

# DEPARTMENT OF THE AIR FORCE



**FY 2014 Amended Budget Estimates**

**May 2013**

**OPERATION AND MAINTENANCE, AIR FORCE**

**VOLUME III**



## TABLE OF CONTENTS

|  |     |
|--|-----|
| OCO OP-1 Summary of Operations .....   | 1   |
| SAG OCO 11A Primary Combat Forces .....  | 6   |
| SAG OCO 11C Combat Enhancement Forces .....  | 13  |
| SAG OCO 11D Air Operations Training .....  | 21  |
| SAG OCO 11M Depot Maintenance.....   | 26  |
| SAG OCO 11R Facilities Sustainment and Restoration/Modernization and Demolition..... | 31  |
| SAG OCO 11Z Base Support.....  | 36  |
| SAG OCO 12A Global C3I & Early Warning .....   | 44  |
| SAG OCO 12C Other Combat Operations Support Programs .....                           | 50  |
| SAG OCO 12F Tactical Intelligence and Special Activities.....                        | 57  |
| SAG OCO 13A Launch Facilities.....   | 60  |
| SAG OCO 13C Space Control Systems.....   | 64  |
| SAG OCO 15A Combatant Commands Direct Mission Support.....                           | 69  |
| SAG OCO 15B Combatant Commands Core Operations.....                                  | 75  |
| SAG OCO 21A Airlift Operations .....   | 78  |
| SAG OCO 21D Mobilization Preparedness.....   | 86  |
| SAG OCO 21M Depot Maintenance.....   | 92  |
| SAG OCO 21R Facilities Sustainment and Restoration/Modernization and Demolition..... | 96  |
| SAG OCO 21Z Base Support.....  | 100 |
| SAG OCO 31A Officer Acquisition .....  | 107 |
| SAG OCO 31B Recruit Training.....  | 111 |
| SAG OCO 31D Reserve Officer Training Corps (ROTC).....                               | 115 |
| SAG OCO 31R Facilities Sustainment and Restoration/Modernization and Demolition..... | 118 |
| SAG OCO 31Z Base Support.....  | 121 |
| SAG OCO 32A Specialized Skill Training .....   | 128 |
| SAG OCO 32B Flight Training.....   | 134 |
| SAG OCO 32C Professional Development Education .....                                 | 138 |
| SAG OCO 32D Training Support.....  | 142 |
| SAG OCO 33A Recruiting and Advertising .....   | 146 |
| SAG OCO 33C Off Duty and Voluntary Education.....                                    | 149 |
| SAG OCO 41A Logistics Operations.....  | 152 |
| SAG OCO 41B Technical Support Activities .....                                       | 158 |

|  |     |
|--|-----|
| SAG OCO 41R Facilities Sustainment and Restoration/Modernization and Demolition..... | 162 |
| SAG OCO 41Z Base Support.....  | 165 |
| SAG OCO 42A Administration.....  | 172 |
| SAG OCO 42B Servicewide Communications .....   | 178 |
| SAG OCO 42G Other Servicewide Activities .....                                       | 182 |
| SAG OCO 43A Security Programs.....   | 188 |
| SAG OCO 44A International Support .....  | 195 |
| OCO OP-20 Analysis of Flying Hours Program.....                                      | 198 |
| OCO OP-32 Appropriation Summary of Price/Program Growth .....                        | 206 |
| OCO OP-81 O&M Monthly Obligation Phasing Plan.....                                   | 209 |
| OCO FSRM Requirements .....  | 215 |
| OCO PB-45 Depot Maintenance Program .....  | 217 |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**SUMMARY OF OPERATIONS**

**I. Description of Operations Financed**

The mission of the Air Force is to fly, fight and win...in air, space and cyberspace. As an integral partner of the Joint team, the Air Force leverages the domains of air, space and cyberspace to uniquely contribute to Overseas Contingency Operations (OCO). OCO Operation and Maintenance funding supports costs associated with flying hours for multiple aircraft, supplies and materials, transportation costs for equipment and personnel to be shipped into and out of theater, equipment, communications, and other miscellaneous costs to meet world-wide operational requirements. The FY 2014 OCO request identifies \$9.8 Billion in incremental funding required for Operation ENDURING FREEDOM (OEF) and \$0.2 Billion in support of the Office of Security Cooperation - Iraq (OSC-I). Outside of OSC-I, the Air Force is not requesting any funding for activities in Iraq. OEF funding supports inter/intra-theater airlift, sustainment and base support/airfield operations. The Air Force continues to provide unparalleled airlift/airdrop and air refueling capability to support national defense. Mobility forces present a vital deployment and sustainment capability for Joint and Coalition forces, globally delivering equipment, personnel and materials essential for missions in the U.S. Central Command (CENTCOM) Area of Responsibility (AOR). OEF funding also delivers critical Command and Control, persistent Intelligence, Surveillance and Reconnaissance (ISR), Personnel Recovery and firepower to U.S. and Coalition forces. Air Force ISR provides timely, fused, and actionable intelligence to the Joint Force from forward-deployed locations and distributed processing centers around the globe. The Air Force continues to rapidly increase ISR capability and capacity to support operations. Personnel Recovery forces are fully engaged in Afghanistan and the Horn of Africa accomplishing lifesaving medical and casualty evacuation missions. Air Force fighters and bombers continue to provide precision strike capability to the Combatant Commander (COCOM) providing critical support to ground troops. This overall OEF request funds:

- 1) Approximately 321,000 flying hours for the Total Force (Active, Guard, and Reserve) in support of COCOM-driven mission sets. This represents an approximate 41,000 flying hour increase from FY 2013 based on theater requirements and realigning flying hours to platforms.
- 2) Inter- and intra-theater airlift capabilities to transport warfighter personnel and equipment to/from and within the U.S. CENTCOM AOR. As Executive Agent for intra-theater airlift in the CENTCOM AOR, the Air Force is responsible for providing and funding airlift operations supporting the Joint team. The Air Force also provides medical evacuation support to wounded warriors; a critical capability that helps save lives.
- 3) Operating and Logistics supports various sites where the Air Force has Base Operating Support - Integrator or Senior Airfield Authority responsibilities. This funding supports personnel from all Services at those locations for all aspects of deployed operations including housing, dining facilities, sanitation, utilities, infrastructure requirements, operating/maintaining vehicles and support equipment, as well as Command, Control, Communications and Computers, long haul communications, security, contracts, and reachback capabilities.
- 4) Depot Purchased Equipment Maintenance and Contractor Logistic Support supports weapon systems participating in Overseas Contingency Operations. Critical capabilities funded in this category include aircraft repairs and engine overhauls for various systems such as A-10, B-1, C-17, CV-22, Distributed Common Ground System, E-8, F-15, F-16, KC-10, MC-12W, MQ-1, MQ-9, RC-135, RQ-4, and U-2.

The Air Force is heavily committed to the current operations in Afghanistan, Security Cooperation in Iraq, and fully dedicated to supporting the COCOMs to win today's fight.

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 SUMMARY OF OPERATIONS**

**II. Force Structure Summary**

The Air Force's force structure in support of Overseas Contingency Operation consists of 17,739 Active Duty, 2,660 Air Force Reserve personnel, and 4,490 Air National Guard personnel deployed in support of Operation ENDURING FREEDOM (OEF). The personnel deployment numbers are in work-years. The Air Force also has Base Operating Support - Integrator and Senior Airfield Authority responsibilities for various sites supporting contingency operations in the Area of Responsibility. However, it should be noted that Air Force personnel and assets are located at many additional contingency locations where other Services or host nations may be responsible for providing base operating support. The Air Force currently has ~350 Active aircraft of various capabilities deployed in support of OEF. These aircraft execute daily fighter strikes and sorties, bomber strikes, tanker and cargo sorties using a variety of different weapon systems. In addition, Intelligence, Surveillance, and Reconnaissance assets play a vital role in daily operations.

**A. Forces**

|                           | <b>FY 2012</b>       | <b>FY 2013</b>        | <b>FY 2014</b>        |
|---------------------------|----------------------|-----------------------|-----------------------|
|                           | <b><u>Actual</u></b> | <b><u>Request</u></b> | <b><u>Request</u></b> |
| Aircraft                  | 460                  | 401                   | 401                   |
| Active Flying Hours       | 257,862              | 244,183               | 266,091               |
| Guard Flying Hours        | 95,579               | 28,575                | 42,781                |
| Reserve Flying Hours      | 31,003               | 7,837                 | 12,465                |
| <b>Total Flying Hours</b> | <b>384,444</b>       | <b>280,595</b>        | <b>321,337</b>        |

**B. Personnel**

|               | <b>FY 2012</b>       | <b>FY 2013</b>        | <b>FY 2014</b>        |
|---------------|----------------------|-----------------------|-----------------------|
|               | <b><u>Actual</u></b> | <b><u>Request</u></b> | <b><u>Request</u></b> |
| Active        | 24,272               | 15,110                | 17,739                |
| Reserve       | 3,998                | 5,589                 | 2,660                 |
| Guard         | 7,346                | 5,534                 | 4,490                 |
| <b>Totals</b> | <b>35,616</b>        | <b>26,233</b>         | <b>24,889</b>         |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 SUMMARY OF OPERATIONS**

**III. O-1 Line Item Summary**

| <b><u>Activity Group/Sub Activity Group</u></b>  | <b><u>FY 2012<br/>Actual</u></b> | <b><u>FY 2013<br/>Total</u></b> | <b><u>FY 2014<br/>Total</u></b> |
|--|----------------------------------|---------------------------------|---------------------------------|
| <b><u>Budget Activity 01: Operating Forces</u></b>                                     |                                  |                                 |                                 |
| <b><u>Air Operations</u></b>   | <b><u>5,927,786</u></b>          | <b><u>4,218,188</u></b>         | <b><u>5,579,140</u></b>         |
| 3400f 11A Primary Combat Forces  | 1,775,497                        | 1,494,144                       | 1,712,393                       |
| 3400f 11C Combat Enhancement Forces  | 1,081,520                        | 809,531                         | 836,104                         |
| 3400f 11D Air Operations Training  | 18,698                           | 13,095                          | 14,118                          |
| 3400f 11M Depot Maintenance  | 1,142,465                        | 1,403,238                       | 1,373,480                       |
| 3400f 11R Facilities Sustainment and Restoration/Modernization and Demolition Programs | 90,389                           | 155,954                         | 122,712                         |
| 3400f 11Z Base Support   | 1,819,217                        | 342,226                         | 1,520,333                       |
| <b><u>Combat Related Operations</u></b>  | <b><u>246,260</u></b>            | <b><u>311,898</u></b>           | <b><u>179,106</u></b>           |
| 3400f 12A Global C3I & Early Warning   | 20,972                           | 15,108                          | 31,582                          |
| 3400f 12C Other Combat Operations Support Programs                                     | 208,702                          | 271,390                         | 147,524                         |
| 3400f 12F Tactical Intelligence and Special Activities                                 | 16,586                           | 25,400                          | 0                               |
| <b><u>Space Operations</u></b>   | <b><u>33,597</u></b>             | <b><u>5,110</u></b>             | <b><u>9,210</u></b>             |
| 3400f 13A Launch Facilities  | 15,256                           | 0                               | 857                             |
| 3400f 13C Space Control Systems  | 18,341                           | 5,110                           | 8,353                           |
| <b><u>COCOM</u></b>  | <b><u>61,176</u></b>             | <b><u>52,173</u></b>            | <b><u>50,495</u></b>            |
| 3400f 15A Combatant Commands Direct Mission Support                                    | 59,507                           | 52,173                          | 50,495                          |
| 3400f 15B Combatant Commands Core Operations   | 1,669                            | 0                               | 0                               |
| <b>Total, BA01: Operating Forces</b>   | <b>6,268,819</b>                 | <b>4,587,369</b>                | <b>5,817,951</b>                |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 SUMMARY OF OPERATIONS**

| <u>Activity Group/Sub Activity Group</u>   | <u>FY 2012</u>          | <u>FY 2013</u>          | <u>FY 2014</u>          |
|--|-------------------------|-------------------------|-------------------------|
| <u>Budget Activity 02: Mobilization</u>  | <u>Actual</u>           | <u>Total</u>            | <u>Total</u>            |
| <b><u>Mobility Operations</u></b>  | <b><u>3,946,162</u></b> | <b><u>3,799,350</u></b> | <b><u>3,601,634</u></b> |
| 3400f 21A Airlift Operations   | 3,272,061               | 3,187,211               | 3,091,133               |
| 3400f 21D Mobilization Preparedness  | 99,253                  | 43,509                  | 47,897                  |
| 3400f 21M Depot Maintenance  | 486,726                 | 554,943                 | 387,179                 |
| 3400f 21R Facilities Sustainment and Restoration/Modernization and Demolition Programs | 6,436                   | 4,431                   | 7,043                   |
| 3400f 21Z Base Support   | 81,686                  | 9,256                   | 68,382                  |
| <b>Total, BA02: Mobilization</b>   | <b>3,946,162</b>        | <b>3,799,350</b>        | <b>3,601,634</b>        |
| <br><b><u>Budget Activity 03: Training and Recruiting</u></b>                          |                         |                         |                         |
| <b><u>Accession Training</u></b>   | <b><u>18,656</u></b>    | <b><u>1,460</u></b>     | <b><u>19,834</u></b>    |
| 3400f 31A Officer Acquisition  | 99                      | 0                       | 100                     |
| 3400f 31B Recruit Training   | 451                     | 0                       | 478                     |
| 3400f 31D Reserve Officer Training Corps (ROTC)  | 72                      | 0                       | 0                       |
| 3400f 31R Facilities Sustainment and Restoration/Modernization and Demolition Programs | 1,168                   | 424                     | 0                       |
| 3400f 31Z Base Support   | 16,866                  | 1,036                   | 19,256                  |
| <br><b><u>Basic Skills and Advanced Training</u></b>                                   | <b><u>34,413</u></b>    | <b><u>11,670</u></b>    | <b><u>14,903</u></b>    |
| 3400f 32A Specialized Skill Training   | 27,925                  | 10,923                  | 12,845                  |
| 3400f 32B Flight Training  | 3,138                   | 72                      | 731                     |
| 3400f 32C Professional Development Education   | 2,361                   | 323                     | 607                     |
| 3400f 32D Training Support   | 989                     | 352                     | 720                     |
| <br><b><u>Other Training and Education</u></b>   | <b><u>507</u></b>       | <b><u>0</u></b>         | <b><u>152</u></b>       |
| 3400f 33A Recruiting and Advertising   | 130                     | 0                       | 0                       |



**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 SUMMARY OF OPERATIONS**

| <u>Activity Group/Sub Activity Group</u>   | <u>FY 2012<br/>Actual</u> | <u>FY 2013<br/>Total</u>  | <u>FY 2014<br/>Total</u>  |
|--|---------------------------|---------------------------|---------------------------|
| 3400f 33C Off Duty and Voluntary Education   | 377                       | 0                         | 152                       |
| <b>Total, BA03: Training and Recruiting</b>  | <b>53,576</b>             | <b>13,130</b>             | <b>34,889</b>             |
| <br><b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>        |                           |                           |                           |
| <br><b><u>Logistics Operations</u></b>   |                           |                           |                           |
| 3400f 41A Logistics Operations   | 143,542                   | 100,429                   | 86,273                    |
| 3400f 41B Technical Support Activities   | 6,248                     | 0                         | 2,511                     |
| 3400f 41R Facilities Sustainment and Restoration/Modernization and Demolition Programs | 0                         | 47,200                    | 0                         |
| 3400f 41Z Base Support   | 24,126                    | 7,242                     | 19,887                    |
| <br><b><u>Servicewide Activities</u></b>   | <br><b><u>737,737</u></b> | <br><b><u>666,623</u></b> | <br><b><u>425,404</u></b> |
| 3400f 42A Administration   | 7,895                     | 1,552                     | 3,493                     |
| 3400f 42B Servicewide Communications   | 153,585                   | 82,094                    | 152,086                   |
| 3400f 42G Other Servicewide Activities   | 576,257                   | 582,977                   | 269,825                   |
| <br><b><u>Security Programs</u></b>  | <br><b><u>84,362</u></b>  | <br><b><u>20,270</u></b>  | <br><b><u>16,558</u></b>  |
| 3400f 43A Security Programs  | 84,362                    | 20,270                    | 16,558                    |
| <br><b><u>Support to Other Nations</u></b>   | <br><b><u>1,548</u></b>   | <br><b><u>0</u></b>       | <br><b><u>117</u></b>     |
| 3400f 44A International Support  | 1,548                     | 0                         | 117                       |
| <br><b>Total, BA04: Administration and Servicewide Activities</b>                      | <br><b>997,563</b>        | <br><b>841,764</b>        | <br><b>550,750</b>        |
| <br><b>Total Operation and Maintenance, AF</b>   | <br><b>11,266,120</b>     | <br><b>9,241,613</b>      | <br><b>10,005,224</b>     |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Primary Combat Forces**

**I. Description of Operations Financed:**

As a force provider to the U.S. Central Command (CENTCOM) Area of Responsibility (AOR), the primary Combat Forces are the Air Force's front-line fighters and bombers (A-10, B-1, F-15 and F-16) representing the "tip of the global power projection spear." These assets provide a strong capability to counter a wide range of threats to the U.S. and its allies, as well as help assure a viable deterrent posture in the region.

Program funding provides for the continued deployment of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the AOR. This combat program also supports CENTCOM's deployment to the area of operations and, in concert with multi-national forces, post-hostility operations and actions facilitating the transition from war to post-war. This critical program also provides for the force deployment, sustainment and equipping of flying operations for tasked personnel and assets. Overseas Contingency Operations (OCO) support encompasses personnel travel and transportation, supplies and equipment, and flying hour support directly related to the warfighting assets aligned under this Subactivity Group.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|-----------------------------|-----------------------|-----------------------|---------------------|-----------------------|
|                             | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>                  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$3,933               | \$0                   | \$4,060             | \$4,060               |
| 2.0 Personnel Support       | \$46,132              | \$18,424              | \$23,987            | \$42,411              |
| 3.0 Operating Support       | \$20,399              | \$74,270              | -\$8,680            | \$65,590              |
| 3.2 Operations Tempo        | \$1,593,620           | \$1,401,450           | \$198,882           | \$1,600,332           |
| 4.0 Transportation          | \$20,190              | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$1,684,274</b>    | <b>\$1,494,144</b>    | <b>\$218,249</b>    | <b>\$1,712,393</b>    |
| <b>OND/IRAQ ACTIVITIES</b>  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$56                  | \$0                   | \$0                 | \$0                   |
| 2.0 Personnel Support       | \$7,452               | \$0                   | \$0                 | \$0                   |
| 3.0 Operating Support       | \$1,382               | \$0                   | \$0                 | \$0                   |
| 3.2 Operations Tempo        | \$80,991              | \$0                   | \$0                 | \$0                   |
| 4.0 Transportation          | \$1,342               | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$91,223</b>       | <b>\$0</b>            | <b>\$0</b>          | <b>\$0</b>            |
| <b>SAG Total</b>            | <b>\$1,775,497</b>    | <b>\$1,494,144</b>    | <b>\$218,249</b>    | <b>\$1,712,393</b>    |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Primary Combat Forces**

**A. Subactivity Group**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>  |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$3,933              | \$0                 | \$4,060             | \$4,060             |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase supports civilian backfills for deployed Airmen and properly aligns funds to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|   |      |     |     |     |
|---|------|-----|-----|-----|
| 2. CBS Category/Subcategory: 1.0 Civilian Personnel | \$56 | \$0 | \$0 | \$0 |
|---|------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |          |          |          |          |
|--|----------|----------|----------|----------|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$46,132 | \$18,424 | \$23,987 | \$42,411 |
|--|----------|----------|----------|----------|

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area of Responsibility (AOR).

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Primary Combat Forces**

|  | <u>FY 2012</u><br><u>Actual</u> | <u>FY 2013</u><br><u>Total</u> | <u>Delta</u> | <u>FY 2014</u><br><u>Total</u> |
|--|---------------------------------|--------------------------------|--------------|--------------------------------|
| <b>OND/IRAQ ACTIVITIES</b>                         |                                 |                                |              |                                |
| 4. CBS Category/Subcategory: 2.0 Personnel Support | \$7,452                         | \$0                            | \$0          | \$0                            |

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |          |          |          |          |
|--|----------|----------|----------|----------|
| 5. CBS Category/Subcategory: 3.0 Operating Support | \$20,399 | \$74,270 | \$-8,680 | \$65,590 |
|--|----------|----------|----------|----------|

This program provides for mission supplies, support equipment, services, and contracts directly supporting the warfighter. Funding supports incremental contract purchases required to support and sustain combat weapon systems and personnel deployed in theater. Included in this program are funds to sustain mission operations in the Area of Responsibility (AOR), such as support contracts, communication equipment, and contractual services. Funds pay for the inspection, repair, launch and recovery and through-flights of combat aircraft. Funding provides the flights with the tools and special equipment necessary to ensure all aircraft are mission ready, to include inspection and repair of aircraft system components, including avionics, hydraulics and electro-environmental systems, the field inspection/repair of fuel systems, local fabrication and manufacturing, and painting and corrosion control of aircraft parts.

Funding decrease properly aligns funds to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |         |     |     |     |
|--|---------|-----|-----|-----|
| 6. CBS Category/Subcategory: 3.0 Operating Support | \$1,382 | \$0 | \$0 | \$0 |
|--|---------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Primary Combat Forces**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>Delta</u> | <u>FY 2014</u> |
|--|----------------|----------------|--------------|----------------|
|  | <u>Actual</u>  | <u>Total</u>   | <u>Delta</u> | <u>Total</u>   |
| <b>OEF</b>   |                |                |              |                |
| <b>7.</b> CBS Category/Subcategory: 3.2 Operations Tempo | \$1,593,620    | \$1,401,450    | \$198,882    | \$1,600,332    |

Supports incremental fighter, bomber, and helicopter hours beyond the FY 2014 Baseline Program. Flying missions include air interdiction; reconnaissance (finding, tracking and targeting high-value targets); surveillance sorties to monitor insurgent troop movements; and Close Air Support. Requirements provide aircraft spares, aircraft consumables and fuel. Maintaining aerial combat-ready forces for the rapid deployment to the Area of Responsibility is an Air Force top priority in waging a full-domain flying operation in the prosecution of Overseas Contingency Operations (OCO).

The increase is driven by increases in attack and bomber hours to meet United States Central Command's anticipated execution levels. The total OCO flying hour requirement is 103,357 hours. This reflects an increase of 17,827 hours.

**OND/IRAQ ACTIVITIES**

|  |          |     |     |     |
|--|----------|-----|-----|-----|
| <b>8.</b> CBS Category/Subcategory: 3.2 Operations Tempo | \$80,991 | \$0 | \$0 | \$0 |
|--|----------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |          |     |     |     |
|--|----------|-----|-----|-----|
| <b>9.</b> CBS Category/Subcategory: 4.0 Transportation | \$20,190 | \$0 | \$0 | \$0 |
|--|----------|-----|-----|-----|

Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OND/IRAQ ACTIVITIES**

|   |         |     |     |     |
|---|---------|-----|-----|-----|
| <b>10.</b> CBS Category/Subcategory: 4.0 Transportation | \$1,342 | \$0 | \$0 | \$0 |
|---|---------|-----|-----|-----|

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Primary Combat Forces**

|  | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|--|----------------------|---------------------|---------------------|---------------------|
|  | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                      |                     |                     |                     |
| <b>Total</b>   | <b>\$1,775,497</b>   | <b>\$1,494,144</b>  | <b>\$218,249</b>    | <b>\$1,712,393</b>  |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Primary Combat Forces**

**III. Part OP-32**

|   |  | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|--|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   |  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |  |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |  |                |             |                |               |                |                |             |                |               |                |                |
| 101   | EXECUTIVE GENERAL SCHEDULE               | 3,932          | 0           | 0.24%          | 9             | -3,941         | 0              | 0           | 0.88%          | 0             | 4,060          | 4,060          |
| 103   | WAGE BOARD                               | 57             | 0           | 0.24%          | 0             | -57            | 0              | 0           | 0.88%          | 0             | 0              | 0              |
|   | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION | 3,989          | 0           |                | 9             | -3,998         | 0              | 0           |                | 0             | 4,060          | 4,060          |
| <b><u>TRAVEL</u></b>                          |  |                |             |                |               |                |                |             |                |               |                |                |
| 308   | TRAVEL OF PERSONS                        | 52,476         | 0           | 2.00%          | 1,050         | -35,140        | 18,386         | 0           | 1.90%          | 349           | 23,600         | 42,335         |
|   | TOTAL TRAVEL                             | 52,476         | 0           |                | 1,050         | -35,140        | 18,386         | 0           |                | 349           | 23,600         | 42,335         |
| <b><u>DWCF SUPPLIES AND MATERIALS</u></b>     |  |                |             |                |               |                |                |             |                |               |                |                |
| 401   | DLA ENERGY (FUEL PRODUCTS)               | 532,049        | 0           | 8.37%          | 44,533        | -16,045        | 560,537        | 0           | -2.95%         | -16,536       | 116,791        | 660,792        |
| 414   | AF CONSOLIDATED SUSTAINMENT - AG         | 1,013,694      | 0           | 4.01%          | 40,649        | -333,218       | 721,125        | 0           | 3.80%          | 27,403        | 46,436         | 794,964        |
| 418   | AIR FORCE RETAIL SUPPLY                  | 129,978        | 0           | 2.60%          | 3,379         | -13,531        | 119,826        | 0           | 6.21%          | 7,441         | 17,385         | 144,652        |
|   | TOTAL DWCF SUPPLIES AND<br>MATERIALS     | 1,675,721      | 0           |                | 88,561        | -362,794       | 1,401,488      | 0           |                | 18,308        | 180,612        | 1,600,408      |
| <b><u>DWCF EQUIPMENT PURCHASES</u></b>        |  |                |             |                |               |                |                |             |                |               |                |                |
| 505   | AIR FORCE FUND EQUIPMENT                 | 367            | 0           | 4.01%          | 15            | -382           | 0              | 0           | 3.80%          | 0             | 0              | 0              |
|   | TOTAL DWCF EQUIPMENT PURCHASES           | 367            | 0           |                | 15            | -382           | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>TRANSPORTATION</u></b>                  |  |                |             |                |               |                |                |             |                |               |                |                |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Primary Combat Forces**

|   | <u>FY 2012</u>   | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u>  | <u>FY 2013</u>   | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u>   |
|---|------------------|-------------|----------------|---------------|-----------------|------------------|-------------|----------------|---------------|----------------|------------------|
|   | <u>Program</u>   | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>   | <u>Program</u>   | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u>   |
|   |                  | <u>Diff</u> | <u>Percent</u> |               |                 |                  | <u>Diff</u> | <u>Percent</u> |               |                |                  |
| 703 JCS EXERCISES                       | 20,544           | 0           | 7.00%          | 1,438         | -21,982         | 0                | 0           | 2.70%          | 0             | 0              | 0                |
| 708 MSC CHARTED CARGO                   | 21               | 0           | 2.40%          | 1             | -22             | 0                | 0           | 11.10%         | 0             | 0              | 0                |
| 771 COMMERCIAL TRANSPORTATION           | 964              | 0           | 2.00%          | 19            | -983            | 0                | 0           | 1.90%          | 0             | 0              | 0                |
| TOTAL TRANSPORTATION                    | 21,529           | 0           |                | 1,458         | -22,987         | 0                | 0           |                | 0             | 0              | 0                |
| <b><u>OTHER PURCHASES</u></b>           |                  |             |                |               |                 |                  |             |                |               |                |                  |
| 914 PURCHASED COMMUNICATIONS (NON-DWCF) | 673              | 0           | 2.00%          | 13            | -686            | 0                | 0           | 1.90%          | 0             | 0              | 0                |
| 917 POSTAL SERVICES (U.S.P.S.)          | 10               | 0           | 2.00%          | 0             | -10             | 0                | 0           | 1.90%          | 0             | 0              | 0                |
| 920 SUPPLIES AND MATERIALS (NON-DWCF)   | 11,464           | 0           | 2.00%          | 229           | -11,693         | 0                | 0           | 1.90%          | 0             | 0              | 0                |
| 921 PRINTING AND REPRODUCTION           | 165              | 0           | 2.00%          | 3             | -168            | 0                | 0           | 1.90%          | 0             | 0              | 0                |
| 922 EQUIPMENT MAINTENANCE BY CONTRACT   | 7,054            | 0           | 2.00%          | 141           | -7,195          | 0                | 0           | 1.90%          | 0             | 0              | 0                |
| 925 EQUIPMENT PURCHASES (NON-FUND)      | 628              | 0           | 2.00%          | 13            | 31,875          | 32,516           | 0           | 1.90%          | 618           | 32,456         | 65,590           |
| 932 MANAGEMENT AND PROFESSIONAL SUP SVS | 281              | 0           | 2.00%          | 6             | -287            | 0                | 0           | 1.90%          | 0             | 0              | 0                |
| 989 OTHER SERVICES                      | 1,140            | 0           | 2.00%          | 23            | 40,591          | 41,754           | 0           | 1.90%          | 793           | -42,547        | 0                |
| TOTAL OTHER PURCHASES                   | 21,415           | 0           |                | 428           | 52,427          | 74,270           | 0           |                | 1,411         | -10,091        | 65,590           |
| <b>GRAND TOTAL</b>                      | <b>1,775,497</b> | <b>0</b>    |                | <b>91,521</b> | <b>-372,874</b> | <b>1,494,144</b> | <b>0</b>    |                | <b>20,068</b> | <b>198,181</b> | <b>1,712,393</b> |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11A)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Combat Enhancement Forces**

**I. Description of Operations Financed:**

Combat Enhancement Forces include electronic warfare (EW) and manned destructive suppression assets employed to enhance the effectiveness of other operational weapon systems. This includes systems such as the MQ-1 Predator, MQ-9 Reaper, EC-130H (Compass Call), and related systems. Specific efforts support combat forces and intelligence activities through the Processing, Exploitation, and Dissemination (PED) of large volumes of time-sensitive information and data.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b>                          | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|--|-----------------------|-----------------------|---------------------|-----------------------|
|  | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>   |                       |                       |                     |                       |
| 1.0 Civilian Personnel                               | \$5,548               | \$0                   | \$5,643             | \$5,643               |
| 2.0 Personnel Support                                | \$36,921              | \$0                   | \$0                 | \$0                   |
| 3.0 Operating Support                                | \$586,486             | \$502,774             | -\$22,368           | \$480,406             |
| 3.2 Operations Tempo                                 | \$351,108             | \$306,757             | \$42,958            | \$349,715             |
| 3.5.4 Flying Operations Contractor Logistics Support | \$70,271              | \$0                   | \$340               | \$340                 |
| 4.0 Transportation                                   | \$2,418               | \$0                   | \$0                 | \$0                   |
| <b>Total</b>   | <b>\$1,052,752</b>    | <b>\$809,531</b>      | <b>\$26,573</b>     | <b>\$836,104</b>      |
| <b>OND/IRAQ ACTIVITIES</b>                           |                       |                       |                     |                       |
| 1.0 Civilian Personnel                               | \$47                  | \$0                   | \$0                 | \$0                   |
| 2.0 Personnel Support                                | \$1,586               | \$0                   | \$0                 | \$0                   |
| 3.0 Operating Support                                | \$9,112               | \$0                   | \$0                 | \$0                   |
| 3.2 Operations Tempo                                 | \$17,983              | \$0                   | \$0                 | \$0                   |
| 3.5.4 Flying Operations Contractor Logistics Support | \$21                  | \$0                   | \$0                 | \$0                   |
| 4.0 Transportation                                   | \$19                  | \$0                   | \$0                 | \$0                   |
| <b>Total</b>   | <b>\$28,768</b>       | <b>\$0</b>            | <b>\$0</b>          | <b>\$0</b>            |
| <b>SAG Total</b>                                     | <b>\$1,081,520</b>    | <b>\$809,531</b>      | <b>\$26,573</b>     | <b>\$836,104</b>      |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11C)

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Combat Enhancement Forces**

**A. Subactivity Group**

|   | <b>FY 2012<br/><u>Actual</u></b> | <b>FY 2013<br/><u>Total</u></b> | <b><u>Delta</u></b> | <b>FY 2014<br/><u>Total</u></b> |
|---|----------------------------------|---------------------------------|---------------------|---------------------------------|
| <b>OEF</b>  |                                  |                                 |                     |                                 |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$5,548                          | \$0                             | \$5,643             | \$5,643                         |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase supports civilian backfills for deployed Airmen and properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|   |      |     |     |     |
|---|------|-----|-----|-----|
| 2. CBS Category/Subcategory: 1.0 Civilian Personnel | \$47 | \$0 | \$0 | \$0 |
|---|------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |          |     |     |     |
|--|----------|-----|-----|-----|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$36,921 | \$0 | \$0 | \$0 |
|--|----------|-----|-----|-----|

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area of Responsibility (AOR).

Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Combat Enhancement Forces**

|  | <u>FY 2012</u><br><u>Actual</u> | <u>FY 2013</u><br><u>Total</u> | <u>Delta</u> | <u>FY 2014</u><br><u>Total</u> |
|--|---------------------------------|--------------------------------|--------------|--------------------------------|
| <b>OND/IRAQ ACTIVITIES</b>                         |                                 |                                |              |                                |
| 4. CBS Category/Subcategory: 2.0 Personnel Support | \$1,586                         | \$0                            | \$0          | \$0                            |

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |           |           |           |           |
|--|-----------|-----------|-----------|-----------|
| 5. CBS Category/Subcategory: 3.0 Operating Support | \$586,486 | \$502,774 | \$-22,368 | \$480,406 |
|--|-----------|-----------|-----------|-----------|

Funds requirements for deployment and sustainment directly supporting Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel supporting Overseas Contingency Operations (OCO). This requirement includes force deployment, Intelligence, Surveillance, and Reconnaissance programs, Mine Resistant Ambush Protected Vehicle Program, and Distributed Common Ground System Military Intelligence Program; Battlefield Airborne Communications Node, ground tactical communications equipment, other communication systems such as Joint Communication Support Equipment; sustainment and equipping of flying operations for tasked personnel and assets. Funding in this area also includes mission supplies and equipment in support of combat search and rescue operations.

Funding decrease properly aligns funds for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |         |     |     |     |
|--|---------|-----|-----|-----|
| 6. CBS Category/Subcategory: 3.0 Operating Support | \$9,112 | \$0 | \$0 | \$0 |
|--|---------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|   |           |           |          |           |
|---|-----------|-----------|----------|-----------|
| 7. CBS Category/Subcategory: 3.2 Operations Tempo | \$351,108 | \$306,757 | \$42,958 | \$349,715 |
|---|-----------|-----------|----------|-----------|

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Combat Enhancement Forces**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>Delta</u> | <u>FY 2014</u> |
|--|----------------|----------------|--------------|----------------|
|  | <u>Actual</u>  | <u>Total</u>   |              | <u>Total</u>   |

Supports incremental flying hours for Intelligence, Surveillance and Reconnaissance (ISR) Platforms and Combat Rescue and Recovery. Overseas Contingency Operations (OCO) flying hours are an Air Force mission critical requirement. ISR support is an essential element in improving our overall aerial strike capability in the AOR.

The increase is driven by increases in intelligence, surveillance and reconnaissance hours to meet United States Central Command's anticipated execution levels. The total OCO flying hour requirement is 91,166 hours. This reflects an increase of 3,241 hours.

**OND/IRAQ ACTIVITIES**

|   |          |     |     |     |
|---|----------|-----|-----|-----|
| 8. CBS Category/Subcategory: 3.2 Operations Tempo | \$17,983 | \$0 | \$0 | \$0 |
|---|----------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|   |          |     |       |       |
|---|----------|-----|-------|-------|
| 9. CBS Category/Subcategory: 3.5.4 Flying Operations Contractor Logistics Support | \$70,271 | \$0 | \$340 | \$340 |
|---|----------|-----|-------|-------|

Funding increase is due to Technical Orders requirements for Mine-Resistant Ambush Protected (MRAP) vehicles.

**OND/IRAQ ACTIVITIES**

|  |      |     |     |     |
|--|------|-----|-----|-----|
| 10. CBS Category/Subcategory: 3.5.4 Flying Operations Contractor Logistics Support | \$21 | \$0 | \$0 | \$0 |
|--|------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Combat Enhancement Forces**

|  | <u>FY 2012</u><br><u>Actual</u> | <u>FY 2013</u><br><u>Total</u> | <u>Delta</u>    | <u>FY 2014</u><br><u>Total</u> |
|--|---------------------------------|--------------------------------|-----------------|--------------------------------|
| <b>OEF</b>   |                                 |                                |                 |                                |
| <b>11.</b> CBS Category/Subcategory: 4.0 Transportation  | \$2,418                         | \$0                            | \$0             | \$0                            |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.                                     |                                 |                                |                 |                                |
| <b>OND/IRAQ ACTIVITIES</b>   |                                 |                                |                 |                                |
| <b>12.</b> CBS Category/Subcategory: 4.0 Transportation  | \$19                            | \$0                            | \$0             | \$0                            |
| Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                                 |                                |                 |                                |
| <b>Total</b>   | <b>\$1,081,520</b>              | <b>\$809,531</b>               | <b>\$26,573</b> | <b>\$836,104</b>               |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Combat Enhancement Forces**

**III. Part OP-32**

|   |  | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|--|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   |  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |  |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |  |                |             |                |               |                |                |             |                |               |                |                |
| 101   | EXECUTIVE GENERAL SCHEDULE               | 5,544          | 0           | 0.24%          | 13            | -5,557         | 0              | 0           | 0.88%          | 0             | 5,643          | 5,643          |
| 103   | WAGE BOARD                               | 51             | 0           | 0.24%          | 0             | -51            | 0              | 0           | 0.88%          | 0             | 0              | 0              |
|   | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION | 5,595          | 0           |                | 13            | -5,608         | 0              | 0           |                | 0             | 5,643          | 5,643          |
| <b><u>TRAVEL</u></b>                          |  |                |             |                |               |                |                |             |                |               |                |                |
| 308   | TRAVEL OF PERSONS                        | 34,964         | 0           | 2.00%          | 699           | -35,663        | 0              | 0           | 1.90%          | 0             | 0              | 0              |
|   | TOTAL TRAVEL                             | 34,964         | 0           |                | 699           | -35,663        | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>DWCF SUPPLIES AND MATERIALS</u></b>     |  |                |             |                |               |                |                |             |                |               |                |                |
| 401   | DLA ENERGY (FUEL PRODUCTS)               | 262,225        | 0           | 8.37%          | 21,948        | -91,394        | 192,779        | 0           | -2.95%         | -5,687        | 31,157         | 218,249        |
| 414   | AF CONSOLIDATED SUSTAINMENT - AG         | 100,665        | 0           | 4.01%          | 4,037         | -12,194        | 92,508         | 0           | 3.80%          | 3,515         | -1,727         | 94,296         |
| 418   | AIR FORCE RETAIL SUPPLY                  | 39,407         | 0           | 2.60%          | 1,025         | -10,962        | 29,470         | 0           | 6.21%          | 1,830         | 5,870          | 37,170         |
|   | TOTAL DWCF SUPPLIES AND<br>MATERIALS     | 402,297        | 0           |                | 27,010        | -114,550       | 314,757        | 0           |                | -342          | 35,300         | 349,715        |
| <b><u>DWCF EQUIPMENT PURCHASES</u></b>        |  |                |             |                |               |                |                |             |                |               |                |                |
| 505   | AIR FORCE FUND EQUIPMENT                 | 418            | 0           | 4.01%          | 17            | -435           | 0              | 0           | 3.80%          | 0             | 0              | 0              |
|   | TOTAL DWCF EQUIPMENT PURCHASES           | 418            | 0           |                | 17            | -435           | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>OTHER FUND PURCHASES</u></b>            |  |                |             |                |               |                |                |             |                |               |                |                |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Combat Enhancement Forces**

|   | <u>FY 2012<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2013<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2014<br/>Program</u> |
|---|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|
| 671 DISN SUBSCRIPTION SERVICES (DSS)          | 15,899                     | 0                           | 1.70%                               | 270                     | -16,169                   | 0                          | 0                           | 4.10%                               | 0                       | 0                         | 0                          |
| TOTAL OTHER FUND PURCHASES                    | 15,899                     | 0                           |                                     | 270                     | -16,169                   | 0                          | 0                           |                                     | 0                       | 0                         | 0                          |
| <b><u>TRANSPORTATION</u></b>                  |                            |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |
| 703 JCS EXERCISES                             | 306                        | 0                           | 7.00%                               | 21                      | -327                      | 0                          | 0                           | 2.70%                               | 0                       | 0                         | 0                          |
| 771 COMMERCIAL TRANSPORTATION                 | 2,088                      | 0                           | 2.00%                               | 42                      | -2,130                    | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| TOTAL TRANSPORTATION                          | 2,394                      | 0                           |                                     | 63                      | -2,457                    | 0                          | 0                           |                                     | 0                       | 0                         | 0                          |
| <b><u>OTHER PURCHASES</u></b>                 |                            |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |
| 913 PURCHASED UTILITIES (NON-DWCF)            | 30                         | 0                           | 2.00%                               | 1                       | -31                       | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 914 PURCHASED COMMUNICATIONS (NON-DWCF)       | 7,168                      | 0                           | 2.00%                               | 143                     | -7,311                    | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 920 SUPPLIES AND MATERIALS (NON-DWCF)         | 27,570                     | 0                           | 2.00%                               | 551                     | 26,777                    | 54,898                     | 0                           | 1.90%                               | 1,043                   | -39,729                   | 16,212                     |
| 921 PRINTING AND REPRODUCTION                 | 10                         | 0                           | 2.00%                               | 0                       | -10                       | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 922 EQUIPMENT MAINTENANCE BY CONTRACT         | 166,193                    | 0                           | 2.00%                               | 3,324                   | -168,827                  | 690                        | 0                           | 1.90%                               | 13                      | -13                       | 690                        |
| 923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT | 1,416                      | 0                           | 2.00%                               | 28                      | -1,444                    | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 925 EQUIPMENT PURCHASES (NON-FUND)            | 33,692                     | 0                           | 2.00%                               | 674                     | -34,366                   | 0                          | 0                           | 1.90%                               | 0                       | 340                       | 340                        |
| 927 AIR DEFENSE CONTRACTS SPACE SUPPORT       | 0                          | 0                           | 2.00%                               | 0                       | 105,924                   | 105,924                    | 0                           | 1.90%                               | 2,013                   | -77,937                   | 30,000                     |
| 932 MANAGEMENT AND PROFESSIONAL SUP SVS       | 25,590                     | 0                           | 2.00%                               | 512                     | -26,102                   | 0                          | 0                           | 1.90%                               | 0                       | 33,721                    | 33,721                     |
| 933 STUDIES, ANALYSIS, AND EVALUATIONS        | 316                        | 0                           | 2.00%                               | 6                       | -322                      | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 934 ENGINEERING AND TECHNICAL SERVICES        | 27,708                     | 0                           | 2.00%                               | 554                     | -28,262                   | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 955 OTHER COSTS-MEDICAL CARE                  | 460                        | 0                           | 4.00%                               | 18                      | -478                      | 0                          | 0                           | 3.90%                               | 0                       | 0                         | 0                          |
| 957 OTHER COSTS-LANDS AND                     | 17                         | 0                           | 2.00%                               | 0                       | -17                       | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Combat Enhancement Forces**

|  | <u>FY 2012<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2013<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2014<br/>Program</u> |
|--|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|
| STRUCTURES                             |                            |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |
| 987 OTHER INTRA-GOVERNMENTAL PURCHASES | 591                        | 0                           | 2.00%                               | 12                      | -603                      | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 989 OTHER SERVICES                     | 329,192                    | 0                           | 2.00%                               | 6,584                   | -2,514                    | 333,262                    | 0                           | 1.90%                               | 6,332                   | 60,189                    | 399,783                    |
| TOTAL OTHER PURCHASES                  | 619,953                    | 0                           |                                     | 12,407                  | -137,586                  | 494,774                    | 0                           |                                     | 9,401                   | -23,429                   | 480,746                    |
| <b>GRAND TOTAL</b>                     | <b>1,081,520</b>           | <b>0</b>                    |                                     | <b>40,479</b>           | <b>-312,468</b>           | <b>809,531</b>             | <b>0</b>                    |                                     | <b>9,059</b>            | <b>17,514</b>             | <b>836,104</b>             |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11C)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Air Operations Training**

**I. Description of Operations Financed:**

Air Operations Training consists of pre-deployment fighter lead-in training, combat training and advanced tactical training for fighter pilots. Training is specifically geared towards current wartime scenarios aircrew will experience when flying over Afghanistan. Specific efforts support maintenance via contract support of training and aggressor squadron aircraft; training range activities, facilities and equipment; combat simulation training; dissimilar air combat training; ground training munitions; and training deployments and exercises.

Additional Overseas Contingency Operations (OCO) specific efforts support aviation units through aircrew proficiency landing training for combat operations. This training enables aircraft operators to land on, and prevent mishaps while landing on Unimproved Landing Zones, such as unpaved airfields, often encountered in the Operation ENDURING FREEDOM wartime environment.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|-----------------------------|-----------------------|-----------------------|---------------------|-----------------------|
|                             | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>                  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$106                 | \$0                   | \$167               | \$167                 |
| 2.0 Personnel Support       | \$2,900               | \$883                 | \$856               | \$1,739               |
| 3.0 Operating Support       | \$14,895              | \$12,212              | \$0                 | \$12,212              |
| 4.0 Transportation          | \$85                  | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$17,986</b>       | <b>\$13,095</b>       | <b>\$1,023</b>      | <b>\$14,118</b>       |
| <br>                        |                       |                       |                     |                       |
| <b>OND/IRAQ ACTIVITIES</b>  |                       |                       |                     |                       |
| 2.0 Personnel Support       | \$622                 | \$0                   | \$0                 | \$0                   |
| 3.0 Operating Support       | \$90                  | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$712</b>          | <b>\$0</b>            | <b>\$0</b>          | <b>\$0</b>            |
| <b>SAG Total</b>            | <b>\$18,698</b>       | <b>\$13,095</b>       | <b>\$1,023</b>      | <b>\$14,118</b>       |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Air Operations Training**

**A. Subactivity Group**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      |                     | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> | <b><u>Delta</u></b> | <b><u>Total</u></b> |
| <b>OEF</b>  |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$106                | \$0                 | \$167               | \$167               |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires.

Funding increase supports civilian backfills for deployed Airmen and properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

|  |         |       |       |         |
|--|---------|-------|-------|---------|
| <b>OEF</b>   |         |       |       |         |
| 2. CBS Category/Subcategory: 2.0 Personnel Support | \$2,900 | \$883 | \$856 | \$1,739 |

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |       |     |     |     |
|--|-------|-----|-----|-----|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$622 | \$0 | \$0 | \$0 |
|--|-------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11D)

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Air Operations Training**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>  |                      |                     |                     |                     |
| 4. CBS Category/Subcategory: 3.0 Operating Support  | \$14,895             | \$12,212            | \$0                 | \$12,212            |
| <p>This program consists of fighter lead-in training, combat mission and advanced tactical training for aircrew and missile launch training for ballistic missile crews. Funding supports the operation and maintenance of training and aggressor squadron aircraft; training range activities, facilities and equipment; combat simulation training; dissimilar air combat training; ground training munitions and training deployments.</p> <p>Funding levels remained constant from FY 2013.</p> |                      |                     |                     |                     |
| <b>OND/IRAQ ACTIVITIES</b>  |                      |                     |                     |                     |
| 5. CBS Category/Subcategory: 3.0 Operating Support  | \$90                 | \$0                 | \$0                 | \$0                 |
| <p>Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.</p>   |                      |                     |                     |                     |
| <b>OEF</b>  |                      |                     |                     |                     |
| 6. CBS Category/Subcategory: 4.0 Transportation   | \$85                 | \$0                 | \$0                 | \$0                 |
| <p>Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.</p>   |                      |                     |                     |                     |
| <b>Total</b>  | <b>\$18,698</b>      | <b>\$13,095</b>     | <b>\$1,023</b>      | <b>\$14,118</b>     |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11D)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Air Operations Training**

**III. Part OP-32**

|   |  | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|--|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   |  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |  |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |  |                |             |                |               |                |                |             |                |               |                |                |
| 101   | EXECUTIVE GENERAL SCHEDULE               | 106            | 0           | 0.24%          | 0             | -106           | 0              | 0           | 0.88%          | 0             | 167            | 167            |
|   | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION | 106            | 0           |                | 0             | -106           | 0              | 0           |                | 0             | 167            | 167            |
| <b><u>TRAVEL</u></b>                          |  |                |             |                |               |                |                |             |                |               |                |                |
| 308   | TRAVEL OF PERSONS                        | 3,488          | 0           | 2.00%          | 70            | -2,680         | 878            | 0           | 1.90%          | 17            | 844            | 1,739          |
|   | TOTAL TRAVEL                             | 3,488          | 0           |                | 70            | -2,680         | 878            | 0           |                | 17            | 844            | 1,739          |
| <b><u>DWCF SUPPLIES AND MATERIALS</u></b>     |  |                |             |                |               |                |                |             |                |               |                |                |
| 401   | DLA ENERGY (FUEL PRODUCTS)               | 10             | 0           | 8.37%          | 1             | -11            | 0              | 0           | -2.95%         | 0             | 0              | 0              |
| 418   | AIR FORCE RETAIL SUPPLY                  | 73             | 0           | 2.60%          | 2             | 12,142         | 12,217         | 0           | 6.21%          | 759           | -764           | 12,212         |
|   | TOTAL DWCF SUPPLIES AND<br>MATERIALS     | 83             | 0           |                | 3             | 12,131         | 12,217         | 0           |                | 759           | -764           | 12,212         |
| <b><u>TRANSPORTATION</u></b>                  |  |                |             |                |               |                |                |             |                |               |                |                |
| 771   | COMMERCIAL TRANSPORTATION                | 85             | 0           | 2.00%          | 2             | -87            | 0              | 0           | 1.90%          | 0             | 0              | 0              |
|   | TOTAL TRANSPORTATION                     | 85             | 0           |                | 2             | -87            | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>OTHER PURCHASES</u></b>                 |  |                |             |                |               |                |                |             |                |               |                |                |
| 915   | RENTS (NON-GSA)                          | 73             | 0           | 2.00%          | 1             | -74            | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 920   | SUPPLIES AND MATERIALS (NON-<br>DWCF)    | 1,501          | 0           | 2.00%          | 30            | -1,531         | 0              | 0           | 1.90%          | 0             | 0              | 0              |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11D)

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Air Operations Training**

|                                       | <u>FY 2012<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2013<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2014<br/>Program</u> |
|---------------------------------------|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|
| 922 EQUIPMENT MAINTENANCE BY CONTRACT | 7,734                      | 0                           | 2.00%                               | 155                     | -7,889                    | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 925 EQUIPMENT PURCHASES (NON-FUND)    | 3,395                      | 0                           | 2.00%                               | 68                      | -3,463                    | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 989 OTHER SERVICES                    | 2,233                      | 0                           | 2.00%                               | 45                      | -2,278                    | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| TOTAL OTHER PURCHASES                 | 14,936                     | 0                           |                                     | 299                     | -15,235                   | 0                          | 0                           |                                     | 0                       | 0                         | 0                          |
| <b>GRAND TOTAL</b>                    | <b>18,698</b>              | <b>0</b>                    |                                     | <b>374</b>              | <b>-5,977</b>             | <b>13,095</b>              | <b>0</b>                    |                                     | <b>776</b>              | <b>247</b>                | <b>14,118</b>              |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Depot Maintenance**

**I. Description of Operations Financed:**

Aircraft continuously deployed in support of operations encounter extreme operational demands in harsh environments in the Area of Responsibility (AOR), thus accelerating the need for depot-level repairs to maintain operational capability. Depot Purchased Equipment Maintenance (DPEM) encompasses requirements for organic, contract and inter-service depot-level maintenance purchased from the Depot Maintenance Activity Group (DMAG). The DPEM program purchases depot maintenance for aircraft, missiles, engines, software, other major end items (OMEI), exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems.

In this Subactivity Group (SAG), DPEM supports the specific efforts of mission readiness for the Air Force's front-line operating weapon systems. These assets, which provide the U.S. with a viable deterrent posture, include fighter and bomber aircraft such as the F-15, F-16, A-10, and B-1; and conventional missiles in support of Overseas Contingency Operations (OCO). The DPEM requirements also include fleet-wide refurbishment of the fighter and bomber aircraft associated with this SAG as a direct result of OCO operations to include Air National Guard assets (i.e. KC-135 and C-5).

Air Force depot capacity is sufficient to absorb an increase in DPEM workload requirements associated with OCO and industry partners have capacity to add workload as well. Currently, the depots have sufficient manpower to handle the increase in workload. If additional manpower is needed, the Air Logistic Centers will first use employee overtime. Second, internal manpower realignments may be implemented to efficiently utilize existing manpower. Finally, manpower requirements may be temporarily increased by the use of contract augmentees and government term employees.

The Air Force continues its efforts to meet Congressional intent by showing all Budget Activity 01 Contractor Logistics Support (CLS) in SAG 11M. CLS funds contract support for a program, system, training system, equipment or item used to provide all or part of the sustainment elements in direct support of an approved sustainment strategy (i.e. C-17, Distributed Common Ground System, MQ-1, and MQ-9).

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b>                          | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|--|-----------------------|-----------------------|---------------------|-----------------------|
|  | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>   |                       |                       |                     |                       |
| 3.5.3 Flying Operations DPEM                         | \$504,741             | \$291,596             | -\$1,392            | \$290,204             |
| 3.5.4 Flying Operations Contractor Logistics Support | \$604,554             | \$1,111,642           | -\$28,366           | \$1,083,276           |
| <b>Total</b>   | <b>\$1,109,295</b>    | <b>\$1,403,238</b>    | <b>-\$29,758</b>    | <b>\$1,373,480</b>    |
| <b>OND/IRAQ ACTIVITIES</b>                           |                       |                       |                     |                       |
| 3.5.3 Flying Operations DPEM                         | \$13,583              | \$0                   | \$0                 | \$0                   |
| 3.5.4 Flying Operations Contractor Logistics Support | \$19,587              | \$0                   | \$0                 | \$0                   |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Depot Maintenance**

| <u>CBS No./Title</u> | FY 2012       | FY 2013      | Delta     | FY 2014      |
|----------------------|---------------|--------------|-----------|--------------|
|                      | <u>Actual</u> | <u>Total</u> |           | <u>Total</u> |
| Total                | \$33,170      | \$0          | \$0       | \$0          |
| SAG Total            | \$1,142,465   | \$1,403,238  | -\$29,758 | \$1,373,480  |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Depot Maintenance**

**A. Subactivity Group**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
| <b>OEF</b>  | <b><u>Actual</u></b> | <b><u>Total</u></b> | <b><u>Delta</u></b> | <b><u>Total</u></b> |
| 1. CBS Category/Subcategory: 3.5.3 Flying Operations DPEM | \$504,741            | \$291,596           | \$-1,392            | \$290,204           |

Continuous and on-going mobilization of aircraft into and out of the AOR accelerates the need for depot-level repairs to maintain aircraft at full operational capabilities. For example, engine overhaul requirements are tied to the hours flown; thus, an increase in hours results in an increase in engine overhaul requirements. Further, aircraft used will require a more intensive aircraft and/or engine overhaul than the typical maintenance program. As a direct result of continuous participation in these contingency operations, Air Force combat aircraft have sustained extensive sand damage due to the harsh desert climates, as well as excessive structural damage beyond intermediate repair capability as a result of intense combat operations, more so than the typical peacetime training activities and environments.

The flying operations Depot Purchased Equipment Maintenance (DPEM) requirements in this Subactivity Group support aircraft Programmed Depot Maintenance (PDM) activities; depot-level engine overhauls for engines supporting the B-1 aircraft as well as other rigorous depot-level maintenance and inspections on Air Force A-10, F-15E and SOF aircraft.

Funding decrease is primarily due to the reduction of Air National Guard (ANG) aircraft maintenance requirements for the C-5.

**OND/IRAQ ACTIVITIES**

|   |          |     |     |     |
|---|----------|-----|-----|-----|
| 2. CBS Category/Subcategory: 3.5.3 Flying Operations DPEM | \$13,583 | \$0 | \$0 | \$0 |
|---|----------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

| <b>OEF</b>  | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> | <b><u>Delta</u></b> | <b><u>Total</u></b> |
| 3. CBS Category/Subcategory: 3.5.4 Flying Operations Contractor Logistics Support | \$604,554            | \$1,111,642         | \$-28,366           | \$1,083,276         |



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Depot Maintenance**

Contractor Logistics Support provides contract support for a program, system, training system, equipment or item used to provide all or part of the sustainment elements in direct support of an approved sustainment strategy.

Funding decrease is primarily due to decreased costs to perform scheduled maintenance for RQ-4s and Distributed Common Ground System to support unmanned aerial vehicles.

**OND/IRAQ ACTIVITIES**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| 4. CBS Category/Subcategory: 3.5.4 Flying Operations Contractor Logistics Support | \$19,587             | \$0                 | \$0                 | \$0                 |

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

|              |                    |                    |                  |                    |
|--------------|--------------------|--------------------|------------------|--------------------|
| <b>Total</b> | <b>\$1,142,465</b> | <b>\$1,403,238</b> | <b>\$-29,758</b> | <b>\$1,373,480</b> |
|--------------|--------------------|--------------------|------------------|--------------------|

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Depot Maintenance**

**III. Part OP-32**

|     |  | <u>FY 2012</u>   | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u>   | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u>   |
|-----|--|------------------|-------------|----------------|---------------|----------------|------------------|-------------|----------------|---------------|----------------|------------------|
|     |  | <u>Program</u>   | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u>   | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u>   |
|     |  |                  | <u>Diff</u> | <u>Percent</u> |               |                |                  | <u>Diff</u> | <u>Percent</u> |               |                |                  |
|     | <b><u>OTHER FUND PURCHASES</u></b>       |                  |             |                |               |                |                  |             |                |               |                |                  |
| 661 | AF CONSOLIDATED SUSTAINMENT AG-<br>MAINT | 284,460          | 0           | 5.16%          | 14,678        | -47,943        | 251,195          | 0           | 4.06%          | 10,199        | -1,507         | 259,887          |
|     | TOTAL OTHER FUND PURCHASES               | 284,460          | 0           |                | 14,678        | -47,943        | 251,195          | 0           |                | 10,199        | -1,507         | 259,887          |
|     | <b><u>OTHER PURCHASES</u></b>            |                  |             |                |               |                |                  |             |                |               |                |                  |
| 930 | OTHER DEPOT MAINT (NON-DWCF)             | 858,005          | 0           | 2.00%          | 17,160        | 276,878        | 1,152,043        | 0           | 1.90%          | 21,889        | -60,339        | 1,113,593        |
|     | TOTAL OTHER PURCHASES                    | 858,005          | 0           |                | 17,160        | 276,878        | 1,152,043        | 0           |                | 21,889        | -60,339        | 1,113,593        |
|     | <b>GRAND TOTAL</b>                       | <b>1,142,465</b> | <b>0</b>    |                | <b>31,838</b> | <b>228,935</b> | <b>1,403,238</b> | <b>0</b>    |                | <b>32,088</b> | <b>-61,846</b> | <b>1,373,480</b> |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**I. Description of Operations Financed:**

The Air Force has Base Operating Support-Integrator (BOS-I) and Senior Airfield Authority (SAA) responsibilities for various sites supporting Operation ENDURING FREEDOM (OEF) operations throughout the U.S. Central Command (CENTCOM) Area of Responsibility (AOR).

Specific efforts supported focuses on all Air Force combat, combat support, aviation units, security forces, maintenance, Command, Control, Communications, Computers and Intelligence (C4I) and Intelligence, Surveillance and Reconnaissance (ISR) facilities in the AOR. Support is executed through the Facilities Sustainment, Restoration and Modernization (FSRM) program. FSRM includes demolition, sustainment, restoration, and modernization projects. FSRM activities ensure installation facilities, utility systems and infrastructure are capable of fully supporting mission requirements. Sustainment is performed through a combination of civilian/military workforce and contracts.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b>    | <b><u>FY 2012<br/>Actual</u></b> | <b><u>FY 2013<br/>Total</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014<br/>Total</u></b> |
|--------------------------------|----------------------------------|---------------------------------|---------------------|---------------------------------|
| <b>OEF</b>                     |                                  |                                 |                     |                                 |
| 1.0 Civilian Personnel         | \$3,701                          | \$1,117                         | \$3,140             | \$4,257                         |
| 2.0 Personnel Support          | \$105                            | \$629                           | -\$529              | \$100                           |
| 3.0 Operating Support          | \$86,296                         | \$154,208                       | -\$35,853           | \$118,355                       |
| <b>Total</b>                   | <b>\$90,102</b>                  | <b>\$155,954</b>                | <b>-\$33,242</b>    | <b>\$122,712</b>                |
| <br><b>OND/IRAQ ACTIVITIES</b> |                                  |                                 |                     |                                 |
| 1.0 Civilian Personnel         | \$122                            | \$0                             | \$0                 | \$0                             |
| 3.0 Operating Support          | \$163                            | \$0                             | \$0                 | \$0                             |
| 4.0 Transportation             | \$2                              | \$0                             | \$0                 | \$0                             |
| <b>Total</b>                   | <b>\$287</b>                     | <b>\$0</b>                      | <b>\$0</b>          | <b>\$0</b>                      |
| <b>SAG Total</b>               | <b>\$90,389</b>                  | <b>\$155,954</b>                | <b>-\$33,242</b>    | <b>\$122,712</b>                |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**A. Subactivity Group**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
| <b>OEI</b>  | <b><u>Actual</u></b> | <b><u>Total</u></b> | <b><u>Delta</u></b> | <b><u>Total</u></b> |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$3,701              | \$1,117             | \$3,140             | \$4,257             |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase supports civilian backfills for deployed Airmen and properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|   |       |     |     |     |
|---|-------|-----|-----|-----|
| 2. CBS Category/Subcategory: 1.0 Civilian Personnel | \$122 | \$0 | \$0 | \$0 |
|---|-------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEI**

|  |       |       |        |       |
|--|-------|-------|--------|-------|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$105 | \$629 | \$-529 | \$100 |
|--|-------|-------|--------|-------|

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding decrease properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11R)

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.  |                      |                     |                     |                     |
| <b>OEF</b>  |                      |                     |                     |                     |
| <b>4.</b> CBS Category/Subcategory: 3.0 Operating Support   | \$86,296             | \$154,208           | \$-35,853           | \$118,355           |
| <p>This program supports various wartime, Area of Responsibility sites through demolition, sustainment, restoration and modernization projects. This objective is achieved through a wide variety of infrastructure repair, and minor construction projects. Projects of this nature include simple facility repair such as repairing a leaking roof or a faulty water line. Further examples of repair and minor construction projects supported would include airfield lighting, navigation aids, and security fencing. Additional repair projects such as those related to safety issues, emergency repair, and quality of life are also supported in this area.</p> <p>Funding decrease based on projected requirements/projects.</p> |                      |                     |                     |                     |
| <b>OND/IRAQ ACTIVITIES</b>  |                      |                     |                     |                     |
| <b>5.</b> CBS Category/Subcategory: 3.0 Operating Support   | \$163                | \$0                 | \$0                 | \$0                 |
| <p>Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.</p>   |                      |                     |                     |                     |
| <b>OND/IRAQ ACTIVITIES</b>  |                      |                     |                     |                     |
| <b>6.</b> CBS Category/Subcategory: 4.0 Transportation  | \$2                  | \$0                 | \$0                 | \$0                 |
| <p>Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.</p>   |                      |                     |                     |                     |
| <b>Total</b>  | <b>\$90,389</b>      | <b>\$155,954</b>    | <b>\$-33,242</b>    | <b>\$122,712</b>    |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11R)

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**III. Part OP-32**

|   |  | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|--|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   |  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |  |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |  |                |             |                |               |                |                |             |                |               |                |                |
| 101   | EXECUTIVE GENERAL SCHEDULE                   | 962            | 0           | 0.24%          | 2             | 153            | 1,117          | 0           | 0.88%          | 10            | 3,130          | 4,257          |
| 103   | WAGE BOARD                                   | 2,764          | 0           | 0.24%          | 7             | -2,771         | 0              | 0           | 0.88%          | 0             | 0              | 0              |
|   | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION     | 3,726          | 0           |                | 9             | -2,618         | 1,117          | 0           |                | 10            | 3,130          | 4,257          |
| <b><u>TRAVEL</u></b>                          |  |                |             |                |               |                |                |             |                |               |                |                |
| 308   | TRAVEL OF PERSONS                            | 105            | 0           | 2.00%          | 2             | 522            | 629            | 0           | 1.90%          | 12            | -541           | 100            |
|   | TOTAL TRAVEL                                 | 105            | 0           |                | 2             | 522            | 629            | 0           |                | 12            | -541           | 100            |
| <b><u>DWCF SUPPLIES AND MATERIALS</u></b>     |  |                |             |                |               |                |                |             |                |               |                |                |
| 418   | AIR FORCE RETAIL SUPPLY                      | 24             | 0           | 2.60%          | 1             | -25            | 0              | 0           | 6.21%          | 0             | 0              | 0              |
|   | TOTAL DWCF SUPPLIES AND<br>MATERIALS         | 24             | 0           |                | 1             | -25            | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>OTHER PURCHASES</u></b>                 |  |                |             |                |               |                |                |             |                |               |                |                |
| 901   | FOREIGN NAT'L INDIRECT HIRE (FNIDH)          | 97             | 0           | 0.24%          | 0             | -97            | 0              | 0           | 0.88%          | 0             | 0              | 0              |
| 915   | RENTS (NON-GSA)                              | 322            | 0           | 2.00%          | 6             | -328           | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 920   | SUPPLIES AND MATERIALS (NON-<br>DWCF)        | 574            | 0           | 2.00%          | 11            | -585           | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 922   | EQUIPMENT MAINTENANCE BY<br>CONTRACT         | 65             | 0           | 2.00%          | 1             | -66            | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 923   | FACILITY SUSTAIN, RESTORE MOD BY<br>CONTRACT | 35,535         | 0           | 2.00%          | 711           | -36,246        | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 925   | EQUIPMENT PURCHASES (NON-FUND)               | 7              | 0           | 2.00%          | 0             | -7             | 0              | 0           | 1.90%          | 0             | 0              | 0              |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11R)

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

|  | <u>FY 2012<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2013<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2014<br/>Program</u> |
|--|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|
| 932 MANAGEMENT AND PROFESSIONAL<br>SUP SVS | 221                        | 0                           | 2.00%                               | 4                       | -225                      | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 957 OTHER COSTS-LANDS AND<br>STRUCTURES    | 49,711                     | 0                           | 2.00%                               | 994                     | 103,503                   | 154,208                    | 0                           | 1.90%                               | 2,930                   | -38,783                   | 118,355                    |
| TOTAL OTHER PURCHASES                      | 86,532                     | 0                           |                                     | 1,727                   | 65,949                    | 154,208                    | 0                           |                                     | 2,930                   | -38,783                   | 118,355                    |
| <b>GRAND TOTAL</b>                         | <b>90,389</b>              | <b>0</b>                    |                                     | <b>1,739</b>            | <b>63,826</b>             | <b>155,954</b>             | <b>0</b>                    |                                     | <b>2,952</b>            | <b>-36,194</b>            | <b>122,712</b>             |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Base Support**

**I. Description of Operations Financed:**

This Subactivity Group provides funding for essential forward deployed wartime base support functions, engineering and environmental programs in support of Overseas Contingency Operations (OCO). The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations. The Base Support program provides for both in-house and contractual support for critical mission readiness at installations where the Air Force is the lead component within the Area of Responsibility (AOR). Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for wartime readiness gear, personal protective gear (Individual Body Armor/Advanced Combat Efforts), equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management and base materiel support. Funding of these critical activities ensures installations can fully support Joint Forces prosecuting wartime operations in support of OCO.

This program also supports Facilities Operations, providing the engineering operations, engineering services and real property management required to accomplish such installation support activities as grounds maintenance, insect control and utilities. In addition, this program includes Communications activities, which provides essential operational and sustainment support for the AOR network, to include the network control center, information assurance security, telephone switches and local/long-distance toll charges, the base fiber and copper cable infrastructure (towers, repeaters and base stations), internal building communications wiring and routing equipment.

**II. Financial Summary (\$ in Thousands):**

| <u>CBS No./Title</u>       | <u>FY 2012</u><br><u>Actual</u> | <u>FY 2013</u><br><u>Total</u> | <u>Delta</u>       | <u>FY 2014</u><br><u>Total</u> |
|----------------------------|---------------------------------|--------------------------------|--------------------|--------------------------------|
| <b>OEF</b>                 |                                 |                                |                    |                                |
| 1.0 Civilian Personnel     | \$17,765                        | \$6,162                        | \$13,374           | \$19,536                       |
| 2.0 Personnel Support      | \$125,159                       | \$122,213                      | \$81,439           | \$203,652                      |
| 3.0 Operating Support      | \$1,519,887                     | \$213,851                      | \$1,083,294        | \$1,297,145                    |
| 4.0 Transportation         | \$119,331                       | \$0                            | \$0                | \$0                            |
| <b>Total</b>               | <b>\$1,782,142</b>              | <b>\$342,226</b>               | <b>\$1,178,107</b> | <b>\$1,520,333</b>             |
| <b>OND/IRAQ ACTIVITIES</b> |                                 |                                |                    |                                |
| 1.0 Civilian Personnel     | \$7,142                         | \$0                            | \$0                | \$0                            |
| 2.0 Personnel Support      | \$5,541                         | \$0                            | \$0                | \$0                            |
| 3.0 Operating Support      | \$14,788                        | \$0                            | \$0                | \$0                            |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11Z)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Base Support**

| <u>CBS No./Title</u> | FY 2012            | FY 2013          | Delta              | FY 2014            |
|----------------------|--------------------|------------------|--------------------|--------------------|
|                      | <u>Actual</u>      | <u>Total</u>     |                    | <u>Total</u>       |
| 4.0 Transportation   | \$9,604            | \$0              | \$0                | \$0                |
| <b>Total</b>         | <b>\$37,075</b>    | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>         |
| <b>SAG Total</b>     | <b>\$1,819,217</b> | <b>\$342,226</b> | <b>\$1,178,107</b> | <b>\$1,520,333</b> |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Base Support**

**A. Subactivity Group**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>  |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$17,765             | \$6,162             | \$13,374            | \$19,536            |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase supports civilian backfills for deployed Airmen and properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|   |         |     |     |     |
|---|---------|-----|-----|-----|
| 2. CBS Category/Subcategory: 1.0 Civilian Personnel | \$7,142 | \$0 | \$0 | \$0 |
|---|---------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |           |           |          |           |
|--|-----------|-----------|----------|-----------|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$125,159 | \$122,213 | \$81,439 | \$203,652 |
|--|-----------|-----------|----------|-----------|

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Base Support**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>Delta</u> | <u>FY 2014</u> |
|--|----------------|----------------|--------------|----------------|
|  | <u>Actual</u>  | <u>Total</u>   |              | <u>Total</u>   |
| requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense. |                |                |              |                |
| <b>OND/IRAQ ACTIVITIES</b>   |                |                |              |                |
| 4. CBS Category/Subcategory: 2.0 Personnel Support                                     | \$5,541        | \$0            | \$0          | \$0            |

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

|  |             |           |             |             |
|--|-------------|-----------|-------------|-------------|
| <b>OEF</b>   |             |           |             |             |
| 5. CBS Category/Subcategory: 3.0 Operating Support | \$1,519,887 | \$213,851 | \$1,083,294 | \$1,297,145 |

Funds support requirements encompassing sustainment of the AOR sites where the Air Force exercises Base Operating Support (BOS) control. BOS covers virtually all functions of a stateside base in a forward deployed location to include base sustainment, security, communications, supply, air traffic control, contractor support, troop housing, food services, fuel depots, vehicle maintenance, other services personnel, and services related Morale, Welfare, and Recreation (MWR) activities.

Although personnel strength varies based on mission needs and rotation schedules, at any given time these facilities support approximately 20,000 Air Force members. Additionally, funds support power production throughout the AOR and air traffic control and landing system commercialization in Afghanistan. The air traffic control sectors are contract supported. Additionally, funds ensure critical communication infrastructure is maintained and upgraded to support Combatant Commander (COCOM) requirements. These systems include switchboards, Defense Switch Network (DSN) service, circuit upgrades and servers supporting all deployed personnel on a base.

Funding increase properly aligns funds for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense. Funding continues to support sites initially designated as OPERATION NEW DAWN (OND) that continue to function as primary hubs for AOR-wide operations for OPERATION ENDURING FREEDOM requirements.

|  |          |     |     |     |
|--|----------|-----|-----|-----|
| <b>OND/IRAQ ACTIVITIES</b>                         |          |     |     |     |
| 6. CBS Category/Subcategory: 3.0 Operating Support | \$14,788 | \$0 | \$0 | \$0 |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Base Support**

|  | <u>FY 2012</u>     | <u>FY 2013</u>   | <u>Delta</u>       | <u>FY 2014</u>     |
|--|--------------------|------------------|--------------------|--------------------|
|  | <u>Actual</u>      | <u>Total</u>     |                    | <u>Total</u>       |
| Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                    |                  |                    |                    |
| <b>OEF</b>   |                    |                  |                    |                    |
| 7. CBS Category/Subcategory: 4.0 Transportation  | \$119,331          | \$0              | \$0                | \$0                |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.                                     |                    |                  |                    |                    |
| <b>OND/IRAQ ACTIVITIES</b>   |                    |                  |                    |                    |
| 8. CBS Category/Subcategory: 4.0 Transportation  | \$9,604            | \$0              | \$0                | \$0                |
| Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                    |                  |                    |                    |
| <b>Total</b>   | <b>\$1,819,217</b> | <b>\$342,226</b> | <b>\$1,178,107</b> | <b>\$1,520,333</b> |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Base Support**

**III. Part OP-32**

|   |                                       | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|---------------------------------------|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   |                                       | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |                                       |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |                                       |                |             |                |               |                |                |             |                |               |                |                |
| 101   | EXECUTIVE GENERAL SCHEDULE            | 19,430         | 0           | 0.24%          | 47            | -16,837        | 2,640          | 0           | 0.88%          | 23            | 16,873         | 19,536         |
| 103   | WAGE BOARD                            | 1,587          | 0           | 0.24%          | 4             | -1,591         | 0              | 0           | 0.88%          | 0             | 0              | 0              |
| 104   | FOREIGN NATIONAL DIRECT HIRE (FNDH)   | -1             | 0           | 0.24%          | 0             | 1              | 0              | 0           | 0.88%          | 0             | 0              | 0              |
|   | TOTAL CIVILIAN PERSONNEL COMPENSATION | 21,016         | 0           |                | 51            | -18,427        | 2,640          | 0           |                | 23            | 16,873         | 19,536         |
| <b><u>TRAVEL</u></b>                          |                                       |                |             |                |               |                |                |             |                |               |                |                |
| 308   | TRAVEL OF PERSONS                     | 120,762        | 0           | 2.00%          | 2,415         | -110,226       | 12,951         | 0           | 1.90%          | 246           | 71,344         | 84,541         |
|   | TOTAL TRAVEL                          | 120,762        | 0           |                | 2,415         | -110,226       | 12,951         | 0           |                | 246           | 71,344         | 84,541         |
| <b><u>DWCF SUPPLIES AND MATERIALS</u></b>     |                                       |                |             |                |               |                |                |             |                |               |                |                |
| 401   | DLA ENERGY (FUEL PRODUCTS)            | 56,926         | 0           | 8.37%          | 4,765         | -61,691        | 0              | 0           | -2.95%         | 0             | 44,924         | 44,924         |
| 414   | AF CONSOLIDATED SUSTAINMENT - AG      | 11,323         | 0           | 4.01%          | 454           | -11,777        | 0              | 0           | 3.80%          | 0             | 0              | 0              |
| 418   | AIR FORCE RETAIL SUPPLY               | 100,856        | 0           | 2.60%          | 2,622         | 114,865        | 218,343        | 0           | 6.21%          | 13,559        | -58,605        | 173,297        |
|   | TOTAL DWCF SUPPLIES AND MATERIALS     | 169,105        | 0           |                | 7,841         | 41,397         | 218,343        | 0           |                | 13,559        | -13,681        | 218,221        |
| <b><u>DWCF EQUIPMENT PURCHASES</u></b>        |                                       |                |             |                |               |                |                |             |                |               |                |                |
| 505   | AIR FORCE FUND EQUIPMENT              | 848            | 0           | 4.01%          | 34            | -882           | 0              | 0           | 3.80%          | 0             | 0              | 0              |
|   | TOTAL DWCF EQUIPMENT PURCHASES        | 848            | 0           |                | 34            | -882           | 0              | 0           |                | 0             | 0              | 0              |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Base Support**

|                                    | <u>FY 2012</u>                            | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |         |
|------------------------------------|---|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|---------|
|                                    | <u>Program</u>                            | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |         |
|                                    |   | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |         |
| <b><u>OTHER FUND PURCHASES</u></b> |   |             |                |               |                |                |             |                |               |                |                |         |
| 633                                | DLA DOCUMENT SERVICES                     | 8           | 0              | 6.26%         | 1              | -9             | 0           | 0              | -0.07%        | 0              | 0              | 0       |
| 671                                | DISN SUBSCRIPTION SERVICES (DSS)          | 141,267     | 0              | 1.70%         | 2,402          | -143,669       | 0           | 0              | 4.10%         | 0              | 129,897        | 129,897 |
|                                    | TOTAL OTHER FUND PURCHASES                | 141,275     | 0              |               | 2,403          | -143,678       | 0           | 0              |               | 0              | 129,897        | 129,897 |
| <b><u>TRANSPORTATION</u></b>       |   |             |                |               |                |                |             |                |               |                |                |         |
| 703                                | JCS EXERCISES                             | 2,906       | 0              | 7.00%         | 203            | -3,109         | 0           | 0              | 2.70%         | 0              | 0              | 0       |
| 708                                | MSC CHARTED CARGO                         | 262         | 0              | 2.40%         | 6              | -268           | 0           | 0              | 11.10%        | 0              | 0              | 0       |
| 771                                | COMMERCIAL TRANSPORTATION                 | 107,084     | 0              | 2.00%         | 2,142          | -109,226       | 0           | 0              | 1.90%         | 0              | 0              | 0       |
|                                    | TOTAL TRANSPORTATION                      | 110,252     | 0              |               | 2,351          | -112,603       | 0           | 0              |               | 0              | 0              | 0       |
| <b><u>OTHER PURCHASES</u></b>      |   |             |                |               |                |                |             |                |               |                |                |         |
| 901                                | FOREIGN NAT'L INDIRECT HIRE (FNIDH)       | 3,891       | 0              | 0.24%         | 9              | -378           | 3,522       | 0              | 0.88%         | 31             | -3,553         | 0       |
| 913                                | PURCHASED UTILITIES (NON-DWCF)            | 81,699      | 0              | 2.00%         | 1,634          | -83,333        | 0           | 0              | 1.90%         | 0              | 54,853         | 54,853  |
| 914                                | PURCHASED COMMUNICATIONS (NON-DWCF)       | 304,622     | 0              | 2.00%         | 6,092          | -310,714       | 0           | 0              | 1.90%         | 0              | 199,854        | 199,854 |
| 915                                | RENTS (NON-GSA)                           | 2,186       | 0              | 2.00%         | 44             | -2,230         | 0           | 0              | 1.90%         | 0              | 16,000         | 16,000  |
| 917                                | POSTAL SERVICES (U.S.P.S.)                | 1,447       | 0              | 2.00%         | 29             | -1,476         | 0           | 0              | 1.90%         | 0              | 0              | 0       |
| 920                                | SUPPLIES AND MATERIALS (NON-DWCF)         | 90,495      | 0              | 2.00%         | 1,810          | -87,541        | 4,764       | 0              | 1.90%         | 91             | 91,235         | 96,090  |
| 921                                | PRINTING AND REPRODUCTION                 | 436         | 0              | 2.00%         | 9              | -445           | 0           | 0              | 1.90%         | 0              | 0              | 0       |
| 922                                | EQUIPMENT MAINTENANCE BY CONTRACT         | 58,785      | 0              | 2.00%         | 1,176          | -59,961        | 0           | 0              | 1.90%         | 0              | 0              | 0       |
| 923                                | FACILITY SUSTAIN, RESTORE MOD BY CONTRACT | 160,481     | 0              | 2.00%         | 3,210          | -163,691       | 0           | 0              | 1.90%         | 0              | 239,920        | 239,920 |
| 925                                | EQUIPMENT PURCHASES (NON-FUND)            | 220,284     | 0              | 2.00%         | 4,406          | -124,690       | 100,000     | 0              | 1.90%         | 1,900          | 4,570          | 106,470 |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Base Support**

|  | <u>FY 2012</u><br><u>Program</u> | <u>FC</u><br><u>Rate</u><br><u>Diff</u> | <u>Price</u><br><u>Growth</u><br><u>Percent</u> | <u>Price</u><br><u>Growth</u> | <u>Program</u><br><u>Growth</u> | <u>FY 2013</u><br><u>Program</u> | <u>FC</u><br><u>Rate</u><br><u>Diff</u> | <u>Price</u><br><u>Growth</u><br><u>Percent</u> | <u>Price</u><br><u>Growth</u> | <u>Program</u><br><u>Growth</u> | <u>FY 2014</u><br><u>Program</u> |
|--|----------------------------------|---|---|-------------------------------|---------------------------------|----------------------------------|---|---|-------------------------------|---------------------------------|----------------------------------|
| 927 AIR DEFENSE CONTRACTS SPACE SUPPORT  | 93                               | 0                                       | 2.00%   | 2                             | -95                             | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 932 MANAGEMENT AND PROFESSIONAL SUP SVS  | 8,974                            | 0                                       | 2.00%   | 179                           | -9,153                          | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 934 ENGINEERING AND TECHNICAL SERVICES   | 2,569                            | 0                                       | 2.00%   | 51                            | -2,620                          | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 957 OTHER COSTS-LANDS AND STRUCTURES     | 844                              | 0                                       | 2.00%   | 17                            | -861                            | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 959 OTHER COSTS-INSURANCE CLAIMS & INDEM | 10                               | 0                                       | 2.00%   | 0                             | -10                             | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 964 OTHER COSTS-SUBSIST & SUPT OF PERS   | 2,310                            | 0                                       | 2.00%   | 46                            | -2,356                          | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 987 OTHER INTRA-GOVERNMENTAL PURCHASES   | 87                               | 0                                       | 2.00%   | 2                             | -83                             | 6                                | 0                                       | 1.90%   | 0                             | 0                               | 6                                |
| 989 OTHER SERVICES                       | 316,746                          | 0                                       | 2.00%   | 6,335                         | -323,081                        | 0                                | 0                                       | 1.90%   | 0                             | 354,945                         | 354,945                          |
| TOTAL OTHER PURCHASES                    | 1,255,959                        | 0                                       |   | 25,051                        | -1,172,718                      | 108,292                          | 0                                       |   | 2,022                         | 957,824                         | 1,068,138                        |
| <b>GRAND TOTAL</b>                       | <b>1,819,217</b>                 | <b>0</b>                                |   | <b>40,146</b>                 | <b>-1,517,137</b>               | <b>342,226</b>                   | <b>0</b>                                |   | <b>15,850</b>                 | <b>1,162,257</b>                | <b>1,520,333</b>                 |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 11Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Global C3I & Early Warning**

**I. Description of Operations Financed:**

Global Command, Control, Communication, Intelligence (C3I) & Early Warning includes resources that provide Strategic Offensive C3I, Strategic Defensive C3I and Air Force-wide communications in support of Operation ENDURING FREEDOM (OEF). Strategic Offensive C3I and Computer (C4I) assets comprise the media through which interconnected airborne and ground-based command centers execute commands for offensive strikes against opposing threats. This capability relies on systems that are fast, accurate, reliable, secure and resistant to destruction and disruption and tailored to the needs of the National Command Authority, U.S. Strategic Command and operational commanders.

Tactical Satellite Communications (AN/PRC-117 radio system) for cruise missile support operations provide real time collaboration and dynamic mission planning capabilities to Combatant Commanders for prosecution of time sensitive targets in direct support of the Overseas Contingency Operations (OCO). Additionally, the satellite adds critical operational capabilities to employment of the Tomahawk Land Attack Missile (TLAM) by providing communications needed for real world direct TLAM targeting. With tactical satellite communications, recent improvements provide enhanced capability as a strike weapon in support of emergent OEF targets, such as the terrorist cells of Al Qaeda and Taliban in remote areas of Afghanistan.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b>                          | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|--|-----------------------|-----------------------|---------------------|-----------------------|
|  | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>   |                       |                       |                     |                       |
| 1.0 Civilian Personnel                               | \$583                 | \$0                   | \$676               | \$676                 |
| 2.0 Personnel Support                                | \$932                 | \$388                 | \$475               | \$863                 |
| 3.0 Operating Support                                | \$13,301              | \$14,720              | \$0                 | \$14,720              |
| 3.5.4 Flying Operations Contractor Logistics Support | \$5,172               | \$0                   | \$15,323            | \$15,323              |
| 4.0 Transportation                                   | \$45                  | \$0                   | \$0                 | \$0                   |
| <b>Total</b>   | <b>\$20,033</b>       | <b>\$15,108</b>       | <b>\$16,474</b>     | <b>\$31,582</b>       |
| <b>OND/IRAQ ACTIVITIES</b>                           |                       |                       |                     |                       |
| 1.0 Civilian Personnel                               | \$363                 | \$0                   | \$0                 | \$0                   |
| 2.0 Personnel Support                                | \$556                 | \$0                   | \$0                 | \$0                   |
| 3.0 Operating Support                                | \$20                  | \$0                   | \$0                 | \$0                   |
| <b>Total</b>   | <b>\$939</b>          | <b>\$0</b>            | <b>\$0</b>          | <b>\$0</b>            |
| <b>SAG Total</b>                                     | <b>\$20,972</b>       | <b>\$15,108</b>       | <b>\$16,474</b>     | <b>\$31,582</b>       |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 12A)



**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Combat Related Operations  
 Subactivity Group: Global C3I & Early Warning**

**A. Subactivity Group**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>  |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$583                | \$0                 | \$676               | \$676               |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase supports civilian backfills for deployed Airmen and properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|   |       |     |     |     |
|---|-------|-----|-----|-----|
| 2. CBS Category/Subcategory: 1.0 Civilian Personnel | \$363 | \$0 | \$0 | \$0 |
|---|-------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |       |       |       |       |
|--|-------|-------|-------|-------|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$932 | \$388 | \$475 | \$863 |
|--|-------|-------|-------|-------|

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 12A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Global C3I & Early Warning**

|  | <u>FY 2012</u><br><u>Actual</u> | <u>FY 2013</u><br><u>Total</u> | <u>Delta</u> | <u>FY 2014</u><br><u>Total</u> |
|--|---------------------------------|--------------------------------|--------------|--------------------------------|
| requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense. |                                 |                                |              |                                |
| <b>OND/IRAQ ACTIVITIES</b>   |                                 |                                |              |                                |
| 4. CBS Category/Subcategory: 2.0 Personnel Support                                     | \$556                           | \$0                            | \$0          | \$0                            |

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

|  |          |          |     |          |
|--|----------|----------|-----|----------|
| <b>OEF</b>   |          |          |     |          |
| 5. CBS Category/Subcategory: 3.0 Operating Support | \$13,301 | \$14,720 | \$0 | \$14,720 |

This program provides for supplies/support equipment for use by the Space, Command/Control (C2) and Communications personnel directly supporting Overseas Contingency Operations (OCO). Funding sustains the Air Force's requirement for maintenance support of the military satellite communication ground terminals, dedicated circuits over the Area of Responsibility (AOR), and satellite communications. Warfighters depend on the critical 24/7 data source supporting OCO. The terminals provide assured worldwide, secure, anti-jam, survivable communications for the National Command Authority, Combatant Commanders, and operational commanders for C2 execution.

This program also provides for services and other miscellaneous contract support directly supporting the warfighters in OCO. Funding sustains continued support to critical C3 type contracts for data processing of information to the warfighters. Air Force Space Command is the lead Command for providing support contracts that provide data dissemination and processing through the Global Broadcast Services (GBS) Systems. GBS is a system of information sources, uplink sites, broadcast satellites, receiver terminals, as well as management processes for requesting and coordinating the distribution of information products. GBS pushes a high volume of intelligence, weather and C2-type information in order to make critical decisions for mission objectives. One example is the data feed of Remotely Piloted Aircraft Video (RPAV). Combatant Commanders rely on RPAV feeds for reviewing/analyzing the AOR in accomplishing mission objectives.

Funding level remains constant from FY 2013 to support the force structure and personnel levels.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 12A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Global C3I & Early Warning**

|   | <u>FY 2012</u>  | <u>FY 2013</u>  | <u>Delta</u>    | <u>FY 2014</u>  |
|---|-----------------|-----------------|-----------------|-----------------|
|   | <u>Actual</u>   | <u>Total</u>    |                 | <u>Total</u>    |
| <b>OND/IRAQ ACTIVITIES</b>  |                 |                 |                 |                 |
| <b>6.</b> CBS Category/Subcategory: 3.0 Operating Support   | \$20            | \$0             | \$0             | \$0             |
| <br>Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.  |                 |                 |                 |                 |
| <b>OEF</b>  |                 |                 |                 |                 |
| <b>7.</b> CBS Category/Subcategory: 3.5.4 Flying Operations Contractor Logistics Support  | \$5,172         | \$0             | \$15,323        | \$15,323        |
| <br>Funding increase is due to increased Sustaining Engineering requirements for Ballistic Early Warning System (BMEWS) and Submarine/Sea-launched Ballistic Missile (SLBM) operations. |                 |                 |                 |                 |
| <b>OEF</b>  |                 |                 |                 |                 |
| <b>8.</b> CBS Category/Subcategory: 4.0 Transportation  | \$45            | \$0             | \$0             | \$0             |
| <br>Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.  |                 |                 |                 |                 |
| <b>Total</b>  | <b>\$20,972</b> | <b>\$15,108</b> | <b>\$16,474</b> | <b>\$31,582</b> |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 12A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Global C3I & Early Warning**

**III. Part OP-32**

|   |  | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|--|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   |  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |  |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |  |                |             |                |               |                |                |             |                |               |                |                |
| 101   | EXECUTIVE GENERAL SCHEDULE               | 946            | 0           | 0.24%          | 2             | -948           | 0              | 0           | 0.88%          | 0             | 676            | 676            |
|   | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION | 946            | 0           |                | 2             | -948           | 0              | 0           |                | 0             | 676            | 676            |
| <b><u>TRAVEL</u></b>                          |  |                |             |                |               |                |                |             |                |               |                |                |
| 308   | TRAVEL OF PERSONS                        | 1,533          | 0           | 2.00%          | 31            | -1,176         | 388            | 0           | 1.90%          | 7             | 468            | 863            |
|   | TOTAL TRAVEL                             | 1,533          | 0           |                | 31            | -1,176         | 388            | 0           |                | 7             | 468            | 863            |
| <b><u>DWCF SUPPLIES AND MATERIALS</u></b>     |  |                |             |                |               |                |                |             |                |               |                |                |
| 418   | AIR FORCE RETAIL SUPPLY                  | 82             | 0           | 2.60%          | 2             | -84            | 0              | 0           | 6.21%          | 0             | 0              | 0              |
|   | TOTAL DWCF SUPPLIES AND<br>MATERIALS     | 82             | 0           |                | 2             | -84            | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>OTHER FUND PURCHASES</u></b>            |  |                |             |                |               |                |                |             |                |               |                |                |
| 671   | DISN SUBSCRIPTION SERVICES (DSS)         | 4,925          | 0           | 1.70%          | 84            | -5,009         | 0              | 0           | 4.10%          | 0             | 0              | 0              |
|   | TOTAL OTHER FUND PURCHASES               | 4,925          | 0           |                | 84            | -5,009         | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>OTHER PURCHASES</u></b>                 |  |                |             |                |               |                |                |             |                |               |                |                |
| 914   | PURCHASED COMMUNICATIONS (NON-<br>DWCF)  | 3,384          | 0           | 2.00%          | 68            | -3,452         | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 920   | SUPPLIES AND MATERIALS (NON-<br>DWCF)    | 170            | 0           | 2.00%          | 3             | 14,547         | 14,720         | 0           | 1.90%          | 280           | -280           | 14,720         |
| 922   | EQUIPMENT MAINTENANCE BY<br>CONTRACT     | 5,195          | 0           | 2.00%          | 104           | -5,299         | 0              | 0           | 1.90%          | 0             | 15,323         | 15,323         |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 12A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Global C3I & Early Warning**

|   | <u>FY 2012<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2013<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2014<br/>Program</u> |
|---|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|
| 923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT | 4                          | 0                           | 2.00%                               | 0                       | -4                        | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 927 AIR DEFENSE CONTRACTS SPACE SUPPORT       | 54                         | 0                           | 2.00%                               | 1                       | -55                       | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 934 ENGINEERING AND TECHNICAL SERVICES        | 68                         | 0                           | 2.00%                               | 1                       | -69                       | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 989 OTHER SERVICES                            | 4,611                      | 0                           | 2.00%                               | 92                      | -4,703                    | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| TOTAL OTHER PURCHASES                         | 13,486                     | 0                           |                                     | 269                     | 965                       | 14,720                     | 0                           |                                     | 280                     | 15,043                    | 30,043                     |
| <b>GRAND TOTAL</b>                            | <b>20,972</b>              | <b>0</b>                    |                                     | <b>388</b>              | <b>-6,252</b>             | <b>15,108</b>              | <b>0</b>                    |                                     | <b>287</b>              | <b>16,187</b>             | <b>31,582</b>              |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 12A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Other Combat Operations Support Programs**

**I. Description of Operations Financed:**

Program supports deployments and the sustainment/continuous refurbishment of supplies and equipment expended during deployments to the U.S. Central Command (CENTCOM) Area of Responsibility (AOR) for Operation ENDURING FREEDOM (OEF). The program provides critical personnel security training; force protection equipment; hazardous material emergency response training and equipment (i.e., Chemical Biological Radiation and Nuclear Defense program); and deployment gear (uniforms, boots and related items) to the deployed Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) forces in the AOR. In addition, this Subactivity Group provides civilian gate guards backfilling for deployed Airmen to support increased worldwide installation entry control, commercial vehicle inspections, and visitor control support.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|-----------------------------|-----------------------|-----------------------|---------------------|-----------------------|
|                             | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>                  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$25,842              | \$133,518             | -\$96,319           | \$37,199              |
| 2.0 Personnel Support       | \$15,585              | \$20,518              | -\$2,488            | \$18,030              |
| 3.0 Operating Support       | \$149,143             | \$117,354             | -\$25,059           | \$92,295              |
| 4.0 Transportation          | \$1,535               | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$192,105</b>      | <b>\$271,390</b>      | <b>-\$123,866</b>   | <b>\$147,524</b>      |
| <b>OND/IRAQ ACTIVITIES</b>  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$3,440               | \$0                   | \$0                 | \$0                   |
| 2.0 Personnel Support       | \$2,004               | \$0                   | \$0                 | \$0                   |
| 3.0 Operating Support       | \$11,146              | \$0                   | \$0                 | \$0                   |
| 4.0 Transportation          | \$7                   | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$16,597</b>       | <b>\$0</b>            | <b>\$0</b>          | <b>\$0</b>            |
| <b>SAG Total</b>            | <b>\$208,702</b>      | <b>\$271,390</b>      | <b>-\$123,866</b>   | <b>\$147,524</b>      |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 12C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Other Combat Operations Support Programs**

**A. Subactivity Group**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      |                     | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> | <b><u>Delta</u></b> | <b><u>Total</u></b> |
| <b>OEF</b>  |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$25,842             | \$133,518           | \$-96,319           | \$37,199            |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires.

Funding decrease properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|   |         |     |     |     |
|---|---------|-----|-----|-----|
| 2. CBS Category/Subcategory: 1.0 Civilian Personnel | \$3,440 | \$0 | \$0 | \$0 |
|---|---------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |          |          |          |          |
|--|----------|----------|----------|----------|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$15,585 | \$20,518 | \$-2,488 | \$18,030 |
|--|----------|----------|----------|----------|

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding decrease properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 12C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Other Combat Operations Support Programs**

|  | <u>FY 2012</u><br><u>Actual</u> | <u>FY 2013</u><br><u>Total</u> | <u>Delta</u> | <u>FY 2014</u><br><u>Total</u> |
|--|---------------------------------|--------------------------------|--------------|--------------------------------|
| <b>OND/IRAQ ACTIVITIES</b>                         |                                 |                                |              |                                |
| 4. CBS Category/Subcategory: 2.0 Personnel Support | \$2,004                         | \$0                            | \$0          | \$0                            |

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |           |           |           |          |
|--|-----------|-----------|-----------|----------|
| 5. CBS Category/Subcategory: 3.0 Operating Support | \$149,143 | \$117,354 | \$-25,059 | \$92,295 |
|--|-----------|-----------|-----------|----------|

This program provides for supplies/support equipment for logistic kits, a Contingency Response Wing, security forces personnel, Chemical Biological Response Teams and communications personnel directly supporting Overseas Contingency Operations (OCO).

Funds replenishment of Logistics Detail (LOGDET) kit equipment, combat surveillance assessment kits, Acquired Tactical Illuminating Laser Aimers (night vision imagery), iridium phones, sustainment of combat Counter Radio Improvised Explosive Device Electronic Warfare (CREW) 2.1 hardware and software, multi-band tactical radio systems and chemical defense suits. Our warfighters require replenishment of their LOGDET kits upon return from a deployment and replacement of equipment that has been lost or damaged.

Funding decrease properly aligns funds support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |          |     |     |     |
|--|----------|-----|-----|-----|
| 6. CBS Category/Subcategory: 3.0 Operating Support | \$11,146 | \$0 | \$0 | \$0 |
|--|----------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 12C)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Other Combat Operations Support Programs**

|  | <u>FY 2012</u><br><u>Actual</u> | <u>FY 2013</u><br><u>Total</u> | <u>Delta</u>      | <u>FY 2014</u><br><u>Total</u> |
|--|---------------------------------|--------------------------------|-------------------|--------------------------------|
| <b>OEF</b>   |                                 |                                |                   |                                |
| 7. CBS Category/Subcategory: 4.0 Transportation  | \$1,535                         | \$0                            | \$0               | \$0                            |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.                                     |                                 |                                |                   |                                |
| <b>OND/IRAQ ACTIVITIES</b>   |                                 |                                |                   |                                |
| 8. CBS Category/Subcategory: 4.0 Transportation  | \$7                             | \$0                            | \$0               | \$0                            |
| Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                                 |                                |                   |                                |
| <b>Total</b>   | <b>\$208,702</b>                | <b>\$271,390</b>               | <b>\$-123,866</b> | <b>\$147,524</b>               |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Other Combat Operations Support Programs**

**III. Part OP-32**

|   |  | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|--|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   |  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |  |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |  |                |             |                |               |                |                |             |                |               |                |                |
| 101   | EXECUTIVE GENERAL SCHEDULE               | 29,282         | 0           | 0.24%          | 71            | 104,165        | 133,518        | 0           | 0.88%          | 1,168         | -97,487        | 37,199         |
|   | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION | 29,282         | 0           |                | 71            | 104,165        | 133,518        | 0           |                | 1,168         | -97,487        | 37,199         |
| <b><u>TRAVEL</u></b>                          |  |                |             |                |               |                |                |             |                |               |                |                |
| 308   | TRAVEL OF PERSONS                        | 17,353         | 0           | 2.00%          | 347           | 2,685          | 20,385         | 0           | 1.90%          | 387           | -2,742         | 18,030         |
|   | TOTAL TRAVEL                             | 17,353         | 0           |                | 347           | 2,685          | 20,385         | 0           |                | 387           | -2,742         | 18,030         |
| <b><u>DWCF SUPPLIES AND MATERIALS</u></b>     |  |                |             |                |               |                |                |             |                |               |                |                |
| 401   | DLA ENERGY (FUEL PRODUCTS)               | 521            | 0           | 8.37%          | 44            | -565           | 0              | 0           | -2.95%         | 0             | 0              | 0              |
| 414   | AF CONSOLIDATED SUSTAINMENT - AG         | 33             | 0           | 4.01%          | 1             | -34            | 0              | 0           | 3.80%          | 0             | 0              | 0              |
| 418   | AIR FORCE RETAIL SUPPLY                  | 6,945          | 0           | 2.60%          | 181           | 2,232          | 9,358          | 0           | 6.21%          | 581           | -9,939         | 0              |
|   | TOTAL DWCF SUPPLIES AND<br>MATERIALS     | 7,499          | 0           |                | 226           | 1,633          | 9,358          | 0           |                | 581           | -9,939         | 0              |
| <b><u>DWCF EQUIPMENT PURCHASES</u></b>        |  |                |             |                |               |                |                |             |                |               |                |                |
| 505   | AIR FORCE FUND EQUIPMENT                 | 73             | 0           | 4.01%          | 3             | -76            | 0              | 0           | 3.80%          | 0             | 0              | 0              |
|   | TOTAL DWCF EQUIPMENT PURCHASES           | 73             | 0           |                | 3             | -76            | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>OTHER FUND PURCHASES</u></b>            |  |                |             |                |               |                |                |             |                |               |                |                |
| 633   | DLA DOCUMENT SERVICES                    | 4              | 0           | 6.26%          | 0             | -4             | 0              | 0           | -0.07%         | 0             | 0              | 0              |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 12C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Other Combat Operations Support Programs**

|   | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
| 647 DISA ENTERPRISE COMPUTING CENTERS         | 2,027          | 0           | 1.70%          | 34            | -2,061         | 0              | 0           | 3.35%          | 0             | 0              | 0              |
| 671 DISN SUBSCRIPTION SERVICES (DSS)          | 55             | 0           | 1.70%          | 1             | -56            | 0              | 0           | 4.10%          | 0             | 0              | 0              |
| TOTAL OTHER FUND PURCHASES                    | 2,086          | 0           |                | 35            | -2,121         | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>TRANSPORTATION</u></b>                  |                |             |                |               |                |                |             |                |               |                |                |
| 703 JCS EXERCISES                             | 89             | 0           | 7.00%          | 6             | -95            | 0              | 0           | 2.70%          | 0             | 0              | 0              |
| 771 COMMERCIAL TRANSPORTATION                 | 1,224          | 0           | 2.00%          | 24            | -1,248         | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| TOTAL TRANSPORTATION                          | 1,313          | 0           |                | 30            | -1,343         | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>OTHER PURCHASES</u></b>                 |                |             |                |               |                |                |             |                |               |                |                |
| 914 PURCHASED COMMUNICATIONS (NON-DWCF)       | 7,576          | 0           | 2.00%          | 152           | -7,728         | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 920 SUPPLIES AND MATERIALS (NON-DWCF)         | 20,114         | 0           | 2.00%          | 402           | -5,174         | 15,342         | 0           | 1.90%          | 291           | -15,633        | 0              |
| 921 PRINTING AND REPRODUCTION                 | 5              | 0           | 2.00%          | 0             | -5             | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 922 EQUIPMENT MAINTENANCE BY CONTRACT         | 5,555          | 0           | 2.00%          | 111           | -5,666         | 0              | 0           | 1.90%          | 0             | 3,080          | 3,080          |
| 923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT | 1,267          | 0           | 2.00%          | 25            | -1,292         | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 925 EQUIPMENT PURCHASES (NON-FUND)            | 17,182         | 0           | 2.00%          | 344           | -17,526        | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 927 AIR DEFENSE CONTRACTS SPACE SUPPORT       | 2,282          | 0           | 2.00%          | 46            | -2,328         | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 933 STUDIES, ANALYSIS, AND EVALUATIONS        | 627            | 0           | 2.00%          | 13            | -640           | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 934 ENGINEERING AND TECHNICAL SERVICES        | 37,335         | 0           | 2.00%          | 747           | -38,082        | 0              | 0           | 1.90%          | 0             | 6,716          | 6,716          |
| 957 OTHER COSTS-LANDS AND STRUCTURES          | 386            | 0           | 2.00%          | 8             | -394           | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 959 OTHER COSTS-INSURANCE CLAIMS & INDEM      | 7              | 0           | 2.00%          | 0             | -7             | 0              | 0           | 1.90%          | 0             | 0              | 0              |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 12C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Other Combat Operations Support Programs**

|  | <u>FY 2012</u><br><u>Program</u> | <u>FC</u><br><u>Rate</u><br><u>Diff</u> | <u>Price</u><br><u>Growth</u><br><u>Percent</u> | <u>Price</u><br><u>Growth</u> | <u>Program</u><br><u>Growth</u> | <u>FY 2013</u><br><u>Program</u> | <u>FC</u><br><u>Rate</u><br><u>Diff</u> | <u>Price</u><br><u>Growth</u><br><u>Percent</u> | <u>Price</u><br><u>Growth</u> | <u>Program</u><br><u>Growth</u> | <u>FY 2014</u><br><u>Program</u> |
|--|----------------------------------|---|---|-------------------------------|---------------------------------|----------------------------------|---|---|-------------------------------|---------------------------------|----------------------------------|
| 987 OTHER INTRA-GOVERNMENTAL PURCHASES | 1,271                            | 0                                       | 2.00%   | 25                            | -1,296                          | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 989 OTHER SERVICES                     | 57,489                           | 0                                       | 2.00%   | 1,150                         | 34,148                          | 92,787                           | 0                                       | 1.90%   | 1,763                         | -12,051                         | 82,499                           |
| TOTAL OTHER PURCHASES                  | 151,096                          | 0                                       |   | 3,023                         | -45,990                         | 108,129                          | 0                                       |   | 2,054                         | -17,888                         | 92,295                           |
| <b>GRAND TOTAL</b>                     | <b>208,702</b>                   | <b>0</b>                                |   | <b>3,735</b>                  | <b>58,953</b>                   | <b>271,390</b>                   | <b>0</b>                                |   | <b>4,190</b>                  | <b>-128,056</b>                 | <b>147,524</b>                   |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 12C)

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Combat Related Operations  
 Subactivity Group: Tactical Intelligence and Special Activities**

**I. Description of Operations Financed:**

The description of operations financed under Tactical Intelligence & Special Activities is classified.

Details will be provided under a separate cover if requested.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b>FY 2012</b>       | <b>FY 2013</b>      | <b>Delta</b>     | <b>FY 2014</b>      |
|-----------------------------|----------------------|---------------------|------------------|---------------------|
|                             | <b><u>Actual</u></b> | <b><u>Total</u></b> |                  | <b><u>Total</u></b> |
| <b>OEF</b>                  |                      |                     |                  |                     |
| 1.0 Civilian Personnel      | \$129                | \$0                 | \$0              | \$0                 |
| 2.0 Personnel Support       | \$167                | \$0                 | \$0              | \$0                 |
| 3.0 Operating Support       | \$16,290             | \$25,400            | -\$25,400        | \$0                 |
| <b>Total</b>                | <b>\$16,586</b>      | <b>\$25,400</b>     | <b>-\$25,400</b> | <b>\$0</b>          |
| <b>SAG Total</b>            | <b>\$16,586</b>      | <b>\$25,400</b>     | <b>-\$25,400</b> | <b>\$0</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Combat Related Operations  
 Subactivity Group: Tactical Intelligence and Special Activities**

**A. Subactivity Group**

|  | <b>FY 2012<br/><u>Actual</u></b> | <b>FY 2013<br/><u>Total</u></b> | <b><u>Delta</u></b> | <b>FY 2014<br/><u>Total</u></b> |
|--|----------------------------------|---------------------------------|---------------------|---------------------------------|
| <b>OEF</b>   |                                  |                                 |                     |                                 |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel  | \$129                            | \$0                             | \$0                 | \$0                             |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                                  |                                 |                     |                                 |
| <b>OEF</b>   |                                  |                                 |                     |                                 |
| 2. CBS Category/Subcategory: 2.0 Personnel Support   | \$167                            | \$0                             | \$0                 | \$0                             |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                                  |                                 |                     |                                 |
| <b>OEF</b>   |                                  |                                 |                     |                                 |
| 3. CBS Category/Subcategory: 3.0 Operating Support   | \$16,290                         | \$25,400                        | \$-25,400           | \$0                             |
| Funding decrease supports classified program. Details can be provided under separate upon request. |                                  |                                 |                     |                                 |
| <b>Total</b>   | <b>\$16,586</b>                  | <b>\$25,400</b>                 | <b>\$-25,400</b>    | <b>\$0</b>                      |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 12F)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Tactical Intelligence and Special Activities**

**III. Part OP-32**

|                               |  | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|-------------------------------|--|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|                               |  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|                               |  |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
| <b><u>TRAVEL</u></b>          |  |                |             |                |               |                |                |             |                |               |                |                |
| 308                           | TRAVEL OF PERSONS                      | 167            | 0           | 2.00%          | 3             | -170           | 0              | 0           | 1.90%          | 0             | 0              | 0              |
|                               | TOTAL TRAVEL                           | 167            | 0           |                | 3             | -170           | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>OTHER PURCHASES</u></b> |  |                |             |                |               |                |                |             |                |               |                |                |
| 925                           | EQUIPMENT PURCHASES (NON-FUND)         | 6,784          | 0           | 2.00%          | 136           | -6,920         | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 932                           | MANAGEMENT AND PROFESSIONAL<br>SUP SVS | 9,506          | 0           | 2.00%          | 190           | -9,696         | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 989                           | OTHER SERVICES                         | 0              | 0           | 2.00%          | 0             | 25,400         | 25,400         | 0           | 1.90%          | 483           | -25,883        | 0              |
|                               | TOTAL OTHER PURCHASES                  | 16,290         | 0           |                | 326           | 8,784          | 25,400         | 0           |                | 483           | -25,883        | 0              |
|                               | <b>GRAND TOTAL</b>                     | <b>16,586</b>  | <b>0</b>    |                | <b>329</b>    | <b>8,485</b>   | <b>25,400</b>  | <b>0</b>    |                | <b>483</b>    | <b>-25,883</b> | <b>0</b>       |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 12F)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Subactivity Group: Launch Facilities**

**I. Description of Operations Financed:**

Spacelift ranges provide tracking, telemetry, communications, range safety, weather and other support for Department of Defense, civil and commercial space launches, intercontinental and sea-launched ballistic missile Test and Evaluations (T&E), missile defense developmental T&E and aeronautical T&E.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b>                          | <b>FY 2012</b>       | <b>FY 2013</b>      | <b>Delta</b> | <b>FY 2014</b>      |
|--|----------------------|---------------------|--------------|---------------------|
|  | <b><u>Actual</u></b> | <b><u>Total</u></b> |              | <b><u>Total</u></b> |
| <b>OEF</b>   |                      |                     |              |                     |
| 2.0 Personnel Support                                | \$769                | \$0                 | \$857        | \$857               |
| 3.0 Operating Support                                | \$3,075              | \$0                 | \$0          | \$0                 |
| 3.5.4 Flying Operations Contractor Logistics Support | \$11,332             | \$0                 | \$0          | \$0                 |
| 4.0 Transportation                                   | \$4                  | \$0                 | \$0          | \$0                 |
| <b>Total</b>   | <b>\$15,180</b>      | <b>\$0</b>          | <b>\$857</b> | <b>\$857</b>        |
| <br><b>OND/IRAQ ACTIVITIES</b>                       |                      |                     |              |                     |
| 2.0 Personnel Support                                | \$76                 | \$0                 | \$0          | \$0                 |
| <b>Total</b>   | <b>\$76</b>          | <b>\$0</b>          | <b>\$0</b>   | <b>\$0</b>          |
| <b>SAG Total</b>                                     | <b>\$15,256</b>      | <b>\$0</b>          | <b>\$857</b> | <b>\$857</b>        |



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Subactivity Group: Launch Facilities**

**A. Subactivity Group**

|  | <b>FY 2012</b>       | <b>FY 2013</b>      |                     | <b>FY 2014</b>      |
|--|----------------------|---------------------|---------------------|---------------------|
|  | <b><u>Actual</u></b> | <b><u>Total</u></b> | <b><u>Delta</u></b> | <b><u>Total</u></b> |
| <b>OEF</b>   |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 2.0 Personnel Support | \$769                | \$0                 | \$857               | \$857               |

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area of Responsibility (AOR).

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |      |     |     |     |
|--|------|-----|-----|-----|
| 2. CBS Category/Subcategory: 2.0 Personnel Support | \$76 | \$0 | \$0 | \$0 |
|--|------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

|  |         |     |     |     |
|--|---------|-----|-----|-----|
| <b>OEF</b>   |         |     |     |     |
| 3. CBS Category/Subcategory: 3.0 Operating Support | \$3,075 | \$0 | \$0 | \$0 |

Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.

|   |          |     |     |     |
|---|----------|-----|-----|-----|
| <b>OEF</b>  |          |     |     |     |
| 4. CBS Category/Subcategory: 3.5.4 Flying Operations Contractor Logistics Support | \$11,332 | \$0 | \$0 | \$0 |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 13A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Subactivity Group: Launch Facilities**

|  | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|--|----------------------|---------------------|---------------------|---------------------|
|  | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                      |                     |                     |                     |
| <b>OEF</b>   |                      |                     |                     |                     |
| <b>5.</b> CBS Category/Subcategory: 4.0 Transportation   | \$4                  | \$0                 | \$0                 | \$0                 |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                      |                     |                     |                     |
| <b>Total</b>   | <b>\$15,256</b>      | <b>\$0</b>          | <b>\$857</b>        | <b>\$857</b>        |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Subactivity Group: Launch Facilities**

**III. Part OP-32**

|   |                                     | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>   | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>   | <u>Program</u> | <u>FY 2014</u> |
|---|-------------------------------------|----------------|-------------|----------------|----------------|----------------|----------------|-------------|----------------|----------------|----------------|----------------|
|   |                                     | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u>  | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u>  | <u>Growth</u>  | <u>Program</u> |
|   |                                     |                | <u>Diff</u> | <u>Percent</u> | <u>Percent</u> | <u>Percent</u> |                | <u>Diff</u> | <u>Percent</u> | <u>Percent</u> |                |                |
| <b><u>TRAVEL</u></b>                      |                                     |                |             |                |                |                |                |             |                |                |                |                |
| 308                                       | TRAVEL OF PERSONS                   | 833            | 0           | 2.00%          | 17             | -850           | 0              | 0           | 1.90%          | 0              | 857            | 857            |
|   | TOTAL TRAVEL                        | 833            | 0           |                | 17             | -850           | 0              | 0           |                | 0              | 857            | 857            |
| <b><u>DWCF SUPPLIES AND MATERIALS</u></b> |                                     |                |             |                |                |                |                |             |                |                |                |                |
| 418                                       | AIR FORCE RETAIL SUPPLY             | 89             | 0           | 2.60%          | 2              | -91            | 0              | 0           | 6.21%          | 0              | 0              | 0              |
|   | TOTAL DWCF SUPPLIES AND MATERIALS   | 89             | 0           |                | 2              | -91            | 0              | 0           |                | 0              | 0              | 0              |
| <b><u>OTHER PURCHASES</u></b>             |                                     |                |             |                |                |                |                |             |                |                |                |                |
| 920                                       | SUPPLIES AND MATERIALS (NON-DWCF)   | 63             | 0           | 2.00%          | 1              | -64            | 0              | 0           | 1.90%          | 0              | 0              | 0              |
| 922                                       | EQUIPMENT MAINTENANCE BY CONTRACT   | 11,332         | 0           | 2.00%          | 227            | -11,559        | 0              | 0           | 1.90%          | 0              | 0              | 0              |
| 932                                       | MANAGEMENT AND PROFESSIONAL SUP SVS | 2,935          | 0           | 2.00%          | 59             | -2,994         | 0              | 0           | 1.90%          | 0              | 0              | 0              |
|   | TOTAL OTHER PURCHASES               | 14,330         | 0           |                | 287            | -14,617        | 0              | 0           |                | 0              | 0              | 0              |
|   | <b>GRAND TOTAL</b>                  | <b>15,256</b>  | <b>0</b>    |                | <b>306</b>     | <b>-15,562</b> | <b>0</b>       | <b>0</b>    |                | <b>0</b>       | <b>857</b>     | <b>857</b>     |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 13A)

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Space Operations  
 Subactivity Group: Space Control Systems**

**I. Description of Operations Financed:**

Space Control Systems play a vital role in supporting Overseas Contingency Operations as a key conduit of Intelligence, Surveillance and Reconnaissance data collection. Space Control Systems include the Air Force Satellite Control Network (AFSCN) and the Space and Missile Test and Evaluation Center. AFSCN supports operational satellites and provides the global network of control centers, remote tracking stations, antennas and communications links required to operate national security satellites, both operational and research and development. In addition, the sustainment effort provides software and hardware maintenance, engineering and on-site operations to support Air Force Space Command and the Program Office support.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b>                          | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|--|-----------------------|-----------------------|---------------------|-----------------------|
|  | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>   |                       |                       |                     |                       |
| 1.0 Civilian Personnel                               | \$56                  | \$0                   | \$30                | \$30                  |
| 2.0 Personnel Support                                | \$2,039               | \$611                 | \$1,139             | \$1,750               |
| 3.0 Operating Support                                | \$15,986              | \$4,499               | \$0                 | \$4,499               |
| 3.5.4 Flying Operations Contractor Logistics Support | \$0                   | \$0                   | \$2,074             | \$2,074               |
| <b>Total</b>   | <b>\$18,081</b>       | <b>\$5,110</b>        | <b>\$3,243</b>      | <b>\$8,353</b>        |
| <b>OND/IRAQ ACTIVITIES</b>                           |                       |                       |                     |                       |
| 1.0 Civilian Personnel                               | \$164                 | \$0                   | \$0                 | \$0                   |
| 2.0 Personnel Support                                | \$49                  | \$0                   | \$0                 | \$0                   |
| 3.0 Operating Support                                | \$47                  | \$0                   | \$0                 | \$0                   |
| <b>Total</b>   | <b>\$260</b>          | <b>\$0</b>            | <b>\$0</b>          | <b>\$0</b>            |
| <b>SAG Total</b>                                     | <b>\$18,341</b>       | <b>\$5,110</b>        | <b>\$3,243</b>      | <b>\$8,353</b>        |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Space Operations  
 Subactivity Group: Space Control Systems**

**A. Subactivity Group**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>  |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$56                 | \$0                 | \$30                | \$30                |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase supports civilian backfills for deployed Airmen and properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|   |       |     |     |     |
|---|-------|-----|-----|-----|
| 2. CBS Category/Subcategory: 1.0 Civilian Personnel | \$164 | \$0 | \$0 | \$0 |
|---|-------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |         |       |         |         |
|--|---------|-------|---------|---------|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$2,039 | \$611 | \$1,139 | \$1,750 |
|--|---------|-------|---------|---------|

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the United States Central Command (CENTCOM) Area of Responsibility (AOR). Personnel deploying are highly qualified in missile warning, technical intelligence, satellite control, battlespace, and robust communications.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 13C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Subactivity Group: Space Control Systems**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>Delta</u> | <u>FY 2014</u> |
|--|----------------|----------------|--------------|----------------|
|  | <u>Actual</u>  | <u>Total</u>   |              | <u>Total</u>   |

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |      |     |     |     |
|--|------|-----|-----|-----|
| 4. CBS Category/Subcategory: 2.0 Personnel Support | \$49 | \$0 | \$0 | \$0 |
|--|------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |          |         |     |         |
|--|----------|---------|-----|---------|
| 5. CBS Category/Subcategory: 3.0 Operating Support | \$15,986 | \$4,499 | \$0 | \$4,499 |
|--|----------|---------|-----|---------|

Funds cost associated with Command, Control, Communications, Computers and Intelligence (C4I) in support of Overseas Contingency Operations. C4I is a collaborative information environment that facilitates information sharing, effective synergistic planning and execution of simultaneous overlapping operations that are in demand to defense policy makers, warfighters and support personnel. Funding supports remote tracking stations, network operations, antennas and communications links to quickly react to the frequently changing events on the ground.

Funding level remains constant from FY 2013.

**OND/IRAQ ACTIVITIES**

|  |      |     |     |     |
|--|------|-----|-----|-----|
| 6. CBS Category/Subcategory: 3.0 Operating Support | \$47 | \$0 | \$0 | \$0 |
|--|------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Subactivity Group: Space Control Systems**

|  | <u>FY 2012</u>  | <u>FY 2013</u> | <u>Delta</u>   | <u>FY 2014</u> |
|--|-----------------|----------------|----------------|----------------|
|  | <u>Actual</u>   | <u>Total</u>   | <u>Delta</u>   | <u>Total</u>   |
| <b>OEF</b>   |                 |                |                |                |
| 7. CBS Category/Subcategory: 3.5.4 Flying Operations Contractor Logistics Support  | \$0             | \$0            | \$2,074        | \$2,074        |
| <p>Funding increases is due to increased Sustaining Engineering requirements for NAVSTAR Global Positioning System (GPS) and Technical Orders requirements for NAVSTAR GPS and Space Situation Awareness (SSA) operations.</p> |                 |                |                |                |
| <b>Total</b>   | <b>\$18,341</b> | <b>\$5,110</b> | <b>\$3,243</b> | <b>\$8,353</b> |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Subactivity Group: Space Control Systems**

**III. Part OP-32**

|   |  | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|--|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   |  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |  |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |  |                |             |                |               |                |                |             |                |               |                |                |
| 101   | EXECUTIVE GENERAL SCHEDULE               | 220            | 0           | 0.24%          | 1             | -221           | 0              | 0           | 0.88%          | 0             | 30             | 30             |
|   | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION | 220            | 0           |                | 1             | -221           | 0              | 0           |                | 0             | 30             | 30             |
| <b><u>TRAVEL</u></b>                          |  |                |             |                |               |                |                |             |                |               |                |                |
| 308   | TRAVEL OF PERSONS                        | 2,087          | 0           | 2.00%          | 42            | -1,522         | 607            | 0           | 1.90%          | 12            | 1,131          | 1,750          |
|   | TOTAL TRAVEL                             | 2,087          | 0           |                | 42            | -1,522         | 607            | 0           |                | 12            | 1,131          | 1,750          |
| <b><u>OTHER PURCHASES</u></b>                 |  |                |             |                |               |                |                |             |                |               |                |                |
| 920   | SUPPLIES AND MATERIALS (NON-<br>DWCF)    | 118            | 0           | 2.00%          | 2             | 4,383          | 4,503          | 0           | 1.90%          | 86            | -90            | 4,499          |
| 922   | EQUIPMENT MAINTENANCE BY<br>CONTRACT     | 54             | 0           | 2.00%          | 1             | -55            | 0              | 0           | 1.90%          | 0             | 340            | 340            |
| 925   | EQUIPMENT PURCHASES (NON-FUND)           | 320            | 0           | 2.00%          | 6             | -326           | 0              | 0           | 1.90%          | 0             | 1,734          | 1,734          |
| 927   | AIR DEFENSE CONTRACTS SPACE<br>SUPPORT   | 13,735         | 0           | 2.00%          | 275           | -14,010        | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 932   | MANAGEMENT AND PROFESSIONAL<br>SUP SVS   | 34             | 0           | 2.00%          | 1             | -35            | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 934   | ENGINEERING AND TECHNICAL<br>SERVICES    | 1,749          | 0           | 2.00%          | 35            | -1,784         | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 989   | OTHER SERVICES                           | 15             | 0           | 2.00%          | 0             | -15            | 0              | 0           | 1.90%          | 0             | 0              | 0              |
|   | TOTAL OTHER PURCHASES                    | 16,025         | 0           |                | 320           | -11,842        | 4,503          | 0           |                | 86            | 1,984          | 6,573          |
|   | <b>GRAND TOTAL</b>                       | <b>18,341</b>  | <b>0</b>    |                | <b>363</b>    | <b>-13,594</b> | <b>5,110</b>   | <b>0</b>    |                | <b>98</b>     | <b>3,145</b>   | <b>8,353</b>   |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 13C)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: COCOM**  
**Subactivity Group: Combatant Commands Direct Mission Support**

**I. Description of Operations Financed:**

Funding in this Subactivity Group supports the Combatant Commands' (COCOM) direct mission support missions to provide for the functional combatant capability and geographic worldwide mobility of United States (U.S.) forces. This funding is critical to defending the homeland and deterring foreign adversaries by executing the National Security Strategy and National Military Strategy of the U.S.

Direct mission funding supports the various geographic and functional missions assigned to the COCOMs. The Air Force is the COCOM Support Agent (CCSA) for U.S. Northern Command/North American Aerospace Defense Command, U.S. Strategic Command, U.S. Central Command, U.S. Transportation Command, and U.S. Special Operations Command. As the CCSA, the Air Force is responsible for funding the COCOM's mission areas such as Theater Security Cooperation, Combating Weapons of Mass Destruction, Integrated Air Defense of U.S. air space, and associated planning and exercises to ensure combat readiness.

U.S. Strategic Command (STRATCOM) provides global deterrence capabilities and synchronized DoD effects to combat adversary weapons of mass destruction worldwide. STRATCOM enables decisive global kinetic and non-kinetic combat effects through the application and advocacy of integrated intelligence, surveillance and reconnaissance; space and global strike operations; information operations; integrated missile defense and robust command and control. The command coordinates the planning, employment and operation of DoD strategic assets and combines all operations, intelligence, and global command and control operations to conduct Combat and Information Operations, Intelligence, Logistics, Joint Exercises and Training. Additionally, STRATCOM directs the operation and defense of the Global Information Grid to assure timely and secure net-centric capabilities across strategic, operational, and tactical boundaries in support of DoD's full spectrum of warfighting and intelligence missions.

U.S. Central Command (CENTCOM) is the unified command responsible for the U.S. security interests in 20 nations stretching from the Arabian Gulf region, to the Western portions of the Indian Ocean, and into Central Asia. The region comprises an area larger than the continental United States. CENTCOM maintains a significant forward presence in the Area of Responsibility consisting of combat forces from all four services. CENTCOM is responsible for all U.S. military engagement activities, planning, and operations. Additionally, CENTCOM is responsible for peacetime engagement planning and program execution for the five countries in the Central Asian Region: Turkmenistan, Uzbekistan, Kazakhstan, Kyrgyzstan, and Tajikistan.

U.S. Transportation Command (TRANSCOM) provides air, land, and sea transportation for the DoD, in times of both peace and war. The command coordinates personnel and transportation assets to ensure the U.S. is able to project and sustain forces, whenever, wherever, and for as long as they are needed. Through its three component Service commands, TRANSCOM coordinates worldwide missions using military and commercial transportation resources. In coordination with the Department of Transportation, TRANSCOM ensures the nation's rail and highway infrastructure can support defense emergencies. TRANSCOM provides refueling capabilities, efficient sea transportation, surge air and sea lift to move unit equipment from the U.S. to theaters of operation worldwide. TRANSCOM is also responsible for planning crisis response actions, traffic management, terminal operations, integrated transportation systems and deployable engineering.

U.S. Special Operations Command (SOCOM) supports geographic COCOMs, ambassadors and their country teams, and other government agencies by preparing and providing fully capable Special Operations Forces (SOF). These forces successfully conduct special operations including civil affairs and psychological operations to defend the U.S. and its interests during peace and war. SOCOM plans and synchronizes operations against terrorist networks and fosters interagency cooperation. SOCOM also develops joint SOF tactics, techniques, and procedures.

Exhibit OP-5 (OCO - Detail by Subactivity Group 15A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: COCOM**  
**Subactivity Group: Combatant Commands Direct Mission Support**

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|-----------------------------|-----------------------|-----------------------|---------------------|-----------------------|
|                             | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>                  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$109                 | \$2,500               | -\$1,525            | \$975                 |
| 2.0 Personnel Support       | \$24,310              | \$0                   | \$5,687             | \$5,687               |
| 3.0 Operating Support       | \$33,804              | \$49,673              | -\$5,840            | \$43,833              |
| 4.0 Transportation          | \$1,176               | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$59,399</b>       | <b>\$52,173</b>       | <b>-\$1,678</b>     | <b>\$50,495</b>       |
| <b>OND/IRAQ ACTIVITIES</b>  |                       |                       |                     |                       |
| 2.0 Personnel Support       | \$42                  | \$0                   | \$0                 | \$0                   |
| 3.0 Operating Support       | \$66                  | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$108</b>          | <b>\$0</b>            | <b>\$0</b>          | <b>\$0</b>            |
| <b>SAG Total</b>            | <b>\$59,507</b>       | <b>\$52,173</b>       | <b>-\$1,678</b>     | <b>\$50,495</b>       |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: COCOM  
 Subactivity Group: Combatant Commands Direct Mission Support**

**A. Subactivity Group**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      |                     | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> | <b><u>Delta</u></b> | <b><u>Total</u></b> |
| <b>OEF</b>  |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$109                | \$2,500             | \$-1,525            | \$975               |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory role or support role. These funds support civilian premium pay and civilian temporary hires.

Funding decrease properly aligns funds to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

|  |          |     |         |         |
|--|----------|-----|---------|---------|
| <b>OEF</b>   |          |     |         |         |
| 2. CBS Category/Subcategory: 2.0 Personnel Support | \$24,310 | \$0 | \$5,687 | \$5,687 |

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |      |     |     |     |
|--|------|-----|-----|-----|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$42 | \$0 | \$0 | \$0 |
|--|------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group 15A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: COCOM**  
**Subactivity Group: Combatant Commands Direct Mission Support**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>Delta</u> | <u>FY 2014</u> |
|--|----------------|----------------|--------------|----------------|
|  | <u>Actual</u>  | <u>Total</u>   |              | <u>Total</u>   |
| <b>OEF</b>   |                |                |              |                |
| 4. CBS Category/Subcategory: 3.0 Operating Support | \$33,804       | \$49,673       | \$-5,840     | \$43,833       |

Funds incremental contingency costs for training, supplies and equipment, facilities and base support, C4I, network operations, communications operations, and service and miscellaneous contracts in support of STRATCOM, SOCOM, TRANSCOM, and CENTCOM. COCOM funding is driven by the requirement to sustain forward headquarters operations in theater.

Funds for STRATCOM support of counterintelligence and global cyber operations. Cyber operations include defending Department of Defense (DoD) networks and fielding the capable of disrupting enemy communications in the theater. Funds for CENTCOM support counterintelligence, communication networks and equipment, and sustained support to Coalition Village.

Funding decrease properly aligns funds to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |      |     |     |     |
|--|------|-----|-----|-----|
| 5. CBS Category/Subcategory: 3.0 Operating Support | \$66 | \$0 | \$0 | \$0 |
|--|------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|   |         |     |     |     |
|---|---------|-----|-----|-----|
| 6. CBS Category/Subcategory: 4.0 Transportation | \$1,176 | \$0 | \$0 | \$0 |
|---|---------|-----|-----|-----|

Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.

|              |                 |                 |                 |                 |
|--------------|-----------------|-----------------|-----------------|-----------------|
| <b>Total</b> | <b>\$59,507</b> | <b>\$52,173</b> | <b>\$-1,678</b> | <b>\$50,495</b> |
|--------------|-----------------|-----------------|-----------------|-----------------|

Exhibit OP-5 (OCO - Detail by Subactivity Group 15A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: COCOM**  
**Subactivity Group: Combatant Commands Direct Mission Support**

**III. Part OP-32**

|   |  | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|--|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   |  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |  |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |  |                |             |                |               |                |                |             |                |               |                |                |
| 101   | EXECUTIVE GENERAL SCHEDULE               | 109            | 0           | 0.24%          | 0             | 2,391          | 2,500          | 0           | 0.88%          | 22            | -1,547         | 975            |
|   | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION | 109            | 0           |                | 0             | 2,391          | 2,500          | 0           |                | 22            | -1,547         | 975            |
| <b><u>TRAVEL</u></b>                          |  |                |             |                |               |                |                |             |                |               |                |                |
| 308   | TRAVEL OF PERSONS                        | 7,312          | 0           | 2.00%          | 146           | -7,458         | 0              | 0           | 1.90%          | 0             | 5,687          | 5,687          |
|   | TOTAL TRAVEL                             | 7,312          | 0           |                | 146           | -7,458         | 0              | 0           |                | 0             | 5,687          | 5,687          |
| <b><u>DWCF SUPPLIES AND MATERIALS</u></b>     |  |                |             |                |               |                |                |             |                |               |                |                |
| 414   | AF CONSOLIDATED SUSTAINMENT - AG         | 213            | 0           | 4.01%          | 9             | -222           | 0              | 0           | 3.80%          | 0             | 0              | 0              |
| 418   | AIR FORCE RETAIL SUPPLY                  | 446            | 0           | 2.60%          | 12            | -458           | 0              | 0           | 6.21%          | 0             | 0              | 0              |
|   | TOTAL DWCF SUPPLIES AND<br>MATERIALS     | 659            | 0           |                | 21            | -680           | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>OTHER FUND PURCHASES</u></b>            |  |                |             |                |               |                |                |             |                |               |                |                |
| 671   | DISN SUBSCRIPTION SERVICES (DSS)         | 192            | 0           | 1.70%          | 3             | -195           | 0              | 0           | 4.10%          | 0             | 0              | 0              |
|   | TOTAL OTHER FUND PURCHASES               | 192            | 0           |                | 3             | -195           | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>TRANSPORTATION</u></b>                  |  |                |             |                |               |                |                |             |                |               |                |                |
| 703   | JCS EXERCISES                            | 405            | 0           | 7.00%          | 28            | -433           | 0              | 0           | 2.70%          | 0             | 0              | 0              |
| 771   | COMMERCIAL TRANSPORTATION                | 3              | 0           | 2.00%          | 0             | -3             | 0              | 0           | 1.90%          | 0             | 0              | 0              |

Exhibit OP-5 (OCO - Detail by Subactivity Group 15A)

**DEPARTMENT OF THE AIR FORCE  
FY 2014 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
Budget Activity: Operating Forces  
Activity Group: COCOM  
Subactivity Group: Combatant Commands Direct Mission Support**

|   | <u>FY 2012<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2013<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2014<br/>Program</u> |
|---|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|
| TOTAL TRANSPORTATION                          | 408                        | 0                           |                                     | 28                      | -436                      | 0                          | 0                           |                                     | 0                       | 0                         | 0                          |
| <b><u>OTHER PURCHASES</u></b>                 |                            |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |
| 913 PURCHASED UTILITIES (NON-DWCF)            | 4                          | 0                           | 2.00%                               | 0                       | -4                        | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 914 PURCHASED COMMUNICATIONS (NON-DWCF)       | 10,315                     | 0                           | 2.00%                               | 206                     | -10,521                   | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 915 RENTS (NON-GSA)                           | 50                         | 0                           | 2.00%                               | 1                       | -51                       | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 920 SUPPLIES AND MATERIALS (NON-DWCF)         | 1,017                      | 0                           | 2.00%                               | 20                      | -1,037                    | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 922 EQUIPMENT MAINTENANCE BY CONTRACT         | 2,687                      | 0                           | 2.00%                               | 54                      | -2,741                    | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT | 1,219                      | 0                           | 2.00%                               | 24                      | -1,243                    | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 925 EQUIPMENT PURCHASES (NON-FUND)            | 473                        | 0                           | 2.00%                               | 9                       | -482                      | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 932 MANAGEMENT AND PROFESSIONAL SUP SVS       | 15,770                     | 0                           | 2.00%                               | 315                     | -16,085                   | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 933 STUDIES, ANALYSIS, AND EVALUATIONS        | 835                        | 0                           | 2.00%                               | 17                      | -852                      | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 957 OTHER COSTS-LANDS AND STRUCTURES          | 149                        | 0                           | 2.00%                               | 3                       | -152                      | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 987 OTHER INTRA-GOVERNMENTAL PURCHASES        | 17,808                     | 0                           | 2.00%                               | 356                     | -18,164                   | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 989 OTHER SERVICES                            | 500                        | 0                           | 2.00%                               | 10                      | 49,163                    | 49,673                     | 0                           | 1.90%                               | 944                     | -6,784                    | 43,833                     |
| TOTAL OTHER PURCHASES                         | 50,827                     | 0                           |                                     | 1,015                   | -2,169                    | 49,673                     | 0                           |                                     | 944                     | -6,784                    | 43,833                     |
| <b>GRAND TOTAL</b>                            | <b>59,507</b>              | <b>0</b>                    |                                     | <b>1,213</b>            | <b>-8,547</b>             | <b>52,173</b>              | <b>0</b>                    |                                     | <b>966</b>              | <b>-2,644</b>             | <b>50,495</b>              |

Exhibit OP-5 (OCO - Detail by Subactivity Group 15A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: COCOM**  
**Subactivity Group: Combatant Commands Core Operations**

**I. Description of Operations Financed:**

Funding supports the operation and administration of the Combatant Commanders' headquarters staff, including civilian pay, travel, supplies, and training. The Air Force is not requesting any FY 2013 funding for this Subactivity Group.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|-----------------------------|----------------------|---------------------|---------------------|---------------------|
|                             | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>                  |                      |                     |                     |                     |
| 1.0 Civilian Personnel      | \$924                | \$0                 | \$0                 | \$0                 |
| 2.0 Personnel Support       | \$742                | \$0                 | \$0                 | \$0                 |
| 3.0 Operating Support       | \$3                  | \$0                 | \$0                 | \$0                 |
| <b>Total</b>                | <b>\$1,669</b>       | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          |
| <b>SAG Total</b>            | <b>\$1,669</b>       | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: COCOM**  
**Subactivity Group: Combatant Commands Core Operations**

**A. Subactivity Group**

|  | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|--|----------------------|---------------------|---------------------|---------------------|
|  | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>   |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel  | \$924                | \$0                 | \$0                 | \$0                 |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                      |                     |                     |                     |
| <b>OEF</b>   |                      |                     |                     |                     |
| 2. CBS Category/Subcategory: 2.0 Personnel Support   | \$742                | \$0                 | \$0                 | \$0                 |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                      |                     |                     |                     |
| <b>OEF</b>   |                      |                     |                     |                     |
| 3. CBS Category/Subcategory: 3.0 Operating Support   | \$3                  | \$0                 | \$0                 | \$0                 |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                      |                     |                     |                     |
| <b>Total</b>   | <b>\$1,669</b>       | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          |



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: COCOM**  
**Subactivity Group: Combatant Commands Core Operations**

**III. Part OP-32**

|     |   | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|-----|---|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|     |   | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|     |   |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
|     | <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |                |             |                |               |                |                |             |                |               |                |                |
| 101 | EXECUTIVE GENERAL SCHEDULE                    | 924            | 0           | 0.24%          | 2             | -926           | 0              | 0           | 0.88%          | 0             | 0              | 0              |
|     | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION      | 924            | 0           |                | 2             | -926           | 0              | 0           |                | 0             | 0              | 0              |
|     | <b><u>OTHER PURCHASES</u></b>                 |                |             |                |               |                |                |             |                |               |                |                |
| 920 | SUPPLIES AND MATERIALS (NON-<br>DWCF)         | 3              | 0           | 2.00%          | 0             | -3             | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 987 | OTHER INTRA-GOVERNMENTAL<br>PURCHASES         | 733            | 0           | 2.00%          | 15            | -748           | 0              | 0           | 1.90%          | 0             | 0              | 0              |
|     | TOTAL OTHER PURCHASES                         | 736            | 0           |                | 15            | -751           | 0              | 0           |                | 0             | 0              | 0              |
|     | <b>GRAND TOTAL</b>                            | <b>1,669</b>   | <b>0</b>    |                | <b>17</b>     | <b>-1,686</b>  | <b>0</b>       | <b>0</b>    |                | <b>0</b>      | <b>0</b>       | <b>0</b>       |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Airlift Operations**

**I. Description of Operations Financed:**

Airlift Operations support strategic/tactical airlift and air refueling to, from and within the U.S. Central Command (CENTCOM) Area of Responsibility (AOR) in support of Overseas Contingency Operations (OCO). Airlift operations include C-17 and C-5 strategic airlift; C-130 tactical airlift; KC-10 and KC-135 strategic air refueling; operational support airlift; and VIP special airlift missions.

The Air Force, through Air Mobility Command, is the Department of Defense's manager and executive agent for airlift services. These services comprise multiple categories. Intra-theater Airlift is airlift within an AOR. Inter-theater Airlift is rotation to and from an AOR, including missions to and from staging areas. Commercial Tenders (intra-theater and inter-theater) are the commercial transportation of cargo when military aircraft are unavailable. Aeromedical Evacuation transports patients within and from an AOR using C-17, C-130 and KC-135 aircraft (aeromedical evacuation includes Integrated Continental United States (CONUS) Medical Operations Plans; Special Assignment Airlift Missions; and regularly scheduled airlift missions).

Efforts supported within this program encompass movement of personnel, cargo and fuel to meet time, place or mission-sensitive wartime requirements. Specific commodities underpinning the Airlift Operations OCO mission include, flying hours, and support of personnel, supplies and equipment.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|-----------------------------|-----------------------|-----------------------|---------------------|-----------------------|
|                             | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>                  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$4,420               | \$1,143               | \$3,975             | \$5,118               |
| 2.0 Personnel Support       | \$34,871              | \$18,186              | \$22,889            | \$41,075              |
| 3.0 Operating Support       | \$52,108              | \$67,693              | -\$47,400           | \$20,293              |
| 3.2 Operations Tempo        | \$1,072,457           | \$722,515             | \$149,671           | \$872,186             |
| 4.0 Transportation          | \$1,979,128           | \$2,377,674           | -\$225,213          | \$2,152,461           |
| <b>Total</b>                | <b>\$3,142,984</b>    | <b>\$3,187,211</b>    | <b>-\$96,078</b>    | <b>\$3,091,133</b>    |
| <b>OND/IRAQ ACTIVITIES</b>  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$228                 | \$0                   | \$0                 | \$0                   |
| 2.0 Personnel Support       | \$2,855               | \$0                   | \$0                 | \$0                   |
| 3.0 Operating Support       | \$2,386               | \$0                   | \$0                 | \$0                   |
| 3.2 Operations Tempo        | \$57,128              | \$0                   | \$0                 | \$0                   |
| 4.0 Transportation          | \$66,480              | \$0                   | \$0                 | \$0                   |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 21A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Airlift Operations**

| <u>CBS No./Title</u> | FY 2012       | FY 2013      | Delta     | FY 2014      |
|----------------------|---------------|--------------|-----------|--------------|
|                      | <u>Actual</u> | <u>Total</u> |           | <u>Total</u> |
| Total                | \$129,077     | \$0          | \$0       | \$0          |
| SAG Total            | \$3,272,061   | \$3,187,211  | -\$96,078 | \$3,091,133  |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Airlift Operations**

**A. Subactivity Group**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      |                     | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> | <b><u>Delta</u></b> | <b><u>Total</u></b> |
| <b>OEF</b>  |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$4,420              | \$1,143             | \$3,975             | \$5,118             |

Funds incremental pay and allowances of Department of Defense civilians directly to supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires.

Funding increase supports civilian backfills for deployed Airmen and properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|   |       |     |     |     |
|---|-------|-----|-----|-----|
| 2. CBS Category/Subcategory: 1.0 Civilian Personnel | \$228 | \$0 | \$0 | \$0 |
|---|-------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |          |          |          |          |
|--|----------|----------|----------|----------|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$34,871 | \$18,186 | \$22,889 | \$41,075 |
|--|----------|----------|----------|----------|

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 21A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Airlift Operations**

|  | <u>FY 2012</u><br><u>Actual</u> | <u>FY 2013</u><br><u>Total</u> | <u>Delta</u> | <u>FY 2014</u><br><u>Total</u> |
|--|---------------------------------|--------------------------------|--------------|--------------------------------|
| <b>OND/IRAQ ACTIVITIES</b>                         |                                 |                                |              |                                |
| 4. CBS Category/Subcategory: 2.0 Personnel Support | \$2,855                         | \$0                            | \$0          | \$0                            |

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |          |          |           |          |
|--|----------|----------|-----------|----------|
| 5. CBS Category/Subcategory: 3.0 Operating Support | \$52,108 | \$67,693 | \$-47,400 | \$20,293 |
|--|----------|----------|-----------|----------|

Included in this program are funds to sustain mission operations in the AOR, such as communication equipment and contractual services at mobility enroute locations. Enroute locations are a collection of personnel and equipment at bases throughout the world that provide maintenance, pallet build up, loading/unloading and backshop support for mobility aircraft enroute to the AOR. The enroute system allows a stopping point for aircraft on their way to the AOR for minimum maintenance and cargo pickup/drop-off. These locations have been operating at an extremely high Operations Tempo (OPTEMPO).

Funding decrease properly aligns funds to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |         |     |     |     |
|--|---------|-----|-----|-----|
| 6. CBS Category/Subcategory: 3.0 Operating Support | \$2,386 | \$0 | \$0 | \$0 |
|--|---------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|   |             |           |           |           |
|---|-------------|-----------|-----------|-----------|
| 7. CBS Category/Subcategory: 3.2 Operations Tempo | \$1,072,457 | \$722,515 | \$149,671 | \$872,186 |
|---|-------------|-----------|-----------|-----------|

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 21A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Airlift Operations**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>Delta</u> | <u>FY 2014</u> |
|--|----------------|----------------|--------------|----------------|
|  | <u>Actual</u>  | <u>Total</u>   |              | <u>Total</u>   |

This supports incremental Overseas Contingency Operations (OCO) mobility hours. Flying missions include air refueling operations, air drop, cargo transport, and forward re-supply operations. Requirements provide aircraft spares, aircraft consumables and fuel. Rapid global mobility lies at the heart of the United States strategy to project forces in support of OCO.

The increase is driven by increases in tanker hours to meet United States Central Command's anticipated execution levels. The total OCO flying hour requirement is 126,814 hours, an increase of 19,674 hours.

**OND/IRAQ ACTIVITIES**

|   |          |     |     |     |
|---|----------|-----|-----|-----|
| 8. CBS Category/Subcategory: 3.2 Operations Tempo | \$57,128 | \$0 | \$0 | \$0 |
|---|----------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|   |             |             |            |             |
|---|-------------|-------------|------------|-------------|
| 9. CBS Category/Subcategory: 4.0 Transportation | \$1,979,128 | \$2,377,674 | \$-225,213 | \$2,152,461 |
|---|-------------|-------------|------------|-------------|

Airlift supports the transport of warfighting personnel and equipment to/from and inside the Area of Responsibility (AOR). This program funds transportation requirements directly supporting the deployment/mobilization of Active Duty, Air National Guard (ANG), and Air Force Reserve (AFR) personnel. Intra-theater airlift, a key force protection enabler, continues to remove trucks off of hostile roads, protecting personnel and equipment from the threat of improvised explosive devices. It also includes the transport of Mine Resistant Ambush Protected (MRAP) vehicles and other wheeled/tracked vehicles. Aeromedical Evacuation transports patients within and from the AOR using C-17, C-130 and KC-135 aircraft. Fluctuations from year to year are dependent upon the number of hours flown and the mission rates associated with each aircraft.

Funding decrease properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 21A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Airlift Operations**

|  | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|--|----------------------|---------------------|---------------------|---------------------|
|  | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OND/IRAQ ACTIVITIES</b>   |                      |                     |                     |                     |
| <b>10.</b> CBS Category/Subcategory: 4.0 Transportation  | \$66,480             | \$0                 | \$0                 | \$0                 |
| Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                      |                     |                     |                     |
| <b>Total</b>   | <b>\$3,272,061</b>   | <b>\$3,187,211</b>  | <b>\$-96,078</b>    | <b>\$3,091,133</b>  |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Airlift Operations**

**III. Part OP-32**

|   |  | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|--|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   |  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |  |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |  |                |             |                |               |                |                |             |                |               |                |                |
| 101   | EXECUTIVE GENERAL SCHEDULE               | 2,153          | 0           | 0.24%          | 5             | -1,015         | 1,143          | 0           | 0.88%          | 10            | 3,965          | 5,118          |
| 103   | WAGE BOARD                               | 2,495          | 0           | 0.24%          | 6             | -2,501         | 0              | 0           | 0.88%          | 0             | 0              | 0              |
|   | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION | 4,648          | 0           |                | 11            | -3,516         | 1,143          | 0           |                | 10            | 3,965          | 5,118          |
| <b><u>TRAVEL</u></b>                          |  |                |             |                |               |                |                |             |                |               |                |                |
| 308   | TRAVEL OF PERSONS                        | 37,365         | 0           | 2.00%          | 747           | -20,291        | 17,821         | 0           | 1.90%          | 339           | 22,915         | 41,075         |
|   | TOTAL TRAVEL                             | 37,365         | 0           |                | 747           | -20,291        | 17,821         | 0           |                | 339           | 22,915         | 41,075         |
| <b><u>DWCF SUPPLIES AND MATERIALS</u></b>     |  |                |             |                |               |                |                |             |                |               |                |                |
| 401   | DLA ENERGY (FUEL PRODUCTS)               | 973,612        | 0           | 8.37%          | 81,491        | -413,136       | 641,967        | 0           | -2.95%         | -18,938       | 131,082        | 754,111        |
| 414   | AF CONSOLIDATED SUSTAINMENT - AG         | 110,943        | 0           | 4.01%          | 4,449         | -60,096        | 55,296         | 0           | 3.80%          | 2,101         | 22,376         | 79,773         |
| 418   | AIR FORCE RETAIL SUPPLY                  | 45,700         | 0           | 2.60%          | 1,188         | -21,450        | 25,438         | 0           | 6.21%          | 1,580         | 11,284         | 38,302         |
|   | TOTAL DWCF SUPPLIES AND<br>MATERIALS     | 1,130,255      | 0           |                | 87,128        | -494,682       | 722,701        | 0           |                | -15,257       | 164,742        | 872,186        |
| <b><u>OTHER FUND PURCHASES</u></b>            |  |                |             |                |               |                |                |             |                |               |                |                |
| 671   | DISN SUBSCRIPTION SERVICES (DSS)         | 204            | 0           | 1.70%          | 3             | -207           | 0              | 0           | 4.10%          | 0             | 0              | 0              |
|   | TOTAL OTHER FUND PURCHASES               | 204            | 0           |                | 3             | -207           | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>TRANSPORTATION</u></b>                  |  |                |             |                |               |                |                |             |                |               |                |                |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 21A)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Airlift Operations**

|                               |                                     | <u>FY 2012</u>   | <u>FC</u>   | <u>Price</u>   | <u>Price</u>   | <u>Program</u>  | <u>FY 2013</u>   | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u>  | <u>FY 2014</u>   |
|-------------------------------|-------------------------------------|------------------|-------------|----------------|----------------|-----------------|------------------|-------------|----------------|---------------|-----------------|------------------|
|                               |                                     | <u>Program</u>   | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u>  | <u>Growth</u>   | <u>Program</u>   | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>   | <u>Program</u>   |
|                               |                                     |                  | <u>Diff</u> | <u>Percent</u> |                |                 |                  | <u>Diff</u> | <u>Percent</u> |               |                 |                  |
| 703                           | JCS EXERCISES                       | 16,670           | 0           | 7.00%          | 1,167          | -17,837         | 0                | 0           | 2.70%          | 0             | 0               | 0                |
| 707                           | AMC TRAINING                        | 2,028,416        | 0           | 5.90%          | 119,677        | 229,581         | 2,377,674        | 0           | 0.90%          | 21,399        | -248,489        | 2,150,584        |
| 708                           | MSC CHARTED CARGO                   | 0                | 0           | 2.40%          | 0              | 0               | 0                | 0           | 11.10%         | 0             | 1,877           | 1,877            |
| 771                           | COMMERCIAL TRANSPORTATION           | 88               | 0           | 2.00%          | 2              | -90             | 0                | 0           | 1.90%          | 0             | 0               | 0                |
|                               | TOTAL TRANSPORTATION                | 2,045,174        | 0           |                | 120,846        | 211,654         | 2,377,674        | 0           |                | 21,399        | -246,612        | 2,152,461        |
| <b><u>OTHER PURCHASES</u></b> |                                     |                  |             |                |                |                 |                  |             |                |               |                 |                  |
| 914                           | PURCHASED COMMUNICATIONS (NON-DWCF) | 559              | 0           | 2.00%          | 11             | -570            | 0                | 0           | 1.90%          | 0             | 0               | 0                |
| 915                           | RENTS (NON-GSA)                     | 737              | 0           | 2.00%          | 15             | -752            | 0                | 0           | 1.90%          | 0             | 0               | 0                |
| 920                           | SUPPLIES AND MATERIALS (NON-DWCF)   | 25,150           | 0           | 2.00%          | 503            | -25,474         | 179              | 0           | 1.90%          | 3             | -182            | 0                |
| 921                           | PRINTING AND REPRODUCTION           | 3                | 0           | 2.00%          | 0              | -3              | 0                | 0           | 1.90%          | 0             | 0               | 0                |
| 922                           | EQUIPMENT MAINTENANCE BY CONTRACT   | 21,848           | 0           | 2.00%          | 437            | -22,285         | 0                | 0           | 1.90%          | 0             | 0               | 0                |
| 925                           | EQUIPMENT PURCHASES (NON-FUND)      | 1,616            | 0           | 2.00%          | 32             | -1,648          | 0                | 0           | 1.90%          | 0             | 3,350           | 3,350            |
| 955                           | OTHER COSTS-MEDICAL CARE            | 64               | 0           | 4.00%          | 3              | -67             | 0                | 0           | 3.90%          | 0             | 0               | 0                |
| 964                           | OTHER COSTS-SUBSIST & SUPT OF PERS  | 297              | 0           | 2.00%          | 6              | -303            | 0                | 0           | 1.90%          | 0             | 0               | 0                |
| 985                           | RESEARCH AND DEVELOPMENT CONTRACTS  | 22               | 0           | 0.00%          | 0              | -22             | 0                | 0           | 0.00%          | 0             | 0               | 0                |
| 989                           | OTHER SERVICES                      | 4,119            | 0           | 2.00%          | 82             | 63,492          | 67,693           | 0           | 1.90%          | 1,286         | -52,036         | 16,943           |
|                               | TOTAL OTHER PURCHASES               | 54,415           | 0           |                | 1,089          | 12,368          | 67,872           | 0           |                | 1,289         | -48,868         | 20,293           |
|                               | <b>GRAND TOTAL</b>                  | <b>3,272,061</b> | <b>0</b>    |                | <b>209,824</b> | <b>-294,674</b> | <b>3,187,211</b> | <b>0</b>    |                | <b>7,780</b>  | <b>-103,858</b> | <b>3,091,133</b> |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 21A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Mobilization Preparedness**

**I. Description of Operations Financed:**

Mobilization Preparedness supports Combatant Commander's mobility operations associated with Operation ENDURING FREEDOM (OEF) with the capability to initiate and sustain contingency operations and wartime requirements through prepositioning War Readiness Materiel (WRM).

This program supports specific efforts related to combat/support forces through the Basic Expeditionary Airfield Resource (BEAR) packages and Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) requirements.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b>                          | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|--|-----------------------|-----------------------|---------------------|-----------------------|
|  | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>   |                       |                       |                     |                       |
| 2.0 Personnel Support                                | \$6,703               | \$2,349               | \$3,073             | \$5,422               |
| 3.0 Operating Support                                | \$81,507              | \$41,160              | \$1,315             | \$42,475              |
| 3.5.4 Flying Operations Contractor Logistics Support | \$180                 | \$0                   | \$0                 | \$0                   |
| 4.0 Transportation                                   | \$10,764              | \$0                   | \$0                 | \$0                   |
| <b>Total</b>   | <b>\$99,154</b>       | <b>\$43,509</b>       | <b>\$4,388</b>      | <b>\$47,897</b>       |
| <b>OND/IRAQ ACTIVITIES</b>                           |                       |                       |                     |                       |
| 2.0 Personnel Support                                | \$52                  | \$0                   | \$0                 | \$0                   |
| 3.0 Operating Support                                | \$4                   | \$0                   | \$0                 | \$0                   |
| 4.0 Transportation                                   | \$43                  | \$0                   | \$0                 | \$0                   |
| <b>Total</b>   | <b>\$99</b>           | <b>\$0</b>            | <b>\$0</b>          | <b>\$0</b>            |
| <b>SAG Total</b>                                     | <b>\$99,253</b>       | <b>\$43,509</b>       | <b>\$4,388</b>      | <b>\$47,897</b>       |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Mobilization  
 Activity Group: Mobility Operations  
 Subactivity Group: Mobilization Preparedness**

**A. Subactivity Group**

|  | <b>FY 2012</b>       | <b>FY 2013</b>      |                     | <b>FY 2014</b>      |
|--|----------------------|---------------------|---------------------|---------------------|
|  | <b><u>Actual</u></b> | <b><u>Total</u></b> | <b><u>Delta</u></b> | <b><u>Total</u></b> |
| <b>OEF</b>   |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 2.0 Personnel Support | \$6,703              | \$2,349             | \$3,073             | \$5,422             |

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area of Responsibility (AOR).

Funding supports the Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) emergency response program. CBRNE ensures on-site commanders have the initial medical response capabilities required to identify threat agents rapidly, decontaminate patients, and treat patients exposed to CBRNE materials to minimize loss of life, maximize mission recovery and minimize adverse impact on operations. Examples of CBRNE requirements include threat agent surveillance, immediate medical response kits, pharmaceuticals, laboratory response equipment, and patient decontamination kits. Many of these requirements have a short shelf life and require periodic reconstitution.

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |      |     |     |     |
|--|------|-----|-----|-----|
| 2. CBS Category/Subcategory: 2.0 Personnel Support | \$52 | \$0 | \$0 | \$0 |
|--|------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |          |          |         |          |
|--|----------|----------|---------|----------|
| 3. CBS Category/Subcategory: 3.0 Operating Support | \$81,507 | \$41,160 | \$1,315 | \$42,475 |
|--|----------|----------|---------|----------|

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 21D)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Mobilization Preparedness**

**FY 2012**                      **FY 2013**                      **FY 2014**  
Actual                      Total                      Delta                      Total

Funding supports incremental contract purchases associated with War Reserve Materiel (WRM) and expeditionary airfield basing assets above the normal support funded by the baseline funded WRM contract. Support to the Area of Responsibility (AOR) sites is provided from Basic Expeditionary Airfield Resources (BEAR) kits as required. BEAR kits include tent sets, field kitchen sets, maintenance sets, power production equipment, shelters, airfield support, hygiene, water production and environmental control supplies. Funding also supports containers to repackage BEAR kits for multi-modal configurations.

Funding increase properly aligns funds to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |     |     |     |     |
|--|-----|-----|-----|-----|
| 4. CBS Category/Subcategory: 3.0 Operating Support | \$4 | \$0 | \$0 | \$0 |
|--|-----|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|   |       |     |     |     |
|---|-------|-----|-----|-----|
| 5. CBS Category/Subcategory: 3.5.4 Flying Operations Contractor Logistics Support | \$180 | \$0 | \$0 | \$0 |
|---|-------|-----|-----|-----|

Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|   |          |     |     |     |
|---|----------|-----|-----|-----|
| 6. CBS Category/Subcategory: 4.0 Transportation | \$10,764 | \$0 | \$0 | \$0 |
|---|----------|-----|-----|-----|

Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Mobilization Preparedness**

|  | <u>FY 2012</u>  | <u>FY 2013</u>  | <u>Delta</u>   | <u>FY 2014</u>  |
|--|-----------------|-----------------|----------------|-----------------|
|  | <u>Actual</u>   | <u>Total</u>    |                | <u>Total</u>    |
| <b>OND/IRAQ ACTIVITIES</b>   |                 |                 |                |                 |
| 7. CBS Category/Subcategory: 4.0 Transportation  | \$43            | \$0             | \$0            | \$0             |
| Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                 |                 |                |                 |
| <b>Total</b>   | <b>\$99,253</b> | <b>\$43,509</b> | <b>\$4,388</b> | <b>\$47,897</b> |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Mobilization Preparedness**

**III. Part OP-32**

|   |                                   | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|-----------------------------------|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   |                                   | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |                                   |                | <u>Diff</u> | <u>Percent</u> | <u>Growth</u> | <u>Growth</u>  |                | <u>Diff</u> | <u>Percent</u> | <u>Growth</u> | <u>Growth</u>  |                |
| <b><u>TRAVEL</u></b>                      |                                   |                |             |                |               |                |                |             |                |               |                |                |
| 308                                       | TRAVEL OF PERSONS                 | 1,031          | 0           | 2.00%          | 21            | -1,052         | 0              | 0           | 1.90%          | 0             | 0              | 0              |
|   | TOTAL TRAVEL                      | 1,031          | 0           |                | 21            | -1,052         | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>DWCF SUPPLIES AND MATERIALS</u></b> |                                   |                |             |                |               |                |                |             |                |               |                |                |
| 401                                       | DLA ENERGY (FUEL PRODUCTS)        | 12             | 0           | 8.37%          | 1             | -13            | 0              | 0           | -2.95%         | 0             | 0              | 0              |
| 414                                       | AF CONSOLIDATED SUSTAINMENT - AG  | 213            | 0           | 4.01%          | 9             | -222           | 0              | 0           | 3.80%          | 0             | 0              | 0              |
| 418                                       | AIR FORCE RETAIL SUPPLY           | 15,676         | 0           | 2.60%          | 408           | -13,735        | 2,349          | 0           | 6.21%          | 146           | 2,927          | 5,422          |
|   | TOTAL DWCF SUPPLIES AND MATERIALS | 15,901         | 0           |                | 418           | -13,970        | 2,349          | 0           |                | 146           | 2,927          | 5,422          |
| <b><u>DWCF EQUIPMENT PURCHASES</u></b>    |                                   |                |             |                |               |                |                |             |                |               |                |                |
| 505                                       | AIR FORCE FUND EQUIPMENT          | 4,556          | 0           | 4.01%          | 183           | -4,739         | 0              | 0           | 3.80%          | 0             | 0              | 0              |
|   | TOTAL DWCF EQUIPMENT PURCHASES    | 4,556          | 0           |                | 183           | -4,739         | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>TRANSPORTATION</u></b>              |                                   |                |             |                |               |                |                |             |                |               |                |                |
| 703                                       | JCS EXERCISES                     | 78             | 0           | 7.00%          | 5             | -83            | 0              | 0           | 2.70%          | 0             | 0              | 0              |
| 708                                       | MSC CHARTED CARGO                 | 33             | 0           | 2.40%          | 1             | -34            | 0              | 0           | 11.10%         | 0             | 0              | 0              |
| 771                                       | COMMERCIAL TRANSPORTATION         | 10,591         | 0           | 2.00%          | 212           | -10,803        | 0              | 0           | 1.90%          | 0             | 0              | 0              |
|   | TOTAL TRANSPORTATION              | 10,702         | 0           |                | 218           | -10,920        | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>OTHER PURCHASES</u></b>             |                                   |                |             |                |               |                |                |             |                |               |                |                |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 21D)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Mobilization Preparedness**

|   | <u>FY 2012</u><br><u>Program</u> | <u>FC</u><br><u>Rate</u><br><u>Diff</u> | <u>Price</u><br><u>Growth</u><br><u>Percent</u> | <u>Price</u><br><u>Growth</u> | <u>Program</u><br><u>Growth</u> | <u>FY 2013</u><br><u>Program</u> | <u>FC</u><br><u>Rate</u><br><u>Diff</u> | <u>Price</u><br><u>Growth</u><br><u>Percent</u> | <u>Price</u><br><u>Growth</u> | <u>Program</u><br><u>Growth</u> | <u>FY 2014</u><br><u>Program</u> |
|---|----------------------------------|---|---|-------------------------------|---------------------------------|----------------------------------|---|---|-------------------------------|---------------------------------|----------------------------------|
| 914 PURCHASED COMMUNICATIONS (NON-DWCF)       | 114                              | 0                                       | 2.00%   | 2                             | -116                            | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 915 RENTS (NON-GSA)                           | 5,142                            | 0                                       | 2.00%   | 103                           | -5,245                          | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 920 SUPPLIES AND MATERIALS (NON-DWCF)         | 469                              | 0                                       | 2.00%   | 9                             | -478                            | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 922 EQUIPMENT MAINTENANCE BY CONTRACT         | 779                              | 0                                       | 2.00%   | 16                            | -795                            | 0                                | 0                                       | 1.90%   | 0                             | 38,288                          | 38,288                           |
| 923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT | 51,064                           | 0                                       | 2.00%   | 1,021                         | -52,085                         | 0                                | 0                                       | 1.90%   | 0                             | 3,823                           | 3,823                            |
| 925 EQUIPMENT PURCHASES (NON-FUND)            | 2,563                            | 0                                       | 2.00%   | 51                            | 14,717                          | 17,331                           | 0                                       | 1.90%   | 329                           | -17,296                         | 364                              |
| 932 MANAGEMENT AND PROFESSIONAL SUP SVS       | 296                              | 0                                       | 2.00%   | 6                             | -302                            | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 989 OTHER SERVICES                            | 6,636                            | 0                                       | 2.00%   | 133                           | 17,060                          | 23,829                           | 0                                       | 1.90%   | 453                           | -24,282                         | 0                                |
| TOTAL OTHER PURCHASES                         | 67,063                           | 0                                       |   | 1,341                         | -27,244                         | 41,160                           | 0                                       |   | 782                           | 533                             | 42,475                           |
| <b>GRAND TOTAL</b>                            | <b>99,253</b>                    | <b>0</b>                                |   | <b>2,181</b>                  | <b>-57,925</b>                  | <b>43,509</b>                    | <b>0</b>                                |   | <b>928</b>                    | <b>3,460</b>                    | <b>47,897</b>                    |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 21D)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Depot Maintenance**

**I. Description of Operations Financed:**

Aircraft continuously deployed in support of operations encounter extreme operational demands in harsh environments in the Area of Responsibility (AOR), thus accelerating the need for depot-level repairs to maintain operational capability. Depot Purchased Equipment Maintenance (DPEM) encompasses requirements for organic, contract and inter-service depot-level maintenance purchased from the Depot Maintenance Activity Group (DMAG). The DPEM program purchases depot maintenance for aircraft, missiles, engines, software, other major end items (OMEI), exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems.

In this Subactivity Group (SAG), DPEM supports the readiness of the Air Force's mobilization, deployment, airlift and air refueling forces. These assets include the C-5, C-130, and KC-135 aircraft, and provide the U.S. with the capability of meeting the nation's mobility needs in support of Overseas Contingency Operations (OCO). The DPEM requirements also include fleet-wide refurbishment of mobility aircraft associated with this SAG as a direct result of OCO operations to include Air National Guard assets.

Air Force depot capacity is sufficient to absorb an increase in DPEM workload requirements associated with OCO and our industry partners have capacity to add workload as well. Currently, the depots have sufficient manpower to handle the increase in workload. If additional manpower is needed, the Air Logistic Centers will first use employee overtime. Second, internal manpower realignments may be implemented to efficiently utilize existing manpower. Finally, manpower requirements may be temporarily increased by the use of contract augmentees and government term employees.

The Air Force continues its efforts to meet Congressional intent by showing all Budget Activity 02 Contractor Logistics Support (CLS) in SAG 21M. CLS funds contract support for a program, system, training system, equipment or item used to provide all or part of the sustainment elements in direct support of an approved sustainment strategy. The CLS requirements include fleet-wide refurbishment of mobility and air refueling aircraft associated with this SAG as a direct result of OCO operations (i.e. C-17 and KC-10).

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b>                          | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|--|-----------------------|-----------------------|---------------------|-----------------------|
|  | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>   |                       |                       |                     |                       |
| 3.5.3 Flying Operations DPEM                         | \$126,936             | \$246,249             | -\$144,074          | \$102,175             |
| 3.5.4 Flying Operations Contractor Logistics Support | \$290,653             | \$308,694             | -\$23,690           | \$285,004             |
| <b>Total</b>   | <b>\$417,589</b>      | <b>\$554,943</b>      | <b>-\$167,764</b>   | <b>\$387,179</b>      |
| <b>OND/IRAQ ACTIVITIES</b>                           |                       |                       |                     |                       |
| 3.5.3 Flying Operations DPEM                         | \$69,137              | \$0                   | \$0                 | \$0                   |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 21M)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Depot Maintenance**

| <u>CBS No./Title</u> | FY 2012       | FY 2013      | Delta      | FY 2014      |
|----------------------|---------------|--------------|------------|--------------|
|                      | <u>Actual</u> | <u>Total</u> |            | <u>Total</u> |
| Total                | \$69,137      | \$0          | \$0        | \$0          |
| SAG Total            | \$486,726     | \$554,943    | -\$167,764 | \$387,179    |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 21M)

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Mobilization  
 Activity Group: Mobility Operations  
 Subactivity Group: Depot Maintenance**

**A. Subactivity Group**

|   | <b>FY 2012<br/><u>Actual</u></b> | <b>FY 2013<br/><u>Total</u></b> | <b><u>Delta</u></b> | <b>FY 2014<br/><u>Total</u></b> |
|---|----------------------------------|---------------------------------|---------------------|---------------------------------|
| <b>OEF</b>  |                                  |                                 |                     |                                 |
| 1. CBS Category/Subcategory: 3.5.3 Flying Operations DPEM | \$126,936                        | \$246,249                       | \$-144,074          | \$102,175                       |

The flying operations DPEM requirements in this Subactivity Group support aircraft Programmed Depot Maintenance (PDM) activities; depot-level engine overhauls for engines supporting Air Force KC-10, KC-135; as well as other rigorous depot-level maintenance and inspections impacting mobility aircraft.

Funding decrease is primarily due to the changes in scheduled PDM and engine overhaul requirements for the KC-135.

**OND/IRAQ ACTIVITIES**

|   |          |     |     |     |
|---|----------|-----|-----|-----|
| 2. CBS Category/Subcategory: 3.5.3 Flying Operations DPEM | \$69,137 | \$0 | \$0 | \$0 |
|---|----------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

|   |           |           |           |           |
|---|-----------|-----------|-----------|-----------|
| <b>OEF</b>  |           |           |           |           |
| 3. CBS Category/Subcategory: 3.5.4 Flying Operations Contractor Logistics Support | \$290,653 | \$308,694 | \$-23,690 | \$285,004 |

Contractor Logistics Support provides contract support for a program, system, training system, equipment or item used to provide all or part of the sustainment elements in direct support of an approved sustainment strategy.

Funding decrease is primarily due to the decrease of engine overhauls and contractor logistics support spares requirements for the KC-10.

|              |                  |                  |                   |                  |
|--------------|------------------|------------------|-------------------|------------------|
| <b>Total</b> | <b>\$486,726</b> | <b>\$554,943</b> | <b>\$-167,764</b> | <b>\$387,179</b> |
|--------------|------------------|------------------|-------------------|------------------|

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 21M)

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Mobilization  
 Activity Group: Mobility Operations  
 Subactivity Group: Depot Maintenance**

**III. Part OP-32**

|     |  | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u>  | <u>FY 2014</u> |
|-----|--|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|-----------------|----------------|
|     |  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>   | <u>Program</u> |
|     |  |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                 |                |
|     | <b><u>OTHER FUND PURCHASES</u></b>       |                |             |                |               |                |                |             |                |               |                 |                |
| 661 | AF CONSOLIDATED SUSTAINMENT AG-<br>MAINT | 184,801        | 0           | 5.16%          | 9,536         | -15,995        | 178,342        | 0           | 4.06%          | 7,241         | -84,493         | 101,090        |
|     | TOTAL OTHER FUND PURCHASES               | 184,801        | 0           |                | 9,536         | -15,995        | 178,342        | 0           |                | 7,241         | -84,493         | 101,090        |
|     | <b><u>OTHER PURCHASES</u></b>            |                |             |                |               |                |                |             |                |               |                 |                |
| 930 | OTHER DEPOT MAINT (NON-DWCF)             | 301,925        | 0           | 2.00%          | 6,039         | 68,638         | 376,601        | 0           | 1.90%          | 7,155         | -97,667         | 286,089        |
|     | TOTAL OTHER PURCHASES                    | 301,925        | 0           |                | 6,039         | 68,638         | 376,601        | 0           |                | 7,155         | -97,667         | 286,089        |
|     | <b>GRAND TOTAL</b>                       | <b>486,726</b> | <b>0</b>    |                | <b>15,575</b> | <b>52,643</b>  | <b>554,943</b> | <b>0</b>    |                | <b>14,396</b> | <b>-182,160</b> | <b>387,179</b> |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Mobilization  
 Activity Group: Mobility Operations**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**I. Description of Operations Financed:**

Mobility Operations Facilities Sustainment, Restoration and Modernization (FSRM) include demolition, sustainment, restoration, and modernization projects. FSRM activities ensure installation facilities, utility systems and infrastructure are capable of fully supporting mission requirements. Sustainment is performed through a combination of civilian/military workforce and contracts.

Funding in this Subactivity Group provides for multiple facility and airfield projects in support of troop movement and cargo for Operation ENDURING FREEDOM (OEF).

**II. Financial Summary (\$ in Thousands):**

| <u>CBS No./Title</u>       | <u>FY 2012</u><br><u>Actual</u> | <u>FY 2013</u><br><u>Total</u> | <u>Delta</u>   | <u>FY 2014</u><br><u>Total</u> |
|----------------------------|---------------------------------|--------------------------------|----------------|--------------------------------|
| <b>OEF</b>                 |                                 |                                |                |                                |
| 1.0 Civilian Personnel     | \$2,115                         | \$0                            | \$2,612        | \$2,612                        |
| 2.0 Personnel Support      | \$6                             | \$0                            | \$0            | \$0                            |
| 3.0 Operating Support      | \$4,286                         | \$4,431                        | \$0            | \$4,431                        |
| <b>Total</b>               | <b>\$6,407</b>                  | <b>\$4,431</b>                 | <b>\$2,612</b> | <b>\$7,043</b>                 |
| <b>OND/IRAQ ACTIVITIES</b> |                                 |                                |                |                                |
| 1.0 Civilian Personnel     | \$29                            | \$0                            | \$0            | \$0                            |
| <b>Total</b>               | <b>\$29</b>                     | <b>\$0</b>                     | <b>\$0</b>     | <b>\$0</b>                     |
| <b>SAG Total</b>           | <b>\$6,436</b>                  | <b>\$4,431</b>                 | <b>\$2,612</b> | <b>\$7,043</b>                 |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Mobilization  
 Activity Group: Mobility Operations**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**A. Subactivity Group**

|   | <b>FY 2012<br/><u>Actual</u></b> | <b>FY 2013<br/><u>Total</u></b> | <b><u>Delta</u></b> | <b>FY 2014<br/><u>Total</u></b> |
|---|----------------------------------|---------------------------------|---------------------|---------------------------------|
| <b>OEF</b>  |                                  |                                 |                     |                                 |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$2,115                          | \$0                             | \$2,612             | \$2,612                         |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase supports civilian backfills for deployed Airmen and properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|   |      |     |     |     |
|---|------|-----|-----|-----|
| 2. CBS Category/Subcategory: 1.0 Civilian Personnel | \$29 | \$0 | \$0 | \$0 |
|---|------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |     |     |     |     |
|--|-----|-----|-----|-----|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$6 | \$0 | \$0 | \$0 |
|--|-----|-----|-----|-----|

Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |         |         |     |         |
|--|---------|---------|-----|---------|
| 4. CBS Category/Subcategory: 3.0 Operating Support | \$4,286 | \$4,431 | \$0 | \$4,431 |
|--|---------|---------|-----|---------|

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 21R)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

| <b>FY 2012</b>       | <b>FY 2013</b>      | <b>FY 2014</b>      |
|----------------------|---------------------|---------------------|
| <b><u>Actual</u></b> | <b><u>Total</u></b> | <b><u>Delta</u></b> |

This program supports various wartime, primary AOR sites through demolition, sustainment, restoration and modernization projects. This objective is achieved through a wide variety of infrastructure repair, and minor construction projects. Projects of this nature include simple facility repair such as repairing a leaking roof or a faulty water line. Further examples of repair and minor construction projects supported would include airfield lighting, navigation aids, and security fencing. Additional repair projects such as those related to safety issues, emergency repair, and quality of life are also supported in this area.

Funding level remains constant from FY 2013.

|              |                |                |                |                |
|--------------|----------------|----------------|----------------|----------------|
| <b>Total</b> | <b>\$6,436</b> | <b>\$4,431</b> | <b>\$2,612</b> | <b>\$7,043</b> |
|--------------|----------------|----------------|----------------|----------------|

**DEPARTMENT OF THE AIR FORCE  
FY 2014 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
Budget Activity: Mobilization  
Activity Group: Mobility Operations**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**III. Part OP-32**

|   |  | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|--|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   |  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |  |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |  |                |             |                |               |                |                |             |                |               |                |                |
| 101   | EXECUTIVE GENERAL SCHEDULE                   | 225            | 0           | 0.24%          | 1             | -226           | 0              | 0           | 0.88%          | 0             | 2,612          | 2,612          |
| 103   | WAGE BOARD                                   | 1,919          | 0           | 0.24%          | 5             | -1,924         | 0              | 0           | 0.88%          | 0             | 0              | 0              |
|   | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION     | 2,144          | 0           |                | 6             | -2,150         | 0              | 0           |                | 0             | 2,612          | 2,612          |
| <b><u>OTHER PURCHASES</u></b>                 |  |                |             |                |               |                |                |             |                |               |                |                |
| 920   | SUPPLIES AND MATERIALS (NON-<br>DWCF)        | 0              | 0           | 2.00%          | 0             | 0              | 0              | 0           | 1.90%          | 0             | 4,431          | 4,431          |
| 923   | FACILITY SUSTAIN, RESTORE MOD BY<br>CONTRACT | 59             | 0           | 2.00%          | 1             | 28             | 88             | 0           | 1.90%          | 2             | -90            | 0              |
| 957   | OTHER COSTS-LANDS AND<br>STRUCTURES          | 4,227          | 0           | 2.00%          | 85            | 31             | 4,343          | 0           | 1.90%          | 83            | -4,426         | 0              |
|   | TOTAL OTHER PURCHASES                        | 4,286          | 0           |                | 86            | 59             | 4,431          | 0           |                | 85            | -85            | 4,431          |
| <b>GRAND TOTAL</b>                            |  | <b>6,436</b>   | <b>0</b>    |                | <b>92</b>     | <b>-2,097</b>  | <b>4,431</b>   | <b>0</b>    |                | <b>85</b>     | <b>2,527</b>   | <b>7,043</b>   |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Base Support**

**I. Description of Operations Financed:**

This Subactivity Group provides funding for essential forward deployed wartime base support functions, engineering and environmental programs in support of the Overseas Contingency Operations (OCO). The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations.

The Base Support program provides for both in-house and contractual support for critical mission readiness at installations where the Air Force is the lead component within the Area of Responsibility (AOR). Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for the deployment of Air Force Major Commands (MAJCOM) personnel, wartime readiness gear, personal protective gear (Individual Body Armor/Advanced Combat Efforts), equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management and base materiel support. Funding of these critical activities ensures installations can fully support MAJCOM's personnel prosecuting wartime operations in support of OCO missions.

This program also supports Facilities Operations, providing the engineering operations, engineering services and real property management required to accomplish such installation support activities as grounds maintenance, insect control and utilities. In addition, this program includes Communications activities, which provides essential operational and sustainment support for the AOR network, to include the network control center, information assurance security, telephone switches and local/long-distance toll charges, the base fiber and copper cable infrastructure (towers, repeaters and base stations), internal building communications wiring and routing equipment.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|-----------------------------|-----------------------|-----------------------|---------------------|-----------------------|
|                             | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>                  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$16,697              | \$4,123               | \$15,368            | \$19,491              |
| 2.0 Personnel Support       | \$17,940              | \$520                 | \$16,405            | \$16,925              |
| 3.0 Operating Support       | \$37,642              | \$4,613               | \$27,353            | \$31,966              |
| 4.0 Transportation          | \$7,711               | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$79,990</b>       | <b>\$9,256</b>        | <b>\$59,126</b>     | <b>\$68,382</b>       |
| <b>OND/IRAQ ACTIVITIES</b>  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$337                 | \$0                   | \$0                 | \$0                   |
| 2.0 Personnel Support       | \$1,157               | \$0                   | \$0                 | \$0                   |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 21Z)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Base Support**

| <u>CBS No./Title</u>  | FY 2012<br><u>Actual</u> | FY 2013<br><u>Total</u> | <u>Delta</u>    | FY 2014<br><u>Total</u> |
|-----------------------|--------------------------|-------------------------|-----------------|-------------------------|
| 3.0 Operating Support | \$171                    | \$0                     | \$0             | \$0                     |
| 4.0 Transportation    | \$31                     | \$0                     | \$0             | \$0                     |
| <b>Total</b>          | <b>\$1,696</b>           | <b>\$0</b>              | <b>\$0</b>      | <b>\$0</b>              |
| <b>SAG Total</b>      | <b>\$81,686</b>          | <b>\$9,256</b>          | <b>\$59,126</b> | <b>\$68,382</b>         |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Base Support**

**A. Subactivity Group**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>  |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$16,697             | \$4,123             | \$15,368            | \$19,491            |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires.

Funding increase supports civilian backfills for deployed Airmen and properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|   |       |     |     |     |
|---|-------|-----|-----|-----|
| 2. CBS Category/Subcategory: 1.0 Civilian Personnel | \$337 | \$0 | \$0 | \$0 |
|---|-------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |          |       |          |          |
|--|----------|-------|----------|----------|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$17,940 | \$520 | \$16,405 | \$16,925 |
|--|----------|-------|----------|----------|

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 21Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Base Support**

|  | <u>FY 2012</u><br><u>Actual</u> | <u>FY 2013</u><br><u>Total</u> | <u>Delta</u> | <u>FY 2014</u><br><u>Total</u> |
|--|---------------------------------|--------------------------------|--------------|--------------------------------|
| <b>OND/IRAQ ACTIVITIES</b>                         |                                 |                                |              |                                |
| 4. CBS Category/Subcategory: 2.0 Personnel Support | \$1,157                         | \$0                            | \$0          | \$0                            |

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |          |         |          |          |
|--|----------|---------|----------|----------|
| 5. CBS Category/Subcategory: 3.0 Operating Support | \$37,642 | \$4,613 | \$27,353 | \$31,966 |
|--|----------|---------|----------|----------|

Funds support requirements encompassing sustainment of the AOR sites where the Air Force exercises Base Operating Support (BOS) control. BOS covers virtually all functions of a stateside base in a forward deployed location to include base sustainment, security, communications, supply, air traffic control, contractor support, troop housing, food services, fuel depots, vehicle maintenance and services related Morale, Welfare, and Recreation (MWR) activities.

Although personnel strength varies based on mission needs and rotation schedules, at any given time these facilities support approximately 20,000 Air Force members. Additionally, funds support power production throughout the AOR and Air Traffic control and landing system commercialization in Afghanistan. The air traffic control sectors are contract supported. Additionally, funds ensure critical communication infrastructure is maintained and upgraded to support Combatant Commander (COCOM) requirements. These systems include switchboards, Defense Switch Network (DSN) service, circuit upgrades and servers.

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |       |     |     |     |
|--|-------|-----|-----|-----|
| 6. CBS Category/Subcategory: 3.0 Operating Support | \$171 | \$0 | \$0 | \$0 |
|--|-------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 21Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Base Support**

|  | <u>FY 2012</u>  | <u>FY 2013</u> | <u>Delta</u>    | <u>FY 2014</u>  |
|--|-----------------|----------------|-----------------|-----------------|
|  | <u>Actual</u>   | <u>Total</u>   |                 | <u>Total</u>    |
| <b>OEF</b>   |                 |                |                 |                 |
| 7. CBS Category/Subcategory: 4.0 Transportation  | \$7,711         | \$0            | \$0             | \$0             |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.                                     |                 |                |                 |                 |
| <b>OND/IRAQ ACTIVITIES</b>   |                 |                |                 |                 |
| 8. CBS Category/Subcategory: 4.0 Transportation  | \$31            | \$0            | \$0             | \$0             |
| Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                 |                |                 |                 |
| <b>Total</b>   | <b>\$81,686</b> | <b>\$9,256</b> | <b>\$59,126</b> | <b>\$68,382</b> |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Base Support**

**III. Part OP-32**

|   |  | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|--|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   |  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |  |                | <u>Diff</u> | <u>Percent</u> | <u>Growth</u> | <u>Growth</u>  |                | <u>Diff</u> | <u>Percent</u> | <u>Growth</u> | <u>Growth</u>  |                |
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |  |                |             |                |               |                |                |             |                |               |                |                |
| 101   | EXECUTIVE GENERAL SCHEDULE               | 13,607         | 0           | 0.24%          | 33            | -9,517         | 4,123          | 0           | 0.88%          | 36            | 15,332         | 19,491         |
| 103   | WAGE BOARD                               | 3,427          | 0           | 0.24%          | 8             | -3,435         | 0              | 0           | 0.88%          | 0             | 0              | 0              |
|   | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION | 17,034         | 0           |                | 41            | -12,952        | 4,123          | 0           |                | 36            | 15,332         | 19,491         |
| <b><u>TRAVEL</u></b>                          |  |                |             |                |               |                |                |             |                |               |                |                |
| 308   | TRAVEL OF PERSONS                        | 25,656         | 0           | 2.00%          | 513           | -25,867        | 302            | 0           | 1.90%          | 6             | 8,155          | 8,463          |
|   | TOTAL TRAVEL                             | 25,656         | 0           |                | 513           | -25,867        | 302            | 0           |                | 6             | 8,155          | 8,463          |
| <b><u>DWCF SUPPLIES AND MATERIALS</u></b>     |  |                |             |                |               |                |                |             |                |               |                |                |
| 401   | DLA ENERGY (FUEL PRODUCTS)               | 224            | 0           | 8.37%          | 19            | -243           | 0              | 0           | -2.95%         | 0             | 0              | 0              |
| 418   | AIR FORCE RETAIL SUPPLY                  | 1,009          | 0           | 2.60%          | 26            | -817           | 218            | 0           | 6.21%          | 14            | 8,230          | 8,462          |
|   | TOTAL DWCF SUPPLIES AND<br>MATERIALS     | 1,233          | 0           |                | 45            | -1,060         | 218            | 0           |                | 14            | 8,230          | 8,462          |
| <b><u>DWCF EQUIPMENT PURCHASES</u></b>        |  |                |             |                |               |                |                |             |                |               |                |                |
| 505   | AIR FORCE FUND EQUIPMENT                 | 140            | 0           | 4.01%          | 6             | -146           | 0              | 0           | 3.80%          | 0             | 0              | 0              |
|   | TOTAL DWCF EQUIPMENT PURCHASES           | 140            | 0           |                | 6             | -146           | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>TRANSPORTATION</u></b>                  |  |                |             |                |               |                |                |             |                |               |                |                |
| 771   | COMMERCIAL TRANSPORTATION                | 33             | 0           | 2.00%          | 1             | -34            | 0              | 0           | 1.90%          | 0             | 0              | 0              |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 21Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Base Support**

|   | <u>FY 2012<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2013<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2014<br/>Program</u> |
|---|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|
| TOTAL TRANSPORTATION                          | 33                         | 0                           |                                     | 1                       | -34                       | 0                          | 0                           |                                     | 0                       | 0                         | 0                          |
| <b><u>OTHER PURCHASES</u></b>                 |                            |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |
| 913 PURCHASED UTILITIES (NON-DWCF)            | 4,170                      | 0                           | 2.00%                               | 83                      | -4,253                    | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 914 PURCHASED COMMUNICATIONS (NON-DWCF)       | 27                         | 0                           | 2.00%                               | 1                       | -28                       | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 915 RENTS (NON-GSA)                           | 1,642                      | 0                           | 2.00%                               | 33                      | -1,675                    | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 920 SUPPLIES AND MATERIALS (NON-DWCF)         | 7,509                      | 0                           | 2.00%                               | 150                     | -3,046                    | 4,613                      | 0                           | 1.90%                               | 88                      | 27,265                    | 31,966                     |
| 922 EQUIPMENT MAINTENANCE BY CONTRACT         | 406                        | 0                           | 2.00%                               | 8                       | -414                      | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT | 3,324                      | 0                           | 2.00%                               | 66                      | -3,390                    | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 925 EQUIPMENT PURCHASES (NON-FUND)            | 1,676                      | 0                           | 2.00%                               | 34                      | -1,710                    | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 932 MANAGEMENT AND PROFESSIONAL SUP SVS       | 619                        | 0                           | 2.00%                               | 12                      | -631                      | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 964 OTHER COSTS-SUBSIST & SUPT OF PERS        | 14,879                     | 0                           | 2.00%                               | 298                     | -15,177                   | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 987 OTHER INTRA-GOVERNMENTAL PURCHASES        | 253                        | 0                           | 2.00%                               | 5                       | -258                      | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 989 OTHER SERVICES                            | 3,085                      | 0                           | 2.00%                               | 62                      | -3,147                    | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| TOTAL OTHER PURCHASES                         | 37,590                     | 0                           |                                     | 752                     | -33,729                   | 4,613                      | 0                           |                                     | 88                      | 27,265                    | 31,966                     |
| <b>GRAND TOTAL</b>                            | <b>81,686</b>              | <b>0</b>                    |                                     | <b>1,358</b>            | <b>-73,788</b>            | <b>9,256</b>               | <b>0</b>                    |                                     | <b>144</b>              | <b>58,982</b>             | <b>68,382</b>              |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 21Z)

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Accession Training  
 Subactivity Group: Officer Acquisition**

**I. Description of Operations Financed:**

Operations support three of the four officer accession training programs within the Air Force. The majority of the funding supports the United States Air Force Academy to include direct mission support for cadets, preparatory school students, and faculty. The Officer Training School and Airman Education and Commissioning Program are located at Maxwell AFB, AL and are managed by Air University and the Jeanne M. Holm Officer Accessions and Citizen Development Center.

Operations finance deployment costs associated with personnel assigned to this Subactivity Group (SAG). Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty, and other backfill personnel (civilian overtime/overhires).

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|-----------------------------|-----------------------|-----------------------|---------------------|-----------------------|
|                             | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>                  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$30                  | \$0                   | \$36                | \$36                  |
| 2.0 Personnel Support       | \$63                  | \$0                   | \$64                | \$64                  |
| <b>Total</b>                | <b>\$93</b>           | <b>\$0</b>            | <b>\$100</b>        | <b>\$100</b>          |
| <br>                        |                       |                       |                     |                       |
| <b>OND/IRAQ ACTIVITIES</b>  |                       |                       |                     |                       |
| 2.0 Personnel Support       | \$6                   | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$6</b>            | <b>\$0</b>            | <b>\$0</b>          | <b>\$0</b>            |
| <b>SAG Total</b>            | <b>\$99</b>           | <b>\$0</b>            | <b>\$100</b>        | <b>\$100</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Accession Training  
 Subactivity Group: Officer Acquisition**

**A. Subactivity Group**

|   | <b>FY 2012<br/><u>Actual</u></b> | <b>FY 2013<br/><u>Total</u></b> | <b><u>Delta</u></b> | <b>FY 2014<br/><u>Total</u></b> |
|---|----------------------------------|---------------------------------|---------------------|---------------------------------|
| <b>OEF</b>  |                                  |                                 |                     |                                 |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$30                             | \$0                             | \$36                | \$36                            |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires.

Funding increase supports civilian backfills for deployed Airmen and properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

|  |      |     |      |      |
|--|------|-----|------|------|
| <b>OEF</b>   |      |     |      |      |
| 2. CBS Category/Subcategory: 2.0 Personnel Support | \$63 | \$0 | \$64 | \$64 |

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |     |     |     |     |
|--|-----|-----|-----|-----|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$6 | \$0 | \$0 | \$0 |
|--|-----|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 31A)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Accession Training**  
**Subactivity Group: Officer Acquisition**

|              | FY 2012<br><u>Actual</u> | FY 2013<br><u>Total</u> | <u>Delta</u> | FY 2014<br><u>Total</u> |
|--------------|--------------------------|-------------------------|--------------|-------------------------|
| <b>Total</b> | <b>\$99</b>              | <b>\$0</b>              | <b>\$100</b> | <b>\$100</b>            |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Accession Training  
 Subactivity Group: Officer Acquisition**

**III. Part OP-32**

|     |   | <u>FY 2012<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2013<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2014<br/>Program</u> |
|-----|---|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|
|     | <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |                            |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |
| 101 | EXECUTIVE GENERAL SCHEDULE                    | 30                         | 0                           | 0.24%                               | 0                       | -30                       | 0                          | 0                           | 0.88%                               | 0                       | 36                        | 36                         |
|     | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION      | 30                         | 0                           |                                     | 0                       | -30                       | 0                          | 0                           |                                     | 0                       | 36                        | 36                         |
|     | <b><u>TRAVEL</u></b>                          |                            |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |
| 308 | TRAVEL OF PERSONS                             | 69                         | 0                           | 2.00%                               | 1                       | -70                       | 0                          | 0                           | 1.90%                               | 0                       | 64                        | 64                         |
|     | TOTAL TRAVEL                                  | 69                         | 0                           |                                     | 1                       | -70                       | 0                          | 0                           |                                     | 0                       | 64                        | 64                         |
|     | <b>GRAND TOTAL</b>                            | <b>99</b>                  | <b>0</b>                    |                                     | <b>1</b>                | <b>-100</b>               | <b>0</b>                   | <b>0</b>                    |                                     | <b>0</b>                | <b>100</b>                | <b>100</b>                 |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 31A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Accession Training**  
**Subactivity Group: Recruit Training**

**I. Description of Operations Financed:**

This program supports recruiting and basic military training that transforms civilian recruits into disciplined, dedicated, physically fit Airmen ready to serve in the United States Air Force. Operations financed include support for the 737th Training Group located at Lackland AFB, TX. The 737th Training Group provides basic military training for all Air Force enlisted recruits including Active Duty, Air National Guard, and Air Force Reserve. Currently, recruits received eight and a half weeks of training in preparation for military duty.

Operations finance deployment costs associated with personnel assigned to this Subactivity Group (SAG). Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|-----------------------------|-----------------------|-----------------------|---------------------|-----------------------|
|                             | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>                  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$367                 | \$0                   | \$403               | \$403                 |
| 2.0 Personnel Support       | \$64                  | \$0                   | \$75                | \$75                  |
| 4.0 Transportation          | \$1                   | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$432</b>          | <b>\$0</b>            | <b>\$478</b>        | <b>\$478</b>          |
| <br>                        |                       |                       |                     |                       |
| <b>OND/IRAQ ACTIVITIES</b>  |                       |                       |                     |                       |
| 2.0 Personnel Support       | \$19                  | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$19</b>           | <b>\$0</b>            | <b>\$0</b>          | <b>\$0</b>            |
| <b>SAG Total</b>            | <b>\$451</b>          | <b>\$0</b>            | <b>\$478</b>        | <b>\$478</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Accession Training  
 Subactivity Group: Recruit Training**

**A. Subactivity Group**

|   | <b>FY 2012<br/><u>Actual</u></b> | <b>FY 2013<br/><u>Total</u></b> | <b><u>Delta</u></b> | <b>FY 2014<br/><u>Total</u></b> |
|---|----------------------------------|---------------------------------|---------------------|---------------------------------|
| <b>OEF</b>  |                                  |                                 |                     |                                 |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$367                            | \$0                             | \$403               | \$403                           |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires.

Funding increase supports civilian backfills for deployed Airmen and properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

|  |      |     |      |      |
|--|------|-----|------|------|
| <b>OEF</b>   |      |     |      |      |
| 2. CBS Category/Subcategory: 2.0 Personnel Support | \$64 | \$0 | \$75 | \$75 |

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |      |     |     |     |
|--|------|-----|-----|-----|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$19 | \$0 | \$0 | \$0 |
|--|------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 31B)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Accession Training**  
**Subactivity Group: Recruit Training**

|   | <b>FY 2012</b><br><b><u>Actual</u></b> | <b>FY 2013</b><br><b><u>Total</u></b> | <b><u>Delta</u></b> | <b>FY 2014</b><br><b><u>Total</u></b> |
|---|--|---------------------------------------|---------------------|---------------------------------------|
| <b>OEF</b>  |  |                                       |                     |                                       |
| 4. CBS Category/Subcategory: 4.0 Transportation   | \$1                                    | \$0                                   | \$0                 | \$0                                   |
| <p>Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.</p> |  |                                       |                     |                                       |
| <b>Total</b>  | <b>\$451</b>                           | <b>\$0</b>                            | <b>\$478</b>        | <b>\$478</b>                          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Accession Training  
 Subactivity Group: Recruit Training**

**III. Part OP-32**

|   |  | <u>FY 2012<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2013<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2014<br/>Program</u> |
|---|--|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |  |                            |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |
| 101   | EXECUTIVE GENERAL SCHEDULE               | 367                        | 0                           | 0.24%                               | 1                       | -368                      | 0                          | 0                           | 0.88%                               | 0                       | 403                       | 403                        |
|   | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION | 367                        | 0                           |                                     | 1                       | -368                      | 0                          | 0                           |                                     | 0                       | 403                       | 403                        |
| <b><u>TRAVEL</u></b>                          |  |                            |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |
| 308   | TRAVEL OF PERSONS                        | 83                         | 0                           | 2.00%                               | 2                       | -85                       | 0                          | 0                           | 1.90%                               | 0                       | 75                        | 75                         |
|   | TOTAL TRAVEL                             | 83                         | 0                           |                                     | 2                       | -85                       | 0                          | 0                           |                                     | 0                       | 75                        | 75                         |
|   | <b>GRAND TOTAL</b>                       | <b>451</b>                 | <b>0</b>                    |                                     | <b>3</b>                | <b>-454</b>               | <b>0</b>                   | <b>0</b>                    |                                     | <b>0</b>                | <b>478</b>                | <b>478</b>                 |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 31B)

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Accession Training  
 Subactivity Group: Reserve Officer Training Corps (ROTC)**

**I. Description of Operations Financed:**

Air Force Reserve Officer Training Corps (ROTC) is the largest source of new officer accessions for the Air Force and the primary source for technical Air Force Specialty Codes. The ROTC mission is to recruit, educate, train, motivate, select and commission officer candidates through a comprehensive college program. This mission is primarily achieved through funding college tuition, textbooks and summer training programs.

Operations finance deployment costs associated with personnel assigned to this Subactivity Group (SAG). Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty, and other backfill personnel (civilian overtime/overhires).

The Air Force is not requesting any FY 2013 funding for this SAG.

**II. Financial Summary (\$ in Thousands):**

| <u>CBS No./Title</u>           | <u>FY 2012</u><br><u>Actual</u> | <u>FY 2013</u><br><u>Total</u> | <u>Delta</u> | <u>FY 2014</u><br><u>Total</u> |
|--------------------------------|---------------------------------|--------------------------------|--------------|--------------------------------|
| <b>OEF</b>                     |                                 |                                |              |                                |
| 2.0 Personnel Support          | \$50                            | \$0                            | \$0          | \$0                            |
| 3.0 Operating Support          | \$16                            | \$0                            | \$0          | \$0                            |
| <b>Total</b>                   | <b>\$66</b>                     | <b>\$0</b>                     | <b>\$0</b>   | <b>\$0</b>                     |
| <br><b>OND/IRAQ ACTIVITIES</b> |                                 |                                |              |                                |
| 2.0 Personnel Support          | \$6                             | \$0                            | \$0          | \$0                            |
| <b>Total</b>                   | <b>\$6</b>                      | <b>\$0</b>                     | <b>\$0</b>   | <b>\$0</b>                     |
| <b>SAG Total</b>               | <b>\$72</b>                     | <b>\$0</b>                     | <b>\$0</b>   | <b>\$0</b>                     |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Accession Training  
 Subactivity Group: Reserve Officer Training Corps (ROTC)**

**A. Subactivity Group**

|  | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|--|----------------------|---------------------|---------------------|---------------------|
|  | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>   |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 2.0 Personnel Support   | \$50                 | \$0                 | \$0                 | \$0                 |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.                                     |                      |                     |                     |                     |
| <b>OND/IRAQ ACTIVITIES</b>   |                      |                     |                     |                     |
| 2. CBS Category/Subcategory: 2.0 Personnel Support   | \$6                  | \$0                 | \$0                 | \$0                 |
| Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                      |                     |                     |                     |
| <b>OEF</b>   |                      |                     |                     |                     |
| 3. CBS Category/Subcategory: 3.0 Operating Support   | \$16                 | \$0                 | \$0                 | \$0                 |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.                                     |                      |                     |                     |                     |
| <b>Total</b>   | <b>\$72</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 31D)



**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Accession Training  
 Subactivity Group: Reserve Officer Training Corps (ROTC)**

**III. Part OP-32**

|     |                      | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|-----|----------------------|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|     |                      | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|     |                      |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
|     | <b><u>TRAVEL</u></b> |                |             |                |               |                |                |             |                |               |                |                |
| 308 | TRAVEL OF PERSONS    | 56             | 0           | 2.00%          | 1             | -57            | 0              | 0           | 1.90%          | 0             | 0              | 0              |
|     | TOTAL TRAVEL         | 56             | 0           |                | 1             | -57            | 0              | 0           |                | 0             | 0              | 0              |
|     | <b>GRAND TOTAL</b>   | <b>72</b>      | <b>0</b>    |                | <b>1</b>      | <b>-73</b>     | <b>0</b>       | <b>0</b>    |                | <b>0</b>      | <b>0</b>       | <b>0</b>       |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Accession Training**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**I. Description of Operations Financed:**

Accession Training Facility Sustainment, Restoration and Modernization (FSRM) include demolition, sustainment, restoration, and modernization projects. FSRM activities ensure installation facilities, utility systems and infrastructure are capable of fully supporting mission requirements. Sustainment is performed through a combination of civilian/military workforce and contracts.

Funding in this Subactivity Group supports various operating bases and additional minor installations for Air Education and Training Command in order to train Airmen for deployment to Operation ENDURING FREEDOM (OEF).

**II. Financial Summary (\$ in Thousands):**

| <u>CBS No./Title</u>  | <u>FY 2012</u> | <u>FY 2013</u> | <u>Delta</u>  | <u>FY 2014</u> |
|-----------------------|----------------|----------------|---------------|----------------|
|                       | <u>Actual</u>  | <u>Total</u>   |               | <u>Total</u>   |
| OEF                   |                |                |               |                |
| 3.0 Operating Support | \$1,168        | \$424          | -\$424        | \$0            |
| <b>Total</b>          | <b>\$1,168</b> | <b>\$424</b>   | <b>-\$424</b> | <b>\$0</b>     |
| <b>SAG Total</b>      | <b>\$1,168</b> | <b>\$424</b>   | <b>-\$424</b> | <b>\$0</b>     |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Accession Training**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**A. Subactivity Group**

|  | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|--|----------------------|---------------------|---------------------|---------------------|
|  | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>   |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 3.0 Operating Support | \$1,168              | \$424               | \$-424              | \$0                 |
| <b>Total</b>                                       | <b>\$1,168</b>       | <b>\$424</b>        | <b>\$-424</b>       | <b>\$0</b>          |

FSRM funding supports incremental costs of facility projects to train and prepare Airmen for deployment to OEF. Examples include site preparation for Mock Forward Operating Bases, Security Forces training and construction of additional storage facilities for deployment gear within dedicated Deployment Readiness Centers.

The Air Force is not requesting any funding for this Cost Breakdown Structure.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Accession Training**  
**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**III. Part OP-32**

|     |                                  | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|-----|----------------------------------|----------------|-------------|----------------|---------------|----------------|-------------|----------------|---------------|----------------|----------------|
|     |                                  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|     |                                  |                | <u>Diff</u> | <u>Percent</u> |               |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
|     | <b><u>OTHER PURCHASES</u></b>    |                |             |                |               |                |             |                |               |                |                |
| 957 | OTHER COSTS-LANDS AND STRUCTURES | 1,168          | 0           | 2.00%          | 23            | -1,191         | 0           | 1.90%          | 0             | 0              | 0              |
| 989 | OTHER SERVICES                   | 0              | 0           | 2.00%          | 0             | 424            | 424         | 1.90%          | 8             | -432           | 0              |
|     | TOTAL OTHER PURCHASES            | 1,168          | 0           |                | 23            | -767           | 424         |                | 8             | -432           | 0              |
|     | <b>GRAND TOTAL</b>               | <b>1,168</b>   | <b>0</b>    |                | <b>23</b>     | <b>-767</b>    | <b>424</b>  |                | <b>8</b>      | <b>-432</b>    | <b>0</b>       |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Accession Training  
 Subactivity Group: Base Support**

**I. Description of Operations Financed:**

This Subactivity Group provides funding for essential forward deployed wartime base support functions, engineering and environmental programs in support of the Overseas Contingency Operations (OCO). The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations.

The Base Support program provides for both in-house and contractual support for critical mission readiness at installations where the Air Force is the lead component within the Area of Responsibility (AOR). Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for wartime readiness gear, personal protective gear (Individual Body Armor/Advanced Combat Efforts), equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management and base materiel support. Funding of these critical activities ensures installations can fully support Joint Forces prosecuting wartime operations in support of OCO.

This program also supports Facilities Operations, providing the engineering operations, engineering services and real property management required to accomplish such installation support activities as grounds maintenance, insect control and utilities. In addition, this program includes Communications activities, which provides essential operational and sustainment support for the AOR network, to include the network control center, information assurance security, telephone switches and local/long-distance toll charges, the base fiber and copper cable infrastructure (towers, repeaters and base stations), internal building communications wiring and routing equipment.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|-----------------------------|-----------------------|-----------------------|---------------------|-----------------------|
|                             | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>                  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$1,380               | \$0                   | \$1,508             | \$1,508               |
| 2.0 Personnel Support       | \$9,971               | \$18                  | \$11,712            | \$11,730              |
| 3.0 Operating Support       | \$2,614               | \$1,018               | \$5,000             | \$6,018               |
| 4.0 Transportation          | \$173                 | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$14,138</b>       | <b>\$1,036</b>        | <b>\$18,220</b>     | <b>\$19,256</b>       |
| <b>OND/IRAQ ACTIVITIES</b>  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$125                 | \$0                   | \$0                 | \$0                   |
| 2.0 Personnel Support       | \$1,394               | \$0                   | \$0                 | \$0                   |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 31Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Accession Training**  
**Subactivity Group: Base Support**

| <u>CBS No./Title</u>  | <u>FY 2012</u><br><u>Actual</u> | <u>FY 2013</u><br><u>Total</u> | <u>Delta</u>    | <u>FY 2014</u><br><u>Total</u> |
|-----------------------|---------------------------------|--------------------------------|-----------------|--------------------------------|
| 3.0 Operating Support | \$1,204                         | \$0                            | \$0             | \$0                            |
| 4.0 Transportation    | \$5                             | \$0                            | \$0             | \$0                            |
| <b>Total</b>          | <b>\$2,728</b>                  | <b>\$0</b>                     | <b>\$0</b>      | <b>\$0</b>                     |
| <b>SAG Total</b>      | <b>\$16,866</b>                 | <b>\$1,036</b>                 | <b>\$18,220</b> | <b>\$19,256</b>                |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 31Z)

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Accession Training  
 Subactivity Group: Base Support**

**A. Subactivity Group**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
| <b>OEF</b>  | <b><u>Actual</u></b> | <b><u>Total</u></b> | <b><u>Delta</u></b> | <b><u>Total</u></b> |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$1,380              | \$0                 | \$1,508             | \$1,508             |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires.

Funding increase supports civilian backfills for deployed Airmen and properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|   |       |     |     |     |
|---|-------|-----|-----|-----|
| 2. CBS Category/Subcategory: 1.0 Civilian Personnel | \$125 | \$0 | \$0 | \$0 |
|---|-------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |         |      |          |          |
|--|---------|------|----------|----------|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$9,971 | \$18 | \$11,712 | \$11,730 |
|--|---------|------|----------|----------|

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 31Z)

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Accession Training  
 Subactivity Group: Base Support**

|  | <u>FY 2012</u><br><u>Actual</u> | <u>FY 2013</u><br><u>Total</u> | <u>Delta</u> | <u>FY 2014</u><br><u>Total</u> |
|--|---------------------------------|--------------------------------|--------------|--------------------------------|
| <b>OND/IRAQ ACTIVITIES</b>                         |                                 |                                |              |                                |
| 4. CBS Category/Subcategory: 2.0 Personnel Support | \$1,394                         | \$0                            | \$0          | \$0                            |

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |         |         |         |         |
|--|---------|---------|---------|---------|
| 5. CBS Category/Subcategory: 3.0 Operating Support | \$2,614 | \$1,018 | \$5,000 | \$6,018 |
|--|---------|---------|---------|---------|

Funds support requirements encompassing sustainment of the AOR sites where the Air Force exercises Base Operating Support (BOS) control. BOS covers virtually all functions of a stateside base in a forward deployed location to include base sustainment, security, communications, supply, air traffic control, contractor support, troop housing, food services, fuel depots, vehicle maintenance and services related Morale, Welfare, and Recreation (MWR) activities.

Although personnel strength varies based on mission needs and rotation schedules, at any given time these facilities support approximately 20,000 Air Force members. Additionally, funds support power production throughout the AOR and Air Traffic control and landing system commercialization in Afghanistan. The air traffic control sectors are contract supported. Additionally, funds ensure critical communication infrastructure is maintained and upgraded to support Combatant Commander (COCOM) requirements. These systems include switchboards, Defense Switch Network (DSN) service, circuit upgrades and servers.

Funding increase properly aligns programming with historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |         |     |     |     |
|--|---------|-----|-----|-----|
| 6. CBS Category/Subcategory: 3.0 Operating Support | \$1,204 | \$0 | \$0 | \$0 |
|--|---------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 31Z)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Accession Training**  
**Subactivity Group: Base Support**

|  | <u>FY 2012</u><br><u>Actual</u> | <u>FY 2013</u><br><u>Total</u> | <u>Delta</u>    | <u>FY 2014</u><br><u>Total</u> |
|--|---------------------------------|--------------------------------|-----------------|--------------------------------|
| <b>OEF</b>   |                                 |                                |                 |                                |
| 7. CBS Category/Subcategory: 4.0 Transportation  | \$173                           | \$0                            | \$0             | \$0                            |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.                                     |                                 |                                |                 |                                |
| <b>OND/IRAQ ACTIVITIES</b>   |                                 |                                |                 |                                |
| 8. CBS Category/Subcategory: 4.0 Transportation  | \$5                             | \$0                            | \$0             | \$0                            |
| Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                                 |                                |                 |                                |
| <b>Total</b>   | <b>\$16,866</b>                 | <b>\$1,036</b>                 | <b>\$18,220</b> | <b>\$19,256</b>                |

**DEPARTMENT OF THE AIR FORCE  
FY 2014 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
Budget Activity: Training and Recruiting  
Activity Group: Accession Training  
Subactivity Group: Base Support**

**III. Part OP-32**

|   |  | <u>FY 2012<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2013<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2014<br/>Program</u> |
|---|--|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |  |                            |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |
| 101   | EXECUTIVE GENERAL SCHEDULE               | 1,496                      | 0                           | 0.24%                               | 4                       | -1,500                    | 0                          | 0                           | 0.88%                               | 0                       | 1,508                     | 1,508                      |
| 103   | WAGE BOARD                               | 9                          | 0                           | 0.24%                               | 0                       | -9                        | 0                          | 0                           | 0.88%                               | 0                       | 0                         | 0                          |
|   | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION | 1,505                      | 0                           |                                     | 4                       | -1,509                    | 0                          | 0                           |                                     | 0                       | 1,508                     | 1,508                      |
| <b><u>TRAVEL</u></b>                          |  |                            |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |
| 308   | TRAVEL OF PERSONS                        | 10,089                     | 0                           | 2.00%                               | 202                     | -10,273                   | 18                         | 0                           | 1.90%                               | 0                       | 11,712                    | 11,730                     |
|   | TOTAL TRAVEL                             | 10,089                     | 0                           |                                     | 202                     | -10,273                   | 18                         | 0                           |                                     | 0                       | 11,712                    | 11,730                     |
| <b><u>DWCF SUPPLIES AND MATERIALS</u></b>     |  |                            |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |
| 401   | DLA ENERGY (FUEL PRODUCTS)               | 2                          | 0                           | 8.37%                               | 0                       | -2                        | 0                          | 0                           | -2.95%                              | 0                       | 0                         | 0                          |
| 418   | AIR FORCE RETAIL SUPPLY                  | 1,898                      | 0                           | 2.60%                               | 49                      | -1,947                    | 0                          | 0                           | 6.21%                               | 0                       | 0                         | 0                          |
|   | TOTAL DWCF SUPPLIES AND<br>MATERIALS     | 1,900                      | 0                           |                                     | 49                      | -1,949                    | 0                          | 0                           |                                     | 0                       | 0                         | 0                          |
| <b><u>TRANSPORTATION</u></b>                  |  |                            |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |
| 771   | COMMERCIAL TRANSPORTATION                | 178                        | 0                           | 2.00%                               | 4                       | -182                      | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
|   | TOTAL TRANSPORTATION                     | 178                        | 0                           |                                     | 4                       | -182                      | 0                          | 0                           |                                     | 0                       | 0                         | 0                          |
| <b><u>OTHER PURCHASES</u></b>                 |  |                            |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |
| 913   | PURCHASED UTILITIES (NON-DWCF)           | 58                         | 0                           | 2.00%                               | 1                       | -59                       | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 31Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Accession Training**  
**Subactivity Group: Base Support**

|   | <u>FY 2012</u><br><u>Program</u> | <u>FC</u><br><u>Rate</u><br><u>Diff</u> | <u>Price</u><br><u>Growth</u><br><u>Percent</u> | <u>Price</u><br><u>Growth</u> | <u>Program</u><br><u>Growth</u> | <u>FY 2013</u><br><u>Program</u> | <u>FC</u><br><u>Rate</u><br><u>Diff</u> | <u>Price</u><br><u>Growth</u><br><u>Percent</u> | <u>Price</u><br><u>Growth</u> | <u>Program</u><br><u>Growth</u> | <u>FY 2014</u><br><u>Program</u> |
|---|----------------------------------|---|---|-------------------------------|---------------------------------|----------------------------------|---|---|-------------------------------|---------------------------------|----------------------------------|
| 915 RENTS (NON-GSA)                           | 28                               | 0                                       | 2.00%   | 1                             | -29                             | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 920 SUPPLIES AND MATERIALS (NON-DWCF)         | 1,651                            | 0                                       | 2.00%   | 33                            | -666                            | 1,018                            | 0                                       | 1.90%   | 19                            | 4,981                           | 6,018                            |
| 922 EQUIPMENT MAINTENANCE BY CONTRACT         | 245                              | 0                                       | 2.00%   | 5                             | -250                            | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT | 544                              | 0                                       | 2.00%   | 11                            | -555                            | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 925 EQUIPMENT PURCHASES (NON-FUND)            | 238                              | 0                                       | 2.00%   | 5                             | -243                            | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 932 MANAGEMENT AND PROFESSIONAL SUP SVS       | 46                               | 0                                       | 2.00%   | 1                             | -47                             | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 957 OTHER COSTS-LANDS AND STRUCTURES          | 130                              | 0                                       | 2.00%   | 3                             | -133                            | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 987 OTHER INTRA-GOVERNMENTAL PURCHASES        | 166                              | 0                                       | 2.00%   | 3                             | -169                            | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 989 OTHER SERVICES                            | 88                               | 0                                       | 2.00%   | 2                             | -90                             | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| TOTAL OTHER PURCHASES                         | 3,194                            | 0                                       |   | 65                            | -2,241                          | 1,018                            | 0                                       |   | 19                            | 4,981                           | 6,018                            |
| <b>GRAND TOTAL</b>                            | <b>16,866</b>                    | <b>0</b>                                |   | <b>324</b>                    | <b>-16,154</b>                  | <b>1,036</b>                     | <b>0</b>                                |   | <b>19</b>                     | <b>18,201</b>                   | <b>19,256</b>                    |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 31Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Basic Skills and Advanced Training**  
**Subactivity Group: Specialized Skill Training**

**I. Description of Operations Financed:**

This program provides critical specialized skill training in support of the forces deployed to the U.S. Central Command's (CENTCOM's) Area of Responsibility (AOR) for Operation ENDURING FREEDOM (OEF). The specialized training includes the Basic Combat Convoy Course, which teaches Airmen to drive medium tractor-trailer supply trucks and gun trucks in support of Army convoy operations in Afghanistan. The program also funds deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support items based on projected mobilization requirements of the Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the AOR in support of OEF.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|-----------------------------|-----------------------|-----------------------|---------------------|-----------------------|
|                             | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>                  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$1,812               | \$1,170               | \$830               | \$2,000               |
| 2.0 Personnel Support       | \$1,016               | \$1,628               | -\$120              | \$1,508               |
| 3.0 Operating Support       | \$22,442              | \$8,125               | \$1,212             | \$9,337               |
| 4.0 Transportation          | \$408                 | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$25,678</b>       | <b>\$10,923</b>       | <b>\$1,922</b>      | <b>\$12,845</b>       |
| <b>OND/IRAQ ACTIVITIES</b>  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$385                 | \$0                   | \$0                 | \$0                   |
| 2.0 Personnel Support       | \$411                 | \$0                   | \$0                 | \$0                   |
| 3.0 Operating Support       | \$1,447               | \$0                   | \$0                 | \$0                   |
| 4.0 Transportation          | \$4                   | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$2,247</b>        | <b>\$0</b>            | <b>\$0</b>          | <b>\$0</b>            |
| <b>SAG Total</b>            | <b>\$27,925</b>       | <b>\$10,923</b>       | <b>\$1,922</b>      | <b>\$12,845</b>       |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Basic Skills and Advanced Training**  
**Subactivity Group: Specialized Skill Training**

**A. Subactivity Group**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>  |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$1,812              | \$1,170             | \$830               | \$2,000             |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires.

Funding increase supports civilian backfills for deployed Airmen and properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|   |       |     |     |     |
|---|-------|-----|-----|-----|
| 2. CBS Category/Subcategory: 1.0 Civilian Personnel | \$385 | \$0 | \$0 | \$0 |
|---|-------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |         |         |        |         |
|--|---------|---------|--------|---------|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$1,016 | \$1,628 | \$-120 | \$1,508 |
|--|---------|---------|--------|---------|

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard and Air Force Reserve personnel to the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding decrease properly aligns funds to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 32A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Basic Skills and Advanced Training**  
**Subactivity Group: Specialized Skill Training**

|  | <u>FY 2012</u><br><u>Actual</u> | <u>FY 2013</u><br><u>Total</u> | <u>Delta</u> | <u>FY 2014</u><br><u>Total</u> |
|--|---------------------------------|--------------------------------|--------------|--------------------------------|
| <b>OND/IRAQ ACTIVITIES</b>                         |                                 |                                |              |                                |
| 4. CBS Category/Subcategory: 2.0 Personnel Support | \$411                           | \$0                            | \$0          | \$0                            |

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |          |         |         |         |
|--|----------|---------|---------|---------|
| 5. CBS Category/Subcategory: 3.0 Operating Support | \$22,442 | \$8,125 | \$1,212 | \$9,337 |
|--|----------|---------|---------|---------|

This program funds Air Education and Training Command Expeditionary Training venues which support specific requirements for deployers in support of world-wide contingency operations. Supported training platforms include Counter-Improvised Explosive Device (C-IED) training lanes across the Air Force, oversight and management of Joint Expeditionary Training (JET) requirements supporting approximately 6K students per year, ground training requirements for Air Force personnel tasked to deploy to high-threat operational areas, and other management oversight of all Expeditionary Training programs. Training includes, but not limited to, the Basic Combat Convoy Course at Camp Bullis; Live Fire Training at Fort Carson; and the Tractor Trailer Course at Fort McClellan. These missions require Airmen to train to fight alongside other Service warriors on the ground. In order to accomplish this mission, funding requirements include: equipment and gear to meet soldier standard and travel expenses to and from training.

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |         |     |     |     |
|--|---------|-----|-----|-----|
| 6. CBS Category/Subcategory: 3.0 Operating Support | \$1,447 | \$0 | \$0 | \$0 |
|--|---------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 32A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Basic Skills and Advanced Training**  
**Subactivity Group: Specialized Skill Training**

|  | <u>FY 2012</u>  | <u>FY 2013</u>  | <u>Delta</u>   | <u>FY 2014</u>  |
|--|-----------------|-----------------|----------------|-----------------|
|  | <u>Actual</u>   | <u>Total</u>    |                | <u>Total</u>    |
| <b>OEF</b>   |                 |                 |                |                 |
| 7. CBS Category/Subcategory: 4.0 Transportation  | \$408           | \$0             | \$0            | \$0             |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.                                     |                 |                 |                |                 |
| <b>OND/IRAQ ACTIVITIES</b>   |                 |                 |                |                 |
| 8. CBS Category/Subcategory: 4.0 Transportation  | \$4             | \$0             | \$0            | \$0             |
| Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                 |                 |                |                 |
| <b>Total</b>   | <b>\$27,925</b> | <b>\$10,923</b> | <b>\$1,922</b> | <b>\$12,845</b> |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Basic Skills and Advanced Training**  
**Subactivity Group: Specialized Skill Training**

**III. Part OP-32**

|   |                                       | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|---------------------------------------|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   |                                       | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |                                       |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |                                       |                |             |                |               |                |                |             |                |               |                |                |
| 101   | EXECUTIVE GENERAL SCHEDULE            | 2,197          | 0           | 0.24%          | 5             | -1,032         | 1,170          | 0           | 0.88%          | 10            | 820            | 2,000          |
|   | TOTAL CIVILIAN PERSONNEL COMPENSATION | 2,197          | 0           |                | 5             | -1,032         | 1,170          | 0           |                | 10            | 820            | 2,000          |
| <b><u>TRAVEL</u></b>                          |                                       |                |             |                |               |                |                |             |                |               |                |                |
| 308   | TRAVEL OF PERSONS                     | 1,207          | 0           | 2.00%          | 24            | 244            | 1,475          | 0           | 1.90%          | 28            | 5              | 1,508          |
|   | TOTAL TRAVEL                          | 1,207          | 0           |                | 24            | 244            | 1,475          | 0           |                | 28            | 5              | 1,508          |
| <b><u>DWCF SUPPLIES AND MATERIALS</u></b>     |                                       |                |             |                |               |                |                |             |                |               |                |                |
| 401   | DLA ENERGY (FUEL PRODUCTS)            | 53             | 0           | 8.37%          | 4             | -57            | 0              | 0           | -2.95%         | 0             | 0              | 0              |
| 418   | AIR FORCE RETAIL SUPPLY               | 949            | 0           | 2.60%          | 25            | -821           | 153            | 0           | 6.21%          | 10            | -163           | 0              |
|   | TOTAL DWCF SUPPLIES AND MATERIALS     | 1,002          | 0           |                | 29            | -878           | 153            | 0           |                | 10            | -163           | 0              |
| <b><u>TRANSPORTATION</u></b>                  |                                       |                |             |                |               |                |                |             |                |               |                |                |
| 771   | COMMERCIAL TRANSPORTATION             | 260            | 0           | 2.00%          | 5             | -265           | 0              | 0           | 1.90%          | 0             | 0              | 0              |
|   | TOTAL TRANSPORTATION                  | 260            | 0           |                | 5             | -265           | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>OTHER PURCHASES</u></b>                 |                                       |                |             |                |               |                |                |             |                |               |                |                |
| 914   | PURCHASED COMMUNICATIONS (NON-DWCF)   | 3              | 0           | 2.00%          | 0             | -3             | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 920   | SUPPLIES AND MATERIALS (NON-DWCF)     | 3,731          | 0           | 2.00%          | 75            | 4,319          | 8,125          | 0           | 1.90%          | 154           | 1,058          | 9,337          |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 32A)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Basic Skills and Advanced Training**  
**Subactivity Group: Specialized Skill Training**

|  | <u>FY 2012</u><br><u>Program</u> | <u>FC</u><br><u>Rate</u><br><u>Diff</u> | <u>Price</u><br><u>Growth</u><br><u>Percent</u> | <u>Price</u><br><u>Growth</u> | <u>Program</u><br><u>Growth</u> | <u>FY 2013</u><br><u>Program</u> | <u>FC</u><br><u>Rate</u><br><u>Diff</u> | <u>Price</u><br><u>Growth</u><br><u>Percent</u> | <u>Price</u><br><u>Growth</u> | <u>Program</u><br><u>Growth</u> | <u>FY 2014</u><br><u>Program</u> |
|--|----------------------------------|---|---|-------------------------------|---------------------------------|----------------------------------|---|---|-------------------------------|---------------------------------|----------------------------------|
| 922 EQUIPMENT MAINTENANCE BY CONTRACT  | 4,932                            | 0                                       | 2.00%   | 99                            | -5,031                          | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 925 EQUIPMENT PURCHASES (NON-FUND)     | 184                              | 0                                       | 2.00%   | 4                             | -188                            | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 933 STUDIES, ANALYSIS, AND EVALUATIONS | 761                              | 0                                       | 2.00%   | 15                            | -776                            | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 957 OTHER COSTS-LANDS AND STRUCTURES   | 4,239                            | 0                                       | 2.00%   | 85                            | -4,324                          | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 989 OTHER SERVICES                     | 9,409                            | 0                                       | 2.00%   | 188                           | -9,597                          | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| TOTAL OTHER PURCHASES                  | 23,259                           | 0                                       |   | 466                           | -15,600                         | 8,125                            | 0                                       |   | 154                           | 1,058                           | 9,337                            |
| <b>GRAND TOTAL</b>                     | <b>27,925</b>                    | <b>0</b>                                |   | <b>529</b>                    | <b>-17,531</b>                  | <b>10,923</b>                    | <b>0</b>                                |   | <b>202</b>                    | <b>1,720</b>                    | <b>12,845</b>                    |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Basic Skills and Advanced Training**  
**Subactivity Group: Flight Training**

**I. Description of Operations Financed:**

This Subactivity Group supports members assigned to Air Education and Training Command. It provides funds for members deploying to the U.S. Central Command (CENTCOM) Area of Responsibility (AOR) for Operation ENDURING FREEDOM (OEF). The members deploying include: Pilots, Fire Fighters, Security Forces and other support personnel. The program also funds deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support items based on projected mobilization requirements of the Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the AOR in support of OEF.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b>    | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|--------------------------------|----------------------|---------------------|---------------------|---------------------|
|                                | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>                     |                      |                     |                     |                     |
| 2.0 Personnel Support          | \$624                | \$0                 | \$659               | \$659               |
| 3.0 Operating Support          | \$2,439              | \$72                | \$0                 | \$72                |
| <b>Total</b>                   | <b>\$3,063</b>       | <b>\$72</b>         | <b>\$659</b>        | <b>\$731</b>        |
| <br><b>OND/IRAQ ACTIVITIES</b> |                      |                     |                     |                     |
| 2.0 Personnel Support          | \$75                 | \$0                 | \$0                 | \$0                 |
| <b>Total</b>                   | <b>\$75</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          |
| <b>SAG Total</b>               | <b>\$3,138</b>       | <b>\$72</b>         | <b>\$659</b>        | <b>\$731</b>        |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Basic Skills and Advanced Training**  
**Subactivity Group: Flight Training**

**A. Subactivity Group**

|  | <b>FY 2012</b>       | <b>FY 2013</b>      |                     | <b>FY 2014</b>      |
|--|----------------------|---------------------|---------------------|---------------------|
|  | <b><u>Actual</u></b> | <b><u>Total</u></b> | <b><u>Delta</u></b> | <b><u>Total</u></b> |
| <b>OEF</b>   |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 2.0 Personnel Support | \$624                | \$0                 | \$659               | \$659               |

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard and Air Force Reserve personnel to the Area of Responsibility (AOR).

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |      |     |     |     |
|--|------|-----|-----|-----|
| 2. CBS Category/Subcategory: 2.0 Personnel Support | \$75 | \$0 | \$0 | \$0 |
|--|------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |         |      |     |      |
|--|---------|------|-----|------|
| 3. CBS Category/Subcategory: 3.0 Operating Support | \$2,439 | \$72 | \$0 | \$72 |
|--|---------|------|-----|------|

Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility/chemical warfare gear to support the warfighter, bags, pallet jacks and pallet containers. These assets are used by all Air Education and Training Command personnel deploying to the United States Central Command AOR.

Funding level remained constant with FY 2013.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Basic Skills and Advanced Training**  
**Subactivity Group: Flight Training**

|              | FY 2012        | FY 2013      | Delta        | FY 2014      |
|--------------|----------------|--------------|--------------|--------------|
|              | <u>Actual</u>  | <u>Total</u> | <u>Delta</u> | <u>Total</u> |
| <b>Total</b> | <b>\$3,138</b> | <b>\$72</b>  | <b>\$659</b> | <b>\$731</b> |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Basic Skills and Advanced Training  
 Subactivity Group: Flight Training**

**III. Part OP-32**

|     |                                   | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|-----|-----------------------------------|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|     |                                   | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|     |                                   |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
|     | <b><u>TRAVEL</u></b>              |                |             |                |               |                |                |             |                |               |                |                |
| 308 | TRAVEL OF PERSONS                 | 699            | 0           | 2.00%          | 14            | -713           | 0              | 0           | 1.90%          | 0             | 659            | 659            |
|     | TOTAL TRAVEL                      | 699            | 0           |                | 14            | -713           | 0              | 0           |                | 0             | 659            | 659            |
|     | <b><u>OTHER PURCHASES</u></b>     |                |             |                |               |                |                |             |                |               |                |                |
| 920 | SUPPLIES AND MATERIALS (NON-DWCF) | 240            | 0           | 2.00%          | 5             | -173           | 72             | 0           | 1.90%          | 1             | -1             | 72             |
| 925 | EQUIPMENT PURCHASES (NON-FUND)    | 2,199          | 0           | 2.00%          | 44            | -2,243         | 0              | 0           | 1.90%          | 0             | 0              | 0              |
|     | TOTAL OTHER PURCHASES             | 2,439          | 0           |                | 49            | -2,416         | 72             | 0           |                | 1             | -1             | 72             |
|     | <b>GRAND TOTAL</b>                | <b>3,138</b>   | <b>0</b>    |                | <b>63</b>     | <b>-3,129</b>  | <b>72</b>      | <b>0</b>    |                | <b>1</b>      | <b>658</b>     | <b>731</b>     |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Basic Skills and Advanced Training  
 Subactivity Group: Professional Development Education**

**I. Description of Operations Financed:**

This program provides for critical specialized skills training to support members deploying to the U.S. Central Command (CENTCOM) Area of Responsibility (AOR) for Operation ENDURING FREEDOM (OEF).

The Professional Development Education Subactivity Group includes members assigned to units within Headquarters Air Education and Training Command who deploy in support of the Overseas Contingency Operations. The personnel deploying are from all Air Force career fields. Funding supports deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support costs based on projected mobilization requirements of the Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the AOR in support of OEF.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b>    | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|--------------------------------|-----------------------|-----------------------|---------------------|-----------------------|
|                                | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>                     |                       |                       |                     |                       |
| 1.0 Civilian Personnel         | \$44                  | \$0                   | \$0                 | \$0                   |
| 2.0 Personnel Support          | \$1,769               | \$0                   | \$284               | \$284                 |
| 3.0 Operating Support          | \$389                 | \$323                 | \$0                 | \$323                 |
| 4.0 Transportation             | \$14                  | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                   | <b>\$2,216</b>        | <b>\$323</b>          | <b>\$284</b>        | <b>\$607</b>          |
| <br><b>OND/IRAQ ACTIVITIES</b> |                       |                       |                     |                       |
| 2.0 Personnel Support          | \$122                 | \$0                   | \$0                 | \$0                   |
| 3.0 Operating Support          | \$23                  | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                   | <b>\$145</b>          | <b>\$0</b>            | <b>\$0</b>          | <b>\$0</b>            |
| <b>SAG Total</b>               | <b>\$2,361</b>        | <b>\$323</b>          | <b>\$284</b>        | <b>\$607</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Basic Skills and Advanced Training  
 Subactivity Group: Professional Development Education**

**A. Subactivity Group**

|   | <b>FY 2012<br/><u>Actual</u></b> | <b>FY 2013<br/><u>Total</u></b> | <b><u>Delta</u></b> | <b>FY 2014<br/><u>Total</u></b> |
|---|----------------------------------|---------------------------------|---------------------|---------------------------------|
| <b>OEF</b>  |                                  |                                 |                     |                                 |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$44                             | \$0                             | \$0                 | \$0                             |

Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.

|  |         |     |       |       |
|--|---------|-----|-------|-------|
| <b>OEF</b>   |         |     |       |       |
| 2. CBS Category/Subcategory: 2.0 Personnel Support | \$1,769 | \$0 | \$284 | \$284 |

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard and Air Force Reserve personnel to the Area of Responsibility (AOR).

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |       |     |     |     |
|--|-------|-----|-----|-----|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$122 | \$0 | \$0 | \$0 |
|--|-------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

|  |       |       |     |       |
|--|-------|-------|-----|-------|
| <b>OEF</b>   |       |       |     |       |
| 4. CBS Category/Subcategory: 3.0 Operating Support | \$389 | \$323 | \$0 | \$323 |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 32C)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Basic Skills and Advanced Training**  
**Subactivity Group: Professional Development Education**

This program funds equipment and training to support contingency operation deployments. Supplies and equipment items include mobility and chemical gear, pallet jacks, and pallet containers. These assets are used by all personnel deploying to the United States Central Command AOR and equip members for mobility and to be able to survive a chemical warfare attack.

Funding level remained constant from FY 2013.

**OND/IRAQ ACTIVITIES**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>Delta</u> | <u>FY 2014</u> |
|--|----------------|----------------|--------------|----------------|
| 5. CBS Category/Subcategory: 3.0 Operating Support | \$23           | \$0            | \$0          | \$0            |

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|   |      |     |     |     |
|---|------|-----|-----|-----|
| 6. CBS Category/Subcategory: 4.0 Transportation | \$14 | \$0 | \$0 | \$0 |
|---|------|-----|-----|-----|

Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.

|              |                |              |              |              |
|--------------|----------------|--------------|--------------|--------------|
| <b>Total</b> | <b>\$2,361</b> | <b>\$323</b> | <b>\$284</b> | <b>\$607</b> |
|--------------|----------------|--------------|--------------|--------------|



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Basic Skills and Advanced Training**  
**Subactivity Group: Professional Development Education**

**III. Part OP-32**

|   |                                   | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>   | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>   | <u>Program</u> | <u>FY 2014</u> |
|---|-----------------------------------|----------------|-------------|----------------|----------------|----------------|----------------|-------------|----------------|----------------|----------------|----------------|
|   |                                   | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u>  | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u>  | <u>Growth</u>  | <u>Program</u> |
|   |                                   |                | <u>Diff</u> | <u>Percent</u> | <u>Percent</u> | <u>Percent</u> |                | <u>Diff</u> | <u>Percent</u> | <u>Percent</u> |                |                |
| <b><u>TRAVEL</u></b>                      |                                   |                |             |                |                |                |                |             |                |                |                |                |
| 308                                       | TRAVEL OF PERSONS                 | 1,905          | 0           | 2.00%          | 38             | -1,943         | 0              | 0           | 1.90%          | 0              | 284            | 284            |
|   | TOTAL TRAVEL                      | 1,905          | 0           |                | 38             | -1,943         | 0              | 0           |                | 0              | 284            | 284            |
| <b><u>DWCF SUPPLIES AND MATERIALS</u></b> |                                   |                |             |                |                |                |                |             |                |                |                |                |
| 418                                       | AIR FORCE RETAIL SUPPLY           | 178            | 0           | 2.60%          | 5              | 140            | 323            | 0           | 6.21%          | 20             | -20            | 323            |
|   | TOTAL DWCF SUPPLIES AND MATERIALS | 178            | 0           |                | 5              | 140            | 323            | 0           |                | 20             | -20            | 323            |
| <b><u>OTHER FUND PURCHASES</u></b>        |                                   |                |             |                |                |                |                |             |                |                |                |                |
| 633                                       | DLA DOCUMENT SERVICES             | 120            | 0           | 6.26%          | 8              | -128           | 0              | 0           | -0.07%         | 0              | 0              | 0              |
|   | TOTAL OTHER FUND PURCHASES        | 120            | 0           |                | 8              | -128           | 0              | 0           |                | 0              | 0              | 0              |
| <b><u>OTHER PURCHASES</u></b>             |                                   |                |             |                |                |                |                |             |                |                |                |                |
| 920                                       | SUPPLIES AND MATERIALS (NON-DWCF) | 32             | 0           | 2.00%          | 1              | -33            | 0              | 0           | 1.90%          | 0              | 0              | 0              |
| 922                                       | EQUIPMENT MAINTENANCE BY CONTRACT | 77             | 0           | 2.00%          | 2              | -79            | 0              | 0           | 1.90%          | 0              | 0              | 0              |
| 925                                       | EQUIPMENT PURCHASES (NON-FUND)    | 5              | 0           | 2.00%          | 0              | -5             | 0              | 0           | 1.90%          | 0              | 0              | 0              |
|   | TOTAL OTHER PURCHASES             | 114            | 0           |                | 3              | -117           | 0              | 0           |                | 0              | 0              | 0              |
|   | <b>GRAND TOTAL</b>                | <b>2,361</b>   | <b>0</b>    |                | <b>54</b>      | <b>-2,092</b>  | <b>323</b>     | <b>0</b>    |                | <b>20</b>      | <b>264</b>     | <b>607</b>     |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 32C)

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Basic Skills and Advanced Training  
 Subactivity Group: Training Support**

**I. Description of Operations Financed:**

This program supports forces deployed to the U.S. Central Command (CENTCOM) Area of Responsibility (AOR) for Operation ENDURING FREEDOM (OEF).

This Subactivity Group finances incremental deployment costs associated with personnel assigned to this Subactivity Group. Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b>FY 2012<br/><u>Actual</u></b> | <b>FY 2013<br/><u>Total</u></b> | <b><u>Delta</u></b> | <b>FY 2014<br/><u>Total</u></b> |
|-----------------------------|----------------------------------|---------------------------------|---------------------|---------------------------------|
| <b>OEF</b>                  |                                  |                                 |                     |                                 |
| 2.0 Personnel Support       | \$333                            | \$0                             | \$368               | \$368                           |
| 3.0 Operating Support       | \$631                            | \$352                           | \$0                 | \$352                           |
| 4.0 Transportation          | \$5                              | \$0                             | \$0                 | \$0                             |
| <b>Total</b>                | <b>\$969</b>                     | <b>\$352</b>                    | <b>\$368</b>        | <b>\$720</b>                    |
| <br>                        |                                  |                                 |                     |                                 |
| <b>OND/IRAQ ACTIVITIES</b>  |                                  |                                 |                     |                                 |
| 2.0 Personnel Support       | \$9                              | \$0                             | \$0                 | \$0                             |
| 3.0 Operating Support       | \$11                             | \$0                             | \$0                 | \$0                             |
| <b>Total</b>                | <b>\$20</b>                      | <b>\$0</b>                      | <b>\$0</b>          | <b>\$0</b>                      |
| <b>SAG Total</b>            | <b>\$989</b>                     | <b>\$352</b>                    | <b>\$368</b>        | <b>\$720</b>                    |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Basic Skills and Advanced Training**  
**Subactivity Group: Training Support**

**A. Subactivity Group**

|  | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|--|----------------------|---------------------|---------------------|---------------------|
|  | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>   |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 2.0 Personnel Support | \$333                | \$0                 | \$368               | \$368               |

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard and Air Force Reserve to the Area of Responsibility (AOR).

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |     |     |     |     |
|--|-----|-----|-----|-----|
| 2. CBS Category/Subcategory: 2.0 Personnel Support | \$9 | \$0 | \$0 | \$0 |
|--|-----|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |       |       |     |       |
|--|-------|-------|-----|-------|
| 3. CBS Category/Subcategory: 3.0 Operating Support | \$631 | \$352 | \$0 | \$352 |
|--|-------|-------|-----|-------|

Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility and chemical warfare gear to support the warfighter, bags, pallet jacks and pallet containers. These assets are used by all Air Education and Training Command personnel deploying to the United States Central Command AOR.

Funding level remained constant from FY 2013.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 32D)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Basic Skills and Advanced Training**  
**Subactivity Group: Training Support**

|  | <u>FY 2012</u><br><u>Actual</u> | <u>FY 2013</u><br><u>Total</u> | <u>Delta</u> | <u>FY 2014</u><br><u>Total</u> |
|--|---------------------------------|--------------------------------|--------------|--------------------------------|
| <b>OND/IRAQ ACTIVITIES</b>   |                                 |                                |              |                                |
| 4. CBS Category/Subcategory: 3.0 Operating Support   | \$11                            | \$0                            | \$0          | \$0                            |
| Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                                 |                                |              |                                |
| <b>OEF</b>   |                                 |                                |              |                                |
| 5. CBS Category/Subcategory: 4.0 Transportation  | \$5                             | \$0                            | \$0          | \$0                            |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.                                     |                                 |                                |              |                                |
| <b>Total</b>   | <b>\$989</b>                    | <b>\$352</b>                   | <b>\$368</b> | <b>\$720</b>                   |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Basic Skills and Advanced Training**  
**Subactivity Group: Training Support**

**III. Part OP-32**

|                                    |                                   | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>   | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>   | <u>Program</u> | <u>FY 2014</u> |
|------------------------------------|-----------------------------------|----------------|-------------|----------------|----------------|----------------|----------------|-------------|----------------|----------------|----------------|----------------|
|                                    |                                   | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u>  | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u>  | <u>Growth</u>  | <u>Program</u> |
|                                    |                                   |                | <u>Diff</u> | <u>Percent</u> | <u>Percent</u> | <u>Percent</u> |                | <u>Diff</u> | <u>Percent</u> | <u>Percent</u> |                |                |
| <b><u>TRAVEL</u></b>               |                                   |                |             |                |                |                |                |             |                |                |                |                |
| 308                                | TRAVEL OF PERSONS                 | 342            | 0           | 2.00%          | 7              | -349           | 0              | 0           | 1.90%          | 0              | 368            | 368            |
|                                    | TOTAL TRAVEL                      | 342            | 0           |                | 7              | -349           | 0              | 0           |                | 0              | 368            | 368            |
| <b><u>OTHER FUND PURCHASES</u></b> |                                   |                |             |                |                |                |                |             |                |                |                |                |
| 671                                | DISN SUBSCRIPTION SERVICES (DSS)  | 200            | 0           | 1.70%          | 3              | -203           | 0              | 0           | 4.10%          | 0              | 0              | 0              |
|                                    | TOTAL OTHER FUND PURCHASES        | 200            | 0           |                | 3              | -203           | 0              | 0           |                | 0              | 0              | 0              |
| <b><u>OTHER PURCHASES</u></b>      |                                   |                |             |                |                |                |                |             |                |                |                |                |
| 920                                | SUPPLIES AND MATERIALS (NON-DWCF) | 39             | 0           | 2.00%          | 1              | 312            | 352            | 0           | 1.90%          | 7              | -7             | 352            |
| 989                                | OTHER SERVICES                    | 403            | 0           | 2.00%          | 8              | -411           | 0              | 0           | 1.90%          | 0              | 0              | 0              |
|                                    | TOTAL OTHER PURCHASES             | 442            | 0           |                | 9              | -99            | 352            | 0           |                | 7              | -7             | 352            |
|                                    | <b>GRAND TOTAL</b>                | <b>989</b>     | <b>0</b>    |                | <b>19</b>      | <b>-656</b>    | <b>352</b>     | <b>0</b>    |                | <b>7</b>       | <b>361</b>     | <b>720</b>     |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 32D)

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Other Training and Education  
 Subactivity Group: Recruiting and Advertising**

**I. Description of Operations Financed:**

Recruiting operations provide officer and enlisted (non-prior and prior service) personnel with the required quantity, quality, and skills needed to fulfill Air Force manpower requirements. Advertising supports the following programs: Enlisted Accessions, Air Force Academy, Reserve Officer Training Corps, Officer Training, Physician, Nurse, Dentist, Bioenvironmental Sciences Corps, Attorneys, Chaplains, and Specialized Recruiting needs (hard-to-fill skills). Advertising and event marketing campaigns support both current and long range accession objectives by building and maintaining public support for the role the Air Force plays in national defense and the value it brings to the nation and by generating sales leads for the recruiting force. Advertising and event marketing campaigns are based on Air Force recruiting needs, available funding, and the most effective media mix that supports 11 Active Duty recruiting programs.

Operations finance deployment costs associated with personnel assigned to this Subactivity Group. Members include recruiters, advertisers and other support personnel who will deploy in support of their primary Air Force specialty.

The Air Force is not requesting any FY 2013 funding for this Subactivity Group.

**II. Financial Summary (\$ in Thousands):**

| <u>CBS No./Title</u>  | <u>FY 2012</u><br><u>Actual</u> | <u>FY 2013</u><br><u>Total</u> | <u>Delta</u> | <u>FY 2014</u><br><u>Total</u> |
|-----------------------|---------------------------------|--------------------------------|--------------|--------------------------------|
| <b>OEF</b>            |                                 |                                |              |                                |
| 2.0 Personnel Support | \$116                           | \$0                            | \$0          | \$0                            |
| 3.0 Operating Support | \$11                            | \$0                            | \$0          | \$0                            |
| 4.0 Transportation    | \$3                             | \$0                            | \$0          | \$0                            |
| <b>Total</b>          | <b>\$130</b>                    | <b>\$0</b>                     | <b>\$0</b>   | <b>\$0</b>                     |
| <b>SAG Total</b>      | <b>\$130</b>                    | <b>\$0</b>                     | <b>\$0</b>   | <b>\$0</b>                     |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Other Training and Education  
 Subactivity Group: Recruiting and Advertising**

**A. Subactivity Group**

|  | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|--|----------------------|---------------------|---------------------|---------------------|
|  | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>   |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 2.0 Personnel Support   | \$116                | \$0                 | \$0                 | \$0                 |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                      |                     |                     |                     |
| <b>OEF</b>   |                      |                     |                     |                     |
| 2. CBS Category/Subcategory: 3.0 Operating Support   | \$11                 | \$0                 | \$0                 | \$0                 |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                      |                     |                     |                     |
| <b>OEF</b>   |                      |                     |                     |                     |
| 3. CBS Category/Subcategory: 4.0 Transportation  | \$3                  | \$0                 | \$0                 | \$0                 |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                      |                     |                     |                     |
| <b>Total</b>   | <b>\$130</b>         | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 33A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Other Training and Education**  
**Subactivity Group: Recruiting and Advertising**

**III. Part OP-32**

|     |                      | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|-----|----------------------|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|     |                      | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|     |                      |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
|     | <b><u>TRAVEL</u></b> |                |             |                |               |                |                |             |                |               |                |                |
| 308 | TRAVEL OF PERSONS    | 119            | 0           | 2.00%          | 2             | -121           | 0              | 0           | 1.90%          | 0             | 0              | 0              |
|     | TOTAL TRAVEL         | 119            | 0           |                | 2             | -121           | 0              | 0           |                | 0             | 0              | 0              |
|     | <b>GRAND TOTAL</b>   | <b>130</b>     | <b>0</b>    |                | <b>2</b>      | <b>-132</b>    | <b>0</b>       | <b>0</b>    |                | <b>0</b>      | <b>0</b>       | <b>0</b>       |



**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Other Training and Education  
 Subactivity Group: Off Duty and Voluntary Education**

**I. Description of Operations Financed:**

The Off-Duty and Voluntary Education Program is a major recruiting, retention and readiness tool which provides deployed active duty personnel the opportunity for professional and personal development and advancement through military tuition assistance for post secondary education. Specific off-duty programs financed include the Educational Assistance Test Programs, and the Tuition Assistance program, as well as civilian pay, training and infrastructure.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b>    | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|--------------------------------|----------------------|---------------------|---------------------|---------------------|
|                                | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>                     |                      |                     |                     |                     |
| 1.0 Civilian Personnel         | \$278                | \$0                 | \$152               | \$152               |
| <b>Total</b>                   | <b>\$278</b>         | <b>\$0</b>          | <b>\$152</b>        | <b>\$152</b>        |
| <br><b>OND/IRAQ ACTIVITIES</b> |                      |                     |                     |                     |
| 1.0 Civilian Personnel         | \$99                 | \$0                 | \$0                 | \$0                 |
| <b>Total</b>                   | <b>\$99</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          |
| <b>SAG Total</b>               | <b>\$377</b>         | <b>\$0</b>          | <b>\$152</b>        | <b>\$152</b>        |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Training and Recruiting  
 Activity Group: Other Training and Education  
 Subactivity Group: Off Duty and Voluntary Education**

**A. Subactivity Group**

|   | <b>FY 2012<br/><u>Actual</u></b> | <b>FY 2013<br/><u>Total</u></b> | <b><u>Delta</u></b> | <b>FY 2014<br/><u>Total</u></b> |
|---|----------------------------------|---------------------------------|---------------------|---------------------------------|
| <b>OEF</b>  |                                  |                                 |                     |                                 |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$278                            | \$0                             | \$152               | \$152                           |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase supports civilian backfills for deployed Airmen and properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|   |      |     |     |     |
|---|------|-----|-----|-----|
| 2. CBS Category/Subcategory: 1.0 Civilian Personnel | \$99 | \$0 | \$0 | \$0 |
|---|------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

|              |              |            |              |              |
|--------------|--------------|------------|--------------|--------------|
| <b>Total</b> | <b>\$377</b> | <b>\$0</b> | <b>\$152</b> | <b>\$152</b> |
|--------------|--------------|------------|--------------|--------------|

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Training and Recruiting**  
**Activity Group: Other Training and Education**  
**Subactivity Group: Off Duty and Voluntary Education**

**III. Part OP-32**

|     |   | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|-----|---|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|     |   | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|     |   |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
|     | <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |                |             |                |               |                |                |             |                |               |                |                |
| 101 | EXECUTIVE GENERAL SCHEDULE                    | 332            | 0           | 0.24%          | 1             | -333           | 0              | 0           | 0.88%          | 0             | 152            | 152            |
| 103 | WAGE BOARD                                    | 45             | 0           | 0.24%          | 0             | -45            | 0              | 0           | 0.88%          | 0             | 0              | 0              |
|     | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION      | 377            | 0           |                | 1             | -378           | 0              | 0           |                | 0             | 152            | 152            |
|     | <b>GRAND TOTAL</b>                            | <b>377</b>     | <b>0</b>    |                | <b>1</b>      | <b>-378</b>    | <b>0</b>       | <b>0</b>    |                | <b>0</b>      | <b>152</b>     | <b>152</b>     |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Logistics Operations**  
**Subactivity Group: Logistics Operations**

**I. Description of Operations Financed:**

Logistics Operations funds Overseas Contingency Operations (OCO) readiness requirements in support of Air Force Materiel Command's (AFMC) Air Logistics Centers, product centers, headquarters, Air Force acquisition program executive offices and several field operating agencies. AFMC repairs war-related items such as support vehicles and equipment, pallets and nets, munitions, and battlefield communications systems for Major Commands and Reserve components.

Resources provide supplies, equipment, contractual services, oil analysis, vehicles, common support equipment and exchangeable components. An example would include theater laboratory equipment, which offers deployed warfighters a means to quality control critical fuels and gases in harsh operating environments. Funding supports the maintenance and sustainment of Air Force-wide logistics information systems. Program funding also supports Air Force-wide commodity technical orders associated with weapon system engines and support equipment.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|-----------------------------|-----------------------|-----------------------|---------------------|-----------------------|
|                             | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>                  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$1,355               | \$0                   | \$0                 | \$0                   |
| 2.0 Personnel Support       | \$1,688               | \$587                 | \$292               | \$879                 |
| 3.0 Operating Support       | \$14,301              | \$14,842              | -\$14,448           | \$394                 |
| 4.0 Transportation          | \$71,234              | \$85,000              | \$0                 | \$85,000              |
| <b>Total</b>                | <b>\$88,578</b>       | <b>\$100,429</b>      | <b>-\$14,156</b>    | <b>\$86,273</b>       |
| <b>OND/IRAQ ACTIVITIES</b>  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$425                 | \$0                   | \$0                 | \$0                   |
| 2.0 Personnel Support       | \$51                  | \$0                   | \$0                 | \$0                   |
| 3.0 Operating Support       | \$2,483               | \$0                   | \$0                 | \$0                   |
| 4.0 Transportation          | \$52,005              | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$54,964</b>       | <b>\$0</b>            | <b>\$0</b>          | <b>\$0</b>            |
| <b>SAG Total</b>            | <b>\$143,542</b>      | <b>\$100,429</b>      | <b>-\$14,156</b>    | <b>\$86,273</b>       |

Exhibit OP-5 (OCO - Detail by Subactivity Group 41A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Logistics Operations**  
**Subactivity Group: Logistics Operations**

**A. Subactivity Group**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>  |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$1,355              | \$0                 | \$0                 | \$0                 |

Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OND/IRAQ ACTIVITIES**

|   |       |     |     |     |
|---|-------|-----|-----|-----|
| 2. CBS Category/Subcategory: 1.0 Civilian Personnel | \$425 | \$0 | \$0 | \$0 |
|---|-------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |         |       |       |       |
|--|---------|-------|-------|-------|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$1,688 | \$587 | \$292 | \$879 |
|--|---------|-------|-------|-------|

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area of Responsibility (AOR).

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |      |     |     |     |
|--|------|-----|-----|-----|
| 4. CBS Category/Subcategory: 2.0 Personnel Support | \$51 | \$0 | \$0 | \$0 |
|--|------|-----|-----|-----|

Exhibit OP-5 (OCO - Detail by Subactivity Group 41A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Logistics Operations**  
**Subactivity Group: Logistics Operations**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>Delta</u> | <u>FY 2014</u> |
|--|----------------|----------------|--------------|----------------|
|  | <u>Actual</u>  | <u>Total</u>   |              | <u>Total</u>   |

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |          |          |           |       |
|--|----------|----------|-----------|-------|
| 5. CBS Category/Subcategory: 3.0 Operating Support | \$14,301 | \$14,842 | \$-14,448 | \$394 |
|--|----------|----------|-----------|-------|

This program funds repair of war-related items such as vehicles, support equipment, pallets/nets, as well as Readiness Spares (RSP) kits for warfighters Air Force-wide. Also within this program are funded Command, Control, Communications and Computers (C4I) requirements requisite to effective operations.

Funding decrease properly aligns funds to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |         |     |     |     |
|--|---------|-----|-----|-----|
| 6. CBS Category/Subcategory: 3.0 Operating Support | \$2,483 | \$0 | \$0 | \$0 |
|--|---------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|   |          |          |     |          |
|---|----------|----------|-----|----------|
| 7. CBS Category/Subcategory: 4.0 Transportation | \$71,234 | \$85,000 | \$0 | \$85,000 |
|---|----------|----------|-----|----------|

Funds support the transport of war-fighting personnel and equipment to and from the AOR. This program funds second destination transportation requirements directly supporting the deployment/mobilization of Active Duty, Air National Guard and Air Force Reserve personnel for Operation ENDURING FREEDOM (OEF). Funding request includes requirements driven by demand for intra-theater airlift requirements as the Air Force supports Army, Navy, and U.S. Marine troop and equipment movement within the AOR.

Funding level remained constant from FY 2013.

Exhibit OP-5 (OCO - Detail by Subactivity Group 41A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Logistics Operations**  
**Subactivity Group: Logistics Operations**

|  | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|--|----------------------|---------------------|---------------------|---------------------|
|  | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OND/IRAQ ACTIVITIES</b>   |                      |                     |                     |                     |
| <b>8.</b> CBS Category/Subcategory: 4.0 Transportation   | \$52,005             | \$0                 | \$0                 | \$0                 |
| Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                      |                     |                     |                     |
| <b>Total</b>   | <b>\$143,542</b>     | <b>\$100,429</b>    | <b>\$-14,156</b>    | <b>\$86,273</b>     |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Logistics Operations**  
**Subactivity Group: Logistics Operations**

**III. Part OP-32**

|   |  | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|--|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   |  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |  |                | <u>Diff</u> | <u>Percent</u> | <u>Growth</u> | <u>Growth</u>  |                | <u>Diff</u> | <u>Percent</u> | <u>Growth</u> | <u>Growth</u>  |                |
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |  |                |             |                |               |                |                |             |                |               |                |                |
| 101   | EXECUTIVE GENERAL SCHEDULE               | 1,780          | 0           | 0.24%          | 4             | -1,784         | 0              | 0           | 0.88%          | 0             | 0              | 0              |
|   | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION | 1,780          | 0           |                | 4             | -1,784         | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>TRAVEL</u></b>                          |  |                |             |                |               |                |                |             |                |               |                |                |
| 308   | TRAVEL OF PERSONS                        | 1,739          | 0           | 2.00%          | 35            | -1,187         | 587            | 0           | 1.90%          | 11            | 281            | 879            |
|   | TOTAL TRAVEL                             | 1,739          | 0           |                | 35            | -1,187         | 587            | 0           |                | 11            | 281            | 879            |
| <b><u>DWCF SUPPLIES AND MATERIALS</u></b>     |  |                |             |                |               |                |                |             |                |               |                |                |
| 418   | AIR FORCE RETAIL SUPPLY                  | 49             | 0           | 2.60%          | 1             | -50            | 0              | 0           | 6.21%          | 0             | 0              | 0              |
|   | TOTAL DWCF SUPPLIES AND<br>MATERIALS     | 49             | 0           |                | 1             | -50            | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>OTHER FUND PURCHASES</u></b>            |  |                |             |                |               |                |                |             |                |               |                |                |
| 647   | DISA ENTERPRISE COMPUTING<br>CENTERS     | 10,107         | 0           | 1.70%          | 172           | -10,279        | 0              | 0           | 3.35%          | 0             | 0              | 0              |
|   | TOTAL OTHER FUND PURCHASES               | 10,107         | 0           |                | 172           | -10,279        | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>TRANSPORTATION</u></b>                  |  |                |             |                |               |                |                |             |                |               |                |                |
| 703   | JCS EXERCISES                            | 18,135         | 0           | 7.00%          | 1,269         | -19,404        | 0              | 0           | 2.70%          | 0             | 0              | 0              |
| 771   | COMMERCIAL TRANSPORTATION                | 105,104        | 0           | 2.00%          | 2,102         | -22,206        | 85,000         | 0           | 1.90%          | 1,615         | -1,615         | 85,000         |
|   | TOTAL TRANSPORTATION                     | 123,239        | 0           |                | 3,371         | -41,610        | 85,000         | 0           |                | 1,615         | -1,615         | 85,000         |

Exhibit OP-5 (OCO - Detail by Subactivity Group 41A)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Logistics Operations**  
**Subactivity Group: Logistics Operations**

|                               | <u>FY 2012<br/>Program</u>                | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2013<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2014<br/>Program</u> |               |
|-------------------------------|---|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|---------------|
| <b><u>OTHER PURCHASES</u></b> |   |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |               |
| 914                           | PURCHASED COMMUNICATIONS (NON-DWCF)       | 23                          | 0                                   | 2.00%                   | 0                         | -23                        | 0                           | 0                                   | 1.90%                   | 0                         | 0                          | 0             |
| 917                           | POSTAL SERVICES (U.S.P.S.)                | 4                           | 0                                   | 2.00%                   | 0                         | -4                         | 0                           | 0                                   | 1.90%                   | 0                         | 0                          | 0             |
| 920                           | SUPPLIES AND MATERIALS (NON-DWCF)         | 670                         | 0                                   | 2.00%                   | 13                        | -683                       | 0                           | 0                                   | 1.90%                   | 0                         | 0                          | 0             |
| 922                           | EQUIPMENT MAINTENANCE BY CONTRACT         | 2,614                       | 0                                   | 2.00%                   | 52                        | -2,666                     | 0                           | 0                                   | 1.90%                   | 0                         | 379                        | 379           |
| 923                           | FACILITY SUSTAIN, RESTORE MOD BY CONTRACT | 495                         | 0                                   | 2.00%                   | 10                        | -505                       | 0                           | 0                                   | 1.90%                   | 0                         | 15                         | 15            |
| 925                           | EQUIPMENT PURCHASES (NON-FUND)            | 454                         | 0                                   | 2.00%                   | 9                         | 14,379                     | 14,842                      | 0                                   | 1.90%                   | 282                       | -15,124                    | 0             |
| 927                           | AIR DEFENSE CONTRACTS SPACE SUPPORT       | 73                          | 0                                   | 2.00%                   | 1                         | -74                        | 0                           | 0                                   | 1.90%                   | 0                         | 0                          | 0             |
| 932                           | MANAGEMENT AND PROFESSIONAL SUP SVS       | 1,847                       | 0                                   | 2.00%                   | 37                        | -1,884                     | 0                           | 0                                   | 1.90%                   | 0                         | 0                          | 0             |
| 934                           | ENGINEERING AND TECHNICAL SERVICES        | 398                         | 0                                   | 2.00%                   | 8                         | -406                       | 0                           | 0                                   | 1.90%                   | 0                         | 0                          | 0             |
| 957                           | OTHER COSTS-LANDS AND STRUCTURES          | 7                           | 0                                   | 2.00%                   | 0                         | -7                         | 0                           | 0                                   | 1.90%                   | 0                         | 0                          | 0             |
| 989                           | OTHER SERVICES                            | 43                          | 0                                   | 2.00%                   | 1                         | -44                        | 0                           | 0                                   | 1.90%                   | 0                         | 0                          | 0             |
|                               | TOTAL OTHER PURCHASES                     | 6,628                       | 0                                   |                         | 131                       | 8,083                      | 14,842                      | 0                                   |                         | 282                       | -14,730                    | 394           |
|                               | <b>GRAND TOTAL</b>                        | <b>143,542</b>              | <b>0</b>                            |                         | <b>3,714</b>              | <b>-46,827</b>             | <b>100,429</b>              | <b>0</b>                            |                         | <b>1,908</b>              | <b>-16,064</b>             | <b>86,273</b> |

Exhibit OP-5 (OCO - Detail by Subactivity Group 41A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Logistics Operations**  
**Subactivity Group: Technical Support Activities**

**I. Description of Operations Financed:**

This Subactivity Group (SAG) funds the technical support of Acquisition and Command Support (ACS) activities associated with the Air Force Materiel Command and Air Force Space Command product centers. Personnel within this program have unique technical backgrounds and are frequently tasked to deploy. Funding within the program supports travel, transportation, contractual services, supplies and equipment requirements.

In support of OCO, personnel from the ACS support their primary technical skill career field. The career fields include but are not limited to maintenance, aviators, engineers, comptroller, acquisition and logisticians.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|-----------------------------|-----------------------|-----------------------|---------------------|-----------------------|
|                             | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>                  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$825                 | \$0                   | \$871               | \$871                 |
| 2.0 Personnel Support       | \$1,633               | \$0                   | \$1,390             | \$1,390               |
| 3.0 Operating Support       | \$3,414               | \$0                   | \$250               | \$250                 |
| <b>Total</b>                | <b>\$5,872</b>        | <b>\$0</b>            | <b>\$2,511</b>      | <b>\$2,511</b>        |
| <b>OND/IRAQ ACTIVITIES</b>  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$265                 | \$0                   | \$0                 | \$0                   |
| 2.0 Personnel Support       | \$87                  | \$0                   | \$0                 | \$0                   |
| 3.0 Operating Support       | \$24                  | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$376</b>          | <b>\$0</b>            | <b>\$0</b>          | <b>\$0</b>            |
| <b>SAG Total</b>            | <b>\$6,248</b>        | <b>\$0</b>            | <b>\$2,511</b>      | <b>\$2,511</b>        |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Logistics Operations**  
**Subactivity Group: Technical Support Activities**

**A. Subactivity Group**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>  |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$825                | \$0                 | \$871               | \$871               |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires.

Funding increase supports civilian backfills for deployed Airmen and properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|   |       |     |     |     |
|---|-------|-----|-----|-----|
| 2. CBS Category/Subcategory: 1.0 Civilian Personnel | \$265 | \$0 | \$0 | \$0 |
|---|-------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |         |     |         |         |
|--|---------|-----|---------|---------|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$1,633 | \$0 | \$1,390 | \$1,390 |
|--|---------|-----|---------|---------|

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard and Air Force Reserve personnel to the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

Exhibit OP-5 (OCO - Detail by Subactivity Group 41B)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Logistics Operations**  
**Subactivity Group: Technical Support Activities**

|   | <u>FY 2012</u><br><u>Actual</u> | <u>FY 2013</u><br><u>Total</u> | <u>Delta</u>   | <u>FY 2014</u><br><u>Total</u> |
|---|---------------------------------|--------------------------------|----------------|--------------------------------|
| <b>OND/IRAQ ACTIVITIES</b>  |                                 |                                |                |                                |
| 4. CBS Category/Subcategory: 2.0 Personnel Support  | \$87                            | \$0                            | \$0            | \$0                            |
| Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.  |                                 |                                |                |                                |
| <b>OEF</b>  |                                 |                                |                |                                |
| 5. CBS Category/Subcategory: 3.0 Operating Support  | \$3,414                         | \$0                            | \$250          | \$250                          |
| Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility/chemical warfare gear to support the warfighter, bags, pallet jacks and pallet containers. These assets are used by all Air Education and Training Command personnel deploying to the United States Central Command (CENTCOM) Area of Responsibility (AOR). |                                 |                                |                |                                |
| Funding increase properly aligns funds to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.   |                                 |                                |                |                                |
| <b>OND/IRAQ ACTIVITIES</b>  |                                 |                                |                |                                |
| 6. CBS Category/Subcategory: 3.0 Operating Support  | \$24                            | \$0                            | \$0            | \$0                            |
| Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.  |                                 |                                |                |                                |
| <b>Total</b>  | <b>\$6,248</b>                  | <b>\$0</b>                     | <b>\$2,511</b> | <b>\$2,511</b>                 |

Exhibit OP-5 (OCO - Detail by Subactivity Group 41B)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Logistics Operations**  
**Subactivity Group: Technical Support Activities**

**III. Part OP-32**

|   |  | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|--|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   |  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |  |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |  |                |             |                |               |                |                |             |                |               |                |                |
| 101   | EXECUTIVE GENERAL SCHEDULE               | 1,090          | 0           | 0.24%          | 3             | -1,093         | 0              | 0           | 0.88%          | 0             | 871            | 871            |
|   | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION | 1,090          | 0           |                | 3             | -1,093         | 0              | 0           |                | 0             | 871            | 871            |
| <b><u>TRAVEL</u></b>                          |  |                |             |                |               |                |                |             |                |               |                |                |
| 308   | TRAVEL OF PERSONS                        | 1,644          | 0           | 2.00%          | 33            | -1,677         | 0              | 0           | 1.90%          | 0             | 1,390          | 1,390          |
|   | TOTAL TRAVEL                             | 1,644          | 0           |                | 33            | -1,677         | 0              | 0           |                | 0             | 1,390          | 1,390          |
| <b><u>DWCF SUPPLIES AND MATERIALS</u></b>     |  |                |             |                |               |                |                |             |                |               |                |                |
| 418   | AIR FORCE RETAIL SUPPLY                  | 74             | 0           | 2.60%          | 2             | -76            | 0              | 0           | 6.21%          | 0             | 0              | 0              |
|   | TOTAL DWCF SUPPLIES AND<br>MATERIALS     | 74             | 0           |                | 2             | -76            | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>OTHER PURCHASES</u></b>                 |  |                |             |                |               |                |                |             |                |               |                |                |
| 914   | PURCHASED COMMUNICATIONS (NON-<br>DWCF)  | 3,044          | 0           | 2.00%          | 61            | -3,105         | 0              | 0           | 1.90%          | 0             | 250            | 250            |
| 920   | SUPPLIES AND MATERIALS (NON-<br>DWCF)    | 308            | 0           | 2.00%          | 6             | -314           | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 922   | EQUIPMENT MAINTENANCE BY<br>CONTRACT     | 84             | 0           | 2.00%          | 2             | -86            | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 925   | EQUIPMENT PURCHASES (NON-FUND)           | 4              | 0           | 2.00%          | 0             | -4             | 0              | 0           | 1.90%          | 0             | 0              | 0              |
|   | TOTAL OTHER PURCHASES                    | 3,440          | 0           |                | 69            | -3,509         | 0              | 0           |                | 0             | 250            | 250            |
|   | <b>GRAND TOTAL</b>                       | <b>6,248</b>   | <b>0</b>    |                | <b>107</b>    | <b>-6,355</b>  | <b>0</b>       | <b>0</b>    |                | <b>0</b>      | <b>2,511</b>   | <b>2,511</b>   |

Exhibit OP-5 (OCO - Detail by Subactivity Group 41B)

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Administration and Servicewide Activities  
 Activity Group: Logistics Operations  
 Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**I. Description of Operations Financed:**

Logistics Operations Facilities Sustainment, Restoration and Modernization (FSRM) program includes demolition, sustainment, restoration and modernization projects. FSRM activities ensure installation facilities, utility systems and infrastructure are capable of fully supporting mission requirements. Sustainment is performed through a civilian/military workforce and contracts. These funds support sustainment of the Office of Security Cooperation - Iraq (OSC-I) facilities.

**II. Financial Summary (\$ in Thousands):**

| <u>CBS No./Title</u>       | <u>FY 2012</u> | <u>FY 2013</u>  | <u>Delta</u>     | <u>FY 2014</u> |
|----------------------------|----------------|-----------------|------------------|----------------|
|                            | <u>Actual</u>  | <u>Total</u>    |                  | <u>Total</u>   |
| <b>OND/IRAQ ACTIVITIES</b> |                |                 |                  |                |
| 3.0 Operating Support      | \$0            | \$47,200        | -\$47,200        | \$0            |
| <b>Total</b>               | <b>\$0</b>     | <b>\$47,200</b> | <b>-\$47,200</b> | <b>\$0</b>     |
| <b>SAG Total</b>           | <b>\$0</b>     | <b>\$47,200</b> | <b>-\$47,200</b> | <b>\$0</b>     |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Logistics Operations**  
**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**A. Subactivity Group**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      |                     | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> | <b><u>Delta</u></b> | <b><u>Total</u></b> |
| <b>OND/IRAQ ACTIVITIES</b>                                    |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 3.0 Operating Support            | \$0                  | \$47,200            | \$-47,200           | \$0                 |
| Funding aligned to capture all OSC-I requirements in SAG 42G. |                      |                     |                     |                     |
| <b>Total</b>  | <b>\$0</b>           | <b>\$47,200</b>     | <b>\$-47,200</b>    | <b>\$0</b>          |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Logistics Operations**  
**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**III. Part OP-32**

|     |   | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|-----|---|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|     |   | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|     |   |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
|     | <b><u>OTHER PURCHASES</u></b>             |                |             |                |               |                |                |             |                |               |                |                |
| 923 | FACILITY SUSTAIN, RESTORE MOD BY CONTRACT | 0              | 0           | 2.00%          | 0             | 47,200         | 47,200         | 0           | 1.90%          | 897           | -48,097        | 0              |
|     | TOTAL OTHER PURCHASES                     | 0              | 0           |                | 0             | 47,200         | 47,200         | 0           |                | 897           | -48,097        | 0              |
|     | <b>GRAND TOTAL</b>                        | <b>0</b>       | <b>0</b>    |                | <b>0</b>      | <b>47,200</b>  | <b>47,200</b>  | <b>0</b>    |                | <b>897</b>    | <b>-48,097</b> | <b>0</b>       |



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Logistics Operations**  
**Subactivity Group: Base Support**

**I. Description of Operations Financed:**

This Subactivity Group provides funding for essential forward deployed wartime base support functions, engineering and environmental programs in support of the Overseas Contingency Operations (OCO). The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations.

The Base Support program provides for both in-house and contractual support for critical mission readiness at installations where the Air Force is the lead component within the Area of Responsibility (AOR). Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for the deployment of Air Force Materiel Command (AFMC) troops, wartime readiness gear, personal protective gear, equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management, and base materiel support. Funding of these critical activities ensures installations can fully support AFMC personnel deploying to wartime operations in support of OCO.

This program also supports Facilities Operations, providing the engineering operations, engineering services and real property management required to accomplish such installation support activities as grounds maintenance, insect control and utilities. In addition, this program includes Communications activities, which provides essential operational and sustainment support for the AOR network, to include the network control center, information assurance security, telephone switches and local/long-distance toll charges, the base fiber and copper cable infrastructure (towers, repeaters and base stations), internal building communications wiring and routing equipment.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|-----------------------------|-----------------------|-----------------------|---------------------|-----------------------|
|                             | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>                  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$3,782               | \$2,136               | \$4,319             | \$6,455               |
| 2.0 Personnel Support       | \$9,364               | \$1,751               | \$7,604             | \$9,355               |
| 3.0 Operating Support       | \$7,897               | \$3,355               | \$722               | \$4,077               |
| 4.0 Transportation          | \$8                   | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$21,051</b>       | <b>\$7,242</b>        | <b>\$12,645</b>     | <b>\$19,887</b>       |
| <b>OND/IRAQ ACTIVITIES</b>  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$2,086               | \$0                   | \$0                 | \$0                   |
| 2.0 Personnel Support       | \$663                 | \$0                   | \$0                 | \$0                   |

Exhibit OP-5 (OCO - Detail by Subactivity Group 41Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Logistics Operations**  
**Subactivity Group: Base Support**

| <u>CBS No./Title</u>  | FY 2012         | FY 2013        | Delta           | FY 2014         |
|-----------------------|-----------------|----------------|-----------------|-----------------|
|                       | <u>Actual</u>   | <u>Total</u>   |                 | <u>Total</u>    |
| 3.0 Operating Support | \$326           | \$0            | \$0             | \$0             |
| <b>Total</b>          | <b>\$3,075</b>  | <b>\$0</b>     | <b>\$0</b>      | <b>\$0</b>      |
| <b>SAG Total</b>      | <b>\$24,126</b> | <b>\$7,242</b> | <b>\$12,645</b> | <b>\$19,887</b> |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Logistics Operations**  
**Subactivity Group: Base Support**

**A. Subactivity Group**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>  |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$3,782              | \$2,136             | \$4,319             | \$6,455             |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires.

Funding increase supports civilian backfills for deployed Airmen and properly aligns funds support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|   |         |     |     |     |
|---|---------|-----|-----|-----|
| 2. CBS Category/Subcategory: 1.0 Civilian Personnel | \$2,086 | \$0 | \$0 | \$0 |
|---|---------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |         |         |         |         |
|--|---------|---------|---------|---------|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$9,364 | \$1,751 | \$7,604 | \$9,355 |
|--|---------|---------|---------|---------|

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard and Air Force Reserve personnel to the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

Exhibit OP-5 (OCO - Detail by Subactivity Group 41Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Logistics Operations**  
**Subactivity Group: Base Support**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>Delta</u> | <u>FY 2014</u> |
|--|----------------|----------------|--------------|----------------|
|  | <u>Actual</u>  | <u>Total</u>   |              | <u>Total</u>   |
| <b>OND/IRAQ ACTIVITIES</b>                         |                |                |              |                |
| 4. CBS Category/Subcategory: 2.0 Personnel Support | \$663          | \$0            | \$0          | \$0            |

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |         |         |       |         |
|--|---------|---------|-------|---------|
| 5. CBS Category/Subcategory: 3.0 Operating Support | \$7,897 | \$3,355 | \$722 | \$4,077 |
|--|---------|---------|-------|---------|

Funds support requirements encompassing sustainment of the AOR sites where the Air Force exercises Base Operating Support (BOS) control. BOS covers virtually all functions of a stateside base in a forward deployed location to include base sustainment, security, communications, supply, air traffic control, contractor support, troop housing, food services, fuel depots, vehicle maintenance and services related Morale, Welfare, and Recreation (MWR) activities.

Although personnel strength varies based on mission needs and rotation schedules, at any given time these facilities support approximately 20,000 Air Force members. Additionally, funds support power production throughout the AOR and Air Traffic control and landing system commercialization in Afghanistan. The air traffic control sectors are contract supported. Additionally, funds ensure critical communication infrastructure is maintained and upgraded to support Combatant Commander (COCOM) requirements. These systems include switchboards, Defense Switch Network (DSN) service, circuit upgrades and servers.

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |       |     |     |     |
|--|-------|-----|-----|-----|
| 6. CBS Category/Subcategory: 3.0 Operating Support | \$326 | \$0 | \$0 | \$0 |
|--|-------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group 41Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Logistics Operations**  
**Subactivity Group: Base Support**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>  |                      |                     |                     |                     |
| 7. CBS Category/Subcategory: 4.0 Transportation   | \$8                  | \$0                 | \$0                 | \$0                 |
| <p>Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.</p> |                      |                     |                     |                     |
| <b>Total</b>  | <b>\$24,126</b>      | <b>\$7,242</b>      | <b>\$12,645</b>     | <b>\$19,887</b>     |

**DEPARTMENT OF THE AIR FORCE  
FY 2014 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
Budget Activity: Administration and Servicewide Activities  
Activity Group: Logistics Operations  
Subactivity Group: Base Support**

**III. Part OP-32**

|   |  | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|--|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   |  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |  |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |  |                |             |                |               |                |                |             |                |               |                |                |
| 101   | EXECUTIVE GENERAL SCHEDULE                   | 5,205          | 0           | 0.24%          | 13            | -3,082         | 2,136          | 0           | 0.88%          | 19            | 4,300          | 6,455          |
| 103   | WAGE BOARD                                   | 663            | 0           | 0.24%          | 2             | -665           | 0              | 0           | 0.88%          | 0             | 0              | 0              |
|   | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION     | 5,868          | 0           |                | 15            | -3,747         | 2,136          | 0           |                | 19            | 4,300          | 6,455          |
| <b><u>TRAVEL</u></b>                          |  |                |             |                |               |                |                |             |                |               |                |                |
| 308   | TRAVEL OF PERSONS                            | 9,737          | 0           | 2.00%          | 195           | -9,713         | 219            | 0           | 1.90%          | 4             | 2,895          | 3,118          |
|   | TOTAL TRAVEL                                 | 9,737          | 0           |                | 195           | -9,713         | 219            | 0           |                | 4             | 2,895          | 3,118          |
| <b><u>DWCF SUPPLIES AND MATERIALS</u></b>     |  |                |             |                |               |                |                |             |                |               |                |                |
| 418   | AIR FORCE RETAIL SUPPLY                      | 564            | 0           | 2.60%          | 15            | 6              | 585            | 0           | 6.21%          | 36            | 2,497          | 3,118          |
|   | TOTAL DWCF SUPPLIES AND<br>MATERIALS         | 564            | 0           |                | 15            | 6              | 585            | 0           |                | 36            | 2,497          | 3,118          |
| <b><u>OTHER PURCHASES</u></b>                 |  |                |             |                |               |                |                |             |                |               |                |                |
| 914   | PURCHASED COMMUNICATIONS (NON-<br>DWCF)      | 12             | 0           | 2.00%          | 0             | -12            | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 920   | SUPPLIES AND MATERIALS (NON-<br>DWCF)        | 3,861          | 0           | 2.00%          | 77            | 364            | 4,302          | 0           | 1.90%          | 82            | 2,812          | 7,196          |
| 922   | EQUIPMENT MAINTENANCE BY<br>CONTRACT         | 187            | 0           | 2.00%          | 4             | -191           | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 923   | FACILITY SUSTAIN, RESTORE MOD BY<br>CONTRACT | -1             | 0           | 2.00%          | 0             | 1              | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 925   | EQUIPMENT PURCHASES (NON-FUND)               | 171            | 0           | 2.00%          | 3             | -174           | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 955   | OTHER COSTS-MEDICAL CARE                     | 21             | 0           | 4.00%          | 1             | -22            | 0              | 0           | 3.90%          | 0             | 0              | 0              |

Exhibit OP-5 (OCO - Detail by Subactivity Group 41Z)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Logistics Operations**  
**Subactivity Group: Base Support**

|  | <u>FY 2012</u><br><u>Program</u> | <u>FC</u><br><u>Rate</u><br><u>Diff</u> | <u>Price</u><br><u>Growth</u><br><u>Percent</u> | <u>Price</u><br><u>Growth</u> | <u>Program</u><br><u>Growth</u> | <u>FY 2013</u><br><u>Program</u> | <u>FC</u><br><u>Rate</u><br><u>Diff</u> | <u>Price</u><br><u>Growth</u><br><u>Percent</u> | <u>Price</u><br><u>Growth</u> | <u>Program</u><br><u>Growth</u> | <u>FY 2014</u><br><u>Program</u> |
|--|----------------------------------|---|---|-------------------------------|---------------------------------|----------------------------------|---|---|-------------------------------|---------------------------------|----------------------------------|
| 957 OTHER COSTS-LANDS AND STRUCTURES   | 186                              | 0                                       | 2.00%   | 4                             | -190                            | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 987 OTHER INTRA-GOVERNMENTAL PURCHASES | 5                                | 0                                       | 2.00%   | 0                             | -5                              | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 989 OTHER SERVICES                     | 3,507                            | 0                                       | 2.00%   | 70                            | -3,577                          | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| TOTAL OTHER PURCHASES                  | 7,949                            | 0                                       |   | 159                           | -3,806                          | 4,302                            | 0                                       |   | 82                            | 2,812                           | 7,196                            |
| <b>GRAND TOTAL</b>                     | <b>24,126</b>                    | <b>0</b>                                |   | <b>384</b>                    | <b>-17,268</b>                  | <b>7,242</b>                     | <b>0</b>                                |   | <b>141</b>                    | <b>12,504</b>                   | <b>19,887</b>                    |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Subactivity Group: Administration**

**I. Description of Operations Financed:**

This Subactivity Group includes funding for the Air Force Crisis Action Team and Air Force Combat Operations Center. These organizations provide senior leadership with real-time global information regarding Air Force Overseas Contingency Operations (OCO). In addition, this program funds incremental costs of increased critical investigative services in high threat areas and deployed locations, maintenance and sustainment of worldwide intelligence communications systems that are used to pass Top Secret/Sensitive Compartmented Information between the counter intelligence field activities, and the travel and transportation of personnel to and from the Area of Responsibility in support of OCO.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|-----------------------------|-----------------------|-----------------------|---------------------|-----------------------|
|                             | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>                  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$295                 | \$0                   | \$142               | \$142                 |
| 2.0 Personnel Support       | \$3,299               | \$903                 | \$1,799             | \$2,702               |
| 3.0 Operating Support       | \$4,012               | \$649                 | \$0                 | \$649                 |
| 4.0 Transportation          | \$50                  | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$7,656</b>        | <b>\$1,552</b>        | <b>\$1,941</b>      | <b>\$3,493</b>        |
| <b>OND/IRAQ ACTIVITIES</b>  |                       |                       |                     |                       |
| 1.0 Civilian Personnel      | \$64                  | \$0                   | \$0                 | \$0                   |
| 2.0 Personnel Support       | \$175                 | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$239</b>          | <b>\$0</b>            | <b>\$0</b>          | <b>\$0</b>            |
| <b>SAG Total</b>            | <b>\$7,895</b>        | <b>\$1,552</b>        | <b>\$1,941</b>      | <b>\$3,493</b>        |



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Subactivity Group: Administration**

**A. Subactivity Group**

|   | <b>FY 2012<br/><u>Actual</u></b> | <b>FY 2013<br/><u>Total</u></b> | <b><u>Delta</u></b> | <b>FY 2014<br/><u>Total</u></b> |
|---|----------------------------------|---------------------------------|---------------------|---------------------------------|
| <b>OEF</b>  |                                  |                                 |                     |                                 |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$295                            | \$0                             | \$142               | \$142                           |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires.

Funding increase supports civilian backfills for deployed Airmen and properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|   |      |     |     |     |
|---|------|-----|-----|-----|
| 2. CBS Category/Subcategory: 1.0 Civilian Personnel | \$64 | \$0 | \$0 | \$0 |
|---|------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |         |       |         |         |
|--|---------|-------|---------|---------|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$3,299 | \$903 | \$1,799 | \$2,702 |
|--|---------|-------|---------|---------|

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard and Air Force Reserve personnel to the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding supports Special Agents who are often called upon to provide such tasks as investigative services in high-risk environments, forensic support for post-blast and terrorist incidents, critical liaison with foreign local counterparts, and liaison with foreign/local intelligence/force protection sources in the different theaters. Proper funding

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 42A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Subactivity Group: Administration**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>Delta</u> | <u>FY 2014</u> |
|--|----------------|----------------|--------------|----------------|
|  | <u>Actual</u>  | <u>Total</u>   |              | <u>Total</u>   |

and appropriate equipment allows Special Agents on the ground to provide timely and accurate intelligence to fulfill the mission.

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |       |     |     |     |
|--|-------|-----|-----|-----|
| 4. CBS Category/Subcategory: 2.0 Personnel Support | \$175 | \$0 | \$0 | \$0 |
|--|-------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |         |       |     |       |
|--|---------|-------|-----|-------|
| 5. CBS Category/Subcategory: 3.0 Operating Support | \$4,012 | \$649 | \$0 | \$649 |
|--|---------|-------|-----|-------|

Operating Support Costs are associated with Command, Control, Communications and Computers (C4I). C4I is a collaborative information environment that facilitates information sharing, effective synergistic planning, and execution of simultaneous overlapping operations that are on demand to defense policymakers, warfighters and support personnel. Funding continues to support maintenance and sustainment of Joint Worldwide Intelligence Communications Systems (JWICS) that are used to pass Top Secret/Sensitive Compartmented Information between the counterintelligence field activities. JWICS provides communication connectivity enabling reach-back of information to Combatant Commanders. This information is used in direct support of intra-theater forces.

Funding level remained constant from FY 2013.

**OEF**

|   |      |     |     |     |
|---|------|-----|-----|-----|
| 6. CBS Category/Subcategory: 4.0 Transportation | \$50 | \$0 | \$0 | \$0 |
|---|------|-----|-----|-----|

Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 42A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Subactivity Group: Administration**

|              | FY 2012        | FY 2013        |                | FY 2014        |
|--------------|----------------|----------------|----------------|----------------|
|              | <u>Actual</u>  | <u>Total</u>   | <u>Delta</u>   | <u>Total</u>   |
| <b>Total</b> | <b>\$7,895</b> | <b>\$1,552</b> | <b>\$1,941</b> | <b>\$3,493</b> |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Subactivity Group: Administration**

**III. Part OP-32**

|   |  | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|--|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   |  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |  |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |  |                |             |                |               |                |                |             |                |               |                |                |
| 101   | EXECUTIVE GENERAL SCHEDULE               | 359            | 0           | 0.24%          | 1             | -360           | 0              | 0           | 0.88%          | 0             | 142            | 142            |
|   | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION | 359            | 0           |                | 1             | -360           | 0              | 0           |                | 0             | 142            | 142            |
| <b><u>TRAVEL</u></b>                          |  |                |             |                |               |                |                |             |                |               |                |                |
| 308   | TRAVEL OF PERSONS                        | 3,474          | 0           | 2.00%          | 69            | -2,640         | 903            | 0           | 1.90%          | 17            | 1,782          | 2,702          |
|   | TOTAL TRAVEL                             | 3,474          | 0           |                | 69            | -2,640         | 903            | 0           |                | 17            | 1,782          | 2,702          |
| <b><u>TRANSPORTATION</u></b>                  |  |                |             |                |               |                |                |             |                |               |                |                |
| 771   | COMMERCIAL TRANSPORTATION                | 50             | 0           | 2.00%          | 1             | -51            | 0              | 0           | 1.90%          | 0             | 0              | 0              |
|   | TOTAL TRANSPORTATION                     | 50             | 0           |                | 1             | -51            | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>OTHER PURCHASES</u></b>                 |  |                |             |                |               |                |                |             |                |               |                |                |
| 920   | SUPPLIES AND MATERIALS (NON-<br>DWCF)    | 456            | 0           | 2.00%          | 9             | 184            | 649            | 0           | 1.90%          | 12            | -12            | 649            |
| 922   | EQUIPMENT MAINTENANCE BY<br>CONTRACT     | 1              | 0           | 2.00%          | 0             | -1             | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 932   | MANAGEMENT AND PROFESSIONAL<br>SUP SVS   | 3,302          | 0           | 2.00%          | 66            | -3,368         | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 933   | STUDIES, ANALYSIS, AND<br>EVALUATIONS    | 252            | 0           | 2.00%          | 5             | -257           | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 989   | OTHER SERVICES                           | 1              | 0           | 2.00%          | 0             | -1             | 0              | 0           | 1.90%          | 0             | 0              | 0              |
|   | TOTAL OTHER PURCHASES                    | 4,012          | 0           |                | 80            | -3,443         | 649            | 0           |                | 12            | -12            | 649            |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 42A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Subactivity Group: Administration**

|             | <u>FY 2012</u><br><u>Program</u> | <u>FC</u><br><u>Rate</u><br><u>Diff</u> | <u>Price</u><br><u>Growth</u><br><u>Percent</u> | <u>Price</u><br><u>Growth</u> | <u>Program</u><br><u>Growth</u> | <u>FY 2013</u><br><u>Program</u> | <u>FC</u><br><u>Rate</u><br><u>Diff</u> | <u>Price</u><br><u>Growth</u><br><u>Percent</u> | <u>Price</u><br><u>Growth</u> | <u>Program</u><br><u>Growth</u> | <u>FY 2014</u><br><u>Program</u> |
|-------------|----------------------------------|---|---|-------------------------------|---------------------------------|----------------------------------|---|---|-------------------------------|---------------------------------|----------------------------------|
| GRAND TOTAL | 7,895                            | 0                                       |   | 151                           | -6,494                          | 1,552                            | 0                                       |   | 29                            | 1,912                           | 3,493                            |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Subactivity Group: Servicewide Communications**

**I. Description of Operations Financed:**

Air Force Servicewide Communications provide reliable and secure communications to combat forces around the globe providing direct support to Overseas Contingency Operations. This program provides for essential communication services via robust Global Command, Control, Communication, Computer, and Intelligence systems at contingency forward operating locations around the globe.

Specific areas of effort supported in this area include combat, support and intelligence forces throughout the Area of Responsibility. Combat forces are supported through the Defense Information Systems Network access for voice, data and video. Additional services provided include unclassified and classified electronic mail and rapid message delivery across the Air Force. In addition, an effective and robust information assurance program defends against defeat attacks from terrorists and hackers. The key to all of these efforts is the continuous sustainment and overall operational readiness of critical systems and programs responsible for protecting and encrypting Air Force wartime communications.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>Delta</u></b> | <b><u>FY 2014</u></b> |
|-----------------------------|-----------------------|-----------------------|---------------------|-----------------------|
|                             | <b><u>Actual</u></b>  | <b><u>Total</u></b>   |                     | <b><u>Total</u></b>   |
| <b>OEF</b>                  |                       |                       |                     |                       |
| 2.0 Personnel Support       | \$295                 | \$0                   | \$262               | \$262                 |
| 3.0 Operating Support       | \$153,256             | \$82,094              | \$69,730            | \$151,824             |
| 4.0 Transportation          | \$2                   | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$153,553</b>      | <b>\$82,094</b>       | <b>\$69,992</b>     | <b>\$152,086</b>      |
| <b>OND/IRAQ ACTIVITIES</b>  |                       |                       |                     |                       |
| 2.0 Personnel Support       | -\$8                  | \$0                   | \$0                 | \$0                   |
| 3.0 Operating Support       | \$40                  | \$0                   | \$0                 | \$0                   |
| <b>Total</b>                | <b>\$32</b>           | <b>\$0</b>            | <b>\$0</b>          | <b>\$0</b>            |
| <b>SAG Total</b>            | <b>\$153,585</b>      | <b>\$82,094</b>       | <b>\$69,992</b>     | <b>\$152,086</b>      |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Subactivity Group: Servicewide Communications**

**A. Subactivity Group**

|  | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|--|----------------------|---------------------|---------------------|---------------------|
|  | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>   |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 2.0 Personnel Support | \$295                | \$0                 | \$262               | \$262               |

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard and Air Force Reserve personnel to the United States Central Command (CENTCOM) Area of Operations (AOR).

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |      |     |     |     |
|--|------|-----|-----|-----|
| 2. CBS Category/Subcategory: 2.0 Personnel Support | \$-8 | \$0 | \$0 | \$0 |
|--|------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |           |          |          |           |
|--|-----------|----------|----------|-----------|
| 3. CBS Category/Subcategory: 3.0 Operating Support | \$153,256 | \$82,094 | \$69,730 | \$151,824 |
|--|-----------|----------|----------|-----------|

Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments through various Command, Control, Communications, Computers and Intelligence systems such as: Defense Switched Network, a worldwide telephone network that has multi-level precedence and preemption capabilities, utilized by the command and control users to ensure highest-priority calls achieve connection quickly, especially during a crisis situation and Defense Red Switch Network to provide secure voice services.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 42B)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Subactivity Group: Servicewide Communications**

|  | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|--|----------------------|---------------------|---------------------|---------------------|
|  | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense. |                      |                     |                     |                     |
| <b>OND/IRAQ ACTIVITIES</b>   |                      |                     |                     |                     |
| 4. CBS Category/Subcategory: 3.0 Operating Support   | \$40                 | \$0                 | \$0                 | \$0                 |
| Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.   |                      |                     |                     |                     |
| <b>OEF</b>   |                      |                     |                     |                     |
| 5. CBS Category/Subcategory: 4.0 Transportation  | \$2                  | \$0                 | \$0                 | \$0                 |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.   |                      |                     |                     |                     |
| <b>Total</b>   | <b>\$153,585</b>     | <b>\$82,094</b>     | <b>\$69,992</b>     | <b>\$152,086</b>    |



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Subactivity Group: Servicewide Communications**

**III. Part OP-32**

|                                    |                                   | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|------------------------------------|-----------------------------------|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|                                    |                                   | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|                                    |                                   |                | <u>Diff</u> | <u>Percent</u> |               |                |                | <u>Diff</u> | <u>Percent</u> |               |                |                |
| <b><u>TRAVEL</u></b>               |                                   |                |             |                |               |                |                |             |                |               |                |                |
| 308                                | TRAVEL OF PERSONS                 | 287            | 0           | 2.00%          | 6             | -293           | 0              | 0           | 1.90%          | 0             | 262            | 262            |
|                                    | TOTAL TRAVEL                      | 287            | 0           |                | 6             | -293           | 0              | 0           |                | 0             | 262            | 262            |
| <b><u>OTHER FUND PURCHASES</u></b> |                                   |                |             |                |               |                |                |             |                |               |                |                |
| 671                                | DISN SUBSCRIPTION SERVICES (DSS)  | 153,202        | 0           | 1.70%          | 2,604         | -73,712        | 82,094         | 0           | 4.10%          | 3,366         | 66,364         | 151,824        |
|                                    | TOTAL OTHER FUND PURCHASES        | 153,202        | 0           |                | 2,604         | -73,712        | 82,094         | 0           |                | 3,366         | 66,364         | 151,824        |
| <b><u>OTHER PURCHASES</u></b>      |                                   |                |             |                |               |                |                |             |                |               |                |                |
| 920                                | SUPPLIES AND MATERIALS (NON-DWCF) | 85             | 0           | 2.00%          | 2             | -87            | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 922                                | EQUIPMENT MAINTENANCE BY CONTRACT | 9              | 0           | 2.00%          | 0             | -9             | 0              | 0           | 1.90%          | 0             | 0              | 0              |
|                                    | TOTAL OTHER PURCHASES             | 94             | 0           |                | 2             | -96            | 0              | 0           |                | 0             | 0              | 0              |
|                                    | <b>GRAND TOTAL</b>                | <b>153,585</b> | <b>0</b>    |                | <b>2,612</b>  | <b>-74,103</b> | <b>82,094</b>  | <b>0</b>    |                | <b>3,366</b>  | <b>66,626</b>  | <b>152,086</b> |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Subactivity Group: Other Servicewide Activities**

**I. Description of Operations Financed:**

This Subactivity Group funds various programs that support Air Force units in the continental United States and those units forward deployed around the world in support of Operation ENDURING FREEDOM (OEF) and the incremental costs of increased Defense Finance and Accounting System transaction fees due to mobilization and support of the warfighters. In addition, these funds support sustainment of the Office of Security Cooperation - Iraq (OSC-I).

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b>FY 2012</b>       | <b>FY 2013</b>      | <b>Delta</b>      | <b>FY 2014</b>      |
|-----------------------------|----------------------|---------------------|-------------------|---------------------|
|                             | <b><u>Actual</u></b> | <b><u>Total</u></b> |                   | <b><u>Total</u></b> |
| <b>OEF</b>                  |                      |                     |                   |                     |
| 1.0 Civilian Personnel      | \$861                | \$0                 | \$508             | \$508               |
| 2.0 Personnel Support       | \$5,480              | \$1,973             | \$1,963           | \$3,936             |
| 3.0 Operating Support       | \$78,364             | \$120,204           | -\$68,823         | \$51,381            |
| 4.0 Transportation          | \$10                 | \$0                 | \$0               | \$0                 |
| <b>Total</b>                | <b>\$84,715</b>      | <b>\$122,177</b>    | <b>-\$66,352</b>  | <b>\$55,825</b>     |
| <b>OND/IRAQ ACTIVITIES</b>  |                      |                     |                   |                     |
| 1.0 Civilian Personnel      | \$1,904              | \$0                 | \$0               | \$0                 |
| 2.0 Personnel Support       | \$32,207             | \$0                 | \$0               | \$0                 |
| 3.0 Operating Support       | \$437,317            | \$460,800           | -\$246,800        | \$214,000           |
| 4.0 Transportation          | \$20,114             | \$0                 | \$0               | \$0                 |
| <b>Total</b>                | <b>\$491,542</b>     | <b>\$460,800</b>    | <b>-\$246,800</b> | <b>\$214,000</b>    |
| <b>SAG Total</b>            | <b>\$576,257</b>     | <b>\$582,977</b>    | <b>-\$313,152</b> | <b>\$269,825</b>    |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Subactivity Group: Other Servicewide Activities**

**A. Subactivity Group**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>  |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$861                | \$0                 | \$508               | \$508               |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase supports civilian backfills for deployed Airmen and properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|   |         |     |     |     |
|---|---------|-----|-----|-----|
| 2. CBS Category/Subcategory: 1.0 Civilian Personnel | \$1,904 | \$0 | \$0 | \$0 |
|---|---------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |         |         |         |         |
|--|---------|---------|---------|---------|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$5,480 | \$1,973 | \$1,963 | \$3,936 |
|--|---------|---------|---------|---------|

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard and Air Force Reserve personnel to the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 42G)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Subactivity Group: Other Servicewide Activities**

|  | <b>FY 2012</b>       | <b>FY 2013</b>      |                     | <b>FY 2014</b>      |
|--|----------------------|---------------------|---------------------|---------------------|
|  | <b><u>Actual</u></b> | <b><u>Total</u></b> | <b><u>Delta</u></b> | <b><u>Total</u></b> |
| requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense. |                      |                     |                     |                     |
| <b>OND/IRAQ ACTIVITIES</b>   |                      |                     |                     |                     |
| <b>4.</b> CBS Category/Subcategory: 2.0 Personnel Support                              | \$32,207             | \$0                 | \$0                 | \$0                 |

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

|   |          |           |           |          |
|---|----------|-----------|-----------|----------|
| <b>OEF</b>  |          |           |           |          |
| <b>5.</b> CBS Category/Subcategory: 3.0 Operating Support | \$78,364 | \$120,204 | \$-68,823 | \$51,381 |

Funding within this Cost Breakdown Structure provides mission essential supplies, services and contracts directly supporting OEF operations. This funding requirement is the Air Force Overseas Contingency Operations portion of the Defense Finance and Accounting Service (DFAS) bill.

Funding decrease is due to projected cost of the DFAS bill.

|   |           |           |            |           |
|---|-----------|-----------|------------|-----------|
| <b>OND/IRAQ ACTIVITIES</b>                                |           |           |            |           |
| <b>6.</b> CBS Category/Subcategory: 3.0 Operating Support | \$437,317 | \$460,800 | \$-246,800 | \$214,000 |

Supports funding requirements that stem from the Office of Security Cooperation - Iraq (OSC-I). This requirement funds the development and long term sustainment of International Cooperative Administrative Support Services, facility, equipment, vehicles, and security services. The sustainment funding required in this Subactivity Group (SAG) supports the transition from military driven operations to Department of State and Iraqi mission related operations.

FY 2014 request is consistent with programmed OSC-I requirements.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 42G)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Subactivity Group: Other Servicewide Activities**

|  | <u>FY 2012</u><br><u>Actual</u> | <u>FY 2013</u><br><u>Total</u> | <u>Delta</u>      | <u>FY 2014</u><br><u>Total</u> |
|--|---------------------------------|--------------------------------|-------------------|--------------------------------|
| <b>OEF</b>   |                                 |                                |                   |                                |
| 7. CBS Category/Subcategory: 4.0 Transportation  | \$10                            | \$0                            | \$0               | \$0                            |
| Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.                                     |                                 |                                |                   |                                |
| <b>OND/IRAQ ACTIVITIES</b>   |                                 |                                |                   |                                |
| 8. CBS Category/Subcategory: 4.0 Transportation  | \$20,114                        | \$0                            | \$0               | \$0                            |
| Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                                 |                                |                   |                                |
| <b>Total</b>   | <b>\$576,257</b>                | <b>\$582,977</b>               | <b>\$-313,152</b> | <b>\$269,825</b>               |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Subactivity Group: Other Servicewide Activities**

**III. Part OP-32**

|   |  | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|--|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   |  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |  |                | <u>Diff</u> | <u>Percent</u> | <u>Growth</u> | <u>Growth</u>  |                | <u>Diff</u> | <u>Percent</u> | <u>Growth</u> | <u>Growth</u>  |                |
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |  |                |             |                |               |                |                |             |                |               |                |                |
| 101   | EXECUTIVE GENERAL SCHEDULE               | 2,765          | 0           | 0.24%          | 7             | -2,772         | 0              | 0           | 0.88%          | 0             | 508            | 508            |
|   | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION | 2,765          | 0           |                | 7             | -2,772         | 0              | 0           |                | 0             | 508            | 508            |
| <b><u>TRAVEL</u></b>                          |  |                |             |                |               |                |                |             |                |               |                |                |
| 308   | TRAVEL OF PERSONS                        | 25,805         | 0           | 2.00%          | 516           | -24,376        | 1,945          | 0           | 1.90%          | 37            | 1,954          | 3,936          |
|   | TOTAL TRAVEL                             | 25,805         | 0           |                | 516           | -24,376        | 1,945          | 0           |                | 37            | 1,954          | 3,936          |
| <b><u>DWCF SUPPLIES AND MATERIALS</u></b>     |  |                |             |                |               |                |                |             |                |               |                |                |
| 401   | DLA ENERGY (FUEL PRODUCTS)               | 54,537         | 0           | 8.37%          | 4,565         | -59,102        | 0              | 0           | -2.95%         | 0             | 0              | 0              |
| 418   | AIR FORCE RETAIL SUPPLY                  | 316            | 0           | 2.60%          | 8             | -323           | 1              | 0           | 6.21%          | 0             | -1             | 0              |
|   | TOTAL DWCF SUPPLIES AND<br>MATERIALS     | 54,853         | 0           |                | 4,573         | -59,425        | 1              | 0           |                | 0             | -1             | 0              |
| <b><u>OTHER FUND PURCHASES</u></b>            |  |                |             |                |               |                |                |             |                |               |                |                |
| 693   | DFAS FINANCIAL OPERATIONS (AF)           | 69,297         | 0           | 16.57%         | 11,483        | 35,220         | 116,000        | 0           | -4.10%         | -4,756        | -59,067        | 52,177         |
|   | TOTAL OTHER FUND PURCHASES               | 69,297         | 0           |                | 11,483        | 35,220         | 116,000        | 0           |                | -4,756        | -59,067        | 52,177         |
| <b><u>OTHER PURCHASES</u></b>                 |  |                |             |                |               |                |                |             |                |               |                |                |
| 920   | SUPPLIES AND MATERIALS (NON-<br>DWCF)    | 817            | 0           | 2.00%          | 16            | 3,336          | 4,169          | 0           | 1.90%          | 79            | -106           | 4,142          |
| 921   | PRINTING AND REPRODUCTION                | 10             | 0           | 2.00%          | 0             | -10            | 0              | 0           | 1.90%          | 0             | 0              | 0              |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 42G)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Servicewide Activities**  
**Subactivity Group: Other Servicewide Activities**

|   | <u>FY 2012</u><br><u>Program</u> | <u>FC</u><br><u>Rate</u><br><u>Diff</u> | <u>Price</u><br><u>Growth</u><br><u>Percent</u> | <u>Price</u><br><u>Growth</u> | <u>Program</u><br><u>Growth</u> | <u>FY 2013</u><br><u>Program</u> | <u>FC</u><br><u>Rate</u><br><u>Diff</u> | <u>Price</u><br><u>Growth</u><br><u>Percent</u> | <u>Price</u><br><u>Growth</u> | <u>Program</u><br><u>Growth</u> | <u>FY 2014</u><br><u>Program</u> |
|---|----------------------------------|---|---|-------------------------------|---------------------------------|----------------------------------|---|---|-------------------------------|---------------------------------|----------------------------------|
| 922 EQUIPMENT MAINTENANCE BY CONTRACT         | 259                              | 0                                       | 2.00%   | 5                             | -264                            | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT | 4,581                            | 0                                       | 2.00%   | 92                            | -4,673                          | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 925 EQUIPMENT PURCHASES (NON-FUND)            | 716                              | 0                                       | 2.00%   | 14                            | -730                            | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 932 MANAGEMENT AND PROFESSIONAL SUP SVS       | 881                              | 0                                       | 2.00%   | 18                            | -899                            | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 933 STUDIES, ANALYSIS, AND EVALUATIONS        | 1,057                            | 0                                       | 2.00%   | 21                            | -1,078                          | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 955 OTHER COSTS-MEDICAL CARE                  | 30,888                           | 0                                       | 4.00%   | 1,236                         | -32,124                         | 0                                | 0                                       | 3.90%   | 0                             | 0                               | 0                                |
| 964 OTHER COSTS-SUBSIST & SUPT OF PERS        | 28,472                           | 0                                       | 2.00%   | 569                           | -29,041                         | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 987 OTHER INTRA-GOVERNMENTAL PURCHASES        | 1,071                            | 0                                       | 2.00%   | 21                            | -1,092                          | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 989 OTHER SERVICES                            | 354,764                          | 0                                       | 2.00%   | 7,095                         | 99,003                          | 460,862                          | 0                                       | 1.90%   | 8,756                         | -260,556                        | 209,062                          |
| TOTAL OTHER PURCHASES                         | 423,516                          | 0                                       |   | 9,087                         | 32,428                          | 465,031                          | 0                                       |   | 8,835                         | -260,662                        | 213,204                          |
| <b>GRAND TOTAL</b>                            | <b>576,257</b>                   | <b>0</b>                                |   | <b>25,666</b>                 | <b>-18,946</b>                  | <b>582,977</b>                   | <b>0</b>                                |   | <b>4,116</b>                  | <b>-317,268</b>                 | <b>269,825</b>                   |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 42G)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Security Programs**  
**Subactivity Group: Security Programs**

**I. Description of Operations Financed:**

This program includes a series of disciplines conducted by the Air Force Office of Special Investigations (AFOSI). The nature of AFOSI's many disciplines provide critical support to the Air Force at locations throughout the world. AFOSI is a Field Operating Agency under the direction and guidance of the Air Force Inspector General. AFOSI functions as a federal law enforcement agency with responsibility for conducting criminal investigations, counterintelligence activities, and force protection support for the Air Force.

AFOSI plays an active role in Overseas Contingency Operations by providing top-notch investigative support and valuable intelligence information to the combatant and service component commanders. AFOSI conducts specialized investigative support in such disciplines as forensics and behavioral sciences. AFOSI agents are deployed around the world in direct support of Operation ENDURING FREEDOM, and they actively participate in world-wide joint terrorism task forces, sharing and acting on information, relying on the unique skills and investigative specialties of the participating organizations to ensure no potential threat goes unchecked. As the executive agency for the Air Force Psychophysiological Detection of Deception (polygraph) and technical surveillance countermeasures programs, AFOSI offers a wide variety of services to the deployed warfighter. AFOSI also plays a key role in computer intrusion investigations.

Funding in this Subactivity Group is classified. Details will be provided under a separate cover if requested.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b>FY 2012<br/><u>Actual</u></b> | <b>FY 2013<br/><u>Total</u></b> | <b><u>Delta</u></b> | <b>FY 2014<br/><u>Total</u></b> |
|-----------------------------|----------------------------------|---------------------------------|---------------------|---------------------------------|
| <b>OEF</b>                  |                                  |                                 |                     |                                 |
| 1.0 Civilian Personnel      | \$638                            | \$0                             | \$619               | \$619                           |
| 2.0 Personnel Support       | \$4,603                          | \$0                             | \$0                 | \$0                             |
| 3.0 Operating Support       | \$75,861                         | \$20,270                        | -\$4,331            | \$15,939                        |
| 4.0 Transportation          | \$653                            | \$0                             | \$0                 | \$0                             |
| <b>Total</b>                | <b>\$81,755</b>                  | <b>\$20,270</b>                 | <b>-\$3,712</b>     | <b>\$16,558</b>                 |
| <b>OND/IRAQ ACTIVITIES</b>  |                                  |                                 |                     |                                 |
| 1.0 Civilian Personnel      | \$68                             | \$0                             | \$0                 | \$0                             |
| 2.0 Personnel Support       | \$620                            | \$0                             | \$0                 | \$0                             |
| 3.0 Operating Support       | \$1,705                          | \$0                             | \$0                 | \$0                             |
| 4.0 Transportation          | \$214                            | \$0                             | \$0                 | \$0                             |
| <b>Total</b>                | <b>\$2,607</b>                   | <b>\$0</b>                      | <b>\$0</b>          | <b>\$0</b>                      |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 43A)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Security Programs**  
**Subactivity Group: Security Programs**

| <u>CBS No./Title</u> | FY 2012       | FY 2013      | Delta    | FY 2014      |
|----------------------|---------------|--------------|----------|--------------|
|                      | <u>Actual</u> | <u>Total</u> |          | <u>Total</u> |
| SAG Total            | \$84,362      | \$20,270     | -\$3,712 | \$16,558     |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Security Programs**  
**Subactivity Group: Security Programs**

**A. Subactivity Group**

|   | <b>FY 2012</b>       | <b>FY 2013</b>      |                     | <b>FY 2014</b>      |
|---|----------------------|---------------------|---------------------|---------------------|
|   | <b><u>Actual</u></b> | <b><u>Total</u></b> | <b><u>Delta</u></b> | <b><u>Total</u></b> |
| <b>OEF</b>  |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 1.0 Civilian Personnel | \$638                | \$0                 | \$619               | \$619               |

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase supports civilian backfills for deployed Airmen and properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|   |      |     |     |     |
|---|------|-----|-----|-----|
| 2. CBS Category/Subcategory: 1.0 Civilian Personnel | \$68 | \$0 | \$0 | \$0 |
|---|------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |         |     |     |     |
|--|---------|-----|-----|-----|
| 3. CBS Category/Subcategory: 2.0 Personnel Support | \$4,603 | \$0 | \$0 | \$0 |
|--|---------|-----|-----|-----|

Similar to FY 2013, the Air force is not requesting any funding for this Cost Breakout Structure

**OND/IRAQ ACTIVITIES**

|  |       |     |     |     |
|--|-------|-----|-----|-----|
| 4. CBS Category/Subcategory: 2.0 Personnel Support | \$620 | \$0 | \$0 | \$0 |
|--|-------|-----|-----|-----|

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 43A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Security Programs**  
**Subactivity Group: Security Programs**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>Delta</u> | <u>FY 2014</u> |
|--|----------------|----------------|--------------|----------------|
|  | <u>Actual</u>  | <u>Total</u>   |              | <u>Total</u>   |

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|  |          |          |          |          |
|--|----------|----------|----------|----------|
| 5. CBS Category/Subcategory: 3.0 Operating Support | \$75,861 | \$20,270 | \$-4,331 | \$15,939 |
|--|----------|----------|----------|----------|

Operating Support Costs fund Headquarters Air Force Office of Special Investigations in major categories such as deployable forensic platforms, surge training, counterintelligence analysis, deployable gear, security and investigative activity surveillance, and deployable communications. Funding supports other services and contracts in association with investigative support, Psychophysiological Detection and Deception and surveillance countermeasures. Special Agents provide commanders with reliable and timely data for command decisions on critical intelligence and criminal efforts without which terrorists and criminals become unchallenged, leading to catastrophic failure and/or loss of life.

Funding decrease properly aligns funds to support the force structure and personnel levels in FY 2014 as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.

**OND/IRAQ ACTIVITIES**

|  |         |     |     |     |
|--|---------|-----|-----|-----|
| 6. CBS Category/Subcategory: 3.0 Operating Support | \$1,705 | \$0 | \$0 | \$0 |
|--|---------|-----|-----|-----|

Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure.

**OEF**

|   |       |     |     |     |
|---|-------|-----|-----|-----|
| 7. CBS Category/Subcategory: 4.0 Transportation | \$653 | \$0 | \$0 | \$0 |
|---|-------|-----|-----|-----|

Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 43A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Security Programs**  
**Subactivity Group: Security Programs**

|  | <u>FY 2012</u>  | <u>FY 2013</u>  | <u>Delta</u>    | <u>FY 2014</u>  |
|--|-----------------|-----------------|-----------------|-----------------|
|  | <u>Actual</u>   | <u>Total</u>    |                 | <u>Total</u>    |
| <b>OND/IRAQ ACTIVITIES</b>   |                 |                 |                 |                 |
| 8. CBS Category/Subcategory: 4.0 Transportation  | \$214           | \$0             | \$0             | \$0             |
| Due to the withdrawal of forces in Iraq during FY 2012, the Air Force is not requesting any funding for this Cost Breakdown Structure. |                 |                 |                 |                 |
| <b>Total</b>   | <b>\$84,362</b> | <b>\$20,270</b> | <b>\$-3,712</b> | <b>\$16,558</b> |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Security Programs**  
**Subactivity Group: Security Programs**

**III. Part OP-32**

|   |  | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>  | <u>Program</u> | <u>FY 2014</u> |
|---|--|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|
|   |  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u> | <u>Growth</u>  | <u>Program</u> |
|   |  |                | <u>Diff</u> | <u>Percent</u> | <u>Growth</u> | <u>Growth</u>  |                | <u>Diff</u> | <u>Percent</u> | <u>Growth</u> | <u>Growth</u>  |                |
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |  |                |             |                |               |                |                |             |                |               |                |                |
| 101   | EXECUTIVE GENERAL SCHEDULE               | 706            | 0           | 0.24%          | 2             | -708           | 0              | 0           | 0.88%          | 0             | 619            | 619            |
|   | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION | 706            | 0           |                | 2             | -708           | 0              | 0           |                | 0             | 619            | 619            |
| <b><u>TRAVEL</u></b>                          |  |                |             |                |               |                |                |             |                |               |                |                |
| 308   | TRAVEL OF PERSONS                        | 4,173          | 0           | 2.00%          | 83            | -4,256         | 0              | 0           | 1.90%          | 0             | 0              | 0              |
|   | TOTAL TRAVEL                             | 4,173          | 0           |                | 83            | -4,256         | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>OTHER FUND PURCHASES</u></b>            |  |                |             |                |               |                |                |             |                |               |                |                |
| 671   | DISN SUBSCRIPTION SERVICES (DSS)         | 558            | 0           | 1.70%          | 9             | -567           | 0              | 0           | 4.10%          | 0             | 0              | 0              |
|   | TOTAL OTHER FUND PURCHASES               | 558            | 0           |                | 9             | -567           | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>TRANSPORTATION</u></b>                  |  |                |             |                |               |                |                |             |                |               |                |                |
| 703   | JCS EXERCISES                            | 261            | 0           | 7.00%          | 18            | -279           | 0              | 0           | 2.70%          | 0             | 0              | 0              |
| 771   | COMMERCIAL TRANSPORTATION                | 219            | 0           | 2.00%          | 4             | -223           | 0              | 0           | 1.90%          | 0             | 0              | 0              |
|   | TOTAL TRANSPORTATION                     | 480            | 0           |                | 22            | -502           | 0              | 0           |                | 0             | 0              | 0              |
| <b><u>OTHER PURCHASES</u></b>                 |  |                |             |                |               |                |                |             |                |               |                |                |
| 920   | SUPPLIES AND MATERIALS (NON-<br>DWCF)    | 317            | 0           | 2.00%          | 6             | -323           | 0              | 0           | 1.90%          | 0             | 0              | 0              |
| 922   | EQUIPMENT MAINTENANCE BY<br>CONTRACT     | 18,684         | 0           | 2.00%          | 374           | -3,595         | 15,463         | 0           | 1.90%          | 294           | -3,055         | 12,702         |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 43A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Security Programs**  
**Subactivity Group: Security Programs**

|  | <u>FY 2012</u><br><u>Program</u> | <u>FC</u><br><u>Rate</u><br><u>Diff</u> | <u>Price</u><br><u>Growth</u><br><u>Percent</u> | <u>Price</u><br><u>Growth</u> | <u>Program</u><br><u>Growth</u> | <u>FY 2013</u><br><u>Program</u> | <u>FC</u><br><u>Rate</u><br><u>Diff</u> | <u>Price</u><br><u>Growth</u><br><u>Percent</u> | <u>Price</u><br><u>Growth</u> | <u>Program</u><br><u>Growth</u> | <u>FY 2014</u><br><u>Program</u> |
|--|----------------------------------|---|---|-------------------------------|---------------------------------|----------------------------------|---|---|-------------------------------|---------------------------------|----------------------------------|
| 925 EQUIPMENT PURCHASES (NON-FUND)         | 10,698                           | 0                                       | 2.00%   | 214                           | -6,105                          | 4,807                            | 0                                       | 1.90%   | 91                            | -1,661                          | 3,237                            |
| 932 MANAGEMENT AND PROFESSIONAL<br>SUP SVS | 192                              | 0                                       | 2.00%   | 4                             | -196                            | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 933 STUDIES, ANALYSIS, AND<br>EVALUATIONS  | 5,898                            | 0                                       | 2.00%   | 118                           | -6,016                          | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 934 ENGINEERING AND TECHNICAL<br>SERVICES  | 755                              | 0                                       | 2.00%   | 15                            | -770                            | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 957 OTHER COSTS-LANDS AND<br>STRUCTURES    | 1,501                            | 0                                       | 2.00%   | 30                            | -1,531                          | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 987 OTHER INTRA-GOVERNMENTAL<br>PURCHASES  | 29,939                           | 0                                       | 2.00%   | 599                           | -30,538                         | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| 989 OTHER SERVICES                         | 10,448                           | 0                                       | 2.00%   | 209                           | -10,657                         | 0                                | 0                                       | 1.90%   | 0                             | 0                               | 0                                |
| TOTAL OTHER PURCHASES                      | 78,432                           | 0                                       |   | 1,569                         | -59,731                         | 20,270                           | 0                                       |   | 385                           | -4,716                          | 15,939                           |
| <b>GRAND TOTAL</b>                         | <b>84,362</b>                    | <b>0</b>                                |   | <b>1,685</b>                  | <b>-65,777</b>                  | <b>20,270</b>                    | <b>0</b>                                |   | <b>385</b>                    | <b>-4,097</b>                   | <b>16,558</b>                    |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 43A)

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Support to Other Nations**  
**Subactivity Group: International Support**

**I. Description of Operations Financed:**

This Subactivity Group supports Air Force participation with Coalition nation partners in Overseas Contingency Operations, specifically related to support efforts in Afghanistan.

Specific efforts are concentrated on support of North Atlantic Treaty Organization (NATO), Supreme Headquarters Allied Powers Europe and the NATO Airborne Early Warning and Control program.

**II. Financial Summary (\$ in Thousands):**

| <b><u>CBS No./Title</u></b> | <b>FY 2012</b>       | <b>FY 2013</b>      | <b><u>Delta</u></b> | <b>FY 2014</b>      |
|-----------------------------|----------------------|---------------------|---------------------|---------------------|
|                             | <b><u>Actual</u></b> | <b><u>Total</u></b> |                     | <b><u>Total</u></b> |
| <b>OEF</b>                  |                      |                     |                     |                     |
| 2.0 Personnel Support       | \$481                | \$0                 | \$117               | \$117               |
| 3.0 Operating Support       | \$1,067              | \$0                 | \$0                 | \$0                 |
| <b>Total</b>                | <b>\$1,548</b>       | <b>\$0</b>          | <b>\$117</b>        | <b>\$117</b>        |
| <b>SAG Total</b>            | <b>\$1,548</b>       | <b>\$0</b>          | <b>\$117</b>        | <b>\$117</b>        |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Support to Other Nations**  
**Subactivity Group: International Support**

**A. Subactivity Group**

|  | <b>FY 2012</b>       | <b>FY 2013</b>      |                     | <b>FY 2014</b>      |
|--|----------------------|---------------------|---------------------|---------------------|
|  | <b><u>Actual</u></b> | <b><u>Total</u></b> | <b><u>Delta</u></b> | <b><u>Total</u></b> |
| <b>OEF</b>   |                      |                     |                     |                     |
| 1. CBS Category/Subcategory: 2.0 Personnel Support | \$481                | \$0                 | \$117               | \$117               |

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase properly aligns funds based on historical execution for requirements that continue to support the force structure and personnel levels in FY 2014 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

|  |         |     |     |     |
|--|---------|-----|-----|-----|
| <b>OEF</b>   |         |     |     |     |
| 2. CBS Category/Subcategory: 3.0 Operating Support | \$1,067 | \$0 | \$0 | \$0 |

Similar to FY 2013, the Air Force is not requesting any funding for this Cost Breakdown Structure.

|              |                |            |              |              |
|--------------|----------------|------------|--------------|--------------|
| <b>Total</b> | <b>\$1,548</b> | <b>\$0</b> | <b>\$117</b> | <b>\$117</b> |
|--------------|----------------|------------|--------------|--------------|

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 44A)



**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Administration and Servicewide Activities**  
**Activity Group: Support to Other Nations**  
**Subactivity Group: International Support**

**III. Part OP-32**

|                               |                                     | <u>FY 2012</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>   | <u>Program</u> | <u>FY 2013</u> | <u>FC</u>   | <u>Price</u>   | <u>Price</u>   | <u>Program</u> | <u>FY 2014</u> |
|-------------------------------|-------------------------------------|----------------|-------------|----------------|----------------|----------------|----------------|-------------|----------------|----------------|----------------|----------------|
|                               |                                     | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u>  | <u>Growth</u>  | <u>Program</u> | <u>Rate</u> | <u>Growth</u>  | <u>Growth</u>  | <u>Growth</u>  | <u>Program</u> |
|                               |                                     |                | <u>Diff</u> | <u>Percent</u> | <u>Percent</u> | <u>Percent</u> |                | <u>Diff</u> | <u>Percent</u> | <u>Percent</u> |                |                |
| <b><u>TRAVEL</u></b>          |                                     |                |             |                |                |                |                |             |                |                |                |                |
| 308                           | TRAVEL OF PERSONS                   | 144            | 0           | 2.00%          | 3              | -147           | 0              | 0           | 1.90%          | 0              | 117            | 117            |
|                               | TOTAL TRAVEL                        | 144            | 0           |                | 3              | -147           | 0              | 0           |                | 0              | 117            | 117            |
| <b><u>OTHER PURCHASES</u></b> |                                     |                |             |                |                |                |                |             |                |                |                |                |
| 920                           | SUPPLIES AND MATERIALS (NON-DWCF)   | 23             | 0           | 2.00%          | 0              | -23            | 0              | 0           | 1.90%          | 0              | 0              | 0              |
| 932                           | MANAGEMENT AND PROFESSIONAL SUP SVS | 1,000          | 0           | 2.00%          | 20             | -1,020         | 0              | 0           | 1.90%          | 0              | 0              | 0              |
| 987                           | OTHER INTRA-GOVERNMENTAL PURCHASES  | 337            | 0           | 2.00%          | 7              | -344           | 0              | 0           | 1.90%          | 0              | 0              | 0              |
| 989                           | OTHER SERVICES                      | 44             | 0           | 2.00%          | 1              | -45            | 0              | 0           | 1.90%          | 0              | 0              | 0              |
|                               | TOTAL OTHER PURCHASES               | 1,404          | 0           |                | 28             | -1,432         | 0              | 0           |                | 0              | 0              | 0              |
|                               | <b>GRAND TOTAL</b>                  | <b>1,548</b>   | <b>0</b>    |                | <b>31</b>      | <b>-1,579</b>  | <b>0</b>       | <b>0</b>    |                | <b>0</b>       | <b>117</b>     | <b>117</b>     |

Exhibit OP-5 (OCO - Detail by Subactivity Group OCO 44A)

**DEPARTMENT OF THE AIR FORCE  
FY 2014 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
ANALYSIS OF FLYING HOURS PROGRAM**

| Class | Component | WeaponSystemType | WeaponSystemDetail            | TreasuryCode | SAG  | ProgramElement | Program | FY 2014 |
|-------|-----------|------------------|-------------------------------|--------------|------|----------------|---------|---------|
| u     | Active    | B001B0           | Consumables Funded (Direct)   | 3400         | 011A | 0101126F       | OEF     | 55,188  |
| u     | Active    | A010C0           | Consumables Funded (Direct)   | 3400         | 011A | 0207131F       | OEF     | 27,956  |
| u     | Active    | F016C0           | Consumables Funded (Direct)   | 3400         | 011A | 0207133F       | OEF     | 31,430  |
| u     | Active    | F015E0           | Consumables Funded (Direct)   | 3400         | 011A | 0207134F       | OEF     | 30,002  |
| u     | Active    | C130PH           | Consumables Funded (Direct)   | 3400         | 011C | 0207224F       | OEF     | 4,593   |
| u     | Active    | H060GH           | Consumables Funded (Direct)   | 3400         | 011C | 0207224F       | OEF     | 8,351   |
| u     | Active    | C130HE           | Consumables Funded (Direct)   | 3400         | 011C | 0207253F       | OEF     | 4,589   |
| u     | Active    | E003B0           | Consumables Funded (Direct)   | 3400         | 011C | 0207417F       | OEF     | 11,858  |
| u     | Active    | E003C0           | Consumables Funded (Direct)   | 3400         | 011C | 0207417F       | OEF     | 946     |
| u     | Active    | E008C0           | Consumables Funded (Direct)   | 3400         | 011C | 0207417F       | OEF     | 3,440   |
| u     | Active    | C135VR           | Consumables Funded (Direct)   | 3400         | 011C | 0305207F       | OEF     | 1,278   |
| u     | Active    | C135WR           | Consumables Funded (Direct)   | 3400         | 011C | 0305207F       | OEF     | 2,024   |
| u     | Active    | C012WM           | Consumables Funded (Direct)   | 3400         | 011C | 0305230F       | OEF     | 91      |
| u     | Active    | C130H0           | Consumables Funded (Direct)   | 3400         | 021A | 0401115F       | OEF     | 2,046   |
| u     | Active    | C135RK           | Consumables Funded (Direct)   | 3400         | 021A | 0401218F       | OEF     | 17,416  |
| u     | Active    | C135TK           | Consumables Funded (Direct)   | 3400         | 021A | 0401218F       | OEF     | 6,036   |
| u     | Active    | C010AK           | Consumables Funded (Direct)   | 3400         | 021A | 0401219F       | OEF     | 1,121   |
| u     | Active    | C135RK           | Consumables Funded (Direct)   | 3400         | 021A | 0401311F       | OEF     | 10,673  |
| u     | Active    | C135TK           | Consumables Funded (Direct)   | 3400         | 021A | 0401311F       | OEF     | 1,001   |
| u     | Active    | C021A0           | Consumables Funded (Direct)   | 3400         | 021A | 0401314F       | OEF     | 9       |
| u     | Active    | B001B0           | Consumables Required (Direct) | 3400         | 011A | 0101126F       | OEF     | 55,188  |
| u     | Active    | A010C0           | Consumables Required (Direct) | 3400         | 011A | 0207131F       | OEF     | 27,956  |
| u     | Active    | F016C0           | Consumables Required (Direct) | 3400         | 011A | 0207133F       | OEF     | 31,430  |
| u     | Active    | F015E0           | Consumables Required (Direct) | 3400         | 011A | 0207134F       | OEF     | 30,002  |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 ANALYSIS OF FLYING HOURS PROGRAM**

|   |        |        |                               |      |      |          |     |         |
|---|--------|--------|-------------------------------|------|------|----------|-----|---------|
| u | Active | C130PH | Consumables Required (Direct) | 3400 | 011C | 0207224F | OEF | 4,593   |
| u | Active | H060GH | Consumables Required (Direct) | 3400 | 011C | 0207224F | OEF | 8,351   |
| u | Active | C130HE | Consumables Required (Direct) | 3400 | 011C | 0207253F | OEF | 4,589   |
| u | Active | E003B0 | Consumables Required (Direct) | 3400 | 011C | 0207417F | OEF | 11,858  |
| u | Active | E003C0 | Consumables Required (Direct) | 3400 | 011C | 0207417F | OEF | 946     |
| u | Active | E008C0 | Consumables Required (Direct) | 3400 | 011C | 0207417F | OEF | 3,440   |
| u | Active | C135VR | Consumables Required (Direct) | 3400 | 011C | 0305207F | OEF | 1,278   |
| u | Active | C135WR | Consumables Required (Direct) | 3400 | 011C | 0305207F | OEF | 2,024   |
| u | Active | C012WM | Consumables Required (Direct) | 3400 | 011C | 0305230F | OEF | 91      |
| u | Active | C130H0 | Consumables Required (Direct) | 3400 | 021A | 0401115F | OEF | 2,046   |
| u | Active | C135RK | Consumables Required (Direct) | 3400 | 021A | 0401218F | OEF | 17,416  |
| u | Active | C135TK | Consumables Required (Direct) | 3400 | 021A | 0401218F | OEF | 6,036   |
| u | Active | C010AK | Consumables Required (Direct) | 3400 | 021A | 0401219F | OEF | 1,121   |
| u | Active | C135RK | Consumables Required (Direct) | 3400 | 021A | 0401311F | OEF | 10,673  |
| u | Active | C135TK | Consumables Required (Direct) | 3400 | 021A | 0401311F | OEF | 1,001   |
| u | Active | C021A0 | Consumables Required (Direct) | 3400 | 021A | 0401314F | OEF | 9       |
| u | Active | B001B0 | DLRs Funded (Direct)          | 3400 | 011A | 0101126F | OEF | 417,724 |
| u | Active | A010C0 | DLRs Funded (Direct)          | 3400 | 011A | 0207131F | OEF | 90,929  |
| u | Active | F016C0 | DLRs Funded (Direct)          | 3400 | 011A | 0207133F | OEF | 103,340 |
| u | Active | F015E0 | DLRs Funded (Direct)          | 3400 | 011A | 0207134F | OEF | 182,971 |
| u | Active | C130PH | DLRs Funded (Direct)          | 3400 | 011C | 0207224F | OEF | 6,569   |
| u | Active | H060GH | DLRs Funded (Direct)          | 3400 | 011C | 0207224F | OEF | 12,181  |
| u | Active | C130HE | DLRs Funded (Direct)          | 3400 | 011C | 0207253F | OEF | 11,063  |
| u | Active | E003B0 | DLRs Funded (Direct)          | 3400 | 011C | 0207417F | OEF | 45,556  |
| u | Active | E003C0 | DLRs Funded (Direct)          | 3400 | 011C | 0207417F | OEF | 3,636   |
| u | Active | E008C0 | DLRs Funded (Direct)          | 3400 | 011C | 0207417F | OEF | 9,590   |

OCO Exhibit OP-20 Analysis of Flying Hours Program

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 ANALYSIS OF FLYING HOURS PROGRAM**

|   |        |        |                        |      |      |          |     |         |
|---|--------|--------|------------------------|------|------|----------|-----|---------|
| u | Active | C135VR | DLRs Funded (Direct)   | 3400 | 011C | 0305207F | OEF | 2,207   |
| u | Active | C135WR | DLRs Funded (Direct)   | 3400 | 011C | 0305207F | OEF | 3,494   |
| u | Active | C130H0 | DLRs Funded (Direct)   | 3400 | 021A | 0401115F | OEF | 6,968   |
| u | Active | C135RK | DLRs Funded (Direct)   | 3400 | 021A | 0401218F | OEF | 36,099  |
| u | Active | C135TK | DLRs Funded (Direct)   | 3400 | 021A | 0401218F | OEF | 12,510  |
| u | Active | C135RK | DLRs Funded (Direct)   | 3400 | 021A | 0401311F | OEF | 22,122  |
| u | Active | C135TK | DLRs Funded (Direct)   | 3400 | 021A | 0401311F | OEF | 2,074   |
| u | Active | B001B0 | DLRs Required (Direct) | 3400 | 011A | 0101126F | OEF | 417,724 |
| u | Active | A010C0 | DLRs Required (Direct) | 3400 | 011A | 0207131F | OEF | 90,929  |
| u | Active | F016C0 | DLRs Required (Direct) | 3400 | 011A | 0207133F | OEF | 103,340 |
| u | Active | F015E0 | DLRs Required (Direct) | 3400 | 011A | 0207134F | OEF | 182,971 |
| u | Active | C130PH | DLRs Required (Direct) | 3400 | 011C | 0207224F | OEF | 6,569   |
| u | Active | H060GH | DLRs Required (Direct) | 3400 | 011C | 0207224F | OEF | 12,181  |
| u | Active | C130HE | DLRs Required (Direct) | 3400 | 011C | 0207253F | OEF | 11,063  |
| u | Active | E003B0 | DLRs Required (Direct) | 3400 | 011C | 0207417F | OEF | 45,556  |
| u | Active | E003C0 | DLRs Required (Direct) | 3400 | 011C | 0207417F | OEF | 3,636   |
| u | Active | E008C0 | DLRs Required (Direct) | 3400 | 011C | 0207417F | OEF | 9,590   |
| u | Active | C135VR | DLRs Required (Direct) | 3400 | 011C | 0305207F | OEF | 2,207   |
| u | Active | C135WR | DLRs Required (Direct) | 3400 | 011C | 0305207F | OEF | 3,494   |
| u | Active | C130H0 | DLRs Required (Direct) | 3400 | 021A | 0401115F | OEF | 6,968   |
| u | Active | C135RK | DLRs Required (Direct) | 3400 | 021A | 0401218F | OEF | 36,099  |
| u | Active | C135TK | DLRs Required (Direct) | 3400 | 021A | 0401218F | OEF | 12,510  |
| u | Active | C135RK | DLRs Required (Direct) | 3400 | 021A | 0401311F | OEF | 22,122  |
| u | Active | C135TK | DLRs Required (Direct) | 3400 | 021A | 0401311F | OEF | 2,074   |
| u | Active | A010C0 | Flying Hours Funded    | 3400 | 011A | 0207131F | OEF | 27,698  |
| u | Active | B001B0 | Flying Hours Funded    | 3400 | 011A | 0101126F | OEF | 22,628  |

OCO Exhibit OP-20 Analysis of Flying Hours Program

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 ANALYSIS OF FLYING HOURS PROGRAM**

|   |        |        |                       |      |      |          |     |        |
|---|--------|--------|-----------------------|------|------|----------|-----|--------|
| u | Active | C010AK | Flying Hours Funded   | 3400 | 021A | 0401219F | OEF | 34,992 |
| u | Active | C012WM | Flying Hours Funded   | 3400 | 011C | 0305230F | OEF | 50,883 |
| u | Active | C021A0 | Flying Hours Funded   | 3400 | 021A | 0401314F | OEF | 638    |
| u | Active | C130H0 | Flying Hours Funded   | 3400 | 021A | 0401115F | OEF | 2,000  |
| u | Active | C130HE | Flying Hours Funded   | 3400 | 011C | 0207253F | OEF | 5,655  |
| u | Active | C130PH | Flying Hours Funded   | 3400 | 011C | 0207224F | OEF | 2,218  |
| u | Active | C135RK | Flying Hours Funded   | 3400 | 021A | 0401218F | OEF | 33,100 |
| u | Active | C135TK | Flying Hours Funded   | 3400 | 021A | 0401218F | OEF | 15,115 |
| u | Active | C135VR | Flying Hours Funded   | 3400 | 011C | 0305207F | OEF | 3,600  |
| u | Active | C135WR | Flying Hours Funded   | 3400 | 011C | 0305207F | OEF | 5,700  |
| u | Active | E003B0 | Flying Hours Funded   | 3400 | 011C | 0207417F | OEF | 9,108  |
| u | Active | E003C0 | Flying Hours Funded   | 3400 | 011C | 0207417F | OEF | 737    |
| u | Active | F015E0 | Flying Hours Funded   | 3400 | 011A | 0207134F | OEF | 20,285 |
| u | Active | F016C0 | Flying Hours Funded   | 3400 | 011A | 0207133F | OEF | 27,594 |
| u | Active | H060GH | Flying Hours Funded   | 3400 | 011C | 0207224F | OEF | 4,140  |
| u | Active | A010C0 | Flying Hours Funded   | 3400 | 011A | 0207131F | OEF | 4,398  |
| u | Active | C135RK | Flying Hours Funded   | 3400 | 021A | 0401311F | OEF | 26,750 |
| u | Active | C135TK | Flying Hours Funded   | 3400 | 021A | 0401311F | OEF | 2,508  |
| u | Active | E008C0 | Flying Hours Funded   | 3400 | 011C | 0207417F | OEF | 9,125  |
| u | Active | A010C0 | Flying Hours Funded   | 3400 | 011A | 0207131F | OEF | 754    |
| u | Active | C010AK | Flying Hours Funded   | 3400 | 021A | 0401219F | OEF | 1,149  |
| u | Active | C135RK | Flying Hours Funded   | 3400 | 021A | 0401218F | OEF | 10,550 |
| u | Active | C135TK | Flying Hours Funded   | 3400 | 021A | 0401218F | OEF | 12     |
| u | Active | A010C0 | Flying Hours Required | 3400 | 011A | 0207131F | OEF | 27,698 |
| u | Active | B001B0 | Flying Hours Required | 3400 | 011A | 0101126F | OEF | 22,628 |
| u | Active | C010AK | Flying Hours Required | 3400 | 021A | 0401219F | OEF | 34,992 |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 ANALYSIS OF FLYING HOURS PROGRAM**

|   |        |        |                       |      |      |          |     |         |
|---|--------|--------|-----------------------|------|------|----------|-----|---------|
| u | Active | C012WM | Flying Hours Required | 3400 | 011C | 0305230F | OEF | 50,883  |
| u | Active | C021A0 | Flying Hours Required | 3400 | 021A | 0401314F | OEF | 638     |
| u | Active | C130H0 | Flying Hours Required | 3400 | 021A | 0401115F | OEF | 2,000   |
| u | Active | C130HE | Flying Hours Required | 3400 | 011C | 0207253F | OEF | 5,655   |
| u | Active | C130PH | Flying Hours Required | 3400 | 011C | 0207224F | OEF | 2,218   |
| u | Active | C135RK | Flying Hours Required | 3400 | 021A | 0401218F | OEF | 33,100  |
| u | Active | C135TK | Flying Hours Required | 3400 | 021A | 0401218F | OEF | 15,115  |
| u | Active | C135VR | Flying Hours Required | 3400 | 011C | 0305207F | OEF | 3,600   |
| u | Active | C135WR | Flying Hours Required | 3400 | 011C | 0305207F | OEF | 5,700   |
| u | Active | E003B0 | Flying Hours Required | 3400 | 011C | 0207417F | OEF | 9,108   |
| u | Active | E003C0 | Flying Hours Required | 3400 | 011C | 0207417F | OEF | 737     |
| u | Active | F015E0 | Flying Hours Required | 3400 | 011A | 0207134F | OEF | 20,285  |
| u | Active | F016C0 | Flying Hours Required | 3400 | 011A | 0207133F | OEF | 27,594  |
| u | Active | H060GH | Flying Hours Required | 3400 | 011C | 0207224F | OEF | 4,140   |
| u | Active | A010C0 | Flying Hours Required | 3400 | 011A | 0207131F | OEF | 4,398   |
| u | Active | C135RK | Flying Hours Required | 3400 | 021A | 0401311F | OEF | 26,750  |
| u | Active | C135TK | Flying Hours Required | 3400 | 021A | 0401311F | OEF | 2,508   |
| u | Active | E008C0 | Flying Hours Required | 3400 | 011C | 0207417F | OEF | 9,125   |
| u | Active | A010C0 | Flying Hours Required | 3400 | 011A | 0207131F | OEF | 754     |
| u | Active | C010AK | Flying Hours Required | 3400 | 021A | 0401219F | OEF | 1,149   |
| u | Active | C135RK | Flying Hours Required | 3400 | 021A | 0401218F | OEF | 10,550  |
| u | Active | C135TK | Flying Hours Required | 3400 | 021A | 0401218F | OEF | 12      |
| u | Active | B001B0 | Fuel Funded (Direct)  | 3400 | 011A | 0101126F | OEF | 394,255 |
| u | Active | A010C0 | Fuel Funded (Direct)  | 3400 | 011A | 0207131F | OEF | 60,740  |
| u | Active | F016C0 | Fuel Funded (Direct)  | 3400 | 011A | 0207133F | OEF | 77,981  |
| u | Active | F015E0 | Fuel Funded (Direct)  | 3400 | 011A | 0207134F | OEF | 127,816 |

OCO Exhibit OP-20 Analysis of Flying Hours Program

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 ANALYSIS OF FLYING HOURS PROGRAM**

|   |        |        |                        |      |      |          |     |         |
|---|--------|--------|------------------------|------|------|----------|-----|---------|
| u | Active | C130PH | Fuel Funded (Direct)   | 3400 | 011C | 0207224F | OEF | 6,780   |
| u | Active | H060GH | Fuel Funded (Direct)   | 3400 | 011C | 0207224F | OEF | 1,730   |
| u | Active | C130HE | Fuel Funded (Direct)   | 3400 | 011C | 0207253F | OEF | 11,102  |
| u | Active | E003B0 | Fuel Funded (Direct)   | 3400 | 011C | 0207417F | OEF | 63,902  |
| u | Active | E003C0 | Fuel Funded (Direct)   | 3400 | 011C | 0207417F | OEF | 5,235   |
| u | Active | E008C0 | Fuel Funded (Direct)   | 3400 | 011C | 0207417F | OEF | 62,442  |
| u | Active | C135VR | Fuel Funded (Direct)   | 3400 | 011C | 0305207F | OEF | 20,419  |
| u | Active | C135WR | Fuel Funded (Direct)   | 3400 | 011C | 0305207F | OEF | 32,330  |
| u | Active | C012WM | Fuel Funded (Direct)   | 3400 | 011C | 0305230F | OEF | 14,309  |
| u | Active | C130H0 | Fuel Funded (Direct)   | 3400 | 021A | 0401115F | OEF | 5,074   |
| u | Active | C135RK | Fuel Funded (Direct)   | 3400 | 021A | 0401218F | OEF | 220,127 |
| u | Active | C135TK | Fuel Funded (Direct)   | 3400 | 021A | 0401218F | OEF | 76,286  |
| u | Active | C010AK | Fuel Funded (Direct)   | 3400 | 021A | 0401219F | OEF | 304,669 |
| u | Active | C135RK | Fuel Funded (Direct)   | 3400 | 021A | 0401311F | OEF | 134,900 |
| u | Active | C135TK | Fuel Funded (Direct)   | 3400 | 021A | 0401311F | OEF | 12,648  |
| u | Active | C021A0 | Fuel Funded (Direct)   | 3400 | 021A | 0401314F | OEF | 407     |
| u | Active | B001B0 | Fuel Required (Direct) | 3400 | 011A | 0101126F | OEF | 394,255 |
| u | Active | A010C0 | Fuel Required (Direct) | 3400 | 011A | 0207131F | OEF | 60,740  |
| u | Active | F016C0 | Fuel Required (Direct) | 3400 | 011A | 0207133F | OEF | 77,981  |
| u | Active | F015E0 | Fuel Required (Direct) | 3400 | 011A | 0207134F | OEF | 127,816 |
| u | Active | C130PH | Fuel Required (Direct) | 3400 | 011C | 0207224F | OEF | 6,780   |
| u | Active | H060GH | Fuel Required (Direct) | 3400 | 011C | 0207224F | OEF | 1,730   |
| u | Active | C130HE | Fuel Required (Direct) | 3400 | 011C | 0207253F | OEF | 11,102  |
| u | Active | E003B0 | Fuel Required (Direct) | 3400 | 011C | 0207417F | OEF | 63,902  |
| u | Active | E003C0 | Fuel Required (Direct) | 3400 | 011C | 0207417F | OEF | 5,235   |
| u | Active | E008C0 | Fuel Required (Direct) | 3400 | 011C | 0207417F | OEF | 62,442  |

OCO Exhibit OP-20 Analysis of Flying Hours Program

**DEPARTMENT OF THE AIR FORCE  
FY 2014 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
ANALYSIS OF FLYING HOURS PROGRAM**

|   |        |        |                        |      |      |          |     |         |
|---|--------|--------|------------------------|------|------|----------|-----|---------|
| u | Active | C135VR | Fuel Required (Direct) | 3400 | 011C | 0305207F | OEF | 20,419  |
| u | Active | C135WR | Fuel Required (Direct) | 3400 | 011C | 0305207F | OEF | 32,330  |
| u | Active | C012WM | Fuel Required (Direct) | 3400 | 011C | 0305230F | OEF | 14,309  |
| u | Active | C130H0 | Fuel Required (Direct) | 3400 | 021A | 0401115F | OEF | 5,074   |
| u | Active | C135RK | Fuel Required (Direct) | 3400 | 021A | 0401218F | OEF | 220,127 |
| u | Active | C135TK | Fuel Required (Direct) | 3400 | 021A | 0401218F | OEF | 76,286  |
| u | Active | C010AK | Fuel Required (Direct) | 3400 | 021A | 0401219F | OEF | 304,669 |
| u | Active | C135RK | Fuel Required (Direct) | 3400 | 021A | 0401311F | OEF | 134,900 |
| u | Active | C135TK | Fuel Required (Direct) | 3400 | 021A | 0401311F | OEF | 12,648  |
| u | Active | C021A0 | Fuel Required (Direct) | 3400 | 021A | 0401314F | OEF | 407     |
| u | Active | A010C0 | Total TOA Funded       | 3400 | 011A | 0207131F | OEF | 179,625 |
| u | Active | B001B0 | Total TOA Funded       | 3400 | 011A | 0101126F | OEF | 867,167 |
| u | Active | F015E0 | Total TOA Funded       | 3400 | 011A | 0207134F | OEF | 340,789 |
| u | Active | F016C0 | Total TOA Funded       | 3400 | 011A | 0207133F | OEF | 212,751 |
| u | Active | C012WM | Total TOA Funded       | 3400 | 011C | 0305230F | OEF | 14,400  |
| u | Active | C130HE | Total TOA Funded       | 3400 | 011C | 0207253F | OEF | 26,754  |
| u | Active | C130PH | Total TOA Funded       | 3400 | 011C | 0207224F | OEF | 17,942  |
| u | Active | C135VR | Total TOA Funded       | 3400 | 011C | 0305207F | OEF | 23,904  |
| u | Active | C135WR | Total TOA Funded       | 3400 | 011C | 0305207F | OEF | 37,848  |
| u | Active | E003B0 | Total TOA Funded       | 3400 | 011C | 0207417F | OEF | 121,316 |
| u | Active | E003C0 | Total TOA Funded       | 3400 | 011C | 0207417F | OEF | 9,817   |
| u | Active | E008C0 | Total TOA Funded       | 3400 | 011C | 0207417F | OEF | 75,472  |
| u | Active | H060GH | Total TOA Funded       | 3400 | 011C | 0207224F | OEF | 22,262  |
| u | Active | C010AK | Total TOA Funded       | 3400 | 021A | 0401219F | OEF | 305,790 |
| u | Active | C021A0 | Total TOA Funded       | 3400 | 021A | 0401314F | OEF | 416     |
| u | Active | C130H0 | Total TOA Funded       | 3400 | 021A | 0401115F | OEF | 14,088  |



**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 ANALYSIS OF FLYING HOURS PROGRAM**

|   |        |        |                    |      |      |          |     |         |
|---|--------|--------|--------------------|------|------|----------|-----|---------|
| u | Active | C135RK | Total TOA Funded   | 3400 | 021A | 0401218F | OEF | 273,642 |
| u | Active | C135RK | Total TOA Funded   | 3400 | 021A | 0401311F | OEF | 167,695 |
| u | Active | C135TK | Total TOA Funded   | 3400 | 021A | 0401218F | OEF | 94,832  |
| u | Active | C135TK | Total TOA Funded   | 3400 | 021A | 0401311F | OEF | 15,723  |
| u | Active | A010C0 | Total TOA Required | 3400 | 011A | 0207131F | OEF | 179,625 |
| u | Active | B001B0 | Total TOA Required | 3400 | 011A | 0101126F | OEF | 867,167 |
| u | Active | F015E0 | Total TOA Required | 3400 | 011A | 0207134F | OEF | 340,789 |
| u | Active | F016C0 | Total TOA Required | 3400 | 011A | 0207133F | OEF | 212,751 |
| u | Active | C012WM | Total TOA Required | 3400 | 011C | 0305230F | OEF | 14,400  |
| u | Active | C130HE | Total TOA Required | 3400 | 011C | 0207253F | OEF | 26,754  |
| u | Active | C130PH | Total TOA Required | 3400 | 011C | 0207224F | OEF | 17,942  |
| u | Active | C135VR | Total TOA Required | 3400 | 011C | 0305207F | OEF | 23,904  |
| u | Active | C135WR | Total TOA Required | 3400 | 011C | 0305207F | OEF | 37,848  |
| u | Active | E003B0 | Total TOA Required | 3400 | 011C | 0207417F | OEF | 121,316 |
| u | Active | E003C0 | Total TOA Required | 3400 | 011C | 0207417F | OEF | 9,817   |
| u | Active | E008C0 | Total TOA Required | 3400 | 011C | 0207417F | OEF | 75,472  |
| u | Active | H060GH | Total TOA Required | 3400 | 011C | 0207224F | OEF | 22,262  |
| u | Active | C010AK | Total TOA Required | 3400 | 021A | 0401219F | OEF | 305,790 |
| u | Active | C021A0 | Total TOA Required | 3400 | 021A | 0401314F | OEF | 416     |
| u | Active | C130H0 | Total TOA Required | 3400 | 021A | 0401115F | OEF | 14,088  |
| u | Active | C135RK | Total TOA Required | 3400 | 021A | 0401218F | OEF | 273,642 |
| u | Active | C135RK | Total TOA Required | 3400 | 021A | 0401311F | OEF | 167,695 |
| u | Active | C135TK | Total TOA Required | 3400 | 021A | 0401218F | OEF | 94,832  |
| u | Active | C135TK | Total TOA Required | 3400 | 021A | 0401311F | OEF | 15,723  |

**DEPARTMENT OF THE AIR FORCE  
FY 2014 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
REQUEST APPROPRIATION SUMMARY OF PRICE/PROGRAM GROWTH**

|   | <b>FY 2012<br/>Program</b>               | <b>FC<br/>Rate<br/>Diff</b> | <b>Price<br/>Growth<br/>Percent</b> | <b>Price<br/>Growth</b> | <b>Program<br/>Growth</b> | <b>FY 2013<br/>Program</b> | <b>FC<br/>Rate<br/>Diff</b> | <b>Price<br/>Growth<br/>Percent</b> | <b>Price<br/>Growth</b> | <b>Program<br/>Growth</b> | <b>FY 2014<br/>Program</b> |           |
|---|--|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|-----------|
| <b><u>CIVILIAN PERSONNEL COMPENSATION</u></b> |  |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |           |
| 101   | EXECUTIVE GENERAL SCHEDULE               | 93,940                      | 0                                   | 0.24%                   | 227                       | 54,180                     | 148,347                     | 0                                   | 0.88%                   | 1,298                     | -37,187                    | 112,458   |
| 103   | WAGE BOARD                               | 13,017                      | 0                                   | 0.24%                   | 32                        | -13,049                    | 0                           | 0                                   | 0.88%                   | 0                         | 0                          | 0         |
| 104   | FOREIGN NATIONAL DIRECT HIRE<br>(FNDH)   | -1                          | 0                                   | 0.24%                   | 0                         | 1                          | 0                           | 0                                   | 0.88%                   | 0                         | 0                          | 0         |
|   | TOTAL CIVILIAN PERSONNEL<br>COMPENSATION | 106,956                     | 0                                   |                         | 259                       | 41,132                     | 148,347                     | 0                                   |                         | 1,298                     | -37,187                    | 112,458   |
| <b><u>TRAVEL</u></b>                          |  |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |           |
| 308   | TRAVEL OF PERSONS                        | 366,719                     | 0                                   | 2.00%                   | 7,334                     | -296,559                   | 77,494                      | 0                                   | 1.90%                   | 1,472                     | 153,566                    | 232,532   |
|   | TOTAL TRAVEL                             | 366,719                     | 0                                   |                         | 7,334                     | -296,559                   | 77,494                      | 0                                   |                         | 1,472                     | 153,566                    | 232,532   |
| <b><u>DWCF SUPPLIES AND MATERIALS</u></b>     |  |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |           |
| 401   | DLA ENERGY (FUEL PRODUCTS)               | 1,880,172                   | 0                                   | 8.37%                   | 157,371                   | -642,260                   | 1,395,283                   | 0                                   | -2.95%                  | -41,161                   | 323,954                    | 1,678,076 |
| 414   | AF CONSOLIDATED SUSTAINMENT - AG         | 1,237,084                   | 0                                   | 4.01%                   | 49,608                    | -417,763                   | 868,929                     | 0                                   | 3.80%                   | 33,019                    | 67,085                     | 969,033   |
| 418   | AIR FORCE RETAIL SUPPLY                  | 344,335                     | 0                                   | 2.60%                   | 8,953                     | 64,993                     | 418,281                     | 0                                   | 6.21%                   | 25,976                    | -21,299                    | 422,958   |
|   | TOTAL DWCF SUPPLIES AND<br>MATERIALS     | 3,461,591                   | 0                                   |                         | 215,932                   | -995,030                   | 2,682,493                   | 0                                   |                         | 17,834                    | 369,740                    | 3,070,067 |
| <b><u>DWCF EQUIPMENT PURCHASES</u></b>        |  |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |           |
| 505   | AIR FORCE FUND EQUIPMENT                 | 6,402                       | 0                                   | 4.01%                   | 258                       | -6,660                     | 0                           | 0                                   | 3.80%                   | 0                         | 0                          | 0         |
|   | TOTAL DWCF EQUIPMENT PURCHASES           | 6,402                       | 0                                   |                         | 258                       | -6,660                     | 0                           | 0                                   |                         | 0                         | 0                          | 0         |
| <b><u>OTHER FUND PURCHASES</u></b>            |  |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |           |

OCO Exhibit OP-32 Appropriation Summary of Price/Program Growth

**DEPARTMENT OF THE AIR FORCE  
FY 2014 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
REQUEST APPROPRIATION SUMMARY OF PRICE/PROGRAM GROWTH**

|  | <u>FY 2012<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2013<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2014<br/>Program</u> |
|--|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|
| 633 DLA DOCUMENT SERVICES                | 132                        | 0                           | 6.26%                               | 9                       | -141                      | 0                          | 0                           | -0.07%                              | 0                       | 0                         | 0                          |
| 647 DISA ENTERPRISE COMPUTING CENTERS    | 12,134                     | 0                           | 1.70%                               | 206                     | -12,340                   | 0                          | 0                           | 3.35%                               | 0                       | 0                         | 0                          |
| 661 AF CONSOLIDATED SUSTAINMENT AG-MAINT | 469,261                    | 0                           | 5.16%                               | 24,214                  | -63,938                   | 429,537                    | 0                           | 4.06%                               | 17,440                  | -86,000                   | 360,977                    |
| 671 DISN SUBSCRIPTION SERVICES (DSS)     | 316,502                    | 0                           | 1.70%                               | 5,379                   | -239,787                  | 82,094                     | 0                           | 4.10%                               | 3,366                   | 196,261                   | 281,721                    |
| 693 DFAS FINANCIAL OPERATIONS (AF)       | 69,297                     | 0                           | 16.57%                              | 11,483                  | 35,220                    | 116,000                    | 0                           | -4.10%                              | -4,756                  | -59,067                   | 52,177                     |
| TOTAL OTHER FUND PURCHASES               | 867,326                    | 0                           |                                     | 41,291                  | -280,986                  | 627,631                    | 0                           |                                     | 16,050                  | 51,194                    | 694,875                    |
| <b><u>TRANSPORTATION</u></b>             |                            |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |
| 703 JCS EXERCISES                        | 59,394                     | 0                           | 7.00%                               | 4,155                   | -63,549                   | 0                          | 0                           | 2.70%                               | 0                       | 0                         | 0                          |
| 707 AMC TRAINING                         | 2,028,416                  | 0                           | 5.90%                               | 119,677                 | 229,581                   | 2,377,674                  | 0                           | 0.90%                               | 21,399                  | -248,489                  | 2,150,584                  |
| 708 MSC CHARTED CARGO                    | 316                        | 0                           | 2.40%                               | 8                       | -324                      | 0                          | 0                           | 11.10%                              | 0                       | 1,877                     | 1,877                      |
| 771 COMMERCIAL TRANSPORTATION            | 228,014                    | 0                           | 2.00%                               | 4,560                   | -147,574                  | 85,000                     | 0                           | 1.90%                               | 1,615                   | -1,615                    | 85,000                     |
| TOTAL TRANSPORTATION                     | 2,316,140                  | 0                           |                                     | 128,400                 | 18,134                    | 2,462,674                  | 0                           |                                     | 23,014                  | -248,227                  | 2,237,461                  |
| <b><u>OTHER PURCHASES</u></b>            |                            |                             |                                     |                         |                           |                            |                             |                                     |                         |                           |                            |
| 901 FOREIGN NAT'L INDIRECT HIRE (FNIDH)  | 3,988                      | 0                           | 0.24%                               | 9                       | -475                      | 3,522                      | 0                           | 0.88%                               | 31                      | -3,553                    | 0                          |
| 913 PURCHASED UTILITIES (NON-DWCF)       | 85,961                     | 0                           | 2.00%                               | 1,719                   | -87,680                   | 0                          | 0                           | 1.90%                               | 0                       | 54,853                    | 54,853                     |
| 914 PURCHASED COMMUNICATIONS (NON-DWCF)  | 337,520                    | 0                           | 2.00%                               | 6,749                   | -344,269                  | 0                          | 0                           | 1.90%                               | 0                       | 200,104                   | 200,104                    |
| 915 RENTS (NON-GSA)                      | 10,180                     | 0                           | 2.00%                               | 204                     | -10,384                   | 0                          | 0                           | 1.90%                               | 0                       | 16,000                    | 16,000                     |
| 917 POSTAL SERVICES (U.S.P.S.)           | 1,461                      | 0                           | 2.00%                               | 29                      | -1,490                    | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 920 SUPPLIES AND MATERIALS (NON-DWCF)    | 198,471                    | 0                           | 2.00%                               | 3,965                   | -84,730                   | 117,706                    | 0                           | 1.90%                               | 2,236                   | 75,742                    | 195,684                    |
| 921 PRINTING AND REPRODUCTION            | 629                        | 0                           | 2.00%                               | 12                      | -641                      | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |

OCO Exhibit OP-32 Appropriation Summary of Price/Program Growth

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 REQUEST APPROPRIATION SUMMARY OF PRICE/PROGRAM GROWTH**

|   | <u>FY 2012<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2013<br/>Program</u> | <u>FC<br/>Rate<br/>Diff</u> | <u>Price<br/>Growth<br/>Percent</u> | <u>Price<br/>Growth</u> | <u>Program<br/>Growth</u> | <u>FY 2014<br/>Program</u> |
|---|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------|----------------------------|
| 922 EQUIPMENT MAINTENANCE BY CONTRACT         | 314,781                    | 0                           | 2.00%                               | 6,298                   | -304,926                  | 16,153                     | 0                           | 1.90%                               | 307                     | 54,342                    | 70,802                     |
| 923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT | 259,988                    | 0                           | 2.00%                               | 5,199                   | -217,899                  | 47,288                     | 0                           | 1.90%                               | 899                     | 195,571                   | 243,758                    |
| 925 EQUIPMENT PURCHASES (NON-FUND)            | 303,289                    | 0                           | 2.00%                               | 6,066                   | -139,859                  | 169,496                    | 0                           | 1.90%                               | 3,220                   | 8,369                     | 181,085                    |
| 927 AIR DEFENSE CONTRACTS SPACE SUPPORT       | 16,237                     | 0                           | 2.00%                               | 325                     | 89,362                    | 105,924                    | 0                           | 1.90%                               | 2,013                   | -77,937                   | 30,000                     |
| 930 OTHER DEPOT MAINT (NON-DWCF)              | 1,159,930                  | 0                           | 2.00%                               | 23,199                  | 345,516                   | 1,528,644                  | 0                           | 1.90%                               | 29,044                  | -158,006                  | 1,399,682                  |
| 932 MANAGEMENT AND PROFESSIONAL SUP SVS       | 71,494                     | 0                           | 2.00%                               | 1,430                   | -72,924                   | 0                          | 0                           | 1.90%                               | 0                       | 33,721                    | 33,721                     |
| 933 STUDIES, ANALYSIS, AND EVALUATIONS        | 9,746                      | 0                           | 2.00%                               | 195                     | -9,941                    | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 934 ENGINEERING AND TECHNICAL SERVICES        | 70,582                     | 0                           | 2.00%                               | 1,411                   | -71,993                   | 0                          | 0                           | 1.90%                               | 0                       | 6,716                     | 6,716                      |
| 955 OTHER COSTS-MEDICAL CARE                  | 31,433                     | 0                           | 4.00%                               | 1,258                   | -32,691                   | 0                          | 0                           | 3.90%                               | 0                       | 0                         | 0                          |
| 957 OTHER COSTS-LANDS AND STRUCTURES          | 62,565                     | 0                           | 2.00%                               | 1,252                   | 94,734                    | 158,551                    | 0                           | 1.90%                               | 3,013                   | -43,209                   | 118,355                    |
| 959 OTHER COSTS-INSURANCE CLAIMS & INDEM      | 17                         | 0                           | 2.00%                               | 0                       | -17                       | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 964 OTHER COSTS-SUBSIST & SUPT OF PERS        | 45,958                     | 0                           | 2.00%                               | 919                     | -46,877                   | 0                          | 0                           | 1.90%                               | 0                       | 0                         | 0                          |
| 985 RESEARCH AND DEVELOPMENT CONTRACTS        | 22                         | 0                           | 0.00%                               | 0                       | -22                       | 0                          | 0                           | 0.00%                               | 0                       | 0                         | 0                          |
| 987 OTHER INTRA-GOVERNMENTAL PURCHASES        | 52,261                     | 0                           | 2.00%                               | 1,045                   | -53,300                   | 6                          | 0                           | 1.90%                               | 0                       | 0                         | 6                          |
| 989 OTHER SERVICES                            | 1,104,473                  | 0                           | 2.00%                               | 22,090                  | -30,879                   | 1,095,684                  | 0                           | 1.90%                               | 20,818                  | -9,437                    | 1,107,065                  |
| TOTAL OTHER PURCHASES                         | 4,140,986                  | 0                           |                                     | 83,374                  | -981,385                  | 3,242,974                  | 0                           |                                     | 61,581                  | 353,276                   | 3,657,831                  |
| <b>GRAND TOTAL</b>                            | <b>11,266,120</b>          | <b>0</b>                    |                                     | <b>476,848</b>          | <b>-2,501,354</b>         | <b>9,241,613</b>           | <b>0</b>                    |                                     | <b>121,249</b>          | <b>642,362</b>            | <b>10,005,224</b>          |

OCO Exhibit OP-32 Appropriation Summary of Price/Program Growth

**DEPARTMENT OF THE AIR FORCE  
FY 2014 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
O&M MONTHLY OBLIGATION PHASING PLAN**

| <u>Budget Activity</u> | <u>Description</u> | <u>Subactivity</u> |                                      |       | <u>OCT</u> | <u>NOV</u> | <u>DEC</u> | <u>JAN</u> | <u>FEB</u> | <u>MAR</u> | <u>APR</u> | <u>MAY</u> | <u>JUN</u> | <u>JUL</u> | <u>AUG</u> | <u>SEP</u> |
|------------------------|--------------------|--------------------|--------------------------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|                        |                    | <u>Group</u>       |                                      |       |            |            |            |            |            |            |            |            |            |            |            |            |
| 01                     | Operating Forces   | 011A               | Primary Combat Forces                | Month | 122,323    | 132,601    | 106,666    | 154,580    | 127,146    | 161,205    | 177,106    | 154,631    | 117,718    | 299,434    | 17,741     | 141,240    |
|                        |                    |                    |                                      | Cum.  |            | 254,925    | 361,591    | 516,170    | 643,317    | 804,522    | 981,628    | 1,136,259  | 1,253,978  | 1,553,412  | 1,571,153  | 1,712,393  |
|                        |                    | 011C               | Combat Enhancement Forces            | Month | 46,775     | 59,562     | 94,892     | 54,670     | 12,429     | 84,879     | 73,292     | 60,091     | 58,282     | 81,908     | 62,515     | 146,810    |
|                        |                    |                    |                                      | Cum.  |            | 106,336    | 201,228    | 255,898    | 268,327    | 353,206    | 426,498    | 486,589    | 544,871    | 626,779    | 689,294    | 836,104    |
|                        |                    | 011D               | Air Operations Training              | Month | 951        | 1,117      | 1,182      | 980        | 1,053      | 1,258      | 1,250      | 1,233      | 1,287      | 1,104      | 813        | 1,890      |
|                        |                    |                    |                                      | Cum.  |            | 2,068      | 3,250      | 4,230      | 5,282      | 6,540      | 7,790      | 9,023      | 10,310     | 11,415     | 12,228     | 14,118     |
|                        |                    | 011M               | Depot Maintenance                    | Month | 35,352     | 38,520     | 62,570     | 266,335    | 68,580     | 108,878    | 130,452    | 110,580    | 73,367     | 115,183    | 124,765    | 238,899    |
|                        |                    |                    |                                      | Cum.  |            | 73,872     | 136,442    | 402,777    | 471,357    | 580,235    | 710,687    | 821,266    | 894,633    | 1,009,816  | 1,134,581  | 1,373,480  |
|                        |                    | 011R               | Real Property Maintenance            | Month | 2,663      | 3,648      | 3,778      | 4,914      | 3,401      | 6,764      | 6,951      | 5,466      | 7,519      | 10,939     | 10,893     | 55,777     |
|                        |                    |                    |                                      | Cum.  |            | 6,311      | 10,090     | 15,003     | 18,404     | 25,168     | 32,118     | 37,584     | 45,103     | 56,042     | 66,935     | 122,712    |
|                        |                    | 011Z               | Base Support                         | Month | 95,556     | 101,178    | 84,037     | 137,959    | 132,645    | 134,855    | 134,248    | 124,413    | 115,230    | 139,295    | 105,882    | 215,034    |
|                        |                    |                    |                                      | Cum.  |            | 196,734    | 280,771    | 418,731    | 551,375    | 686,230    | 820,479    | 944,892    | 1,060,121  | 1,199,417  | 1,305,299  | 1,520,333  |
|                        |                    | 012A               | Global C3I and Early Warning         | Month | 2,850      | 2,705      | 3,067      | 2,536      | 2,161      | 3,359      | 2,780      | 2,350      | 2,766      | 2,342      | 1,488      | 3,178      |
|                        |                    |                    |                                      | Cum.  |            | 5,555      | 8,622      | 11,158     | 13,319     | 16,678     | 19,458     | 21,808     | 24,574     | 26,916     | 28,404     | 31,582     |
|                        |                    | 012C               | Other Combat Operations Support      | Month | 8,349      | 7,991      | 8,350      | 10,884     | 8,321      | 11,616     | 11,511     | 11,033     | 12,728     | 15,969     | 13,653     | 27,119     |
|                        |                    |                    |                                      | Cum.  |            | 16,340     | 24,690     | 35,574     | 43,894     | 55,511     | 67,021     | 78,055     | 90,782     | 106,751    | 120,405    | 147,524    |
|                        |                    | 012F               | Tactical Intell & Special Activities | Month | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
|                        |                    |                    |                                      | Cum.  |            | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |

**DEPARTMENT OF THE AIR FORCE  
FY 2014 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
O&M MONTHLY OBLIGATION PHASING PLAN**

|    |                   |                        |  |                |                |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |           |
|----|-------------------|------------------------|--|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------|
|    | 013A              | Launch Vehicles        | Month  | 140            | 92             | 69               | 169              | 40               | 40               | 93               | 56               | 29               | 37               | 24               | 67               |           |
|    |                   |                        | Cum.   |                | 232            | 301              | 470              | 510              | 551              | 644              | 700              | 729              | 766              | 790              | 857              |           |
|    | 013C              | Base Control Systems   | Month  | 751            | 589            | 713              | 1,011            | 202              | 688              | 456              | 675              | 446              | 581              | 626              | 1,615            |           |
|    |                   |                        | Cum.   |                | 1,340          | 2,053            | 3,064            | 3,266            | 3,954            | 4,411            | 5,085            | 5,531            | 6,112            | 6,738            | 8,353            |           |
|    | 015A              | Direct Mission Support | Month  | 1,918          | 2,513          | 2,477            | 3,272            | 4,011            | 3,719            | 4,290            | 4,441            | 3,914            | 3,644            | 5,816            | 10,480           |           |
|    |                   |                        | Cum.   |                | 4,432          | 6,909            | 10,181           | 14,192           | 17,911           | 22,201           | 26,642           | 30,556           | 34,200           | 40,015           | 50,495           |           |
|    | 015B              | Core Operations        | Month  | 0              | 0              | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |           |
|    |                   |                        | Cum.   |                | 0              | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |           |
|    | <b>BA01 TOTAL</b> |                        | <b>Monthly Cum</b>                                   | <b>317,629</b> | <b>350,515</b> | <b>367,803</b>   | <b>637,310</b>   | <b>359,988</b>   | <b>517,261</b>   | <b>542,430</b>   | <b>474,969</b>   | <b>393,286</b>   | <b>670,435</b>   | <b>344,216</b>   | <b>842,109</b>   |           |
|    |                   |                        |  |                | <b>668,144</b> | <b>1,035,947</b> | <b>1,673,257</b> | <b>2,033,245</b> | <b>2,550,505</b> | <b>3,092,935</b> | <b>3,567,904</b> | <b>3,961,190</b> | <b>4,631,625</b> | <b>4,975,842</b> | <b>5,817,951</b> |           |
| 02 | Mobilization      | 021A                   | Airlift Operations                                   | Month          | 189,124        | 375,808          | 310,808          | 282,171          | 263,714          | 207,894          | 289,168          | 252,464          | 255,741          | 326,210          | 182,425          | 155,606   |
|    |                   |                        |  | Cum.           |                | 564,932          | 875,740          | 1,157,912        | 1,421,626        | 1,629,519        | 1,918,687        | 2,171,151        | 2,426,892        | 2,753,102        | 2,935,527        | 3,091,133 |
|    |                   | 021D                   | Mobilization Preparedness                            | Month          | 2,081          | 3,740            | 1,809            | 5,109            | 2,104            | 5,088            | 4,652            | 3,735            | 4,047            | 2,831            | 5,436            | 7,267     |
|    |                   |                        |  | Cum.           |                | 5,821            | 7,630            | 12,739           | 14,843           | 19,930           | 24,583           | 28,317           | 32,364           | 35,195           | 40,630           | 47,897    |
|    |                   | 021M                   | Depot Maintenance                                    | Month          | 20,546         | 7,492            | 14,221           | 124,078          | 31,055           | 21,231           | 36,581           | 30,918           | 25,430           | 28,614           | 14,362           | 32,648    |
|    |                   |                        |  | Cum.           |                | 28,039           | 42,260           | 166,338          | 197,394          | 218,625          | 255,206          | 286,124          | 311,554          | 340,169          | 354,531          | 387,179   |
|    |                   | 021R                   | Facilities Sustainment,<br>Resoration, Modernization | Month          | 573            | 197              | 103              | 129              | 42               | 18               | 165              | 505              | 312              | 34               | 599              | 4,366     |
|    |                   |                        |  | Cum.           |                | 770              | 873              | 1,002            | 1,044            | 1,062            | 1,227            | 1,733            | 2,044            | 2,078            | 2,677            | 7,043     |

**DEPARTMENT OF THE AIR FORCE  
FY 2014 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
O&M MONTHLY OBLIGATION PHASING PLAN**

|                   |                          |      |  |       |                |                |                |                  |                  |                  |                  |                  |                  |                  |                  |                  |
|-------------------|--------------------------|------|--|-------|----------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|                   |                          | 021Z | Base Operating Support                               | Month | 10,324         | 6,644          | 4,697          | 5,604            | 3,964            | 5,661            | 6,141            | 3,925            | 2,549            | 5,000            | 6,141            | 7,731            |
|                   |                          |      |  | Cum.  |                | 16,969         | 21,665         | 27,269           | 31,233           | 36,894           | 43,035           | 46,960           | 49,509           | 54,510           | 60,651           | 68,382           |
| <b>BA02 TOTAL</b> | <b>Monthly</b>           |      |  |       | <b>222,649</b> | <b>393,883</b> | <b>331,637</b> | <b>417,092</b>   | <b>300,879</b>   | <b>239,892</b>   | <b>336,707</b>   | <b>291,547</b>   | <b>288,079</b>   | <b>362,689</b>   | <b>208,963</b>   | <b>207,618</b>   |
|                   | <b>Cum</b>               |      |  |       |                | <b>616,531</b> | <b>948,169</b> | <b>1,365,260</b> | <b>1,666,139</b> | <b>1,906,031</b> | <b>2,242,738</b> | <b>2,534,285</b> | <b>2,822,364</b> | <b>3,185,053</b> | <b>3,394,016</b> | <b>3,601,634</b> |
| 03                | Training &<br>Recruiting | 031A | Officer Acquisition                                  | Month | 7              | 7              | 7              | 7                | 8                | 7                | 10               | 11               | 7                | 8                | 8                | 12               |
|                   |                          |      |  | Cum.  |                | 14             | 21             | 28               | 36               | 43               | 53               | 64               | 72               | 80               | 88               | 100              |
|                   |                          | 031B | Recruit Training                                     | Month | 52             | 15             | 9              | 19               | 40               | 27               | 12               | 39               | 92               | 71               | 25               | 79               |
|                   |                          |      |  | Cum.  |                | 67             | 76             | 94               | 134              | 161              | 173              | 211              | 303              | 374              | 399              | 478              |
|                   |                          | 031D | ROTC   | Month | 0              | 0              | 0              | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
|                   |                          |      |  | Cum.  |                | 0              | 0              | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
|                   |                          | 031R | Facilities Sustainment,<br>Resoration, Modernization | Month | 0              | 0              | 0              | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
|                   |                          |      |  | Cum.  |                | 0              | 0              | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
|                   |                          | 031Z | Base Operating Support                               | Month | 2,210          | 1,271          | 1,440          | 1,926            | 1,573            | 1,727            | 1,715            | 1,457            | 1,383            | 1,317            | 906              | 2,331            |
|                   |                          |      |  | Cum.  |                | 3,481          | 4,921          | 6,847            | 8,420            | 10,147           | 11,862           | 13,318           | 14,702           | 16,019           | 16,925           | 19,256           |
|                   |                          | 032A | Specialized Skill Training                           | Month | 1,165          | 801            | 1,068          | 1,199            | 964              | 1,242            | 972              | 1,085            | 842              | 904              | 1,106            | 1,499            |
|                   |                          |      |  | Cum.  |                | 1,966          | 3,034          | 4,233            | 5,196            | 6,439            | 7,410            | 8,495            | 9,337            | 10,240           | 11,346           | 12,845           |
|                   |                          | 032B | Flight Training                                      | Month | 83             | 109            | 64             | 28               | 47               | 84               | 61               | 57               | 66               | 51               | 28               | 53               |
|                   |                          |      |  | Cum.  |                | 192            | 256            | 284              | 331              | 415              | 476              | 533              | 600              | 650              | 678              | 731              |
|                   |                          | 032C | Professional Development                             | Month | 61             | 28             | 48             | 50               | 47               | 69               | 40               | 54               | 41               | 60               | 28               | 81               |

**DEPARTMENT OF THE AIR FORCE  
FY 2014 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
O&M MONTHLY OBLIGATION PHASING PLAN**

|                   |                |                               |                      |              |              |              |               |               |               |               |               |               |               |               |               |        |
|-------------------|----------------|-------------------------------|----------------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|
|                   |                | Training                      | Cum.                 | 89           | 137          | 187          | 234           | 303           | 344           | 398           | 438           | 499           | 526           | 607           |               |        |
| 032D              |                | Training Support              | Month                | 60           | 58           | 57           | 62            | 49            | 53            | 61            | 57            | 62            | 45            | 67            | 89            |        |
|                   |                |                               | Cum.                 |              | 118          | 175          | 237           | 285           | 339           | 400           | 457           | 519           | 564           | 631           | 720           |        |
| 032M              |                | Depot Maintenance             | Month                | 0            | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |        |
|                   |                |                               | Cum.                 |              | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |        |
| 033A              |                | Recruiting & Advertising      | Month                | 0            | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |        |
|                   |                |                               | Cum.                 |              | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |        |
| 033B              |                | Examining                     | Month                | 0            | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |        |
|                   |                |                               | Cum.                 |              | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |        |
| 033C              |                | Off-Duty & Voluntary          | Month                | 5            | 10           | 11           | 7             | 12            | 13            | 14            | 12            | 12            | 14            | 10            | 35            |        |
|                   |                | Education                     | Cum.                 |              | 14           | 25           | 32            | 44            | 56            | 70            | 82            | 94            | 108           | 117           | 152           |        |
| 033D              |                | Civilian Education & Training | Month                | 0            | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |        |
|                   |                |                               | Cum.                 |              | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |        |
| 033E              |                | JROTC                         | Month                | 0            | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |        |
|                   |                |                               | Cum.                 |              | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |        |
| <b>BA03 TOTAL</b> | <b>Monthly</b> |                               |                      | <b>3,643</b> | <b>2,299</b> | <b>2,701</b> | <b>3,298</b>  | <b>2,738</b>  | <b>3,223</b>  | <b>2,885</b>  | <b>2,771</b>  | <b>2,505</b>  | <b>2,470</b>  | <b>2,177</b>  | <b>4,179</b>  |        |
|                   | <b>Cum</b>     |                               |                      |              | <b>5,942</b> | <b>8,643</b> | <b>11,942</b> | <b>14,680</b> | <b>17,903</b> | <b>20,788</b> | <b>23,559</b> | <b>26,064</b> | <b>28,534</b> | <b>30,710</b> | <b>34,889</b> |        |
| 04                | Admin &        | 041A                          | Logistics Operations | Month        | 6,626        | 5,684        | 4,826         | 10,625        | 6,543         | 7,182         | 8,076         | 8,230         | 6,427         | 12,115        | 4,365         | 5,573  |
|                   | Servicewide    |                               |                      | Cum.         |              | 12,310       | 17,136        | 27,761        | 34,304        | 41,486        | 49,563        | 57,792        | 64,220        | 76,335        | 80,700        | 86,273 |



**DEPARTMENT OF THE AIR FORCE  
FY 2014 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
O&M MONTHLY OBLIGATION PHASING PLAN**

|      |   |       |        |        |        |        |        |         |         |         |         |         |         |         |
|------|---|-------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|
| 041B | Technical Support Activities                        | Month | 159    | 174    | 190    | 264    | 193    | 204     | 222     | 207     | 222     | 216     | 246     | 216     |
|      |   | Cum.  |        | 333    | 523    | 787    | 979    | 1,183   | 1,405   | 1,612   | 1,834   | 2,049   | 2,295   | 2,511   |
| 041M | Depot Maintenance                                   | Month | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
|      |   | Cum.  |        | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| 041R | Facilities Sustainment,<br>Resoration Modernization | Month | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
|      |   | Cum.  |        | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| 041Z | Base Operating Support                              | Month | 1,329  | 1,941  | 1,468  | 2,286  | 1,446  | 2,220   | 1,878   | 1,435   | 1,305   | 2,088   | 844     | 1,647   |
|      |   | Cum.  |        | 3,270  | 4,738  | 7,024  | 8,470  | 10,690  | 12,568  | 14,003  | 15,308  | 17,396  | 18,240  | 19,887  |
| 042A | Administration                                      | Month | 206    | 208    | 234    | 279    | 143    | 439     | 286     | 346     | 267     | 376     | 272     | 438     |
|      |   | Cum.  |        | 414    | 648    | 927    | 1,070  | 1,508   | 1,794   | 2,140   | 2,407   | 2,784   | 3,055   | 3,493   |
| 042B | Service-Wide<br>Communications                      | Month | 8,331  | 4,924  | 13,486 | 13,954 | 13,012 | 18,212  | 16,691  | 12,965  | 12,040  | 12,638  | 10,122  | 15,712  |
|      |   | Cum.  |        | 13,255 | 26,741 | 40,694 | 53,707 | 71,919  | 88,610  | 101,575 | 113,615 | 126,252 | 136,374 | 152,086 |
| 042G | Other Service-Wide Activities                       | Month | 13,441 | 22,383 | 14,236 | 21,570 | 11,009 | 33,883  | 22,073  | 26,724  | 20,643  | 29,065  | 20,983  | 33,815  |
|      |   | Cum.  |        | 35,824 | 50,060 | 71,630 | 82,639 | 116,522 | 138,595 | 165,319 | 185,962 | 215,027 | 236,010 | 269,825 |
| 042I | Civil Air Patrol CORP                               | Month | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
|      |   | Cum.  |        | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| 043A | Security Programs                                   | Month | 1,107  | 1,404  | 1,157  | 1,592  | 1,334  | 1,834   | 1,347   | 1,156   | 1,507   | 1,322   | 988     | 1,810   |
|      |   | Cum.  |        | 2,511  | 3,668  | 5,260  | 6,595  | 8,428   | 9,776   | 10,932  | 12,438  | 13,760  | 14,748  | 16,558  |

**DEPARTMENT OF THE AIR FORCE**  
**FY 2014 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force**  
**O&M MONTHLY OBLIGATION PHASING PLAN**

|                      |                |      |                       |       |                |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                   |
|----------------------|----------------|------|-----------------------|-------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
|                      |                | 044A | International Support | Month | 20             | 22               | 14               | 22               | 8                | 5                | 8                | 4                | 3                | 3                | 2                | 5                 |
|                      |                |      |                       | Cum.  |                | 43               | 57               | 79               | 87               | 92               | 100              | 103              | 107              | 110              | 112              | 117               |
| <b>BA04 TOTAL</b>    | <b>Monthly</b> |      |                       |       | <b>31,221</b>  | <b>36,740</b>    | <b>35,610</b>    | <b>50,592</b>    | <b>33,688</b>    | <b>63,979</b>    | <b>50,581</b>    | <b>51,066</b>    | <b>42,414</b>    | <b>57,823</b>    | <b>37,821</b>    | <b>59,215</b>     |
|                      | <b>Cum</b>     |      |                       |       |                | <b>67,961</b>    | <b>103,571</b>   | <b>154,163</b>   | <b>187,851</b>   | <b>251,830</b>   | <b>302,411</b>   | <b>353,477</b>   | <b>395,891</b>   | <b>453,713</b>   | <b>491,535</b>   | <b>550,750</b>    |
| <b>APPN 30 TOTAL</b> | <b>Monthly</b> |      |                       |       | <b>575,142</b> | <b>783,437</b>   | <b>737,752</b>   | <b>1,108,292</b> | <b>697,292</b>   | <b>824,355</b>   | <b>932,603</b>   | <b>820,353</b>   | <b>726,284</b>   | <b>1,093,416</b> | <b>593,178</b>   | <b>1,113,121</b>  |
|                      | <b>Cum</b>     |      |                       |       |                | <b>1,358,579</b> | <b>2,096,330</b> | <b>3,204,622</b> | <b>3,901,914</b> | <b>4,726,269</b> | <b>5,658,872</b> | <b>6,479,225</b> | <b>7,205,509</b> | <b>8,298,925</b> | <b>8,892,103</b> | <b>10,005,224</b> |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 FACILITIES SUSTAINMENT AND RESTORATION/MODERNIZATION (FSRM)**

| <u>Project</u>  | <u>Category</u>                     | <u>Location</u>       | <u>Cost</u> |
|---|-------------------------------------|-----------------------|-------------|
| Airfield Pavement Repairs and Rubber Removal                | Critical Infrastructure Maintenance | Al Dhafra, UAE        | \$4,850     |
| Repair Asphalt Shoulders (runway and taxiways)              | Critical Infrastructure Maintenance | Al Udeid, Qatar       | \$4,550     |
| Repair Aircraft Maintenance Facility                        | Critical Infrastructure Maintenance | Al Dhafra, UAE        | \$3,605     |
| Repair Aviation Gas Tank Farm                               | Critical Infrastructure Maintenance | Al Udeid, Qatar       | \$3,550     |
| Taxiway Shoulders Repair                                    | Critical Infrastructure Maintenance | Ali Al Saleem, Kuwait | \$3,465     |
| Repair Airfield Fuel Delivery System                        | Critical Infrastructure Maintenance | Al Udeid, Qatar       | \$3,275     |
| Repair Reception Staging Onward Integration (RSOI) Facility | Critical Infrastructure Maintenance | Al Udeid, Qatar       | \$3,250     |
| Repair Aircraft Maintenance Facility                        | Critical Infrastructure Maintenance | Al Udeid, Qatar       | \$3,165     |
| Repair Aircraft Maintenance Facility                        | Critical Infrastructure Maintenance | Thumrait, Oman        | \$3,140     |
| Repair AFPET Fuels Laboratory                               | Critical Infrastructure Maintenance | Al Dhafra, UAE        | \$3,100     |
| Repair Reception Staging Onward Integration (RSOI) Facility | Critical Infrastructure Maintenance | Al Dhafra, UAE        | \$2,975     |
| Repair Communications Building                              | Critical Infrastructure Maintenance | Al Udeid, Qatar       | \$2,950     |
| Repair Sewage System Lift Stations                          | Critical Infrastructure Maintenance | Thumrait, Oman        | \$2,950     |
| Repair Aero Medical Evacuation Facility                     | Critical Infrastructure Maintenance | Bagram, Afghanistan   | \$2,900     |
| Repair Troop Cantonment Area                                | Critical Infrastructure Maintenance | Bagram, Afghanistan   | \$2,875     |
| Repair Airfield Fuel Delivery System                        | Critical Infrastructure Maintenance | Al Dhafra, UAE        | \$2,875     |
| Repair Camp Communications Facility                         | Critical Infrastructure Maintenance | Al Dhafra, UAE        | \$2,870     |
| Repair Sewage Treatment Plant                               | Critical Infrastructure Maintenance | Bagram, Afghanistan   | \$2,850     |
| Repair Munitions Storage Area                               | Critical Infrastructure Maintenance | Al Udeid, Qatar       | \$2,700     |
| Repair Vehicle Maintenance Facility                         | Critical Infrastructure Maintenance | Bagram, Afghanistan   | \$2,650     |
| Repair Aviation Gas Tanks and Fence                         | Critical Infrastructure Maintenance | Manas, Kyrgyzstan     | \$2,485     |
| Repair Compressed Gas Storage                               | Critical Infrastructure Maintenance | Bagram, Afghanistan   | \$2,465     |
| Repair Transportation Operations Facility                   | Critical Infrastructure Maintenance | Al Dhafra, UAE        | \$2,450     |
| Repair Munitions Storage Area                               | Critical Infrastructure Maintenance | Bagram, Afghanistan   | \$2,405     |
| Repair Reception Staging Onward Integration Building        | Critical Infrastructure Maintenance | Bagram, Afghanistan   | \$2,395     |
| Repair Flightline Fence                                     | Critical Infrastructure Maintenance | Al Dhafra, UAE        | \$2,390     |
| Repair Vehicle Maintenance Facility                         | Critical Infrastructure Maintenance | Ali Al Saleem, Kuwait | \$2,365     |
| Repair Cantonment Area Utilities                            | Critical Infrastructure Maintenance | Thumrait, Oman        | \$2,350     |
| Repair Vehicle Operations Building                          | Critical Infrastructure Maintenance | Al Udeid, Qatar       | \$2,340     |
| Repair Munition Igloos and Berms                            | Critical Infrastructure Maintenance | Al Dhafra, UAE        | \$2,275     |
| Repair Troop Cantonment Utilities                           | Critical Infrastructure Maintenance | Manas, Kyrgyzstan     | \$2,250     |
| Repair Munitions Igloos and Berm                            | Critical Infrastructure Maintenance | Konduz, Afghanistan   | \$2,215     |
| Repair Communications Facility                              | Critical Infrastructure Maintenance | Ali Al Saleem, Kuwait | \$2,200     |
| Repair Air Force Petroleum Fuels Lab                        | Critical Infrastructure Maintenance | Thumrait, Oman        | \$2,185     |
| Repair Compressed Gas Storage Yard                          | Critical Infrastructure Maintenance | Al Udeid, Qatar       | \$2,150     |
| Repair Aircraft Maintenance Facility                        | Critical Infrastructure Maintenance | Al Udeid, Qatar       | \$2,150     |
| Flightline Security Fence Repair                            | Critical Infrastructure Maintenance | Al Udeid, Qatar       | \$2,050     |
| Repair Vehicle Operations/Maintenance Building              | Critical Infrastructure Maintenance | Konduz, Afghanistan   | \$2,025     |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 FACILITIES SUSTAINMENT AND RESTORATION/MODERNIZATION (FSRM)**

|  |                                     |                             |         |
|--|-------------------------------------|-----------------------------|---------|
| Repair Explosive Ordnance Disposal Operations Center | Critical Infrastructure Maintenance | Abdullah Al Mubarak, Kuwait | \$1,850 |
| Repair Airfield Fence, Gates, and Roads              | Critical Infrastructure Maintenance | Konduz, Afghanistan         | \$1,840 |
| Runway Rubber Removal                                | Critical Infrastructure Maintenance | Manas, Kyrgyzstan           | \$1,695 |
| Repair Airfield Fence, Gates, and Roads              | Critical Infrastructure Maintenance | Manas, Kyrgyzstan           | \$1,490 |
| Repair Dining Facility                               | Critical Infrastructure Maintenance | Al Udeid, Qatar             | \$1,450 |
| Repair Dining Facility                               | Critical Infrastructure Maintenance | Al Dhafra, UAE              | \$1,300 |
| Aerospace Medical Evacuation Facility Repair         | Critical Infrastructure Maintenance | Konduz, Afghanistan         | \$1,195 |
| Repair Compressed Gas Storage Bldg                   | Critical Infrastructure Maintenance | Ali Al Saleem, Kuwait       | \$950   |
| Repair Explosive Ordnance Disposal Operations Center | Critical Infrastructure Maintenance | Thumrait, Oman              | \$895   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>                             | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS)</b> |                       |                       |                       |
| <b>Aircraft</b>                           |                       |                       |                       |
| <u>Aerial Targets</u>                     |                       |                       |                       |
| Basic Aircraft                            |                       |                       |                       |
| TOA Funded Supplemental                   | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                 | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>                              | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <br>                                      |                       |                       |                       |
| <u>B-2</u>                                |                       |                       |                       |
| Other                                     |                       |                       |                       |
| TOA Funded Supplemental                   | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                 | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>                              | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <br>                                      |                       |                       |                       |
| <u>Blue Devil</u>                         |                       |                       |                       |
| Support Equipment                         |                       |                       |                       |
| TOA Funded Supplemental                   | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                 | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>                              | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>FY 2014</u></b> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft (Continued)</b>                           |                       |                       |                       |
| <u>C-12</u>   |                       |                       |                       |
| Basic Aircraft  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 2.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 2.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Engine  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.130                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.130                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 1.813                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 1.813                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Support Equipment                                     |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.057                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.057                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft (Continued)</b>                           |                       |                       |                       |
| <u>C-130</u>  |                       |                       |                       |
| Engine  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Training Devices and Simulators                       |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft (Continued)</b>                           |                       |                       |                       |
| <u>C-17</u>   |                       |                       |                       |
| Basic Aircraft  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 19.923                | 57.157                |
| TOA Required Supplemental                             | 0.000                 | 19.923                | 57.157                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Engine  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 81.177                | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 81.177                | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 10.771                |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 10.771                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Software  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 2.552                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 2.552                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Support Equipment                                     |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 10.582                |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 10.582                |



**DEPARTMENT OF THE AIR FORCE  
FY 2014 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
DEPOT MAINTENANCE PROGRAM**

**Delta**

---

**0.000**

**0.000**

**0.000**

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>FY 2014</u></b> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft (Continued)</b>                           |                       |                       |                       |
| <u>C-17</u>   |                       |                       |                       |
| Training Devices and Simulators                       |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 48.942                |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 48.942                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <u>C-20</u>   |                       |                       |                       |
| Support Equipment                                     |                       |                       |                       |
| TOA Funded Supplemental                               | 0.925                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.925                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>FY 2014</u></b> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft (Continued)</b>                           |                       |                       |                       |
| <u>C-21</u>   |                       |                       |                       |
| Basic Aircraft  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Engine  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft (Continued)</b>                           |                       |                       |                       |
| <u>C-32</u>   |                       |                       |                       |
| Basic Aircraft  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Support Equipment                                     |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft (Continued)</b>                           |                       |                       |                       |
| <u>C-37</u>   |                       |                       |                       |
| Basic Aircraft  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Engine  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Support Equipment                                     |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <u>C-40</u>   |                       |                       |                       |
| Support Equipment                                     |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>FY 2014</u></b> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft (Continued)</b>                           |                       |                       |                       |
| <u>CV-22</u>  |                       |                       |                       |
| Basic Aircraft  |                       |                       |                       |
| TOA Funded Supplemental                               | 7.013                 | 17.938                | 0.000                 |
| TOA Required Supplemental                             | 7.013                 | 17.938                | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Engine  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 12.385                | 45.000                |
| TOA Required Supplemental                             | 0.000                 | 12.385                | 45.000                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 2.091                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 2.091                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Support Equipment                                     |                       |                       |                       |
| TOA Funded Supplemental                               | 3.568                 | 9.541                 | 0.000                 |
| TOA Required Supplemental                             | 3.568                 | 9.541                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>FY 2014</u></b> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft (Continued)</b>                           |                       |                       |                       |
| <u>E-9</u>  |                       |                       |                       |
| Basic Aircraft  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <u>EC-130</u>   |                       |                       |                       |
| Basic Aircraft  |                       |                       |                       |
| TOA Funded Supplemental                               | 24.162                | 13.605                | 15.555                |
| TOA Required Supplemental                             | 24.162                | 13.605                | 15.555                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                               | 14.678                | 16.129                | 20.628                |
| TOA Required Supplemental                             | 14.678                | 16.129                | 20.628                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Support Equipment                                     |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 1.412                 | 2.117                 |
| TOA Required Supplemental                             | 0.000                 | 1.412                 | 2.117                 |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft (Continued)</b>                           |                       |                       |                       |
| <u><b>F-15</b></u>                                    |                       |                       |                       |
| Basic Aircraft  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <u><b>F-16</b></u>                                    |                       |                       |                       |
| Training Devices and Simulators                       |                       |                       |                       |
| TOA Funded Supplemental                               | 5.558                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 5.558                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <u><b>HC-130</b></u>                                  |                       |                       |                       |
| Support Equipment                                     |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.303                 | 0.500                 |
| TOA Required Supplemental                             | 0.000                 | 0.303                 | 0.500                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |



**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft (Continued)</b>                           |                       |                       |                       |
| <u>KC-10</u>  |                       |                       |                       |
| Basic Aircraft  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Engine  |                       |                       |                       |
| TOA Funded Supplemental                               | 233.669               | 190.472               | 140.000               |
| TOA Required Supplemental                             | 233.669               | 190.472               | 140.000               |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                               | 10.752                | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 10.752                | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Training Devices and Simulators                       |                       |                       |                       |
| TOA Funded Supplemental                               | 3.479                 | 0.423                 | 0.000                 |
| TOA Required Supplemental                             | 3.479                 | 0.423                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>FY 2014</u></b> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft (Continued)</b>                           |                       |                       |                       |
| <u>MC-12</u>  |                       |                       |                       |
| Basic Aircraft  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 366.965               |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 366.965               |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Support Equipment                                     |                       |                       |                       |
| TOA Funded Supplemental                               | 40.000                | 295.000               | 0.000                 |
| TOA Required Supplemental                             | 40.000                | 295.000               | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>FY 2014</u></b> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft (Continued)</b>                           |                       |                       |                       |
| <u>MC-130</u>   |                       |                       |                       |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 6.441                 | 0.849                 |
| TOA Required Supplemental                             | 0.000                 | 6.441                 | 0.849                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Support Equipment                                     |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 5.691                 | 0.345                 |
| TOA Required Supplemental                             | 0.000                 | 5.691                 | 0.345                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>FY 2014</u></b> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft (Continued)</b>                           |                       |                       |                       |
| <u>MQ-1 Predator</u>                                  |                       |                       |                       |
| Basic Aircraft  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 25.868                |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 25.868                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 65.176                | 15.479                |
| TOA Required Supplemental                             | 0.000                 | 65.176                | 15.479                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Software  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 4.231                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 4.231                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Support Equipment                                     |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 14.422                |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 14.422                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft (Continued)</b>                           |                       |                       |                       |
| <u>MQ-9 Reaper</u>                                    |                       |                       |                       |
| Basic Aircraft  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 27.478                |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 27.478                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 71.126                | 85.620                |
| TOA Required Supplemental                             | 0.000                 | 71.126                | 85.620                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Software  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Support Equipment                                     |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 6.902                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 6.902                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>FY 2014</u></b> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft (Continued)</b>                           |                       |                       |                       |
| <u>RC/OC-135</u>                                      |                       |                       |                       |
| Basic Aircraft  |                       |                       |                       |
| TOA Funded Supplemental                               | 39.062                | 41.174                | 35.903                |
| TOA Required Supplemental                             | 39.062                | 41.174                | 35.903                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                               | 7.022                 | 49.826                | 55.097                |
| TOA Required Supplemental                             | 7.022                 | 49.826                | 55.097                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft (Continued)</b>                           |                       |                       |                       |
| <u>RQ-4 Global Hawk</u>                               |                       |                       |                       |
| Basic Aircraft  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 67.811                | 13.826                |
| TOA Required Supplemental                             | 0.000                 | 67.811                | 13.826                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Engine  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 14.311                |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 14.311                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Support Equipment                                     |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 12.189                | 26.863                |
| TOA Required Supplemental                             | 0.000                 | 12.189                | 26.863                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft (Continued)</b>                           |                       |                       |                       |
| <u>U-2</u>  |                       |                       |                       |
| Basic Aircraft  |                       |                       |                       |
| TOA Funded Supplemental                               | 139.696               | 132.965               | 70.000                |
| TOA Required Supplemental                             | 139.696               | 132.965               | 70.000                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Support Equipment                                     |                       |                       |                       |
| TOA Funded Supplemental                               | 49.129                | 27.035                | 0.000                 |
| TOA Required Supplemental                             | 49.129                | 27.035                | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <u>VC-25</u>  |                       |                       |                       |
| Basic Aircraft  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Support Equipment                                     |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |



**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft Totals by Maintenance Type</b>            |                       |                       |                       |
| Basic Aircraft  |                       |                       |                       |
| Units Funded Supplemental                             | 0                     | 0                     | 0                     |
| Units Required Supplemental                           | 0                     | 0                     | 0                     |
| <b>Delta</b>  | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                               | 209.933               | 295.416               | 245.787               |
| TOA Required Supplemental                             | 209.933               | 295.416               | 245.787               |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Engine  |                       |                       |                       |
| Units Funded Supplemental                             | 0                     | 0                     | 0                     |
| Units Required Supplemental                           | 0                     | 0                     | 0                     |
| <b>Delta</b>  | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                               | 233.669               | 284.034               | 185.130               |
| TOA Required Supplemental                             | 233.669               | 284.034               | 185.130               |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| Units Funded Supplemental                             | 0                     | 0                     | 0                     |
| Units Required Supplemental                           | 0                     | 0                     | 0                     |
| <b>Delta</b>  | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                               | 32.452                | 210.789               | 571.533               |
| TOA Required Supplemental                             | 32.452                | 210.789               | 571.533               |

**DEPARTMENT OF THE AIR FORCE  
FY 2014 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
DEPOT MAINTENANCE PROGRAM**

**Delta**

---

**0.000**

**0.000**

**0.000**

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>  | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|--|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b>  |                       |                       |                       |
| <b>Aircraft Totals by Maintenance Type (Continued)</b> |                       |                       |                       |
| Software   |                       |                       |                       |
| Units Funded Supplemental                              | 0                     | 0                     | 0                     |
| Units Required Supplemental                            | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                                | 0.000                 | 0.000                 | 6.783                 |
| TOA Required Supplemental                              | 0.000                 | 0.000                 | 6.783                 |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Support Equipment                                      |                       |                       |                       |
| Units Funded Supplemental                              | 0                     | 0                     | 0                     |
| Units Required Supplemental                            | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                                | 93.622                | 351.171               | 61.788                |
| TOA Required Supplemental                              | 93.622                | 351.171               | 61.788                |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Training Devices and Simulators                        |                       |                       |                       |
| Units Funded Supplemental                              | 0                     | 0                     | 0                     |
| Units Required Supplemental                            | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                                | 9.037                 | 0.423                 | 48.942                |
| TOA Required Supplemental                              | 9.037                 | 0.423                 | 48.942                |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft Totals</b>                                |                       |                       |                       |
| Units Funded Supplemental                             | 0                     | 0                     | 0                     |
| Units Required Supplemental                           | 0                     | 0                     | 0                     |
| <b>Delta</b>  | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                               | 578.713               | 1141.833              | 1119.963              |
| TOA Required Supplemental                             | 578.713               | 1141.833              | 1119.963              |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>  | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|--|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b>            |                       |                       |                       |
| <b>All Other Items Not Identified</b>                            |                       |                       |                       |
| <u>Common</u>  |                       |                       |                       |
| N/A  |                       |                       |                       |
| TOA Funded Supplemental  | 46.319                | 0.000                 | 0.000                 |
| TOA Required Supplemental  | 46.319                | 0.000                 | 0.000                 |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <b>All Other Items Not Identified Totals by Maintenance Type</b> |                       |                       |                       |
| N/A  |                       |                       |                       |
| Units Funded Supplemental  | 0                     | 0                     | 0                     |
| Units Required Supplemental                                      | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental  | 46.319                | 0.000                 | 0.000                 |
| TOA Required Supplemental  | 46.319                | 0.000                 | 0.000                 |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <b>All Other Items Not Identified Totals</b>                     |                       |                       |                       |
| Units Funded Supplemental  | 0                     | 0                     | 0                     |
| Units Required Supplemental                                      | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental  | 46.319                | 0.000                 | 0.000                 |
| TOA Required Supplemental  | 46.319                | 0.000                 | 0.000                 |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Combat Vehicles</b>                                |                       |                       |                       |
| <u>MRAP FoV</u>                                       |                       |                       |                       |
| Support Equipment                                     |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 1.890                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 1.890                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <b>Combat Vehicles Totals by Maintenance Type</b>     |                       |                       |                       |
| Support Equipment                                     |                       |                       |                       |
| Units Funded Supplemental                             | 0                     | 0                     | 0                     |
| Units Required Supplemental                           | 0                     | 0                     | 0                     |
| <b>Delta</b>  | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                               | 0.000                 | 1.890                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 1.890                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <b>Combat Vehicles Totals</b>                         |                       |                       |                       |
| Units Funded Supplemental                             | 0                     | 0                     | 0                     |
| Units Required Supplemental                           | 0                     | 0                     | 0                     |
| <b>Delta</b>  | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                               | 0.000                 | 1.890                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 1.890                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>FY 2014</u></b> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>  Electronics and Communications Systems</b>       |                       |                       |                       |
| <b>    <u>BMEWS</u></b>                               |                       |                       |                       |
| End Item  |                       |                       |                       |
| TOA Funded Supplemental                               | 4.235                 | 4.563                 | 6.446                 |
| TOA Required Supplemental                             | 4.235                 | 4.563                 | 6.446                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Software  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b>       |                       |                       |                       |
| <b>  Electronics and Communications Systems (Continued)</b> |                       |                       |                       |
| <u>CSEL</u>   |                       |                       |                       |
| End Item  |                       |                       |                       |
| TOA Funded Supplemental                                     | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                                   | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                                     | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                                   | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Software  |                       |                       |                       |
| TOA Funded Supplemental                                     | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                                   | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Subassemblies   |                       |                       |                       |
| TOA Funded Supplemental                                     | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                                   | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |



**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b>       |                       |                       |                       |
| <b>  Electronics and Communications Systems (Continued)</b> |                       |                       |                       |
| <u>DCGS</u>   |                       |                       |                       |
| End Item  |                       |                       |                       |
| TOA Funded Supplemental                                     | 0.000                 | 0.000                 | 33.777                |
| TOA Required Supplemental                                   | 0.000                 | 0.000                 | 33.777                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                                     | 103.718               | 118.679               | 85.093                |
| TOA Required Supplemental                                   | 103.718               | 118.679               | 85.093                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Subassemblies   |                       |                       |                       |
| TOA Funded Supplemental                                     | 9.422                 | 5.309                 | 1.130                 |
| TOA Required Supplemental                                   | 9.422                 | 5.309                 | 1.130                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>FY 2014</u></b> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b>       |                       |                       |                       |
| <b>  Electronics and Communications Systems (Continued)</b> |                       |                       |                       |
| <b>    <u>GORGON STARE</u></b>                              |                       |                       |                       |
| End Item  |                       |                       |                       |
| TOA Funded Supplemental                                     | 7.332                 | 3.022                 | 3.124                 |
| TOA Required Supplemental                                   | 7.332                 | 3.022                 | 3.124                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                                     | 13.382                | 6.578                 | 6.476                 |
| TOA Required Supplemental                                   | 13.382                | 6.578                 | 6.476                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Subassemblies   |                       |                       |                       |
| TOA Funded Supplemental                                     | 6.632                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                                   | 6.632                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <b>    <u>HF GLOBAL COMM</u></b>                            |                       |                       |                       |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                                     | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                                   | 0.000                 | 0.000                 | 0.000                 |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b>     |                       |                       |                       |
| <b>Electronics and Communications Systems (Continued)</b> |                       |                       |                       |
| <u>Multi-Plat Electronic Combat Sys</u>                   |                       |                       |                       |
| End Item  |                       |                       |                       |
| TOA Funded Supplemental                                   | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                                 | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <u>NCMC-ITW/AA</u>  |                       |                       |                       |
| End Item  |                       |                       |                       |
| TOA Funded Supplemental                                   | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                                 | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                                   | 0.000                 | 1.421                 | 0.000                 |
| TOA Required Supplemental                                 | 0.000                 | 1.421                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <u>Range Systems</u>                                      |                       |                       |                       |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                                   | 0.000                 | 0.000                 | 0.000                 |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b>       |                       |                       |                       |
| <b>  Electronics and Communications Systems (Continued)</b> |                       |                       |                       |
| <b>    <u>Satellite Communications</u></b>                  |                       |                       |                       |
| End Item  |                       |                       |                       |
| TOA Funded Supplemental                                     | 31.491                | 17.194                | 0.000                 |
| TOA Required Supplemental                                   | 31.491                | 17.194                | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                                     | 0.103                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                                   | 0.103                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <b>    <u>Satellite Navigation</u></b>                      |                       |                       |                       |
| End Item  |                       |                       |                       |
| TOA Funded Supplemental                                     | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                                   | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                                     | 0.000                 | 0.755                 | 0.000                 |
| TOA Required Supplemental                                   | 0.000                 | 0.755                 | 0.000                 |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b>       |                       |                       |                       |
| <b>  Electronics and Communications Systems (Continued)</b> |                       |                       |                       |
| <u>    SBIRS</u>  |                       |                       |                       |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                                     | 24.883                | 0.000                 | 0.000                 |
| TOA Required Supplemental                                   | 24.883                | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <u>    Shared Early Warning Sys</u>                         |                       |                       |                       |
| End Item  |                       |                       |                       |
| TOA Funded Supplemental                                     | 0.000                 | 0.382                 | 0.000                 |
| TOA Required Supplemental                                   | 0.000                 | 0.382                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                                     | 0.000                 | 0.508                 | 0.000                 |
| TOA Required Supplemental                                   | 0.000                 | 0.508                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b>     |                       |                       |                       |
| <b>Electronics and Communications Systems (Continued)</b> |                       |                       |                       |
| <u>SLBM Radar Warning Sys</u>                             |                       |                       |                       |
| End Item  |                       |                       |                       |
| TOA Funded Supplemental                                   | 0.000                 | 2.600                 | 4.171                 |
| TOA Required Supplemental                                 | 0.000                 | 2.600                 | 4.171                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Software  |                       |                       |                       |
| TOA Funded Supplemental                                   | 2.139                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                                 | 2.139                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <u>Space</u>  |                       |                       |                       |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                                   | 0.952                 | 16.817                | 21.315                |
| TOA Required Supplemental                                 | 0.952                 | 16.817                | 21.315                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <u>Tactical Data Link</u>                                 |                       |                       |                       |
| End Item  |                       |                       |                       |
| TOA Funded Supplemental                                   | 10.000                | 0.000                 | 0.000                 |
| TOA Required Supplemental                                 | 10.000                | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b>       |                       |                       |                       |
| <b>  Electronics and Communications Systems (Continued)</b> |                       |                       |                       |
| <u>    Targeting Pods</u>                                   |                       |                       |                       |
| End Item  |                       |                       |                       |
| TOA Funded Supplemental                                     | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                                   | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Subassemblies   |                       |                       |                       |
| TOA Funded Supplemental                                     | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                                   | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <u>    Training Systems</u>                                 |                       |                       |                       |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                                     | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                                   | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <u>    Weather Systems</u>                                  |                       |                       |                       |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                                     | 3.220                 | 0.000                 | 0.000                 |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>  | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|--|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b>                    |                       |                       |                       |
| <b>Electronics and Communications Systems Totals by Maintenance Type</b> |                       |                       |                       |
| End Item   |                       |                       |                       |
| Units Funded Supplemental  | 0                     | 0                     | 0                     |
| Units Required Supplemental  | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental  | 53.058                | 27.761                | 47.518                |
| TOA Required Supplemental  | 53.058                | 27.761                | 47.518                |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other  |                       |                       |                       |
| Units Funded Supplemental  | 0                     | 0                     | 0                     |
| Units Required Supplemental  | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental  | 146.258               | 144.758               | 112.884               |
| TOA Required Supplemental  | 146.258               | 144.758               | 112.884               |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Software   |                       |                       |                       |
| Units Funded Supplemental  | 0                     | 0                     | 0                     |
| Units Required Supplemental  | 0                     | 0                     | 0                     |



**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>  | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|--|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b>                                |                       |                       |                       |
| <b>Electronics and Communications Systems Totals by Maintenance Type (Continued)</b> |                       |                       |                       |
| Subassemblies  |                       |                       |                       |
| Units Funded Supplemental  | 0                     | 0                     | 0                     |
| Units Required Supplemental  | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental  | 16.054                | 5.309                 | 1.130                 |
| TOA Required Supplemental  | 16.054                | 5.309                 | 1.130                 |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <b>Electronics and Communications Systems Totals</b>                                 |                       |                       |                       |
| Units Funded Supplemental  | 0                     | 0                     | 0                     |
| Units Required Supplemental  | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental  | 217.509               | 177.828               | 161.532               |
| TOA Required Supplemental  | 217.509               | 177.828               | 161.532               |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>FY 2014</u></b> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>General Purpose Equipment</b>                      |                       |                       |                       |
| <u>Halvorsen Loader</u>                               |                       |                       |                       |
| End Item  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.001                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.001                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Subassemblies   |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.775                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.775                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <u>Support Equipment</u>                              |                       |                       |                       |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>General Purpose Equipment (Continued)</b>          |                       |                       |                       |
| <u>Tunner Loader</u>                                  |                       |                       |                       |
| End Item  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 7.077                 | 9.474                 |
| TOA Required Supplemental                             | 0.000                 | 7.077                 | 9.474                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.160                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.160                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Subassemblies   |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.615                 | 2.751                 |
| TOA Required Supplemental                             | 0.000                 | 0.615                 | 2.751                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b>       |                       |                       |                       |
| <b>General Purpose Equipment Totals by Maintenance Type</b> |                       |                       |                       |
| End Item  |                       |                       |                       |
| Units Funded Supplemental                                   | 0                     | 0                     | 0                     |
| Units Required Supplemental                                 | 0                     | 0                     | 0                     |
| <b>Delta</b>  | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                                     | 0.000                 | 7.078                 | 9.474                 |
| TOA Required Supplemental                                   | 0.000                 | 7.078                 | 9.474                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| Units Funded Supplemental                                   | 0                     | 0                     | 0                     |
| Units Required Supplemental                                 | 0                     | 0                     | 0                     |
| <b>Delta</b>  | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                                     | 0.000                 | 0.160                 | 0.000                 |
| TOA Required Supplemental                                   | 0.000                 | 0.160                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Subassemblies   |                       |                       |                       |
| Units Funded Supplemental                                   | 0                     | 0                     | 0                     |
| Units Required Supplemental                                 | 0                     | 0                     | 0                     |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>FY 2014</u></b> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>General Purpose Equipment Totals</b>               |                       |                       |                       |
| Units Funded Supplemental                             | 0                     | 0                     | 0                     |
| Units Required Supplemental                           | 0                     | 0                     | 0                     |
| <b>Delta</b>  | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                               | 0.000                 | 7.853                 | 13.000                |
| TOA Required Supplemental                             | 0.000                 | 7.853                 | 13.000                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Missiles</b>                                       |                       |                       |                       |
| <u>LGM-30 Minuteman III</u>                           |                       |                       |                       |
| Support and Launch Equipment                          |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <br>  |                       |                       |                       |
| <u>Manned Dest Sup</u>                                |                       |                       |                       |
| Support and Launch Equipment                          |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Missiles Totals by Maintenance Type</b>            |                       |                       |                       |
| Support and Launch Equipment                          |                       |                       |                       |
| Units Funded Supplemental                             | 0                     | 0                     | 0                     |
| Units Required Supplemental                           | 0                     | 0                     | 0                     |
| <b>Delta</b>  | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <b>Missiles Totals</b>                                |                       |                       |                       |
| Units Funded Supplemental                             | 0                     | 0                     | 0                     |
| Units Required Supplemental                           | 0                     | 0                     | 0                     |
| <b>Delta</b>  | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>  | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|--|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b>            |                       |                       |                       |
| <b>Ordnance Weapons and Munitions</b>                            |                       |                       |                       |
| <u>Munitions</u>   |                       |                       |                       |
| End Item   |                       |                       |                       |
| TOA Funded Supplemental  | 0.096                 | 0.000                 | 0.000                 |
| TOA Required Supplemental  | 0.096                 | 0.000                 | 0.000                 |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <b>Ordnance Weapons and Munitions Totals by Maintenance Type</b> |                       |                       |                       |
| End Item   |                       |                       |                       |
| Units Funded Supplemental  | 0                     | 0                     | 0                     |
| Units Required Supplemental                                      | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental  | 0.096                 | 0.000                 | 0.000                 |
| TOA Required Supplemental  | 0.096                 | 0.000                 | 0.000                 |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <b>Ordnance Weapons and Munitions Totals</b>                     |                       |                       |                       |
| Units Funded Supplemental  | 0                     | 0                     | 0                     |
| Units Required Supplemental                                      | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental  | 0.096                 | 0.000                 | 0.000                 |
| TOA Required Supplemental  | 0.096                 | 0.000                 | 0.000                 |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |



**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>                              | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|--|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS)</b>  |                       |                       |                       |
| <b>USAF Totals by Maintenance Activity</b> |                       |                       |                       |
| Aircraft                                   |                       |                       |                       |
| Units Funded Supplemental                  | 0                     | 0                     | 0                     |
| Units Required Supplemental                | 0                     | 0                     | 0                     |
| <b>Delta</b>                               | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                    | 578.713               | 1141.833              | 1119.963              |
| TOA Required Supplemental                  | 578.713               | 1141.833              | 1119.963              |
| <b>Delta</b>                               | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| All Other Items Not Identified             |                       |                       |                       |
| Units Funded Supplemental                  | 0                     | 0                     | 0                     |
| Units Required Supplemental                | 0                     | 0                     | 0                     |
| <b>Delta</b>                               | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                    | 46.319                | 0.000                 | 0.000                 |
| TOA Required Supplemental                  | 46.319                | 0.000                 | 0.000                 |
| <b>Delta</b>                               | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Combat Vehicles                            |                       |                       |                       |
| Units Funded Supplemental                  | 0                     | 0                     | 0                     |
| Units Required Supplemental                | 0                     | 0                     | 0                     |
| <b>Delta</b>                               | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                    | 0.000                 | 1.890                 | 0.000                 |
| TOA Required Supplemental                  | 0.000                 | 1.890                 | 0.000                 |
| <b>Delta</b>                               | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>  | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>FY 2014</u></b> |
|--|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b>  |                       |                       |                       |
| <b>USAF Totals by Maintenance Activity (Continued)</b> |                       |                       |                       |
| Electronics and Communications Systems                 |                       |                       |                       |
| Units Funded Supplemental                              | 0                     | 0                     | 0                     |
| Units Required Supplemental                            | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                                | 217.509               | 177.828               | 161.532               |
| TOA Required Supplemental                              | 217.509               | 177.828               | 161.532               |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| General Purpose Equipment                              |                       |                       |                       |
| Units Funded Supplemental                              | 0                     | 0                     | 0                     |
| Units Required Supplemental                            | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                                | 0.000                 | 7.853                 | 13.000                |
| TOA Required Supplemental                              | 0.000                 | 7.853                 | 13.000                |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Missiles   |                       |                       |                       |
| Units Funded Supplemental                              | 0                     | 0                     | 0                     |
| Units Required Supplemental                            | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                                | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                              | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>  | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|--|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b>  |                       |                       |                       |
| <b>USAF Totals by Maintenance Activity (Continued)</b> |                       |                       |                       |
| Ordnance Weapons and Munitions                         |                       |                       |                       |
| Units Funded Supplemental                              | 0                     | 0                     | 0                     |
| Units Required Supplemental                            | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                                | 0.096                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                              | 0.096                 | 0.000                 | 0.000                 |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <b>Grand Totals</b>                                    |                       |                       |                       |
| Units Funded Supplemental                              | 0                     | 0                     | 0                     |
| Units Required Supplemental                            | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                                | 842.637               | 1329.404              | 1294.495              |
| TOA Required Supplemental                              | 842.637               | 1329.404              | 1294.495              |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|                           | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|---------------------------|----------------|----------------|----------------|
| <b>Active</b>             |                |                |                |
| <b>Intra-Service</b>      |                |                |                |
| <b>Aircraft</b>           |                |                |                |
| <u>CV-22</u>              |                |                |                |
| Basic Aircraft            |                |                |                |
| TOA Funded Supplemental   | 0.750          | 0.000          | 0.000          |
| TOA Required Supplemental | 0.750          | 0.000          | 0.000          |
| <b>Delta</b>              | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>HH-60</u>              |                |                |                |
| Basic Aircraft            |                |                |                |
| TOA Funded Supplemental   | 5.651          | 1.200          | 2.000          |
| TOA Required Supplemental | 5.651          | 1.200          | 2.000          |
| <b>Delta</b>              | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>                              | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|--|-----------------------|-----------------------|-----------------------|
| <b>Intra-Service (Continued)</b>           |                       |                       |                       |
| <b>Aircraft Totals by Maintenance Type</b> |                       |                       |                       |
| Basic Aircraft                             |                       |                       |                       |
| Units Funded Supplemental                  | 0                     | 0                     | 0                     |
| Units Required Supplemental                | 0                     | 0                     | 0                     |
| <b>Delta</b>                               | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                    | 6.401                 | 1.200                 | 2.000                 |
| TOA Required Supplemental                  | 6.401                 | 1.200                 | 2.000                 |
| <b>Delta</b>                               | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <b>Aircraft Totals</b>                     |                       |                       |                       |
| Units Funded Supplemental                  | 0                     | 0                     | 0                     |
| Units Required Supplemental                | 0                     | 0                     | 0                     |
| <b>Delta</b>                               | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                    | 6.401                 | 1.200                 | 2.000                 |
| TOA Required Supplemental                  | 6.401                 | 1.200                 | 2.000                 |
| <b>Delta</b>                               | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>                                     | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Intra-Service (Continued)</b>                  |                       |                       |                       |
| <b>Combat Vehicles</b>                            |                       |                       |                       |
| <u>MRAP FoV</u>                                   |                       |                       |                       |
| Support Equipment                                 |                       |                       |                       |
| TOA Funded Supplemental                           | 0.000                 | 0.000                 | 10.000                |
| TOA Required Supplemental                         | 0.000                 | 0.000                 | 10.000                |
| <b>Delta</b>                                      | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <b>Combat Vehicles Totals by Maintenance Type</b> |                       |                       |                       |
| Support Equipment                                 |                       |                       |                       |
| Units Funded Supplemental                         | 0                     | 0                     | 0                     |
| Units Required Supplemental                       | 0                     | 0                     | 0                     |
| <b>Delta</b>                                      | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                           | 0.000                 | 0.000                 | 10.000                |
| TOA Required Supplemental                         | 0.000                 | 0.000                 | 10.000                |
| <b>Delta</b>                                      | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <b>Combat Vehicles Totals</b>                     |                       |                       |                       |
| Units Funded Supplemental                         | 0                     | 0                     | 0                     |
| Units Required Supplemental                       | 0                     | 0                     | 0                     |
| <b>Delta</b>                                      | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                           | 0.000                 | 0.000                 | 10.000                |
| TOA Required Supplemental                         | 0.000                 | 0.000                 | 10.000                |
| <b>Delta</b>                                      | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>                                 | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Intra-Service (Continued)</b>              |                       |                       |                       |
| <b>Electronics and Communications Systems</b> |                       |                       |                       |
| <u>Air Traffic Mgt Sys</u>                    |                       |                       |                       |
| End Item                                      |                       |                       |                       |
| TOA Funded Supplemental                       | 4.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                     | 4.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>                                  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <u>Command and Control</u>                    |                       |                       |                       |
| End Item                                      |                       |                       |                       |
| TOA Funded Supplemental                       | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                     | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>                                  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>  | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|--|-----------------------|-----------------------|-----------------------|
| <b>Intra-Service (Continued)</b>   |                       |                       |                       |
| <b>Electronics and Communications Systems Totals by Maintenance Type</b> |                       |                       |                       |
| End Item   |                       |                       |                       |
| Units Funded Supplemental  | 0                     | 0                     | 0                     |
| Units Required Supplemental  | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental  | 4.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental  | 4.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <b>Electronics and Communications Systems Totals</b>                     |                       |                       |                       |
| Units Funded Supplemental  | 0                     | 0                     | 0                     |
| Units Required Supplemental  | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental  | 4.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental  | 4.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |



**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|---|----------------|----------------|----------------|
| <b>Active</b>   |                |                |                |
| <b>Intra-Service (Continued)</b>                            |                |                |                |
| <b>General Purpose Equipment</b>                            |                |                |                |
| <u>Shelters &amp; Radomes</u>                               |                |                |                |
| End Item  |                |                |                |
| TOA Funded Supplemental                                     | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental                                   | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <br>  |                |                |                |
| <b>General Purpose Equipment Totals by Maintenance Type</b> |                |                |                |
| End Item  |                |                |                |
| Units Funded Supplemental                                   | 0              | 0              | 0              |
| Units Required Supplemental                                 | 0              | 0              | 0              |
| <b>Delta</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                                     | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental                                   | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <br>  |                |                |                |
| <b>General Purpose Equipment Totals</b>                     |                |                |                |
| Units Funded Supplemental                                   | 0              | 0              | 0              |
| Units Required Supplemental                                 | 0              | 0              | 0              |
| <b>Delta</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                                     | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental                                   | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Active</b>                              |                |                |                |
| <b>Intra-Service</b>                       |                |                |                |
| <b>USAF Totals by Maintenance Activity</b> |                |                |                |
| Aircraft                                   |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 6.401          | 1.200          | 2.000          |
| TOA Required Supplemental                  | 6.401          | 1.200          | 2.000          |
| <b>Delta</b>                               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Combat Vehicles                            |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 0.000          | 0.000          | 10.000         |
| TOA Required Supplemental                  | 0.000          | 0.000          | 10.000         |
| <b>Delta</b>                               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Electronics and Communications Systems     |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 4.000          | 0.000          | 0.000          |
| TOA Required Supplemental                  | 4.000          | 0.000          | 0.000          |
| <b>Delta</b>                               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Active</b>  |                |                |                |
| <b>Intra-Service (Continued)</b>                       |                |                |                |
| <b>USAF Totals by Maintenance Activity (Continued)</b> |                |                |                |
| General Purpose Equipment                              |                |                |                |
| Units Funded Supplemental                              | 0              | 0              | 0              |
| Units Required Supplemental                            | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                                | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental                              | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <b>Grand Totals</b>                                    |                |                |                |
| Units Funded Supplemental                              | 0              | 0              | 0              |
| Units Required Supplemental                            | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                                | 10.401         | 1.200          | 12.000         |
| TOA Required Supplemental                              | 10.401         | 1.200          | 12.000         |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|                             | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|-----------------------------|----------------|----------------|----------------|
| <b>Active</b>               |                |                |                |
| <b>Organic</b>              |                |                |                |
| <b>Aircraft</b>             |                |                |                |
| <u>A-10</u>                 |                |                |                |
| Basic Aircraft              |                |                |                |
| TOA Funded Supplemental     | 15.215         | 22.509         | 11.687         |
| TOA Required Supplemental   | 15.215         | 22.509         | 11.687         |
| <b>Delta</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>AC-130</u>               |                |                |                |
| Basic Aircraft              |                |                |                |
| Units Funded Supplemental   | 4              | 1              | 0              |
| Units Required Supplemental | 4              | 1              | 0              |
| <b>Delta</b>                | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental     | 25.239         | 5.909          | 0.000          |
| TOA Required Supplemental   | 25.239         | 5.909          | 0.000          |
| <b>Delta</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Software                    |                |                |                |
| TOA Funded Supplemental     | 0.280          | 0.000          | 0.000          |
| TOA Required Supplemental   | 0.280          | 0.000          | 0.000          |
| <b>Delta</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>               | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|-----------------------------|-----------------------|-----------------------|-----------------------|
| <b>Organic (Continued)</b>  |                       |                       |                       |
| <b>Aircraft (Continued)</b> |                       |                       |                       |
| <u><b>B-1</b></u>           |                       |                       |                       |
| Basic Aircraft              |                       |                       |                       |
| Units Funded Supplemental   | 12                    | 0                     | 8                     |
| Units Required Supplemental | 12                    | 0                     | 8                     |
| <b>Delta</b>                | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental     | 97.297                | 0.000                 | 92.204                |
| TOA Required Supplemental   | 97.297                | 0.000                 | 92.204                |
| <b>Delta</b>                | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other                       |                       |                       |                       |
| TOA Funded Supplemental     | 0.023                 | 0.000                 | 0.000                 |
| TOA Required Supplemental   | 0.023                 | 0.000                 | 0.000                 |
| <b>Delta</b>                | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <u><b>B-52</b></u>          |                       |                       |                       |
| Software                    |                       |                       |                       |
| TOA Funded Supplemental     | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental   | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>                | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Support Equipment           |                       |                       |                       |
| TOA Funded Supplemental     | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental   | 0.000                 | 0.000                 | 0.000                 |

**DEPARTMENT OF THE AIR FORCE  
FY 2014 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
DEPOT MAINTENANCE PROGRAM**

**Delta**

---

**0.000**

**0.000**

**0.000**

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|                             | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|-----------------------------|----------------|----------------|----------------|
| <b>Active</b>               |                |                |                |
| <b>Organic (Continued)</b>  |                |                |                |
| <b>Aircraft (Continued)</b> |                |                |                |
| <u>C-130</u>                |                |                |                |
| Basic Aircraft              |                |                |                |
| Units Funded Supplemental   | 0              | 0              | 0              |
| Units Required Supplemental | 0              | 0              | 0              |
| <b>Delta</b>                | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental     | 1.262          | 1.957          | 1.663          |
| TOA Required Supplemental   | 1.262          | 1.957          | 1.663          |
| <b>Delta</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Software                    |                |                |                |
| TOA Funded Supplemental     | 0.266          | 0.000          | 0.000          |
| TOA Required Supplemental   | 0.266          | 0.000          | 0.000          |
| <b>Delta</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>F-15</u>                 |                |                |                |
| Basic Aircraft              |                |                |                |
| Units Funded Supplemental   | 6              | 5              | 6              |
| Units Required Supplemental | 6              | 5              | 6              |
| <b>Delta</b>                | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental     | 20.427         | 23.378         | 23.083         |
| TOA Required Supplemental   | 20.427         | 23.378         | 23.083         |
| <b>Delta</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>               | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|-----------------------------|-----------------------|-----------------------|-----------------------|
| <b>Organic (Continued)</b>  |                       |                       |                       |
| <b>Aircraft (Continued)</b> |                       |                       |                       |
| <u>F-15 (F100)</u>          |                       |                       |                       |
| Engine                      |                       |                       |                       |
| Units Funded Supplemental   | 0                     | 0                     | 1                     |
| Units Required Supplemental | 0                     | 0                     | 1                     |
| <b>Delta</b>                | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental     | 0.000                 | 0.000                 | 1.917                 |
| TOA Required Supplemental   | 0.000                 | 0.000                 | 1.917                 |
| <b>Delta</b>                | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <u>F-16</u>                 |                       |                       |                       |
| Basic Aircraft              |                       |                       |                       |
| TOA Funded Supplemental     | 4.792                 | 7.150                 | 0.000                 |
| TOA Required Supplemental   | 4.792                 | 7.150                 | 0.000                 |
| <b>Delta</b>                | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other                       |                       |                       |                       |
| TOA Funded Supplemental     | 0.000                 | 0.546                 | 0.000                 |
| TOA Required Supplemental   | 0.000                 | 0.546                 | 0.000                 |
| <b>Delta</b>                | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |



**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>               | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|-----------------------------|-----------------------|-----------------------|-----------------------|
| <b>Organic (Continued)</b>  |                       |                       |                       |
| <b>Aircraft (Continued)</b> |                       |                       |                       |
| <u>F-16 (F100)</u>          |                       |                       |                       |
| Engine                      |                       |                       |                       |
| Units Funded Supplemental   | 0                     | 1                     | 0                     |
| Units Required Supplemental | 0                     | 1                     | 0                     |
| <b>Delta</b>                | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental     | 0.000                 | 2.047                 | 0.000                 |
| TOA Required Supplemental   | 0.000                 | 2.047                 | 0.000                 |
| <b>Delta</b>                | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <u>F-16 (F110)</u>          |                       |                       |                       |
| Engine                      |                       |                       |                       |
| Units Funded Supplemental   | 10                    | 6                     | 0                     |
| Units Required Supplemental | 10                    | 6                     | 0                     |
| <b>Delta</b>                | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental     | 21.064                | 19.945                | 0.000                 |
| TOA Required Supplemental   | 21.064                | 19.945                | 0.000                 |
| <b>Delta</b>                | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|                             | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|-----------------------------|----------------|----------------|----------------|
| <b>Active</b>               |                |                |                |
| <b>Organic (Continued)</b>  |                |                |                |
| <b>Aircraft (Continued)</b> |                |                |                |
| <u>HC-130</u>               |                |                |                |
| Basic Aircraft              |                |                |                |
| Units Funded Supplemental   | 1              | 0              | 0              |
| Units Required Supplemental | 1              | 0              | 0              |
| <b>Delta</b>                | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental     | 5.348          | 0.276          | 0.000          |
| TOA Required Supplemental   | 5.348          | 0.276          | 0.000          |
| <b>Delta</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>KC/C-135</u>             |                |                |                |
| Basic Aircraft              |                |                |                |
| Units Funded Supplemental   | 16             | 12             | 5              |
| Units Required Supplemental | 16             | 12             | 5              |
| <b>Delta</b>                | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental     | 154.396        | 129.255        | 51.592         |
| TOA Required Supplemental   | 154.396        | 129.255        | 51.592         |
| <b>Delta</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Software                    |                |                |                |
| TOA Funded Supplemental     | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental   | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|                             | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|-----------------------------|----------------|----------------|----------------|
| <b>Active</b>               |                |                |                |
| <b>Organic (Continued)</b>  |                |                |                |
| <b>Aircraft (Continued)</b> |                |                |                |
| <u>KC/C-135 (F108)</u>      |                |                |                |
| Engine                      |                |                |                |
| Units Funded Supplemental   | 0              | 19             | 29             |
| Units Required Supplemental | 0              | 19             | 29             |
| <b>Delta</b>                | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental     | 26.422         | 37.287         | 49.498         |
| TOA Required Supplemental   | 26.422         | 37.287         | 49.498         |
| <b>Delta</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>KC-10</u>                |                |                |                |
| Basic Aircraft              |                |                |                |
| TOA Funded Supplemental     | 3.983          | 11.800         | 0.000          |
| TOA Required Supplemental   | 3.983          | 11.800         | 0.000          |
| <b>Delta</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>               | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|-----------------------------|-----------------------|-----------------------|-----------------------|
| <b>Organic (Continued)</b>  |                       |                       |                       |
| <b>Aircraft (Continued)</b> |                       |                       |                       |
| <u>MC-130</u>               |                       |                       |                       |
| Basic Aircraft              |                       |                       |                       |
| Units Funded Supplemental   | 0                     | 0                     | 3                     |
| Units Required Supplemental | 0                     | 0                     | 3                     |
| <b>Delta</b>                | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental     | 13.144                | 0.000                 | 13.343                |
| TOA Required Supplemental   | 13.144                | 0.000                 | 13.343                |
| <b>Delta</b>                | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Software                    |                       |                       |                       |
| TOA Funded Supplemental     | 3.154                 | 0.000                 | 0.000                 |
| TOA Required Supplemental   | 3.154                 | 0.000                 | 0.000                 |
| <b>Delta</b>                | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Active</b>                              |                |                |                |
| <b>Organic (Continued)</b>                 |                |                |                |
| <b>Aircraft Totals by Maintenance Type</b> |                |                |                |
| Basic Aircraft                             |                |                |                |
| Units Funded Supplemental                  | 39             | 18             | 22             |
| Units Required Supplemental                | 39             | 18             | 22             |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 341.103        | 202.234        | 193.572        |
| TOA Required Supplemental                  | 341.103        | 202.234        | 193.572        |
| <b>Delta</b>                               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Engine                                     |                |                |                |
| Units Funded Supplemental                  | 10             | 26             | 30             |
| Units Required Supplemental                | 10             | 26             | 30             |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 47.486         | 59.279         | 51.415         |
| TOA Required Supplemental                  | 47.486         | 59.279         | 51.415         |
| <b>Delta</b>                               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Other                                      |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 0.023          | 0.546          | 0.000          |
| TOA Required Supplemental                  | 0.023          | 0.546          | 0.000          |

**DEPARTMENT OF THE AIR FORCE  
FY 2014 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
DEPOT MAINTENANCE PROGRAM**

**Delta**

---

**0.000**

**0.000**

**0.000**

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Active</b>  |                |                |                |
| <b>Organic (Continued)</b>                             |                |                |                |
| <b>Aircraft Totals by Maintenance Type (Continued)</b> |                |                |                |
| Software   |                |                |                |
| Units Funded Supplemental                              | 0              | 0              | 0              |
| Units Required Supplemental                            | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                                | 3.700          | 0.000          | 0.000          |
| TOA Required Supplemental                              | 3.700          | 0.000          | 0.000          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Support Equipment                                      |                |                |                |
| Units Funded Supplemental                              | 0              | 0              | 0              |
| Units Required Supplemental                            | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                                | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental                              | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <b>Aircraft Totals</b>                                 |                |                |                |
| Units Funded Supplemental                              | 49             | 44             | 52             |
| Units Required Supplemental                            | 49             | 44             | 52             |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                                | 392.312        | 262.059        | 244.987        |
| TOA Required Supplemental                              | 392.312        | 262.059        | 244.987        |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Active</b>  |                |                |                |
| <b>Organic (Continued)</b>                                       |                |                |                |
| <b>All Other Items Not Identified</b>                            |                |                |                |
| <u>Common</u>  |                |                |                |
| N/A  |                |                |                |
| TOA Funded Supplemental  | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental  | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <b>All Other Items Not Identified Totals by Maintenance Type</b> |                |                |                |
| N/A  |                |                |                |
| Units Funded Supplemental  | 0              | 0              | 0              |
| Units Required Supplemental                                      | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental  | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental  | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <b>All Other Items Not Identified Totals</b>                     |                |                |                |
| Units Funded Supplemental  | 0              | 0              | 0              |
| Units Required Supplemental                                      | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental  | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental  | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |



**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|---|----------------|----------------|----------------|
| <b>Active</b>                                     |                |                |                |
| <b>Organic (Continued)</b>                        |                |                |                |
| <b>Combat Vehicles</b>                            |                |                |                |
| <u>MRAP FoV</u>                                   |                |                |                |
| Other   |                |                |                |
| TOA Funded Supplemental                           | 0.000          | 2.746          | 0.000          |
| TOA Required Supplemental                         | 0.000          | 2.746          | 0.000          |
| <b>Delta</b>                                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <b>Combat Vehicles Totals by Maintenance Type</b> |                |                |                |
| Other   |                |                |                |
| Units Funded Supplemental                         | 0              | 0              | 0              |
| Units Required Supplemental                       | 0              | 0              | 0              |
| <b>Delta</b>                                      | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                           | 0.000          | 2.746          | 0.000          |
| TOA Required Supplemental                         | 0.000          | 2.746          | 0.000          |
| <b>Delta</b>                                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <b>Combat Vehicles Totals</b>                     |                |                |                |
| Units Funded Supplemental                         | 0              | 0              | 0              |
| Units Required Supplemental                       | 0              | 0              | 0              |
| <b>Delta</b>                                      | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                           | 0.000          | 2.746          | 0.000          |
| TOA Required Supplemental                         | 0.000          | 2.746          | 0.000          |
| <b>Delta</b>                                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|---|----------------|----------------|----------------|
| <b>Active</b>                                 |                |                |                |
| <b>Organic (Continued)</b>                    |                |                |                |
| <b>Electronics and Communications Systems</b> |                |                |                |
| <u>Multi-Plat Electronic Combat Sys</u>       |                |                |                |
| Software                                      |                |                |                |
| TOA Funded Supplemental                       | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental                     | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>                                  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>Satellite Communications</u>               |                |                |                |
| Software                                      |                |                |                |
| TOA Funded Supplemental                       | 0.000          | 0.402          | 0.000          |
| TOA Required Supplemental                     | 0.000          | 0.402          | 0.000          |
| <b>Delta</b>                                  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>Satellite Navigation</u>                   |                |                |                |
| End Item                                      |                |                |                |
| TOA Funded Supplemental                       | 0.000          | 0.000          | 0.093          |
| TOA Required Supplemental                     | 0.000          | 0.000          | 0.093          |
| <b>Delta</b>                                  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Software                                      |                |                |                |
| TOA Funded Supplemental                       | 0.000          | 0.085          | 5.340          |
| TOA Required Supplemental                     | 0.000          | 0.085          | 5.340          |
| <b>Delta</b>                                  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Organic (Continued)</b>                                |                       |                       |                       |
| <b>Electronics and Communications Systems (Continued)</b> |                       |                       |                       |
| <u><b>SBIRS</b></u>                                       |                       |                       |                       |
| End Item  |                       |                       |                       |
| TOA Funded Supplemental                                   | 0.674                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                                 | 0.674                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <u><b>Tactical Data Link</b></u>                          |                       |                       |                       |
| Software  |                       |                       |                       |
| TOA Funded Supplemental                                   | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                                 | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Active</b>  |                |                |                |
| <b>Organic (Continued)</b>   |                |                |                |
| <b>Electronics and Communications Systems Totals by Maintenance Type</b> |                |                |                |
| End Item   |                |                |                |
| Units Funded Supplemental  | 0              | 0              | 0              |
| Units Required Supplemental  | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental  | 0.674          | 0.000          | 0.093          |
| TOA Required Supplemental  | 0.674          | 0.000          | 0.093          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Software   |                |                |                |
| Units Funded Supplemental  | 0              | 0              | 0              |
| Units Required Supplemental  | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental  | 0.000          | 0.487          | 5.340          |
| TOA Required Supplemental  | 0.000          | 0.487          | 5.340          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <b>Electronics and Communications Systems Totals</b>                     |                |                |                |
| Units Funded Supplemental  | 0              | 0              | 0              |
| Units Required Supplemental  | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental  | 0.674          | 0.487          | 5.433          |
| TOA Required Supplemental  | 0.674          | 0.487          | 5.433          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|---|----------------|----------------|----------------|
| <b>Active</b>   |                |                |                |
| <b>Organic (Continued)</b>                                  |                |                |                |
| <b>General Purpose Equipment</b>                            |                |                |                |
| <u>Shelters &amp; Radomes</u>                               |                |                |                |
| End Item  |                |                |                |
| TOA Funded Supplemental                                     | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental                                   | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <br>  |                |                |                |
| <b>General Purpose Equipment Totals by Maintenance Type</b> |                |                |                |
| End Item  |                |                |                |
| Units Funded Supplemental                                   | 0              | 0              | 0              |
| Units Required Supplemental                                 | 0              | 0              | 0              |
| <b>Delta</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                                     | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental                                   | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <br>  |                |                |                |
| <b>General Purpose Equipment Totals</b>                     |                |                |                |
| Units Funded Supplemental                                   | 0              | 0              | 0              |
| Units Required Supplemental                                 | 0              | 0              | 0              |
| <b>Delta</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                                     | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental                                   | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|                                | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--------------------------------|----------------|----------------|----------------|
| <b>Active</b>                  |                |                |                |
| <b>Organic (Continued)</b>     |                |                |                |
| <b>Missiles</b>                |                |                |                |
| <u>LGM-30 Minuteman III</u>    |                |                |                |
| Basic Missile (Frame)          |                |                |                |
| TOA Funded Supplemental        | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental      | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>                   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Guidance System and Components |                |                |                |
| TOA Funded Supplemental        | 0.700          | 0.000          | 0.000          |
| TOA Required Supplemental      | 0.700          | 0.000          | 0.000          |
| <b>Delta</b>                   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Active</b>                              |                |                |                |
| <b>Organic (Continued)</b>                 |                |                |                |
| <b>Missiles Totals by Maintenance Type</b> |                |                |                |
| Basic Missile (Frame)                      |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental                  | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>                               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Guidance System and Components             |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 0.700          | 0.000          | 0.000          |
| TOA Required Supplemental                  | 0.700          | 0.000          | 0.000          |
| <b>Delta</b>                               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <b>Missiles Totals</b>                     |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 0.700          | 0.000          | 0.000          |
| TOA Required Supplemental                  | 0.700          | 0.000          | 0.000          |
| <b>Delta</b>                               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Active</b>                              |                |                |                |
| <b>Organic</b>                             |                |                |                |
| <b>USAF Totals by Maintenance Activity</b> |                |                |                |
| Aircraft                                   |                |                |                |
| Units Funded Supplemental                  | 49             | 44             | 52             |
| Units Required Supplemental                | 49             | 44             | 52             |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 392.312        | 262.059        | 244.987        |
| TOA Required Supplemental                  | 392.312        | 262.059        | 244.987        |
| <b>Delta</b>                               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| All Other Items Not Identified             |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental                  | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>                               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Combat Vehicles                            |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 0.000          | 2.746          | 0.000          |
| TOA Required Supplemental                  | 0.000          | 2.746          | 0.000          |
| <b>Delta</b>                               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |



**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>  | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>FY 2014</u></b> |
|--|-----------------------|-----------------------|-----------------------|
| <b>Organic (Continued)</b>                             |                       |                       |                       |
| <b>USAF Totals by Maintenance Activity (Continued)</b> |                       |                       |                       |
| Electronics and Communications Systems                 |                       |                       |                       |
| Units Funded Supplemental                              | 0                     | 0                     | 0                     |
| Units Required Supplemental                            | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                                | 0.674                 | 0.487                 | 5.433                 |
| TOA Required Supplemental                              | 0.674                 | 0.487                 | 5.433                 |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| General Purpose Equipment                              |                       |                       |                       |
| Units Funded Supplemental                              | 0                     | 0                     | 0                     |
| Units Required Supplemental                            | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                                | 0.000                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                              | 0.000                 | 0.000                 | 0.000                 |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Missiles   |                       |                       |                       |
| Units Funded Supplemental                              | 0                     | 0                     | 0                     |
| Units Required Supplemental                            | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                                | 0.700                 | 0.000                 | 0.000                 |
| TOA Required Supplemental                              | 0.700                 | 0.000                 | 0.000                 |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>               | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|-----------------------------|-----------------------|-----------------------|-----------------------|
| <b>Grand Totals</b>         |                       |                       |                       |
| Units Funded Supplemental   | 49                    | 44                    | 52                    |
| Units Required Supplemental | 49                    | 44                    | 52                    |
| <b>Delta</b>                | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental     | 393.686               | 265.292               | 250.420               |
| TOA Required Supplemental   | 393.686               | 265.292               | 250.420               |
| <b>Delta</b>                | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|                             | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|-----------------------------|----------------|----------------|----------------|
| <b>Active</b>               |                |                |                |
| <b>Other Contract</b>       |                |                |                |
| <b>Aircraft</b>             |                |                |                |
| <u>A-10</u>                 |                |                |                |
| Basic Aircraft              |                |                |                |
| TOA Funded Supplemental     | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental   | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>AC-130 (T56)</u>         |                |                |                |
| Engine                      |                |                |                |
| Units Funded Supplemental   | 2              | 7              | 0              |
| Units Required Supplemental | 2              | 7              | 0              |
| <b>Delta</b>                | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental     | 1.412          | 5.221          | 0.000          |
| TOA Required Supplemental   | 1.412          | 5.221          | 0.000          |
| <b>Delta</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|                                   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|-----------------------------------|----------------|----------------|----------------|
| <b>Active</b>                     |                |                |                |
| <b>Other Contract (Continued)</b> |                |                |                |
| <b>Aircraft (Continued)</b>       |                |                |                |
| <u>B-1</u>                        |                |                |                |
| Basic Aircraft                    |                |                |                |
| TOA Funded Supplemental           | 0.000          | 0.000          | 12.796         |
| TOA Required Supplemental         | 0.000          | 0.000          | 12.796         |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Other                             |                |                |                |
| TOA Funded Supplemental           | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental         | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Software                          |                |                |                |
| TOA Funded Supplemental           | 83.385         | 1.616          | 0.000          |
| TOA Required Supplemental         | 83.385         | 1.616          | 0.000          |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Support Equipment                 |                |                |                |
| TOA Funded Supplemental           | 0.053          | 0.000          | 0.000          |
| TOA Required Supplemental         | 0.053          | 0.000          | 0.000          |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|                                   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|-----------------------------------|----------------|----------------|----------------|
| <b>Active</b>                     |                |                |                |
| <b>Other Contract (Continued)</b> |                |                |                |
| <b>Aircraft (Continued)</b>       |                |                |                |
| <u>B-52</u>                       |                |                |                |
| Other                             |                |                |                |
| TOA Funded Supplemental           | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental         | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>C-130</u>                      |                |                |                |
| Basic Aircraft                    |                |                |                |
| Units Funded Supplemental         | 0              | 0              | 0              |
| Units Required Supplemental       | 0              | 0              | 0              |
| <b>Delta</b>                      | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental           | 1.746          | 0.000          | 0.000          |
| TOA Required Supplemental         | 1.746          | 0.000          | 0.000          |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>C-17</u>                       |                |                |                |
| Other                             |                |                |                |
| TOA Funded Supplemental           | 0.000          | 0.000          | 0.175          |
| TOA Required Supplemental         | 0.000          | 0.000          | 0.175          |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|                                   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|-----------------------------------|----------------|----------------|----------------|
| <b>Active</b>                     |                |                |                |
| <b>Other Contract (Continued)</b> |                |                |                |
| <b>Aircraft (Continued)</b>       |                |                |                |
| <u>CV-22</u>                      |                |                |                |
| Other                             |                |                |                |
| TOA Funded Supplemental           | 0.026          | 0.000          | 0.000          |
| TOA Required Supplemental         | 0.026          | 0.000          | 0.000          |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>CV-22 (AE1107C)</u>            |                |                |                |
| Engine                            |                |                |                |
| TOA Funded Supplemental           | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental         | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>EC-130 (T56)</u>               |                |                |                |
| Engine                            |                |                |                |
| Units Funded Supplemental         | 2              | 4              | 0              |
| Units Required Supplemental       | 2              | 4              | 0              |
| <b>Delta</b>                      | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental           | 2.172          | 4.313          | 0.000          |
| TOA Required Supplemental         | 2.172          | 4.313          | 0.000          |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|                                   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|-----------------------------------|----------------|----------------|----------------|
| <b>Active</b>                     |                |                |                |
| <b>Other Contract (Continued)</b> |                |                |                |
| <b>Aircraft (Continued)</b>       |                |                |                |
| <u>F-16</u>                       |                |                |                |
| Basic Aircraft                    |                |                |                |
| TOA Funded Supplemental           | 1.354          | 6.599          | 0.000          |
| TOA Required Supplemental         | 1.354          | 6.599          | 0.000          |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>HC-130</u>                     |                |                |                |
| Basic Aircraft                    |                |                |                |
| TOA Funded Supplemental           | 0.000          | 0.104          | 0.000          |
| TOA Required Supplemental         | 0.000          | 0.104          | 0.000          |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>HC-130 (T56)</u>               |                |                |                |
| Engine                            |                |                |                |
| Units Funded Supplemental         | 0              | 1              | 1              |
| Units Required Supplemental       | 0              | 1              | 1              |
| <b>Delta</b>                      | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental           | 0.000          | 1.044          | 1.134          |
| TOA Required Supplemental         | 0.000          | 1.044          | 1.134          |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|                                   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|-----------------------------------|----------------|----------------|----------------|
| <b>Active</b>                     |                |                |                |
| <b>Other Contract (Continued)</b> |                |                |                |
| <b>Aircraft (Continued)</b>       |                |                |                |
| <u>HH-60</u>                      |                |                |                |
| Basic Aircraft                    |                |                |                |
| TOA Funded Supplemental           | 0.053          | 0.104          | 0.000          |
| TOA Required Supplemental         | 0.053          | 0.104          | 0.000          |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>KC/C-135</u>                   |                |                |                |
| Basic Aircraft                    |                |                |                |
| Units Funded Supplemental         | 1              | 5              | 0              |
| Units Required Supplemental       | 1              | 5              | 0              |
| <b>Delta</b>                      | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental           | 11.272         | 67.907         | 0.910          |
| TOA Required Supplemental         | 11.272         | 67.907         | 0.910          |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Other                             |                |                |                |
| TOA Funded Supplemental           | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental         | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Software                          |                |                |                |
| TOA Funded Supplemental           | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental         | 0.000          | 0.000          | 0.000          |



**DEPARTMENT OF THE AIR FORCE  
FY 2014 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
DEPOT MAINTENANCE PROGRAM**

**Delta**

---

**0.000**

**0.000**

**0.000**

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|                                   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|-----------------------------------|----------------|----------------|----------------|
| <b>Active</b>                     |                |                |                |
| <b>Other Contract (Continued)</b> |                |                |                |
| <b>Aircraft (Continued)</b>       |                |                |                |
| <u>MC-130</u>                     |                |                |                |
| Basic Aircraft                    |                |                |                |
| TOA Funded Supplemental           | 0.037          | 0.000          | 0.000          |
| TOA Required Supplemental         | 0.037          | 0.000          | 0.000          |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Active</b>                              |                |                |                |
| <b>Other Contract (Continued)</b>          |                |                |                |
| <b>Aircraft Totals by Maintenance Type</b> |                |                |                |
| Basic Aircraft                             |                |                |                |
| Units Funded Supplemental                  | 1              | 5              | 0              |
| Units Required Supplemental                | 1              | 5              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 14.462         | 74.714         | 13.706         |
| TOA Required Supplemental                  | 14.462         | 74.714         | 13.706         |
| <b>Delta</b>                               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Engine                                     |                |                |                |
| Units Funded Supplemental                  | 4              | 12             | 1              |
| Units Required Supplemental                | 4              | 12             | 1              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 3.584          | 10.578         | 1.134          |
| TOA Required Supplemental                  | 3.584          | 10.578         | 1.134          |
| <b>Delta</b>                               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Other                                      |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 0.026          | 0.000          | 0.175          |
| TOA Required Supplemental                  | 0.026          | 0.000          | 0.175          |

**DEPARTMENT OF THE AIR FORCE  
FY 2014 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
DEPOT MAINTENANCE PROGRAM**

**Delta**

---

**0.000**

**0.000**

**0.000**

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Active</b>  |                |                |                |
| <b>Other Contract (Continued)</b>                      |                |                |                |
| <b>Aircraft Totals by Maintenance Type (Continued)</b> |                |                |                |
| Software   |                |                |                |
| Units Funded Supplemental                              | 0              | 0              | 0              |
| Units Required Supplemental                            | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                                | 83.385         | 1.616          | 0.000          |
| TOA Required Supplemental                              | 83.385         | 1.616          | 0.000          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Support Equipment                                      |                |                |                |
| Units Funded Supplemental                              | 0              | 0              | 0              |
| Units Required Supplemental                            | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                                | 0.053          | 0.000          | 0.000          |
| TOA Required Supplemental                              | 0.053          | 0.000          | 0.000          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <b>Aircraft Totals</b>                                 |                |                |                |
| Units Funded Supplemental                              | 5              | 17             | 1              |
| Units Required Supplemental                            | 5              | 17             | 1              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                                | 101.510        | 86.908         | 15.015         |
| TOA Required Supplemental                              | 101.510        | 86.908         | 15.015         |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Active</b>  |                |                |                |
| <b>Other Contract (Continued)</b>                                |                |                |                |
| <b>All Other Items Not Identified</b>                            |                |                |                |
| <u>Common</u>  |                |                |                |
| N/A  |                |                |                |
| TOA Funded Supplemental  | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental  | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <b>All Other Items Not Identified Totals by Maintenance Type</b> |                |                |                |
| N/A  |                |                |                |
| Units Funded Supplemental  | 0              | 0              | 0              |
| Units Required Supplemental                                      | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental  | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental  | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <b>All Other Items Not Identified Totals</b>                     |                |                |                |
| Units Funded Supplemental  | 0              | 0              | 0              |
| Units Required Supplemental                                      | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental  | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental  | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|                                   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|-----------------------------------|----------------|----------------|----------------|
| <b>Active</b>                     |                |                |                |
| <b>Other Contract (Continued)</b> |                |                |                |
| <b>Combat Vehicles</b>            |                |                |                |
| <u>MRAP FoV</u>                   |                |                |                |
| Other                             |                |                |                |
| TOA Funded Supplemental           | 0.000          | 0.000          | 0.340          |
| TOA Required Supplemental         | 0.000          | 0.000          | 0.340          |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Support Equipment                 |                |                |                |
| TOA Funded Supplemental           | 0.000          | 17.840         | 0.000          |
| TOA Required Supplemental         | 0.000          | 17.840         | 0.000          |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|---|----------------|----------------|----------------|
| <b>Active</b>                                     |                |                |                |
| <b>Other Contract (Continued)</b>                 |                |                |                |
| <b>Combat Vehicles Totals by Maintenance Type</b> |                |                |                |
| Other   |                |                |                |
| Units Funded Supplemental                         | 0              | 0              | 0              |
| Units Required Supplemental                       | 0              | 0              | 0              |
| <b>Delta</b>                                      | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                           | 0.000          | 0.000          | 0.340          |
| TOA Required Supplemental                         | 0.000          | 0.000          | 0.340          |
| <b>Delta</b>                                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Support Equipment                                 |                |                |                |
| Units Funded Supplemental                         | 0              | 0              | 0              |
| Units Required Supplemental                       | 0              | 0              | 0              |
| <b>Delta</b>                                      | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                           | 0.000          | 17.840         | 0.000          |
| TOA Required Supplemental                         | 0.000          | 17.840         | 0.000          |
| <b>Delta</b>                                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <b>Combat Vehicles Totals</b>                     |                |                |                |
| Units Funded Supplemental                         | 0              | 0              | 0              |
| Units Required Supplemental                       | 0              | 0              | 0              |
| <b>Delta</b>                                      | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                           | 0.000          | 17.840         | 0.340          |
| TOA Required Supplemental                         | 0.000          | 17.840         | 0.340          |
| <b>Delta</b>                                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |



**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|---|----------------|----------------|----------------|
| <b>Active</b>                                 |                |                |                |
| <b>Other Contract (Continued)</b>             |                |                |                |
| <b>Electronics and Communications Systems</b> |                |                |                |
| <u>BMEWS</u>                                  |                |                |                |
| End Item                                      |                |                |                |
| TOA Funded Supplemental                       | 0.000          | 0.000          | 1.114          |
| TOA Required Supplemental                     | 0.000          | 0.000          | 1.114          |
| <b>Delta</b>                                  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Other   |                |                |                |
| TOA Funded Supplemental                       | 2.696          | 0.000          | 12.821         |
| TOA Required Supplemental                     | 2.696          | 0.000          | 12.821         |
| <b>Delta</b>                                  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Software                                      |                |                |                |
| TOA Funded Supplemental                       | 0.000          | 0.000          | 3.647          |
| TOA Required Supplemental                     | 0.000          | 0.000          | 3.647          |
| <b>Delta</b>                                  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>DCGS</u>                                   |                |                |                |
| Other   |                |                |                |
| TOA Funded Supplemental                       | 70.266         | 0.000          | 0.000          |
| TOA Required Supplemental                     | 70.266         | 0.000          | 0.000          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|---|----------------|----------------|----------------|
| <b>Active</b>   |                |                |                |
| <b>Other Contract (Continued)</b>                         |                |                |                |
| <b>Electronics and Communications Systems (Continued)</b> |                |                |                |
| <u>Multi-Plat Electronic Combat Sys</u>                   |                |                |                |
| Software  |                |                |                |
| TOA Funded Supplemental                                   | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental                                 | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>NCMC-ITW/AA</u>  |                |                |                |
| End Item  |                |                |                |
| TOA Funded Supplemental                                   | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental                                 | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Software  |                |                |                |
| TOA Funded Supplemental                                   | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental                                 | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>Range Systems</u>                                      |                |                |                |
| Other   |                |                |                |
| TOA Funded Supplemental                                   | 11.332         | 0.000          | 0.000          |
| TOA Required Supplemental                                 | 11.332         | 0.000          | 0.000          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|---|----------------|----------------|----------------|
| <b>Active</b>   |                |                |                |
| <b>Other Contract (Continued)</b>                         |                |                |                |
| <b>Electronics and Communications Systems (Continued)</b> |                |                |                |
| <u>Satellite Communications</u>                           |                |                |                |
| Software  |                |                |                |
| TOA Funded Supplemental                                   | 13.781         | 0.000          | 0.000          |
| TOA Required Supplemental                                 | 13.781         | 0.000          | 0.000          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>Satellite Navigation</u>                               |                |                |                |
| End Item  |                |                |                |
| TOA Funded Supplemental                                   | 0.000          | 0.389          | 0.000          |
| TOA Required Supplemental                                 | 0.000          | 0.389          | 0.000          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Other   |                |                |                |
| TOA Funded Supplemental                                   | 0.000          | 0.000          | 0.450          |
| TOA Required Supplemental                                 | 0.000          | 0.000          | 0.450          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Software  |                |                |                |
| TOA Funded Supplemental                                   | 7.474          | 4.599          | 0.000          |
| TOA Required Supplemental                                 | 7.474          | 4.599          | 0.000          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|---|----------------|----------------|----------------|
| <b>Active</b>   |                |                |                |
| <b>Other Contract (Continued)</b>                         |                |                |                |
| <b>Electronics and Communications Systems (Continued)</b> |                |                |                |
| <u>SLBM Radar Warning Sys</u>                             |                |                |                |
| End Item  |                |                |                |
| TOA Funded Supplemental                                   | 0.000          | 0.000          | 1.979          |
| TOA Required Supplemental                                 | 0.000          | 0.000          | 1.979          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Other   |                |                |                |
| TOA Funded Supplemental                                   | 2.476          | 0.000          | 2.502          |
| TOA Required Supplemental                                 | 2.476          | 0.000          | 2.502          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Software  |                |                |                |
| TOA Funded Supplemental                                   | 0.000          | 0.000          | 8.500          |
| TOA Required Supplemental                                 | 0.000          | 0.000          | 8.500          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>Space</u>  |                |                |                |
| Other   |                |                |                |
| TOA Funded Supplemental                                   | 0.000          | 0.000          | 1.624          |
| TOA Required Supplemental                                 | 0.000          | 0.000          | 1.624          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Active</b>  |                |                |                |
| <b>Other Contract (Continued)</b>  |                |                |                |
| <b>Electronics and Communications Systems Totals by Maintenance Type</b> |                |                |                |
| End Item   |                |                |                |
| Units Funded Supplemental  | 0              | 0              | 0              |
| Units Required Supplemental  | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental  | 0.000          | 0.389          | 3.093          |
| TOA Required Supplemental  | 0.000          | 0.389          | 3.093          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Other  |                |                |                |
| Units Funded Supplemental  | 0              | 0              | 0              |
| Units Required Supplemental  | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental  | 86.770         | 0.000          | 17.397         |
| TOA Required Supplemental  | 86.770         | 0.000          | 17.397         |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Software   |                |                |                |
| Units Funded Supplemental  | 0              | 0              | 0              |
| Units Required Supplemental  | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental  | 21.255         | 4.599          | 12.147         |
| TOA Required Supplemental  | 21.255         | 4.599          | 12.147         |

**DEPARTMENT OF THE AIR FORCE  
FY 2014 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force  
DEPOT MAINTENANCE PROGRAM**

**Delta**

---

**0.000**

**0.000**

**0.000**

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Active</b>  |                |                |                |
| <b>Other Contract (Continued)</b>                    |                |                |                |
| <b>Electronics and Communications Systems Totals</b> |                |                |                |
| Units Funded Supplemental                            | 0              | 0              | 0              |
| Units Required Supplemental                          | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                              | 108.025        | 4.988          | 32.637         |
| TOA Required Supplemental                            | 108.025        | 4.988          | 32.637         |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|---|----------------|----------------|----------------|
| <b>Active</b>   |                |                |                |
| <b>Other Contract (Continued)</b>                           |                |                |                |
| <b>General Purpose Equipment</b>                            |                |                |                |
| <u>Support Equipment</u>                                    |                |                |                |
| End Item  |                |                |                |
| TOA Funded Supplemental                                     | 0.000          | 2.892          | 0.000          |
| TOA Required Supplemental                                   | 0.000          | 2.892          | 0.000          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <b>General Purpose Equipment Totals by Maintenance Type</b> |                |                |                |
| End Item  |                |                |                |
| Units Funded Supplemental                                   | 0              | 0              | 0              |
| Units Required Supplemental                                 | 0              | 0              | 0              |
| <b>Delta</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                                     | 0.000          | 2.892          | 0.000          |
| TOA Required Supplemental                                   | 0.000          | 2.892          | 0.000          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <b>General Purpose Equipment Totals</b>                     |                |                |                |
| Units Funded Supplemental                                   | 0              | 0              | 0              |
| Units Required Supplemental                                 | 0              | 0              | 0              |
| <b>Delta</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                                     | 0.000          | 2.892          | 0.000          |
| TOA Required Supplemental                                   | 0.000          | 2.892          | 0.000          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |



**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Active</b>  |                |                |                |
| <b>Other Contract (Continued)</b>                                |                |                |                |
| <b>Ordnance Weapons and Munitions</b>                            |                |                |                |
| <u>Munitions</u>   |                |                |                |
| Other  |                |                |                |
| TOA Funded Supplemental  | 0.180          | 0.000          | 0.000          |
| TOA Required Supplemental  | 0.180          | 0.000          | 0.000          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <br>   |                |                |                |
| <b>Ordnance Weapons and Munitions Totals by Maintenance Type</b> |                |                |                |
| Other  |                |                |                |
| Units Funded Supplemental  | 0              | 0              | 0              |
| Units Required Supplemental                                      | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental  | 0.180          | 0.000          | 0.000          |
| TOA Required Supplemental  | 0.180          | 0.000          | 0.000          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <br>   |                |                |                |
| <b>Ordnance Weapons and Munitions Totals</b>                     |                |                |                |
| Units Funded Supplemental  | 0              | 0              | 0              |
| Units Required Supplemental                                      | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental  | 0.180          | 0.000          | 0.000          |
| TOA Required Supplemental  | 0.180          | 0.000          | 0.000          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Active</b>                              |                |                |                |
| <b>Other Contract</b>                      |                |                |                |
| <b>USAF Totals by Maintenance Activity</b> |                |                |                |
| Aircraft                                   |                |                |                |
| Units Funded Supplemental                  | 5              | 17             | 1              |
| Units Required Supplemental                | 5              | 17             | 1              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 101.510        | 86.908         | 15.015         |
| TOA Required Supplemental                  | 101.510        | 86.908         | 15.015         |
| <b>Delta</b>                               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| All Other Items Not Identified             |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental                  | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>                               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Combat Vehicles                            |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 0.000          | 17.840         | 0.340          |
| TOA Required Supplemental                  | 0.000          | 17.840         | 0.340          |
| <b>Delta</b>                               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Active</b>  |                |                |                |
| <b>Other Contract (Continued)</b>                      |                |                |                |
| <b>USAF Totals by Maintenance Activity (Continued)</b> |                |                |                |
| Electronics and Communications Systems                 |                |                |                |
| Units Funded Supplemental                              | 0              | 0              | 0              |
| Units Required Supplemental                            | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                                | 108.025        | 4.988          | 32.637         |
| TOA Required Supplemental                              | 108.025        | 4.988          | 32.637         |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| General Purpose Equipment                              |                |                |                |
| Units Funded Supplemental                              | 0              | 0              | 0              |
| Units Required Supplemental                            | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                                | 0.000          | 2.892          | 0.000          |
| TOA Required Supplemental                              | 0.000          | 2.892          | 0.000          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Ordnance Weapons and Munitions                         |                |                |                |
| Units Funded Supplemental                              | 0              | 0              | 0              |
| Units Required Supplemental                            | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                                | 0.180          | 0.000          | 0.000          |
| TOA Required Supplemental                              | 0.180          | 0.000          | 0.000          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>               | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|-----------------------------|-----------------------|-----------------------|-----------------------|
| <b>Grand Totals</b>         |                       |                       |                       |
| Units Funded Supplemental   | 5                     | 17                    | 1                     |
| Units Required Supplemental | 5                     | 17                    | 1                     |
| <b>Delta</b>                | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental     | 209.715               | 112.628               | 47.992                |
| TOA Required Supplemental   | 209.715               | 112.628               | 47.992                |
| <b>Delta</b>                | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>                                  | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>FY 2014</u></b> |
|--|-----------------------|-----------------------|-----------------------|
| <b>USAF Totals by Method of Accomplishment</b> |                       |                       |                       |
| Contractor Logistics Support (CLS)             |                       |                       |                       |
| Units Funded Supplemental                      | 0                     | 0                     | 0                     |
| Units Required Supplemental                    | 0                     | 0                     | 0                     |
| <b>Delta</b>                                   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                        | 842.637               | 1329.404              | 1294.495              |
| TOA Required Supplemental                      | 842.637               | 1329.404              | 1294.495              |
| <b>Delta</b>                                   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Intra-Service                                  |                       |                       |                       |
| Units Funded Supplemental                      | 0                     | 0                     | 0                     |
| Units Required Supplemental                    | 0                     | 0                     | 0                     |
| <b>Delta</b>                                   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                        | 10.401                | 1.200                 | 12.000                |
| TOA Required Supplemental                      | 10.401                | 1.200                 | 12.000                |
| <b>Delta</b>                                   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Organic  |                       |                       |                       |
| Units Funded Supplemental                      | 49                    | 44                    | 52                    |
| Units Required Supplemental                    | 49                    | 44                    | 52                    |
| <b>Delta</b>                                   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                        | 393.686               | 265.292               | 250.420               |
| TOA Required Supplemental                      | 393.686               | 265.292               | 250.420               |
| <b>Delta</b>                                   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Active</b>  | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|--|-----------------------|-----------------------|-----------------------|
| <b>USAF Totals by Method of Accomplishment (Continued)</b> |                       |                       |                       |
| Other Contract   |                       |                       |                       |
| Units Funded Supplemental                                  | 5                     | 17                    | 1                     |
| Units Required Supplemental                                | 5                     | 17                    | 1                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                                    | 209.715               | 112.628               | 47.992                |
| TOA Required Supplemental                                  | 209.715               | 112.628               | 47.992                |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <b>Grand Totals</b>  |                       |                       |                       |
| Units Funded Supplemental                                  | 54                    | 61                    | 53                    |
| Units Required Supplemental                                | 54                    | 61                    | 53                    |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                                    | 1456.439              | 1708.524              | 1604.907              |
| TOA Required Supplemental                                  | 1456.439              | 1708.524              | 1604.907              |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|---|----------------|----------------|----------------|
| <b>Guard</b>                              |                |                |                |
| <b>Contractor Logistics Support (CLS)</b> |                |                |                |
| <b>Aircraft</b>                           |                |                |                |
| <u>A-10</u>                               |                |                |                |
| Basic Aircraft                            |                |                |                |
| TOA Funded Supplemental                   | 0.000          | 2.211          | 0.000          |
| TOA Required Supplemental                 | 0.000          | 2.211          | 0.000          |
| <b>Delta</b>                              | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>C-130</u>                              |                |                |                |
| Other                                     |                |                |                |
| TOA Funded Supplemental                   | 6.885          | 0.000          | 0.000          |
| <u>C-17</u>                               |                |                |                |
| Other                                     |                |                |                |
| TOA Funded Supplemental                   | 31.397         | 0.000          | 0.000          |
| <u>E-8</u>                                |                |                |                |
| Basic Aircraft                            |                |                |                |
| TOA Funded Supplemental                   | 70.448         | 47.764         | 71.471         |
| TOA Required Supplemental                 | 70.448         | 47.764         | 71.471         |
| <b>Delta</b>                              | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Other                                     |                |                |                |
| TOA Funded Supplemental                   | 0.000          | 0.000          | 0.000          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|---|----------------|----------------|----------------|
| <b>Guard</b>  |                |                |                |
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                |                |                |
| <b>Aircraft (Continued)</b>                           |                |                |                |
| <u>F-16</u>   |                |                |                |
| Basic Aircraft  |                |                |                |
| TOA Funded Supplemental                               | 0.000          | 2.500          | 0.000          |
| TOA Required Supplemental                             | 0.000          | 2.500          | 0.000          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Other   |                |                |                |
| TOA Funded Supplemental                               | 0.000          | 0.000          | 0.000          |
| <u>MQ-9 Reaper</u>                                    |                |                |                |
| Basic Aircraft  |                |                |                |
| TOA Funded Supplemental                               | 0.000          | 14.025         | 0.000          |
| TOA Required Supplemental                             | 0.000          | 14.025         | 0.000          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>OSA(C-21, C-38, C40) Basic Aircraft</u>            |                |                |                |
| TOA Funded Supplemental                               | 1.714          | 6.846          | 0.000          |
| TOA Required Supplemental                             | 1.714          | 6.846          | 0.000          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |



**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Guard</b>  | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft (Continued)</b>                           |                       |                       |                       |
| <u>RC-26</u>  |                       |                       |                       |
| Basic Aircraft  |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 0.000                 | 2.314                 |
| TOA Required Supplemental                             | 0.000                 | 0.000                 | 2.314                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| TOA Funded Supplemental                               | 0.000                 | 7.983                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 7.983                 | 0.000                 |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Guard</b>  | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|---|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                       |                       |                       |
| <b>Aircraft Totals by Maintenance Type</b>            |                       |                       |                       |
| Basic Aircraft  |                       |                       |                       |
| Units Funded Supplemental                             | 0                     | 0                     | 0                     |
| Units Required Supplemental                           | 0                     | 0                     | 0                     |
| <b>Delta</b>  | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                               | 72.162                | 73.346                | 73.785                |
| TOA Required Supplemental                             | 72.162                | 73.346                | 73.785                |
| <b>Delta</b>  | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Other   |                       |                       |                       |
| Units Funded Supplemental                             | 0                     | 0                     | 0                     |
| Units Required Supplemental                           | 0                     | 0                     | 0                     |
| <b>Delta</b>  | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                               | 38.282                | 7.983                 | 0.000                 |
| TOA Required Supplemental                             | 0.000                 | 7.983                 | 0.000                 |
| <b>Delta</b>  | <b>38.282</b>         | <b>0.000</b>          | <b>0.000</b>          |
| <b>Aircraft Totals</b>                                |                       |                       |                       |
| Units Funded Supplemental                             | 0                     | 0                     | 0                     |
| Units Required Supplemental                           | 0                     | 0                     | 0                     |
| <b>Delta</b>  | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                               | 110.444               | 81.329                | 73.785                |
| TOA Required Supplemental                             | 72.162                | 81.329                | 73.785                |
| <b>Delta</b>  | <b>38.282</b>         | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|---|----------------|----------------|----------------|
| <b>Guard</b>  |                |                |                |
| <b>Contractor Logistics Support (CLS) (Continued)</b> |                |                |                |
| <b>All Other Items Not Identified</b>                 |                |                |                |
| <u>Common</u>   |                |                |                |
| N/A   |                |                |                |
| TOA Funded Supplemental                               | 0.000          | 5.615          | 0.000          |
| TOA Required Supplemental                             | 0.000          | 5.615          | 0.000          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>ISR(MQ 1/9, MC12, C26, DCGS, SC)</u>               |                |                |                |
| N/A   |                |                |                |
| TOA Funded Supplemental                               | 0.000          | 0.000          | 0.000          |
| TOA Required Supplemental                             | 0.000          | 0.000          | 0.000          |
| <b>Delta</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Guard</b>   | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|--|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS) (Continued)</b>            |                       |                       |                       |
| <b>All Other Items Not Identified Totals by Maintenance Type</b> |                       |                       |                       |
| N/A  |                       |                       |                       |
| Units Funded Supplemental  | 0                     | 0                     | 0                     |
| Units Required Supplemental                                      | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental  | 0.000                 | 5.615                 | 0.000                 |
| TOA Required Supplemental  | 0.000                 | 5.615                 | 0.000                 |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| <b>All Other Items Not Identified Totals</b>                     |                       |                       |                       |
| Units Funded Supplemental  | 0                     | 0                     | 0                     |
| Units Required Supplemental                                      | 0                     | 0                     | 0                     |
| <b>Delta</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental  | 0.000                 | 5.615                 | 0.000                 |
| TOA Required Supplemental  | 0.000                 | 5.615                 | 0.000                 |
| <b>Delta</b>   | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Guard</b>   |                |                |                |
| <b>Contractor Logistics Support (CLS) (Continued)</b>                    |                |                |                |
| <b>Electronics and Communications Systems</b>                            |                |                |                |
| <u>Targeting Pods</u>  |                |                |                |
| Other  |                |                |                |
| TOA Funded Supplemental  | 0.616          | 3.988          | 0.000          |
| TOA Required Supplemental  | 0.616          | 3.988          | 0.000          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <b>Electronics and Communications Systems Totals by Maintenance Type</b> |                |                |                |
| Other  |                |                |                |
| Units Funded Supplemental  | 0              | 0              | 0              |
| Units Required Supplemental  | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental  | 0.616          | 3.988          | 0.000          |
| TOA Required Supplemental  | 0.616          | 3.988          | 0.000          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <b>Electronics and Communications Systems Totals</b>                     |                |                |                |
| Units Funded Supplemental  | 0              | 0              | 0              |
| Units Required Supplemental  | 0              | 0              | 0              |
| <b>Delta</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental  | 0.616          | 3.988          | 0.000          |
| TOA Required Supplemental  | 0.616          | 3.988          | 0.000          |
| <b>Delta</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Guard</b>                               | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|--|-----------------------|-----------------------|-----------------------|
| <b>Contractor Logistics Support (CLS)</b>  |                       |                       |                       |
| <b>USAF Totals by Maintenance Activity</b> |                       |                       |                       |
| Aircraft                                   |                       |                       |                       |
| Units Funded Supplemental                  | 0                     | 0                     | 0                     |
| Units Required Supplemental                | 0                     | 0                     | 0                     |
| <b>Delta</b>                               | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                    | 110.444               | 81.329                | 73.785                |
| TOA Required Supplemental                  | 72.162                | 81.329                | 73.785                |
| <b>Delta</b>                               | <b>38.282</b>         | <b>0.000</b>          | <b>0.000</b>          |
| All Other Items Not Identified             |                       |                       |                       |
| Units Funded Supplemental                  | 0                     | 0                     | 0                     |
| Units Required Supplemental                | 0                     | 0                     | 0                     |
| <b>Delta</b>                               | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                    | 0.000                 | 5.615                 | 0.000                 |
| TOA Required Supplemental                  | 0.000                 | 5.615                 | 0.000                 |
| <b>Delta</b>                               | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |
| Electronics and Communications Systems     |                       |                       |                       |
| Units Funded Supplemental                  | 0                     | 0                     | 0                     |
| Units Required Supplemental                | 0                     | 0                     | 0                     |
| <b>Delta</b>                               | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental                    | 0.616                 | 3.988                 | 0.000                 |
| TOA Required Supplemental                  | 0.616                 | 3.988                 | 0.000                 |
| <b>Delta</b>                               | <b>0.000</b>          | <b>0.000</b>          | <b>0.000</b>          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

Guard

|                             | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|-----------------------------|----------------|----------------|----------------|
| <b>Grand Totals</b>         |                |                |                |
| Units Funded Supplemental   | 0              | 0              | 0              |
| Units Required Supplemental | 0              | 0              | 0              |
| <b>Delta</b>                | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental     | 111.060        | 90.932         | 73.785         |
| TOA Required Supplemental   | 72.778         | 90.932         | 73.785         |
| <b>Delta</b>                | <b>38.282</b>  | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|                           | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|---------------------------|----------------|----------------|----------------|
| <b>Guard</b>              |                |                |                |
| <b>Organic</b>            |                |                |                |
| <b>Aircraft</b>           |                |                |                |
| <u>A-10</u>               |                |                |                |
| Basic Aircraft            |                |                |                |
| TOA Funded Supplemental   | 30.789         | 0.000          | 0.175          |
| TOA Required Supplemental | 30.789         | 0.000          | 0.175          |
| <b>Delta</b>              | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>C-5</u>                |                |                |                |
| Basic Aircraft            |                |                |                |
| TOA Funded Supplemental   | 0.000          | 80.066         | 0.000          |
| TOA Required Supplemental | 0.000          | 80.066         | 0.000          |
| <b>Delta</b>              | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>E-8 (TF33)</u>         |                |                |                |
| Engine                    |                |                |                |
| TOA Funded Supplemental   | 18.760         | 0.000          | 18.924         |
| TOA Required Supplemental | 17.543         | 0.000          | 18.924         |
| <b>Delta</b>              | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>F-15</u>               |                |                |                |
| Basic Aircraft            |                |                |                |
| TOA Funded Supplemental   | 0.683          | 4.819          | 0.000          |
| TOA Required Supplemental | 0.401          | 4.819          | 0.000          |
| <b>Delta</b>              | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |



**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|---|----------------|----------------|----------------|
| <b>Guard</b>                                      |                |                |                |
| <b>Organic (Continued)</b>                        |                |                |                |
| <b>Aircraft (Continued)</b>                       |                |                |                |
| <u>F-16</u>                                       |                |                |                |
| Basic Aircraft                                    |                |                |                |
| TOA Funded Supplemental                           | 16.420         | 4.819          | 0.010          |
| TOA Required Supplemental                         | 15.825         | 4.819          | 0.010          |
| <b>Delta</b>                                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>F-16 (F110)</u>                                |                |                |                |
| Engine  |                |                |                |
| TOA Funded Supplemental                           | 0.000          | 0.000          | 0.022          |
| TOA Required Supplemental                         | 0.000          | 0.000          | 0.022          |
| <b>Delta</b>                                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>KC/C-135</u>                                   |                |                |                |
| Basic Aircraft                                    |                |                |                |
| TOA Funded Supplemental                           | 0.000          | 51.878         | 64.197         |
| TOA Required Supplemental                         | 0.000          | 51.878         | 64.197         |
| <b>Delta</b>                                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>KC/C-135 (Programmed Engine Repair) Engine</u> |                |                |                |
| TOA Funded Supplemental                           | 0.000          | 0.000          | 0.000          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|                             | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|-----------------------------|----------------|----------------|----------------|
| <b>Guard</b>                |                |                |                |
| <b>Organic (Continued)</b>  |                |                |                |
| <b>Aircraft (Continued)</b> |                |                |                |
| <u>KC/C-135 (UDLM)</u>      |                |                |                |
| Engine                      |                |                |                |
| TOA Funded Supplemental     | 0.000          | 3.623          | 15.229         |
| TOA Required Supplemental   | 0.000          | 3.623          | 15.229         |
| <b>Delta</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Guard</b>                               |                |                |                |
| <b>Organic (Continued)</b>                 |                |                |                |
| <b>Aircraft Totals by Maintenance Type</b> |                |                |                |
| Basic Aircraft                             |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 47.892         | 141.582        | 64.382         |
| TOA Required Supplemental                  | 47.015         | 141.582        | 64.382         |
| <b>Delta</b>                               | <b>0.877</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Engine                                     |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 18.760         | 3.623          | 34.175         |
| TOA Required Supplemental                  | 17.543         | 3.623          | 34.175         |
| <b>Delta</b>                               | <b>1.217</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <b>Aircraft Totals</b>                     |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 66.652         | 145.205        | 98.557         |
| TOA Required Supplemental                  | 64.558         | 145.205        | 98.557         |
| <b>Delta</b>                               | <b>2.094</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Guard</b>                               |                |                |                |
| <b>Organic</b>                             |                |                |                |
| <b>USAF Totals by Maintenance Activity</b> |                |                |                |
| Aircraft                                   |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 66.652         | 145.205        | 98.557         |
| TOA Required Supplemental                  | 64.558         | 145.205        | 98.557         |
| <b>Delta</b>                               | <b>2.094</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <b>Grand Totals</b>                        |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 66.652         | 145.205        | 98.557         |
| TOA Required Supplemental                  | 64.558         | 145.205        | 98.557         |
| <b>Delta</b>                               | <b>2.094</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|                           | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|---------------------------|----------------|----------------|----------------|
| <b>Guard</b>              |                |                |                |
| <b>Other Contract</b>     |                |                |                |
| <b>Aircraft</b>           |                |                |                |
| <u>C-130</u>              |                |                |                |
| Basic Aircraft            |                |                |                |
| TOA Funded Supplemental   | 0.000          | 0.000          | 0.556          |
| TOA Required Supplemental | 0.000          | 0.000          | 0.556          |
| <b>Delta</b>              | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>C-130 (T56)</u>        |                |                |                |
| Engine                    |                |                |                |
| TOA Funded Supplemental   | 10.553         | 0.000          | 0.591          |
| TOA Required Supplemental | 0.000          | 0.000          | 0.591          |
| <b>Delta</b>              | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>C-5 (TF39)</u>         |                |                |                |
| Engine                    |                |                |                |
| TOA Funded Supplemental   | 19.519         | 0.000          | 0.000          |
| <u>E-8 (TF33)</u>         |                |                |                |
| Engine                    |                |                |                |
| TOA Funded Supplemental   | 0.184          | 0.000          | 0.000          |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|                                   | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|-----------------------------------|----------------|----------------|----------------|
| <b>Guard</b>                      |                |                |                |
| <b>Other Contract (Continued)</b> |                |                |                |
| <b>Aircraft (Continued)</b>       |                |                |                |
| <u>KC/C-135</u>                   |                |                |                |
| Basic Aircraft                    |                |                |                |
| TOA Funded Supplemental           | 124.981        | 13.520         | 0.000          |
| TOA Required Supplemental         | 121.673        | 13.520         | 0.000          |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |
| <u>KC/C-135 (F108)</u>            |                |                |                |
| Engine                            |                |                |                |
| TOA Funded Supplemental           | 11.387         | 0.000          | 0.000          |
| <u>KC/C-135 (RB WSS FH)</u>       |                |                |                |
| Engine                            |                |                |                |
| TOA Funded Supplemental           | 0.724          | 0.000          | 0.000          |
| TOA Required Supplemental         | 0.724          | 0.000          | 0.000          |
| <b>Delta</b>                      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Guard</b>                               |                |                |                |
| <b>Other Contract (Continued)</b>          |                |                |                |
| <b>Aircraft Totals by Maintenance Type</b> |                |                |                |
| Basic Aircraft                             |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 124.981        | 13.520         | 0.556          |
| TOA Required Supplemental                  | 121.673        | 13.520         | 0.556          |
| <b>Delta</b>                               | <b>3.308</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Engine                                     |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 42.367         | 0.000          | 0.591          |
| TOA Required Supplemental                  | 0.724          | 0.000          | 0.591          |
| <b>Delta</b>                               | <b>41.643</b>  | <b>0.000</b>   | <b>0.000</b>   |
| <b>Aircraft Totals</b>                     |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 167.348        | 13.520         | 1.147          |
| TOA Required Supplemental                  | 122.397        | 13.520         | 1.147          |
| <b>Delta</b>                               | <b>44.951</b>  | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Guard</b>                               |                |                |                |
| <b>Other Contract</b>                      |                |                |                |
| <b>USAF Totals by Maintenance Activity</b> |                |                |                |
| Aircraft                                   |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 167.348        | 13.520         | 1.147          |
| TOA Required Supplemental                  | 122.397        | 13.520         | 1.147          |
| <b>Delta</b>                               | <b>44.951</b>  | <b>0.000</b>   | <b>0.000</b>   |
| <b>Grand Totals</b>                        |                |                |                |
| Units Funded Supplemental                  | 0              | 0              | 0              |
| Units Required Supplemental                | 0              | 0              | 0              |
| <b>Delta</b>                               | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                    | 167.348        | 13.520         | 1.147          |
| TOA Required Supplemental                  | 122.397        | 13.520         | 1.147          |
| <b>Delta</b>                               | <b>44.951</b>  | <b>0.000</b>   | <b>0.000</b>   |



**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|--|----------------|----------------|----------------|
| <b>Guard</b>                                   |                |                |                |
| <b>USAF Totals by Method of Accomplishment</b> |                |                |                |
| Contractor Logistics Support (CLS)             |                |                |                |
| Units Funded Supplemental                      | 0              | 0              | 0              |
| Units Required Supplemental                    | 0              | 0              | 0              |
| <b>Delta</b>                                   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                        | 111.060        | 90.932         | 73.785         |
| TOA Required Supplemental                      | 72.778         | 90.932         | 73.785         |
| <b>Delta</b>                                   | <b>38.282</b>  | <b>0.000</b>   | <b>0.000</b>   |
| Organic  |                |                |                |
| Units Funded Supplemental                      | 0              | 0              | 0              |
| Units Required Supplemental                    | 0              | 0              | 0              |
| <b>Delta</b>                                   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                        | 66.652         | 145.205        | 98.557         |
| TOA Required Supplemental                      | 64.558         | 145.205        | 98.557         |
| <b>Delta</b>                                   | <b>2.094</b>   | <b>0.000</b>   | <b>0.000</b>   |
| Other Contract                                 |                |                |                |
| Units Funded Supplemental                      | 0              | 0              | 0              |
| Units Required Supplemental                    | 0              | 0              | 0              |
| <b>Delta</b>                                   | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| TOA Funded Supplemental                        | 167.348        | 13.520         | 1.147          |
| TOA Required Supplemental                      | 122.397        | 13.520         | 1.147          |
| <b>Delta</b>                                   | <b>44.951</b>  | <b>0.000</b>   | <b>0.000</b>   |

**DEPARTMENT OF THE AIR FORCE  
 FY 2014 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force  
 DEPOT MAINTENANCE PROGRAM**

| <b>Guard</b>                | <u><b>FY 2012</b></u> | <u><b>FY 2013</b></u> | <u><b>FY 2014</b></u> |
|-----------------------------|-----------------------|-----------------------|-----------------------|
| <b>Grand Totals</b>         |                       |                       |                       |
| Units Funded Supplemental   | 0                     | 0                     | 0                     |
| Units Required Supplemental | 0                     | 0                     | 0                     |
| <b>Delta</b>                | <b>0</b>              | <b>0</b>              | <b>0</b>              |
| TOA Funded Supplemental     | 345.060               | 249.657               | 173.489               |
| TOA Required Supplemental   | 259.733               | 249.657               | 173.489               |
| <b>Delta</b>                | <b>85.327</b>         | <b>0.000</b>          | <b>0.000</b>          |