

DEPARTMENT OF THE AIR FORCE



FY 2014 Amended Budget Estimates Overseas Contingency Operations Request OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Volume III

May 2013

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**DEPARTMENT OF THE AIR FORCE
FY 2014 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve**

Summary of Operations

I. Description of Operations Financed

Supports forces deployed to the U.S. Central Command's Area-of-Responsibility (AOR) for Operation Enduring Freedom (OEF). Program provides resources to support contingency operations, including weapons systems sustainment of Reserve assets, the Yellow Ribbon Reintegration program, and pre/post deployment activities, etc.

**DEPARTMENT OF THE AIR FORCE
 FY 2014 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force Reserve**

Summary of Operations

II. Force Structure Summary

Estimated costs based on 12,465 flying hours supporting active duty deployments and mobilization requirements of 2,660 Air Force Reserve personnel in support of OEF.

A. Forces

	FY 2012 <u>Actual</u>	FY 2013 <u>Request</u>	FY 2014 <u>Request</u>
Ships	0	0	0
Aircraft	0	0	0
Reserve Flying Hours	7218	7837	12465
Tanks	0	0	0
Ground Combat Forces	0	0	0
Ground Support Forces	0	0	0
Other Forces	0	0	0

B. Personnel

	FY 2012 <u>Actual</u>	FY 2013 <u>Request</u>	FY 2014 <u>Request</u>
Active	0	0	0
Reserve	3998	5589	2660
Guard	0	0	0
Totals	3998	5589	2660

**DEPARTMENT OF THE AIR FORCE
 FY 2014 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force Reserve**

Summary of Operations

III. O-1 Line Item Summary

<u>Activity Group/Sub Activity Group</u>	<u>FY 2012 Actual</u>	<u>FY 2013 Total</u>	<u>FY 2014 Total</u>
<u>Budget Activity 01: Operating Forces</u>			
<u>Air Operations</u>	<u>142,050</u>	<u>120,618</u>	<u>32,849</u>
3740f 11A Primary Combat Forces	4,800	0	0
3740f 11M Depot Maintenance	131,000	114,368	26,599
3740f 11Z Base Support	6,250	6,250	6,250
Total, BA01: Operating Forces	142,050	120,618	32,849
Total Operation and Maintenance, AFR	142,050	120,618	32,849

DEPARTMENT OF THE AIR FORCE
FY 2014 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

I. Description of Operations Financed:

Funding supports the continued deployment of active duty and reserve personnel to the AOR. Program supports forces deployed to the U.S. Central Command's Area-of-Responsibility (AOR). Program supports U.S. CENTCOM's deployment to the area of operations, in concert with multinational forces. This critical program also provides for the force deployment, sustainment and equipping of flying operations for tasked personnel and assets. Support encompasses personnel travel and transportation, supplies and equipment, Contract Logistics Support and flying hour support directly related to the warfighting assets aligned under this subactivity group.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
OND/IRAQ ACTIVITIES				
3.0 Operating Support	\$4,800	\$0	\$0	\$0
Total	\$4,800	\$0	\$0	\$0
SAG Total	\$4,800	\$0	\$0	\$0

DEPARTMENT OF THE AIR FORCE
FY 2014 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

A. Subactivity Group

	FY 2012	FY 2013		FY 2014
	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
OND/IRAQ ACTIVITIES				
1. CBS Category/Subcategory: 3.0 Operating Support	\$4,800	\$0	\$0	\$0
Includes costs for supplies and equipment that is directly attributable to a contingency operation, but is not associated with operating tempo.				
Total	\$4,800	\$0	\$0	\$0

DEPARTMENT OF THE AIR FORCE
FY 2014 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

III. Part OP-32

	<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
418	AIR FORCE RETAIL SUPPLY	4,800	0	2.60%	125	-4,925	0	0	6.21%	0	0	0
	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	4,800	0		125	-4,925	0	0		0	0	0
	GRAND TOTAL	4,800	0		125	-4,925	0	0		0	0	0

DEPARTMENT OF THE AIR FORCE
FY 2014 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Maintenance

I. Description of Operations Financed:

Depot Purchased Equipment Maintenance (DPEM) includes requirements for organic and contract depot-level maintenance purchased from the Depot Maintenance Activity Group (DMAG). Aircraft deployed in support of Operation ENDURING FREEDOM (OEF) encounter extreme operational demands in harsh environments at the Area-of-Responsibility (AOR), accelerating the need for depot-level repairs to maintain operational capability.

The DPEM program purchases depot maintenance for aircraft, engines, other major end items (OMEI), exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems. In this Subactivity Group, DPEM supports the specific efforts of mission readiness for the Air Force's operating weapon systems. These assets, which provide the United States with a viable deterrent posture, include fighter and cargo aircraft.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
OEF				
3.5.3 Flying Operations DPEM	\$85,150	\$106,768	-\$96,662	\$10,106
3.5.4 Flying Operations Contractor Logistics Support	\$0	\$7,600	\$8,893	\$16,493
Total	\$85,150	\$114,368	-\$87,769	\$26,599
 OND/IRAQ ACTIVITIES				
3.5.3 Flying Operations DPEM	\$45,850	\$0	\$0	\$0
Total	\$45,850	\$0	\$0	\$0
SAG Total	\$131,000	\$114,368	-\$87,769	\$26,599

**DEPARTMENT OF THE AIR FORCE
 FY 2014 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force Reserve
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Depot Maintenance**

A. Subactivity Group

	FY 2012 <u>Actual</u>	FY 2013 <u>Total</u>	<u>Delta</u>	FY 2014 <u>Total</u>
OEF				
1. CBS Category/Subcategory: 3.5.3 Flying Operations DPEM	\$85,150	\$106,768	\$-96,662	\$10,106

The cost of equipment maintenance activities performed at the depot level facility, to include the cost to overhaul clean, inspect, and maintain organic equipment.

Funding requested for the cost of C-5 equipment maintenance activities performed at the depot level facility, to include the cost to overhaul, clean, inspect, and maintain organic equipment. Funds depot level maintenance such as Torque Deck repair and Aileron Hinnge inspection and repair, and other damage repair of the C-5. (10.1M)

The decrease between FY2013 and FY2014 is due to requirements being reduced as a result of force structure changes.

OND/IRAQ ACTIVITIES

2. CBS Category/Subcategory: 3.5.3 Flying Operations DPEM	\$45,850	\$0	\$0	\$0
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Maintenance actions at the Depot level to accomplish Reset.

OEF				
3. CBS Category/Subcategory: 3.5.4 Flying Operations Contractor Logistics Support	\$0	\$7,600	\$8,893	\$16,493

Funding supports C-17 requirements to include the Engine Maintenance Service Repair Plan which sustains serviceable propulsion spares and war readiness engine quantities. Requirements also include, but are not limited to inspection, repairs, aircraft recovery support, and engine material. (\$16.5M)

Total	\$131,000	\$114,368	\$-87,769	\$26,599
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OCO Exhibit OP-5 Subactivity Group 11M

DEPARTMENT OF THE AIR FORCE
FY 2014 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Maintenance

III. Part OP-32

		<u>FY 2012</u>	<u>FC</u>	<u>Price</u>			<u>FY 2013</u>	<u>FC</u>	<u>Price</u>			<u>FY 2014</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>	<u>Growth</u>			<u>Diff</u>	<u>Percent</u>	<u>Growth</u>		<u>Program</u>
	<u>OTHER FUND PURCHASES</u>											
661	AF CONSOLIDATED SUSTAINMENT AG-MAINT	55,188	0	5.16%	2,848	233	58,269	0	4.06%	2,366	-58,748	1,887
	TOTAL OTHER FUND PURCHASES	55,188	0		2,848	233	58,269	0		2,366	-58,748	1,887
	<u>OTHER PURCHASES</u>											
930	OTHER DEPOT MAINT (NON- DWCF)	75,812	0	2.00%	1,516	-21,229	56,099	0	1.90%	1,066	-32,453	24,712
	TOTAL OTHER PURCHASES	75,812	0		1,516	-21,229	56,099	0		1,066	-32,453	24,712
	GRAND TOTAL	131,000	0		4,364	-20,996	114,368	0		3,432	-91,201	26,599

**DEPARTMENT OF THE AIR FORCE
 FY 2014 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force Reserve
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Base Support**

I. Description of Operations Financed:

Funding supports the continued deployment of active duty and reserve personnel to the AOR. Program supports forces deployed to the U.S. Central Command's Area-of-Responsibility (AOR). Program supports U.S. CENTCOM's deployment to the area of operations, in concert with multinational forces. This critical program also provides for the force deployment, sustainment and equipping of flying operations for tasked personnel and assets. Support encompasses the Yellow Ribbon Reintegration program, personnel travel and transportation, supplies and equipment, and contract support aligned under this subactivity group.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
OEF				
2.0 Personnel Support	\$975	\$5,750	\$0	\$5,750
3.0 Operating Support	\$3,087	\$500	\$0	\$500
Total	\$4,062	\$6,250	\$0	\$6,250
OND/IRAQ ACTIVITIES				
2.0 Personnel Support	\$525	\$0	\$0	\$0
3.0 Operating Support	\$1,663	\$0	\$0	\$0
Total	\$2,188	\$0	\$0	\$0
SAG Total	\$6,250	\$6,250	\$0	\$6,250

**DEPARTMENT OF THE AIR FORCE
 FY 2014 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force Reserve
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Base Support**

A. Subactivity Group

	FY 2012 <u>Actual</u>	FY 2013 <u>Total</u>	<u>Delta</u>	FY 2014 <u>Total</u>
OEF				
1. CBS Category/Subcategory: 2.0 Personnel Support	\$975	\$5,750	\$0	\$5,750

Includes the costs of travel, per diem, and lodging for military and civilian personnel that result from participation in or support to the contingency operation. Includes the cost of invitational travel orders for non-DoD personnel who travel at the request of a DoD Component on an assignment directly related to the contingency operation. Excludes the TDY/TAD costs of Reserve Component personnel called to active duty. Funds travel for family members to attend Yellow Ribbon events. Also includes funding for Yellow Ribbon events.

Funds travel for family members attending the Yellow Ribbon events on Invitational Travel Orders, GS employees supporting event and Active Duty(AD)/Active Guard Reserve(AGR) members supporting the event. (\$1.6M)

Provides funding for regional events. This includes the planning of 40 regional events over a 12 month period. In addition, Psychological Health Advocacy Teams. Psychological health staffing are projected in four regions. (\$4.1M)

OND/IRAQ ACTIVITIES

2. CBS Category/Subcategory: 2.0 Personnel Support	\$525	\$0	\$0	\$0
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Includes the costs of travel, per diem, and lodging for military and civilian personnel that result from participation in or support to the contingency operation. Also includes the cost of invitational travel orders for non-DoD personnel who travel at the request of a DoD Component on an assignment directly related to the contingency operation.

OEF

3. CBS Category/Subcategory: 3.0 Operating Support	\$3,087	\$500	\$0	\$500
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DEPARTMENT OF THE AIR FORCE
FY 2014 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

	FY 2012	FY 2013	<u>Delta</u>	FY 2014
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Includes costs for supplies and equipment that is directly attributable to a contingency operation, but is not associated with operating tempo.				
Also includes resources to purchase office supplies and equipment for Air Force Reserve Command (AFRC) Yellow Ribbon support, AFRC bases, and Psychological Health Advocates in four regions. Estimate of \$10K per wing and regional office. (\$0.5M)				
OND/IRAQ ACTIVITIES				
4. CBS Category/Subcategory: 3.0 Operating Support	\$1,663	\$0	\$0	\$0
Includes costs for supplies and equipment that is directly attributable to a contingency operation, but is not associated with operating tempo.				
Total	\$6,250	\$6,250	\$0	\$6,250

DEPARTMENT OF THE AIR FORCE
FY 2014 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>
<u>TRAVEL</u>											
308 TRAVEL OF PERSONS	1,500	0	2.00%	30	95	1,625	0	1.90%	31	2,469	4,125
TOTAL TRAVEL	1,500	0		30	95	1,625	0		31	2,469	4,125
<u>OTHER PURCHASES</u>											
920 SUPPLIES AND MATERIALS (NON-DWCF)	750	0	2.00%	15	-265	500	0	1.90%	10	-10	500
964 OTHER COSTS-SUBSIST & SUPT OF PERS	0	0	2.00%	0	4,125	4,125	0	1.90%	78	-2,578	1,625
989 OTHER SERVICES	4,000	0	2.00%	80	-4,080	0	0	1.90%	0	0	0
TOTAL OTHER PURCHASES	4,750	0		95	-220	4,625	0		88	-2,588	2,125
GRAND TOTAL	6,250	0		125	-125	6,250	0		119	-119	6,250

DEPARTMENT OF THE AIR FORCE
FY 2014 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve

	<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>	<u>Percent</u>	<u>Percent</u>		<u>Diff</u>	<u>Percent</u>	<u>Percent</u>	<u>Percent</u>		
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	1,500	0	2.00%	30	95	1,625	0	1.90%	31	2,469	4,125
	TOTAL TRAVEL	1,500	0		30	95	1,625	0		31	2,469	4,125
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
418	AIR FORCE RETAIL SUPPLY	4,800	0	2.60%	125	-4,925	0	0	6.21%	0	0	0
	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	4,800	0		125	-4,925	0	0		0	0	0
<u>OTHER FUND PURCHASES</u>												
661	AF CONSOLIDATED SUSTAINMENT AG-MAINT	55,188	0	5.16%	2,848	233	58,269	0	4.06%	2,366	-58,748	1,887
	TOTAL OTHER FUND PURCHASES	55,188	0		2,848	233	58,269	0		2,366	-58,748	1,887
<u>OTHER PURCHASES</u>												
920	SUPPLIES AND MATERIALS (NON-DWCF)	750	0	2.00%	15	-265	500	0	1.90%	10	-10	500
930	OTHER DEPOT MAINT (NON-DWCF)	75,812	0	2.00%	1,516	-21,229	56,099	0	1.90%	1,066	-32,453	24,712
964	OTHER COSTS-SUBSIST & SUPT OF PERS	0	0	2.00%	0	4,125	4,125	0	1.90%	78	-2,578	1,625
989	OTHER SERVICES	4,000	0	2.00%	80	-4,080	0	0	1.90%	0	0	0
	TOTAL OTHER PURCHASES	80,562	0		1,611	-21,449	60,724	0		1,154	-35,041	26,837
	GRAND TOTAL	142,050	0		4,614	-26,046	120,618	0		3,551	-91,320	32,849

DEPARTMENT OF THE AIR FORCE
FY 2014 Overseas Contingency Operations Request
Operation and Maintenance, Reserve
MONTHLY OBLIGATION PHASING PLAN
FY 13
(Dollars in Thousands)

<u>Budget Activity</u>	<u>Description</u>	<u>Subactivity Group</u>	<u>Description</u>		<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>		
01	Operating Forces	011A	Primary	Month	194	6	25	1,197	36	162	0	0	0	0	0	0		
			Combat Forces	Cum.	194	200	225	1,422	1,458	1,620	1,620	1,620	1,620	1,620	1,620	1,620	1,620	
		011G	Mission Support	Month	6	4	6	10	18	6	0	0	0	0	0	0	0	0
			Operations	Cum.	6	10	16	26	44	50	50	50	50	50	50	50	50	
		011M	Depot	Month	0	0	1	10,179	13,968	0	20,586	20,000	10,293	10,293	10,293	10,293	17,082	
			Maintenance	Cum.			1	10,180	24,148	24,148	44,734	64,734	75,027	85,320	95,613	112,695		
		011R	Facility	Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Restoration	Cum.	0													
		011Z	Base	Month	4	147	288	1,048	235	267	700	700	700	700	700	700	761	
			Support	Cum.	4	151	439	1,487	1,722	1,989	2,689	3,389	4,089	4,789	5,489	6,250		
		Total				Month	204	157	320	12,434	14,257	435	21,286	20,700	10,993	10,993	10,993	17,843
						Cum.	204	361	681	13,115	27,372	27,807	49,093	69,793	80,786	91,779	102,772	120,615
		04	Servicewide Activities	042A		Month	0	0	0	0	3	0	0	0	0	0	0	0
					Administration	Cum.					3	3	3	3	3	3	3	3
042J	Recruiting and			Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Advertising			Cum.														
042K	Mil Manpower &			Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pers Mgmt			Cum.														
042L	Other Personnel			Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support			Cum.														
042M	Audiovisual			Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				Cum.														
Total				Month	0	0	0	0	3	0	0	0	0	0	0	0		
				Cum.	0	0	0	0	3	3	3	3	3	3	3	3		
Total	Grand Total			Month	204	157	320	12,434	14,260	435	21,286	20,700	10,993	10,993	10,993	17,843		
					Cum.	204	361	681	13,115	27,375	27,810	49,096	69,796	80,789	91,782	102,775	120,618	

**DEPARTMENT OF THE AIR FORCE
 FY 2014 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force Reserve
 DEPOT MAINTENANCE PROGRAM**

<u>Component</u>	<u>Maintenance Type</u>	<u>Resource Type</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
<u>Depot Maintenance (DPEM)</u>					
<u>Airframe</u>					
Reserve	Basic Aircraft	TOA Direct Funded	81,525	72,314	10,106
Reserve	Engine	TOA Direct Funded	49,475	34,454	
Total Direct Funded			131,000	106,768	10,106
Reserve	Basic Aircraft	TOA Direct Required	81,525	72,314	10,106
Reserve	Engine	TOA Direct Required	49,475	34,454	
TOA Direct Required			131,000	106,768	10,106
Reserve	Basic Aircraft	Units Funded	10	6	0
Reserve	Engine	Units Funded	12	12	0
Total Units Funded			22	18	0
Reserve	Basic Aircraft	Units Required	10	6	0
Reserve	Engine	Units Required	12	12	0
Total Units Required			22	18	0

FY14 requirement includes depot level maintenance such as Torque Deck repair and Aileron Hinge inspection and repair, and other damage repair of the C-5.

**DEPARTMENT OF THE AIR FORCE
 FY 2014 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force Reserve
 DEPOT MAINTENANCE PROGRAM**

<u>Component</u>	<u>Maintenance Type</u>	<u>Resource Type</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
<u>Contractor Logistics Support (CLS)</u>					
<u>Airframe</u>					
Reserve	Basic Aircraft	TOA Direct Funded		760	8,899
Reserve	Engine	TOA Direct Funded		3,800	3,977
Reserve	Other	TOA Direct Funded		1,520	2,026
Reserve	Support Equipment			1,520	1,591
Total Direct Funded				7,600	16,493
Reserve	Basic Aircraft	TOA Direct Required		760	8,899
Reserve	Engine	TOA Direct Required		3,800	3,977
Reserve	Other	TOA Direct Required		1,520	2,026
Reserve	Support Equipment			1,520	1,591
Total Direct Required				7,600	16,493

FY 14 requirement includes the C-17 engine Maintenance Service Repair Plan which sustains serviceable propulsion spares and war readiness engine quantities. Requirements also include, but are not limited to inspection, repairs, aircraft recovery support, and engine material.