

## INVESTMENT

## OPERATION & MAINTENANCE

	FY13	FY14	Delta
<b>Appropriation (\$B)***</b>	<b>34.8</b>	<b>35.3</b>	<b>0.5</b>
Aircraft	11.0	11.4	0.4
Ammunition	0.6	0.7	0.1
Missile	4.4	4.5	0.1
Other	2.4	2.2	-0.2
RDT&E***	16.4	16.5	0.1
<b>Procurement Quantities</b>			
<b>Aircraft</b>	<b>50</b>	<b>Weapons</b>	<b>8,129</b>
MQ-9A Reaper	12	JDAM	6,965
F-35A Lightning II	19	AGM-114 Hellfire	413
MC-130 Recapitalization	4	AIM-9X Sidewinder	225
CV-22B Osprey	3	AIM-120 AMRAAM	199
HC-130 Recapitalization	1	AGM-158 JASSM	183
AC-130 Recapitalization	5	Small Diameter Bomb II	144
C-130 J Super Hercules	6		
<b>Space</b>	<b>7</b>		
GPS III	2	EELV	5

	FY13	FY14	Delta
<b>O&amp;M Total (\$B)***</b>	<b>32.9</b>	<b>35.2</b>	<b>2.3</b>
<b>By Component*</b>			
O&M Total (\$B)***	32.9	35.2	2.3
Active	27.0	28.9	1.9
ANG	4.0	4.4	0.4
AFR	1.9	1.9	0.0
<b>By Activity (Total Force)*</b>			
O&M Total (\$B)***	32.9	35.2	2.3
Flying Operations	16.7	18.3	1.6
Mobility Forces	0.9	1.0	0.1
Space/Other Combat Forces	5.7	6.1	0.4
Training & Recruiting	1.1	1.1	0.0
Logistics Ops & AF-wide Spt	2.3	2.3	0.0
Installation Support & FSRM	6.2	6.4	0.2

## MFH/MILCON/BRAC

	FY13	FY14	Delta
<b>MFH Total (\$B)</b>	<b>0.6</b>	<b>0.5</b>	<b>-0.1</b>
MFH - Construction	0.1	0.1	0.0
MFH - O&M	0.5	0.4	-0.1
<b>MILCON Total (\$B)</b>	<b>0.4</b>	<b>1.3</b>	<b>0.9</b>
Active	0.4	1.2	0.8
ANG	0.0	0.1	0.1
AFR	0.0	0.0	0.0
<b>BRAC Total (\$B)</b>	<b>0.1</b>	<b>0.1</b>	<b>0.0</b>

Though not reflected in this document, sequestration cuts in FY13 will reduce O&M funding by more than \$3.5B, forcing significant disruptions to readiness. The Air Force will sustain a 203K hour reduction to flying operations stalling pilot proficiency by as much as 6 months. Additionally, the fiscal constraint of FY13 necessitated the deferment of ~70 depot inductions creating a maintenance bow-wave requiring an estimated recovery period of 2 to 3 years. Finally, the unprecedented action of civilian furlough will impact approximately 170K civil service Airmen restricted access to institutional knowledge. Sequestration will exacerbate existing maintenance backlogs and magnify infrastructure risk.

## UNITED STATES AIR FORCE FISCAL YEAR 2014 BUDGET OVERVIEW

### President's Budget



SAF/FMB  
April 2013

<http://www.saffm.hq.af.mil/budget/>

## KEY THEMES

## SUMMARY LEVEL

## PERSONNEL FACTS

### The World's Greatest Air Force:

Powered by Airmen, Fueled by Innovation

#### *Air Force Mission*

*Fly, Fight and Win...in Air, Space and Cyberspace*

#### *Core Missions*

Air and Space Superiority

Intelligence, Surveillance, and Reconnaissance (ISR)

Rapid Global Mobility

Global Strike

Command and Control

#### *Sequestration Implications*

Sequestration has forced the Air Force to implement immediate actions to mitigate a ~\$10B top-line reduction in FY13. To counter these impacts, the Air Force must surge flight training operations, rebuild degraded unit readiness, accept further delays to modernization, absorb a 2 - 3 year backlog in depot maintenance inductions, and invest additional funding to restore infrastructure in FY14. While the Air Force has made every effort to minimize impacts to readiness and people, mitigating sequestration impacts from FY13 will challenge the strategic choices made in the FY14 budget submission, even assuming the full FY14 request is enacted.

#### AF "BLUE" Total (\$B)

##### By Appropriation

	FY13	FY14	Delta
O&M*	44.3	46.6	2.3
MILPERS*	28.9	29.2	0.3
MILCON	0.4	1.3	0.9
MFH	0.6	0.5	-0.1
Procurement	18.4	18.8	0.4
RDT&E	17.4	17.6	0.2
BRAC	0.1	0.1	0.0

##### By Component\*

Active	95.7	99.0	3.3
ANG	9.4	10.0	0.6
AFR	5.0	5.1	0.1

#### GENERAL FACTS

<b>Total Installations</b>	160	160	0
Major Installations	79	79	0
Minor Installations	81	81	0
<b>Total Force</b>			
Total Aircraft Inventory	5,341	5,249	-92
Flying Hours (K)	1,165	1,204	39

\* Includes Environmental & Medical War Readiness Material

\*\* Includes Medicare Eligible Retiree Health Care

\*\*\* Excludes Civ Pay

\*\*\*\* Includes RDT&E

#### Personnel Total (\$B)

##### Military Pay\*\*

	FY13	FY14	Delta
Active	23.7	23.9	0.2
ANG	3.3	3.4	0.1
AFR	1.9	1.9	0.0
<b>Civilian Pay</b>	12.4	12.3	-0.1
Active****	9.1	9.0	-0.1
ANG	2.0	2.1	0.1
AFR	1.3	1.2	-0.1

##### Authorized Manpower Military

Active	329.5	327.6	-1.9
ANG	105.7	105.4	-0.3
AFR	70.8	70.4	-0.4

##### Civilian

Active	147.1	146.5	-0.6
ANG	22.7	23.5	0.8
AFR	14.3	14.2	-0.1

<i>Military Pay Raise</i>	1.7%	1.0%
<i>BAH Increase</i>	4.2%	4.2%
<i>BAS Increase</i>	3.4%	3.4%
<i>Civilian Pay Raise</i>	0.5%	1.0%

Numbers may not add due to rounding