resource Conservation and Recovery Act Subtitle D - Requirements to comply with Subtitle D and to reduce/recycle solid waste under EO 12873;
- c. Clean Air Act - Requirements to comply with Clean Air Act which include Ozone Depleting Substance but not Alternative Fueled Vehicles;
- d. Clean Water Act - Requirements to comply with CWA and storm water pollution prevention plans;
- e. Hazardous Material Reduction - Requirements to plan, identify, prioritize, test and evaluate pollution prevention alternatives except for Ozone Depleting Substances, and requirements to meet hazardous waste and pollutant reduction goals (50% Toxic Release Inventory or 50% hazardous waste); Increase in requirements from Opportunity Assessments/Compliance Site Inventories;
- f. Other - Requirements to test and evaluate alternative fuel vehicles (excludes Alternative Fueled Vehicle purchases),and to convert conventional fuel vehicles to alternative fuel if sufficient Original Equipment Manufacturer Alternative Fueled Vehicles to meet requirements are unavailable.

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| | <u>FY 13</u> <u>Actuals</u> | <u>FY 14</u> <u>Estimate</u> | <u>FY 15</u> <u>Estimate</u> | <u>Change</u> <u>FY14/15</u> |
|--|--------------------------------|---------------------------------|---------------------------------|---------------------------------|
| 7. Environmental Conservation - Non Recurring (Class I) | | | | |
| a. T&E Species | 42 | 83 | 80 | -3 |
| b. Wetlands | 42 | 109 | 105 | -4 |
| c. Other Natural Resources | 85 | 124 | 120 | -4 |
| d. Historical & Cultural Resources | 42 | 368 | 356 | -12 |
| Total - Non Recurring (Class I) | \$211 | \$684 | \$661 | -23 |

Conservation - Non Recurring (Class I & II):

- a. Threatened & Endangered Species - Species and habitat inventories; biological assessments, surveys, or habitat protection for a specific listed species; mitigation to meet existing biological opinions/written agreements; developing Endangered Species Management Plans;
- b. Wetlands - Inventory and delineation; wetlands mitigation to meet permit conditions/written agreements; enhancements to meet EO 11990 provision for "no net loss.";
- c. Other Natural resources - Baseline inventories; environmental analyses to assess and mitigate potential adverse actions to natural resources; nonpoint source pollution prevention or watershed management studies/actions; develop integrated natural resources management plans; develop other biological resource management plans; biodiversity conservation requirements; ecosystem management requirements; habitat restoration; public awareness/outreach related to specific legal requirements;
- d. Historical and Cultural Resources - Baseline inventories of historic buildings and structures, and historical and archeological sites; environmental analyses to assess and mitigate potential cultural resource adverse actions; mitigations to meet permit conditions or written agreements; initial archeological materials curation; develop integrated cultural resources management plans; and consultations with Native American groups.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

FY 2013

| | | <u>FY 2014</u> | <u>FY 2015</u> |
|---|--------------|-----------------------|-----------------------|
| Contractor Logistics Support (CLS) | | | |
| Aircraft | | | |
| <u>A-10</u> | | | |
| Other | | | |
| TOA Funded | 4.305 | 3.368 | 0.937 |
| TOA Required | 4.305 | 3.370 | 0.937 |
| Delta | 0.000 | -0.002 | 0.000 |
| Support Equipment | | | |
| TOA Required | 0.000 | 0.001 | 0.000 |
| <u>C-130</u> | | | |
| Basic Aircraft | | | |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| Engine | | | |
| TOA Funded | 9.141 | 11.477 | 0.000 |
| TOA Required | 9.141 | 11.477 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| Other | | | |
| TOA Funded | 16.747 | 19.649 | 17.140 |
| TOA Required | 16.169 | 20.208 | 17.140 |
| Delta | 0.578 | -0.559 | 0.000 |

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Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| Aircraft (Continued) | | | |
| <u>C-130 (AE2100)</u> | | | |
| Engine | | | |
| TOA Funded | 0.000 | 0.000 | 2.666 |
| TOA Required | 0.000 | 0.000 | 2.666 |
| Delta | 0.000 | 0.000 | 0.000 |
| Other | | | |
| TOA Funded | 0.000 | 0.000 | 8.487 |
| TOA Required | 0.000 | 0.000 | 8.487 |
| Delta | 0.000 | 0.000 | 0.000 |

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Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|-----------------|
| Contractor Logistics Support (CLS) | | | |
| Aircraft (Continued) | | | |
| <u>C-17</u> | | | |
| Basic Aircraft | | | |
| Units Funded | 0 | 0 | 6 |
| Units Required | 0 | 0 | 6 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 1.322 | 12.899 | 10.900 |
| TOA Required | 1.322 | 12.899 | 16.148 |
| Delta | 0.000 | 0.000 | -5.248 |
| Engine | | | |
| Units Funded | 17 | 17 | 0 |
| Units Required | 17 | 17 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 23.712 | 20.013 | 0.000 |
| TOA Required | 23.712 | 20.013 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| Other | | | |
| Units Funded | 7 | 0 | 0 |
| Units Required | 7 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 40.570 | 31.806 | 26.589 |
| TOA Required | 68.770 | 66.274 | 132.022 |
| Delta | -28.200 | -34.468 | -105.433 |
| Software | | | |
| TOA Funded | 0.000 | 1.126 | 0.000 |
| TOA Required | 0.000 | 1.126 | 3.410 |
| Delta | 0.000 | 0.000 | -3.410 |

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Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| Aircraft (Continued) | | | |
| <u>C-17</u> | | | |
| Support Equipment | | | |
| TOA Required | 0.000 | 0.189 | 0.000 |
| <u>C-17 (F117)</u> | | | |
| Engine | | | |
| Units Funded | 0 | 0 | 15 |
| Units Required | 0 | 0 | 16 |
| Delta | 0 | 0 | -1 |
| TOA Funded | 0.000 | 0.000 | 51.156 |
| TOA Required | 0.000 | 0.000 | 55.091 |
| Delta | 0.000 | 0.000 | -3.935 |
| <u>C-21</u> | | | |
| Basic Aircraft | | | |
| TOA Funded | 0.000 | 0.000 | 0.207 |
| TOA Required | 0.000 | 0.206 | 0.606 |
| Delta | 0.000 | -0.206 | -0.399 |
| Engine | | | |
| TOA Required | 0.000 | 1.164 | 0.000 |
| Other | | | |
| TOA Funded | 8.412 | 1.010 | 0.834 |
| TOA Required | 8.412 | 6.305 | 0.875 |
| Delta | 0.000 | -5.295 | -0.041 |

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Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| Aircraft (Continued) | | | |
| <u>C-21 (TFE731-22B)</u> | | | |
| Basic Aircraft | | | |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 1.206 |
| Delta | 0.000 | 0.000 | -1.206 |
| <u>C-27</u> | | | |
| Other | | | |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>C-38</u> | | | |
| Basic Aircraft | | | |
| TOA Funded | 2.745 | 0.000 | 0.000 |
| TOA Required | 2.745 | 0.539 | 1.801 |
| Delta | 0.000 | -0.539 | -1.801 |
| Engine | | | |
| TOA Funded | 0.000 | 0.756 | 0.000 |
| TOA Required | 0.000 | 1.083 | 0.000 |
| Delta | 0.000 | -0.327 | 0.000 |
| Other | | | |
| TOA Funded | 7.517 | 4.293 | 0.786 |
| TOA Required | 7.517 | 6.415 | 2.906 |
| Delta | 0.000 | -2.122 | -2.120 |

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Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| Aircraft (Continued) | | | |
| <u>C-38 (TFE731-22B)</u> | | | |
| Basic Aircraft | | | |
| Units Required | 0 | 0 | 2 |
| TOA Required | 0.000 | 0.000 | 0.087 |
| <u>C-40</u> | | | |
| Basic Aircraft | | | |
| TOA Funded | 0.000 | 6.828 | 4.079 |
| TOA Required | 0.000 | 9.952 | 4.826 |
| Delta | 0.000 | -3.124 | -0.747 |
| Engine | | | |
| TOA Required | 0.000 | 0.001 | 0.000 |
| Other | | | |
| TOA Funded | 17.246 | 11.850 | 15.928 |
| TOA Required | 17.246 | 15.484 | 16.204 |
| Delta | 0.000 | -3.634 | -0.276 |
| <u>C-40 (T56)</u> | | | |
| Basic Aircraft | | | |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.001 |
| Delta | 0.000 | 0.000 | -0.001 |

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Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| Aircraft (Continued) | | | |
| <u>C-5</u> | | | |
| Basic Aircraft | | | |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| Other | | | |
| TOA Funded | 5.395 | 3.540 | 0.000 |
| TOA Required | 5.395 | 6.223 | 1.060 |
| Delta | 0.000 | -2.683 | -1.060 |
| Software | | | |
| TOA Required | 0.000 | 0.000 | 0.000 |

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Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| Aircraft (Continued) | | | |
| <u>E-8</u> | | | |
| Basic Aircraft | | | |
| Units Funded | 0 | 6 | 8 |
| Units Required | 0 | 6 | 8 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 5.345 | 253.980 | 222.939 |
| TOA Required | 5.345 | 255.185 | 250.292 |
| Delta | 0.000 | -1.205 | -27.353 |
| Other | | | |
| Units Funded | 8 | 0 | 0 |
| Units Required | 8 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 234.306 | 0.000 | 0.000 |
| TOA Required | 234.306 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| Software | | | |
| TOA Funded | 16.350 | 16.959 | 15.849 |
| TOA Required | 16.350 | 16.959 | 16.129 |
| Delta | 0.000 | 0.000 | -0.280 |
| Support Equipment | | | |
| TOA Funded | 1.926 | 3.044 | 2.543 |
| TOA Required | 1.926 | 3.044 | 2.543 |
| Delta | 0.000 | 0.000 | 0.000 |

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Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| Aircraft (Continued) | | | |
| <u>F-15</u> | | | |
| Other | | | |
| TOA Funded | 14.683 | 11.682 | 14.399 |
| TOA Required | 14.683 | 14.176 | 15.358 |
| Delta | 0.000 | -2.494 | -0.959 |
| <u>F-16</u> | | | |
| Basic Aircraft | | | |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.003 | 0.000 |
| Delta | 0.000 | -0.003 | 0.000 |
| Other | | | |
| TOA Funded | 20.841 | 3.235 | 4.696 |
| TOA Required | 20.841 | 10.696 | 4.696 |
| Delta | 0.000 | -7.461 | 0.000 |
| Software | | | |
| TOA Funded | 0.000 | 6.221 | 0.000 |
| TOA Required | 0.000 | 6.979 | 0.000 |
| Delta | 0.000 | -0.758 | 0.000 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| Aircraft (Continued) | | | |
| <u>F-22</u> | | | |
| Engine | | | |
| Units Funded | 2 | 12 | 0 |
| Units Required | 2 | 12 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 32.858 | 37.118 | 0.000 |
| TOA Required | 32.858 | 37.118 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| Other | | | |
| Units Funded | 0 | 0 | 2 |
| Units Required | 0 | 0 | 2 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 55.369 | 59.416 | 58.389 |
| TOA Required | 55.369 | 59.416 | 60.355 |
| Delta | 0.000 | 0.000 | -1.966 |
| <u>F-22 (F119)</u> | | | |
| Engine | | | |
| Units Funded | 0 | 0 | 11 |
| Units Required | 0 | 0 | 11 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.000 | 0.000 | 41.112 |
| TOA Required | 0.000 | 0.000 | 41.112 |
| Delta | 0.000 | 0.000 | 0.000 |

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| Aircraft (Continued) | | | |
| <u>HH-60</u> | | | |
| Other | | | |
| TOA Funded | 0.371 | 0.000 | 0.000 |
| TOA Required | 0.371 | 0.591 | 0.612 |
| Delta | 0.000 | -0.591 | -0.612 |
| <u>KC/C-135</u> | | | |
| Other | | | |
| TOA Funded | 0.340 | 0.000 | 1.421 |
| TOA Required | 0.340 | 1.463 | 2.975 |
| Delta | 0.000 | -1.463 | -1.554 |
| <u>MQ-1 Predator</u> | | | |
| Basic Aircraft | | | |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| Other | | | |
| TOA Funded | 30.905 | 51.284 | 34.799 |
| TOA Required | 30.905 | 54.162 | 34.799 |
| Delta | 0.000 | -2.878 | 0.000 |
| Software | | | |
| TOA Funded | 1.842 | 2.116 | 0.000 |
| TOA Required | 1.842 | 2.195 | 0.000 |
| Delta | 0.000 | -0.079 | 0.000 |

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| Aircraft (Continued) | | | |
| <u>MQ-9 Reaper</u> | | | |
| Basic Aircraft | | | |
| TOA Funded | 0.000 | 0.614 | 36.362 |
| TOA Required | 0.000 | 0.614 | 36.362 |
| Delta | 0.000 | 0.000 | 0.000 |
| Other | | | |
| TOA Funded | 16.908 | 22.357 | 44.068 |
| TOA Required | 16.908 | 22.357 | 44.068 |
| Delta | 0.000 | 0.000 | 0.000 |
| Software | | | |
| TOA Funded | 3.046 | 3.594 | 0.000 |
| TOA Required | 3.046 | 3.594 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>OSA(C-21, C-38, C40)</u> | | | |
| Basic Aircraft | | | |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| Other | | | |
| TOA Funded | 0.000 | 0.000 | 0.188 |
| TOA Required | 0.000 | 0.000 | 0.188 |
| Delta | 0.000 | 0.000 | 0.000 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| Aircraft (Continued) | | | |
| <u>RC-26</u> | | | |
| Basic Aircraft | | | |
| TOA Funded | 4.476 | 5.573 | 5.234 |
| TOA Required | 4.476 | 5.573 | 6.819 |
| Delta | 0.000 | 0.000 | -1.585 |
| Engine | | | |
| TOA Funded | 0.077 | 0.000 | 0.000 |
| TOA Required | 0.077 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| Other | | | |
| TOA Funded | 6.143 | 3.997 | 4.048 |
| TOA Required | 6.143 | 3.997 | 4.102 |
| Delta | 0.000 | 0.000 | -0.054 |
| <u>RPA SOC</u> | | | |
| Other | | | |
| TOA Funded | 22.147 | 39.031 | 0.000 |
| TOA Required | 22.147 | 39.032 | 18.227 |
| Delta | 0.000 | -0.001 | -18.227 |
| Software | | | |
| TOA Funded | 0.000 | 0.746 | 0.000 |
| TOA Required | 0.000 | 6.041 | 5.334 |
| Delta | 0.000 | -5.295 | -5.334 |

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| Aircraft (Continued) | | | |
| <u>Test/Train</u> | | | |
| Other | | | |
| TOA Funded | 8.860 | 17.220 | 29.365 |
| TOA Required | 8.860 | 34.867 | 37.898 |
| Delta | 0.000 | -17.647 | -8.533 |
| Software | | | |
| TOA Funded | 0.535 | 0.000 | 6.943 |
| TOA Required | 0.535 | 0.541 | 6.943 |
| Delta | 0.000 | -0.541 | 0.000 |
| Support Equipment | | | |
| TOA Funded | 0.000 | 0.955 | 0.000 |
| TOA Required | 0.000 | 0.955 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--|----------------|----------------|-----------------|
| Contractor Logistics Support (CLS) | | | |
| Aircraft Totals by Maintenance Type | | | |
| Basic Aircraft | | | |
| Units Funded | 0 | 6 | 14 |
| Units Required | 0 | 6 | 16 |
| Delta | 0 | 0 | -2 |
| TOA Funded | 13.888 | 279.894 | 279.721 |
| TOA Required | 13.888 | 284.971 | 318.148 |
| Delta | 0.000 | -5.077 | -38.427 |
| Engine | | | |
| Units Funded | 19 | 29 | 26 |
| Units Required | 19 | 29 | 27 |
| Delta | 0 | 0 | -1 |
| TOA Funded | 65.788 | 69.364 | 94.934 |
| TOA Required | 65.788 | 70.856 | 98.869 |
| Delta | 0.000 | -1.492 | -3.935 |
| Other | | | |
| Units Funded | 15 | 0 | 2 |
| Units Required | 15 | 0 | 2 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 511.065 | 283.738 | 262.074 |
| TOA Required | 538.687 | 365.036 | 402.909 |
| Delta | -27.622 | -81.298 | -140.835 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--|----------------|----------------|-----------------|
| Contractor Logistics Support (CLS) | | | |
| Aircraft Totals by Maintenance Type (Continued) | | | |
| Software | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 21.773 | 30.762 | 22.792 |
| TOA Required | 21.773 | 37.435 | 31.816 |
| Delta | 0.000 | -6.673 | -9.024 |
| Support Equipment | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 1.926 | 3.999 | 2.543 |
| TOA Required | 1.926 | 4.189 | 2.543 |
| Delta | 0.000 | -0.190 | 0.000 |
| Aircraft Totals | | | |
| Units Funded | 34 | 35 | 42 |
| Units Required | 34 | 35 | 45 |
| Delta | 0 | 0 | -3 |
| TOA Funded | 614.440 | 667.757 | 662.064 |
| TOA Required | 642.062 | 762.487 | 854.285 |
| Delta | -27.622 | -94.730 | -192.221 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| All Other Items Not Identified | | | |
| <u>Common</u> | | | |
| N/A | | | |
| TOA Funded | 1.511 | 0.000 | 10.601 |
| TOA Required | 1.511 | 0.000 | 12.709 |
| Delta | 0.000 | 0.000 | -2.108 |
| <u>Common (F110)</u> | | | |
| N/A | | | |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.002 |
| Delta | 0.000 | 0.000 | -0.002 |
| <u>ISR(MQ 1/9, MC12, C26, DCGS, SC)</u> | | | |
| N/A | | | |
| TOA Funded | 0.000 | 0.000 | 0.772 |
| TOA Required | 0.000 | 0.000 | 0.786 |
| Delta | 0.000 | 0.000 | -0.014 |

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| All Other Items Not Identified Totals by Maintenance Type | | | |
| N/A | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 1.511 | 0.000 | 11.373 |
| TOA Required | 1.511 | 0.000 | 13.497 |
| Delta | 0.000 | 0.000 | -2.124 |
| All Other Items Not Identified Totals | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 1.511 | 0.000 | 11.373 |
| TOA Required | 1.511 | 0.000 | 13.497 |
| Delta | 0.000 | 0.000 | -2.124 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| Electronics and Communications Systems | | | |
| <u>ATS</u> | | | |
| End Item | | | |
| TOA Funded | 0.000 | 0.030 | 0.955 |
| TOA Required | 0.000 | 0.030 | 0.955 |
| Delta | 0.000 | 0.000 | 0.000 |
| Other | | | |
| TOA Funded | 0.054 | 0.094 | 0.000 |
| TOA Required | 0.054 | 0.094 | 0.088 |
| Delta | 0.000 | 0.000 | -0.088 |
| Software | | | |
| TOA Funded | 0.000 | 0.073 | 0.000 |
| TOA Required | 0.000 | 0.073 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>Command and Control</u> | | | |
| End Item | | | |
| TOA Funded | 0.000 | 4.349 | 4.527 |
| TOA Required | 0.000 | 4.349 | 7.615 |
| Delta | 0.000 | 0.000 | -3.088 |

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| Electronics and Communications Systems (Continued) | | | |
| <u>DCGS</u> | | | |
| Other | | | |
| TOA Funded | 59.517 | 29.285 | 39.207 |
| TOA Required | 59.517 | 36.238 | 50.087 |
| Delta | 0.000 | -6.953 | -10.880 |
| Software | | | |
| TOA Funded | 0.000 | 7.830 | 3.846 |
| TOA Required | 0.000 | 11.559 | 5.766 |
| Delta | 0.000 | -3.729 | -1.920 |
| <u>ECS</u> | | | |
| End Item | | | |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.013 |
| Delta | 0.000 | 0.000 | -0.013 |
| Other | | | |
| TOA Funded | 0.000 | 0.010 | 0.017 |
| TOA Required | 0.000 | 0.010 | 0.902 |
| Delta | 0.000 | 0.000 | -0.885 |
| <u>Multi-Plat Electronic Combat Sys</u> | | | |
| Other | | | |
| TOA Funded | 10.631 | 0.000 | 0.000 |
| TOA Required | 10.631 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| Electronics and Communications Systems (Continued) | | | |
| <u>Satellite Communications</u> | | | |
| Other | | | |
| TOA Funded | 0.975 | 0.000 | 0.000 |
| TOA Required | 0.975 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>Senior Scout</u> | | | |
| Other | | | |
| TOA Funded | 10.703 | 0.000 | 0.000 |
| TOA Required | 10.703 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| Electronics and Communications Systems (Continued) | | | |
| <u>Targeting Pods</u> | | | |
| End Item | | | |
| TOA Funded | 13.742 | 19.304 | 21.479 |
| TOA Required | 13.742 | 19.304 | 21.479 |
| Delta | 0.000 | 0.000 | 0.000 |
| Other | | | |
| TOA Funded | 1.166 | 1.002 | 1.088 |
| TOA Required | 1.166 | 1.002 | 1.088 |
| Delta | 0.000 | 0.000 | 0.000 |
| Software | | | |
| TOA Funded | 0.000 | 0.114 | 0.157 |
| TOA Required | 0.000 | 0.114 | 0.157 |
| Delta | 0.000 | 0.000 | 0.000 |
| Subassemblies | | | |
| TOA Funded | 0.000 | 0.030 | 0.000 |
| TOA Required | 0.000 | 0.030 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>Training Systems</u> | | | |
| Other | | | |
| TOA Funded | 27.791 | 0.000 | 3.656 |
| TOA Required | 27.791 | 3.053 | 3.728 |
| Delta | 0.000 | -3.053 | -0.072 |
| Software | | | |
| TOA Funded | 0.000 | 0.000 | 3.756 |
| TOA Required | 0.000 | 0.000 | 3.756 |
| Delta | 0.000 | 0.000 | 0.000 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| Electronics and Communications Systems Totals by Maintenance Type | | | |
| End Item | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 13.742 | 23.683 | 26.961 |
| TOA Required | 13.742 | 23.683 | 30.062 |
| Delta | 0.000 | 0.000 | -3.101 |
| Other | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 110.837 | 30.391 | 43.968 |
| TOA Required | 110.837 | 40.397 | 55.893 |
| Delta | 0.000 | -10.006 | -11.925 |
| Software | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.000 | 8.017 | 7.759 |
| TOA Required | 0.000 | 11.746 | 9.679 |
| Delta | 0.000 | -3.729 | -1.920 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| Electronics and Communications Systems Totals by Maintenance Type (Continued) | | | |
| Subassemblies | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.000 | 0.030 | 0.000 |
| TOA Required | 0.000 | 0.030 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| Electronics and Communications Systems Totals | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 124.579 | 62.121 | 78.688 |
| TOA Required | 124.579 | 75.856 | 95.634 |
| Delta | 0.000 | -13.735 | -16.946 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| General Purpose Equipment | | | |
| <u>Halvorsen Loader</u> | | | |
| Other | | | |
| TOA Funded | 0.000 | 0.000 | 0.047 |
| TOA Required | 0.000 | 0.000 | 0.047 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>LOADER</u> | | | |
| Other | | | |
| TOA Funded | 0.000 | 0.000 | 1.093 |
| TOA Required | 0.000 | 0.000 | 1.093 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>Tunner Loader</u> | | | |
| Other | | | |
| TOA Funded | 0.588 | 1.338 | 0.823 |
| TOA Required | 0.588 | 1.338 | 1.080 |
| Delta | 0.000 | 0.000 | -0.257 |

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Contractor Logistics Support (CLS) | | | |
| General Purpose Equipment Totals by Maintenance Type | | | |
| Other | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.588 | 1.338 | 1.963 |
| TOA Required | 0.588 | 1.338 | 2.220 |
| Delta | 0.000 | 0.000 | -0.257 |
| General Purpose Equipment Totals | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.588 | 1.338 | 1.963 |
| TOA Required | 0.588 | 1.338 | 2.220 |
| Delta | 0.000 | 0.000 | -0.257 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--|----------------|----------------|-----------------|
| Contractor Logistics Support (CLS) | | | |
| USAF Totals by Maintenance Activity | | | |
| Aircraft | | | |
| Units Funded | 34 | 35 | 42 |
| Units Required | 34 | 35 | 45 |
| Delta | 0 | 0 | -3 |
| TOA Funded | 614.440 | 667.757 | 662.064 |
| TOA Required | 642.062 | 762.487 | 854.285 |
| Delta | -27.622 | -94.730 | -192.221 |
| All Other Items Not Identified | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 1.511 | 0.000 | 11.373 |
| TOA Required | 1.511 | 0.000 | 13.497 |
| Delta | 0.000 | 0.000 | -2.124 |
| Electronics and Communications Systems | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 124.579 | 62.121 | 78.688 |
| TOA Required | 124.579 | 75.856 | 95.634 |
| Delta | 0.000 | -13.735 | -16.946 |
| General Purpose Equipment | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.588 | 1.338 | 1.963 |
| TOA Required | 0.588 | 1.338 | 2.220 |
| Delta | 0.000 | 0.000 | -0.257 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---------------------|----------------|-----------------|-----------------|
| Grand Totals | | | |
| Units Funded | 34 | 35 | 42 |
| Units Required | 34 | 35 | 45 |
| Delta | 0 | 0 | -3 |
| TOA Funded | 741.118 | 731.216 | 754.088 |
| TOA Required | 768.740 | 839.681 | 965.636 |
| Delta | -27.622 | -108.465 | -211.548 |

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|-----------------------------------|----------------|----------------|----------------|
| Interim Contractor Support | | | |
| Aircraft | | | |
| <u>C-27J</u> | | | |
| Basic Aircraft | | | |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| Basic Aircraft | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| Aircraft Totals | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--|----------------|----------------|----------------|
| Interim Contractor Support (ICS) | | | |
| USAF Totals by Maintenance Activity | | | |
| Aircraft | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| <hr/> | | | |
| Grand Totals | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|----------------------|----------------|----------------|----------------|
| Inter-Service | | | |
| Aircraft | | | |
| <u>A-10 (TF34)</u> | | | |
| Engine | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 20 |
| Delta | 0 | 0 | -20 |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 27.371 |
| Delta | 0.000 | 0.000 | -27.371 |
| <u>HH-60</u> | | | |
| Basic Aircraft | | | |
| TOA Funded | 3.051 | 2.896 | 3.004 |
| TOA Required | 3.051 | 2.896 | 3.323 |
| Delta | 0.000 | 0.000 | -0.319 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--|----------------|----------------|----------------|
| Inter-Service | | | |
| Aircraft Totals by Maintenance Type | | | |
| Basic Aircraft | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 3.051 | 2.896 | 3.004 |
| TOA Required | 3.051 | 2.896 | 3.323 |
| Delta | 0.000 | 0.000 | -0.319 |
| Engine | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 20 |
| Delta | 0 | 0 | -20 |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 27.371 |
| Delta | 0.000 | 0.000 | -27.371 |
| Aircraft Totals | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 20 |
| Delta | 0 | 0 | -20 |
| TOA Funded | 3.051 | 2.896 | 3.004 |
| TOA Required | 3.051 | 2.896 | 30.694 |
| Delta | 0.000 | 0.000 | -27.690 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Inter-Service | | | |
| Electronics and Communications Systems | | | |
| <u>AEWS/CRC</u> | | | |
| End Item | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>Air Traffic Mgt Sys</u> | | | |
| End Item | | | |
| TOA Funded | 0.422 | 8.442 | 7.144 |
| TOA Required | 0.422 | 8.442 | 7.146 |
| Delta | 0.000 | 0.000 | -0.002 |
| <u>Command and Control</u> | | | |
| End Item | | | |
| Units Funded | 7 | 7 | 7 |
| Units Required | 7 | 7 | 7 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 5.243 | 6.056 | 6.421 |
| TOA Required | 5.243 | 6.056 | 6.421 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>Satellite Communications</u> | | | |
| End Item | | | |
| Units Required | 0 | 0 | 0 |
| TOA Required | 0.000 | 0.000 | 0.000 |

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--|----------------|----------------|----------------|
| Inter-Service | | | |
| Electronics and Communications Systems (Continued) | | | |
| <u>Training Systems</u> | | | |
| Other | | | |
| TOA Funded | 0.000 | 0.000 | 2.196 |
| TOA Required | 0.000 | 0.000 | 6.099 |
| Delta | 0.000 | 0.000 | -3.903 |
| | | | |
| Electronics and Communications Systems Totals by Maintenance Type | | | |
| End Item | | | |
| Units Funded | 7 | 7 | 7 |
| Units Required | 7 | 7 | 7 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 5.665 | 14.498 | 13.565 |
| TOA Required | 5.665 | 14.498 | 13.567 |
| Delta | 0.000 | 0.000 | -0.002 |
| Other | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.000 | 0.000 | 2.196 |
| TOA Required | 0.000 | 0.000 | 6.099 |
| Delta | 0.000 | 0.000 | -3.903 |
| <hr/> | | | |
| Electronics and Communications Systems Totals | | | |
| Units Funded | 7 | 7 | 7 |
| Units Required | 7 | 7 | 7 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 5.665 | 14.498 | 15.761 |
| TOA Required | 5.665 | 14.498 | 19.666 |
| Delta | 0.000 | 0.000 | -3.905 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Inter-Service | | | |
| General Purpose Equipment | | | |
| <u>Shelters & Radomes</u> | | | |
| End Item | | | |
| TOA Funded | 0.394 | 1.794 | 1.730 |
| TOA Required | 0.394 | 1.794 | 1.730 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>Support Equipment</u> | | | |
| End Item | | | |
| TOA Funded | 0.520 | 3.341 | 0.873 |
| TOA Required | 0.520 | 3.341 | 0.873 |
| Delta | 0.000 | 0.000 | 0.000 |
| | | | |
| General Purpose Equipment Totals by Maintenance Type | | | |
| End Item | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.914 | 5.135 | 2.603 |
| TOA Required | 0.914 | 5.135 | 2.603 |
| Delta | 0.000 | 0.000 | 0.000 |
| | | | |
| General Purpose Equipment Totals | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.914 | 5.135 | 2.603 |
| TOA Required | 0.914 | 5.135 | 2.603 |
| Delta | 0.000 | 0.000 | 0.000 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--|----------------|----------------|----------------|
| Inter-Service | | | |
| USAF Totals by Maintenance Activity | | | |
| Aircraft | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 20 |
| Delta | 0 | 0 | -20 |
| TOA Funded | 3.051 | 2.896 | 3.004 |
| TOA Required | 3.051 | 2.896 | 30.694 |
| Delta | 0.000 | 0.000 | -27.690 |
| Electronics and Communications Systems | | | |
| Units Funded | 7 | 7 | 7 |
| Units Required | 7 | 7 | 7 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 5.665 | 14.498 | 15.761 |
| TOA Required | 5.665 | 14.498 | 19.666 |
| Delta | 0.000 | 0.000 | -3.905 |
| General Purpose Equipment | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.914 | 5.135 | 2.603 |
| TOA Required | 0.914 | 5.135 | 2.603 |
| Delta | 0.000 | 0.000 | 0.000 |
| Grand Totals | | | |
| Units Funded | 7 | 7 | 7 |
| Units Required | 7 | 7 | 27 |
| Delta | 0 | 0 | -20 |
| TOA Funded | 9.630 | 22.529 | 21.368 |
| TOA Required | 9.630 | 22.529 | 52.963 |
| Delta | 0.000 | 0.000 | -31.595 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--------------------|----------------|----------------|----------------|
| Organic | | | |
| Aircraft | | | |
| <u>A-10</u> | | | |
| Basic Aircraft | | | |
| TOA Funded | 25.759 | 23.363 | 6.783 |
| TOA Required | 25.759 | 58.794 | 6.783 |
| Delta | 0.000 | -35.431 | 0.000 |
| Other | | | |
| TOA Funded | 0.000 | 0.000 | 0.714 |
| TOA Required | 0.000 | 0.000 | 0.882 |
| Delta | 0.000 | 0.000 | -0.168 |
| <u>C-130</u> | | | |
| Basic Aircraft | | | |
| Units Funded | 31 | 23 | 13 |
| Units Required | 31 | 23 | 13 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 104.837 | 92.817 | 44.430 |
| TOA Required | 104.837 | 92.817 | 44.480 |
| Delta | 0.000 | 0.000 | -0.050 |
| Other | | | |
| TOA Funded | 0.038 | 0.044 | 0.089 |
| TOA Required | 0.038 | 0.044 | 0.089 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>C-17 (F117)</u> | | | |
| Engine | | | |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|-----------------------------|----------------|----------------|----------------|
| Organic (Continued) | | | |
| Aircraft (Continued) | | | |
| <u>C-5</u> | | | |
| Basic Aircraft | | | |
| Units Required | 0 | 0 | 0 |
| TOA Funded | 0.000 | 1.500 | 0.000 |
| TOA Required | 5.523 | 1.500 | 0.000 |
| Delta | -5.523 | 0.000 | 0.000 |
| Other | | | |
| TOA Funded | 0.103 | 0.064 | 0.168 |
| TOA Required | 0.103 | 0.739 | 0.626 |
| Delta | 0.000 | -0.675 | -0.458 |
| <u>E-8</u> | | | |
| Other | | | |
| TOA Required | 0.000 | 0.000 | 0.001 |
| <u>E-8 (TF33)</u> | | | |
| Engine | | | |
| Units Funded | 19 | 18 | 14 |
| Units Required | 19 | 22 | 15 |
| Delta | 0 | -4 | -1 |
| TOA Funded | 39.592 | 38.585 | 27.580 |
| TOA Required | 39.592 | 45.843 | 27.580 |
| Delta | 0.000 | -7.258 | 0.000 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|-----------------------------|----------------|----------------|----------------|
| Organic (Continued) | | | |
| Aircraft (Continued) | | | |
| <u>F-15</u> | | | |
| Basic Aircraft | | | |
| Units Funded | 26 | 21 | 23 |
| Units Required | 26 | 22 | 23 |
| Delta | 0 | -1 | 0 |
| TOA Funded | 132.579 | 146.258 | 150.292 |
| TOA Required | 132.579 | 152.839 | 151.922 |
| Delta | 0.000 | -6.581 | -1.630 |
| Other | | | |
| TOA Funded | 0.000 | 0.000 | 1.075 |
| TOA Required | 0.000 | 0.000 | 1.075 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>F-16</u> | | | |
| Basic Aircraft | | | |
| TOA Funded | 12.928 | 10.464 | 22.949 |
| TOA Required | 12.928 | 15.323 | 22.949 |
| Delta | 0.000 | -4.859 | 0.000 |
| Other | | | |
| TOA Funded | 0.733 | 0.073 | 0.075 |
| TOA Required | 0.733 | 0.073 | 0.530 |
| Delta | 0.000 | 0.000 | -0.455 |
| Software | | | |
| TOA Funded | 0.041 | 0.000 | 0.000 |
| TOA Required | 0.041 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|-----------------------------|----------------|----------------|----------------|
| Organic (Continued) | | | |
| Aircraft (Continued) | | | |
| <u>F-16 (F110)</u> | | | |
| Engine | | | |
| Units Funded | 2 | 9 | 0 |
| Units Required | 8 | 9 | 0 |
| Delta | -6 | 0 | 0 |
| TOA Funded | 7.161 | 22.153 | 0.000 |
| TOA Required | 22.098 | 22.153 | 0.000 |
| Delta | -14.937 | 0.000 | 0.000 |
| <u>F-22</u> | | | |
| Basic Aircraft | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|-----------------------------|----------------|----------------|----------------|
| Organic (Continued) | | | |
| Aircraft (Continued) | | | |
| <u>KC/C-135</u> | | | |
| Basic Aircraft | | | |
| Units Funded | 19 | 30 | 32 |
| Units Required | 27 | 35 | 35 |
| Delta | -8 | -5 | -3 |
| TOA Funded | 206.628 | 339.810 | 347.680 |
| TOA Required | 287.452 | 396.044 | 380.671 |
| Delta | -80.824 | -56.234 | -32.991 |
| Other | | | |
| TOA Funded | 0.335 | 0.000 | 0.000 |
| TOA Required | 0.335 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| Support Equipment | | | |
| TOA Funded | 0.000 | 0.031 | 0.000 |
| TOA Required | 0.000 | 0.031 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>KC/C-135 (F108)</u> | | | |
| Engine | | | |
| Units Funded | 46 | 25 | 25 |
| Units Required | 46 | 37 | 26 |
| Delta | 0 | -12 | -1 |
| TOA Funded | 105.983 | 64.461 | 82.340 |
| TOA Required | 105.983 | 95.402 | 82.777 |
| Delta | 0.000 | -30.941 | -0.437 |

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|-----------------------------|----------------|----------------|----------------|
| Organic (Continued) | | | |
| Aircraft (Continued) | | | |
| <u>RPA SOC</u> | | | |
| Software | | | |
| TOA Funded | 9.160 | 0.000 | 0.000 |
| TOA Required | 9.160 | 0.000 | 9.688 |
| Delta | 0.000 | 0.000 | -9.688 |

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--|----------------|-----------------|----------------|
| Organic (Continued) | | | |
| Aircraft Totals by Maintenance Type | | | |
| Basic Aircraft | | | |
| Units Funded | 76 | 74 | 68 |
| Units Required | 84 | 80 | 71 |
| Delta | -8 | -6 | -3 |
| TOA Funded | 482.731 | 614.212 | 572.134 |
| TOA Required | 569.078 | 717.317 | 606.805 |
| Delta | -86.347 | -103.105 | -34.671 |
| Engine | | | |
| Units Funded | 67 | 52 | 39 |
| Units Required | 73 | 68 | 41 |
| Delta | -6 | -16 | -2 |
| TOA Funded | 152.736 | 125.199 | 109.920 |
| TOA Required | 167.673 | 163.398 | 110.357 |
| Delta | -14.937 | -38.199 | -0.437 |
| Other | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 1.209 | 0.181 | 2.121 |
| TOA Required | 1.209 | 0.856 | 3.203 |
| Delta | 0.000 | -0.675 | -1.082 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| Organic (Continued) | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--|-----------------------|-----------------------|-----------------------|
| Aircraft Totals by Maintenance Type (Continued) | | | |
| Software | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 9.201 | 0.000 | 0.000 |
| TOA Required | 9.201 | 0.000 | 9.688 |
| Delta | 0.000 | 0.000 | -9.688 |
| Support Equipment | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.000 | 0.031 | 0.000 |
| TOA Required | 0.000 | 0.031 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| Aircraft Totals | | | |
| Units Funded | 143 | 126 | 107 |
| Units Required | 157 | 148 | 112 |
| Delta | -14 | -22 | -5 |
| TOA Funded | 645.877 | 739.623 | 684.175 |
| TOA Required | 747.161 | 881.602 | 730.053 |
| Delta | -101.284 | -141.979 | -45.878 |

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Organic (Continued) | | | |
| Electronics and Communications Systems | | | |
| <u>Command and Control</u> | | | |
| Software | | | |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>DCGS</u> | | | |
| Other | | | |
| TOA Required | 0.000 | 0.183 | 0.000 |
| Software | | | |
| TOA Funded | 2.828 | 0.000 | 0.000 |
| TOA Required | 2.828 | 3.014 | 4.207 |
| Delta | 0.000 | -3.014 | -4.207 |

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

| Organic (Continued) | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--|-----------------------|-----------------------|-----------------------|
| Electronics and Communications Systems Totals by Maintenance Type | | | |
| Other | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.183 | 0.000 |
| Delta | 0.000 | -0.183 | 0.000 |
| Software | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 2.828 | 0.000 | 0.000 |
| TOA Required | 2.828 | 3.014 | 4.207 |
| Delta | 0.000 | -3.014 | -4.207 |
| Electronics and Communications Systems Totals | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 2.828 | 0.000 | 0.000 |
| TOA Required | 2.828 | 3.197 | 4.207 |
| Delta | 0.000 | -3.197 | -4.207 |

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|----------------------------------|----------------|----------------|----------------|
| Organic (Continued) | | | |
| General Purpose Equipment | | | |
| <u>PMEL</u> | | | |
| Other | | | |
| TOA Funded | 0.881 | 0.771 | 1.012 |
| TOA Required | 0.881 | 0.785 | 1.033 |
| Delta | 0.000 | -0.014 | -0.021 |
| <u>Shelters & Radomes</u> | | | |
| End Item | | | |
| TOA Funded | 1.142 | 0.949 | 0.759 |
| TOA Required | 1.142 | 0.949 | 0.759 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>Support Equipment</u> | | | |
| End Item | | | |
| TOA Funded | 5.268 | 5.600 | 0.000 |
| TOA Required | 5.268 | 5.886 | 2.522 |
| Delta | 0.000 | -0.286 | -2.522 |
| Other | | | |
| TOA Funded | 0.510 | 0.011 | 0.342 |
| TOA Required | 0.510 | 0.543 | 0.582 |
| Delta | 0.000 | -0.532 | -0.240 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| Organic (Continued) | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|-----------------------|-----------------------|-----------------------|
| General Purpose Equipment Totals by Maintenance Type | | | |
| End Item | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 6.410 | 6.549 | 0.759 |
| TOA Required | 6.410 | 6.835 | 3.281 |
| Delta | 0.000 | -0.286 | -2.522 |
| Other | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 1.391 | 0.782 | 1.354 |
| TOA Required | 1.391 | 1.328 | 1.615 |
| Delta | 0.000 | -0.546 | -0.261 |
| General Purpose Equipment Totals | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 7.801 | 7.331 | 2.113 |
| TOA Required | 7.801 | 8.163 | 4.896 |
| Delta | 0.000 | -0.832 | -2.783 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| Organic | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--|-----------------------|-----------------------|-----------------------|
| USAF Totals by Maintenance Activity | | | |
| Aircraft | | | |
| Units Funded | 143 | 126 | 107 |
| Units Required | 157 | 148 | 112 |
| Delta | -14 | -22 | -5 |
| TOA Funded | 645.877 | 739.623 | 684.175 |
| TOA Required | 747.161 | 881.602 | 730.053 |
| Delta | -101.284 | -141.979 | -45.878 |
| Electronics and Communications Systems | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 2.828 | 0.000 | 0.000 |
| TOA Required | 2.828 | 3.197 | 4.207 |
| Delta | 0.000 | -3.197 | -4.207 |
| General Purpose Equipment | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 7.801 | 7.331 | 2.113 |
| TOA Required | 7.801 | 8.163 | 4.896 |
| Delta | 0.000 | -0.832 | -2.783 |
| Grand Totals | | | |
| Units Funded | 143 | 126 | 107 |
| Units Required | 157 | 148 | 112 |
| Delta | -14 | -22 | -5 |
| TOA Funded | 656.506 | 746.954 | 686.288 |
| TOA Required | 757.790 | 892.962 | 739.156 |
| Delta | -101.284 | -146.008 | -52.868 |

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--------------------|----------------|----------------|----------------|
| Other | | | |
| Aircraft | | | |
| <u>A-10</u> | | | |
| Other | | | |
| TOA Funded | 8.423 | 9.607 | 7.433 |
| TOA Required | 8.423 | 10.656 | 7.433 |
| Delta | 0.000 | -1.049 | 0.000 |
| Support Equipment | | | |
| TOA Funded | 0.277 | 4.024 | 3.311 |
| TOA Required | 0.277 | 4.024 | 3.311 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>A-10 (TF34)</u> | | | |
| Engine | | | |
| TOA Required | 0.000 | 0.000 | 0.000 |
| <u>C-130</u> | | | |
| Basic Aircraft | | | |
| Units Funded | 1 | 0 | 1 |
| Units Required | 1 | 0 | 1 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 6.120 | 3.964 | 6.663 |
| TOA Required | 6.120 | 3.964 | 6.663 |
| Delta | 0.000 | 0.000 | 0.000 |
| Other | | | |
| TOA Funded | 6.189 | 11.400 | 15.146 |
| TOA Required | 6.189 | 11.400 | 28.049 |
| Delta | 0.000 | 0.000 | -12.903 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--|----------------|----------------|----------------|
| Other Contract | | | |
| Aircraft (Continued) | | | |
| <u>C-130 (T56)</u> | | | |
| Engine | | | |
| Units Funded | 57 | 16 | 0 |
| Units Required | 57 | 16 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 70.332 | 19.920 | 0.000 |
| TOA Required | 70.332 | 19.920 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>C-17</u> | | | |
| Aircraft and Engine Accessories and Components | | | |
| TOA Funded | 9.833 | 20.044 | 16.346 |
| TOA Required | 9.833 | 20.044 | 16.346 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>C-5</u> | | | |
| Basic Aircraft | | | |
| TOA Funded | 0.000 | 0.178 | 0.000 |
| TOA Required | 5.722 | 2.544 | 0.000 |
| Delta | -5.722 | -2.366 | 0.000 |
| Other | | | |
| TOA Funded | 4.462 | 0.000 | 0.000 |
| TOA Required | 4.462 | 4.797 | 0.000 |
| Delta | 0.000 | -4.797 | 0.000 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|-----------------------------|----------------|----------------|----------------|
| Other Contract | | | |
| Aircraft (Continued) | | | |
| <u>C-5 (TF39)</u> | | | |
| Engine | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 11 | 0 | 0 |
| Delta | -11 | 0 | 0 |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 40.320 | 0.000 | 0.000 |
| Delta | -40.320 | 0.000 | 0.000 |
| <u>E-8 (TF33)</u> | | | |
| Engine | | | |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| <u>F-15</u> | | | |
| Other | | | |
| TOA Funded | 9.151 | 19.159 | 32.123 |
| TOA Required | 9.151 | 19.265 | 32.644 |
| Delta | 0.000 | -0.106 | -0.521 |
| Support Equipment | | | |
| TOA Funded | 0.840 | 5.778 | 4.318 |
| TOA Required | 0.840 | 5.778 | 4.318 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>F-15 (F100)</u> | | | |
| Engine | | | |
| TOA Funded | 2.555 | 0.000 | 0.001 |
| TOA Required | 2.555 | 0.000 | 0.001 |
| Delta | 0.000 | 0.000 | 0.000 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--|----------------|----------------|----------------|
| Other Contract | | | |
| Aircraft (Continued) | | | |
| <u>F-15C/D</u> | | | |
| Electronics and Communications Equipment | | | |
| Units Funded | 8 | 2 | 12 |
| Units Required | 8 | 2 | 12 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>F-16</u> | | | |
| Basic Aircraft | | | |
| TOA Funded | 0.337 | 0.366 | 0.509 |
| TOA Required | 0.337 | 0.366 | 0.509 |
| Delta | 0.000 | 0.000 | 0.000 |
| Other | | | |
| TOA Funded | 17.191 | 17.286 | 16.125 |
| TOA Required | 17.191 | 17.473 | 18.582 |
| Delta | 0.000 | -0.187 | -2.457 |
| Software | | | |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| Support Equipment | | | |
| TOA Funded | 6.232 | 12.041 | 7.070 |
| TOA Required | 6.232 | 12.041 | 7.070 |
| Delta | 0.000 | 0.000 | 0.000 |

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|-----------------------------|----------------|----------------|----------------|
| Other Contract | | | |
| Aircraft (Continued) | | | |
| <u>F-16 (F110)</u> | | | |
| Engine | | | |
| TOA Required | 0.000 | 0.000 | 0.000 |
| <u>HH-60</u> | | | |
| Basic Aircraft | | | |
| TOA Funded | 1.316 | 0.964 | 2.228 |
| TOA Required | 1.316 | 0.964 | 2.228 |
| Delta | 0.000 | 0.000 | 0.000 |
| Other | | | |
| TOA Funded | 1.462 | 1.751 | 1.770 |
| TOA Required | 1.462 | 1.751 | 1.770 |
| Delta | 0.000 | 0.000 | 0.000 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|-----------------------------|----------------|----------------|----------------|
| Other Contract | | | |
| Aircraft (Continued) | | | |
| <u>KC/C-135</u> | | | |
| Basic Aircraft | | | |
| Units Funded | 3 | 0 | 0 |
| Units Required | 3 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 40.618 | 0.000 | 0.000 |
| TOA Required | 40.618 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| Other | | | |
| TOA Funded | 11.668 | 12.689 | 12.235 |
| TOA Required | 11.668 | 12.689 | 12.235 |
| Delta | 0.000 | 0.000 | 0.000 |
| Support Equipment | | | |
| TOA Funded | 0.000 | 3.737 | 0.697 |
| TOA Required | 0.000 | 3.737 | 0.697 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>KC/C-135 (F108)</u> | | | |
| Engine | | | |
| Units Funded | 0 | 0 | 10 |
| Units Required | 0 | 0 | 10 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 21.323 | 0.000 | 35.786 |
| TOA Required | 21.323 | 33.554 | 35.786 |
| Delta | 0.000 | -33.554 | 0.000 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--|----------------|----------------|----------------|
| Other Contract | | | |
| Aircraft and Engine Accessories and Components | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 9.833 | 20.044 | 16.346 |
| TOA Required | 9.833 | 20.044 | 16.346 |
| Delta | 0.000 | 0.000 | 0.000 |
| Basic Aircraft | | | |
| Units Funded | 4 | 0 | 1 |
| Units Required | 4 | 0 | 1 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 48.391 | 5.472 | 9.400 |
| TOA Required | 54.113 | 7.838 | 9.400 |
| Delta | -5.722 | -2.366 | 0.000 |
| Electronics and Communications Equipment | | | |
| Units Funded | 8 | 2 | 12 |
| Units Required | 8 | 2 | 12 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| Engine | | | |
| Units Funded | 57 | 16 | 10 |
| Units Required | 68 | 16 | 10 |
| Delta | -11 | 0 | 0 |
| TOA Funded | 94.210 | 19.920 | 35.787 |
| TOA Required | 134.530 | 53.474 | 35.787 |
| Delta | -40.320 | -33.554 | 0.000 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--|----------------|----------------|----------------|
| Other Contract | | | |
| Aircraft Totals by Maintenance Type (Continued) | | | |
| Other | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 58.546 | 71.892 | 84.832 |
| TOA Required | 58.546 | 78.031 | 100.713 |
| Delta | 0.000 | -6.139 | -15.881 |
| Software | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| Support Equipment | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 7.349 | 25.580 | 15.396 |
| TOA Required | 7.349 | 25.580 | 15.396 |
| Delta | 0.000 | 0.000 | 0.000 |

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

| Other Contract | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|------------------------|-----------------------|-----------------------|-----------------------|
| Aircraft Totals | | | |
| Units Funded | 69 | 18 | 23 |
| Units Required | 80 | 18 | 23 |
| Delta | -11 | 0 | 0 |
| TOA Funded | 218.329 | 142.908 | 161.761 |
| TOA Required | 264.371 | 184.967 | 177.642 |
| Delta | -46.042 | -42.059 | -15.881 |

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--|----------------|----------------|----------------|
| Other Contract | | | |
| Automotive Equipment | | | |
| <u>Vehicles</u> | | | |
| Support Equipment | | | |
| TOA Funded | 0.497 | 0.000 | 2.180 |
| TOA Required | 0.497 | 2.347 | 2.180 |
| Delta | 0.000 | -2.347 | 0.000 |
| | | | |
| Automotive Equipment Totals by Maintenance Type | | | |
| Support Equipment | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.497 | 0.000 | 2.180 |
| TOA Required | 0.497 | 2.347 | 2.180 |
| Delta | 0.000 | -2.347 | 0.000 |
| | | | |
| Automotive Equipment Totals | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.497 | 0.000 | 2.180 |
| TOA Required | 0.497 | 2.347 | 2.180 |
| Delta | 0.000 | -2.347 | 0.000 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Other Contract | | | |
| Electronics and Communications Systems | | | |
| <u>AEWS</u> | | | |
| End Item | | | |
| TOA Funded | 0.031 | 0.032 | 0.031 |
| TOA Required | 0.031 | 0.032 | 0.031 |
| Delta | 0.000 | 0.000 | 0.000 |
| Other | | | |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>AEWS/CRC</u> | | | |
| End Item | | | |
| TOA Required | 0.000 | 0.000 | 0.000 |
| Other | | | |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>ATS</u> | | | |
| Other | | | |
| TOA Funded | 0.435 | 0.442 | 0.000 |
| TOA Required | 0.435 | 0.442 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>Command and Control</u> | | | |
| Other | | | |
| TOA Funded | 0.019 | 0.023 | 0.027 |
| TOA Required | 0.019 | 0.810 | 0.174 |
| Delta | 0.000 | -0.787 | -0.147 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Other Contract | | | |
| Electronics and Communications Systems (Continued) | | | |
| <u>E-8C (Joint Surveillance Target Attack Radar System)</u> | | | |
| Other | | | |
| Units Funded | 0 | 11 | 0 |
| Units Required | 0 | 11 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.000 | 18.369 | 0.000 |
| TOA Required | 0.000 | 18.369 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |
| <u>ECS</u> | | | |
| Other | | | |
| TOA Funded | 0.000 | 0.000 | 0.447 |
| TOA Required | 0.000 | 0.000 | 0.450 |
| Delta | 0.000 | 0.000 | -0.003 |
| <u>Training Systems</u> | | | |
| Other | | | |
| TOA Funded | 0.896 | 0.000 | 0.000 |
| TOA Required | 0.896 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|--|----------------|----------------|----------------|
| Other Contract | | | |
| Electronics and Communications Systems Totals by Maintenance Type | | | |
| End Item | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.031 | 0.032 | 0.031 |
| TOA Required | 0.031 | 0.032 | 0.031 |
| Delta | 0.000 | 0.000 | 0.000 |
| Other | | | |
| Units Funded | 0 | 11 | 0 |
| Units Required | 0 | 11 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 1.350 | 18.834 | 0.474 |
| TOA Required | 1.350 | 19.621 | 0.624 |
| Delta | 0.000 | -0.787 | -0.150 |
| Electronics and Communications Systems Totals | | | |
| Units Funded | 0 | 11 | 0 |
| Units Required | 0 | 11 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 1.381 | 18.866 | 0.505 |
| TOA Required | 1.381 | 19.653 | 0.655 |
| Delta | 0.000 | -0.787 | -0.150 |

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> |
|---|----------------|----------------|----------------|
| Other Contract | | | |
| General Purpose Equipment | | | |
| <u>Support Equipment</u> | | | |
| End Item | | | |
| TOA Funded | 1.757 | 3.167 | 4.157 |
| TOA Required | 1.757 | 4.055 | 4.157 |
| Delta | 0.000 | -0.888 | 0.000 |
| | | | |
| General Purpose Equipment Totals by Maintenance Type | | | |
| End Item | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 1.757 | 3.167 | 4.157 |
| TOA Required | 1.757 | 4.055 | 4.157 |
| Delta | 0.000 | -0.888 | 0.000 |
| | | | |
| General Purpose Equipment Totals | | | |
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 1.757 | 3.167 | 4.157 |
| TOA Required | 1.757 | 4.055 | 4.157 |
| Delta | 0.000 | -0.888 | 0.000 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard

Depot Maintenance Program **FY 2015**

Other Contract

USAF Totals by Maintenance Activity

Aircraft

| | | | |
|----------------|----------------|----------------|----------------|
| Units Funded | 69 | 18 | 23 |
| Units Required | 80 | 18 | 23 |
| Delta | -11 | 0 | 0 |
| TOA Funded | 218.329 | 142.908 | 161.761 |
| TOA Required | 264.371 | 184.967 | 177.642 |
| Delta | -46.042 | -42.059 | -15.881 |

Automotive Equipment

| | | | |
|----------------|--------------|---------------|--------------|
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.497 | 0.000 | 2.180 |
| TOA Required | 0.497 | 2.347 | 2.180 |
| Delta | 0.000 | -2.347 | 0.000 |

Electronics and Communications Systems

| | | | |
|----------------|--------------|---------------|---------------|
| Units Funded | 0 | 11 | 0 |
| Units Required | 0 | 11 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 1.381 | 18.866 | 0.505 |
| TOA Required | 1.381 | 19.653 | 0.655 |
| Delta | 0.000 | -0.787 | -0.150 |

General Purpose Equipment

| | | | |
|----------------|--------------|---------------|--------------|
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 1.757 | 3.167 | 4.157 |
| TOA Required | 1.757 | 4.055 | 4.157 |
| Delta | 0.000 | -0.888 | 0.000 |

Grand Totals

| | | | |
|----------------|----------------|----------------|----------------|
| Units Funded | 69 | 29 | 23 |
| Units Required | 80 | 29 | 23 |
| Delta | -11 | 0 | 0 |
| TOA Funded | 221.964 | 164.941 | 168.603 |
| TOA Required | 268.006 | 211.022 | 184.634 |
| Delta | -46.042 | -46.081 | -16.031 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard

Depot Maintenance Program **FY 2015**

Guard

USAF Totals by Method of Accomplishment

Contractor Logistics Support (CLS)

| | | | |
|----------------|----------------|-----------------|-----------------|
| Units Funded | 34 | 35 | 42 |
| Units Required | 34 | 35 | 45 |
| Delta | 0 | 0 | -3 |
| TOA Funded | 741.118 | 731.216 | 754.088 |
| TOA Required | 768.740 | 839.681 | 965.636 |
| Delta | -27.622 | -108.465 | -211.548 |

Interim Contractor Support (ICS)

| | | | |
|----------------|--------------|--------------|--------------|
| Units Funded | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 0.000 | 0.000 | 0.000 |
| TOA Required | 0.000 | 0.000 | 0.000 |
| Delta | 0.000 | 0.000 | 0.000 |

Inter-Service

| | | | |
|----------------|--------------|--------------|----------------|
| Units Funded | 7 | 7 | 7 |
| Units Required | 7 | 7 | 27 |
| Delta | 0 | 0 | -20 |
| TOA Funded | 9.630 | 22.529 | 21.368 |
| TOA Required | 9.630 | 22.529 | 52.963 |
| Delta | 0.000 | 0.000 | -31.595 |

Organic

| | | | |
|----------------|-----------------|-----------------|----------------|
| Units Funded | 143 | 126 | 107 |
| Units Required | 157 | 148 | 112 |
| Delta | -14 | -22 | -5 |
| TOA Funded | 656.506 | 746.954 | 686.288 |
| TOA Required | 757.790 | 892.962 | 739.156 |
| Delta | -101.284 | -146.008 | -52.868 |

Other Contract

| | | | |
|----------------|----------------|----------------|----------------|
| Units Funded | 69 | 29 | 23 |
| Units Required | 80 | 29 | 23 |
| Delta | -11 | 0 | 0 |
| TOA Funded | 221.964 | 164.941 | 168.603 |
| TOA Required | 268.006 | 211.022 | 184.634 |
| Delta | -46.042 | -46.081 | -16.031 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard

| | <u>Depot</u> | <u>Maintenance</u> | <u>Program</u> | <u>FY 2015</u> |
|---------------------|-----------------|--------------------|----------------|-----------------|
| Grand Totals | | | | |
| Units Funded | 253 | 197 | | 179 |
| Units Required | 278 | 219 | | 207 |
| Delta | -25 | -22 | | -28 |
| TOA Funded | 1629.218 | 1665.640 | | 1630.347 |
| TOA Required | 1804.166 | 1966.194 | | 1942.389 |
| Delta | -174.948 | -300.554 | | -312.042 |

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance, Air National Guard

Depot Maintenance Program **FY 2015**

USAF Totals by Component

Active

| | | | |
|----------------|--------------|--------------|---------------|
| Units Funded | 27 | 44 | 311 |
| Units Required | 31 | 46 | 2488 |
| Delta | -4 | -2 | -2177 |
| TOA Funded | 768.819 | 779.235 | 658.318 |
| TOA Required | 768.819 | 779.235 | 660.495 |
| Delta | 0.000 | 0.000 | -2.177 |

Guard

| | | | |
|----------------|-----------------|-----------------|-----------------|
| Units Funded | 253 | 197 | 179 |
| Units Required | 278 | 219 | 207 |
| Delta | -25 | -22 | -28 |
| TOA Funded | 1629.218 | 1665.640 | 1630.347 |
| TOA Required | 1804.166 | 1966.194 | 1942.389 |
| Delta | -174.948 | -300.554 | -312.042 |

Reserve

| | | | |
|----------------|--------------|--------------|--------------|
| Units Funded | 0 | 1 | 3 |
| Units Required | 0 | 1 | 3 |
| Delta | 0 | 0 | 0 |
| TOA Funded | 8.429 | 132.329 | 260.041 |
| TOA Required | 8.429 | 132.329 | 260.041 |
| Delta | 0.000 | 0.000 | 0.000 |

Grand Totals

| | | | |
|----------------|-----------------|-----------------|-----------------|
| Units Funded | 280 | 242 | 493 |
| Units Required | 309 | 266 | 2698 |
| Delta | -29 | -24 | -2205 |
| TOA Funded | 2406.466 | 2577.204 | 2548.706 |
| TOA Required | 2581.414 | 2877.758 | 2862.925 |
| Delta | -174.948 | -300.554 | -314.219 |