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**Department of Defense
Fiscal Year (FY) 2014 President's Budget Submission**

April 2013



Air Force

Justification Book Volume 1 of 2

Aircraft Procurement, Air Force

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Air Force • President's Budget Submission FY 2014 • Procurement

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Appropriation Language Fiscal Year 2014 Budget Estimates
Aircraft Procurement, Air Force

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefore; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, \$11,398,901,000 to remain available for obligations until September 30, 2016.

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Department of the Air Force
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Mar 2013

Appropriation: Aircraft Procurement, Air Force

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
01. Combat Aircraft	3,604,314	3,417,702			3,417,702
02. Airlift Aircraft	1,792,361	595,451			595,451
03. Trainer Aircraft	1,060				
04. Other Aircraft	1,919,361	1,306,334			1,306,334
05. Modification of Inservice Aircraft	4,194,549	3,610,162	224,700		3,834,862
06. Aircraft Spares and Repair Parts	875,564	729,691	21,900		751,591
07. Aircraft Supt Equipment & Facilities	1,553,792	1,343,659	59,000		1,402,659
20. Undistributed		1,740,806			1,740,806
Total Aircraft Procurement, Air Force	13,941,001	12,743,805	305,600		13,049,405

P-1C: FY 2014 President's Budget (Published Version), as of March 28, 2013 at 10:15:26

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Mar 2013

Appropriation: Aircraft Procurement, Air Force

Budget Activity -----	FY 2014 Base -----
01. Combat Aircraft	3,424,553
02. Airlift Aircraft	1,413,072
03. Trainer Aircraft	
04. Other Aircraft	1,142,991
05. Modification of Inservice Aircraft	3,315,129
06. Aircraft Spares and Repair Parts	463,285
07. Aircraft Supt Equipment & Facilities	1,639,871
20. Undistributed	
Total Aircraft Procurement, Air Force	11,398,901

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Department of the Air Force
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Mar 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft													
Tactical Forces													
1	F-35	A	18	(3,545,196)	19	(3,353,279)					19	(3,353,279)	U
	Less: Advance Procurement (PY)			(-255,581)		(-228,977)						(-228,977)	U
				3,289,615		3,124,302						3,124,302	
2	F-35			228,977		293,400						293,400	U
	Advance Procurement (CY)												
3	F-22A	A		85,722									U
Total Combat Aircraft				3,604,314		3,417,702						3,417,702	
Budget Activity 02: Airlift Aircraft													
Tactical Airlift													
4	C-17A (MYP)	A	1	225,000									U
Other Airlift													
5	C-130J	A	1	(82,658)		(118,373)						(118,373)	U
	Less: Advance Procurement (PY)			(-9,779)		(-50,000)						(-50,000)	U
				72,879		68,373						68,373	
6	C-130J			50,000									U
	Advance Procurement (CY)												

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c
Budget Activity 01: Combat Aircraft				
Tactical Forces				
1	F-35	A	19 (3,354,170)	U
	Less: Advance Procurement (PY)		(-293,400)	U
			3,060,770	
2	F-35		363,783	U
	Advance Procurement (CY)			
3	F-22A	A		U
Total Combat Aircraft			3,424,553	
Budget Activity 02: Airlift Aircraft				
Tactical Airlift				
4	C-17A (MYP)	A		U
Other Airlift				
5	C-130J	A	6 (537,517)	U
	Less: Advance Procurement (PY)			U
			537,517	
6	C-130J		162,000	U
	Advance Procurement (CY)			

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28 Mar 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	HC-130J	A	3	(342,569)	1	(162,212)					1	(162,212)	U
	Less: Advance Procurement (PY)			(-9,945)		(-10,000)						(-10,000)	U
				332,624		152,212						152,212	
8	HC-130J			10,000									U
	Advance Procurement (CY)												
9	MC-130J	A	6	(641,631)	4	(414,866)					4	(414,866)	U
	Less: Advance Procurement (PY)			(-59,669)		(-40,000)						(-40,000)	U
				581,962		374,866						374,866	
10	MC-130J			40,000									U
	Advance Procurement (CY)												
11	C-27J	A	9	479,896									U
Total Airlift Aircraft				1,792,361		595,451						595,451	
Budget Activity 03: Trainer Aircraft													

UPT Trainers													
12	USAFA Powered Flight Program	A		1,060									U
Total Trainer Aircraft				1,060									
Budget Activity 04: Other Aircraft													

Helicopters													
13	HH-60 Loss Replacement/RECAP	A	3	59,549		60,596						60,596	U
14	Common Vertical Lift Support Platform (CVLSP)	A	2	52,800									U

P-1C: FY 2014 President's Budget (Published Version), as of March 28, 2013 at 10:15:26

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
7	HC-130J	A	1	(132,121)	U
	Less: Advance Procurement (PY)				U
				132,121	
8	HC-130J			88,000	U
	Advance Procurement (CY)				
9	MC-130J	A	4	(389,434)	U
	Less: Advance Procurement (PY)				U
				389,434	
10	MC-130J			104,000	U
	Advance Procurement (CY)				
11	C-27J	A			U
Total Airlift Aircraft				1,413,072	
Budget Activity 03: Trainer Aircraft					

UPT Trainers					
12	USAFA Powered Flight Program	A			U
Total Trainer Aircraft					
Budget Activity 04: Other Aircraft					

Helicopters					
13	HH-60 Loss Replacement/RECAP	A			U
14	Common Vertical Lift Support Platform (CVLSP)	A			U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	CV-22 (MYP)	A	5	(362,407)	4	(314,220)					4	(314,220)	U
	Less: Advance Procurement (PY)			(-22,542)		(-20,000)						(-20,000)	U
				<u>339,865</u>		<u>294,220</u>						<u>294,220</u>	
16	CV-22 (MYP)			20,000		15,000						15,000	U
	Advance Procurement (CY)												
Mission Support Aircraft													
17	Civil Air Patrol A/C	A	18	8,990	5	2,498					5	2,498	U
18	Light Attack Armed Recon Acft	A		115,049									U
19	STUASL0	A	22	2,472									U
Other Aircraft													
20	Target Drones	A	29	59,268	15	129,866					15	129,866	U
21	C-37A	A	3	77,842									U
22	AC-130J		1	118,347									U
23	AC-130J			20,000									U
	Advance Procurement (CY)												
24	RQ-4	A		(395,865)		(146,500)						(146,500)	U
	Less: Advance Procurement (PY)			(-71,901)		(-71,500)						(-71,500)	U
				<u>323,964</u>		<u>75,000</u>						<u>75,000</u>	
25	RQ-4			71,500									U
	Advance Procurement (CY)												

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
15	CV-22 (MYP)	A	3	(245,798)	U
	Less: Advance Procurement (PY)			(-15,000)	U

				230,798	
16	CV-22 (MYP)				U
	Advance Procurement (CY)				
Mission Support Aircraft					
17	Civil Air Patrol A/C	A	6	2,541	U
18	Light Attack Armed Recon Acft	A			U
19	STUASL0	A			U
Other Aircraft					
20	Target Drones	A	41	138,669	U
21	C-37A	A			U
22	AC-130J		5	470,019	U
23	AC-130J				U
	Advance Procurement (CY)				
24	RQ-4	A		(27,000)	U
	Less: Advance Procurement (PY)				U

				27,000	
25	RQ-4				U
	Advance Procurement (CY)				

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	AC-130J	A			2	(183,970)					2	(183,970)	U
	Less: Advance Procurement (PY)			(-9,877)		(-20,000)						(-20,000)	U
				-9,877		163,970						163,970	
27	MQ-9	A	48	659,592	24	553,530					24	553,530	U
28	RQ-4 Block 40 Proc	A				11,654						11,654	U
Total Other Aircraft				1,919,361		1,306,334						1,306,334	
Budget Activity 05: Modification of Inservice Aircraft													

Strategic Aircraft													
29	B-2A	A		77,003		82,296						82,296	U
30	B-1B	A		198,007		149,756						149,756	U
31	B-52	A		93,415		9,781						9,781	U
32	Large Aircraft Infrared Countermeasures	A				28,800		139,800				168,600	U
Tactical Aircraft													
33	A-10	A		12,528		89,919						89,919	U
34	F-15	A		255,586		148,378						148,378	U
35	F-16	A		56,746		6,896						6,896	U
36	F-22A	A		233,221		283,871						283,871	U
37	F-35 Modifications	A				147,995						147,995	U

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 (Dollars in Thousands)

28 Mar 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
26	AC-130J	A			U
	Less: Advance Procurement (PY)				U
27	MQ-9	A	12	272,217	U
28	RQ-4 Block 40 Proc	A		1,747	U
Total Other Aircraft				1,142,991	
Budget Activity 05: Modification of Inservice Aircraft					
Strategic Aircraft					
29	B-2A	A		20,019	U
30	B-1B	A		132,222	U
31	B-52	A		111,002	U
32	Large Aircraft Infrared Countermeasures	A		27,197	U
Tactical Aircraft					
33	A-10	A		47,598	U
34	F-15	A		354,624	U
35	F-16	A		11,794	U
36	F-22A	A		285,830	U
37	F-35 Modifications	A		157,777	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Airlift Aircraft													
38	C-5	A	(71,040)		(6,967)							(6,967)	U
	Less: Advance Procurement (PY)		(-166,310)										U
			<u>-95,270</u>		<u>6,967</u>							<u>6,967</u>	
39	C-5M	A	(1,017,780)		(1,057,019)							(1,057,019)	U
	Less: Advance Procurement (PY)				(-112,200)							(-112,200)	U
			<u>1,017,780</u>		<u>944,819</u>							<u>944,819</u>	
40	C-5M												
	Advance Procurement (CY)		112,200		175,800							175,800	U
41	C-9C	A	9										U
42	C-17A	A	174,742		205,079							205,079	U
43	C-21	A	328		199							199	U
44	C-32A	A	1,757		1,750							1,750	U
45	C-37A	A	486		445							445	U
46	C-130 AMP	A	208,135										U
Trainer Aircraft													
47	Glider Mods	A	123		126							126	U
48	T-6	A	14,612		15,494							15,494	U
49	T-1	A	238		272							272	U
50	T-38	A	31,032		20,455							20,455	U

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

28 Mar 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c
Airlift Aircraft				
38	C-5	A	(2,456)	U
	Less: Advance Procurement (PY)			U

			2,456	
39	C-5M	A	(1,197,767)	U
	Less: Advance Procurement (PY)		(-175,800)	U

			1,021,967	
40	C-5M			U
	Advance Procurement (CY)			
41	C-9C	A		U
42	C-17A	A	143,197	U
43	C-21	A	103	U
44	C-32A	A	9,780	U
45	C-37A	A	452	U
46	C-130 AMP	A		U
Trainer Aircraft				
47	Glider Mods	A	128	U
48	T-6	A	6,427	U
49	T-1	A	277	U
50	T-38	A	28,686	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Aircraft													
51	U-2 Mods	A						46,800				46,800	U
52	U-2 Mods	A				44,477						44,477	U
53	KC-10A (ATCA)	A		9,820		46,921						46,921	U
54	C-12	A		1,777		1,876						1,876	U
55	MC-12W	A		33,843		17,054						17,054	U
56	C-20 Mods	A		241		243						243	U
57	VC-25A Mod	A		387		11,185						11,185	U
58	C-40	A		206		243						243	U
59	C-130	A		220,215		67,853		11,400				79,253	U
60	C-130 Intel	A		8,193									U
61	C-130J Mods	A		66,033		70,555						70,555	U
62	C-135	A		62,210		46,707						46,707	U
63	Compass Call Mods	A		302,154		50,024		14,000				64,024	U
64	RC-135	A		162,211		165,237		8,000				173,237	U
65	E-3	A		134,795		193,099						193,099	U
66	E-4	A		57,829		47,616						47,616	U
67	E-8	A		22,558		59,320						59,320	U
68	H-1	A		5,280		5,449						5,449	U

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 Total Obligational Authority
 (Dollars in Thousands)

28 Mar 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c
Other Aircraft				
51	U-2 Mods	A		U
52	U-2 Mods	A	45,591	U
53	KC-10A (ATCA)	A	70,918	U
54	C-12	A	1,876	U
55	MC-12W	A	5,000	U
56	C-20 Mods	A	192	U
57	VC-25A Mod	A	263	U
58	C-40	A	6,119	U
59	C-130	A	58,577	U
60	C-130 Intel	A		U
61	C-130J Mods	A	10,475	U
62	C-135	A	46,556	U
63	Compass Call Mods	A	34,494	U
64	RC-135	A	171,813	U
65	E-3	A	197,087	U
66	E-4	A	14,304	U
67	E-8	A	57,472	U
68	H-1	A	6,627	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
69	H-60	A		143,171		26,227						26,227	U
70	RQ-4 Mods	A		89,177		9,257						9,257	U
71	HC/MC-130 Modifications	A		34,431		22,326		4,700				27,026	U
72	Other Aircraft	A		83,082		18,832						18,832	U
73	MQ-1 Mods	A		161,246		30,861						30,861	U
74	MQ-9 Mods	A		110,744		238,360						238,360	U
75	MQ-9 UAS Payloads	A		74,611		93,461						93,461	U
76	RQ-4 GSRA/CSRA Mods	A											U
77	CV-22 Mods	A		17,657		23,881						23,881	U
Total Modification of Inservice Aircraft				4,194,549		3,610,162		224,700				3,834,862	
Budget Activity 06: Aircraft Spares and Repair Parts													

Aircraft Spares and Repair Parts													
78	Initial Spares/Repair Parts	A		875,564		729,691		21,900				751,591	U
Total Aircraft Spares and Repair Parts				875,564		729,691		21,900				751,591	
Budget Activity 07: Aircraft Supt Equipment & Facilities													

Common Support Equipment													
79	Aircraft Replacement Support Equip	A		133,119		56,542						56,542	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
69	H-60	A		27,654	U
70	RQ-4 Mods	A		9,313	U
71	HC/MC-130 Modifications	A		16,300	U
72	Other Aircraft	A		6,948	U
73	MQ-1 Mods	A		9,734	U
74	MQ-9 Mods	A		102,970	U
75	MQ-9 UAS Payloads	A			U
76	RQ-4 GSRA/CSRA Mods	A		30,000	U
77	CV-22 Mods	A		23,310	U
Total Modification of Inservice Aircraft				3,315,129	
Budget Activity 06: Aircraft Spares and Repair Parts					

Aircraft Spares and Repair Parts					
78	Initial Spares/Repair Parts	A		463,285	U
Total Aircraft Spares and Repair Parts				463,285	
Budget Activity 07: Aircraft Supt Equipment & Facilities					

Common Support Equipment					
79	Aircraft Replacement Support Equip	A		49,140	U

P-1C: FY 2014 President's Budget (Published Version), as of March 28, 2013 at 10:15:26

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Department of the Air Force
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Mar 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Post Production Support													
80	A-10	A				5,100						5,100	U
81	B-1	A		4,743		965						965	U
82	B-2A	A		101									U
83	B-2a	A		49,315		47,580						47,580	U
84	B-52	A											U
85	C-5	A		521									U
86	KC-10A (ATCA)	A		5,691		13,100						13,100	U
87	C-17A	A		86,085		181,703						181,703	U
88	C-130	A		25,646		31,830						31,830	U
89	C-135	A		2,434		13,434						13,434	U
90	F-15	A		2,076		2,363						2,363	U
91	F-16	A		4,537		8,506						8,506	U
92	F-22A	A											U
93	Other Aircraft	A		23,225		9,522						9,522	U
Industrial Preparedness													
94	Industrial Responsiveness	A		21,050		20,731						20,731	U
War Consumables													
95	War Consumables	A		87,322		89,727						89,727	U

P-1C: FY 2014 President's Budget (Published Version), as of March 28, 2013 at 10:15:26

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Mar 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c
Post Production Support				
80	A-10	A		U
81	B-1	A	3,683	U
82	B-2A	A		U
83	B-2a	A	43,786	U
84	B-52	A	7,000	U
85	C-5	A		U
86	KC-10A (ATCA)	A		U
87	C-17A	A	81,952	U
88	C-130	A		U
89	C-135	A	8,597	U
90	F-15	A	2,403	U
91	F-16	A	3,455	U
92	F-22A	A	5,911	U
93	Other Aircraft	A		U
Industrial Preparedness				
94	Industrial Responsiveness	A	21,148	U
War Consumables				
95	War Consumables	A	94,947	U

P-1C: FY 2014 President's Budget (Published Version), as of March 28, 2013 at 10:15:26

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Department of the Air Force
 FY 2014 President's Budget
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 Total Obligational Authority
 (Dollars in Thousands)

28 Mar 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Production Charges													
96	Other Production Charges	A	1,029,150		842,392		59,000					901,392	U
DARP													
100	U-2	A	62,275										U
999	Classified Programs		16,502		20,164							20,164	U
Total Aircraft Supt Equipment & Facilities			1,553,792		1,343,659		59,000					1,402,659	
Budget Activity 20: Undistributed													
Undistributed													
101	Adj to Match Continuing Resolution	A			1,740,806							1,740,806	U
Total Undistributed					1,740,806							1,740,806	
Total Aircraft Procurement, Air Force			13,941,001		12,743,805		305,600					13,049,405	

P-1C: FY 2014 President's Budget (Published Version), as of March 28, 2013 at 10:15:26

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Mar 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c
	Other Production Charges			
96	Other Production Charges	A	1,242,004	U
	DARP			
100	U-2	A		U
999	Classified Programs		75,845	U
Total Aircraft Supt Equipment & Facilities			1,639,871	
Budget Activity 20: Undistributed				

Undistributed				
101	Adj to Match Continuing Resolution	A		U
Total Undistributed			-----	
Total Aircraft Procurement, Air Force			11,398,901	

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7	02	03	C130JH	HC-130J.....	Volume 1 - 71
8	02	03	C130JH	HC-130J.....	Volume 1 - 83
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14	04	01	HCX000	Common Vertical Lift Support Platform (CVLSP).....	Volume 1 - 131
15	04	01	V022A0	CV-22 (MYP).....	Volume 1 - 135
16	04	01	V022A0	CV-22 (MYP).....	Volume 1 - 153
17	04	04	CAPAC0	Civil Air Patrol A/C.....	Volume 1 - 157
18	04	04	LAAR00	Light Attack Armed Recon Acft.....	Volume 1 - 167

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22(26)	04	05	C130JA	AC-130J.....	Volume 1 - 197
23(26)	04	05	C130JA	AC-130J.....	Volume 1 - 207
24	04	05	HAEUAV	RQ-4.....	Volume 1 - 211
25	04	05	HAEUAV	RQ-4.....	Volume 1 - 227
27	04	05	PRDTB1	MQ-9.....	Volume 1 - 231
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42	05	03	C01700	C-17A.....	Volume 2 - 185
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47	05	04	GLID00	GLIDER Mods.....	Volume 2 - 231
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Appropriation 3010F: Aircraft Procurement, Air Force

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73	05	05	PRDT01	MQ-1 Mods.....	Volume 2 - 415
74	05	05	PRDTB2	MQ-9 Mods.....	Volume 2 - 417
75	05	05	PRDTB3	MQ-9 UAS Payloads.....	Volume 2 - 441
76	05	05	RQ4GCM	RQ-4 GSRA/CSRA Mods.....	Volume 2 - 443
77	05	05	V02200	CV-22 Mods.....	Volume 2 - 451

Appropriation 3010F: Aircraft Procurement, Air Force

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Appropriation 3010F: Aircraft Procurement, Air Force

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83	07	02	B002B0	B-2a.....	Volume 1 - 331
84	07	02	B05200	B-52.....	Volume 1 - 335
85	07	02	C00500	C-5.....	Volume 1 - 339
86	07	02	C01000	KC-10A (ATCA).....	Volume 1 - 343
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Common Vertical Lift Support Platform (CVLSP)	HCX000	14	04	01.....	Volume 1 - 131
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HH-60 Loss Replacement/RECAP	H060MH	13	04	01.....	Volume 1 - 121
Industrial Responsiveness	73	94	07	03.....	Volume 1 - 371
Initial Spares/Repair Parts	000999	78	06	10.....	Volume 1 - 259
KC-10A (ATCA)	C01000	86	07	02.....	Volume 1 - 343
KC-10A (ATCA)	C01000	53	05	05.....	Volume 2 - 255
Large Aircraft Infrared Countermeasures	LAIRCM	32	05	01.....	Volume 2 - 63
Light Attack Armed Recon Acft	LAAR00	18	04	04.....	Volume 1 - 167
MC-12W	C012WM	55	05	05.....	Volume 2 - 267
MC-130J	C130JM	9	02	03.....	Volume 1 - 87
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RQ-4	HAEUAV	25	04	05.....	Volume 1 - 227
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RQ-4 GSRA/CSRA Mods	RQ4GCM	76	05	05.....	Volume 2 - 443
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STUASL0	WASP00	19	04	04.....	Volume 1 - 171
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Exhibit MYP-1, Multiyear Procurement CriteriaDate:
April 2013**Appropriation / Budget Activity:**

3010 Aircraft Procurement - Air Force / Airlift Aircraft (BA-02)

P-1 Item Nomenclature:

C-130J Variants

1. Multiyear Procurement Description:

This multiyear procurement (MYP) encompasses FY 2014 through FY 2018. 79 C-130J variant aircraft which includes 43 HC/MC/AC-130J, 29 C-130J, and 7 KC-130J aircraft that will be procured in FY 2014-2018 (18,14,28,11,8 aircraft respectively). The details for these aircraft are in separate P-1 Line Items. The total C-130J variant cost of this MYP is estimated to be \$5.809B (Then Year \$). All aircraft are fully funded with initial spares in the years they are to be ordered. The overall contract will also include a priced option for 5 HC-130J aircraft for United States Coast Guard (USCG).

This multiyear contract uses a combination of Economic Order Quantity and Advance Procurement funding to provide the U.S. Government maximum savings in price and delivery schedule. This MYP employs \$228M economic order quantity (EOQ) funding in FY 2014 which results in savings for bulk purchases of materials and components to reduce materials costs and for investments in productivity enhancements which reduced labor costs. EOQ funding will be applied to the production of 61 FY2015-2018 aircraft, and will be offset in the form of reduced payments at aircraft delivery. The FY 2014 aircraft are fully funded. Advance Procurement funding in FY 2014-2018 will enable Lockheed Martin to authorize and place on order materials, equipment suppliers and subcontractors with sufficient lead time to support the planned delivery schedule within the context of the multiyear funding, prices, and cancellation ceilings. For lead time purposes, there are approximately 750 part numbers with lead times greater than 24 months and approximately 7,700 part numbers with lead times greater than 12 months.

In addition, this multiyear contract will include incentive clauses to allow the Government and Lockheed Martin to share in the benefits of the more efficient production of C-130J variant aircraft.

2. Benefit to the Government:**a. Substantial Savings:**

This multiyear contract will provide the U.S. Government maximum savings in both price and delivery schedule. Implementation of this proposed MYP will yield substantial savings through the term of the contract. Specifically, savings for the FY 2014 through FY 2018 attributable to this MYP strategy is estimated at \$610.6 Million (TY\$), for a total of 9.5%.

b. Stability of Requirement:

The U.S. Air Force has had a long-standing objective to modernize its C-130 fleet. The USAF has a requirement for C-130J variant aircraft to replace older C-130s that are nearing the end of their economic service lives. This requirement has not changed since program inception. Under the Air Force plan, C-130J procurement of various configurations is to begin ramping up starting in FY 2014 towards a delivery rate of 18 aircraft per year by the end of this decade. The requirement is expected to remain unchanged during the contemplated multiyear contract period with production expected to continue through 2018. The current Air Force plan replaces retiring C-130s from the active Air Force, Air National Guard and Air Force Reserve units.

c. Stability of Funding:

P-1 Shopping List - Item No

01-0416

Exhibit MYP-1, Multiyear Procurement Criteria
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Exhibit MYP-1, Multiyear Procurement CriteriaDate:
April 2013**Appropriation / Budget Activity:**

3010 Aircraft Procurement - Air Force / Other Aircraft (BA-04)

P-1 Item Nomenclature:

C-130J Variants

The Navy, Air Force and SOCOM have demonstrated commitment to a stable funding stream for the C-130J variants through every phase of the budgeting process by fully funding the requirement across the Future Years Defense Program (FYDP). Funding support for the program has been consistently shown by the military services and the Congress. The Air Force has a requirement for 172 C-130J and 131 HC/MC/AC-130J aircraft. The Navy has a requirement for 104 KC-130J aircraft.

d. Stable Configuration:

The C-130J variant aircraft configuration is stable, currently on contract, and in production. The current C-130J variant aircraft model specification forms the USG production baseline and is included in the existing Five-Year Option Contract (FYOC) for procuring USAF C-130J variant aircraft. This model specification will be incorporated in the MYP contract.

The baseline C-130J variant aircraft has been thoroughly tested and certified by the Federal Aviation Administration (FAA) and the USAF. Similar versions of the C-130J aircraft have been tested and placed into operational service by seven foreign nations including, the British Royal Air Force, the Royal Australian Air Force, the Italian Air Force, the Royal Canadian Air Force, the Danish Air Force, the Royal Norwegian Air Force, and the Indian Air Force. As of February 2012, 250 C-130Js have been delivered to operational USG units and FMS customers.

e. Realistic Cost Estimate:

The funding estimates for this MYP are based on program office estimates based on prior actual aircraft procurement costs (FY 1995-FY 2011) for annual and multiyear procurement of 79 USG C-130J variant aircraft from FY 2014 through FY 2018. Knowledge gained by 1) prior procurement of USAF C-130J variant aircraft and 2) a previous multiyear procurement on the C-130J variants, support the conclusion that multiyear pricing with projected savings of 9.5% to the contract (when compared to annual option procurement) are realistic. This MYP will be a Fixed Price Incentive Firm contract.

f. National Security:

The National Military Strategy of the United States calls upon the Armed Forces to retain the ability to rapidly deploy and sustain capabilities to diverse regions, and the Quadrennial Defense Review 2010 acknowledges the fundamental importance of U.S. capability to project power. The Department of Defense (DOD) has made informed investment decisions designed to maintain the right mix of strategic and intra-theater transportation capabilities. Investments in DOD's theater capabilities, as stated in the Mobility Capabilities & Requirements (MCRS-16) study, include ongoing procurement of C-130J aircraft to recapitalize the Air Force's aging C-130 fleet to improve the ability to rapidly reposition forces and equipment within an area of operations, and the development of a precision airdrop system.

3. Source of Savings:

The stability and upfront material purchases of a multiyear contract for 79 C-130J variant aircraft will enable Lockheed Martin and its suppliers to implement a more efficient planning and manufacturing cycle predicated on a production rate that supports delivery of multiyear aircraft earlier than by annual option procurement. A multiyear contract for 79 aircraft enables a stabilized production rate, configuration commonality, parts predictability, manufacturing process improvements, and reduces risks associated with production rate instability caused by fluctuating annual procurement by the U.S. Government. This procurement stability is reflected directly in reduced unit prices versus a less

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Exhibit MYP-1, Multiyear Procurement Criteria
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Exhibit MYP-1, Multiyear Procurement Criteria

Date:
April 2013

Appropriation / Budget Activity:

3010 Aircraft Procurement - Air Force / Other Aircraft (BA-04)

P-1 Item Nomenclature:

C-130J Variants

stable and less predictable annual procurement.

	<u>\$ in Millions</u>
Inflation	\$ 54.306
Vendor Procurement	\$ 472.745
Manufacturing	\$ 54.343
Design/Engineering	\$ 0.000
Tool Design	\$ 29.242
Support Equipment	\$ 0.000
Other	\$ 0.000
Workload Savings	\$ 0.000
Total	\$ 610.636

4. Advantages of the MYP:

The MYP strategy has been structured to achieve substantial savings (\$610.6M) and will eliminate the need to develop an annual plan on a yearly basis; one year of planning will replace five independent years of planning. The savings resulting from the economic order quantities, manufacturing initiatives, and independent planning will result in significant benefit to industry and the Government.

5. Impact on Defense Industrial Base:

Lacking a long-term/multiyear commitment to C-130J variant production, the unpredictability and instability of annual aircraft procurement causes key C-130J suppliers to withdraw from the program, increasing the aircraft price for diminishing manufacturing sources. This multiyear procurement will enable Lockheed to maintain a viable, profitable C-130J variant production line at its Marietta, GA facility. The production line stability also increases the likelihood of additional FMS or direct commercial sales of the C-130J variants to other nations.

6. Multiyear Procurement Summary:

	<u>Annual Contracts</u>	<u>MultiYear Contract</u>
Quantity	79	79
Total Contract Price	\$ 6,419.700	\$ 5,809.100
Cancellation Ceiling (highest point)		
Funded		\$ 0.000
Unfunded		\$ 0.000
\$ Cost Avoidance Over Annual		\$ 610.600
% Cost Avoidance Over Annual		9.5 %

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Exhibit MYP-2 Total Program Funding Plan (USAF)							Date: April 2013							
PROCUREMENT							P-1 Line Item Nomenclature - C-130J Variants (NAVY)							
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	TOTAL	
Procurement Quantity		2	1	1	1	2							7	
Annual Procurement														
Gross Cost		160.8	111.7	142.8	100.6	225.9							741.8	
Less PY Adv Procurement		(23.0)	(12.3)	(12.7)	(13.2)	(27.4)							(88.6)	
Net Procurement (= P-1)		137.8	99.4	130.1	87.4	198.5							653.2	
Plus CY Adv Procurement	23.0	12.3	12.7	13.2	27.4								88.6	
Weapon System Cost	23.0	150.1	112.1	143.3	114.8	198.5							741.8	
Multiyear Procurement														
Gross Cost (P-1)		157.4	106.4	137.1	95.1	210.0							706.0	
Less PY Adv Procurement		(23.0)	(16.3)	(16.7)	(17.2)	(35.4)							(108.6)	
Net Procurement (= P-1)		134.4	90.1	120.4	77.9	174.6							597.4	
Advance Procurement														
'For FY14	23.0												23.0	
'For FY15		16.3											16.3	
'For FY16		4.0	12.7										16.7	
'For FY17		4.0		13.2									17.2	
'For FY18		8.0			27.4								35.4	
Plus CY Adv Procurement	23.0	32.3	12.7	13.2	27.4								108.6	
Weapon System Cost	23.0	166.7	102.8	133.6	105.3	174.6							706.0	
Multiyear Savings (\$)		(16.6)	9.3	9.7	9.5	23.9							35.8	
Multiyear Savings (%) (total only)													4.8 %	
Cancellation Ceiling, Funded														
Cancellation Ceiling, Unfunded														
OUTLAYS														
Annual	3.0	27.6	73.2	100.9	117.4	130.8	132.6	84.3	41.8	19.5	7.7	3.0	741.8	
Multiyear	3.0	29.7	77.8	100.8	112.6	121.7	120.2	75.9	37.4	17.4	6.8	2.7	706.0	
Savings		(2.1)	(4.6)	0.1	4.8	9.1	12.4	8.4	4.4	2.1	0.9	0.3	35.8	

* Numbers may not add due to rounding.

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Exhibit MYP-3 Total Contract Funding Plan (USAF)						Date: April 2013								
PROCUREMENT						P-1 Line Item Nomenclature - C-130J Variants (NAVY)								
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	TOTAL	
Procurement Quantity		2	1	1	1	2							7	
Annual Procurement														
Gross Cost		140.0	75.4	78.9	81.3	167.4							543.0	
Less PY Adv Procurement		(20.0)	(10.4)	(10.8)	(11.2)	(23.4)							(75.8)	
Net Procurement (= P-1)		120.0	65.0	68.1	70.1	144.0							467.2	
Plus CY Adv Procurement	20.0	10.4	10.8	11.2	23.4								75.8	
Contract Price	20.0	130.4	75.8	79.3	93.5	144.0							543.0	
Multiyear Procurement														
Gross Cost (P-1)		136.6	70.1	73.2	75.8	151.5							507.2	
Less PY Adv Procurement		(20.0)	(14.4)	(14.8)	(15.2)	(31.4)							(95.8)	
Net Procurement (= P-1)		116.6	55.7	58.4	60.6	120.1							411.4	
Advance Procurement														
'For FY14	20.0												20.0	
'For FY15		14.4											14.4	
'For FY16		4.0	10.8										14.8	
'For FY17		4.0		11.2									15.2	
'For FY18		8.0			23.4								31.4	
Plus CY Adv Procurement	20.0	30.4	10.8	11.2	23.4								95.8	
Contract Price	20.0	147.0	66.5	69.6	84.0	120.1							507.2	
Multiyear Savings (\$)		(16.6)	9.3	9.7	9.5	23.9							35.8	
Multiyear Savings (%) (total only)													6.6 %	
Cancellation Ceiling, Funded														
Cancellation Ceiling, Unfunded														
OUTLAYS														
Annual	2.6	24.0	60.8	74.2	79.7	92.8	95.8	61.0	30.2	14.1	5.7	2.1	543.0	
Multiyear	2.6	26.1	65.4	74.1	74.9	83.7	83.4	52.7	25.8	12.0	4.9	1.6	507.2	
Savings		(2.1)	(4.6)	0.1	4.8	9.1	12.4	8.3	4.4	2.1	0.8	0.5	35.8	

* Numbers may not add due to rounding.

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Exhibit MYP-4 Present Value Analysis (USAF)						Date: April 2013								
PROCUREMENT						P-1 Line Item Nomenclature - C-130J Variants (NAVY)								
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	TOTAL	
Annual Proposal														
Then Year Cost	2.6	24.0	60.8	74.2	79.7	92.8	95.8	61.0	30.2	14.1	5.7	2.1	543.0	
Constant Year Cost	2.6	23.6	58.7	70.4	74.2	84.9	86.1	53.9	26.2	12.0	4.8	1.7	499.0	
Present Value	2.6	23.5	58.3	69.8	73.4	83.8	84.8	52.9	25.7	11.7	4.7	1.7	492.8	
Multiyear Proposal														
Then Year Cost	2.6	26.1	65.4	74.1	74.9	83.7	83.4	52.7	25.8	12.0	4.9	1.6	507.2	
Constant Year Cost	2.6	25.6	63.1	70.3	69.8	76.6	75.0	46.5	22.4	10.2	4.1	1.3	467.4	
Present Value	2.6	25.6	62.7	69.7	69.0	75.6	73.8	45.7	21.9	10.0	4.0	1.3	461.8	
Difference														
Then Year Cost		(2.1)	(4.6)	0.1	4.8	9.1	12.4	8.3	4.4	2.1	0.8	0.5	35.8	
Constant Year Cost		(2.1)	(4.4)	0.1	4.5	8.3	11.1	7.3	3.8	1.8	0.7	0.4	31.5	
Present Value		(2.1)	(4.4)	0.1	4.4	8.2	11.0	7.2	3.7	1.7	0.7	0.4	31.0	
Multiyear Savings (\$)														
		(2.1)	(4.6)	0.1	4.8	9.1	12.4	8.3	4.4	2.1	0.8	0.5	35.8	

NOTE: MYP Procurement Period is 12 years. Real Interest Rate for MYP Procurement Period of 12 years is 1.00240000%.
(OMB Circular No. A-94, January 2013)

* Numbers may not add due to rounding.

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Exhibit MYP-2 Total Program Funding Plan (USAF)						Date: April 2013									
PROCUREMENT						P-1 Line Item Nomenclature - C-130J Variants (USAF)									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		TOTAL	
Procurement Quantity		16	13	27	10	6								72	
Annual Procurement															
Gross Cost		1995.6	1402.6	2409.5	1129.3	645.0								7582.0	
Less PY Adv Procurement															
Net Procurement (= P-1)		1995.6	1402.6	2409.5	1129.3	645.0								7582.0	
Plus CY Adv Procurement															
Weapon System Cost		1995.6	1402.6	2409.5	1129.3	645.0								7582.0	
Multiyear Procurement															
Gross Cost (P-1)		1883.0	1279.0	2241.4	1024.5	579.3								7007.2	
Less PY Adv Procurement			(182.0)	(378.0)	(140.0)	(84.0)								(784.0)	
Net Procurement (= P-1)		1883.0	1097.0	1863.4	884.5	495.3								6223.2	
Advance Procurement															
'For FY15		354.0												354.0	
'For FY16			270.0											270.0	
'For FY17				100.0										100.0	
'For FY18					60.0									60.0	
Plus CY Adv Procurement		354.0	270.0	100.0	60.0									784.0	
Weapon System Cost		2237.0	1367.0	1963.4	944.5	495.3								7007.2	
Multiyear Savings (\$)		(241.4)	35.6	446.1	184.8	149.7								574.8	
Multiyear Savings (%) (total only)														7.6 %	
Cancellation Ceiling, Funded															
Cancellation Ceiling, Unfunded															
OUTLAYS															
Annual		157.7	591.8	1183.9	1523.4	1558.9	1269.2	734.8	386.7	131.6	44.0			7582.0	
Multiyear		176.7	647.2	1220.5	1440.6	1373.5	1087.2	609.9	312.0	106.3	33.3			7007.2	
Savings		(19.0)	(55.4)	(36.6)	82.8	185.4	182.0	124.9	74.7	25.3	10.7			574.8	

* Numbers may not add due to rounding.

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Exhibit MYP-3 Total Contract Funding Plan (USAF)						Date: April 2013									
PROCUREMENT						P-1 Line Item Nomenclature - C-130J Variants (USAF)									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		TOTAL	
Procurement Quantity		16	13	27	10	6								72	
Annual Procurement															
Gross Cost		1205.2	1013.4	2191.2	900.3	566.6								5876.7	
Less PY Adv Procurement															
Net Procurement (= P-1)		1205.2	1013.4	2191.2	900.3	566.6								5876.7	
Plus CY Adv Procurement															
Contract Price		1205.2	1013.4	2191.2	900.3	566.6								5876.7	
Multiyear Procurement															
Gross Cost (P-1)		1118.6	917.8	1989.1	787.5	488.9								5301.9	
Less PY Adv Procurement			(156.0)	(324.0)	(120.0)	(72.0)								(672.0)	
Net Procurement (= P-1)		1118.6	761.8	1665.1	667.5	416.9								4629.9	
Advance Procurement															
'For FY15		328.0												328.0	
'For FY16			216.0											216.0	
'For FY17				80.0										80.0	
'For FY18					48.0									48.0	
Plus CY Adv Procurement		328.0	216.0	80.0	48.0									672.0	
Contract Price		1446.6	977.8	1745.1	715.5	416.9								5301.9	
Multiyear Savings (\$)		(241.4)	35.6	446.1	184.8	149.7								574.8	
Multiyear Savings (%) (total only)														9.8 %	
Cancellation Ceiling, Funded															
Cancellation Ceiling, Unfunded															
OUTLAYS															
Annual		95.2	370.5	812.8	1168.2	1281.5	1032.1	631.5	336.8	109.4	38.7			5876.7	
Multiyear		114.3	425.9	849.5	1085.2	1096.0	862.9	493.6	262.0	84.1	28.4			5301.9	
Savings		(19.1)	(55.4)	(36.7)	83.0	185.5	169.2	137.9	74.8	25.3	10.3			574.8	

* Numbers may not add due to rounding.

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Exhibit MYP-4 Present Value Analysis (USAF)						Date: April 2013									
PROCUREMENT						P-1 Line Item Nomenclature - C-130J Variants (USAF)									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		TOTAL	
Annual Proposal															
Then Year Cost		95.2	370.5	812.8	1168.2	1281.5	1032.1	631.5	336.8	109.4	38.7			5876.7	
Constant Year Cost		93.5	357.6	770.5	1087.9	1172.3	927.5	557.4	292.0	93.2	32.4			5384.3	
Present Value		93.4	356.7	767.9	1083.0	1165.9	921.5	553.3	289.6	92.3	32.0			5355.4	
Multiyear Proposal															
Then Year Cost		114.3	425.9	849.5	1085.2	1096.0	862.9	493.6	262.0	84.1	28.4			5301.9	
Constant Year Cost		112.3	411.0	805.3	1010.6	1002.6	775.4	435.7	227.2	71.6	23.8			4875.6	
Present Value		112.1	410.0	802.5	1006.1	997.1	770.4	432.5	225.3	71.0	23.5			4850.4	
Difference															
Then Year Cost		(19.1)	(55.4)	(36.7)	83.0	185.5	169.2	137.9	74.8	25.3	10.3			574.8	
Constant Year Cost		(18.8)	(53.5)	(34.8)	77.3	169.7	152.0	121.7	64.9	21.6	8.6			508.8	
Present Value		(18.7)	(53.3)	(34.7)	76.9	168.8	151.1	120.8	64.3	21.3	8.5			505.0	
Multiyear Savings (\$)															
		(19.1)	(55.4)	(36.7)	83.0	185.5	169.2	137.9	74.8	25.3	10.3			574.8	
NOTE: MYP Procurement Period is 10 years. Real Interest Rate for MYP Procurement Period of 10 years is 1.00100000%. (OMB Circular No. A-94, January 2013)															

* Numbers may not add due to rounding.

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Exhibit MYP-2 Total Program Funding Plan (All Services)						Date: April 2013								
All Services						P-1 Line Item Nomenclature - C-130J Variants								
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	TOTAL	
Procurement Quantity		18	14	28	11	8							79	
Annual Procurement														
Gross Cost		2156.4	1514.3	2552.3	1229.9	870.9							8323.8	
Less PY Adv Procurement		(23.0)	(12.3)	(12.7)	(13.2)	(27.4)							(88.6)	
Net Procurement (= P-1)		2133.4	1502.0	2539.6	1216.7	843.5							8235.2	
Plus CY Adv Procurement	23.0	12.3	12.7	13.2	27.4								88.6	
Weapon System Cost	23.0	2145.7	1514.7	2552.8	1244.1	843.5							8323.8	
Multiyear Procurement														
Gross Cost (P-1)		2040.4	1385.4	2378.5	1119.6	789.3							7713.2	
Less PY Adv Procurement		(23.0)	(198.3)	(394.7)	(157.2)	(119.4)							(892.6)	
Net Procurement (= P-1)		2017.4	1187.1	1983.8	962.4	669.9							6820.6	
Advance Procurement														
'For FY14	23.0												23.0	
'For FY15		370.3											370.3	
'For FY16		4.0	282.7										286.7	
'For FY17		4.0		113.2									117.2	
'For FY18		8.0			87.4								95.4	
Plus CY Adv Procurement	23.0	386.3	282.7	113.2	87.4								892.6	
Weapon System Cost	23.0	2403.7	1469.8	2097.0	1049.8	669.9							7713.2	
Multiyear Savings (\$)		(258.0)	44.9	455.8	194.3	173.6							610.6	
Multiyear Savings (%) (total only)													7.3 %	
Cancellation Ceiling, Funded														
Cancellation Ceiling, Unfunded														
OUTLAYS														
Annual	3.0	185.3	665.0	1284.8	1640.8	1689.7	1401.8	819.1	428.5	151.1	51.7	3.0	8323.8	
Multiyear	3.0	206.4	725.0	1321.3	1553.2	1495.2	1207.4	685.8	349.4	123.7	40.1	2.7	7713.2	
Savings		(21.1)	(60.0)	(36.5)	87.6	194.5	194.4	133.3	79.1	27.4	11.6	0.3	610.6	

* Numbers may not add due to rounding.

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Exhibit MYP-3 Total Contract Funding Plan (All Services)						Date: April 2013								
All Services						P-1 Line Item Nomenclature - C-130J Variants								
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	TOTAL	
Procurement Quantity		18	14	28	11	8							79	
Annual Procurement														
Gross Cost		1345.2	1088.8	2270.1	981.6	734.0							6419.7	
Less PY Adv Procurement		(20.0)	(10.4)	(10.8)	(11.2)	(23.4)							(75.8)	
Net Procurement (= P-1)		1325.2	1078.4	2259.3	970.4	710.6							6343.9	
Plus CY Adv Procurement	20.0	10.4	10.8	11.2	23.4								75.8	
Contract Price	20.0	1335.6	1089.2	2270.5	993.8	710.6							6419.7	
Multiyear Procurement														
Gross Cost (P-1)		1255.2	987.9	2062.3	863.3	640.4							5809.1	
Less PY Adv Procurement		(20.0)	(170.4)	(338.8)	(135.2)	(103.4)							(767.8)	
Net Procurement (= P-1)		1235.2	817.5	1723.5	728.1	537.0							5041.3	
Advance Procurement														
'For FY14	20.0												20.0	
'For FY15		342.4											342.4	
'For FY16		4.0	226.8										230.8	
'For FY17		4.0		91.2									95.2	
'For FY18		8.0			71.4								79.4	
Plus CY Adv Procurement	20.0	358.4	226.8	91.2	71.4								767.8	
Contract Price	20.0	1593.6	1044.3	1814.7	799.5	537.0							5809.1	
Multiyear Savings (\$)		(258.0)	44.9	455.8	194.3	173.6							610.6	
Multiyear Savings (%) (total only)													9.5 %	
Cancellation Ceiling, Funded														
Cancellation Ceiling, Unfunded														
OUTLAYS														
Annual	2.6	119.2	431.3	887.0	1247.9	1374.3	1127.9	692.5	367.0	123.5	44.4	2.1	6419.7	
Multiyear	2.6	140.4	491.3	923.6	1160.1	1179.7	946.3	546.3	287.8	96.1	33.3	1.6	5809.1	
Savings		(21.2)	(60.0)	(36.6)	87.8	194.6	181.6	146.2	79.2	27.4	11.1	0.5	610.6	

* Numbers may not add due to rounding.

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Exhibit MYP-4 Present Value Analysis (All Services)						Date: April 2013									
All Services						P-1 Line Item Nomenclature - C-130J Variants									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		TOTAL	
Annual Proposal															
Then Year Cost	2.6	119.2	431.3	887.0	1247.9	1374.3	1127.9	692.5	367.0	123.5	44.4	2.1		6419.7	
Constant Year Cost	2.6	117.1	416.2	840.9	1162.1	1257.2	1013.6	611.3	318.2	105.2	37.2	1.7		5883.3	
Present Value	2.6	116.7	413.8	833.9	1149.6	1240.7	997.9	600.4	311.8	102.8	36.2	1.7		5808.1	
Multiyear Proposal															
Then Year Cost	2.6	140.4	491.3	923.6	1160.1	1179.7	946.3	546.3	287.8	96.1	33.3	1.6		5809.1	
Constant Year Cost	2.6	137.9	474.1	875.6	1080.4	1079.2	850.4	482.2	249.6	81.9	27.9	1.3		5343.0	
Present Value	2.6	137.4	471.3	868.3	1068.8	1065.0	837.2	473.6	244.5	80.0	27.2	1.3		5277.3	
Difference															
Then Year Cost		(21.2)	(60.0)	(36.6)	87.8	194.6	181.6	146.2	79.2	27.4	11.1	0.5		610.6	
Constant Year Cost		(20.8)	(57.9)	(34.7)	81.8	178.0	163.2	129.1	68.7	23.3	9.3	0.4		540.3	
Present Value		(20.8)	(57.6)	(34.4)	80.9	175.7	160.7	126.8	67.3	22.8	9.1	0.4		530.8	
Multiyear Savings (\$)															
		(21.2)	(60.0)	(36.6)	87.8	194.6	181.6	146.2	79.2	27.4	11.1	0.5		610.6	

NOTE: MYP Procurement Period is 12 years. Real Interest Rate for MYP Procurement Period of 12 years is 1.00240000%.
(OMB Circular No. A-94, January 2013)

* Numbers may not add due to rounding.

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ACRONYMS

GENERAL ACRONYMS

ABIDES	- Automated Budget Interactive Data Environment System
ACAT	- Acquisition Category
ACTD	- Advanced Concept Technology Demonstration
AGM	- Air-to-Ground Missile
AIM	- Air Intercept Missile
AIS	- Avionics Intermediate Shop
ACMI	- Aircraft Combat Maneuvering Instrumentation
AMRAAM	- Advanced Medium-Range Air-to-Air Missile
AUTODIN	- Automated Digital Network
AWACS	- Airborne Warning and Control System
BLSS	- Base Level Self-Sufficiency Spares
BY	- Budget Year
C3	- Command, Control, and Communication System
CFE	- Contractor Furnished Equipment
CONOPS	- Concept of Operation
CONUS	- Continental United States
CPMS	- Comprehensive Power Management System
CPT	- Cockpit Procedures Trainer
CRA	- Continuing Resolution Authority
CTS	- Countermeasures Test Set
CY	- Current Year
DDTE	- Design, Development, Test and Evaluation
ECCM	- Electronic Counter Counter-Measures
ECM	- Electronic Counter Measures
ECO	- Engineering Change Orders
EOQ	- Economic Order Quantity
ECP	- Engineering Change Proposal
EGPWS	- Enhance Ground Proximity Warning System
EPA	- Economic Price Adjustment
EW	- Electronic Warfare
EWAI SP	- Electronic Warfare Avionics Integration Support Facility

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FLIR	- Forward Looking Infra Red
FOT&E	- Follow-on Test and Evaluation
FOC	- Fully Operational Capability
FLTS	- Flight Line Test Set
FPIF	- Fixed Price Incentive Firm
FPIS	- Fixed Price Incentive Fee, Successive Targets
GANS	- Global Access Navigation & Safety
GATM	- Global Air Traffic Management
GFE	- Government Furnished Equipment
GPS	- Global Positioning System
GSE	- Ground Support Equipment
IOC	- Initial Operating Capability
IPE	- Increased Performance Engine
JPALS	- Joint Precision Approach and Landing System
LANTIRN	- Low Altitude Navigation and Targeting Infra Red System for Night
METS	- Mobile Electronic Test Stations
MYP	- Multiyear Procurement
MSIP	- Multi-Stage Improvement Program
NAVWAR	- Navigation Warfare
NMC Rate	- Not Mission Capable Rate
OFF	- Operational Flight Program
OT&E	- Operational Test and Evaluation
OWRM	- Other War Reserve Material
PAGEL	- Priced Aerospace Ground Equipment List
PB	- President's Budget
PGSE	- Peculiar Ground Support Equipment
PMC	- Procurement Method Code
PNO	- Acquisition Program Number (MDAP Codes)
PR	- Purchase Request
PRCP	- Program Resource Collection Process
PTT	- Part Task Trainer
PY	- Prior Year
R&M	- Reliability and Maintainability
RAA	- Required Asset Availability
RDT&E	- Research, Development, Test and Evaluation
RVSM	- Reduced Vertical Separation Minimum

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RWR	- Radar Warning Receiver
ROM	- Rough Order of Magnitude
SAM	- Surface-to-Air Missile
SS	- Sole Source
SOF	- Special Operation Force
TAF	- Tactical Air Force
TCAS	- Traffic Collision Alert and Avoidance System
TEWS	- Tactical Electronic Warfare System
TISS	- TEWS Intermediate Support System
TOA	- Total Obligation Authority
WMP	- War Mobilization Plan
WRM	- War Reserve Material
WST	- Weapon System Trainer
UAV	- Unmanned Aerial Vehicle
UHF	- Ultra High Frequency
USA	- United States of America
VHSIC	- Very High Speed Integrated Circuit

BASE / ORGANIZATIONAL ACRONYMS

11 WING	- 11th Support Wing
ACC	- Air Combat Command
AETC	- Air Education & Training Command
AFCAO	- Air Force Computer Acquisition Office
AFCESA	- Air Force Civil Engineering Support Agency
AFCIC	- AF Communications & Information Center
AFCSC	- Air Force Cryptologic Service Center
AFESC	- Air Force Engineering Services Center
AFGWC	- Air Force Global Weather Central
AFIT	- Air Force Institute of Technology
AFMC	- Air Force Materiel Command
AFMETCAL	- Air Force Metrology and Calibration Office
AFMLO	- Air Force Medical Logistics Office
AFNEWS	- Air Force Information & News Service Center
AFOSI	- Air Force Office of Special Investigation
AFOTEC	- Air Force Operational Test & Evaluation Center

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AFPC	- Air Force Personnel Center
AFPSL	- AF Primary Standards Lab
AFR	- Air Force Reserve
AFSOC	- AF Special Operations Command
AFSPC	- Air Force Space Command
AIA	- Air Intelligence Agency
ALC	- Air Logistics Center
AMC	- Air Mobility Command
ANG	- Air National Guard
ASC	- Aeronautical Systems Center
AETC	- Air Education Training Command
AU	- Air University
AWS	- Air Weather Service
CIA	- Central Intelligence Agency
DGSC	- Defense General Support Center
DLA	- Defense Logistics Center
DOE	- Department of Energy
DPSC	- Defense Personnel Support Center
DSCC	- Defense Supply Center, Columbus
DTIC	- Defense Technical Information Center
ER	- Eastern Range
ESC	- Electronic Systems Center
FAA	- Federal Aviation Agency
FBI	- Federal Bureau of Investigation
GSA	- General Services Administration
JCS	- Joint Chiefs of Staff
JCS	- Johnson Space Center
NATO	- North Atlantic Treaty Organization
NBS	- National Bureau of Standards
OSD	- Office of the Secretary of Defense
PACAF	- Pacific Air Forces
USAF	- United States Air Force
USAFA	- United States Air Force Academy
USAFE	- United States Air Force Europe
USCENTCOM	- United States Central Command
USEUCOM	- United States European Command

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USMC - United States Marine Corps
USSTRATCOM - United States Strategic Command
WPAFB - Wright-Patterson AFB, OH

CONTRACT METHOD / TYPE ACRONYMS

C - Competitive
BA - Basic Agreement
BOA - Basic Ordering Agreement
BPA - Blanket Purchasing Agreement
CS - Cost Sharing
IDDDQ - Indefinite Delivery, Definite Quantity
IDIQ - Indefinite Delivery, Indefinite Quantity
IDRT - Indefinite Delivery, Requirements
Letter - Letter
LH - Labor-hour
MIPR - Military Interdepartmental Purchase Request
MIPR-C - Military Interdepartmental Purchase Request - Competitive
MIPR-OPT - Military Interdepartmental Purchase Request - Option
MIPR-OTH - Military Interdepartmental Purchase Request - Other
MIPR-SS - Military Interdepartmental Purchase Request - Sole Source
OPT - Option
OTH - Other
PO - Project Order
REQN - Requisition
SS - Sole Source
T&M - Time and Materials
UCA - Unfinalized Contract Action
WP - Work Project

CONTRACTED BY ACRONYMS

11 WING - 11th Support Wing, Washington, DC
ACC - Air Combat Command, Langley AFB, VA
AEDC - Arnold Engineering Development Center, Arnold AFB, TN
AAC - Air Armament Center, Eglin AFB, FL

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AEDC	- Arnold Engineering Development Center, Arnold AFB, TN
AETC	- Air Education and Training Command, Randolph AFB, TX
AFCIC	- Air Force Communications and Information Center, Washington, DC
AFCESA	- Air Force Civil Engineering Support Agency, Tyndall AFB, FL
AFFTC	- Air Force Flight Test Center, Edwards AFB, CA
AFMC	- Air Force Materiel Command, Wright-Patterson AFB, OH
AFMETCAL	- Air Force Metrology and Calibration Office, Heath, Ohio
AFMLO	- Air Force Medical Logistics Office, Ft Detrick, MD
AIA	- Air Intelligence Agency, Kelly AFB, TX
AMC	- Air Mobility Command, Scott AFB, IL
ASC	- Aeronautical Systems Center, Wright-Patterson AFB, OH & Eglin AFB, FL
AFWA	- Air Force Weather Agency, Offutt AFB, NE
DGSC	- Defense General Support Center, Richmond, VA
DPSC	- Defense Personnel Support Center, Philadelphia, PA
ER	- Eastern Range, Patrick AFB, FL
ESC	- Electronic Systems Center, Hanscom AFB, MA
HSC	- Human Services Center, Brook AFB, TX
OC-ALC	- Oklahoma City Air Logistics Center, Tinker AFB, OK
OO-ALC	- Ogden Air Logistics Center, Hill AFB, UT
SMC	- Space & Missile Systems Center, Los Angeles AFB, CA
US STRATCOM	- US Strategic Command, Offutt AFB, NE
WACC	- Washington Area Contracting Center, Washington DC
WR	- Western Range, Vandenberg AFB, CA
WR-ALC	- Warner-Robins Air Logistics Center, Robins AFB, GA
AFSPC	- Air Force Space Command, Peterson AFB, CO
HQ ANG	- Headquarters, Air National Guard, Washington, DC
USAFE	- United States Air Force Europe, Ramstein AB, GE
USAFA	- United States Air Force Academy, Colorado Springs, CO
SSG	- Standard Systems Group, Maxwell AFB-Gunter Annex, AL

IDENTIFICATION CODES

Code "A"	- Line items of material which have been approved for Air Force service use.
Code "B"	- Line items of material that have not been approved for Service use

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	P-1 Line Item Nomenclature: ATA000 - F-35
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ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items: 0207142F	Other Related Program Elements: 0604800F
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MDAP/MAIS Code(s): 198

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	47	18	19	19	-	19	30	44	48	60	1,478	1,763
Gross/Weapon System Cost <i>(\$ in Millions)</i>	10,179.698	3,546.615	3,353.279	3,354.170	-	3,354.170	4,285.033	5,670.950	5,760.719	6,428.477	170,466.950	213,045.891
Less PY Advance Procurement <i>(\$ in Millions)</i>	836.130	257.000	228.977	293.400	-	293.400	363.783	482.795	509.828	578.000	19,588.200	23,138.113
Net Procurement (P1) <i>(\$ in Millions)</i>	9,343.568	3,289.615	3,124.302	3,060.770	-	3,060.770	3,921.250	5,188.155	5,250.891	5,850.477	150,878.750	189,907.778
Plus CY Advance Procurement <i>(\$ in Millions)</i>	1,003.528	228.977	293.400	363.783	-	363.783	482.795	509.828	578.000	588.404	18,585.140	22,633.855
Total Obligation Authority <i>(\$ in Millions)</i>	10,347.096	3,518.592	3,417.702	3,424.553	-	3,424.553	4,404.045	5,697.983	5,828.891	6,438.881	169,463.890	212,541.633

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	588.465	149.556	181.833	103.582	-	103.582	235.183	271.211	235.251	342.508	10,877.180	12,984.769
Flyaway Unit Cost <i>(Units in Millions)</i>	192.451	154.452	153.114	152.304	-	152.303	130.558	113.858	108.047	96.152	110.301	113.690
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	216.589	197.034	176.488	176.535	-	176.535	142.834	128.885	120.015	107.141	115.336	120.843

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The F-35 Joint Strike Fighter program will develop and field a family of aircraft that meets the needs of the United States and its international partners. Specifically, the Joint Strike Fighter (JSF) will meet the USAF Conventional Take Off and Landing (CTOL) requirements with the F-35A variant, the Department of Navy (DoN) Short Take-Off and Vertical Landing (STOVL) requirements with the F-35B variant, and DoN Carrier Variant (CV) requirements with the F-35C variant. Commonality among the three variants is expected to reduce life cycle costs. This is a joint program with no executive service. Service Acquisition Executive (SAE) authority alternates between the DoN and the Department of the Air Force (DAF) and currently resides with the Navy. The F-35 is the next generation strike fighter which entails increased aero performance, stealth signature and countermeasures. Its advanced avionics, data links and adverse weather precision targeting incorporate the latest technology available. The highly supportable, affordable, state-of-the-art aircraft commands and maintains global air superiority. The production cost and quantities are interdependent due to one manufacturer for the program. USAF regular procurement commenced in FY07 with Long-Lead in FY06; USMC procurement began in FY08 with Long-Lead in FY07; and USN procurement began in FY10 with Long-Lead in FY09.

This program has associated Research Development Test and Evaluation (RDT&E) funding in PEs 0604800F and 0207142F.

Flyaway unit cost includes recurring flyaway, non-recurring flyaway, and ancillary equipment.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
F-35	P5, P5A, P21		216.589	47	10,179.698	-	18	3,546.615	-	19	3,353.279	176.535	19	3,354.170	-	-	-	176.535	19	3,354.170

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces **P-1 Line Item Nomenclature:** ATA000 - F-35

ID Code (A=Service Ready, B=Not Service Ready) : B **Program Elements for Code B Items:** 0207142F **Other Related Program Elements:** 0604800F

MDAP/MAIS Code(s): 198

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost				10,179.698			3,546.615			3,353.279			3,354.170			-			3,354.170	
Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
F-35	P5, P5A, P21		142.834	30	4,285.033	128.885	44	5,670.950	120.015	48	5,760.719	107.141	60	6,428.477	115.336	1,478	170,466.950	120.843	1,763	13,045.891
Total Gross/Weapon System Cost				4,285.033			5,670.950			5,760.719			6,428.477			170,466.950			213,045.891	

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
USAF procurement in FY 2014 provides funding for 19 aircraft, with associated support and advance procurement for 30 aircraft in FY 2015.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces					P-1 Line Item Nomenclature: ATA000 - F-35					Item Nomenclature (Item Number - Item Name, DODIC): F-35			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	47	18	19	19	-	19	30	44	48	60	1,478	1,763
Gross/Weapon System Cost (\$ in Millions)	10,179.698	3,546.615	3,353.279	3,354.170	-	3,354.170	4,285.033	5,670.950	5,760.719	6,428.477	170,466.950	213,045.891
Less PY Advance Procurement (\$ in Millions)	836.130	257.000	228.977	293.400	-	293.400	363.783	482.795	509.828	578.000	19,588.200	23,138.113
Net Procurement (P1) (\$ in Millions)	9,343.568	3,289.615	3,124.302	3,060.770	-	3,060.770	3,921.250	5,188.155	5,250.891	5,850.477	150,878.750	189,907.778
Plus CY Advance Procurement (\$ in Millions)	1,003.528	228.977	293.400	363.783	-	363.783	482.795	509.828	578.000	588.404	18,585.140	22,633.855
Total Obligation Authority (\$ in Millions)	10,347.096	3,518.592	3,417.702	3,424.553	-	3,424.553	4,404.045	5,697.983	5,828.891	6,438.881	169,463.890	212,541.633

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	588.465	149.556	181.833	103.582	-	103.582	235.183	271.211	235.251	342.508	10,877.180	12,984.769
Gross/Weapon System Unit Cost (Units in Millions)	216.589	197.034	176.488	176.535	-	176.535	142.834	128.885	120.015	107.141	115.336	120.843

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Airframe/CFE	A	108.140	47	5,082.559	86.205	18	1,551.684	78.512	19	1,491.736	76.983	19	1,462.669	-	-	-	76.983	19	1,462.669
CFE Electronics	A	35.370	47	1,662.389	26.538	18	477.692	25.169	19	478.217	24.887	19	472.855	-	-	-	24.887	19	472.855
GFE Electronics	A	0.000	0	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† Engines/Eng ACC	A	17.405	47	818.050	14.971	18	269.478	14.462	19	274.780	14.606	19	277.509	-	-	-	14.606	19	277.509
Armament	A	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ECO	A	4.877	47	229.230	2.554	18	45.977	6.616	19	125.700	4.221	19	80.200	-	-	-	4.221	19	80.200
Total Recurring Cost				7,792.228			2,344.831			2,370.433			2,293.233			-			2,293.233
Non Recurring Cost																			
Non-Recurring Cost	A	-	-	1,041.875	-	-	358.857	-	-	425.421	-	-	510.352	-	-	-	-	-	510.352
Ancillary Equip	B	-	-	211.109	-	-	76.451	-	-	113.312	-	-	90.188	-	-	-	-	-	90.188
Total Non Recurring Cost				1,252.984			435.308			538.733			600.540			-			600.540
Total Flyaway Cost				9,045.212			2,780.139			2,909.166			2,893.773			-			2,893.773
Support Cost																			
Airframe PGSE		-	-	160.623	-	-	33.188	-	-	40.500	-	-	44.710	-	-	-	-	-	44.710
Engine PGSE		-	-	46.603	-	-	42.527	-	-	42.300	-	-	28.079	-	-	-	-	-	28.079
Avionics PGSE		-	-	119.514	-	-	129.778	-	-	56.700	-	-	94.923	-	-	-	-	-	94.923
Peculiar Training Equipment		-	-	207.316	-	-	145.363	-	-	64.800	-	-	13.241	-	-	-	-	-	13.241

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Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces							P-1 Line Item Nomenclature: ATA000 - F-35							Item Nomenclature (Item Number - Item Name, DODIC): F-35					

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Full Mission Simulators		20.714	6	124.283	20.000	4	80.000	10.500	6	63.000	16.118	4	64.470	-	-	-	16.118	4	64.470
Pubs/Tech Data		-	-	68.871	-	-	0.289	-	-	12.713	-	-	14.003	-	-	-	-	-	14.003
Production Eng Support		-	-	204.430	-	-	110.108	-	-	48.600	-	-	85.415	-	-	-	-	-	85.415
Other ILS		-	-	160.706	-	-	225.223	-	-	115.500	-	-	115.556	-	-	-	-	-	115.556
Miscellaneous Support		-	-	4.143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Field Activities		-	-	37.997	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Support Cost				1,134.486			766.476			444.113			460.397						460.397
Gross Weapon System Cost				10,179.698			3,546.615			3,353.279			3,354.170						3,354.170

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Airframe/CFE	A	70.575	30	2,117.257	64.682	44	2,846.021	60.826	48	2,919.631	55.093	60	3,305.551	67.225	1,478	99,358.550	68.143	1,763	120,135.658
CFE Electronics	A	23.075	30	692.253	21.066	44	926.888	20.019	48	960.905	17.802	60	1,068.121	18.663	1,478	27,583.380	19.468	1,763	34,322.700
GFE Electronics	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† Engines/Eng ACC	A	13.851	30	415.531	12.924	44	568.677	12.575	48	603.608	12.275	60	736.487	14.060	1,478	20,780.210	14.035	1,763	24,744.330
Armament	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ECO	A	2.037	30	61.100	1.086	44	47.800	1.098	48	52.700	1.699	60	101.923	1.999	1,478	2,954.440	2.098	1,763	3,699.070
Total Recurring Cost				3,286.141			4,389.386			4,536.844			5,212.082			150,676.580			182,901.758
Non Recurring Cost																			
Non-Recurring Cost	A	-	-	396.553	-	-	438.752	-	-	456.521	-	-	337.539	-	-	5,936.210	-	-	9,902.080
Ancillary Equip	B	-	-	134.037	-	-	181.651	-	-	192.906	-	-	219.557	-	-	6,413.080	-	-	7,632.291
Total Non Recurring Cost				530.590			620.403			649.427			557.096			12,349.290			17,534.371
Total Flyaway Cost				3,816.731			5,009.789			5,186.271			5,769.178			163,025.870			200,436.129
Support Cost																			
Airframe PGSE		-	-	55.949	-	-	96.077	-	-	92.948	-	-	110.414	-	-	2,200.140	-	-	2,834.549
Engine PGSE		-	-	32.274	-	-	40.919	-	-	26.218	-	-	34.450	-	-	186.860	-	-	480.230
Avionics PGSE		-	-	68.751	-	-	78.748	-	-	46.711	-	-	54.049	-	-	696.980	-	-	1,346.154
Peculiar Training Equipment		-	-	13.045	-	-	10.697	-	-	10.655	-	-	3.241	-	-	117.500	-	-	585.858
Full Mission Simulators		16.408	4	65.630	16.706	2	33.411	17.003	4	68.010	42.179	2	84.357	-	-	1,761.290	73.264	32	2,344.451
Pubs/Tech Data		-	-	19.170	-	-	26.495	-	-	27.341	-	-	34.140	-	-	663.830	-	-	866.852
Production Eng Support		-	-	82.520	-	-	191.609	-	-	156.369	-	-	160.976	-	-	1,079.560	-	-	2,119.587

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Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces							P-1 Line Item Nomenclature: ATA000 - F-35							Item Nomenclature (Item Number - Item Name, DODIC): F-35					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Other ILS		-	-	130.963	-	-	183.205	-	-	146.196	-	-	177.672	-	-	734.920	-	-	1,989.941
Miscellaneous Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.143
Field Activities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.997
<i>Total Support Cost</i>				468.302			661.161			574.448			659.299			7,441.080			12,609.762
Gross Weapon System Cost				4,285.033			5,670.950			5,760.719			6,428.477			170,466.950			213,045.891

P-5 Remarks:

NOTE:

- 1) Total Program does not include funding for Initial Spares or Modifications. Initial Spares funding is included in the Total Procurement Cost on the P-40.
- 2) Nonrecurring Cost includes such items as the U.S. Air Force share of Production Non-Recurring Tooling per the Joint Strike Fighter (JSF) Production, Sustainment, and Follow-on Development (PSFD) Memorandum of Understanding (MOU) between the United States and eight partner nations cooperating in the production, sustainment, and follow-on development of the JSF; as well as funding for Diminishing Manufacturing Sources(DMS)parts.
- 3) Funding for Radar Cross Section (RCS) verification facility at Hill AFB, UT is contained in Airframe PGSE and Avionics PGSE Cost Elements.
- 4) Support equipment for Depot activation and Squadron stand-up is included in the Airframe PGSE, Engine PGSE, and Avionics PGSE cost elements. Variability among these cost elements is directly related to the schedule for Depot activations and Squadron stand-up.

Totals may not add due to rounding.

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	P-1 Line Item Nomenclature: ATA000 - F-35	Item Nomenclature: F-35
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Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ M)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Airframe/CFE		2009	Lockheed Martin / Fort Worth, TX	SS / CPIF	77	Jun 2009	Jun 2012	7	104.709	Y		Nov 2007
†Airframe/CFE		2010	Lockheed Martin / Fort Worth, TX	SS / FPIF	77	Jul 2010	Aug 2012	10	87.437	Y		May 2009
†Airframe/CFE		2011	Lockheed Martin / Fort Worth, TX	SS / FPIF	77	Aug 2011	Apr 2013	22	92.777	Y		May 2010
†Airframe/CFE		2012	Lockheed Martin / Fort Worth, TX	SS / FPIF	77	Sep 2012	Feb 2014	18	86.205	Y		Apr 2012
†Airframe/CFE		2013	Lockheed Martin / Fort Worth, TX	SS / FPIF	77	Mar 2013	Dec 2014	19	78.512	Y		Apr 2012
†Airframe/CFE		2014	Lockheed Martin / Fort Worth, TX	SS / FPIF	77	Mar 2014	Dec 2015	19	76.983	Y		Jan 2013
†Airframe/CFE		2015	Lockheed Martin / Fort Worth, TX	SS / FPIF	77	Mar 2015	Dec 2016	30	70.575	Y		Jan 2014
†Airframe/CFE		2016	Lockheed Martin / Fort Worth, TX	SS / FPIF	77	Mar 2016	Dec 2017	44	64.682	Y		Jan 2015
†Airframe/CFE		2017	Lockheed Martin / Fort Worth, TX	SS / FPIF	77	Mar 2017	Dec 2018	48	60.826	Y		Jan 2016
†Airframe/CFE		2018	Lockheed Martin / Fort Worth, TX	SS / FPIF	77	Mar 2018	Dec 2019	60	55.093	Y		Jan 2017
Engines/Eng ACC		2009	Pratt & Whitney / East Hartford, CT	SS / CPIF	TBD	Jul 2009	Apr 2011	7	15.511	Y		Aug 2008
Engines/Eng ACC		2010	Pratt & Whitney / East Hartford, CT	SS / FPIF	77	Jul 2010	Nov 2011	10	17.845	Y		Jun 2009
Engines/Eng ACC		2011	Pratt & Whitney / East Hartford, CT	SS / FPIF	77	Dec 2011	Sep 2012	22	14.897	Y		Jun 2010
Engines/Eng ACC		2012	Pratt & Whitney / East Hartford, CT	SS / FPIF	77	Sep 2012	Aug 2013	18	14.971	Y		Oct 2011
Engines/Eng ACC		2013	Pratt & Whitney / East Hartford, CT	SS / FPIF	77	Jun 2013	May 2014	19	14.462	Y		Jun 2012
Engines/Eng ACC		2014	Pratt & Whitney / East Hartford, CT	SS / FPIF	77	May 2014	May 2015	19	14.606	Y		Mar 2013
Engines/Eng ACC		2015	Pratt & Whitney / East Hartford, CT	SS / FPIF	77	May 2015	May 2016	30	13.851	Y		Mar 2014
Engines/Eng ACC		2016	Pratt & Whitney / East Hartford, CT	SS / FPIF	77	May 2016	Jan 2017	44	12.924	Y		Mar 2015
Engines/Eng ACC		2017	Pratt & Whitney / East Hartford, CT	SS / FPIF	77	May 2017	Jan 2018	48	12.575	Y		Mar 2016

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces				P-1 Line Item Nomenclature: ATA000 - F-35				Item Nomenclature: F-35				
Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ M)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Engines/Eng ACC		2018	Pratt & Whitney / East Hartford, CT	SS / FPIF	77	May 2018	Jan 2019	60	12.275	Y		Mar 2017

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force																				Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces										P-1 Line Item Nomenclature: ATA000 - F-35										Item Nomenclature: F-35									

Cost Elements (Units in Each)						Fiscal Year 2009														Fiscal Year 2010																	
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2008	BAL DUE AS OF 1 OCT	Calendar Year 2009														Calendar Year 2010																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L						
Airframe/CFE																																					
All Prior Years Deliveries: 8																																					
1	2009	AF		7	-	7	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
1	2009	♦ MC		7	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
1	2009	TOTAL		14	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	
1	2010	AF		10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
1	2010	♦ MC		12	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
1	2010	♦ NAVY		4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	
1	2010	TOTAL		26	-	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26	
1	2011	AF		22	-	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22	
1	2011	♦ MC		3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	
1	2011	♦ NAVY		7	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	
1	2011	TOTAL		32	-	32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32	
1	2012	AF		18	-	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	
1	2012	♦ MC		6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	
1	2012	♦ NAVY		7	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	
1	2012	TOTAL		31	-	31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	
1	2013	AF		19	-	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	
1	2013	♦ MC		6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	
1	2013	♦ NAVY		4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	
1	2013	TOTAL		29	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29	
1	2014	AF		19	-	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	
1	2014	♦ MC		6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	
1	2014	♦ NAVY		4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	
1	2014	TOTAL		29	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29	
1	2015	AF		30	-	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	
1	2015	♦ MC		6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	
1	2015	♦ NAVY		6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	
1	2015	TOTAL		42	-	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42	
1	2016	AF		44	-	44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44	
1	2016	♦ MC		9	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	
1	2016	♦ NAVY		9	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L						

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces		P-1 Line Item Nomenclature: ATA000 - F-35
		Item Nomenclature: F-35

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2009												Fiscal Year 2010													
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2008	BAL DUE AS OF 1 OCT	Calendar Year 2009												Calendar Year 2010												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
1	2016		TOTAL	62	-	62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	
1	2017		AF	48	-	48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48		
1	2017		♦ MC	14	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14		
1	2017		♦ NAVY	14	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14		
1	2017		TOTAL	76	-	76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76		
1	2018		AF	60	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60		
1	2018		♦ MC	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20		
1	2018		♦ NAVY	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20		
1	2018		TOTAL	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces		P-1 Line Item Nomenclature: ATA000 - F-35
		Item Nomenclature: F-35

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2011												Fiscal Year 2012													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011												Calendar Year 2012												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
1	2016		TOTAL	62	-	62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62		
1	2017		AF	48	-	48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48		
1	2017		♦ MC	14	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14		
1	2017		♦ NAVY	14	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14		
1	2017		TOTAL	76	-	76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76		
1	2018		AF	60	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60		
1	2018		♦ MC	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20		
1	2018		♦ NAVY	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20		
1	2018		TOTAL	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces		P-1 Line Item Nomenclature: ATA000 - F-35
		Item Nomenclature: F-35

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2013												Fiscal Year 2014													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013												Calendar Year 2014												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
1	2016		TOTAL	62	-	62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62		
1	2017		AF	48	-	48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48		
1	2017		♦ MC	14	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14		
1	2017		♦ NAVY	14	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14		
1	2017		TOTAL	76	-	76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76		
1	2018		AF	60	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60		
1	2018		♦ MC	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20		
1	2018		♦ NAVY	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20		
1	2018		TOTAL	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces		P-1 Line Item Nomenclature: ATA000 - F-35
		Item Nomenclature: F-35

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2015												Fiscal Year 2016													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015												Calendar Year 2016												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
1	2016		TOTAL	62	-	62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	
1	2017		AF	48	-	48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48	
1	2017		♦ MC	14	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	
1	2017		♦ NAVY	14	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	
1	2017		TOTAL	76	-	76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76	
1	2018		AF	60	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60	
1	2018		♦ MC	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	
1	2018		♦ NAVY	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	
1	2018		TOTAL	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces		P-1 Line Item Nomenclature: ATA000 - F-35
		Item Nomenclature: F-35

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2017												Fiscal Year 2018													
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	Calendar Year 2017												Calendar Year 2018												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
1	2016		TOTAL	62	-	62	-	-	-	-	-	-	-	-	-	-	-	-	6	4	4	5	6	6	6	5	6	5	9		
1	2017		AF	48	-	48	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48		
1	2017		♦ MC	14	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14		
1	2017		♦ NAVY	14	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14		
1	2017		TOTAL	76	-	76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76		
1	2018		AF	60	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	60		
1	2018		♦ MC	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20		
1	2018		♦ NAVY	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20		
1	2018		TOTAL	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	P-1 Line Item Nomenclature: ATA000 - F-35	Item Nomenclature: F-35

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Lockheed Martin - Fort Worth, TX	18.00	36.00	48.00	8	6	22	28	-	-	-	-

Remarks:

Max capacity only applies through FY14. Additional capacity will be added each year to meet production requirements.

Note: A more accurate MSR is calculated on a yearly basis due to the overall production schedule for all variants delivered.

‡ Delivery rows marked with the ♦ symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-40 Advance Procurement, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	P-1 Line Item Nomenclature: ATA000 - F-35
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ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items: 0207142F	Other Related Program Elements: 0604800F
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MDAP/MAIS Code(s): 198

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,003.528	228.977	293.400	363.783	-	363.783	482.795	509.828	578.000	588.404	18,607.852	22,656.567
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,003.528	228.977	293.400	363.783	-	363.783	482.795	509.828	578.000	588.404	18,607.852	22,656.567
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,003.528	228.977	293.400	363.783	-	363.783	482.795	509.828	578.000	588.404	18,607.852	22,656.567

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	0.000	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	0.000	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The Joint Strike Fighter program will develop and field a family of aircraft that meets the needs of the United States and its international partners. Specifically, the Joint Strike Fighter (JSF) will meet USAF Conventional Take Off and Landing (CTOL) requirements with the F-35A variant, the USMC Short Take-Off and Vertical Landing (STOVL) requirements with the F-35B variant, and USN Carrier Variant (CV) requirements with the F-35C variant. Commonality among the three variants is expected to reduce life cycle costs. This is a joint program with no executive service. Service Acquisition Executive (SAE) authority alternates between the Department of the Navy and the Department of the Air Force and currently resides with the Air Force. The F-35 is the next generation of strike fighter to command and maintain global air superiority. The production cost and quantities are interdependent due to one manufacturer for the program. Advance procurement funding will support Airframe and Engine long-lead parts and materials necessary to protect the delivery schedule of the FY 2014 aircraft buy, as well as associated termination liability.

This program has associated Research Development Test and Evaluation (RDT&E) funding in PEs 0604800F and 0207142F.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
2 - F-35 AP	P10		-	65	1,003.528	-	19	228.977	-	19	293.400	12.126	30	363.783	-	-	-	12.126	30	363.783
Total Gross/Weapon System Cost					1,003.528			228.977			293.400			363.783			-			363.783

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Exhibit P-40 Advance Procurement, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	P-1 Line Item Nomenclature: ATA000 - F-35
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ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items: 0207142F	Other Related Program Elements: 0604800F
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MDAP/MAIS Code(s): 198

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
2 - F-35 AP	P10		10.973	44	482.795	-	48	509.828	-	60	578.000	-	60	588.404	-	1,418	18,607.852	-	1,763	22,656.567
Total Gross/Weapon System Cost					482.795		509.828		578.000		588.404		18,607.852			22,656.567				

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

USAF procurement in FY 2014 provides advance procurement funding for 30 aircraft in FY 2015.

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	P-1 Line Item Nomenclature: ATA000 - F-35	Item Nomenclature (Item Number, Item Name): 2 - F-35 AP

ID Code (A=Service Ready, B=Not Service Ready) :		
First System (2014) Award Date: July 2007	First System (2014) Completion Date: February 2011	Interval Between Systems: 0 Months

End Item Quantity	Prior Years	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)
	65	19	19	30	44	48	60	60	1,418	1,763

Description:
Note: CFE is the required funding for the Air Vehicle. Engines are GFE to the Air Vehicle contractor. Advance procurement funding in FY 2014 will support Airframe and Engine long-lead parts, and materials necessary to protect the delivery schedule of the FY 2015 aircraft buy, as well as associated termination liability. PLT reflects the total lead time necessary to support FY 2015 production.

Cost Element	Procurement Leadtime (Months)	When Rqd (Months)	All Prior Years (\$ M)	FY 2012 (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)	FY 2018 (\$ M)	To Complete (\$ M)	Total (\$ M)
CFE												
F-35 Airframe Equipment	-	-	782.752	178.602	228.852	283.751	376.580	397.666	450.840	458.955	14,514.124	17,672.122
<i>CFE Subtotal</i>			<i>782.752</i>	<i>178.602</i>	<i>228.852</i>	<i>283.751</i>	<i>376.580</i>	<i>397.666</i>	<i>450.840</i>	<i>458.955</i>	<i>14,514.124</i>	<i>17,672.122</i>
EOQ												
Engines	-	-	220.776	50.375	64.548	80.032	106.215	112.162	127.160	129.449	4,093.728	4,984.445
<i>EOQ Subtotal</i>			<i>220.776</i>	<i>50.375</i>	<i>64.548</i>	<i>80.032</i>	<i>106.215</i>	<i>112.162</i>	<i>127.160</i>	<i>129.449</i>	<i>4,093.728</i>	<i>4,984.445</i>
Total Advance Procurement/Obligation Authority			1,003.528	228.977	293.400	363.783	482.795	509.828	578.000	588.404	18,607.852	22,656.567

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	P-1 Line Item Nomenclature: ATA000 - F-35	Item Nomenclature (Item Name, Item Number): 2 - F-35 AP

ID Code (A=Service Ready, B=Not Service Ready) :			
	FY 2014		
	Unit Cost (\$ M)	Qty (Each)	Total Cost Request (\$ M)
End Item	12.126	30	363.783

Cost Elements	QPA (Each)	FY 2014				Contract Forecast Date	Total Cost Request (\$ M)
		Procurement Leadtime (Months)	Unit Cost (\$ M)	Qty (Each)			
CFE							
F-35 Airframe Equipment	-	-	-	-	Mar 2014	283.751	
EOQ							
Engines	-	-	-	-	Mar 2014	80.032	

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces

P-1 Line Item Nomenclature:
ATF000 - F-22A

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** 0207219F **Other Related Program Elements:** 0207138F, 0604239F

MDAP/MAIS Code(s): 265

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	179	-	-	-	-	-	-	-	-	-	-	179
Gross/Weapon System Cost (\$ in Millions)	32,322.776	85.722	-	-	-	-	-	-	-	-	-	32,408.498
Less PY Advance Procurement (\$ in Millions)	4,343.769	-	-	-	-	-	-	-	-	-	-	4,343.769
Net Procurement (P1) (\$ in Millions)	27,979.007	85.722	-	-	-	-	-	-	-	-	-	28,064.729
Plus CY Advance Procurement (\$ in Millions)	4,343.769	-	-	-	-	-	-	-	-	-	-	4,343.769
Total Obligation Authority (\$ in Millions)	32,322.776	85.722	-	-	-	-	-	-	-	-	-	32,408.498

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	22.897	-	-	-	-	-	-	-	-	-	-	22.897
Interim Ctr Support(\$ in Millions)	0.000	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	148.681	-	-	-	-	-	-	-	-	-	-	148.681
Gross/Weapon System Unit Cost (Units in Millions)	180.574	-	-	-	-	-	-	-	-	-	-	181.053

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The last production aircraft was DD250'ed in April 2012 and delivered to the Air Force in May 2012. No funding requested for FY13 and out.

The F-22 Raptor represents the USAF's top priority for providing the Joint Force with air dominance, operational access and homeland defense for the next 20+ years. The F-22 is a first-of-a-kind multi-mission fighter aircraft that combines stealth, supercruise, advanced maneuverability and integrated avionics to make it the world's most capable anti-access, area denial combat aircraft.

The Air Force was granted OSD(C) approval to structure a multiyear procurement (MYP) for Lots 7-9, to include training systems. The F-22 program is a 187 aircraft procurement Program of Record (POR) profile.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
F-22A	P5, P5A, P21		180.574	179	32,322.776	-	-	85.722	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					32,322.776			85.722			-			-			-			-

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces **P-1 Line Item Nomenclature:** ATF000 - F-22A

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** 0207219F **Other Related Program Elements:** 0207138F, 0604239F

MDAP/MAIS Code(s): 265

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total			
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
F-22A	P5, P5A, P21		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181.053	179	32,408.498
Total Gross/Weapon System Cost					-		-		-		-		-		-		-				32,408.498

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

No funding is requested for FY14.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces					P-1 Line Item Nomenclature: ATF000 - F-22A					Item Nomenclature (Item Number - Item Name, DODIC): F-22A			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	179	-	-	-	-	-	-	-	-	-	-	179
Gross/Weapon System Cost (\$ in Millions)	32,322.776	85.722	-	-	-	-	-	-	-	-	-	32,408.498
Less PY Advance Procurement (\$ in Millions)	4,343.769	-	-	-	-	-	-	-	-	-	-	4,343.769
Net Procurement (P1) (\$ in Millions)	27,979.007	85.722	-	-	-	-	-	-	-	-	-	28,064.729
Plus CY Advance Procurement (\$ in Millions)	4,343.769	-	-	-	-	-	-	-	-	-	-	4,343.769
Total Obligation Authority (\$ in Millions)	32,322.776	85.722	-	-	-	-	-	-	-	-	-	32,408.498

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	22.897	-	-	-	-	-	-	-	-	-	-	22.897
Interim Ctr Support(\$ in Millions)	0.000	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	180.574	-	-	-	-	-	-	-	-	-	-	181.053

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Airframes/CFE	A	87.738	179	15,705.186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engine Accessories (shipset)	A	20.060	179	3,590.715	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Avionics	A	28.358	179	5,075.999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				24,371.900			-			-			-			-			-
Non Recurring Cost																			
Nonrecurring Airframe, Engine, and Tooling	A	-	-	2,177.625	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Non Recurring Cost				2,177.625			-			-			-			-			-
Total Flyaway Cost				26,549.525			-			-			-			-			-
Vehicles Cost																			
Recurring Cost																			
Other Support Costs	A	-	-	648.660	-	-	85.722	-	-	-	-	-	-	-	-	-	-	-	-
Production Support - Other (PSO)	A	-	-	1,258.306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FASTeR / PALS (ICS)	A	-	-	2,338.277	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				4,245.243			85.722			-			-			-			-

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Exhibit P-5, Cost Analysis: PB 2014 Air Force													Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces							P-1 Line Item Nomenclature: ATF000 - F-22A						Item Nomenclature (Item Number - Item Name, DODIC): F-22A					

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Total Vehicles Cost				4,245.243			85.722			-			-			-			-
Support Cost																			
Engine Support (SPaRE)		-	-	1,528.008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Support Cost				1,528.008			-			-			-			-			-
Gross Weapon System Cost				32,322.776			85.722			-			-			-			-

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Airframes/CFE	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87.738	179	15,705.186
Engine Accessories (shipset)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.060	179	3,590.715
Avionics	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.358	179	5,075.999
Total Recurring Cost				-			-			-			-			-			24,371.900
Non Recurring Cost																			
Nonrecurring Airframe, Engine, and Tooling	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,177.625
Total Non Recurring Cost				-			-			-			-			-			2,177.625
Total Flyaway Cost				-			-			-			-			-			26,549.525
Vehicles Cost																			
Recurring Cost																			
Other Support Costs	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	734.382
Production Support - Other (PSO)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,258.306
FASTeR / PALS (ICS)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,338.277
Total Recurring Cost				-			-			-			-			-			4,330.965
Total Vehicles Cost				-			-			-			-			-			4,330.965
Support Cost																			
Engine Support (SPaRE)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,528.008
Total Support Cost				-			-			-			-			-			1,528.008
Gross Weapon System Cost				-			-			-			-			-			32,408.498

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	P-1 Line Item Nomenclature: ATF000 - F-22A	Item Nomenclature (Item Number - Item Name, DODIC): F-22A
P-5 Remarks: Production Support includes equipment procurement associated with stand-up of operational locations for aircraft and trainers. Other costs include equipment, program support and shutdown activities necessary to preserve assets for long-term F-22 fleet sustainment. Shutdown costs are budgeted in FY10 - FY12. Costs are included for FASTeR and SPaRE contracted efforts that provides engineering assistance to production in support of sustainment activities. The P-5 and P-5A engine costs differ due to the aircraft 'shipset' quantities used: 2 engines on the P-5 and 1 engine on the P-5A. (1 engine).		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	P-1 Line Item Nomenclature: ATF000 - F-22A	Item Nomenclature: F-22A
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Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ M)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Airframes/CFE		2009	Lockheed Martin / GA	SS / FFP	478 AESW	Jul 2007	Dec 2010	20	123.904	Y		May 2006
†Airframes/CFE	✓	2009	Lockheed Martin / GA	SS / FFP	478 AESW	Feb 2011	Mar 2012	4	123.904	Y		Nov 2008

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces										P-1 Line Item Nomenclature: ATF000 - F-22A										Item Nomenclature: F-22A				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2007												Fiscal Year 2008												
O C C O	M F R #	FY	SERVICE [‡]	PROC QTY	ACCEP PRIOR TO 1 OCT 2006	BAL DUE AS OF 1 OCT	Calendar Year 2007												Calendar Year 2008											
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P

Airframes/CFE

All Prior Years Deliveries: 155

1	2009	AF ⁽¹⁾	20	-	20	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
✓	1	2009	AF	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4

							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces										P-1 Line Item Nomenclature: ATF000 - F-22A										Item Nomenclature: F-22A				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2009												Fiscal Year 2010														
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2008	BAL DUE AS OF 1 OCT	Calendar Year 2009												Calendar Year 2010													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
Airframes/CFE																																
All Prior Years Deliveries: 155																																
	1	2009	AF ⁽¹⁾	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
✓	1	2009	AF	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces										P-1 Line Item Nomenclature: ATF000 - F-22A										Item Nomenclature: F-22A				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2011												Fiscal Year 2012																	
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011												Calendar Year 2012																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				
Airframes/CFE																																			
All Prior Years Deliveries: 155																																			
	1	2009	AF ⁽¹⁾	20	-	20	-	-	10	-	-	-	-	-	-	-	-	-	1	3	2	1	2	1											-
✓	1	2009	AF	4	-	4	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	1									-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	P-1 Line Item Nomenclature: ATF000 - F-22A	Item Nomenclature: F-22A

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Lockheed Martin - GA	-	-	36.00	-	10	42	52	-	-	-	-

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

Footnotes:

⁽¹⁾ Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2011 loaded in the month of first delivery.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift **P-1 Line Item Nomenclature:** C017A0 - C-17A (MYP)

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0401130F

MDAP/MAIS Code(s): 200

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	223	1	-	-	-	-	-	-	-	-	-	224
Gross/Weapon System Cost (\$ in Millions)	58,412.895	225.000	-	-	-	-	-	-	-	-	-	58,637.895
Less PY Advance Procurement (\$ in Millions)	0.000	-	-	-	-	-	-	-	-	-	-	*.***
Net Procurement (P1) (\$ in Millions)	58,412.895	225.000	-	-	-	-	-	-	-	-	-	58,637.895
Plus CY Advance Procurement (\$ in Millions)	0.000	-	-	-	-	-	-	-	-	-	-	*.***
Total Obligation Authority (\$ in Millions)	58,412.895	225.000	-	-	-	-	-	-	-	-	-	58,637.895

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	807.018	-	-	-	-	-	-	-	-	-	-	807.018
Interim Ctr Support(\$ in Millions)	0.000	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	222.072	225.000	-	-	-	-	-	-	-	-	-	222.085
Gross/Weapon System Unit Cost (Units in Millions)	261.941	225.000	-	-	-	-	-	-	-	-	-	261.776

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The C-17 can perform the entire spectrum of airlift missions and is specifically designed to operate effectively and efficiently in both strategic and theater environments. Airlift provides essential flexibility when responding to contingencies on short notice anywhere in the world. It is a major element of America's National Military Strategy and constitutes the most responsive means of meeting U.S. mobility requirements. Specific tasks associated with the airlift mission include deployment, employment (airland and airdrop), sustaining support, retrograde, and combat redeployment. Not only can the C-17 deliver outsized cargo to austere tactical environments, but it also reduces ground time during airland operations. The C-17 will perform its airlift mission well into this century.

In FY12, Congress added one C-17 for the operational loss replacement of one aircraft; this aircraft was procured with FY10 funds.

Funding for this exhibit is contained in PE 0401130F.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
C-17A (MYP)	P5, P5A, P21		261.941	223	58,412.895	-	1	225.000	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					58,412.895			225.000			-			-			-			-

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift **P-1 Line Item Nomenclature:** C017A0 - C-17A (MYP)

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0401130F

MDAP/MAIS Code(s): 200

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total			
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
C-17A (MYP)	P5, P5A, P21		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	261.776	224	58,637.895
Total Gross/Weapon System Cost					-			-			-			-			-				58,637.895

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

No funding request for FY 2014.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift					P-1 Line Item Nomenclature: C017A0 - C-17A (MYP)					Item Nomenclature (Item Number - Item Name, DODIC): C-17A (MYP)			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	223	1	-	-	-	-	-	-	-	-	-	224
Gross/Weapon System Cost (\$ in Millions)	58,412.895	225.000	-	-	-	-	-	-	-	-	-	58,637.895
Less PY Advance Procurement (\$ in Millions)	0.000	-	-	-	-	-	-	-	-	-	-	*.***
Net Procurement (P1) (\$ in Millions)	58,412.895	225.000	-	-	-	-	-	-	-	-	-	58,637.895
Plus CY Advance Procurement (\$ in Millions)	0.000	-	-	-	-	-	-	-	-	-	-	*.***
Total Obligation Authority (\$ in Millions)	58,412.895	225.000	-	-	-	-	-	-	-	-	-	58,637.895

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	807.018	-	-	-	-	-	-	-	-	-	-	807.018
Interim Ctr Support(\$ in Millions)	0.000	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	261.941	225.000	-	-	-	-	-	-	-	-	-	261.776

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† 1.0 Airframe	A	184.647	224	41,360.956	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2.0 Engine (Model F-117-PW-100)	A	5.807	896	5,203.178	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.0 Avionics	A	-	-	1,526.887	-	-	10.000	-	-	-	-	-	-	-	-	-	-	-	-
5.0 Producibility Enhancement	A	-	-	440.440	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	A	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				48,531.461			10.000												
Non Recurring Cost																			
6.0 Nonrecurring Flyaway	A	-	-	709.339	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.0 Settlement	A	-	-	281.329	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Non Recurring Cost				990.668			-												
Total Flyaway Cost				49,522.129			10.000												
Hardware Cost																			
Recurring Cost																			
Current Procurement (CY)	A	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift							P-1 Line Item Nomenclature: C017A0 - C-17A (MYP)							Item Nomenclature (Item Number - Item Name, DODIC): C-17A (MYP)					

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Total Recurring Cost				0.000			-			-			-			-			-
Total Hardware Cost				0.000			-			-			-			-			-
Support Cost																			
9.0 Peculiar Support Equipment		-	-	849.246	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.0 Common Support Equipment		-	-	75.087	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11.0 Training		-	-	1,235.540	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12.0 Performance Enhancement/Product Improvement		-	-	53.312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13.0 Data		-	-	166.926	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14.0 Field Support		-	-	325.217	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15.0 Site Activation/ Spares (XX10)		-	-	559.573	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16.0 Whole Engine Spares		-	-	1,042.756	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17.0 Mission Support		-	-	237.897	-	-	215.000	-	-	-	-	-	-	-	-	-	-	-	-
18.0 Flex Sustainment/ Interim Supply Support		-	-	307.010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19.0 ICS (BP10 1050; FY00 thru to Complete)		-	-	4,038.202	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Support Cost				8,890.766			215.000			-			-			-			-
Gross Weapon System Cost				58,412.895			225.000			-			-			-			-

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† 1.0 Airframe	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	184.647	224	41,360.956	
† 2.0 Engine (Model F-117-PW-100)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.807	896	5,203.178	
3.0 Avionics	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,536.887
5.0 Producibility Enhancement	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	440.440
-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				-			-			-			-						48,541.461

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Exhibit P-5, Cost Analysis: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift	P-1 Line Item Nomenclature: C017A0 - C-17A (MYP)	Item Nomenclature (Item Number - Item Name, DODIC): C-17A (MYP)
---	--	---

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Non Recurring Cost																			
6.0 Nonrecurring Flyaway	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	709.339
7.0 Settlement	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	281.329
<i>Total Non Recurring Cost</i>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	990.668
<i>Total Flyaway Cost</i>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49,532.129
Hardware Cost																			
Recurring Cost																			
Current Procurement (CY)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Recurring Cost</i>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Hardware Cost</i>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support Cost																			
9.0 Peculiar Support Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	849.246
10.0 Common Support Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75.087
11.0 Training		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,235.540
12.0 Performance Enhancement/Product Improvement		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.312
13.0 Data		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	166.926
14.0 Field Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	325.217
15.0 Site Activation/ Spares (XX10)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	559.573
16.0 Whole Engine Spares		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,042.756
17.0 Mission Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	452.897
18.0 Flex Sustainment/ Interim Supply Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	307.010
19.0 ICS (BP10 1050; FY00 thru to Complete)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,038.202
<i>Total Support Cost</i>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,105.766
Gross Weapon System Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58,637.895

P-5 Remarks:

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift	P-1 Line Item Nomenclature: C017A0 - C-17A (MYP)	Item Nomenclature: C-17A (MYP)
---	--	--

Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ M)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†1.0 Airframe		2010	Boeing - Airlift and Tankers. Long Beach / CA	SS / FFP	AFMC/ AFLCMC	May 2011	Nov 2011	11	168.644	Y		May 2010
†2.0 Engine (Model F-117-PW-100)		2009	Pratt & Whitney / East Hartford, CT	SS / FP	AFMC/ AFLCMC	Sep 2010	Jun 2011	40	9.784	Y		
†2.0 Engine (Model F-117-PW-100)		2010	Pratt & Whitney / East Hartford, CT	SS / FFP	AFMC/ AFLCMC	Jun 2012	Apr 2014	4	8.683	Y		

Remarks:
-- Airframe and Avionics unit costs include both Contractor and Government Furnished Equipment.

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force																				Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift										P-1 Line Item Nomenclature: C017A0 - C-17A (MYP)										Item Nomenclature: C-17A (MYP)									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2012														Fiscal Year 2013																																																														
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012														Calendar Year 2013																																																													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L																																																			
1.0 Airframe																																																																																		
All Prior Years Deliveries: 213																																																																																		
1	2010	AF		11	-	11	-	1	1	1	1	-	-	-	-	1	-	1	-	-	-	-	1	1	1	1	-	-	-	1	-																																																			
1	2010	♦ FMS		10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	1	-	7																																																			
1	2010	TOTAL		21	-	21	-	1	1	1	1	-	-	-	-	1	-	1	-	-	-	1	1	1	1	1	-	1	1	1	7																																																			
2.0 Engine (Model F-117-PW-100)																																																																																		
All Prior Years Deliveries: 852																																																																																		
2	2010	AF		4	-	4	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4																																																			
2	2009	AF ⁽¹⁾		40	20	20	-	-	8	-	6	4	2																		-																																																			
<table border="1" style="width:100%; border-collapse: collapse; font-size: 8px;"> <thead> <tr> <th>O C C O</th> <th>N O V</th> <th>D E C</th> <th>J A N</th> <th>F E B</th> <th>M A R</th> <th>A P R</th> <th>M A Y</th> <th>J U N</th> <th>J U L</th> <th>A U G</th> <th>S E P</th> <th>O C T</th> <th>N O V</th> <th>D E C</th> <th>J A N</th> <th>F E B</th> <th>M A R</th> <th>A P R</th> <th>M A Y</th> <th>J U N</th> <th>J U L</th> <th>A U G</th> <th>S E P</th> <th>B A L</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>																																O C C O	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L																										
O C C O	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L																																																										

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013														
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift										P-1 Line Item Nomenclature: C017A0 - C-17A (MYP)										Item Nomenclature: C-17A (MYP)									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2014												Fiscal Year 2015													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014												Calendar Year 2015												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
1.0 Airframe																															
All Prior Years Deliveries: 213																															
1	2010		AF	11	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	2010		♦ FMS	10	3	7	1	1	-	1	-	1	-	1	1	1															
1	2010		TOTAL	21	14	7	1	1	-	1	-	1	-	1	1	1															
2.0 Engine (Model F-117-PW-100)																															
All Prior Years Deliveries: 852																															
2	2010		AF	4	-	4	-	-	-	-	-	-	-	2	2																
2	2009		AF ⁽¹⁾	40	40	-																									
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift	P-1 Line Item Nomenclature: C017A0 - C-17A (MYP)	Item Nomenclature: C-17A (MYP)

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Boeing - Airlift and Tankers. Long Beach - CA	10.00	10.00	15.00	-	-	-	-	9	8	7	15
2	Pratt & Whitney - East Hartford, CT	2.00	2.00	2.00	12	9	4	13	1	-	-	-

Remarks:
 Note: FMS reflects FMS-India only.
 ‡ Delivery rows marked with the ♦ symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
 "A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

Footnotes:
⁽¹⁾ Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2011 loaded in the month of first delivery.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Nomenclature:** C130J0 - C-130J

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0207224F, 0207230F, 0207237F

MDAP/MAIS Code(s): 220

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	87	1	-	6	-	6	7	14	2	-	17	134
Gross/Weapon System Cost (<i>\$ in Millions</i>)	6,725.356	83.934	68.373	537.517	-	537.517	586.024	1,103.733	187.312	36.253	1,886.093	11,214.595
Less PY Advance Procurement (<i>\$ in Millions</i>)	674.248	11.055	-	-	-	-	98.000	196.000	28.000	-	-	1,007.303
Net Procurement (P1) (<i>\$ in Millions</i>)	6,051.108	72.879	68.373	537.517	-	537.517	488.024	907.733	159.312	36.253	1,886.093	10,207.292
Plus CY Advance Procurement (<i>\$ in Millions</i>)	685.303	50.000	-	162.000	-	162.000	140.000	20.000	* ***	-	* ***	1,057.303
Total Obligation Authority (<i>\$ in Millions</i>)	6,736.411	122.879	68.373	699.517	-	699.517	628.024	927.733	159.312	36.253	1,886.093	11,264.595

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	70.169	* ***	-	* ***	-	* ***	* ***	* ***	-	-	* ***	70.169
Flyaway Unit Cost (<i>Units in Millions</i>)	61.431	66.530	-	67.260	-	* ***	69.106	71.800	73.369	-	91.549	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	77.303	83.934	-	89.586	-	89.586	83.718	78.838	93.656	-	110.947	83.691

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The C-130J is a medium-size transport aircraft capable of performing a variety of combat delivery (tactical airlift) operations across a broad range of mission environments. The C-130J aircraft, with its extended (by 15 ft) fuselage, provides additional cargo carrying capacity for the USAF combat delivery mission compared with legacy C-130E/Hs and the C-130J (short).

Other variants of the USAF C-130J fleet are all short-bodied aircraft and include the EC-130J (airborne psychological operations), WC-130J (weather reconnaissance), HC-130J (combat search and rescue), MC-130J (special operations), and the AC-130J (close air support and armed reconnaissance). These variants are addressed in their own budget documents.

17 C-130Js have been procured with National Guard, Reserve Equipment Account (NGREA) funds and are not included in the "Prior Years" section of this document.

This program has associated Research Development Test and Evaluation (RDT&E) funding in PE 0401132F.

Congress added \$120M of FY12 Advance Procurement (AP) to fund long lead items for 12 FY13 C-130J variants (\$10M per aircraft). However, the USAF only budgeted for seven FY13 special mission HC/MC-130Js. \$70M of FY12 AP was reprogrammed to these aircraft. \$50M of FY12 AP remains in the C-130J program.

Congress added \$63.5M in FY12, which was direct transferred to the Department of Homeland Security (DHS). This funds the procurement of one C-130J for the Coast Guard.

This funding request incorporates a Multi Year Procurement (MYP) for FY14 thru FY18. In support of the FY14 MYP, \$92M of EOQ has been added in FY14. Additionally, funds for potential Diminishing Manufacturing Sources (DMS) life of type/last time buy are included.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Nomenclature:** C130J0 - C-130J

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0207224F, 0207230F, 0207237F

MDAP/MAIS Code(s): 220

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
C-130J	P5, P5A, P21		77.303	87	6,725.356	-	1	83.934	-	-	68.373	89.586	6	537.517	-	-	-	89.586	6	537.517
Total Gross/Weapon System Cost					6,725.356		83.934			68.373			537.517			-				537.517

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
C-130J	P5, P5A, P21		83.718	7	586.024	78.838	14	1,103.733	93.656	2	187.312	-	-	36.253	110.947	17	1,886.093	83.691	134	11,214.595
Total Gross/Weapon System Cost					586.024		1,103.733			187.312			36.253		1,886.093					11,214.595

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

The FY14 budget supports a five-year, 79 aircraft multiyear procurement (MYP). The MYP includes 72 USAF aircraft (29 C-130J, 25 MC-130J, 13 HC-130J, 5 AC-130J) and 7 USMC KC-130J aircraft. The contract will have an option for 5 USCG HC-130J aircraft.

The FY14 budget supports the production of six C-130J aircraft, logistics support for the USAF C-130J fleet, logistics support for aircrew and maintenance training devices, and program management support.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift				P-1 Line Item Nomenclature: C130J0 - C-130J						Item Nomenclature (Item Number - Item Name, DODIC): C-130J			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	87	1	-	6	-	6	7	14	2	-	17	134
Gross/Weapon System Cost (\$ in Millions)	6,725.356	83.934	68.373	537.517	-	537.517	586.024	1,103.733	187.312	36.253	1,886.093	11,214.595
Less PY Advance Procurement (\$ in Millions)	674.248	11.055	-	-	-	-	98.000	196.000	28.000	-	-	1,007.303
Net Procurement (P1) (\$ in Millions)	6,051.108	72.879	68.373	537.517	-	537.517	488.024	907.733	159.312	36.253	1,886.093	10,207.292
Plus CY Advance Procurement (\$ in Millions)	685.303	50.000	-	162.000	-	162.000	140.000	20.000	.***	-	.***	1,057.303
Total Obligation Authority (\$ in Millions)	6,736.411	122.879	68.373	699.517	-	699.517	628.024	927.733	159.312	36.253	1,886.093	11,264.595

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	70.169	.***	-	.***	-	.***	.***	.***	-	-	.***	70.169
Gross/Weapon System Unit Cost (Units in Millions)	77.303	83.934	-	89.586	-	89.586	83.718	78.838	93.656	-	110.947	83.691

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Airframe	A	59.737	86	5,137.400	64.830	1	64.830	-	-	-	65.260	6	391.560	-	-	-	65.260	6	391.560
Airframe (FY10 OCO)	A	61.600	1	61.600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Government Furnished Equipment (GFE)	A	-	-	145.458	-	-	1.700	-	-	-	-	-	12.000	-	-	-	-	-	12.000
Total Recurring Cost				5,344.458			66.530			-			403.560			-			403.560
Total Flyaway Cost				5,344.458			66.530			-			403.560			-			403.560
Support Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	12.336	-	-	0.100	-	-	-	-	-	7.308	-	-	-	-	-	7.308
Peculiar Training Equipment		-	-	220.682	-	-	1.139	-	-	31.580	-	-	33.128	-	-	-	-	-	33.128
Block 7.0/8.1 Production Cut-In NRE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Publications/Technical Data		-	-	51.856	-	-	2.387	-	-	2.628	-	-	2.667	-	-	-	-	-	2.667
Diminishing Manufacturing Sources (DMS)		-	-	108.558	-	-	1.500	-	-	1.500	-	-	9.200	-	-	-	-	-	9.200

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Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift							P-1 Line Item Nomenclature: C130J0 - C-130J							Item Nomenclature (Item Number - Item Name, DODIC): C-130J					

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Interim Contractor Support (ICS)		-	-	56.648	-	-	1.896	-	-	2.108	-	-	2.821	-	-	-	-	-	2.821
Interim Supply Support (ISS)		-	-	726.646	-	-	1.393	-	-	11.442	-	-	61.866	-	-	-	-	-	61.866
Data		-	-	52.328	-	-	1.858	-	-	-	-	-	-	-	-	-	-	-	-
Post Delivery Support		-	-	24.135	-	-	1.118	-	-	1.600	-	-	1.726	-	-	-	-	-	1.726
Organic Depot Support		-	-	40.710	-	-	2.000	-	-	10.000	-	-	10.566	-	-	-	-	-	10.566
PMA Contractor Services		-	-	54.024	-	-	1.179	-	-	4.053	-	-	3.210	-	-	-	-	-	3.210
PMA Government Services		-	-	0.000	-	-	2.334	-	-	2.462	-	-	0.465	-	-	-	-	-	0.465
Other		-	-	32.975	-	-	0.500	-	-	1.000	-	-	1.000	-	-	-	-	-	1.000
Total Support Cost				1,380.898			17.404			68.373			133.957			-			133.957
Gross Weapon System Cost				6,725.356			83.934			68.373			537.517			-			537.517

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Airframe	A	67.106	7	469.743	69.800	14	977.206	71.369	2	142.737	-	-	-	91.549	17	1,556.332	65.713	133	8,739.808
Airframe (FY10 OCO)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61.600	1	61.600
Other Government Furnished Equipment (GFE)	A	-	-	14.000	-	-	28.000	-	-	4.000	-	-	-	-	-	35.464	-	-	240.622
Total Recurring Cost				483.743			1,005.206			146.737			-			1,591.796			9,042.030
Total Flyaway Cost				483.743			1,005.206			146.737			-			1,591.796			9,042.030

Support Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	1.838	-	-	1.965	-	-	2.059	-	-	-	-	-	3.829	-	-	29.435
Peculiar Training Equipment		-	-	1.220	-	-	1.278	-	-	1.332	-	-	1.423	-	-	3.365	-	-	295.147
Block 7.0/8.1 Production Cut-In NRE		-	-	-	-	-	7.500	-	-	-	-	-	-	-	-	-	-	-	7.500
Publications/Technical Data		-	-	2.774	-	-	2.885	-	-	3.000	-	-	3.121	-	-	3.908	-	-	75.226

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Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift							P-1 Line Item Nomenclature: C130J0 - C-130J							Item Nomenclature (Item Number - Item Name, DODIC): C-130J					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Diminishing Manufacturing Sources (DMS)		-	-	10.734	-	-	21.467	-	-	3.067	-	-	-	-	-	26.067	-	-	182.093
Interim Contractor Support (ICS)		-	-	9.262	-	-	14.882	-	-	5.854	-	-	7.428	-	-	46.872	-	-	147.771
Interim Supply Support (ISS)		-	-	67.705	-	-	39.325	-	-	15.706	-	-	14.276	-	-	126.240	-	-	1,064.599
Data		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54.186
Post Delivery Support		-	-	1.772	-	-	1.845	-	-	1.870	-	-	1.907	-	-	7.122	-	-	43.095
Organic Depot Support		-	-	2.000	-	-	2.000	-	-	2.000	-	-	2.000	-	-	36.700	-	-	107.976
PMA Contractor Services		-	-	3.306	-	-	3.405	-	-	3.508	-	-	3.613	-	-	19.906	-	-	96.204
PMA Government Services		-	-	0.470	-	-	0.475	-	-	0.479	-	-	0.485	-	-	11.507	-	-	18.677
Other		-	-	1.200	-	-	1.500	-	-	1.700	-	-	2.000	-	-	8.781	-	-	50.656
Total Support Cost				102.281			98.527			40.575			36.253			294.297			2,172.565
Gross Weapon System Cost				586.024			1,103.733			187.312			36.253			1,886.093			11,214.595

P-5 Remarks:

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift	P-1 Line Item Nomenclature: C130J0 - C-130J	Item Nomenclature: C-130J
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Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ M)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Airframe	✓	2008	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FFP	WPAFB, OH	Oct 2008	Aug 2011	20	57.197	Y		Jul 2008
†Airframe		2010	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FFP	WPAFB, OH	Oct 2009	Jul 2012	3	58.900	Y		May 2009
†Airframe	✓	2010	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FFP	WPAFB, OH	Jul 2011	Jul 2013	1	61.600	Y		Sep 2010
†Airframe		2011	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FFP	WPAFB, OH	May 2011	Sep 2013	8	62.500	Y		Dec 2009
†Airframe		2012	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FFP	WPAFB, OH	Nov 2012	Sep 2014	1	64.830	Y		Dec 2010
†Airframe		2014	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FPIF	WPAFB, OH	Mar 2014	Dec 2015	6	65.260	Y		Oct 2012
†Airframe		2015	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FPIF	WPAFB, OH	Dec 2014	Sep 2016	7	67.106	Y		Oct 2012
†Airframe		2016	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FPIF	WPAFB, OH	Dec 2015	Aug 2017	14	69.800	Y		Oct 2012
†Airframe		2017	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FPIF	WPAFB, OH	Dec 2016	Dec 2018	2	71.369	Y		Oct 2012

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force																				Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift										P-1 Line Item Nomenclature: C130J0 - C-130J										Item Nomenclature: C-130J									

Cost Elements (Units in Each)						Fiscal Year 2009														Fiscal Year 2010															
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2008	BAL DUE AS OF 1 OCT	Calendar Year 2009														Calendar Year 2010														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				
Airframe																																			
All Prior Years Deliveries: 54																																			
✓	1	2008	AF ⁽¹⁾	20	-	20	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
✓	1	2008	♦ HC/MC ⁽²⁾	7	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
✓	1	2008	♦ MC ⁽³⁾	9	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
✓	1	2008	TOTAL	36	-	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36
	1	2010	AF	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
	1	2010	♦ HC/MC	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
	1	2010	♦ DCS	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
	1	2010	♦ FMS	11	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11
	1	2010	♦ CG	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
	1	2010	TOTAL	27	-	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
✓	1	2010	AF	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	1	2011	AF	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
	1	2011	♦ HC/MC	9	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
	1	2011	TOTAL	17	-	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
	1	2012	AF	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	1	2012	♦ HC/MC ⁽⁴⁾	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
	1	2012	♦ MC	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	1	2012	♦ CG	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	1	2012	TOTAL	13	-	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
	1	2014	AF	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
	1	2014	♦ MC	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
	1	2014	♦ HC/MC ⁽⁵⁾	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
	1	2014	♦ OTH	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
	1	2014	TOTAL	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
	1	2015	AF	7	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
	1	2015	♦ HC/MC	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
	1	2015	♦ MC	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force																				Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift										P-1 Line Item Nomenclature: C130J0 - C-130J										Item Nomenclature: C-130J									

Cost Elements (Units in Each)						Fiscal Year 2011													Fiscal Year 2012													
O C C O	M F R #	FY	SERVICE [±]	PROG QTY	ACCEP PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011													Calendar Year 2012												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
Airframe																																
All Prior Years Deliveries: 54																																
✓	1	2008	AF ⁽¹⁾	20	-	20	-	-	-	-	-	-	-	-	-	-	5	-	1	2	1	3	-	1	2	-	-	-	1	-	4	
✓	1	2008	♦ HC/MC ⁽²⁾	7	-	7	-	-	-	-	-	-	-	-	-	-	-	-	1	2	-	-	-	-	-	3	1	-	-	-		
✓	1	2008	♦ MC ⁽³⁾	9	-	9	-	-	-	-	-	-	-	-	-	6	-	2	-	-	-	-	-	-	-	-	-	-	-	1		
✓	1	2008	TOTAL	36	-	36	-	-	-	-	-	-	-	-	11	-	3	3	3	3	3	-	1	2	3	1	-	1	-	5		
	1	2010	AF	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	1		
	1	2010	♦ HC/MC	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3		
	1	2010	♦ DCS	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8		
	1	2010	♦ FMS	11	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11		
	1	2010	♦ CG	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2		
	1	2010	TOTAL	27	-	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	25		
✓	1	2010	AF	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1		
	1	2011	AF	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8		
	1	2011	♦ HC/MC	9	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9		
	1	2011	TOTAL	17	-	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17		
	1	2012	AF	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1		
	1	2012	♦ HC/MC ⁽⁴⁾	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10		
	1	2012	♦ MC	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1		
	1	2012	♦ CG	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1		
	1	2012	TOTAL	13	-	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13		
	1	2014	AF	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6		
	1	2014	♦ MC	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2		
	1	2014	♦ HC/MC ⁽⁵⁾	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10		
	1	2014	♦ OTH	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2		
	1	2014	TOTAL	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20		
	1	2015	AF	7	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7		
	1	2015	♦ HC/MC	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6		
	1	2015	♦ MC	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift	P-1 Line Item Nomenclature: C130J0 - C-130J	Item Nomenclature: C-130J

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Lockheed Martin - Aero - Marietta, GA 30063-0290	12.00	16.00	36.00	30	3	30	33	30	-	-	-

Remarks:
 One of the three FY10 USAF C-130Js is being diverted to Norway to replace the Norwegian C-130J that crashed in Mar 2012. The payback aircraft will deliver to the USAF in 2015.
 ‡ Delivery rows marked with the ♦ symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

Footnotes:
 (1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2011 loaded in the month of first delivery.
 (2) MC-130J 7
 (3) Reference footnote (1)
 (4) HC-130J 3, MC-130J 6, AC-130J 1
 (5) HC-130J 1, AC-130J 5, MC-130J 4

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Exhibit P-40 Advance Procurement, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Nomenclature:** C130J0 - C-130J

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** 0401132F **Other Related Program Elements:**

MDAP/MAIS Code(s): 220

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	685.303	50.000	-	162.000	-	162.000	140.000	20.000	-	-	-	1,057.303
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	685.303	50.000	-	162.000	-	162.000	140.000	20.000	-	-	-	1,057.303
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	685.303	50.000	-	162.000	-	162.000	140.000	20.000	-	-	-	1,057.303

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The C-130J is a medium-size transport aircraft capable of performing a variety of combat delivery (tactical airlift) operations across a broad range of mission environments.

Advance procurement (AP) funds long lead items required to maintain the production schedule. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators. Congress added \$120M of FY12 AP to fund long lead items for all FY13 C-130J variants. \$70M of that AP was distributed to the HC-130J (\$10M), MC-130J (\$40M) and AC-130J (\$20M) programs. \$50M of FY12 AP resides in the C-130J program.

In FY13, HAC-D marked 5 additional aircraft (1 C-130J, 2 HC-130Js, 2 MC-130Js) and directed the USAF use the \$50M of FY12 AP toward these aircraft. In FY13, SAC-D did not add aircraft but they did mark + \$180M of AP for more efficient aircraft production.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
6 - C130JA	P10		-	53	685.303	-	-	50.000	-	-	-	23.143	7	162.000	-	-	-	23.143	7	162.000
Total Gross/Weapon System Cost					685.303			50.000			-			162.000			-			162.000

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Exhibit P-40 Advance Procurement, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Nomenclature:** C130J0 - C-130J

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** 0401132F **Other Related Program Elements:**

MDAP/MAIS Code(s): 220

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
6 - C130JA	P10		10.000	14	140.000	-	2	20.000	-	-	-	-	-	-	-	-	-	-	76	1,057.303
Total Gross/Weapon System Cost					140.000		20.000			-			-			-				1,057.303

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY14 request includes \$70M of advance procurement for the 7 FY15 aircraft and \$92M of economic order quantity funding for the 23 FY15-FY17 aircraft.

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift	P-1 Line Item Nomenclature: C130J0 - C-130J	Item Nomenclature (Item Number, Item Name): 6 - C130JA

ID Code (A=Service Ready, B=Not Service Ready) :		
First System (2014) Award Date: March 2003	First System (2014) Completion Date: May 2005	Interval Between Systems: 0 Months

End Item Quantity	Prior Years	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)
	53	-	-	7	14	2	-	-	-	76

Description:

Cost Element	Procurement Leadtime (Months)	When Rqd (Months)	All Prior Years (\$ M)	FY 2012 (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)	FY 2018 (\$ M)	To Complete (\$ M)	Total (\$ M)
CFE												
Advance Procurement	-	12	542.679	50.000	-	70.000	140.000	20.000	-	-	-	822.679
<i>CFE Subtotal</i>			542.679	50.000	-	70.000	140.000	20.000	-	-	-	822.679
GFE												
Other Government Furnished Equipment ()	-	12	12.624	-	-	-	-	-	-	-	-	12.624
<i>GFE Subtotal</i>			12.624	-	-	-	-	-	-	-	-	12.624
EOQ												
Equipment	-	30	130.000	-	-	92.000	-	-	-	-	-	222.000
<i>EOQ Subtotal</i>			130.000	-	-	92.000	-	-	-	-	-	222.000
Total Advance Procurement/Obligation Authority			685.303	50.000	-	162.000	140.000	20.000	-	-	-	1,057.303

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift	P-1 Line Item Nomenclature: C130J0 - C-130J	Item Nomenclature (Item Name, Item Number): 6 - C130JA

ID Code (A=Service Ready, B=Not Service Ready) :			
	FY 2014		
	Unit Cost (\$ M)	Qty (Each)	Total Cost Request (\$ M)
End Item	23.143	7	162.000

Cost Elements	QPA (Each)	FY 2014				Contract Forecast Date	Total Cost Request (\$ M)
		Procurement Leadtime (Months)	Unit Cost (\$ M)	Qty (Each)			
CFE							
Advance Procurement	-	-	-	-	Mar 2014	70.000	
GFE							
Other Government Furnished Equipment ()	-	-	-	-		-	
EOQ							
Equipment	-	-	-	-		92.000	

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Nomenclature:** C130JH - HC-130J

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0605278F, 0207230F, 0207237F

MDAP/MAIS Code(s): 257

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	4	3	1	1	-	1	4	5	3	-	8	29
Gross/Weapon System Cost (\$ in Millions)	374.960	342.569	162.212	132.121	-	132.121	391.788	538.404	365.251	0.553	1,103.966	3,411.824
Less PY Advance Procurement (\$ in Millions)	68.860	9.945	10.000	* ***	-	* ***	56.000	70.000	42.000	-	-	256.805
Net Procurement (P1) (\$ in Millions)	306.100	332.624	152.212	132.121	-	132.121	335.788	468.404	323.251	0.553	1,103.966	3,155.019
Plus CY Advance Procurement (\$ in Millions)	9.945	10.000	* ***	88.000	-	88.000	50.000	30.000	* ***	-	* ***	187.945
Total Obligation Authority (\$ in Millions)	316.045	342.624	152.212	220.121	-	220.121	385.788	498.404	323.251	0.553	1,103.966	3,342.964

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	73.771	78.407	80.216	78.499	-	78.499	80.418	83.685	87.072	-	106.251	-
Gross/Weapon System Unit Cost (Units in Millions)	93.740	114.190	162.212	132.121	-	132.121	97.947	107.681	121.750	-	137.996	117.649

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

HC-130 recapitalization will replace and augment the aging USAF fleet of combat rescue HC-130P/N aircraft which are experiencing airworthiness, maintainability and operational limitations. A common baseline aircraft configuration is being provided for the HC-130 Recap, the MC-130 Recap and the AC-130 Recap programs.

Beginning with the FY11 President's Budget, the HC-130 Recap and MC-130 Recap programs are being reported separately for improved visibility. Eight HC-130Js were procured FY08-FY10 under the HC/MC-130 Recap Program.

This program has associated Research Development Test and Evaluation (RDT&E) funding in PE 0605278F.

Advance procurement (AP) funds long lead items required to maintain the production schedule. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators. Congress added \$120M of FY12 AP to fund long lead items for all FY13 C-130J variants. \$10M of that AP is in the FY12 HC-130 RECAP AP funding line for 1 FY13 HC-130J aircraft.

Funding for this exhibit is contained in PE 0207224F.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
HC-130J	P5, P5A, P21		93.740	4	374.960	-	3	342.569	-	1	162.212	132.121	1	132.121	-	-	-	132.121	1	132.121

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Nomenclature:** C130JH - HC-130J

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0605278F, 0207230F, 0207237F

MDAP/MAIS Code(s): 257

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost					374.960		342.569			162.212			132.121			-			132.121	
Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
HC-130J	P5, P5A, P21		97.947	4	391.788	107.681	5	538.404	121.750	3	365.251	-	-	0.553	137.996	8	1,103.966	117.649	29	3,411.824
Total Gross/Weapon System Cost					391.788		538.404			365.251			0.553			1,103.966			3,411.824	

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 The FY14 budget supports a five-year, 79 aircraft multiyear procurement (MYP). The MYP includes 72 USAF aircraft (29 C-130J, 25 MC-130J, 13 HC-130J, 5 AC-130J) and 7 USMC KC-130J aircraft. The contract will have an option for 5 USCG HC-130J aircraft.

 The FY 2014 budget supports the production of 1 HC-130J and provides for logistics support.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift				P-1 Line Item Nomenclature: C130JH - HC-130J						Item Nomenclature (Item Number - Item Name, DODIC): HC-130J			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	4	3	1	1	-	1	4	5	3	-	8	29
Gross/Weapon System Cost (\$ in Millions)	374.960	342.569	162.212	132.121	-	132.121	391.788	538.404	365.251	0.553	1,103.966	3,411.824
Less PY Advance Procurement (\$ in Millions)	68.860	9.945	10.000	*.*.*	-	*.*.*	56.000	70.000	42.000	-	-	256.805
Net Procurement (P1) (\$ in Millions)	306.100	332.624	152.212	132.121	-	132.121	335.788	468.404	323.251	0.553	1,103.966	3,155.019
Plus CY Advance Procurement (\$ in Millions)	9.945	10.000	*.*.*	88.000	-	88.000	50.000	30.000	*.*.*	-	*.*.*	187.945
Total Obligation Authority (\$ in Millions)	316.045	342.624	152.212	220.121	-	220.121	385.788	498.404	323.251	0.553	1,103.966	3,342.964

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	93.740	114.190	162.212	132.121	-	132.121	97.947	107.681	121.750	-	137.996	117.649

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Airframe/Engines/Accessories	A	68.446	4	273.783	73.049	3	219.146	76.587	1	76.587	74.215	1	74.215	-	-	-	74.215	1	74.215
Government Furnished Equipment (GFE)	A	-	-	21.303	-	-	16.075	-	-	1.429	-	-	1.768	-	-	-	-	-	1.768
LAIRCM Group B	A	0.000	0	0.000	-	-	-	-	-	2.200	-	-	2.516	-	-	-	-	-	2.516
Total Recurring Cost				295.086			235.221			80.216			78.499			-			78.499
Total Flyaway Cost				295.086			235.221			80.216			78.499			-			78.499
Support Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	2.200	-	-	4.000	-	-	0.500	-	-	0.178	-	-	-	-	-	0.178
Peculiar Training Equipment		-	-	34.100	-	-	36.610	-	-	22.630	-	-	5.152	-	-	-	-	-	5.152
Block Upgrade/Other		-	-	-	-	-	-	-	-	-	-	-	0.815	-	-	-	-	-	0.815
Publications/Technical Data		-	-	2.600	-	-	1.800	-	-	3.000	-	-	3.750	-	-	-	-	-	3.750
Diminishing Manufacturing Sources (DMS)		-	-	6.470	-	-	4.939	-	-	1.677	-	-	0.500	-	-	-	-	-	0.500

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Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift							P-1 Line Item Nomenclature: C130JH - HC-130J							Item Nomenclature (Item Number - Item Name, DODIC): HC-130J					

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Interim Contractor Support (ICS)		0.000	0	0.000	-	-	10.125	-	-	4.500	-	-	0.750	-	-	-	-	-	0.750
Interim Supply Support (ISS)		-	-	26.847	-	-	40.713	-	-	42.541	-	-	39.782	-	-	-	-	-	39.782
Data		-	-	2.157	-	-	2.600	-	-	0.700	-	-	0.700	-	-	-	-	-	0.700
Post Delivery Support		-	-	2.000	-	-	4.000	-	-	3.800	-	-	1.500	-	-	-	-	-	1.500
PMA Contractor Services		-	-	1.700	-	-	0.861	-	-	0.708	-	-	0.268	-	-	-	-	-	0.268
PMA Government Costs		0.000	0	0.000	-	-	0.700	-	-	0.749	-	-	0.043	-	-	-	-	-	0.043
Other Government Cost		-	-	1.800	-	-	1.000	-	-	1.191	-	-	0.184	-	-	-	-	-	0.184
Total Support Cost				79.874			107.348			81.996			53.622						53.622
Gross Weapon System Cost				374.960			342.569			162.212			132.121						132.121

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Airframe/Engines/Accessories	A	76.000	4	304.000	79.130	5	395.650	82.375	3	247.125	-	-	-	101.019	8	808.153	82.712	29	2,398.659
Government Furnished Equipment (GFE)	A	-	-	7.293	-	-	9.401	-	-	5.816	-	-	-	-	-	17.277	-	-	80.362
LAIRCM Group B	A	-	-	10.377	-	-	13.375	-	-	8.275	-	-	-	-	-	24.580	-	-	61.323
Total Recurring Cost				321.670			418.426			261.216						850.010			2,540.344
Total Flyaway Cost				321.670			418.426			261.216						850.010			2,540.344
Support Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	2.034	-	-	0.756	-	-	1.773	-	-	-	-	-	4.770	-	-	16.211
Peculiar Training Equipment		-	-	5.131	-	-	5.026	-	-	8.408	-	-	-	-	-	15.971	-	-	133.028
Block Upgrade/Other		-	-	8.440	-	-	26.400	-	-	12.510	-	-	-	-	-	93.847	-	-	142.012
Publications/Technical Data		-	-	4.500	-	-	5.250	-	-	6.000	-	-	-	-	-	7.500	-	-	34.400
Diminishing Manufacturing Sources (DMS)		-	-	2.000	-	-	2.000	-	-	1.000	-	-	-	-	-	12.000	-	-	30.586

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Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift							P-1 Line Item Nomenclature: C130JH - HC-130J							Item Nomenclature (Item Number - Item Name, DODIC): HC-130J					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Interim Contractor Support (ICS)		-	-	4.500	-	-	4.500	-	-	2.500	-	-	-	-	-	11.600	-	-	38.475
Interim Supply Support (ISS)		-	-	37.768	-	-	66.180	-	-	68.385	-	-	0.553	-	-	96.087	-	-	418.856
Data		-	-	0.800	-	-	1.000	-	-	-	-	-	-	-	-	-	-	-	7.957
Post Delivery Support		-	-	1.500	-	-	7.100	-	-	1.900	-	-	-	-	-	4.500	-	-	26.300
PMA Contractor Services		-	-	1.863	-	-	0.955	-	-	0.843	-	-	-	-	-	4.154	-	-	11.352
PMA Government Costs		-	-	0.300	-	-	0.154	-	-	0.136	-	-	-	-	-	0.668	-	-	2.750
Other Government Cost		-	-	1.282	-	-	0.657	-	-	0.580	-	-	-	-	-	2.859	-	-	9.553
<i>Total Support Cost</i>				70.118			119.978			104.035			0.553			253.956			871.480
Gross Weapon System Cost				391.788			538.404			365.251			0.553			1,103.966			3,411.824

P-5 Remarks:

The MC-130J, HC-130J, and AC-130J are managed as a common platform and PMA costs are shared.

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift	P-1 Line Item Nomenclature: C130JH - HC-130J	Item Nomenclature: HC-130J
--	--	--------------------------------------

Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ M)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Airframe/Engines/Accessories		2011	Lockheed Martin Aero / Marietta GA	SS / FFP	WPAFB, OH	May 2011	Mar 2013	4	68.446	Y		Jun 2009
†Airframe/Engines/Accessories		2012	Lockheed Martin Aero / Marietta GA	SS / FFP	WPAFB, OH	Nov 2012	Sep 2014	3	73.049	Y		Dec 2010
†Airframe/Engines/Accessories		2013	Lockheed Martin Aero / Marietta GA	SS / FFP	WPAFB, OH	May 2013	Jun 2015	1	76.587	Y		Mar 2012
†Airframe/Engines/Accessories		2014	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Mar 2014	Jan 2016	1	74.215	Y		Oct 2012
†Airframe/Engines/Accessories		2015	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2014	Oct 2016	4	76.000	Y		Oct 2012
†Airframe/Engines/Accessories		2016	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2015	Nov 2017	5	79.130	Y		Oct 2012
†Airframe/Engines/Accessories		2017	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2016	Feb 2019	3	82.375	Y		Oct 2012

Remarks:
8 HC-130Js were procured under the HC/MC-130 Recap Program FY08-10. The HC and MC-130 Recap Programs were split into two separate programs beginning in FY11. All 8 aircraft have been delivered to the user.

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift										P-1 Line Item Nomenclature: C130JH - HC-130J										Item Nomenclature: HC-130J				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2011													Fiscal Year 2012															
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011													Calendar Year 2012														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			
Airframe/Engines/Accessories																																		
	1	2011	AF	4	-	4	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
	1	2012	AF	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
	1	2013	AF	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	1	2014	AF	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	1	2015	AF	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
	1	2016	AF	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
	1	2017	AF	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift										P-1 Line Item Nomenclature: C130JH - HC-130J										Item Nomenclature: HC-130J				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2013													Fiscal Year 2014															
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013													Calendar Year 2014														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			
Airframe/Engines/Accessories																																		
	1	2011	AF	4	-	4	-	-	-	-	-	-	1	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	1	2012	AF	3	-	3	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2
	1	2013	AF	1	-	1	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	1	2014	AF	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	1	2015	AF	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
	1	2016	AF	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
	1	2017	AF	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift										P-1 Line Item Nomenclature: C130JH - HC-130J										Item Nomenclature: HC-130J				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2015													Fiscal Year 2016													
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015													Calendar Year 2016												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
Airframe/Engines/Accessories																																
1	2011	AF		4	3	1	-	-	-	-	-	1																	-			
1	2012	AF		3	1	2	-	-	-	-	-		1	1															-			
1	2013	AF		1	-	1	-	-	-	-	-	-	-	1															-			
1	2014	AF		1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1							-			
1	2015	AF		4	-	4	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4				
1	2016	AF		5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	5				
1	2017	AF		3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift										P-1 Line Item Nomenclature: C130JH - HC-130J										Item Nomenclature: HC-130J				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2017												Fiscal Year 2018													
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	Calendar Year 2017												Calendar Year 2018												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
Airframe/Engines/Accessories																															
	1	2011	AF	4	4	-																									
	1	2012	AF	3	3	-																									
	1	2013	AF	1	1	-																									
	1	2014	AF	1	1	-																									
	1	2015	AF	4	-	4	1	1	-	1	-	-	1																		
	1	2016	AF	5	-	5	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	1	-	1	-	1		
	1	2017	AF	3	-	3	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift	P-1 Line Item Nomenclature: C130JH - HC-130J	Item Nomenclature: HC-130J

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Lockheed Martin Aero - Marietta GA	12.00	16.00	36.00	30	3	30	33	30	-	-	-

Remarks:
What appear to be gaps in production are filled by other USG C-130Js as well as foreign military sales and direct commercial sales aircraft.

See the C-130J P-21 for complete C-130J production plan.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-40 Advance Procurement, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Nomenclature:** C130JH - HC-130J

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0605278F, 0207230F, 0207237F

MDAP/MAIS Code(s): 257

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	9.945	10.000	-	88.000	-	88.000	50.000	30.000	-	-	-	187.945
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	9.945	10.000	-	88.000	-	88.000	50.000	30.000	-	-	-	187.945
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	9.945	10.000	-	88.000	-	88.000	50.000	30.000	-	-	-	187.945

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	0.000	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	0.000	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

HC-130 recapitalization will replace and augment the aging USAF fleets of combat rescue HC-130P/N aircraft which are experiencing airworthiness, maintainability and operational limitations. A common baseline aircraft configuration is being provided for the HC-130 Recap, the MC-130 Recap and new AC-130 Recap programs.

Beginning with the FY11 President's Budget, the HC-130 Recap and MC-130 Recap programs are being reported separately for improved visibility. FY08-10 HC-130 Recap program details are reported as part of the HC/MC Recap program.

Advance procurement (AP) funds long lead items required to maintain the production schedule. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators. Congress added \$120M of FY12 AP to fund long lead items for all FY13 C-130J variants. \$10M of that AP is in the FY12 HC-130 RECAP AP funding line for 1 FY13 HC-130J aircraft.

This funding request incorporates a Multi-Year Procurement (MYP) for FY14 thru FY18. In support of the FY14 MYP, \$48M of EOQ has been added in FY14. Additionally, funds for potential Diminishing Manufacturing Sources (DMS) life of type/last time buys are included.

Funding for this exhibit is contained in PE 0207224F.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
8 - HC-130 Recap AP	P10	-	1	9.945	-	1	10.000	-	-	-	22.000	4	88.000	-	-	-	22.000	4	88.000	

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Exhibit P-40 Advance Procurement, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Nomenclature:** C130JH - HC-130J

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0605278F, 0207230F, 0207237F

MDAP/MAIS Code(s): 257

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost					9.945		10.000			-			88.000			-			88.000	
Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
8 - HC-130 Recap AP	P10		10.000	5	50.000	-	3	30.000	-	-	-	-	-	-	-	-	-	-	14	187.945
Total Gross/Weapon System Cost					50.000		30.000			-			-			-				187.945

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 The FY14 budget supports a five-year, 79 aircraft Multi-Year Procurement (MYP). The MYP includes 72 USAF aircraft (29 C-130J, 25 MC-130J, 13 HC-130J, 5 AC-130J) and 7 USMC KC-130J aircraft. The contract will have an option for 5 USCG HC-130J aircraft.

 The FY14 budget supports advance procurement for 4 HC-130J aircraft.

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift	P-1 Line Item Nomenclature: C130JH - HC-130J	Item Nomenclature (Item Number, Item Name): 8 - HC-130 Recap AP

ID Code (A=Service Ready, B=Not Service Ready) :		
First System (2014) Award Date: June 2008	First System (2014) Completion Date: September 2010	Interval Between Systems: 0 Months

End Item Quantity	Prior Years	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)
	1	1	-	4	5	3	-	-	-	14

Description:
Advance procurement (AP) funds long lead items required to maintain the production schedule. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators.

Beginning with the FY11 President's Budget, the HC-130 Recap and MC-130 Recap programs are being reported separately for improved visibility. Prior year program details are reported as part of the HC/MC Recap program.

Two fully-funded (No FY11 AP) FY12 aircraft are included in the FY12 PB.

Cost Element	Procurement	When Rqd	All Prior	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	Leadtime	(Months)	Years	(\$ M)	(\$ M)	(\$ M)	(\$ M)	(\$ M)	(\$ M)	(\$ M)	(\$ M)	(\$ M)
CFE												
Advance Procurement	-	12	9.945	10.000	-	40.000	50.000	30.000	-	-	-	139.945
<i>CFE Subtotal</i>			9.945	10.000	-	40.000	50.000	30.000	-	-	-	139.945
EOQ												
Equipment	-	12	0.000	-	-	48.000	-	-	-	-	-	48.000
<i>EOQ Subtotal</i>			0.000	-	-	48.000	-	-	-	-	-	48.000
Total Advance Procurement/Obligation Authority			9.945	10.000	-	88.000	50.000	30.000	-	-	-	187.945

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift	P-1 Line Item Nomenclature: C130JH - HC-130J	Item Nomenclature (Item Name, Item Number): 8 - HC-130 Recap AP

ID Code (A=Service Ready, B=Not Service Ready) :			
	FY 2014		
	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost Request <i>(\$ M)</i>
End Item	22.000	4	88.000

Cost Elements	QPA <i>(Each)</i>	FY 2014				Contract Forecast Date	Total Cost Request <i>(\$ M)</i>
		Procurement Leadtime <i>(Months)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>			
CFE							
Advance Procurement	-	-	-	-		40.000	
EOQ							
Equipment	-	-	-	-		48.000	

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Nomenclature:** C130JM - MC-130J

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0605278F, 0207224F, 0207237F

MDAP/MAIS Code(s): 257

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	5	6	4	4	-	4	2	8	5	6	31	71
Gross/Weapon System Cost (\$ in Millions)	482.030	641.631	414.866	389.434	-	389.434	194.103	857.463	551.941	626.482	4,041.406	8,199.356
Less PY Advance Procurement (\$ in Millions)	68.860	59.669	40.000	* ***	-	* ***	28.000	112.000	70.000	84.000	-	462.529
Net Procurement (P1) (\$ in Millions)	413.170	581.962	374.866	389.434	-	389.434	166.103	745.463	481.941	542.482	4,041.406	7,736.827
Plus CY Advance Procurement (\$ in Millions)	59.669	40.000	* ***	104.000	-	104.000	80.000	50.000	60.000	* ***	* ***	393.669
Total Obligation Authority (\$ in Millions)	472.839	621.962	374.866	493.434	-	493.434	246.103	795.463	541.941	542.482	4,041.406	8,130.496

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	73.771	78.407	80.216	78.499	-	78.499	80.418	83.685	87.072	87.213	106.345	-
Gross/Weapon System Unit Cost (Units in Millions)	96.406	106.939	103.716	97.359	-	97.359	97.052	107.183	110.388	104.414	130.368	115.484

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

MC-130 recapitalization will replace and augment the aging USAF fleets of special operations MC-130E/H/P/W aircraft which are experiencing airworthiness, maintainability and operational limitations. A common baseline aircraft configuration is being provided for the MC-130 Recap, the HC-130 Recap, and AC-130 Recap programs.

Beginning with the FY11 President's Budget, the HC-130 Recap and MC-130 Recap programs are being reported separately for improved visibility. Prior year MC-130 Recap program details are reported as part of the HC/MC Recap program. The HC/MC Recap procured 7 MC-130Js in FY09 (includes 3 FY09 OCO) and 1 aircraft in FY10. 7 MC-130Js were procured under the C-130J program in FY08 GWOT as there was not an HC/MC Recap budget line at the time. In FY11, 5 MC-130Js were procured.

Program funding includes Diminishing Manufacturing Sources.

Funding for this exhibit is contained in PE 0207230F.

Congress added \$120M of FY12 AP to fund long lead items for 12 FY13 C-130J variants (\$10M per aircraft). However, the USAF only budgeted for 7 FY13 special mission C-130Js. \$70M of FY12 AP was distributed and put on contract for these aircraft including \$40M for MC-130Js. \$50M of FY12 AP remains in the C-130J program.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
MC-130J	P5, P5A, P21		96.406	5	482.030	-	6	641.631	-	4	414.866	97.359	4	389.434	-	-	-	97.359	4	389.434

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Nomenclature:** C130JM - MC-130J

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0605278F, 0207224F, 0207237F

MDAP/MAIS Code(s): 257

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost					482.030		641.631			414.866			389.434			-			389.434	
Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
MC-130J	P5, P5A, P21		97.052	2	194.103	107.183	8	857.463	110.388	5	551.941	104.414	6	626.482	130.368	31	4,041.406	115.484	71	8,199.356
Total Gross/Weapon System Cost					194.103		857.463			551.941			626.482			4,041.406			8,199.356	

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 The FY14 budget supports a five-year, 79 aircraft multiyear procurement (MYP). The MYP includes 72 USAF aircraft (29 C-130J, 25 MC-130J, 13 HC-130J, 5 AC-130J) and 7 USMC KC-130J aircraft. The contract will have an option for 5 USCG HC-130J aircraft.

 The FY 2014 budget supports the production of 4 MC-130Js and provides for logistics support.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift				P-1 Line Item Nomenclature: C130JM - MC-130J						Item Nomenclature (Item Number - Item Name, DODIC): MC-130J			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	5	6	4	4	-	4	2	8	5	6	31	71
Gross/Weapon System Cost (\$ in Millions)	482.030	641.631	414.866	389.434	-	389.434	194.103	857.463	551.941	626.482	4,041.406	8,199.356
Less PY Advance Procurement (\$ in Millions)	68.860	59.669	40.000	*.*.*	-	*.*.*	28.000	112.000	70.000	84.000	-	462.529
Net Procurement (P1) (\$ in Millions)	413.170	581.962	374.866	389.434	-	389.434	166.103	745.463	481.941	542.482	4,041.406	7,736.827
Plus CY Advance Procurement (\$ in Millions)	59.669	40.000	*.*.*	104.000	-	104.000	80.000	50.000	60.000	*.*.*	*.*.*	393.669
Total Obligation Authority (\$ in Millions)	472.839	621.962	374.866	493.434	-	493.434	246.103	795.463	541.941	542.482	4,041.406	8,130.496

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	96.406	106.939	103.716	97.359	-	97.359	97.052	107.183	110.388	104.414	130.368	115.484

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Airframe/Engines/Accessories	A	68.446	5	342.229	73.049	6	438.293	76.587	4	306.348	74.215	4	296.860	-	-	-	74.215	4	296.860
Government Furnished Equipment (GFE)	A	-	-	26.628	-	-	32.150	-	-	5.715	-	-	7.073	-	-	-	-	-	7.073
LAIRCM Group B	A	0.000	0	0.000	-	-	-	-	-	8.800	-	-	10.063	-	-	-	-	-	10.063
Total Recurring Cost				368.857			470.443			320.863			313.996			-			313.996
Total Flyaway Cost				368.857			470.443			320.863			313.996			-			313.996
Support Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	4.500	-	-	7.196	-	-	2.400	-	-	0.711	-	-	-	-	-	0.711
Peculiar Training Equipment		-	-	69.311	-	-	37.600	-	-	0.464	-	-	8.673	-	-	-	-	-	8.673
Block/Upgrade		-	-	-	-	-	-	-	-	-	-	-	3.260	-	-	-	-	-	3.260
Publications/Technical Data		-	-	2.600	-	-	1.800	-	-	3.000	-	-	3.650	-	-	-	-	-	3.650
Diminishing Manufacturing Sources		-	-	8.088	-	-	9.879	-	-	6.708	-	-	2.000	-	-	-	-	-	2.000
Interim Contractor Support (ICS)		0.000	0	0.000	-	-	11.400	-	-	4.500	-	-	4.500	-	-	-	-	-	4.500

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Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift							P-1 Line Item Nomenclature: C130JM - MC-130J							Item Nomenclature (Item Number - Item Name, DODIC): MC-130J					

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Interim Supply Support (ISS)		-	-	25.874	-	-	94.731	-	-	69.165	-	-	47.664	-	-	-	-	-	47.664
Data		0.000	0	0.000	-	-	2.600	-	-	-	-	-	-	-	-	-	-	-	-
Post Delivery Support		-	-	1.000	-	-	4.000	-	-	6.000	-	-	3.000	-	-	-	-	-	3.000
PMA Contractor Services		0.000	0	0.000	-	-	-	-	-	-	-	-	1.071	-	-	-	-	-	1.071
PMA Government Services		0.000	0	0.000	-	-	-	-	-	-	-	-	0.172	-	-	-	-	-	0.172
Other Government Costs		-	-	1.800	-	-	1.982	-	-	1.766	-	-	0.737	-	-	-	-	-	0.737
Total Support Cost				113.173			171.188			94.003			75.438			-			75.438
Gross Weapon System Cost				482.030			641.631			414.866			389.434			-			389.434

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Airframe/Engines/Accessories	A	76.000	2	152.000	79.130	8	633.040	82.375	5	411.875	82.370	6	494.220	112.750	31	3,131.593	87.415	71	6,206.458
Government Furnished Equipment (GFE)	A	-	-	3.647	-	-	15.041	-	-	9.694	-	-	11.994	-	-	68.144	-	-	180.086
LAIRCM Group B	A	-	-	5.188	-	-	21.399	-	-	13.791	-	-	17.065	-	-	96.949	-	-	173.255
Total Recurring Cost				160.835			669.480			435.360			523.279			3,296.686			6,559.799
Total Flyaway Cost				160.835			669.480			435.360			523.279			3,296.686			6,559.799
Support Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	0.367	-	-	1.512	-	-	0.974	-	-	1.205	-	-	6.849	-	-	25.714
Peculiar Training Equipment		-	-	1.900	-	-	33.503	-	-	38.189	-	-	4.414	-	-	21.507	-	-	215.561
Block/Upgrade		-	-	4.220	-	-	52.800	-	-	31.275	-	-	30.420	-	-	363.657	-	-	485.632
Publications/Technical Data		-	-	3.750	-	-	4.000	-	-	4.000	-	-	4.000	-	-	28.000	-	-	54.800
Diminshing Manufacturing Sources		-	-	1.000	-	-	4.000	-	-	2.500	-	-	3.000	-	-	46.500	-	-	83.675
Interim Contractor Support (ICS)		-	-	4.500	-	-	4.500	-	-	4.500	-	-	4.500	-	-	30.000	-	-	68.400

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Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift							P-1 Line Item Nomenclature: C130JM - MC-130J							Item Nomenclature (Item Number - Item Name, DODIC): MC-130J					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Interim Supply Support (ISS)		-	-	12.809	-	-	81.136	-	-	28.245	-	-	48.449	-	-	203.241	-	-	611.314
Data		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.600
Post Delivery Support		-	-	3.000	-	-	3.000	-	-	3.000	-	-	3.000	-	-	15.200	-	-	41.200
PMA Contractor Services		-	-	0.931	-	-	1.910	-	-	2.108	-	-	2.279	-	-	16.096	-	-	24.395
PMA Government Services		-	-	0.150	-	-	0.307	-	-	0.339	-	-	0.367	-	-	2.590	-	-	3.925
Other Government Costs		-	-	0.641	-	-	1.315	-	-	1.451	-	-	1.569	-	-	11.080	-	-	22.341
<i>Total Support Cost</i>				33.268			187.983			116.581			103.203			744.720			1,639.557
Gross Weapon System Cost				194.103			857.463			551.941			626.482			4,041.406			8,199.356

P-5 Remarks:

The MC-130J, HC-130J, and AC-130J are managed as a common platform and PMA costs are shared.

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift	P-1 Line Item Nomenclature: C130JM - MC-130J	Item Nomenclature: MC-130J
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Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ M)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Airframe/Engines/Accessories		2011	Lockheed Martin Aero / Marietta GA	SS / FFP	WPAFB, OH	May 2011	Aug 2013	5	68.446	Y		Jun 2009
†Airframe/Engines/Accessories		2012	Lockheed Martin Aero / Marietta GA	SS / FFP	WPAFB, OH	Nov 2012	Oct 2014	6	73.049	Y		Dec 2010
†Airframe/Engines/Accessories		2013	Lockheed Martin Aero / Marietta GA	SS / FFP	WPAFB, OH	May 2013	May 2015	4	76.587	Y		Mar 2012
†Airframe/Engines/Accessories		2014	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Mar 2014	Dec 2015	4	74.215	Y		Oct 2012
†Airframe/Engines/Accessories		2015	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2014	Dec 2016	2	76.000	Y		Oct 2012
†Airframe/Engines/Accessories		2016	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2015	Sep 2017	8	79.130	Y		Oct 2012
†Airframe/Engines/Accessories		2017	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2016	Jan 2019	5	82.375	Y		Oct 2012
†Airframe/Engines/Accessories		2018	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2017	Aug 2019	6	82.370	Y		Oct 2012

Remarks:
15 MC-130Js were procured FY08-FY10 under the HC/MC-130 Recap and C-130J programs. The HC and MC-130 Recap Programs were split into two separate programs beginning in FY11. All 15 aircraft have been delivered to the user.

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force																				Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift										P-1 Line Item Nomenclature: C130JM - MC-130J										Item Nomenclature: MC-130J									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2011														Fiscal Year 2012														
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011														Calendar Year 2012													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			
Airframe/Engines/Accessories																																		
	1	2011	AF	5	-	5	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
	1	2012	AF	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
	1	2013	AF	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
	1	2014	AF	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
	1	2015	AF	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
	1	2016	AF	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
	1	2017	AF	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
	1	2018	AF	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift										P-1 Line Item Nomenclature: C130JM - MC-130J										Item Nomenclature: MC-130J				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2013												Fiscal Year 2014																		
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013												Calendar Year 2014																	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					
Airframe/Engines/Accessories																																				
	1	2011	AF	5	-	5	-	-	-	-	-	-	-	-	-	-	-	1	1	2	1															
	1	2012	AF	6	-	6	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
	1	2013	AF	4	-	4	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	
	1	2014	AF	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	
	1	2015	AF	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
	1	2016	AF	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	
	1	2017	AF	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	
	1	2018	AF	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift										P-1 Line Item Nomenclature: C130JM - MC-130J										Item Nomenclature: MC-130J				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2015												Fiscal Year 2016													
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015												Calendar Year 2016												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
Airframe/Engines/Accessories																															
	1	2011	AF	5	5	-																							-		
	1	2012	AF	6	-	6	1	2	2	1																			-		
	1	2013	AF	4	-	4	-	-	-	-	-	-	1	-	1	2													-		
	1	2014	AF	4	-	4	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	1	1					-		
	1	2015	AF	2	-	2	-	-	A-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2		
	1	2016	AF	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	A-	-	-	-	-	-	-	-	8	8		
	1	2017	AF	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5		
	1	2018	AF	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift										P-1 Line Item Nomenclature: C130JM - MC-130J										Item Nomenclature: MC-130J				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2017												Fiscal Year 2018														
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	Calendar Year 2017												Calendar Year 2018													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
Airframe/Engines/Accessories																																
	1	2011	AF		5	5	-																						-			
	1	2012	AF		6	6	-																						-			
	1	2013	AF		4	4	-																						-			
	1	2014	AF		4	4	-																						-			
	1	2015	AF		2	-	2	-	-	1	-	-	1																-			
	1	2016	AF		8	-	8	-	-	-	-	-	-	-	-	1	1	-	1	1	-	1	-	1	-	1	-	1	-			
	1	2017	AF		5	-	5	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5			
	1	2018	AF		6	-	6	-	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	6				
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift	P-1 Line Item Nomenclature: C130JM - MC-130J	Item Nomenclature: MC-130J

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Lockheed Martin Aero - Marietta GA	12.00	16.00	36.00	30	3	31	34	30	-	-	-

Remarks:
 What appear to be gaps in production are filled by other USG C-130Js as well as foreign military sales and direct commercial sales C-130Js.

15 MC-130Js were procured prior to FY11
 4 FY09 MC-130Js delivered in FY11
 7 FY08 GWOT MC-130Js will deliver in FY12
 3 FY09 OCO MC-130Js will deliver in FY13
 1 FY10 MC-130J will deliver in FY13

See C-130J P-21 for complete C-130J production plan.
 "A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-40 Advance Procurement, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Nomenclature:** C130JM - MC-130J

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0207224F, 0207237F

MDAP/MAIS Code(s): 257

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	59.669	40.000	-	104.000	-	104.000	80.000	50.000	60.000	-	-	393.669
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	59.669	40.000	-	104.000	-	104.000	80.000	50.000	60.000	-	-	393.669
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	59.669	40.000	-	104.000	-	104.000	80.000	50.000	60.000	-	-	393.669

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

MC-130 recapitalization will replace and augment the aging USAF fleets of special operations MC-130E/P aircraft which are experiencing airworthiness, maintainability and operational limitations. A common baseline aircraft configuration is being provided for the MC-130 Recap, the HC-130 Recap and new AC-130 Recap programs.

Beginning with the FY11 President's Budget, the HC-130 Recap and MC-130 Recap programs are being reported separately for improved visibility. Prior year MC-130 Recap program details are reported as part of the HC/MC Recap program.

Advance procurement (AP) funds long lead items required to maintain the production schedule. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators. Congress added \$120M of FY12 AP to fund long lead items for all FY13 C-130J variants. \$40M of that AP is in the FY12 MC-130 RECAP AP funding line for 4 FY13 MC-130J aircraft.

This funding request incorporates a Multi-Year Procurement (MYP) for FY14 thru FY18. In support of the FY14 MYP, \$84M of EOQ has been added in FY14. Additionally, funds for potential Diminishing Manufacturing Sources (DMS) life of type/last time buys are included.

Funding for this exhibit is contained in PE 0207237F.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
10 - MC-130 Recap AP	P10		-	6	59.669	-	4	40.000	-	-	-	52.000	2	104.000	-	-	-	52.000	2	104.000

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Exhibit P-40 Advance Procurement, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Nomenclature:** C130JM - MC-130J

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0207224F, 0207237F

MDAP/MAIS Code(s): 257

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost					59.669		40.000			-			104.000			-			104.000	
Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
10 - MC-130 Recap AP	P10		10.000	8	80.000	-	5	50.000	-	6	60.000	-	-	-	-	-	-	-	31	393.669
Total Gross/Weapon System Cost					80.000		50.000		60.000		-		-			-				393.669

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

The FY14 budget supports a five-year, 79 aircraft Multi-Year Procurement (MYP). The MYP includes 72 USAF aircraft (29 C-130J, 25 MC-130J, 13 HC-130J, 5 AC-130J) and 7 USMC KC-130J aircraft. The contract will have an option for 5 USCG HC-130J aircraft.

The FY14 budget supports advance procurement for 2 MC-130J aircraft.

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift	P-1 Line Item Nomenclature: C130JM - MC-130J	Item Nomenclature (Item Number, Item Name): 10 - MC-130 Recap AP

ID Code (A=Service Ready, B=Not Service Ready) :		
First System (2014) Award Date: January 2010	First System (2014) Completion Date: January 2010	Interval Between Systems: 0 Months

End Item Quantity	Prior Years	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)
	6	4	-	2	8	5	6	-	-	31

Description:
Advance procurement (AP) funds long lead items required to maintain the production schedule. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators.

Beginning with the FY11 President's Budget, the HC-130 Recap and MC-130 Recap programs are being reported separately for improved visibility. Prior year MC-130 Recap program details are reported as part of the HC/MC Recap program.

Cost Element	Procurement Leadtime (Months)	When Rqd (Months)	All Prior Years (\$ M)	FY 2012 (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)	FY 2018 (\$ M)	To Complete (\$ M)	Total (\$ M)
CFE												
Advance Procurement	-	12	59.669	40.000	-	20.000	80.000	50.000	60.000	-	-	309.669
CFE Subtotal			59.669	40.000	-	20.000	80.000	50.000	60.000	-	-	309.669
EOQ												
Equipment	-	12	0.000	-	-	84.000	-	-	-	-	-	84.000
EOQ Subtotal			0.000	-	-	84.000	-	-	-	-	-	84.000
Total Advance Procurement/Obligation Authority			59.669	40.000	-	104.000	80.000	50.000	60.000	-	-	393.669

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift	P-1 Line Item Nomenclature: C130JM - MC-130J	Item Nomenclature (Item Name, Item Number): 10 - MC-130 Recap AP

ID Code (A=Service Ready, B=Not Service Ready) :			
	FY 2014		
	Unit Cost (\$ M)	Qty (Each)	Total Cost Request (\$ M)
End Item	52.000	2	104.000

Cost Elements	QPA (Each)	FY 2014				Contract Forecast Date	Total Cost Request (\$ M)
		Procurement Leadtime (Months)	Unit Cost (\$ M)	Qty (Each)			
CFE							
Advance Procurement	-	-	-	-	Mar 2014	20.000	
EOQ							
Equipment	-	-	-	-		84.000	

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Nomenclature:** LCA000 - C-27J

ID Code (A=Service Ready, B=Not Service Ready) : B **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s): 183

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	16	9	-	-	-	-	-	-	-	-	-	25
Gross/Weapon System Cost (<i>\$ in Millions</i>)	667.326	479.896	-	-	-	-	-	-	-	-	-	1,147.222
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	667.326	479.896	-	-	-	-	-	-	-	-	-	1,147.222
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	667.326	479.896	-	-	-	-	-	-	-	-	-	1,147.222

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	0.000	* ***	-	-	-	-	-	-	-	-	-	* ***
Flyaway Unit Cost (<i>Units in Millions</i>)	29.465	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	41.708	53.322	-	-	-	-	-	-	-	-	-	45.889

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The C-27J is a medium-size airlift aircraft that provides flexible and responsive delivery of time sensitive and mission critical equipment, supplies, and personnel to austere operating locations during contingency operations abroad, and in support of domestic homeland security and disaster response operations.

The FY13 President's Budget proposed to terminate the C-27J acquisition program and divest the current 21-aircraft fleet. The FY14 President's Budget maintains this position, and subsequent budget exhibits reflect the divestiture of the C-27J weapon system. The Air Force does not intend to procure the eight aircraft that were appropriated in FY11, nor the nine aircraft that were appropriated in FY12.

Funding for this exhibit contained in PE 0401138F.

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	472.237	-	-	-	-	-	-	-	-
AFNG	Quantity	9	-	-	-	-	-	-	-	-
	Total Obligation Authority	7.659	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Nomenclature:** LCA000 - C-27J

ID Code (A=Service Ready, B=Not Service Ready) : B **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s): 183

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
C-27J	P5, P5A, P21		41.708	16	667.326	-	9	479.896	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					667.326			479.896			-			-			-			-

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
C-27J	P5, P5A, P21		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45.889	25	1,147.222
Total Gross/Weapon System Cost					-			-			-			-			-			1,147.222

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

No FY14 funding requested.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift					P-1 Line Item Nomenclature: LCA000 - C-27J					Item Nomenclature (Item Number - Item Name, DODIC): C-27J			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	16	9	-	-	-	-	-	-	-	-	-	25
Gross/Weapon System Cost (\$ in Millions)	667.326	479.896	-	-	-	-	-	-	-	-	-	1,147.222
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	667.326	479.896	-	-	-	-	-	-	-	-	-	1,147.222
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	667.326	479.896	-	-	-	-	-	-	-	-	-	1,147.222

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	0.000	* ^{***}	-	-	-	-	-	-	-	-	-	* ^{***}
Gross/Weapon System Unit Cost (Units in Millions)	41.708	53.322	-	-	-	-	-	-	-	-	-	45.889

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† C-27J Aircraft	B	28.986	8	231.887	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-
Aircraft Mission Equipment	B	-	-	3.829	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				235.716			-												
Non Recurring Cost																			
Engineering Change Orders	B	-	-	2.954	-	-	2.557	-	-	-	-	-	-	-	-	-	-	-	-
Total Non Recurring Cost				2.954			2.557												
Total Flyaway Cost				238.670			2.557												
Hardware Cost																			
Recurring Cost																			
Funding on OSD Withhold	B	-	-	255.000	-	-	400.000	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				255.000			400.000												
Non Recurring Cost																			
Aircrew Training Devices	B	0.000	0	0.000	-	-	0.030	-	-	-	-	-	-	-	-	-	-	-	-
Total Non Recurring Cost				0.000			0.030												
Total Hardware Cost				255.000			400.030												

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Exhibit P-5, Cost Analysis: PB 2014 Air Force															Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift										P-1 Line Item Nomenclature: LCA000 - C-27J					Item Nomenclature (Item Number - Item Name, DODIC): C-27J				
Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Package/Fielding Cost																			
Recurring Cost																			
Interim Contractor Support - ANG Base Activation	B	-	-	11.599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				11.599			-			-			-			-			-
Total Package Fielding Cost				11.599			-			-			-			-			-
Logistics Cost																			
Recurring Cost																			
Interim Contractor Support - Labor	B	-	-	12.149	-	-	27.014	-	-	-	-	-	-	-	-	-	-	-	-
Interim Contractor Support - Material	B	-	-	6.005	-	-	21.845	-	-	-	-	-	-	-	-	-	-	-	-
Interim Contractor Support - Deployment Support	B	-	-	88.891	-	-	0.097	-	-	-	-	-	-	-	-	-	-	-	-
Organic Depot Activation	B	-	-	0.014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				107.059			48.956			-			-			-			-
Total Logistics Cost				107.059			48.956			-			-			-			-
Ancillary Equipment Cost																			
Recurring Cost																			
Ground Support Equipment	B	-	-	10.388	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				10.388			-			-			-			-			-
Total Ancillary Equipment Cost				10.388			-			-			-			-			-
Support Cost																			
Contractor Provided Aircrew Training		-	-	9.111	-	-	5.072	-	-	-	-	-	-	-	-	-	-	-	-
Contractor Provided Maintenance Training		-	-	3.402	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contractor Provided Engineering Services & Mgmt Support		-	-	6.184	-	-	7.018	-	-	-	-	-	-	-	-	-	-	-	-
Technical Data & Reports		-	-	16.725	-	-	0.518	-	-	-	-	-	-	-	-	-	-	-	-
Aircraft Disposal & Equipment Storage		0.000	0	0.000	-	-	5.486	-	-	-	-	-	-	-	-	-	-	-	-
PMA - Contractor Services		-	-	6.887	-	-	6.548	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift							P-1 Line Item Nomenclature: LCA000 - C-27J							Item Nomenclature (Item Number - Item Name, DODIC): C-27J					

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
PMA - Other Government Costs		-	-	2.301	-	-	3.711	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Support Cost</i>				44.610			28.353												-
Gross Weapon System Cost				667.326			479.896												-

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† C-27J Aircraft	B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.640	17	231.887
Aircraft Mission Equipment	B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.829
<i>Total Recurring Cost</i>				-			-			-			-						235.716
Non Recurring Cost																			
Engineering Change Orders	B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.511
<i>Total Non Recurring Cost</i>				-			-			-			-						5.511
<i>Total Flyaway Cost</i>				-			-			-			-						241.227
Hardware Cost																			
Recurring Cost																			
Funding on OSD Withhold	B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	655.000
<i>Total Recurring Cost</i>				-			-			-			-						655.000
Non Recurring Cost																			
Aircrew Training Devices	B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.030
<i>Total Non Recurring Cost</i>				-			-			-			-						0.030
<i>Total Hardware Cost</i>				-			-			-			-						655.030
PackageFielding Cost																			
Recurring Cost																			
Interim Contractor Support - ANG Base Activation	B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.599
<i>Total Recurring Cost</i>				-			-			-			-						11.599
<i>Total Package Fielding Cost</i>				-			-			-			-						11.599
Logistics Cost																			

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Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift							P-1 Line Item Nomenclature: LCA000 - C-27J							Item Nomenclature (Item Number - Item Name, DODIC): C-27J					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Recurring Cost																			
Interim Contractor Support - Labor	B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.163
Interim Contractor Support - Material	B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27.850
Interim Contractor Support - Deployment Support	B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88.988
Organic Depot Activation	B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.014
Total Recurring Cost																			156.015
Total Logistics Cost																			156.015
Ancillary Equipment Cost																			
Recurring Cost																			
Ground Support Equipment	B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.388
Total Recurring Cost																			10.388
Total Ancillary Equipment Cost																			10.388
Support Cost																			
Contractor Provided Aircrew Training		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.183
Contractor Provided Maintenance Training		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.402
Contractor Provided Engineering Services & Mgmt Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.202
Technical Data & Reports		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.243
Aircraft Disposal & Equipment Storage		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.486
PMA - Contractor Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.435
PMA - Other Government Costs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.012
Total Support Cost																			72.963
Gross Weapon System Cost																			1,147.222

P-5 Remarks:

The Air Force does not intend to procure the aircraft that were appropriated in FY11 and FY12. Future aircraft disposal and program management activity costs will be funded with the FY12 appropriation.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force							Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift			P-1 Line Item Nomenclature: LCA000 - C-27J				Item Nomenclature (Item Number - Item Name, DODIC): C-27J			

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
AFNG	Quantity	9	-	-	-	-	-	-	-	-
	Total Obligation Authority	7.659	-	-	-	-	-	-	-	-
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	472.237	-	-	-	-	-	-	-	-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift				P-1 Line Item Nomenclature: LCA000 - C-27J						Item Nomenclature: C-27J		
Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ M)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†C-27J Aircraft		2010	L-3 Communications / Waco, TX	C / FFP	Redstone Arsenal, AL	Jun 2010	Jan 2013	8	28.986	Y		Mar 2006

Remarks:

FY10 aircraft orders were placed by the Army's C-27J procurement contracting officer at Redstone Arsenal, AL. Subsequent to this order, contract management for the C-27J program transferred to the Air Force C-27J program office at Wright-Patterson AFB, OH.

The Air Force does not intend to procure the aircraft appropriated in FY11 and FY12.

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013														
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift										P-1 Line Item Nomenclature: LCA000 - C-27J										Item Nomenclature: C-27J									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2010														Fiscal Year 2011														
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2009	BAL DUE AS OF 1 OCT	Calendar Year 2010														Calendar Year 2011													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

C-27J Aircraft																																			
1	2010	AF		8	-	8	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8

							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift										P-1 Line Item Nomenclature: LCA000 - C-27J										Item Nomenclature: C-27J				

Cost Elements <i>(Units in Each)</i>							Fiscal Year 2012										Fiscal Year 2013									
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012										Calendar Year 2013									
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y

C-27J Aircraft																															
1	2010	AF		8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	2	-	-	1	-	1	2	-

O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift	P-1 Line Item Nomenclature: LCA000 - C-27J	Item Nomenclature: C-27J

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	L-3 Communications - Waco, TX	1.00	9.00	15.00	-	-	-	-	-	9	30	39

Remarks:
13 aircraft procured by the Army in FY07-09 have been transferred, or are being delivered to the Air Force. Delivery dates and status for these 13 aircraft are as follows:

- Aircraft #1 - Oct 08 - Transferred from Army
- Aircraft #2 - Jan 09 - Transferred from Army
- Aircraft #3 - Mar 10 - Transferred from Army
- Aircraft #4 - Apr 10 - Transferred from Army
- Aircraft #5 - Aug 10 - Transferred from Army
- Aircraft #6 - Nov 10 - Delivered to USAF
- Aircraft #7 - Feb 11 - Delivered to USAF
- Aircraft #8 - May 11 - Delivered to USAF
- Aircraft #9 - Jul 11 - Delivered to USAF
- Aircraft #10 - Aug 11 - Delivered to USAF
- Aircraft #11 - Jan 12 - Delivered to USAF
- Aircraft #12 - Feb 12 - Delivered to USAF
- Aircraft #13 - Apr 13

The Air Force does not intend to procure the aircraft that were appropriated in FY11 and FY12.

Projected deliveries for Reserve Components (subject to Total Force demand and priority):

Qty	2012	2013	2014	2015	2016	2017	2018
Guard	8	-	-	-	-	-	-
Reserve	-	-	-	-	-	-	-

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 03: Trainer Aircraft / BSA 1: UPT Trainers	P-1 Line Item Nomenclature: PFP000 - USAFA Powered Flight Program
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	8.208	1.060	-	-	-	-	-	-	-	-	-	9.268
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	8.208	1.060	-	-	-	-	-	-	-	-	-	9.268
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	8.208	1.060	-	-	-	-	-	-	-	-	-	9.268

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

This line acquired Commercial-Off-The-Shelf (COTS) aircraft for the Powered Flight Program for use at the United States Air Force Academy (USAFA) in Colorado Springs, CO.

The Powered Flight Program is an academic program to integrate character training with flight operations to develop leadership and airmanship skills in future Air Force officers. It is not a pre-pilot training flight screening program. The aircraft selected was the Cirrus SR20, which has been designated the T-53A. Sustainment will be through the existing Contractor Logistics Support (CLS) contract at Oklahoma City Air Logistics Center (OC-ALC).

Funding for this exhibit contained in PE 0804748F.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
USAFA Powered Flight Program	P5, P5A, P21		-	-	8.208	-	-	1.060	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					8.208			1.060												

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 03: Trainer Aircraft / BSA 1: UPT Trainers		P-1 Line Item Nomenclature: PFP000 - USAFA Powered Flight Program
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		

Justification:
No FY14 funding requested.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 03: Trainer Aircraft / BSA 1: UPT Trainers	P-1 Line Item Nomenclature: PFP000 - USAFA Powered Flight Program	Item Nomenclature (Item Number - Item Name, DODIC): USAFA Powered Flight Program

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	8.208	1.060	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	8.208	1.060	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	8.208	1.060	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Aircraft	A	0.248	25	6.193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				6.193			-			-			-			-			-
Total Flyaway Cost				6.193			-			-			-			-			-
Support Cost																			
Program Management Administration		-	-	0.546	-	-	0.555	-	-	-	-	-	-	-	-	-	-	-	-
Technical Manuals/Data		-	-	0.016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Peculiar Support Equipment		-	-	0.009	-	-	0.098	-	-	-	-	-	-	-	-	-	-	-	-
Initial Training/Cadre		-	-	0.955	-	-	0.407	-	-	-	-	-	-	-	-	-	-	-	-
Interim Contractor Support - Labor		-	-	0.489	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Support Cost				2.015			1.060			-			-			-			-
Gross Weapon System Cost				8.208			1.060			-			-			-			-

P-5 Remarks:

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 03: Trainer Aircraft / BSA 1: UPT Trainers				P-1 Line Item Nomenclature: PFP000 - USAFA Powered Flight Program					Item Nomenclature: USAFA Powered Flight Program			
Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Aircraft		2010	Cirrus Design Corporation / Duluth, MN	C / FFP	WPAFB, OH	Feb 2011	Jun 2011	13	0.248	Y		Aug 2010
†Aircraft		2011	Cirrus Design Corporation / Duluth, MN	C / FFP	WPAFB, OH	Feb 2011	Mar 2012	12	0.248	Y		Aug 2010

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 03: Trainer Aircraft / BSA 1: UPT Trainers										P-1 Line Item Nomenclature: PFP000 - USAFA Powered Flight Program										Item Nomenclature: USAFA Powered Flight Program				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2011												Fiscal Year 2012												
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011												Calendar Year 2012											
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P

Aircraft																																		
1	2010	AF ⁽¹⁾	13	-	13	-	-	-	-	A	-	-	-	2	-	-	-	1	1	1	4	4									-			
1	2011	AF	12	-	12	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	4	4	4									-

						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 03: Trainer Aircraft / BSA 1: UPT Trainers	P-1 Line Item Nomenclature: PFP000 - USAFA Powered Flight Program	Item Nomenclature: USAFA Powered Flight Program

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial			Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Cirrus Design Corporation - Duluth, MN	10.00	25.00	50.00	6	-	-	-	6	-	-	-

Remarks:
 Two aircraft accepted in Jun 11 for operational testing; the remaining deliveries commenced in Oct 11.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

Footnotes:
 (1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2011 loaded in the month of first delivery.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters **P-1 Line Item Nomenclature:** H060MH - HH-60 Loss Replacement/RECAP

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s): 341

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	21	3	-	-	-	-	-	-	-	-	-	24
Gross/Weapon System Cost (\$ in Millions)	392.437	59.549	60.596	-	-	-	-	-	-	-	-	512.582
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	392.437	59.549	60.596	-	-	-	-	-	-	-	-	512.582
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	392.437	59.549	60.596	-	-	-	-	-	-	-	-	512.582

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	18.687	19.850	-	-	-	-	-	-	-	-	-	21.358

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

FY 2012 funding totals include \$39.3M in OCO to procure one (1) configured aircraft and associated support.

This line item supports the acquisition of HH-60 Operational Loss Replacement (OLR) helicopters to replace HH-60Gs lost through attrition. The HH-60G currently supports the Air Force's core function of Personnel Recovery. The primary mission of the HH-60G is to conduct day / night / marginal weather Combat Search and Rescue (CSAR) in order to recover downed aircrew or other isolated personnel in hostile or non-permissive environments. Other mission areas include Casualty Evacuation (CASEVAC), Medical Evacuation (MEDEVAC), non-combatant evacuation operations, civil search and rescue, international aid, disaster/humanitarian relief, and insertion/extraction of combat forces.

In order to more effectively execute the funding provided and deliver HH-60G capability to the warfighter, the HH-60 OLR program has transitioned to a post-production modification effort. In order to effectively execute this new acquisition strategy, funding in this P-1 line has been reduced to the amount needed for aircraft procurement and support activities, and the remainder reprogrammed into PE 0207224, BA 5, Line Item Number H06000, modification number 8854, for the modification effort.

Funding for this exhibit is contained in PE 0207224F.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
HH-60 Loss Replacement/RECAP	P5, P5A, P21		18.687	21	392.437	-	3	59.549	-	-	60.596	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters **P-1 Line Item Nomenclature:** H060MH - HH-60 Loss Replacement/RECAP

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s): 341

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Total Gross/Weapon System Cost				392.437			59.549			60.596			-			-			-		
Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total			
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
HH-60 Loss Replacement/RECAP	P5, P5A, P21		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.358	24	512.582
Total Gross/Weapon System Cost				-			-			-			-			-					512.582

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
No FY14 funding requested.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters				P-1 Line Item Nomenclature: H060MH - HH-60 Loss Replacement/RECAP						Item Nomenclature (Item Number - Item Name, DODIC): HH-60 Loss Replacement/RECAP			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	21	3	-	-	-	-	-	-	-	-	-	24
Gross/Weapon System Cost (\$ in Millions)	392.437	59.549	60.596	-	-	-	-	-	-	-	-	512.582
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	392.437	59.549	60.596	-	-	-	-	-	-	-	-	512.582
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	392.437	59.549	60.596	-	-	-	-	-	-	-	-	512.582

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	18.687	19.850	-	-	-	-	-	-	-	-	-	21.358

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† UH-60M Procurement	A	15.720	21	330.120	15.422	3	46.266	-	-	-	-	-	-	-	-	-	-	-	-
Initial Mission Equipment/Installs	A	-	-	17.771	-	-	5.820	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				347.891			52.086			-			-			-			-
Total Flyaway Cost				347.891			52.086			-			-			-			-

Support Cost																			
PGSE Airframe Peculiar Ground Support Equipment		-	-	1.230	-	-	-	-	-	4.428	-	-	-	-	-	-	-	-	-
Peculiar Training Equipment		-	-	3.631	-	-	-	-	-	4.300	-	-	-	-	-	-	-	-	-
Publications/Technical Data		-	-	8.616	-	-	1.400	-	-	8.300	-	-	-	-	-	-	-	-	-
Test/Certification Support		-	-	4.575	-	-	1.400	-	-	4.518	-	-	-	-	-	-	-	-	-
ICS		-	-	0.675	-	-	0.181	-	-	17.600	-	-	-	-	-	-	-	-	-
Army Support Fielding Package		-	-	15.732	-	-	2.153	-	-	18.250	-	-	-	-	-	-	-	-	-
Other Government Costs		-	-	5.282	-	-	1.152	-	-	1.460	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters	P-1 Line Item Nomenclature: H060MH - HH-60 Loss Replacement/RECAP	Item Nomenclature (Item Number - Item Name, DODIC): HH-60 Loss Replacement/RECAP
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Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
PMA - Contractor Services		-	-	3.208	-	-	0.927	-	-	1.134	-	-	-	-	-	-	-	-	-
PMA - Government Costs		-	-	1.597	-	-	0.250	-	-	0.606	-	-	-	-	-	-	-	-	-
<i>Total Support Cost</i>				44.546			7.463			60.596			-			-			-
Gross Weapon System Cost				392.437			59.549			60.596			-			-			-

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† UH-60M Procurement	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.683	24	376.386
Initial Mission Equipment/Installs	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23.591
<i>Total Recurring Cost</i>				-			-			-			-			-			399.977
<i>Total Flyaway Cost</i>				-			-			-			-			-			399.977
Support Cost																			
PGSE Airframe Peculiar Ground Support Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.658
Peculiar Training Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.931
Publications/Technical Data		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.316
Test/Certification Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.493
ICS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.456
Army Support Fielding Package		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36.135
Other Government Costs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.894
PMA - Contractor Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.269
PMA - Government Costs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.453
<i>Total Support Cost</i>				-			-			-			-			-			112.605
Gross Weapon System Cost				-			-			-			-			-			512.582

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters	P-1 Line Item Nomenclature: H060MH - HH-60 Loss Replacement/RECAP	Item Nomenclature (Item Number - Item Name, DODIC): HH-60 Loss Replacement/RECAP
P-5 Remarks: In order to more effectively execute the funding provided and provide HH-60G capability to the warfighter, the HH-60 OLR Program has transitioned from an in-line modification strategy to a post-production modification effort. In support of this new acquisition strategy, funding in this P-1 line has been reduced to the amount needed for aircraft procurement and support activities with the remainder reprogrammed into PE 0207224, BA 5, Line Item H06000, Modification Number 8854, for the modification effort.		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters	P-1 Line Item Nomenclature: H060MH - HH-60 Loss Replacement/RECAP	Item Nomenclature: HH-60 Loss Replacement/RECAP
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Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ M)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†UH-60M Procurement		2010	ARMY / Redstone, AL	MIPR	TBD	Jan 2010	Sep 2011	5	16.124	Y		
†UH-60M Procurement		2011	ARMY / Redstone, AL	MIPR	TBD	Aug 2011	Apr 2013	16	15.594	Y		
†UH-60M Procurement		2012	ARMY / Redstone, AL	MIPR	TBD	Aug 2012	Oct 2013	3	15.422	Y		

Remarks:

In order to more effectively execute the funding provided and provide HH-60G capability to the warfighter, the HH-60 OLR program has transitioned from an in-line modification strategy to a post-production modification effort.

The above procurement quantities reflect the procurement authority movement for a single aircraft from FY12 to FY10 which is in accordance with SECAF letter to congress dated 14 June 2012.

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force																		Date: April 2013											
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters										P-1 Line Item Nomenclature: H060MH - HH-60 Loss Replacement/RECAP										Item Nomenclature: HH-60 Loss Replacement/RECAP									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2010												Fiscal Year 2011														
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2009	BAL DUE AS OF 1 OCT	Calendar Year 2010												Calendar Year 2011													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
UH-60M Procurement																																
	1	2010	AF ⁽¹⁾	5	-	5	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	3
	1	2011	AF	16	-	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	16
	1	2012	AF	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters	P-1 Line Item Nomenclature: H060MH - HH-60 Loss Replacement/RECAP	Item Nomenclature: HH-60 Loss Replacement/RECAP
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Cost Elements <i>(Units in Each)</i>							Fiscal Year 2012										Fiscal Year 2013														
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012										Calendar Year 2013														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
UH-60M Procurement																															
	1	2010	AF ⁽¹⁾	5	2	3	-	1	-	1	-	-	-	-	1															-	
	1	2011	AF	16	-	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	4	4	2	2	1
	1	2012	AF	3	-	3	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	3	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters	P-1 Line Item Nomenclature: H060MH - HH-60 Loss Replacement/RECAP	Item Nomenclature: HH-60 Loss Replacement/RECAP
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2014												Fiscal Year 2015													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014												Calendar Year 2015												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
UH-60M Procurement																															
	1	2010	AF ⁽¹⁾	5	5	-																							-		
	1	2011	AF	16	15	1																							-		
	1	2012	AF	3	-	3																							-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters	P-1 Line Item Nomenclature: H060MH - HH-60 Loss Replacement/RECAP	Item Nomenclature: HH-60 Loss Replacement/RECAP

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)								
		MSR	1-8-5	MAX	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	
1	ARMY - Redstone, AL	-	-	-	-	-	-	-	-	-	-	-	-

Remarks:
 Aircraft (UH-60M) procurement and the delivery schedule depicted on this P-21 does not reflect the aircraft modification schedule. The induction of the aircraft for modification will be documented in PE 0207224, BA 5, Line Item 06000, Modification Number 8854.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

Footnotes:
 (1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2011 loaded in the month of first delivery.

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters **P-1 Line Item Nomenclature:** HCX000 - Common Vertical Lift Support Platform (CVLSP)

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0604263F

MDAP/MAIS Code(s): 434

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	2	-	-	-	-	-	-	-	-	-	2
Gross/Weapon System Cost (\$ in Millions)	0.000	52.800	-	-	-	-	-	-	-	-	-	52.800
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	0.000	52.800	-	-	-	-	-	-	-	-	-	52.800
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.000	52.800	-	-	-	-	-	-	-	-	-	52.800

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	0.000	21.600	-	-	-	-	-	-	-	-	-	21.600
Gross/Weapon System Unit Cost (Units in Millions)	-	26.400	-	-	-	-	-	-	-	-	-	26.400

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The last year of funding for Common Vertical Lift Support Platform (CVLSP) program was FY12. Funding in the FYDP was deleted as a result of program termination in FY13. Due to system requirements, the subsequent budget exhibits contain information reflecting procurements in FY12. However, the Air Force does not intend to procure these aircraft.

Funding for this exhibit is contained in PE 0604263F.

This program has prior year Research, Development, Test and Evaluation, Air Force (RDT&E, AF) funding in PE 0604263F.

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Common Vertical Lift Support Platform (CVLSP)	P5		-	-	0.000	-	2	52.800	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					0.000			52.800			-			-			-			-

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters **P-1 Line Item Nomenclature:** HCX000 - Common Vertical Lift Support Platform (CVLSP)

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0604263F

MDAP/MAIS Code(s): 434

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total			
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Common Vertical Lift Support Platform (CVLSP)	P5		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26.400	2	52.800
Total Gross/Weapon System Cost					-					-				-							52.800

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
No FY14 funding requested.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters					P-1 Line Item Nomenclature: HCX000 - Common Vertical Lift Support Platform (CVLSP)					Item Nomenclature (Item Number - Item Name, DODIC): Common Vertical Lift Support Platform (CVLSP)			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	2	-	-	-	-	-	-	-	-	-	2
Gross/Weapon System Cost (\$ in Millions)	0.000	52.800	-	-	-	-	-	-	-	-	-	52.800
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	0.000	52.800	-	-	-	-	-	-	-	-	-	52.800
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.000	52.800	-	-	-	-	-	-	-	-	-	52.800

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	26.400	-	-	-	-	-	-	-	-	-	26.400

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
Air Vehicles	A	0.000	0	0.000	20.500	2	41.000	-	-	-	-	-	-	-	-	-	-	-	-
Systems Engineering / Program Management (SE/PM)	A	0.000	0	0.000	-	-	2.200	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				0.000			43.200			-			-			-			-
Total Hardware Cost				0.000			43.200			-			-			-			-
Support Cost																			
Data		0.000	0	0.000	-	-	1.000	-	-	-	-	-	-	-	-	-	-	-	-
Qualification Testing		-	-	-	-	-	1.800	-	-	-	-	-	-	-	-	-	-	-	-
Program Office / Mission Support		0.000	0	0.000	-	-	6.800	-	-	-	-	-	-	-	-	-	-	-	-
Total Support Cost				0.000			9.600			-			-			-			-
Gross Weapon System Cost				0.000			52.800			-			-			-			-

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters							P-1 Line Item Nomenclature: HCX000 - Common Vertical Lift Support Platform (CVLSP)							Item Nomenclature (Item Number - Item Name, DODIC): Common Vertical Lift Support Platform (CVLSP)					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
Air Vehicles	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.500	2	41.000
Systems Engineering / Program Management (SE/PM)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.200
<i>Total Recurring Cost</i>				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43.200
<i>Total Hardware Cost</i>				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43.200
Support Cost																			
Data		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.000
Qualification Testing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.800
Program Office / Mission Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.800
<i>Total Support Cost</i>				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.600
Gross Weapon System Cost				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52.800

P-5 Remarks:

The Common Vertical Lift Support Platform (CVLSP) program was terminated in FY13. Due to system requirements, this budget exhibit contains information reflecting procurements in FY12. However, the Air Force does not intend to procure these aircraft.

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters **P-1 Line Item Nomenclature:** V022A0 - CV-22 (MYP)

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0401318F

MDAP/MAIS Code(s): 212

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	37	5	4	3	-	3	-	-	-	-	-	49
Gross/Weapon System Cost (\$ in Millions)	3,287.603	362.407	314.220	245.798	-	245.798	-	-	-	-	-	4,210.028
Less PY Advance Procurement (\$ in Millions)	140.697	22.542	20.000	15.000	-	15.000	-	-	-	-	-	198.239
Net Procurement (P1) (\$ in Millions)	3,146.906	339.865	294.220	230.798	-	230.798	-	-	-	-	-	4,011.789
Plus CY Advance Procurement (\$ in Millions)	155.625	20.000	15.000	* ***	-	* ***	-	-	-	-	-	190.625
Total Obligation Authority (\$ in Millions)	3,302.531	359.865	309.220	230.798	-	230.798	-	-	-	-	-	4,202.414

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	613.995	38.752	90.374	31.943	-	31.943	12.172	6.060	-	-	-	793.296
Flyaway Unit Cost (Units in Millions)	69.147	67.712	72.099	73.890	-	73.890	-	-	-	-	-	69.532
Gross/Weapon System Unit Cost (Units in Millions)	88.854	72.481	78.555	81.933	-	81.933	-	-	-	-	-	85.919

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The CV-22 is a Special Operations Forces (SOF) variant of the first generation V-22 tiltrotor, multi-mission aircraft. The CV-22 provides long range, high speed, critical capability to insert, extract, and resupply special operations forces into politically or militarily denied areas, not currently provided by other aircraft. The Navy is the lead service for the joint V-22 program and is responsible for managing all V-22 medium-lift variants, including the CV-22. The program will field 50 CV-22 aircraft (2 Production Representative Test Vehicles funded with RDT&E, 48 production aircraft, plus one replacement aircraft procured with FY11 Overseas Contingency Operations supplemental funds). The program also procures support equipment, training equipment, and spares. This program has Diminishing Manufacturing Sources (DMS) issues and funding is included in this budget line item for DMS resolution. The Air Force funds the procurement of the basic aircraft (V-22 common components), contractor logistics support, and training. USSOCOM funds the procurement of SOF unique systems on the CV-22, to include but not limited to, terrain following radar and Electronic Warfare Countermeasures. The Air Force funds 85% of the procurement cost for CV-22 training systems, while USSOCOM funds 15%. The Air Force and Navy utilize joint training facilities at Marine Corps Air Station (MCAS) New River, NC to conduct maintenance training and initial V-22 aircrew qualification training. CV-22 SOF unique mission qualification training is being conducted at the Special Operations Mission Qualification Schoolhouse at Kirtland Air Force Base, NM.

Funding for this exhibit is contained in PE 0401318F.

Flyaway unit cost is a total that includes recurring and non-recurring costs.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
CV-22 (MYP)	P5, P5A, P21		88.854	37	3,287.603	-	5	362.407	-	4	314.220	81.933	3	245.798	-	-	-	81.933	3	245.798

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters **P-1 Line Item Nomenclature:** V022A0 - CV-22 (MYP)

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0401318F

MDAP/MAIS Code(s): 212

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost				3,287.603			362.407			314.220			245.798			-			245.798	
Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
CV-22 (MYP)	P5, P5A, P21		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85.919	49	4,210.028
Total Gross/Weapon System Cost				-			-			-			-			-				4,210.028

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
The FY2014 budget will provide funding to procure three (3) CV-22 aircraft and associated logistics requirements.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters					P-1 Line Item Nomenclature: V022A0 - CV-22 (MYP)					Item Nomenclature (Item Number - Item Name, DODIC): CV-22 (MYP)			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	37	5	4	3	-	3	-	-	-	-	-	49
Gross/Weapon System Cost (\$ in Millions)	3,287.603	362.407	314.220	245.798	-	245.798	-	-	-	-	-	4,210.028
Less PY Advance Procurement (\$ in Millions)	140.697	22.542	20.000	15.000	-	15.000	-	-	-	-	-	198.239
Net Procurement (P1) (\$ in Millions)	3,146.906	339.865	294.220	230.798	-	230.798	-	-	-	-	-	4,011.789
Plus CY Advance Procurement (\$ in Millions)	155.625	20.000	15.000	*.	-	*.	-	-	-	-	-	190.625
Total Obligation Authority (\$ in Millions)	3,302.531	359.865	309.220	230.798	-	230.798	-	-	-	-	-	4,202.414

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	613.995	38.752	90.374	31.943	-	31.943	12.172	6.060	-	-	-	793.296
Gross/Weapon System Unit Cost (Units in Millions)	88.854	72.481	78.555	81.933	-	81.933	-	-	-	-	-	85.919

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Air Frame CFE	A	58.095	37	2,149.515	57.164	5	285.819	62.153	4	248.612	62.724	3	188.172	-	-	-	62.724	3	188.172
† Engines/ Accessories	A	2.477	74	183.298	2.188	10	21.875	2.236	8	17.886	2.276	6	13.656	-	-	-	2.276	6	13.656
GFE	A	-	-	45.921	-	-	19.474	-	-	13.502	-	-	12.156	-	-	-	-	-	12.156
Engineering Change Orders (ECO)	A	-	-	47.800	-	-	7.416	-	-	4.973	-	-	5.624	-	-	-	-	-	5.624
Total Recurring Cost				2,426.534			334.584			284.973			219.608			-			219.608
Non Recurring Cost																			
Nonrecurring Tooling Cost	A	-	-	96.560	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ancillary Equipment	A	-	-	18.664	-	-	1.710	-	-	1.361	-	-	1.062	-	-	-	-	-	1.062
Parts Obsolescence	A	-	-	16.674	-	-	2.264	-	-	2.061	-	-	1.000	-	-	-	-	-	1.000
Total Non Recurring Cost				131.898			3.974			3.422			2.062			-			2.062
Total Flyaway Cost				2,558.432			338.558			288.395			221.670			-			221.670
Support Cost																			
Airframe PGSE		-	-	53.317	-	-	3.910	-	-	0.110	-	-	0.110	-	-	-	-	-	0.110
Engine PGSE		-	-	3.826	-	-	0.100	-	-	0.500	-	-	0.500	-	-	-	-	-	0.500
Avionics PGSE		-	-	30.330	-	-	1.000	-	-	0.175	-	-	0.175	-	-	-	-	-	0.175

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Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters							P-1 Line Item Nomenclature: V022A0 - CV-22 (MYP)							Item Nomenclature (Item Number - Item Name, DODIC): CV-22 (MYP)					

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Peculiar Training Equipment		-	-	208.879	-	-	-	-	-	2.148	-	-	3.327	-	-	-	-	-	3.327
Publications/Technical Data		-	-	46.655	-	-	-	-	-	3.379	-	-	3.118	-	-	-	-	-	3.118
Other ILS		-	-	266.725	-	-	12.277	-	-	9.192	-	-	9.985	-	-	-	-	-	9.985
Production Engr Support		-	-	77.787	-	-	6.062	-	-	6.850	-	-	6.913	-	-	-	-	-	6.913
Common SE		-	-	41.652	-	-	0.500	-	-	3.471	-	-	-	-	-	-	-	-	-
Total Support Cost				729.171			23.849			25.825			24.128						24.128
Gross Weapon System Cost				3,287.603			362.407			314.220			245.798						245.798

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Air Frame CFE	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58.615	49	2,872.118
† Engines/Accessories	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.415	98	236.715
GFE	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91.053
Engineering Change Orders (ECO)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65.813
Total Recurring Cost				-			-			-			-						3,265.699
Non Recurring Cost																			
Nonrecurring Tooling Cost	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96.560
Ancillary Equipment	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.797
Parts Obsolescence	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.999
Total Non Recurring Cost				-			-			-			-						141.356
Total Flyaway Cost				-			-			-			-						3,407.055
Support Cost																			
Airframe PGSE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57.447
Engine PGSE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.926
Avionics PGSE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31.680
Peculiar Training Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	214.354
Publications/Technical Data		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.152

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Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters							P-1 Line Item Nomenclature: V022A0 - CV-22 (MYP)							Item Nomenclature (Item Number - Item Name, DODIC): CV-22 (MYP)					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Other ILS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	298.179
Production Engr Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97.612
Common SE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45.623
<i>Total Support Cost</i>				-			-			-			-			-			802.973
Gross Weapon System Cost				-			-			-			-			-			4,210.028

P-5 Remarks:

Aircraft unit price increased from FY12 to FY13. FY12 was the last year of a large V-22 Multi-Year (MYP) contract. A follow-on V-22 MYP contract for FY2013-2017 is planned, but for a smaller quantity of aircraft (including the last seven CV-22s to be procured). Although the aircraft price is expected to increase due to the inefficiencies associated with producing a smaller quantity of aircraft, it is still more cost effective to buy the aircraft on a MYP contract than annual buys. There is an expected 11.6% savings attributable to this MYP strategy (i.e., over FY2013-FY2017 for joint V-22 program).

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters	P-1 Line Item Nomenclature: V022A0 - CV-22 (MYP)	Item Nomenclature: CV-22 (MYP)
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Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ M)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Air Frame CFE	✓	2008	Bell Boeing / Ridley Park PA, Ft. Worth TX and Amarillo TX	SS / FPIF	NAVAIR	Sep 2008	May 2012	5	54.866	Y		Jul 2008
†Air Frame CFE		2010	Bell Boeing / Ridley Park PA, Ft. Worth TX and Amarillo TX	SS / FPIF	NAVAIR	Nov 2009	Feb 2012	5	54.354	Y		Jul 2006
†Air Frame CFE		2011	Bell Boeing / Ridley Park PA, Ft. Worth TX and Amarillo TX	SS / FPIF	NAVAIR	Nov 2010	Feb 2013	5	55.242	Y		Jul 2006
†Air Frame CFE	✓	2011	Bell Boeing / Ridley Park PA, Ft. Worth TX and Amarillo TX	SS / FPIF	NAVAIR	Jun 2012	May 2015	1	59.520	Y		Dec 2010
†Air Frame CFE		2012	Bell Boeing / Ridley Park PA, Ft. Worth TX and Amarillo TX	SS / FPIF	NAVAIR	Nov 2011	Jan 2014	5	57.164	Y		Jul 2006
†Air Frame CFE		2013	Bell Boeing / Ridley Park PA, Ft. Worth TX and Amarillo TX	SS / FPIF	NAVAIR	Dec 2012	Jan 2015	4	62.153	Y		Feb 2011
†Air Frame CFE		2014	Bell Boeing / Ridley Park PA, Ft. Worth TX and Amarillo TX	SS / FPIF	NAVAIR	Dec 2013	Mar 2016	3	62.724	Y		Feb 2011
†Engines/Accessories		2011	Rolls Royce / Indianapolis IN	SS / FFP	NAVAIR	Dec 2010	May 2012	10	2.140	Y		Jul 2006
†Engines/Accessories	✓	2011	Rolls Royce / Indianapolis IN	SS / FFP	NAVAIR	Jun 2011	Jan 2013	2	2.140	Y		Dec 2010
†Engines/Accessories		2012	Rolls Royce / Indianapolis IN	SS / FFP	NAVAIR	Feb 2012	May 2013	10	2.188	Y		Jul 2011
†Engines/Accessories		2013	Rolls Royce / Indianapolis IN	SS / FFP	NAVAIR	Jan 2013	Apr 2014	8	2.236	Y		Jul 2011
†Engines/Accessories		2014	Rolls Royce / Indianapolis IN	SS / FFP	NAVAIR	Dec 2013	Mar 2015	6	2.276	Y		Jul 2011

Remarks:
Aircraft unit price increased from FY2012 to FY2013. FY2012 was the last year of a large V-22 Multi-Year (MYP) contract. A follow-on V-22 MYP contract for FY2013-2017 is planned, but for a smaller quantity of aircraft (including the last seven CV-22s to be procured). Although the aircraft price is expected to increase due to the inefficiencies associated with producing a smaller quantity of aircraft, it is still more cost effective to buy the aircraft on a MYP contract than annual buys. There is an expected 11.6% savings attributable to this MYP strategy (FY2013-2017 for joint V-22 program).

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force																				Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters										P-1 Line Item Nomenclature: V022A0 - CV-22 (MYP)										Item Nomenclature: CV-22 (MYP)									

Cost Elements (Units in Each)						Fiscal Year 2008														Fiscal Year 2009																
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2007	BAL DUE AS OF 1 OCT	Calendar Year 2008														Calendar Year 2009															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					
Air Frame CFE																																				
All Prior Years Deliveries: 21																																				
✓	1	2008	AF	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	
✓	1	2008	♦ MC	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
✓	1	2008	TOTAL	7	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7		
	1	2010	AF	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	
	1	2010	♦ MC	30	-	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	
	1	2010	TOTAL	35	-	35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35		
	1	2011	AF	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	
	1	2011	♦ MC	30	-	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	
	1	2011	TOTAL	35	-	35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35		
✓	1	2011	AF	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
	1	2012	AF	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	
	1	2012	♦ MC	30	-	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
	1	2012	TOTAL	35	-	35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35		
	1	2013	AF	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	
	1	2013	♦ MC	17	-	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	
	1	2013	TOTAL	21	-	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21		
	1	2014	AF	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	
	1	2014	♦ MC	18	-	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	
	1	2014	TOTAL	21	-	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21		
Engines/Accessories																																				
All Prior Years Deliveries: 62																																				
	2	2011	♦ MC	60	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60	
	2	2011	AF	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
	2	2011	TOTAL	70	-	70	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70	
✓	2	2011	AF	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
	2	2012	AF	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
	2	2012	♦ MC	60	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60
	2	2012	TOTAL	70	-	70	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70	
	2	2013	AF	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
	2	2013	♦ MC	34	-	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters		P-1 Line Item Nomenclature: V022A0 - CV-22 (MYP)
		Item Nomenclature: CV-22 (MYP)

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2008												Fiscal Year 2009													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2007	BAL DUE AS OF 1 OCT	Calendar Year 2008												Calendar Year 2009												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
	2	2013	TOTAL	42	-	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2	2014	AF	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	2	2014	♦ MC	36	-	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	2	2014	TOTAL	42	-	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters		P-1 Line Item Nomenclature: V022A0 - CV-22 (MYP)
		Item Nomenclature: CV-22 (MYP)

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2012												Fiscal Year 2013													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012												Calendar Year 2013												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
	2	2013	TOTAL	42	-	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2	2014	AF	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	2	2014	♦ MC	36	-	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	2	2014	TOTAL	42	-	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters	P-1 Line Item Nomenclature: V022A0 - CV-22 (MYP)	Item Nomenclature: CV-22 (MYP)

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Bell Boeing - Ridley Park PA, Ft. Worth TX and Amarillo TX	16.00	25.00	44.00	19	-	-	-	-	3	28	31
2	Rolls Royce - Indianapolis IN	-	-	-	3	-	-	-	-	3	16	19

Remarks:
1. Production rates (minimum sustaining rate, economic, and maximum) include production of both USMC MV-22s and USAF CV-22s. The maximum production rate would require two shifts.

The AE1107 engine manufactured by Rolls Royce for the V-22 aircraft is produced in a facility used in manufacturing the entire AE family of engines. AE1107 production for the V-22 program is a fraction of the output of this plant, and variation in V-22 demand does not substantially impact overall production. There is no MSR, econ or max production rate for the AE1107 engine.
 ‡ Delivery rows marked with the ♦ symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-40 Advance Procurement, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters **P-1 Line Item Nomenclature:** V022A0 - CV-22 (MYP)

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0401318F

MDAP/MAIS Code(s): 212

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	155.625	20.000	15.000	-	-	-	-	-	-	-	-	190.625
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	155.625	20.000	15.000	-	-	-	-	-	-	-	-	190.625
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	155.625	20.000	15.000	-	-	-	-	-	-	-	-	190.625

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The CV-22 is a Special Operations Forces (SOF) variant of the first generation V-22 tiltrotor, multi-mission aircraft. The CV-22 provides long range, high speed, critical capability to insert, extract, and resupply special operations forces into politically or militarily denied areas, not currently provided by other aircraft. The Navy is the lead service for the joint V-22 program and is responsible for managing all V-22 medium-lift variants, including the CV-22.

The program will field 50 CV-22 aircraft, but Advance Procurement funding was appropriated for only 42 of those aircraft (there was no AP funding for aircraft purchased with GWOT/OCO funding).

Funding for this exhibit is contained in PE 0401318F.

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
16 - CV22AP	P10		-	-	155.625	-	-	20.000	-	-	15.000	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					155.625			20.000			15.000			-			-			-

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Exhibit P-40 Advance Procurement, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters **P-1 Line Item Nomenclature:** V022A0 - CV-22 (MYP)

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0401318F

MDAP/MAIS Code(s): 212

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
16 - CV22AP	P10		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	190.625
Total Gross/Weapon System Cost					-			-			-			-			-			190.625

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

No FY2014 funding is requested.

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters	P-1 Line Item Nomenclature: V022A0 - CV-22 (MYP)	Item Nomenclature (Item Number, Item Name): 16 - CV22AP

ID Code (A=Service Ready, B=Not Service Ready) :		
First System (2014) Award Date: April 2013	First System (2014) Completion Date: April 2013	Interval Between Systems: 0 Months

End Item Quantity	Prior Years	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)
	-	-	-	-	-	-	-	-	-	-

Description:

Cost Element	Procurement Leadtime (Months)	When Rqd (Months)	All Prior Years (\$ M)	FY 2012 (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)	FY 2018 (\$ M)	To Complete (\$ M)	Total (\$ M)
CFE												
AVIONICS	-	12	117.656	20.000	15.000	-	-	-	-	-	-	152.656
<i>CFE Subtotal</i>			<i>117.656</i>	<i>20.000</i>	<i>15.000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>152.656</i>
EOQ												
AVIONICS	-	-	37.969	-	-	-	-	-	-	-	-	37.969
<i>EOQ Subtotal</i>			<i>37.969</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>37.969</i>
Total Advance Procurement/Obligation Authority			155.625	20.000	15.000	-	-	-	-	-	-	190.625

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters	P-1 Line Item Nomenclature: V022A0 - CV-22 (MYP)	Item Nomenclature (Item Name, Item Number): 16 - CV22AP

ID Code (A=Service Ready, B=Not Service Ready) :			
	FY 2014		
	Unit Cost (\$ M)	Qty (Each)	Total Cost Request (\$ M)
End Item	-	-	-

Cost Elements	QPA (Each)	FY 2014				Contract Forecast Date	Total Cost Request (\$ M)
		Procurement Leadtime (Months)	Unit Cost (\$ M)	Qty (Each)			
CFE							
AVIONICS	-	-	-	-			-
EOQ							
AVIONICS	-	-	-	-			-

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft	P-1 Line Item Nomenclature: CAPAC0 - Civil Air Patrol A/C
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	18	5	6	-	6	6	6	6	6	Continuing	Continuing
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	8.990	2.498	2.541	-	2.541	2.587	2.662	2.710	2.759	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	8.990	2.498	2.541	-	2.541	2.587	2.662	2.710	2.759	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	8.990	2.498	2.541	-	2.541	2.587	2.662	2.710	2.759	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	0.499	0.500	0.424	-	0.424	0.431	0.444	0.452	0.460	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The Civil Air Patrol (CAP) is a Congressionally chartered non-profit corporation that serves as the Auxiliary of the Air Force. CAP uses federally provided resources to provide assistance requested by the DoD, federal, state or local government authorities and non-governmental organizations (NGO's) to perform emergency or non-emergency public purpose missions and activities.

Pursuant to US Code (Title 10 & 36) the purpose of CAP Corporation is to encourage and aid citizens of the US in contributing their efforts, services, and resources in developing aviation and in maintaining air supremacy; and to encourage and develop by example the voluntary contribution of private citizens to the public welfare. CAP provides aviation education and training, as well as encourages and fosters civil aviation in local communities. CAP also provides an organization to assist in meeting local emergencies and assists the Dept of the Air Force in non-combat programs/missions.

This program has no initial spares cost. The weapon system cost, flyaway unit cost, and weapon system unit cost do not apply.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Civil Air Patrol A/C	P5, P5A, P21		-	-	-	-	18	8.990	-	5	2.498	0.424	6	2.541	-	-	-	0.424	6	2.541	
Total Gross/Weapon System Cost								8.990			2.498			2.541							2.541

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft		P-1 Line Item Nomenclature: CAPAC0 - Civil Air Patrol A/C
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		

Justification:
Award the production contract for Cessna four or six-seat fixed-wing single engine aircraft equipped with satellite digital imaging systems, automatic direction finder, emergency locator transmitter, FM radio, camera port window, ground power unit, and appropriate training material.

Items requested in FY14 are a continuing requirement, are identified on the following documents, and are representative of aircraft to be procured. Aircraft type quantities procured during execution may change based on critical equipment needed to support current mission requirements, market availability, and budget changes due to mark-ups or cost fluctuations.

CAP is a grant recipient; as such, AF central procurement processes are not applicable.

CAP's procurement processes/standards are described in Department of Defense Grants & Agreements.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force				Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft		P-1 Line Item Nomenclature: CAPAC0 - Civil Air Patrol A/C		Item Nomenclature (Item Number - Item Name, DODIC): Civil Air Patrol A/C			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	18	5	6	-	6
Gross/Weapon System Cost (\$ in Millions)	-	8.990	2.498	2.541	-	2.541
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	8.990	2.498	2.541	-	2.541
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	8.990	2.498	2.541	-	2.541

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	0.499	0.500	0.424	-	0.424

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Cessna 206	A	-	-	-	-	-	-	-	-	0.847	3	2.541	-	-	-	0.847	3	2.541	
† Cessna 182T	A	0.000	5	0.000	0.499	18	8.990	0.500	5	2.498	-	-	-	-	-	-	-	-	
Total Recurring Cost				0.000			8.990			2.498			2.541			-		2.541	
Total Flyaway Cost				0.000			8.990			2.498			2.541			-		2.541	
Support Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Engine PGSE		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Peculiar Training Equipment		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Publications/Technical Data		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ECOs		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Support Cost				0.000			-			-			-			-		-	
Gross Weapon System Cost				-			8.990			2.498			2.541			-		2.541	

P-5 Remarks:

Aircraft type quantities procured during execution may change based on critical equipment needed to support current mission requirements, market availability, and budget changes due to mark-ups or cost fluctuations.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft	P-1 Line Item Nomenclature: CAPAC0 - Civil Air Patrol A/C	Item Nomenclature (Item Number - Item Name, DODIC): Civil Air Patrol A/C

CAP is a grant recipient; as such, AF central procurement processes are not applicable.
CAP's procurement processes/standards are described in Department of Defense Grants & Agreements.

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft				P-1 Line Item Nomenclature: CAPAC0 - Civil Air Patrol A/C				Item Nomenclature: Civil Air Patrol A/C				
Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Cessna 206		2014	Cessna Aircraft Co. Wichita / KS	Allot	TBD	Mar 2014	Mar 2015	3	0.847	Y		Jan 2014
†Cessna 182T		2011	Cessna Aircraft Co. Wichita / KS	C / TBD	59	Mar 2011	Mar 2012	5	0.485	Y		Jan 2011
†Cessna 182T		2012	Cessna Aircraft Co. Wichita / KS	C / TBD	59	Mar 2012	Mar 2013	18	0.499	Y		Jan 2012
†Cessna 182T		2013	Cessna Aircraft Co. Wichita / KS	Allot	59	Mar 2013	Mar 2014	5	0.500	Y		Jan 2013
Cessna 182T		2014	Cessna Aircraft Co. Wichita / KS	Allot	59	Mar 2014	Mar 2015	-	0.500	Y		Jan 2014

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft										P-1 Line Item Nomenclature: CAPAC0 - Civil Air Patrol A/C										Item Nomenclature: Civil Air Patrol A/C				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2011												Fiscal Year 2012															
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011												Calendar Year 2012														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		
Cessna 206																																	
	1	2014	AF	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Cessna 182T																																	
	2	2011	AF	5	-	5	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	2012	AF	18	-	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
	2	2013	AF	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force																				Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft										P-1 Line Item Nomenclature: CAPAC0 - Civil Air Patrol A/C										Item Nomenclature: Civil Air Patrol A/C									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2013												Fiscal Year 2014																		
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013												Calendar Year 2014																	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					
Cessna 206																																				
	1	2014	AF	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Cessna 182T																																				
	2	2011	AF	5	5	-																														-
	2	2012	AF	18	-	18	-	-	-	-	-	-	18																							-
	2	2013	AF	5	-	5	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft										P-1 Line Item Nomenclature: CAPAC0 - Civil Air Patrol A/C										Item Nomenclature: Civil Air Patrol A/C				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2015												Fiscal Year 2016													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015												Calendar Year 2016												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
Cessna 206																															
	1	2014	AF	3	-	3	-	-	-	-	-	-	-	3																-	
Cessna 182T																															
	2	2011	AF	5	5	-																								-	
	2	2012	AF	18	18	-																								-	
	2	2013	AF	5	5	-																								-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft	P-1 Line Item Nomenclature: CAPAC0 - Civil Air Patrol A/C	Item Nomenclature: Civil Air Patrol A/C

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)								
		MSR	1-8-5	MAX	Initial			Reorder					
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1		
1	Cessna Aircraft Co. Wichita - KS	-	-	50.00	-	-	-	-	-	-	6	13	19
2	Cessna Aircraft Co. Wichita - KS	-	-	50.00	-	6	13	19	-	-	-	-	-

"A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft	P-1 Line Item Nomenclature: LAAR00 - Light Attack Armed Recon Acft
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ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	115.049	-	-	-	-	-	-	-	-	-	115.049
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	115.049	-	-	-	-	-	-	-	-	-	115.049
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	115.049	-	-	-	-	-	-	-	-	-	115.049

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

Light Attack Armed Reconnaissance (LAAR) program provides the USAF with a non-developmental training aircraft suitable for training USAF Air Advisors in conducting strike and armed reconnaissance operations under Irregular Warfare (IW) conditions. The USAF Air Advisors will deploy and train pilots from partner nations (PN) in support of Building Partnership Capacity (BPC) for lesser developed PN. LAAR provides the USAF with a CONUS based capability to prepare PN to conduct indigenous aerial operations. US Air Force provided training better enables PN to employ a light attack and reconnaissance capability using a representative platform consistent with the partner nation's sustainment and operational needs.

The LAAR Initial Capabilities Document (ICD) was approved at the 5 May 2010 Joint Capabilities Board (JCB). The JCB approved the Capability Production Document (CPD) on 5 July 2011.

Suitable aircraft will be certified for day/night Visual/Instrument Flight Rules (VFR/IFR) and will be overwater certifiable. Aircraft will be single engine, capable of burning JP-8 or Jet-A fuel, fixed wing, carry a crew of two, and capable of takeoff and landing from unimproved, austere surfaces.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Light Attack Armed Recon Acft	P5		-	-	-	-	-	115.049	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost								115.049												

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft		P-1 Line Item Nomenclature: LAAR00 - Light Attack Armed Recon Acft
ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		
Justification: The LAAR program is terminated. Light attack air advisors will train in theater using methods similar to those already proven in other light aircraft. The Air Force has the ability to improve the capabilities of Partner Nation Air Forces using the foundational programs without procuring a niche aircraft to accomplish the training.		

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft	P-1 Line Item Nomenclature: LAAR00 - Light Attack Armed Recon Acft	Item Nomenclature (Item Number - Item Name, DODIC): Light Attack Armed Recon Acft

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	115.049	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	115.049	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	115.049	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
Flyaway Cost	A	-	-	-	13.901	6	83.404	-	-	-	-	-	-	-	-	-	-	-	-
Other Government Cost	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost							83.404												
Total Flyaway Cost							83.404												
Hardware Cost																			
Recurring Cost																			
Production/Acceptance Test	B	-	-	-	-	-	0.834	-	-	-	-	-	-	-	-	-	-	-	-
Training	B	-	-	-	-	-	4.170	-	-	-	-	-	-	-	-	-	-	-	-
Data	B	-	-	-	-	-	0.417	-	-	-	-	-	-	-	-	-	-	-	-
Support Equipment	B	-	-	-	-	-	0.834	-	-	-	-	-	-	-	-	-	-	-	-
Initial Spares	B	-	-	-	-	-	8.340	-	-	-	-	-	-	-	-	-	-	-	-
ECO and other Program Costs	B	-	-	-	-	-	12.880	-	-	-	-	-	-	-	-	-	-	-	-
Mission Support/Planning	B	-	-	-	-	-	4.170	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost							31.645												
Total Hardware Cost							31.645												
Gross Weapon System Cost							115.049												

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft	P-1 Line Item Nomenclature: LAAR00 - Light Attack Armed Recon Acft	Item Nomenclature (Item Number - Item Name, DODIC): Light Attack Armed Recon Acft
P-5 Remarks: The aircraft will be Non-Developmental Items (NDIs) going through Qualification Testing and Evaluation (QT&E) for Military Certification; airworthiness, weapon separation, and weapon envelope certification. Milestone entry for the program will occur at Milestone C planned for 2011 based on the July 2010 Acquisition Decision Memorandum (ADM) and the Capabilities Production Document (CPD), Joint Capabilities (JCB) approved July 2011. Note: The LAAR program is terminated. Light attack air advisors will train in theater using methods similar to those already proven in other light aircraft. The Air Force has the ability to improve the capabilities of Partner Nation Air Forces using the foundational programs without procuring a niche aircraft to accomplish the training.		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft	P-1 Line Item Nomenclature: WASP00 - STUASLO
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0408011F
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	22	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	2.472	-	-	-	-	-	-	-	-	-	2.472
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	2.472	-	-	-	-	-	-	-	-	-	2.472
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	2.472	-	-	-	-	-	-	-	-	-	2.472

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	0.112	-	-	-	-	-	-	-	-	-	0.112

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

NON-LINE OF SIGHT (X-LOS) TARGETING SYSTEM CAPABILITY: Small Unmanned Aircraft System (SUAS) that can operate covertly to navigate, sense, map, reconnoiter, identify and engage points of interest or targets in both permissive and non-permissive environments. SUASs allows Battlefield Airmen to rapidly adapt to the dynamic war fighting environment of the Overseas Contingency Operations (OCO). The system provides increased situational awareness in a combat environment, enables ground-based Battlefield Airmen to find, track and engage time-critical targets, and provide bomb damage assessment and force protection for forward-deployed troops.

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
STUASLO	P5, P5A, P21		-	-	-	-	22	2.472	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost								2.472												

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

No FY14 Funds Requested

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft		P-1 Line Item Nomenclature: WASP00 - STUASL0
		Item Nomenclature (Item Number - Item Name, DODIC): STUASL0

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	22	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	2.472	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	2.472	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	2.472	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	0.112	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† X-LOS	A	0.000	58	0.000	0.112	22	2.472	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				0.000			2.472												
Total Hardware Cost				0.000			2.472												
Gross Weapon System Cost				-			2.472												

P-5 Remarks:

Unit cost is an average based on different types/configurations being procured.

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft				P-1 Line Item Nomenclature: WASP00 - STUASL0					Item Nomenclature: STUASL0			
Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ M)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†X-LOS		2012	AeroVironment / Simi Valley, CA	C / BA	AFMC/ AFLCMC	Dec 2011	Jul 2012	22	0.112	Y		

Remarks:
AeroVironment remains the WASP 3 vendor. This capability has been modified to fill AFSOC subsystem requirement for Beyond Line of Sight.

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft										P-1 Line Item Nomenclature: WASP00 - STUASL0										Item Nomenclature: STUASL0				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2012												Fiscal Year 2013														
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012												Calendar Year 2013													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
X-LOS																																
All Prior Years Deliveries: 58																																
1	2012	AF		22	-	22	-	-	A -	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft	P-1 Line Item Nomenclature: WASP00 - STUASL0	Item Nomenclature: STUASL0

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)								
		MSR	1-8-5	MAX	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	
1	AeroVironment - Simi Valley, CA	-	-	-	-	-	-	-	-	-	-	-	-

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: 10TRGT - Target Drones
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items: 0305116F	Other Related Program Elements: 0305116F
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	29	15	41	-	41	40	46	48	46	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	59.268	129.866	138.669	-	138.669	99.531	123.067	126.921	128.351	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	*.***	-	-	-	-	-	-	-	-	Continuing	Continuing
Net Procurement (P1) (<i>\$ in Millions</i>)	-	59.268	129.866	138.669	-	138.669	99.531	123.067	126.921	128.351	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	59.268	129.866	138.669	-	138.669	99.531	123.067	126.921	128.351	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	0.000	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	2.044	8.658	3.382	-	3.382	2.488	2.675	2.644	2.790	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

Full-scale and subscale targets assure warfighters weapon systems will perform effectively against real-world enemy fighters and cruise missiles. Aerial Targets provide adherence to Public Law Title 10, Section 2366 "Live Fire/Lethality" developmental/operational test requirements. Target drones are used to validate operational missile/weapon system effectiveness and fighter Operational Flight Program (OFP) updates. Target drones are essential for development testing/operational testing for all air-to-air and surface-to-air missiles, and for the F-22A, F-35, F-18, F-16, F-15, etc., aircraft. The objective is to provide realistic targets for missile testing to enable the development of offensive counter-air systems (air-to-air and surface-to-air) capable of defeating changing enemy airborne threats. This program provides funds for the procurement of subscale target drones (BQM-167 Air Force Subscale Aerial Target-AFSAT), full-scale aerial targets (QF-16), and includes procurement of prepositioned Government Furnished Property and Support Equipment. Funding supports associated systems such as target control and scoring systems essential to aerial target operations. These targets and associated systems are required for Congressionally mandated testing and Air Force developmental and operational testing. Funding also provides for capabilities to extend the life of the full-scale aerial target which supports the requirement for threat-representative presentations.

This program has associated Research Development Test and Evaluation funding in PE 0305116F.

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
QF-4	P5		-	-	-	-	-	6.696	-	-	1.951	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: 10TRGT - Target Drones
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items: 0305116F	Other Related Program Elements: 0305116F
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MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AFSAT	P5, P5A, P21		-	-	-	-	29	30.031	-	-	33.071	1.260	22	27.718	-	-	-	1.260	22	27.718
QF-16	P5, P5A, P21		-	-	-	-	-	22.541	-	15	94.844	5.840	19	110.951	-	-	-	5.840	19	110.951
Total Gross/Weapon System Cost					-			59.268			129.866			138.669			-			138.669

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

Full-scale and subscale aerial targets support the AIM-120 and AIM-9 test programs, the F-22A and F-35 aircraft test programs, and upgrades for the Operational Flight Programs (OFP) for the F-18/F-16/F-15 aircraft. Funding required to ensure availability of full-scale targets during transition from QF-4 to QF-16 and continue procurement of prepositioned Government Furnished Property required for the follow-on full-scale QF-16 program. BQM-167 program will add a follow-on production and sustainment contract for Lots 11-15.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force				Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft		P-1 Line Item Nomenclature: 10TRGT - Target Drones		Item Nomenclature (Item Number - Item Name, DODIC): QF-4			

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	6.696	1.951	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	6.696	1.951	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	6.696	1.951	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements <small>(† indicates the presence of a P-5A)</small>	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
Aircraft Vehicle	A	-	-	-	-	-	4.044	-	-	1.368	-	-	-	-	-	-	-	-	-
Total Recurring Cost							4.044			1.368									
Total Flyaway Cost							4.044			1.368									
Hardware Cost																			
Recurring Cost																			
GFP Support	A	-	-	-	-	-	0.711	-	-	0.282	-	-	-	-	-	-	-	-	-
Other Support	A	-	-	-	-	-	1.369	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost							2.080			0.282									
Total Hardware Cost							2.080			0.282									
Support Cost																			
A&AS		-	-	-	-	-	0.493	-	-	0.224	-	-	-	-	-	-	-	-	-
PMA		-	-	-	-	-	0.079	-	-	0.077	-	-	-	-	-	-	-	-	-
Total Support Cost							0.572			0.301									
Gross Weapon System Cost							6.696			1.951									

P-5 Remarks:

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Exhibit P-5, Cost Analysis: PB 2014 Air Force				Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft		P-1 Line Item Nomenclature: 10TRGT - Target Drones		Item Nomenclature (Item Number - Item Name, DODIC): AFSAT			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	29	-	22	-	22
Gross/Weapon System Cost (\$ in Millions)	-	30.031	33.071	27.718	-	27.718
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	30.031	33.071	27.718	-	27.718
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	30.031	33.071	27.718	-	27.718

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	1.036	-	1.260	-	1.260

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† BQM-167 Production Article	A	-	-	-	0.953	29	27.625	1.107	28	31.008	1.165	22	25.628	-	-	-	1.165	22	25.628
<i>Total Recurring Cost</i>				-			27.625			31.008			25.628			-			25.628
<i>Total Flyaway Cost</i>				-			27.625			31.008			25.628			-			25.628
Logistics Cost																			
Recurring Cost																			
Production Support	A	0.000	0	0.000	-	-	1.213	-	-	0.653	-	-	0.664	-	-	-	-	-	0.664
Government Support	A	0.000	0	0.000	-	-	0.317	-	-	0.510	-	-	0.510	-	-	-	-	-	0.510
<i>Total Recurring Cost</i>				0.000			1.530			1.163			1.174			-			1.174
<i>Total Logistics Cost</i>				0.000			1.530			1.163			1.174			-			1.174
Support Cost																			
A&AS		0.000	0	0.000	-	-	0.585	-	-	0.595	-	-	0.605	-	-	-	-	-	0.605
PMA		0.000	0	0.000	-	-	0.291	-	-	0.305	-	-	0.311	-	-	-	-	-	0.311
<i>Total Support Cost</i>				0.000			0.876			0.900			0.916			-			0.916
Gross Weapon System Cost				-			30.031			33.071			27.718			-			27.718

P-5 Remarks:

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: 10TRGT - Target Drones	Item Nomenclature: AFSAT
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Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ M)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†BQM-167 Production Article		2012	Composite Engineering Inc / Sacramento CA	C / FFP	Eglin AFB	Feb 2012	May 2013	29	0.953	Y		
†BQM-167 Production Article		2013	Composite Engineering Inc / Sacramento CA	C / FFP	Eglin AFB	Mar 2013	May 2014	28	1.107	Y		
†BQM-167 Production Article		2014	Composite Engineering Inc / Sacramento CA	C / FFP	Eglin AFB	Mar 2014	May 2015	22	1.165	Y		

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft										P-1 Line Item Nomenclature: 10TRGT - Target Drones										Item Nomenclature: AFSAT				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2012												Fiscal Year 2013															
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012												Calendar Year 2013														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		
BQM-167 Production Article																																	
	1	2012	AF	29	-	29	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3	2	2	2	17
	1	2013	AF	28	-	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28
	1	2014	AF	22	-	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft										P-1 Line Item Nomenclature: 10TRGT - Target Drones										Item Nomenclature: AFSAT				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2014													Fiscal Year 2015																	
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014													Calendar Year 2015																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					
BQM-167 Production Article																																				
	1	2012	AF	29	12	17	2	2	2	2	3	3	3																							-
	1	2013	AF	28	-	28	-	-	-	-	-	-	-	2	3	2	2	2	2	2	2	3	3	3												-
	1	2014	AF	22	-	22	-	-	-	-	-	A-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	12	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft										P-1 Line Item Nomenclature: 10TRGT - Target Drones										Item Nomenclature: AFSAT				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2016												Fiscal Year 2017													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	Calendar Year 2016												Calendar Year 2017												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
BQM-167 Production Article																															
	1	2012	AF	29	29	-																							-		
	1	2013	AF	28	28	-																							-		
	1	2014	AF	22	10	12	2	2	2	2	2	1	1																-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: 10TRGT - Target Drones	Item Nomenclature: AFSAT

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Composite Engineering Inc - Sacramento CA	2.00	3.00	6.00	-	6	15	21	-	-	-	-

Remarks:
 Production schedule includes multiple lots.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2014 Air Force					Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft			P-1 Line Item Nomenclature: 10TRGT - Target Drones			Item Nomenclature (Item Number - Item Name, DODIC): QF-16				

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	15	19	-	19
Gross/Weapon System Cost (\$ in Millions)	-	22.541	94.844	110.951	-	110.951
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	22.541	94.844	110.951	-	110.951
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	22.541	94.844	110.951	-	110.951

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	6.323	5.840	-	5.840

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
Aircraft Vehicle	B	-	-	-	-	-	-	-	18.000	-	-	21.335	-	-	-	-	-	-	21.335
Engines	B	-	-	-	-	-	10.228	-	21.180	-	-	17.050	-	-	-	-	-	-	17.050
† QF-16 Drone Peculiar Equipment	B	-	-	-	-	-	-	2.209	33.130	15	33.130	1.761	19	33.460	-	-	-	1.761	33.460
Total Recurring Cost							10.228		72.310			71.845							71.845
Total Flyaway Cost							10.228		72.310			71.845							71.845
Hardware Cost																			
Recurring Cost																			
Engine Support	B	-	-	-	-	-	-	-	9.194	-	-	18.373	-	-	-	-	-	-	18.373
Storage/Shipment	B	-	-	-	-	-	0.050	-	2.037	-	-	0.583	-	-	-	-	-	-	0.583
GFP Support	B	-	-	-	-	-	-	-	0.394	-	-	2.144	-	-	-	-	-	-	2.144
Other Support	B	-	-	-	-	-	-	-	2.970	-	-	3.080	-	-	-	-	-	-	3.080
Total Recurring Cost							0.050		14.595			24.180							24.180
Total Hardware Cost							0.050		14.595			24.180							24.180
Logistics Cost																			
Recurring Cost																			
NonRecurring Engineering Support	B	-	-	-	-	-	-	-	-	-	-	0.314	-	-	-	-	-	-	0.314
Support Equipment	B	-	-	-	-	-	12.263	-	6.965	-	-	13.604	-	-	-	-	-	-	13.604
Total Recurring Cost							12.263		6.965			13.918							13.918
Total Logistics Cost							12.263		6.965			13.918							13.918

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Exhibit P-5, Cost Analysis: PB 2014 Air Force													Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft						P-1 Line Item Nomenclature: 10TRGT - Target Drones						Item Nomenclature (Item Number - Item Name, DODIC): QF-16							

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Support Cost																			
A&AS		-	-	-	-	-	-	-	-	0.725	-	-	0.741	-	-	-	-	-	0.741
PMA		-	-	-	-	-	-	-	-	0.249	-	-	0.267	-	-	-	-	-	0.267
<i>Total Support Cost</i>				-			-			0.974			1.008			-			1.008
Gross Weapon System Cost				-			22.541			94.844			110.951			-			110.951

P-5 Remarks:

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft				P-1 Line Item Nomenclature: 10TRGT - Target Drones				Item Nomenclature: QF-16				
Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ M)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†QF-16 Drone Peculiar Equipment		2013 ⁽¹⁾	The Boeing Company / St Louis MO	C / FFP	Eglin AFB	Jun 2013	Aug 2014	15	2.209	N	Mar 2013	
†QF-16 Drone Peculiar Equipment		2014 ⁽²⁾	The Boeing Company / St Louis MO	C / FFP	Eglin AFB	Jun 2014	Jul 2015	19	1.761	N	Mar 2013	

Footnotes:

- ⁽¹⁾ FY13 will be the first year of QF-16 production. ; Unit Cost provided on P-5A is only indicative of Boeing Production Contract and does not include other costs elements for QF-16. For remaining QF-16 cost elements, see P-5.
- ⁽²⁾ Reference footnote (1)

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft										P-1 Line Item Nomenclature: 10TRGT - Target Drones										Item Nomenclature: QF-16				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2013												Fiscal Year 2014																		
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013												Calendar Year 2014																	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					
QF-16 Drone Peculiar Equipment																																				
	1	2013	AF	15	-	15	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	13
	1	2014	AF	19	-	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	19
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft										P-1 Line Item Nomenclature: 10TRGT - Target Drones										Item Nomenclature: QF-16				

Cost Elements <i>(Units in Each)</i>							Fiscal Year 2015										Fiscal Year 2016															
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015										Calendar Year 2016										B A L					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P	
QF-16 Drone Peculiar Equipment																																
	1	2013	AF		15	2	13	1	1	1	1	1	2	2	2	2														-		
	1	2014	AF		19	-	19	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	1	2	2	2	2			-		
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: 10TRGT - Target Drones	Item Nomenclature: QF-16

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)								
		MSR	1-8-5	MAX	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	
1	The Boeing Company - St Louis MO	1.00	2.00	3.00	-	-	-	-	-	-	9	14	23

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: C037A0 - C-37A
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	3	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	0.000	77.842	-	-	-	-	-	-	-	-	-	77.842
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	0.000	77.842	-	-	-	-	-	-	-	-	-	77.842
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	0.000	77.842	-	-	-	-	-	-	-	-	-	77.842

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	25.947	-	-	-	-	-	-	-	-	-	25.947

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

This line item provided funding to purchase C-37 aircraft. The C-37 is the commercial equivalent Gulfstream 5. The C-37 is a long-range jet transport designed to transport high ranking government officials.

Funding for this exhibit contained in PE 0401314F.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
C-37A	P5, P5A		-	-	0.000	-	3	77.842	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					0.000			77.842												

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

No FY14 funding requested.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: C037A0 - C-37A	Item Nomenclature (Item Number - Item Name, DODIC): C-37A

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (<i>Units in Each</i>)	-	3	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	77.842	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	77.842	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	77.842	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	25.947	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† Leased Aircraft Purchase	A	0.000	0	0.000	25.947	3	77.842	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Recurring Cost</i>				<i>0.000</i>			<i>77.842</i>			<i>-</i>			<i>-</i>			<i>-</i>			<i>-</i>
<i>Total Hardware Cost</i>				<i>0.000</i>			<i>77.842</i>			<i>-</i>			<i>-</i>			<i>-</i>			<i>-</i>
Gross Weapon System Cost				0.000			77.842			-			-			-			-

P-5 Remarks:

FY 2012 funding request purchased three C-37s leased from Gulfstream (Section 8133 of the FY2000 National Defense Appropriations Act). The three leased C-37s were purchased as respective lease terms expired in FY2012.

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft				P-1 Line Item Nomenclature: C037A0 - C-37A				Item Nomenclature: C-37A				
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Leased Aircraft Purchase		2012	Gulfstream Aerospace / Savannah, GA	SS / FFP	Oklahoma City, OK	Dec 2011	Jan 2012	3	25.947	Y		Nov 2011

Remarks:
There are no P-21s for this program, because previously leased aircraft were being procured.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force								Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft						P-1 Line Item Nomenclature: C130JA - AC-130J					
ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:				Other Related Program Elements: 0605278F, 0207224F, 0207230F, 0401132F				

MDAP/MAIS Code(s): 257

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	1	2	5	-	5	-	-	-	-	-	8
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	118.347	183.970	470.019	-	470.019	18.992	19.923	-	-	-	811.251
Less PY Advance Procurement (<i>\$ in Millions</i>)	0.000	9.877	20.000	-	-	-	-	-	-	-	-	29.877
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	108.470	163.970	470.019	-	470.019	18.992	19.923	-	-	-	781.374
Plus CY Advance Procurement (<i>\$ in Millions</i>)	9.877	20.000	*.*.*	*.*.*	-	*.*.*	-	-	-	-	-	29.877
Total Obligation Authority (<i>\$ in Millions</i>)	9.877	128.470	163.970	470.019	-	470.019	18.992	19.923	-	-	-	811.251

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Millions</i>)	0.000	78.407	80.216	79.314	-	79.314	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	118.347	91.985	94.004	-	94.004	-	-	-	-	-	101.406

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The AC-130 Recapitalization will replace and augment the aging USAF fleet of AC-130H Gunship aircraft which are experiencing airworthiness, maintainability, and operational limitations. A common baseline aircraft configuration is being provided for the MC-130 Recap, the HC-130 Recap and new AC-130 Recap programs. The USAF will procure and provide aircraft to USSOCOM along with initial spares and support for conversion into Gunships with Precision Strike Package (PSP) kits.

Program funding includes Diminishing Manufacturing Sources.

The AC-130 Recap program also has USSOCOM funds to procure SOF-peculiar modifications to the common configured aircraft purchased by the USAF.

Funding for this exhibit is contained in PE 0207237F.

Congress added \$120M of FY12 AP to fund long lead items for 12 FY13 C-130J variants (\$10M per aircraft). However, the USAF only budgeted for 7 FY13 special mission C-130Js. \$70M of FY12 AP was distributed and put on contract for these aircraft including \$20M for AC-130Js. \$50M of FY12 AP remains in the C-130J program.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft

P-1 Line Item Nomenclature:
C130JA - AC-130J

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0605278F, 0207224F, 0207230F, 0401132F

MDAP/MAIS Code(s): 257

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AC-130J	P5, P5A, P21		-	-	0.000	-	1	118.347	-	2	183.970	94.004	5	470.019	-	-	-	94.004	5	470.019
Total Gross/Weapon System Cost					0.000			118.347			183.970			470.019			-			470.019

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AC-130J	P5, P5A, P21		-	-	18.992	-	-	19.923	-	-	-	-	-	-	-	-	-	101.406	8	811.251
Total Gross/Weapon System Cost					18.992			19.923			-			-			-			811.251

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

The FY14 budget supports a five-year, 79 aircraft multiyear procurement (MYP). The MYP includes 72 USAF aircraft (29 C-130J, 25 MC-130J, 13 HC-130J, 5 AC-130J) and 7 USMC KC-130J aircraft. The contract will have an option for 5 USCG HC-130J aircraft.

The FY 2014 budget supports the production of 5 AC-130Js. In addition, the budget provides for logistics support and program management support.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft				P-1 Line Item Nomenclature: C130JA - AC-130J						Item Nomenclature (Item Number - Item Name, DODIC): AC-130J			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	1	2	5	-	5	-	-	-	-	-	8
Gross/Weapon System Cost (\$ in Millions)	0.000	118.347	183.970	470.019	-	470.019	18.992	19.923	-	-	-	811.251
Less PY Advance Procurement (\$ in Millions)	0.000	9.877	20.000	-	-	-	-	-	-	-	-	29.877
Net Procurement (P1) (\$ in Millions)	0.000	108.470	163.970	470.019	-	470.019	18.992	19.923	-	-	-	781.374
Plus CY Advance Procurement (\$ in Millions)	9.877	20.000	* ***	* ***	-	* ***	-	-	-	-	-	29.877
Total Obligation Authority (\$ in Millions)	9.877	128.470	163.970	470.019	-	470.019	18.992	19.923	-	-	-	811.251

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	118.347	91.985	94.004	-	94.004	-	-	-	-	-	101.406

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Airframe/Engines/Accessories	A	0.000	0	0.000	73.049	1	73.049	76.587	2	153.174	74.215	5	371.075	-	-	-	74.215	5	371.075
Government Furnished Equipment (GFE)	A	0.000	0	0.000	-	-	5.358	-	-	2.858	-	-	8.842	-	-	-	-	-	8.842
LAIRCM Group B	A	0.000	0	0.000	-	-	-	-	-	4.400	-	-	12.579	-	-	-	-	-	12.579
Total Recurring Cost				0.000			78.407			160.432			392.496			-			392.496
Total Flyaway Cost				0.000			78.407			160.432			392.496			-			392.496
Support Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		0.000	0	0.000	-	-	0.500	-	-	0.300	-	-	0.889	-	-	-	-	-	0.889
Peculiar Training Equipment		0.000	0	0.000	-	-	28.000	-	-	0.056	-	-	4.836	-	-	-	-	-	4.836
Block Upgrade/Other		-	-	-	-	-	-	-	-	-	-	-	4.075	-	-	-	-	-	4.075
Publications/Technical Data		0.000	0	0.000	-	-	-	-	-	1.500	-	-	1.875	-	-	-	-	-	1.875
Diminishing Manufacturing Sources		0.000	0	0.000	-	-	1.646	-	-	3.354	-	-	2.500	-	-	-	-	-	2.500
Interim Contractor Support (ICS)		0.000	0	0.000	-	-	-	-	-	2.000	-	-	4.500	-	-	-	-	-	4.500

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Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft							P-1 Line Item Nomenclature: C130JA - AC-130J							Item Nomenclature (Item Number - Item Name, DODIC): AC-130J					

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Interim Supply Support (ISS)		0.000	0	0.000	-	-	8.217	-	-	15.399	-	-	56.373	-	-	-	-	-	56.373
PMA Contractor Services		0.000	0	0.000	-	-	0.408	-	-	0.648	-	-	1.339	-	-	-	-	-	1.339
PMA Government Costs		0.000	0	0.000	-	-	0.100	-	-	0.143	-	-	0.215	-	-	-	-	-	0.215
Other		0.000	0	0.000	-	-	1.069	-	-	0.138	-	-	0.921	-	-	-	-	-	0.921
<i>Total Support Cost</i>				<i>0.000</i>			<i>39.940</i>			<i>23.538</i>			<i>77.523</i>						<i>77.523</i>
Gross Weapon System Cost				0.000			118.347			183.970			470.019						470.019

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Airframe/Engines/Accessories	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74.662	8	597.298
Government Furnished Equipment (GFE)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.058
LAIRCM Group B	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.979
<i>Total Recurring Cost</i>																			<i>631.335</i>
<i>Total Flyaway Cost</i>																			<i>631.335</i>
Support Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	1.301	-	-	1.300	-	-	-	-	-	-	-	-	-	-	-	4.290
Peculiar Training Equipment		-	-	4.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.392
Block Upgrade/Other		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.075
Publications/Technical Data		-	-	2.250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.625
Diminishing Manufacturing Sources		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.500
Interim Contractor Support (ICS)		-	-	4.500	-	-	4.500	-	-	-	-	-	-	-	-	-	-	-	15.500
Interim Supply Support (ISS)		-	-	6.441	-	-	14.123	-	-	-	-	-	-	-	-	-	-	-	100.553
PMA Contractor Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.395
PMA Government Costs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.458

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Exhibit P-5, Cost Analysis: PB 2014 Air Force													Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft						P-1 Line Item Nomenclature: C130JA - AC-130J						Item Nomenclature (Item Number - Item Name, DODIC): AC-130J							

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Other		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.128
Total Support Cost				18.992			19.923			-			-			-			179.916
Gross Weapon System Cost				18.992			19.923			-			-			-			811.251

P-5 Remarks:

The AC-130J delivered by the USAF to USSOCOM has the same configuration as the MC-130J.

The MC-130J, HC-130J, and AC-130J are managed as a common platform and PMA costs are shared.

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: C130JA - AC-130J	Item Nomenclature: AC-130J
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Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ M)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Airframe/Engines/Accessories		2012	Lockheed Martin Aero / Marietta GA	SS / FFP	WPAFB, OH	Nov 2012	Aug 2014	1	73.049	Y		Dec 2010
†Airframe/Engines/Accessories		2013	Lockheed Martin Aero / Marietta GA	SS / FFP	WPAFB, OH	May 2013	Apr 2015	2	76.587	Y		Mar 2012
†Airframe/Engines/Accessories		2014	Lockheed Martin Aero / Marietta GA	SS / FPIF	WPAFB, OH	Mar 2014	Nov 2015	5	74.215	Y		Oct 2012

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft										P-1 Line Item Nomenclature: C130JA - AC-130J										Item Nomenclature: AC-130J				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2013													Fiscal Year 2014															
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013													Calendar Year 2014														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			
Airframe/Engines/Accessories																																		
	1	2012	AF	1	-	1	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1	2013	AF	2	-	2	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1	2014	AF	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft										P-1 Line Item Nomenclature: C130JA - AC-130J										Item Nomenclature: AC-130J				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2015												Fiscal Year 2016													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015												Calendar Year 2016												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
Airframe/Engines/Accessories																															
	1	2012	AF	1	1	-																									
	1	2013	AF	2	-	2	-	-	-	-	-	-	1	-	-	1															
	1	2014	AF	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	1	-	1	-	1	-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: C130JA - AC-130J	Item Nomenclature: AC-130J

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Lockheed Martin Aero - Marietta GA	12.00	16.00	36.00	30	3	29	32	30	-	-	-

Remarks:
What appear to be gaps in production are filled by other USG C-130Js as well as foreign military sales and direct commercial sales of C-130Js. The complete C-130J delivery schedule is included in the C-130J documents.

These aircraft are delivered by the USAF as a common HC/MC-130J. USSOCOM will then convert these aircraft to a gunship configuration.
"A" in the Delivery Schedule indicated the Contract Award Date.
Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-40 Advance Procurement, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: C130JA - AC-130J
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0207224F, 0207230F
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MDAP/MAIS Code(s): 257

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	9.877	20.000	-	-	-	-	-	-	-	-	-	29.877
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	9.877	20.000	-	-	-	-	-	-	-	-	-	29.877
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	9.877	20.000	-	-	-	-	-	-	-	-	-	29.877

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The AC-130 Recapitalization will replace and augment the aging USAF fleet of AC-130H Gunship aircraft which are experiencing airworthiness, maintainability, and operational limitations. A common baseline aircraft configuration is being provided for the MC-130 Recap, the HC-130 Recap and new AC-130 Recap programs. The USAF will procure and provide 8 aircraft to USSOCOM along with initial spares and support for conversion into Gunships with Precision Strike Package (PSP) kits.

The AC-130 Recap program also has USSOCOM funds to procure SOF-peculiar modifications to the common configured aircraft purchased by the USAF.

Advance procurement (AP) funds long lead items required to maintain the production schedule. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators. Congress added \$120M of FY12 AP to fund long lead items for all FY13 C-130J variants. \$20M of that AP is in the FY12 AC-130 RECAP AP funding line for 2 FY13 AC-130J aircraft.

Funding for this exhibit is contained in PE 0207237F.

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
23(26) - AC-130 Recap AP	P10		-	1	9.877	-	2	20.000	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40 Advance Procurement, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: C130JA - AC-130J
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0207224F, 0207230F
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MDAP/MAIS Code(s): 257

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost				9.877			20.000			-			-			-			-	

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
23(26) - AC-130 Recap AP	P10		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	29.877
Total Gross/Weapon System Cost																				29.877

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
No FY14 funding requested

UNCLASSIFIED

Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: C130JA - AC-130J	Item Nomenclature (Item Number, Item Name): 23(26) - AC-130 Recap AP

ID Code (A=Service Ready, B=Not Service Ready) :		
First System (2014) Award Date: December 2011	First System (2014) Completion Date: November 2014	Interval Between Systems: 0 Months

End Item Quantity	Prior Years	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)	(Each)
	1	2	-	-	-	-	-	-	-	3

Description:
Advance procurement (AP) funds long lead items required to maintain the production schedule. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators.

Cost Element	Procurement Leadtime (Months)	When Rqd (Months)	All Prior Years (\$ M)	FY 2012 (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)	FY 2018 (\$ M)	To Complete (\$ M)	Total (\$ M)
CFE												
Advance Procurement	-	12	9.877	20.000	-	-	-	-	-	-	-	29.877
<i>CFE Subtotal</i>			9.877	20.000	-	-	-	-	-	-	-	29.877
Total Advance Procurement/Obligation Authority			9.877	20.000	-	-	-	-	-	-	-	29.877

UNCLASSIFIED

Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: C130JA - AC-130J	Item Nomenclature (Item Name, Item Number): 23(26) - AC-130 Recap AP

ID Code (A=Service Ready, B=Not Service Ready) :			
	FY 2014		
	Unit Cost (\$ M)	Qty (Each)	Total Cost Request (\$ M)
End Item	-	-	-

		FY 2014				
Cost Elements	QPA (Each)	Procurement Leadtime (Months)	Unit Cost (\$ M)	Qty (Each)	Contract Forecast Date	Total Cost Request (\$ M)
CFE						
Advance Procurement	-	-	-	-		-

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: HAEUAV - RQ-4
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ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items: 0305220F	Other Related Program Elements:
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MDAP/MAIS Code(s): 252

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	42	3	-	-	-	-	-	-	-	-	-	45
Gross/Weapon System Cost (<i>\$ in Millions</i>)	4,109.813	395.865	146.500	27.000	-	27.000	-	-	-	-	-	4,679.178
Less PY Advance Procurement (<i>\$ in Millions</i>)	587.997	71.901	71.500	-	-	-	-	-	-	-	-	731.398
Net Procurement (P1) (<i>\$ in Millions</i>)	3,521.816	323.964	75.000	27.000	-	27.000	-	-	-	-	-	3,947.780
Plus CY Advance Procurement (<i>\$ in Millions</i>)	659.898	71.500	-	-	-	-	-	-	-	-	-	731.398
Total Obligation Authority (<i>\$ in Millions</i>)	4,181.714	395.464	75.000	27.000	-	27.000	-	-	-	-	-	4,679.178

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	0.000	176.664	-	-	-	-	-	-	-	-	-	176.664
Flyaway Unit Cost (<i>Units in Millions</i>)	75.463	121.047	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	97.853	131.955	-	-	-	-	-	-	-	-	-	103.982

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The Global Hawk Unmanned Aircraft System (UAS) provides high altitude, deep look, long endurance intelligence, surveillance, reconnaissance (ISR), and Battle Management Command & Control (BMC2) enabler capability that complements space and other airborne collectors during peacetime, crisis, and war-fighting scenarios.

This funding supports Global Hawk costs to shut down the Production line (to include tooling disposition, contract closeout, sustaining engineering ramp down, mission support and production closeout costs, etc.).

Additionally, the program will ensure that procurement efforts will support the continued operational capability of each RQ-4 Block 20/30/40 air vehicle through Dec 2014 as directed in 2013 NDAA.

In two related Acquisition Decision Memorandums (ADM) signed by USD (AT&L) in January and June 2011, the Global Hawk program was directed to restructure into four major sub-programs: (1) Global Hawk baseline, (2) Block 30, (3) Block 40, and (4) Ground Segment/Communications System. Additionally, the Air Force created a RQ-4 Preplanned Product Improvement (P3I) for Airborne Sense and Avoid line item (name has been changed to RQ-4 Airborne Sense & Avoid (ABSAA)) to accommodate inclusion of required capability to meet warfighter needs beyond those requirements satisfied in the directed sub-programs.

The RQ-4B is the successor to the RQ-4A, and is designed to employ 3000 pounds of payload and enable multi-intelligence (multi-INT) collecting. The RQ-4B has three configurations: Block 20, Block 30, and Block 40. The Block 20 employs upgraded SAR and EO/IR sensors - Enhanced Integrated Sensor Suite (EISS) - in an IMINT-only configuration. Today, 3 of the 4 Block 20's have been converted to BACN. The Block 30 employs the same EISS sensors as the Block 20, and integrates a wide spectrum signals intelligence (SIGINT) sensor, the Airborne Signals Intelligence Payload (ASIP). EISS and ASIP are used simultaneously to create a multi-INT platform. The Block 40 integrates the Multi-Platform Radar Technology Insertion Program (MP-RTIP) radar. The ground segment includes the mission control element (MCE) and the launch and recovery element (LRE). The support segment includes aerospace ground equipment, tech orders, spares, support equipment, and training to enable operation of the Global Hawk System. To protect production schedules from Diminishing Manufacturing Sources and Material Shortages issues, the program will perform schedule protection buys when appropriate.

This program has associated Research Development Test and Evaluation funding in PE 0305220F, 0304260F, and 0207423F.

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force															Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft										P-1 Line Item Nomenclature: HAEUAV - RQ-4									
ID Code (A=Service Ready, B=Not Service Ready) : B					Program Elements for Code B Items: 0305220F					Other Related Program Elements:									
MDAP/MAIS Code(s): 252																			

Notes:
 1) Procurement of the final three Block 30 aircraft (Lot 11) in FY12 is on hold pending congressional direction, following Block 30 divestiture in the FY13 PB.
 2) Prior to FY12, Initial Spares for the Global Hawk Program were included in the BP10 Weapon System Cost line. In FY12, Initial Spares are budgeted in BP16.
 3) Flyaway Unit Cost includes the Common Ground Station in Prior Years.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Global Hawk UAS	P5, P5A, P21		-	-	2,951.917	-	3	363.141	-	-	-	-	-	-	-	-	-	-	-	-
Ground Station	P5, P5A, P21		-	-	218.212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GH UAS Support	P5		-	-	939.684	-	-	32.724	-	-	146.500	-	-	27.000	-	-	-	-	-	27.000
Total Gross/Weapon System Cost					4,109.813			395.865			146.500			27.000			-			27.000

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Global Hawk UAS	P5, P5A, P21		-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,105.019	3	3,315.058	
Ground Station	P5, P5A, P21		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	218.212	
GH UAS Support	P5		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,145.908	
Total Gross/Weapon System Cost					-			-			-			-			-			4,679.178

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 FY14 Program Justification:
 Procurement funding includes costs to shut down the Global Hawk Production line (to include tooling disposition, contract closeout, sustaining engineering ramp down, mission support, etc).
 Infrastructure Support includes Tooling disposition, contract closeout, sustaining engineering ramp down, mission support and production closeout costs, etc.
 Additionally, the program will ensure that procurement efforts will support continued operational capability of each RQ-4 Block 20/30/40 air vehicle.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft					P-1 Line Item Nomenclature: HAEUAV - RQ-4					Item Nomenclature (Item Number - Item Name, DODIC): Global Hawk UAS			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	3	-	-	-	-	-	-	-	-	-	3
Gross/Weapon System Cost (\$ in Millions)	2,951.917	363.141	-	-	-	-	-	-	-	-	-	3,315.058
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	2,951.917	363.141	-	-	-	-	-	-	-	-	-	3,315.058
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	2,951.917	363.141	-	-	-	-	-	-	-	-	-	3,315.058

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	121.047	-	-	-	-	-	-	-	-	-	1,105.019

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Vehicles Cost																			
Recurring Cost																			
Global Hawk Block 10	A	46.425	7	324.974	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Hawk Block 20	A	54.463	6	326.777	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† Global Hawk Block 30	A	76.072	18	1,369.289	121.047	3	363.141	-	-	-	-	-	-	-	-	-	-	-	-
† Global Hawk Block 40	A	84.625	11	930.877	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				2,951.917			363.141												
Total Vehicles Cost				2,951.917			363.141												
Gross Weapon System Cost				2,951.917			363.141												

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost			
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	
Vehicles Cost																				
Recurring Cost																				
Global Hawk Block 10	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46.425	7	324.974
Global Hawk Block 20	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54.463	6	326.777

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Exhibit P-5, Cost Analysis: PB 2014 Air Force													Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft							P-1 Line Item Nomenclature: HAEUAV - RQ-4						Item Nomenclature (Item Number - Item Name, DODIC): Global Hawk UAS					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
† Global Hawk Block 30	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82.497	21	1,732.430
† Global Hawk Block 40	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84.625	11	930.877
<i>Total Recurring Cost</i>				-			-			-			-			-			3,315.058
<i>Total Vehicles Cost</i>				-			-			-			-			-			3,315.058
Gross Weapon System Cost				-			-			-			-			-			3,315.058

P-5 Remarks:

- 1) Procurement of the final three Block 30 aircraft (Lot 11) in FY12 is on hold pending congressional direction, following Block 30 divestiture in the FY13 PB.
- 2) Ground Control Station will not be included in the funding after FY12.
- 3) FY13 & FY14 production shutdown costs includes costs to shut down the Block 30 Global Hawk Production line (to include tooling disposition, contract closeout, sustaining engineering ramp down, mission support, change requests, etc) and cross cutting costs to complete delivery of remaining Blk 30 and 40 Air Vehicles. Additionally, the change requests may apply to the Blk 20/30/40 Air Vehicles.
- 4) The program will ensure that procurement efforts will support continued operational capability of each RQ-4 Block 20/30/40 air vehicle.

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: HAEUAV - RQ-4	Item Nomenclature: Global Hawk UAS
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Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ M)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Global Hawk Block 30		2010	Northrop Grumman / Rancho Bernardo, CA	SS / FPIF	80	Jan 2011	Jun 2012	2	102.853	Y		Jun 2009
†Global Hawk Block 30		2011	Northrop Grumman / Rancho Bernardo, CA	SS / FPIF	TBD	Mar 2013	Mar 2014	2	118.480	Y		Mar 2010
†Global Hawk Block 40		2010	Northrop Grumman / Rancho Bernardo, CA	SS / FPIF	TBD	Jan 2011	Mar 2013	2	94.887	Y		Jun 2009
†Global Hawk Block 40		2011	Northrop Grumman / Rancho Bernardo, CA	SS / FPIF	TBD	Mar 2013	Apr 2014	2	108.581	Y		Mar 2010

Remarks:
 Note:
 1) Procurement of the final three Block 30 aircraft (Lot 11) in FY12 is on hold pending congressional direction, following Block 30 divestiture in the FY13 PB so they were not included on this exhibit.
 2) Ground Control Station will not be included in the funding after FY12.
 3) FY13 & FY14 production shutdown costs includes costs to shut down the Block 30 Global Hawk Production line (to include tooling disposition, contract closeout, sustaining engineering ramp down, mission support, change requests, etc) and cross cutting costs to complete delivery of remaining Blk 30 and 40 Air Vehicles. Additionally, the change requests may apply to the Blk 20/30/40 Air Vehicles.
 4) The program will ensure that procurement efforts will support continued operational capability of each RQ-4 Block 20/30/40 air vehicle.

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013														
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft										P-1 Line Item Nomenclature: HAEUAV - RQ-4										Item Nomenclature: Global Hawk UAS									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2011													Fiscal Year 2012																	
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011													Calendar Year 2012																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					
Global Hawk Block 30																																				
All Prior Years Deliveries: 14																																				
1	2010	AF		2	-	2	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
1	2011	AF		2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
Global Hawk Block 40																																				
All Prior Years Deliveries: 7																																				
2	2010	AF		2	-	2	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
2	2011	AF		2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: HAEUAV - RQ-4	Item Nomenclature: Global Hawk UAS

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Northrop Grumman - Rancho Bernardo, CA	0.08	0.42	0.50	12	3	25	28	12	-	-	-
2	Northrop Grumman - Rancho Bernardo, CA	0.08	0.42	0.50	12	3	29	32	12	-	-	-

Remarks:
 Procurement of the final three Block 30 aircraft (Lot 11) in FY12 is on hold pending congressional direction, following Block 30 divestiture in the FY13 PB so they were not included on this exhibit.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft					P-1 Line Item Nomenclature: HAEUAV - RQ-4					Item Nomenclature (Item Number - Item Name, DODIC): Ground Station			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	218.212	-	-	-	-	-	-	-	-	-	-	218.212
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	218.212	-	-	-	-	-	-	-	-	-	-	218.212
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	218.212	-	-	-	-	-	-	-	-	-	-	218.212

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Vehicles Cost																			
Recurring Cost																			
† Common Ground Station	A	109.106	2	218.212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				218.212			-			-			-			-			-
Total Vehicles Cost				218.212			-			-			-			-			-
Gross Weapon System Cost				218.212			-			-			-			-			-

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Vehicles Cost																			
Recurring Cost																			
† Common Ground Station	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	109.106	2	218.212
Total Recurring Cost				-			-			-			-			-			218.212
Total Vehicles Cost				-			-			-			-			-			218.212
Gross Weapon System Cost				-			-			-			-			-			218.212

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: HAEUAV - RQ-4	Item Nomenclature (Item Number - Item Name, DODIC): Ground Station
P-5 Remarks: 1) Procurement of the final three Block 30 aircraft (Lot 11) in FY12 is on hold pending congressional direction, following Block 30 divestiture in the FY13 PB. 2) Ground Control Station will not be included in the funding after FY12. 3) FY13 & FY14 production shutdown costs includes costs to shut down the Block 30 Global Hawk Production line (to include tooling disposition, contract closeout, sustaining engineering ramp down, mission support, change requests, etc) and cross cutting costs to complete delivery of remaining Blk 30 and 40 Air Vehicles. Additionally, the change requests may apply to the Blk 20/30/40 Air Vehicles. 4) The program will ensure that procurement efforts will support continued operational capability of each RQ-4 Block 20/30/40 air vehicle.		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft				P-1 Line Item Nomenclature: HAEUAV - RQ-4				Item Nomenclature: Ground Station				
Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ M)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Common Ground Station		2009	Northrop Grumman / Rancho Bernardo, CA	SS / FPIF	80	Feb 2011	May 2011	2	21.821	Y		Jan 2008

Remarks:
Note:
 1) Procurement of the final three Block 30 aircraft (Lot 11) in FY12 is on hold pending congressional direction, following Block 30 divestiture in the FY13 PB so they were not included on this exhibit.
 2) Ground Control Station will not be included in the funding after FY12.
 3) FY13 & FY14 production shutdown costs includes costs to shut down the Block 30 Global Hawk Production line (to include tooling disposition, contract closeout, sustaining engineering ramp down, mission support, change requests, etc) and cross cutting costs to complete delivery of remaining Blk 30 and 40 Air Vehicles. Additionally, the change requests may apply to the Blk 20/30/40 Air Vehicles.
 4) The program will ensure that procurement efforts will support continued operational capability of each RQ-4 Block 20/30/40 air vehicle.

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft										P-1 Line Item Nomenclature: HAEUAV - RQ-4										Item Nomenclature: Ground Station				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2011												Fiscal Year 2012													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011												Calendar Year 2012												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
Common Ground Station																															
	1	2009	AF ⁽¹⁾	2	-	2	-	-	-	-	A -	-	-	1	-	-	-	-	-	1									-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: HAEUAV - RQ-4	Item Nomenclature: Ground Station

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Northrop Grumman - Rancho Bernardo, CA	0.08	0.08	0.17	2	5	4	9	2	-	-	-

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

Footnotes:

(1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2011 loaded in the month of first delivery.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force							Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft				P-1 Line Item Nomenclature: HAEUAV - RQ-4				Item Nomenclature (Item Number - Item Name, DODIC): GH UAS Support				

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	939.684	32.724	146.500	27.000	-	27.000	-	-	-	-	-	1,145.908
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	939.684	32.724	146.500	27.000	-	27.000	-	-	-	-	-	1,145.908
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	939.684	32.724	146.500	27.000	-	27.000	-	-	-	-	-	1,145.908

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements (↑ indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Support Cost																			
Site Activation		-	-	38.903	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depot Standup		-	-	91.638	-	-	10.004	-	-	-	-	-	-	-	-	-	-	-	-
Production Shutdown		-	-	0.000	-	-	-	-	-	145.129	-	-	25.576	-	-	-	-	-	25.576
Spares		-	-	616.750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trainer		-	-	0.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Integrated Contractor Support		-	-	72.677	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support Equip		-	-	97.342	-	-	21.399	-	-	-	-	-	-	-	-	-	-	-	-
A&AS		-	-	6.363	-	-	0.637	-	-	0.656	-	-	0.675	-	-	-	-	-	0.675
PMA/Other Govt		-	-	15.811	-	-	0.684	-	-	0.715	-	-	0.749	-	-	-	-	-	0.749
Total Support Cost				939.684			32.724			146.500			27.000			-			27.000
Gross Weapon System Cost				939.684			32.724			146.500			27.000			-			27.000

Cost Elements (↑ indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Support Cost																			
Site Activation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38.903

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Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft							P-1 Line Item Nomenclature: HAEUAV - RQ-4							Item Nomenclature (Item Number - Item Name, DODIC): GH UAS Support					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Depot Standup		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101.642
Production Shutdown		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	170.705
Spares		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	616.750
Trainer		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.200
Integrated Contractor Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72.677
Support Equip		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	118.741
A&AS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.331
PMA/Other Govt		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.959
<i>Total Support Cost</i>				-			-			-			-			-			1,145.908
Gross Weapon System Cost				-			-			-			-			-			1,145.908

P-5 Remarks:

- 1) Procurement of the final three Block 30 aircraft (Lot 11) in FY12 is on hold pending congressional direction, following Block 30 divestiture in the FY13 PB.
- 2) Ground Control Station will not be included in the funding after FY12.
- 3) FY13 & FY14 production shutdown costs includes costs to shut down the Block 30 Global Hawk Production line (to include tooling disposition, contract closeout, sustaining engineering ramp down, mission support, change requests, etc) and cross cutting costs to complete delivery of remaining Blk 30 and 40 Air Vehicles. Additionally, the change requests may apply to the Blk 20/30/40 Air Vehicles.
- 4) The program will ensure that procurement efforts will support continued operational capability of each RQ-4 Block 20/30/40 air vehicle.

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Exhibit P-40 Advance Procurement, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: HAEUAV - RQ-4
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ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items: 0305220F	Other Related Program Elements:
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MDAP/MAIS Code(s): 252

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	659.898	71.500	-	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	659.898	71.500	-	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	659.898	71.500	-	-	-	-	-	-	-	-	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	0.000	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Flyaway Unit Cost (<i>Units in Millions</i>)	0.000	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The Global Hawk Unmanned Aircraft System (UAS) provides high altitude, deep look, long endurance Intelligence, Surveillance, Reconnaissance (ISR), and Battle Management Command & Control (BMC2) enabler capability that complements space and other airborne collectors during peacetime, crisis, and war-fighting scenarios.

This advance procurement funding is no longer required in FY14 and out. Production lines are being shut down (to include tooling disposition, contract closeout, sustaining engineering ramp down, mission support, etc.).

The RQ-4B UAS is designed to employ 3000 pounds of payload and enable multi-intelligence (multi-INT) collecting. The RQ-4B has three (3) configurations: Block 20, Block 30, and Block 40 (RQ440P). The Block 20 employs upgraded SAR and EO/IR sensors - Enhanced ISS (EISS) - in an IMINT-only configuration. The Block 30 employs the same EISS sensors as the Block 20, and integrates a wide spectrum signals intelligence (SIGINT) sensor, the Airborne Signals Intelligence Payload (ASIP). EISS and ASIP are used simultaneously to create a multi-INT platform. The Block 40 integrates the Multi-Platform Radar Technology Insertion Program (MP-RTIP) radar. The user will ultimately determine the optimal mix of quantities and payloads for each aircraft configuration based on operational requirements. The ground segment includes the mission control element (MCE) and the launch and recovery element (LRE). The support segment includes aerospace ground equipment, tech orders, spares, support equipment, and training to enable operation of the Global Hawk System.

Additionally, the program will ensure that procurement efforts will support continued operational capability of each RQ-4 Block 20/30/40 air vehicle.

This program has associated Research Development Test and Evaluation funding in PE 0305220F, 0304260F, and 0207423F.

Notes:

Procurement of the final three Block 30 aircraft (Lot 11) in FY12 is on hold pending congressional direction, following Block 30 divestiture in the FY13 PB.

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Exhibit P-40 Advance Procurement, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: HAEUAV - RQ-4
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ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items: 0305220F	Other Related Program Elements:
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MDAP/MAIS Code(s): 252

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
25 - HAE_AP	P10		-	42	659.898	-	3	71.500	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					659.898			71.500												

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
25 - HAE_AP	P10		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45	731.398
Total Gross/Weapon System Cost															Continuing			Continuing		

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 No FY14 funds requested.

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: HAEUAV - RQ-4	Item Nomenclature (Item Number, Item Name): 25 - HAE_AP

ID Code (A=Service Ready, B=Not Service Ready) :		
First System (2014) Award Date: January 2010	First System (2014) Completion Date: January 2011	Interval Between Systems: 0 Months

End Item Quantity	Prior Years (Each)	FY 2012 (Each)	FY 2013 (Each)	FY 2014 (Each)	FY 2015 (Each)	FY 2016 (Each)	FY 2017 (Each)	FY 2018 (Each)	To Complete (Each)	Total (Each)
		42	3	-	-	-	-	-	-	-

Description:

FY12: Advance Procurement of the final three Block 30 aircraft (Lot 11) is on hold pending congressional direction, following Block 30 divestiture in the FY13 PB.

Cost Element	Procurement Leadtime (Months)	When Rqd (Months)	All Prior Years (\$ M)	FY 2012 (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)	FY 2018 (\$ M)	To Complete (\$ M)	Total (\$ M)
CFE												
Global Hawk Block 30	-	1	659.898	71.500	-	-	-	-	-	-	-	731.398
<i>CFE Subtotal</i>			<i>659.898</i>	<i>71.500</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>731.398</i>
Total Advance Procurement/Obligation Authority			659.898	71.500	-	-	-	-	-	-	-	731.398

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: HAEUAV - RQ-4	Item Nomenclature (Item Name, Item Number): 25 - HAE_AP

ID Code (A=Service Ready, B=Not Service Ready) :			
	FY 2014		
	Unit Cost (\$ M)	Qty (Each)	Total Cost Request (\$ M)
End Item	-	-	-

		FY 2014				
Cost Elements	QPA (Each)	Procurement Leadtime (Months)	Unit Cost (\$ M)	Qty (Each)	Contract Forecast Date	Total Cost Request (\$ M)
CFE						
Global Hawk Block 30	-	-	-	-		-

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: PRDTB1 - MQ-9
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ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items: 0205219F	Other Related Program Elements: 0305219F
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MDAP/MAIS Code(s): 424

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	156	48	24	12	-	12	24	24	24	24	65	401
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2,590.746	659.592	553.530	272.217	-	272.217	433.705	494.319	541.534	559.942	1,619.304	7,724.889
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	*.***	-	-	-	-	-	-	-	-	-	*.***
Net Procurement (P1) (<i>\$ in Millions</i>)	2,590.746	659.592	553.530	272.217	-	272.217	433.705	494.319	541.534	559.942	1,619.304	7,724.889
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2,590.746	659.592	553.530	272.217	-	272.217	433.705	494.319	541.534	559.942	1,619.304	7,724.889

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	0.000	188.815	124.060	37.070	-	37.070	126.657	128.408	125.169	131.616	413.598	1,275.393
Flyaway Unit Cost (<i>Units in Millions</i>)	11.327	12.046	18.837	18.179	-	18.179	16.143	18.104	19.999	18.894	22.403	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	16.607	13.742	23.064	22.685	-	22.685	18.071	20.597	22.564	23.331	24.912	19.264

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

FY12 funding totals include \$659.592M appropriated for Overseas Contingency Operations.

Flyaway cost subtotal includes ASIP-2C, GCS, Ground Data Terminals (GDTs), and PPSLs which are not procured in the same quantities as aircraft. Thus, the unit flyaway cost will fluctuate from year to year as different quantities of ASIP-2Cs, GCSs, GDTs, and PPSLs are procured.

The program has been funded to the latest Service cost estimate.

MQ-9 Reaper procurement includes all components of the MQ-9 weapon system. The basic MQ-9 Reaper system consists of the aircraft, sensors, a ground control station (GCS), Squadron Operations Center (SOC), communications equipment, weapon kits, support equipment, simulator and training devices, Readiness Spares Packages (RSP), technical data/training, and personnel required to operate, maintain, and sustain the system. The system is designed to be modular and open-ended: mission-specific equipment is employed in a 'plug-and-play' mission kit concept allowing specific aircraft and control station configurations to be tailored to fit mission needs.

The MQ-9 Reaper aircraft is a single-engine, turbo-prop remotely piloted aircraft (RPA) designed to operate over-the-horizon at medium-to-high altitude for long endurance sorties. The aircraft is being designed primarily to prosecute critical emerging Time-Sensitive-Targets (TSTs) as a radar, Electro-Optical/Infra-Red (EO/IR), and laser designator-based attack asset with on-board hard-kill capability (hunter-killer) while performing Intelligence, Surveillance, Reconnaissance and Target Acquisition (ISR TA). In the hunter-killer role, the aircraft will employ fused multi-spectral sensors to find, fix, and track ground targets (Automatic Target Cueing (ATC), Target Location Accuracy (TLA), Metric Sensor and other capabilities), and assess post-strike results.

The Ground Control Station (GCS) functions as the aircraft cockpit and can control the aircraft from either within line-of-sight (LOS) or beyond LOS (BLOS) via a combination of satellite relay and terrestrial communication architectures. The GCS is either mobile to support forward operating locations or fixed at a facility to support Remote Split Operations (RSO). The GCS has the capability to perform mission planning functions; provides a means for manual and/or autonomous command and control; allows personnel to launch, recover, and monitor aircraft, payloads, and system communications status; secure data links to receive payload sensor data and command links; monitor threats to the aircraft; display common operational picture information; and provide support functions. Additionally, a Launch and Recovery

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft		P-1 Line Item Nomenclature: PRDTB1 - MQ-9

ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items: 0205219F	Other Related Program Elements: 0305219F
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MDAP/MAIS Code(s): 424

GCS (LRGCS) allows for servicing, systems checks, maintaining, launching, and recovering aircraft under LOS control for hand-off to a mobile or fixed GCS. The GCS will continue to evolve and upgrade its capabilities to keep pace with MQ-9 system capabilities, CONOPS, and the missions they perform. Near-term upgrades include new LINUX processors, high definition monitors, and ergonomic improvements. Future planned upgrades include integrating improved human-machine interfaces, open systems architecture, improved crew habitability, and multiple aircraft control. Future GCS configurations will leverage the Unmanned Aerospace System (UAS) Command and Control (C2) Initiative (UCI) government-owned open system standard to enable improved capabilities for situational awareness and multi-mission management monitoring and oversight.

MQ-9s are procured sole-source with General Atomics-Aeronautical Systems Inc. (GA-ASI), Raytheon, and L3 Comm as the prime contractors (development, production and sustainment). GA-ASI is responsible for the aircraft and GCS, Raytheon for the MTS-B Electro-Optical Infrared (EO-IR) sensor, and L3 Comm for the Operator Simulator and SATCOM infrastructure components.

This program has associated Research Development Test and Evaluation AF funding in PEs 0305219F MQ-1 Predator UAV, 0305206F Airborne Reconnaissance Systems, 0304260F Airborne Signals Intelligence (SIGINT) Enterprise, and associated APAF funding in 0305206F Airborne Reconnaissance Systems.

Funding for this exhibit contained in PE 0205219F.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
MQ-9	P5, P5A, P21		16.607	156	2,590.746	-	48	659.592	-	24	553.530	22.685	12	272.217	-	-	-	22.685	12	272.217
Total Gross/Weapon System Cost					2,590.746			659.592			553.530			272.217			-			272.217

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
MQ-9	P5, P5A, P21		18.071	24	433.705	20.597	24	494.319	22.564	24	541.534	23.331	24	559.942	24.912	65	1,619.304	19.264	401	7,724.889
Total Gross/Weapon System Cost					433.705			494.319			541.534			559.942			1,619.304			7,724.889

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

A. MQ-9 Reaper Aircraft & Government Furnished Equipment (GFE) - FY14 funding will procure 12 MQ-9 Reaper aircraft and associated Multi-Spectral Targeting Systems-B (MTS-B), EO/IR Sensors, Lynx Synthetic Aperture Radar (SAR) Sensors and Hellfire Launchers and Rails.

B. Advanced Sensors - FY14 funding will be used for initial production startup costs such as non-recurring tooling required to stand up the ASIP-2C SIGINT sensor production line.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft		P-1 Line Item Nomenclature: PRDTB1 - MQ-9
ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items: 0205219F	Other Related Program Elements: 0305219F
MDAP/MAIS Code(s): 424		
<p>C. Production Support - FY14 funding included in Production Support consists of Engineering Change Orders (ECO) and urgent services. Production Support includes funding to account for non-recurring production costs associated with diminishing manufacturing sources as well as R&M and safety enhancements cut into production.</p> <p>D. Predator Primary Satellite Link (PPSL) - FY14 funding buys KG-135 communication chips. SATCOM equipment is required to support RSO for the MQ-9 Reaper and MQ-1 Predator.</p> <p>E. Other Government Costs (OGC) - FY14 funding for OGCs includes direct mission support.</p> <p>F. Program Management Administration (PMA) - FY14 funding for PMA includes program office costs such as: Management Information System (MIS) support, travel, training, security, and facility management. In addition, costs for Advisory and Assistance Services (A&AS) for program management, logistics, integration and test, and administration support services are included.</p> <p>G. Support Equipment - FY14 funding will procure Support Equipment to include peculiar and common support equipment required to support the maintenance and operations of the MQ-9 weapon system.</p> <p>H. Training Device/Simulator - FY14 funding will procure six (6) Predator Mission Aircrew Training Simulators (PMATS); Instructor Operator Stations (IOS) with mission coordination capabilities, Brief/Debrief Stations to support aircrew training, and local area network cabinets to support aircrew training. Unit costs are higher in FY14 due to the requirement of new displays for the upgraded system configurations.</p> <p>In order to satisfy the enduring requirement to field and sustain 65 Combat Air Patrols (CAPs), the quantities listed are an estimate and will adjust based on negotiated pricing. The program will revise quantities based on updated user requirements and as funding permits.</p>		

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Exhibit P-5, Cost Analysis: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft				P-1 Line Item Nomenclature: PRDTB1 - MQ-9						Item Nomenclature (Item Number - Item Name, DODIC): MQ-9			

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	156	48	24	12	-	12	24	24	24	24	65	401
Gross/Weapon System Cost (\$ in Millions)	2,590.746	659.592	553.530	272.217	-	272.217	433.705	494.319	541.534	559.942	1,619.304	7,724.889
Less PY Advance Procurement (\$ in Millions)	-	*,***	-	-	-	-	-	-	-	-	-	*,***
Net Procurement (P1) (\$ in Millions)	2,590.746	659.592	553.530	272.217	-	272.217	433.705	494.319	541.534	559.942	1,619.304	7,724.889
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	2,590.746	659.592	553.530	272.217	-	272.217	433.705	494.319	541.534	559.942	1,619.304	7,724.889

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	0.000	188.815	124.060	37.070	-	37.070	126.657	128.408	125.169	131.616	413.598	1,275.393
Gross/Weapon System Unit Cost (Units in Millions)	16.607	13.742	23.064	22.685	-	22.685	18.071	20.597	22.564	23.331	24.912	19.264

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Non Recurring Cost																			
† MQ-9 Reaper Aircraft and GFE	B	9.842	156	1,535.319	9.909	48	475.622	11.972	24	287.330	14.418	12	173.015	-	-	-	14.418	12	173.015
† Advanced Sensors	B	-	-	-	-	-	-	-	-	-	-	-	18.826	-	-	-	-	-	18.826
Production Support	B	-	-	39.395	-	-	2.636	-	-	72.169	-	-	26.310	-	-	-	-	-	26.310
† Fixed Ground Control Station and GFE	B	1.804	53	95.625	1.883	20	37.655	1.785	10	17.851	-	-	-	-	-	-	-	-	-
† Mobile Ground Control Station and GFE	B	2.218	1	2.218	2.287	10	22.866	2.287	5	11.433	-	-	-	-	-	-	-	-	-
† Dual Ground Control Station and GFE	B	3.649	5	18.245	4.061	3	12.184	3.719	7	26.033	-	-	-	-	-	-	-	-	-
† Ground Data Terminals	B	0.325	66	21.470	0.406	59	23.950	-	-	-	-	-	-	-	-	-	-	-	-
† Predator Primary Satellite Link (PPSL)	B	5.476	10	54.756	3.310	1	3.310	4.141	9	37.270	-	-	-	-	-	-	-	-	-
Total Non Recurring Cost				1,767.028			578.223			452.086			218.151						218.151
Total Flyaway Cost				1,767.028			578.223			452.086			218.151						218.151
Hardware Cost																			
Non Recurring Cost																			

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Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft							P-1 Line Item Nomenclature: PRDTB1 - MQ-9							Item Nomenclature (Item Number - Item Name, DODIC): MQ-9					

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Initial Spares/ Deployment Support Kits	B	-	-	663.836	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support Equipment	B	-	-	109.151	-	-	23.397	-	-	12.490	-	-	8.619	-	-	-	-	-	8.619
† Training Device/ Simulator	B	-	-	4.792	1.887	25	47.173	2.777	23	63.880	3.974	6	23.846	-	-	-	3.974	6	23.846
<i>Total Non Recurring Cost</i>				777.779			70.570			76.370			32.465			-			32.465
<i>Total Hardware Cost</i>				777.779			70.570			76.370			32.465			-			32.465
Support Cost																			
Other Government Costs (OGC)		-	-	21.869	-	-	5.869	-	-	17.935	-	-	14.085	-	-	-	-	-	14.085
Program Management Administration (PMA) OGC		-	-	6.741	-	-	1.233	-	-	1.790	-	-	1.931	-	-	-	-	-	1.931
PMA Contractor Services		-	-	17.329	-	-	3.697	-	-	5.349	-	-	5.585	-	-	-	-	-	5.585
<i>Total Support Cost</i>				45.939			10.799			25.074			21.601			-			21.601
Gross Weapon System Cost				2,590.746			659.592			553.530			272.217			-			272.217

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Non Recurring Cost																			
† MQ-9 Reaper Aircraft and GFE	B	12.852	24	308.441	13.099	24	314.372	13.386	24	321.258	14.002	24	336.058	15.284	65	993.436	11.833	401	4,744.851
† Advanced Sensors	B	5.042	8	40.336	4.780	10	47.800	4.727	10	47.266	4.569	13	59.400	5.889	13	76.551	5.374	54	290.179
Production Support	B	-	-	23.181	-	-	26.471	-	-	25.674	-	-	18.967	-	-	107.650	-	-	342.453
† Fixed Ground Control Station and GFE	B	-	-	-	3.398	5	16.989	3.496	14	48.941	3.597	5	17.983	3.889	41	159.434	2.665	148	394.478
† Mobile Ground Control Station and GFE	B	3.866	4	15.463	3.977	4	15.909	4.092	9	36.829	4.210	5	21.051	4.547	16	72.749	3.676	54	198.518
† Dual Ground Control Station and GFE	B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.764	15	56.462
† Ground Data Terminals	B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.363	125	45.420

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Exhibit P-5, Cost Analysis: PB 2014 Air Force													Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft							P-1 Line Item Nomenclature: PRDTB1 - MQ-9						Item Nomenclature (Item Number - Item Name, DODIC): MQ-9					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
† Predator Primary Satellite Link (PPSL)	B	-	-	-	3.238	4	12.953	-	-	-	-	-	-	3.865	12	46.385	4.297	36	154.674
<i>Total Non Recurring Cost</i>				387.421			434.494			479.968			453.459			1,456.205			6,227.035
<i>Total Flyaway Cost</i>				387.421			434.494			479.968			453.459			1,456.205			6,227.035
Hardware Cost																			
Non Recurring Cost																			
Initial Spares/ Deployment Support Kits	B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	663.836
Support Equipment	B	-	-	13.569	-	-	13.961	-	-	14.364	-	-	14.779	-	-	32.870	-	-	243.200
† Training Device/ Simulator	B	-	-	8.607	3.356	6	20.136	3.453	6	20.718	3.553	20	71.052	3.684	22	81.047	3.160	108	341.251
<i>Total Non Recurring Cost</i>				22.176			34.097			35.082			85.831			113.917			1,248.287
<i>Total Hardware Cost</i>				22.176			34.097			35.082			85.831			113.917			1,248.287
Support Cost																			
Other Government Costs (OGC)		-	-	16.060	-	-	17.396	-	-	17.857	-	-	12.028	-	-	23.310	-	-	146.409
Program Management Administration (PMA) OGC		-	-	2.216	-	-	2.272	-	-	2.329	-	-	2.317	-	-	6.951	-	-	27.780
PMA Contractor Services		-	-	5.832	-	-	6.060	-	-	6.298	-	-	6.307	-	-	18.921	-	-	75.378
<i>Total Support Cost</i>				24.108			25.728			26.484			20.652			49.182			249.567
Gross Weapon System Cost				433.705			494.319			541.534			559.942			1,619.304			7,724.889

P-5 Remarks:

Reduction of the FY14 aircraft buy from 24 to 12 results in an aircraft production schedule below General Atomics (GA) stated minimum sustainable rate (MSR) of two aircraft per month. This reduction causes the program to experience a higher than anticipated unit cost per aircraft.

MQ-9 Aircraft and Government Furnished Equipment (GFE) unit cost increases in FY13 due to Block 5 aircraft being procured and the reduction in quantity from 48 to 24 aircraft. MQ-9 Aircraft and GFE unit cost increases in FY14 due to the reduction of aircraft from 24 to 12.

Advanced Sensors - FY14 funding will be used for intital production startup costs such as non-recurring tooling required to stand up the Airborne Signals Intelligence Payload (ASIP-2C) production line.

Ground Control Station (GCS) & GFE - The GCS functions as the aircraft cockpit and can control the aircraft from either within line-of-sight (LOS) or beyond LOS (BLOS) via a combination of satellite relay and terrestrial communciation architectures. GCSs are used primarily to support Remote Split Operations (RSO) from Continental United States locations.

Flyaway cost subtotal includes ASIP-2C, GCS, Ground Data Terminals (GDTs), and PPSLs which are not procured in the same quantities as aircraft. Thus, the flyaway cost will fluctuate from year to year as different quantities of ASIP-2Cs, GCSs, GDTs, and PPSLs are procured.

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft				P-1 Line Item Nomenclature: PRDTB1 - MQ-9				Item Nomenclature: MQ-9				
Cost Elements († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
MQ-9 Reaper Aircraft and GFE		2009	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Jan 2010	Aug 2010	24	10.410	Y		Sep 2008
†MQ-9 Reaper Aircraft and GFE		2010	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Jan 2011	Nov 2011	24	10.405	Y		Dec 2009
†MQ-9 Reaper Aircraft and GFE		2011	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Dec 2011	May 2013	48	10.564	Y		May 2010
†MQ-9 Reaper Aircraft and GFE		2012	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Sep 2012	Nov 2013	48	9.909	Y		May 2010
†MQ-9 Reaper Aircraft and GFE		2013	General Atomics Poway / CA	SS / FPIF	AFLCMC Wright Patterson AFB	Feb 2013	Dec 2014	24	11.972	Y		Jan 2012
†MQ-9 Reaper Aircraft and GFE		2014	General Atomics Poway / CA	SS / FPIF	AFLCMC Wright Patterson AFB	Dec 2013	Oct 2015	12	14.418	Y		Nov 2012
†MQ-9 Reaper Aircraft and GFE		2015	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Dec 2014	Oct 2016	24	12.852	Y		May 2013
†MQ-9 Reaper Aircraft and GFE		2016	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Dec 2015	Oct 2017	24	13.099	Y		May 2014
†MQ-9 Reaper Aircraft and GFE		2017	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Dec 2016	Oct 2018	24	13.386	Y		May 2015
†MQ-9 Reaper Aircraft and GFE		2018	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Dec 2017	Oct 2019	24	14.002	Y		May 2016

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft				P-1 Line Item Nomenclature: PRDTB1 - MQ-9				Item Nomenclature: MQ-9				
Cost Elements († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Advanced Sensors		2015	Northrop Grumman / CA	SS / FFP	AFLCMC Wright Patterson AFB	Mar 2015	Oct 2016	8	5.042	N	Dec 2014	Jan 2015
†Advanced Sensors		2016	Northrop Grumman / CA	SS / FFP	AFLCMC Wright Patterson AFB	Mar 2016	Sep 2017	10	4.780	N	Dec 2014	Jan 2016
†Advanced Sensors		2017	Northrop Grumman / CA	SS / FFP	AFLCMC Wright Patterson AFB	Mar 2017	Sep 2018	10	4.727	N	Dec 2014	Jan 2017
†Advanced Sensors		2018	Northrop Grumman / CA	SS / FFP	AFLCMC Wright Patterson AFB	Mar 2018	Sep 2019	13	4.569	N	Dec 2014	Jan 2018
†Fixed Ground Control Station and GFE		2010	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Dec 2011	Jan 2013	7	1.729	Y		Feb 2011
†Fixed Ground Control Station and GFE		2011	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Aug 2012	Mar 2013	13	1.851	Y		Apr 2011
†Fixed Ground Control Station and GFE		2012	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Apr 2013	Sep 2014	20	1.883	Y		Jun 2012
†Fixed Ground Control Station and GFE		2013	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	May 2013	Sep 2015	10	1.785	Y		Jun 2012
Fixed Ground Control Station and GFE		2016	General Atomic Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Feb 2016	Jul 2017	5	3.398	N	Nov 2014	Jan 2015
†Fixed Ground Control Station and GFE		2017	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Feb 2017	Jul 2018	14	3.496	N	Nov 2014	Jan 2016

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft				P-1 Line Item Nomenclature: PRDTB1 - MQ-9				Item Nomenclature: MQ-9				
Cost Elements († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Fixed Ground Control Station and GFE		2018	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Feb 2018	Jul 2019	5	3.597	N	Nov 2014	Jan 2017
Mobile Ground Control Station and GFE		2011	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Aug 2012	Jun 2013	1	3.205	Y		Apr 2011
Mobile Ground Control Station and GFE		2012	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	May 2013	Dec 2013	10	2.287	Y		Apr 2011
Mobile Ground Control Station and GFE		2013	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	May 2013	Oct 2014	5	2.287	Y		Jun 2012
Mobile Ground Control Station and GFE		2015	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Feb 2015	Jul 2016	4	3.866	Y		Jan 2014
Mobile Ground Control Station and GFE		2016	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Feb 2016	Jul 2017	4	3.977	N	Nov 2014	Jan 2015
Mobile Ground Control Station and GFE		2017	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Feb 2017	Jul 2018	9	4.092	N	Nov 2014	Jan 2016
Mobile Ground Control Station and GFE		2018	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Feb 2018	Jul 2019	5	4.210	N	Nov 2014	Jan 2017
Dual Ground Control Station and GFE		2011	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Aug 2012	Dec 2012	5	5.269	Y		Apr 2011
Dual Ground Control Station and GFE		2012	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Apr 2013	Jun 2014	3	4.061	Y		Jun 2012

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft				P-1 Line Item Nomenclature: PRDTB1 - MQ-9				Item Nomenclature: MQ-9				
Cost Elements († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Dual Ground Control Station and GFE		2013	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	May 2013	Jan 2015	7	3.719	Y		Jun 2012
†Ground Data Terminals		2008	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Sep 2010	Oct 2011	60	0.321	Y		Feb 2010
†Ground Data Terminals		2010	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Mar 2011	Jul 2012	6	0.364	Y		Feb 2010
†Ground Data Terminals		2012	General Atomics Poway / CA	SS / FFP	AFLCMC Wright Patterson AFB	Oct 2013	Jul 2014	59	0.406	Y		Jan 2011
†Predator Primary Satellite Link (PPSL)		2009	L-3 Comm Salt Lake City / UT/CA	SS / FFP	AFLCMC Wright Patterson AFB	Aug 2011	Dec 2012	10	4.884	Y		Apr 2010
†Predator Primary Satellite Link (PPSL)		2012	L-3 Comm Salt Lake City / UT/CA	SS / FFP	AFLCMC Wright Patterson AFB	Oct 2013	Oct 2014	1	3.310	Y		Sep 2011
†Predator Primary Satellite Link (PPSL)		2013	L-3 Comm Salt Lake City / UT/CA	SS / FFP	AFLCMC Wright Patterson AFB	Apr 2014	Aug 2015	9	4.141	Y		Feb 2013
†Predator Primary Satellite Link (PPSL)		2016	L-3 Comm Salt Lake City / UT/CA	SS / FFP	AFLCMC Wright Patterson AFB	Sep 2016	Jan 2018	4	3.238	Y		Jul 2015
Training Device/Simulator		2012	TBD / TBD	C / FFP	AFLCMC Wright Patterson AFB	May 2013	May 2014	25	1.887	Y		Sep 2011
Training Device/Simulator		2013	TBD / TBD	C / FFP	AFLCMC Wright Patterson AFB	May 2014	May 2015	23	2.777	Y		Sep 2011

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: PRDTB1 - MQ-9	Item Nomenclature: MQ-9
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Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ M)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Training Device/Simulator		2014	TBD / TBD	C / FFP	AFLCMC Wright Patterson AFB	Sep 2014	May 2016	6	3.974	Y		Sep 2013
Training Device/Simulator		2016	TBD / TBD	C / FFP	AFLCMC Wright Patterson AFB	Sep 2016	May 2018	6	3.356	N	Nov 2014	Sep 2015
Training Device/Simulator		2017	TBD / TBD	C / FFP	AFLCMC Wright Patterson AFB	Sep 2017	May 2019	6	3.453	N	Nov 2014	Sep 2016
Training Device/Simulator		2018	TBD / TBD	C / FFP	AFLCMC Wright Patterson AFB	Sep 2018	May 2020	20	3.553	N	Nov 2014	Sep 2017

Remarks:
MQ-9 Block 5 program is ID Code B because it has not been approved for Full Rate Production. However, MQ-9 Block 5 configuration (specification) was approved at Milestone C in Nov 2012. RFP and contract award dates are based on Milestone C approved configuration.

Fixed and Mobile GCS and Operator Simulator are ID Code B because the overall Reaper program has not been approved for Full Rate Production. However, GCS and simulator procurement through FY15 are based on Block 30 GCS configuration (specification) approved at Milestone C in Nov 2012. RFP and contract award dates through FY15 are based on Milestone C approved configuration. GCS and simulator for FY16 and beyond are based on Block 50 GCS still in development.

Predator Primary Satellite Links (PPSL) are ID Code B because the overall Reaper program has not been approved for Full Rate Production. However, PPSL procurement is based on configuration (specification) approved at Milestone C in Nov 2012.

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force																				Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft										P-1 Line Item Nomenclature: PRDTB1 - MQ-9										Item Nomenclature: MQ-9									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2012														Fiscal Year 2013															
O C C O	M F R #	FY	SERVICE [±]	PROQ QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012														Calendar Year 2013														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				
MQ-9 Reaper Aircraft and GFE																																			
All Prior Years Deliveries: 60																																			
1	2010	AF		24	-	24	-	2	1	-	3	2	-	-	2	3	7	1	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-
1	2011	AF		48	-	48	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	4	3	3	4	4	
1	2012	AF		48	-	48	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48	
1	2013	AF		24	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	
1	2014	AF		12	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	
1	2015	AF		24	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	
1	2016	AF		24	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	
1	2017	AF		24	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	
1	2018	AF		24	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	
Advanced Sensors																																			
2	2015	AF		8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	
2	2016	AF		10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	
2	2017	AF		10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	
2	2018	AF		13	-	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	
Fixed Ground Control Station and GFE																																			
All Prior Years Deliveries: 33																																			
3	2010	AF		7	-	7	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	4	-	-	-	-		
3	2011	AF		13	-	13	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	6	
3	2012	AF		20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	20	
3	2013	AF		10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	10	
3	2017	AF		14	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	
3	2018	AF		5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	
Ground Data Terminals																																			
4	2008	AF		60	-	60	16	6	6	6	7	7	6	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4	2010	AF		6	-	6	-	-	-	-	-	-	-	-	-	1	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4	2012	AF		59	-	59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59	
Predator Primary Satellite Link (PPSL)																																			
5	2009	AF		10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	-	-	-	-	-	-	-	-	-	
5	2012	AF		1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
5	2013	AF		9	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft										P-1 Line Item Nomenclature: PRDTB1 - MQ-9										Item Nomenclature: MQ-9				

Cost Elements <i>(Units in Each)</i>							Fiscal Year 2016										Fiscal Year 2017																
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	Calendar Year 2016										Calendar Year 2017																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		
	5	2016	AF	4	-	4	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: PRDTB1 - MQ-9	Item Nomenclature: MQ-9

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	General Atomics Poway - CA	2.00	4.00	5.00	9	7	19	26	12	-	-	-
2	Northrop Grumman - CA	0.50	1.00	3.00	4	-	-	-	2	-	-	-
3	General Atomics Poway - CA	0.33	4.00	8.00	9	6	17	23	9	-	-	-
4	General Atomics Poway - CA	0.16	5.00	6.00	9	1	10	11	3	-	-	-
5	L-3 Comm Salt Lake City - UT/CA	0.08	0.08	1.00	1	-	-	-	9	-	-	-

Remarks:
 MQ-9 Reaper Aircraft: This effort will procure Block 5 MQ-9 Reaper aircraft and associated MTS-B Electro-Optical/Infra-Red (EO/IR) Sensors, Lynx Synthetic Aperture Radar (SAR) Sensors and Hellfire Launchers and Rails.
 12 Block 5 prototype aircraft for Developmental/Operational test and tech order development will deliver 1Q thru 4Q FY14. Block 5 production aircraft procurement will begin with the FY13 buy and deliver 1Q FY15 and beyond.
 Delivery of the last 3 FY10 aircraft and the first 26 FY11 aircraft is delayed due to a General Atomics fuel tank manufacturing issue. The Government is not accepting aircraft until the manufacturing issue is corrected. The root cause was determined and a solution approved. Correction of tech data, spares and support equipment will be complete in May 2013, and results in the delivery/acceptance of those aircraft. There is not a break in General Atomics production line due to this issue, although it does cause 3 FY10 aircraft to deliver outside the 12-month delivery period.
 ASIP-2C: This effort procures Airborne Intelligence Signals Payload (ASIP)-2C configuration units required to support Signals Intelligence (SIGINT) operations for the MQ-9 Reaper.
 FIXED GROUND CONTROL STATION: The effort procures fixed Ground Control Stations (GCS). The GCS functions as the aircraft cockpit and can control the aircraft from either within line-of-sight (LOS) or beyond LOS (BLOS) via a combination of satellite relay and terrestrial communication architectures. Fixed GCS are used primarily to support Remote Split Operations (RSO) from Continental United States locations.
 Production Rates: The General Atomics (GA) GCS production line is shared for all configurations. However, each configuration is reported separately in the budget documentation. Production rates were calculated based on producing each variant simultaneously. If each configuration were treated as its own production line entity, the MSR, ECON and MAX rates would be increased.
 GROUND DATA TERMINALS: This effort will procure Ground Data Terminals (GDT). GDTs are required for Line Of Sight (LOS) Command and Control Communications in support of ground operations and takeoff and landing operations for both MQ-1 and MQ-9.
 PREDATOR PRIMARY SATELLITE LINK (PPSL): This effort will procure SATCOM equipment required to support Remote Split Operations (RSO) for the MQ-9 Reaper and MQ-1 Predator.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: RQ440P - RQ-4 Block 40 Proc
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s): 252

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	0.000	-	11.654	1.747	-	1.747	1.801	-	-	-	-	15.202
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	0.000	-	11.654	1.747	-	1.747	1.801	-	-	-	-	15.202
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	0.000	-	11.654	1.747	-	1.747	1.801	-	-	-	-	15.202

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The Global Hawk Unmanned Aircraft System (UAS) provides high altitude, deep look, long endurance intelligence, surveillance, reconnaissance (ISR), and Battle Management Command & Control (BMC2) enabler capability that complements space and other airborne collectors during peacetime, crisis, and war-fighting scenarios. To protect production schedules from Diminishing Manufacturing Sources and Material Shortages issues, the program will perform schedule protection buys when appropriate.

This funding procures Global Hawk Block 40 peculiar support equipment and integrated logistics support (to include site activation, support equipment, technical data, etc.), other support requirements, and related tasks including mission support and change requests.

In two related Acquisition Decision Memorandums signed by USD (AT&L) in January and June 2011, the Global Hawk program was directed to restructure into four major subprograms: 1) Global Hawk baseline, (2) Block 30, (3) Block 40, and (4) Ground station Re-Architecture (GSRA)/Communications System Re-Architecture (CSRA). Additionally, the Air Force created a Pre-Planned Product Improvement (P3I) line item to accommodate inclusion of required capability to meet warfighter needs beyond those requirements satisfied in the directed sub-programs.

The RQ-4B is designed to employ 3000 pounds of payload and enable multi-intelligence (multi-INT) collecting. The Block 40 integrates the Multi-Platform Radar Technology Insertion Program (MP-RTIP) radar.

This program has associated Research Development Test and Evaluation funding in PE 0305220F, 0304260F, and 0207423F.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft

P-1 Line Item Nomenclature:
RQ440P - RQ-4 Block 40 Proc

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s): 252

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
RQ-4 Block 40 Proc	P40A				0.000			-			11.654			1.747			-			1.747
Total Gross/Weapon System Cost					0.000			-			11.654			1.747			-			1.747

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
RQ-4 Block 40 Proc	P40A				1.801			-			-			-			-			15.202
Total Gross/Weapon System Cost					1.801			-			-			-			-			15.202

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY14 Program Justification

Procurement funding includes Global Hawk Block 40 integrated logistics support (to include support equipment, technical data, etc.), other support requirements, and related tasks including mission support and change requests.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: RQ440P - RQ-4 Block 40 Proc	Aggregated Item Name: RQ-4 Block 40 Proc
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Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Integrated Contractor / Infrastructure Support	A		0.000	0	0.000	-	-	-	-	-	11.654	-	-	1.747	-	-	-	-	-	1.747
Total					0.000						11.654			1.747						1.747

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: RQ440P - RQ-4 Block 40 Proc	Aggregated Item Name: RQ-4 Block 40 Proc
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Items	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Integrated Contractor / Infrastructure Support	A		-	-	1.801	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.202
Total					1.801															15.202

P-40A Remarks:

FY13: Infrastructure Support (\$11.654M): Block 40 Site Activation (\$10M) and Integrated Logistics Support (\$1.654M)
 FY14: Integrated Logistics Support (\$1.747M)

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 06: Aircraft Spares and Repair Parts / BSA 10: Aircraft Spares and Repair Parts	P-1 Line Item Nomenclature: 000999 - Initial Spares/Repair Parts
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s): 224, 200, 327, 212, 265, 198, 560, 424, 252

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	0	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	875.564	751.591	463.285	-	463.285	664.511	619.621	564.898	676.448	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	875.564	751.591	463.285	-	463.285	664.511	619.621	564.898	676.448	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	875.564	751.591	463.285	-	463.285	664.511	619.621	564.898	676.448	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

FY 2012 funding totals include \$2.8M for MQ-1 Overseas Contingency Operations.

FY 2013 funding totals include \$21.9M requested for Manned Reconnaissance System Overseas Contingency Operations.

Program Description: Aircraft Initial Spares are required to fill the initial pipeline or inventory for all new aircraft systems, including modifications, support equipment, and other production categories. Initial spares include peculiar repairable and consumable components, assemblies, and sub-assemblies that must be available for issue at all levels of supply in time to support newly fielded end items.

Spares requested in FY14 are identified on the following P-18 and are representative of spares to be procured. Spares procured during execution may change based on critical equipment needed to support current Air Force mission requirements.

Initial spares are funded in the two program segments described below.

Working Capital Fund (WCF) Spares. Since FY 1994, the primary means to purchase initial spares is using obligation authority in the WCF. When the spares are delivered this central procurement account will reimburse the WCF. Types of spares in this program segment are Readiness Spares Packages, New Acquisition Spares, Modification Spares, Support Equipment, Other Production, and Consumables.

Exempt Spares. This program segment finances spares that are not purchased through the WCF. The budget authority is a direct cite on the contract. Types of spares in this program segment are Whole Spare Engines, Whole Spare Quick Engine Change Kits, Contractor Logistics Support, Simulators/Trainers, Classified Equipment, and Munitions.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 06: Aircraft Spares and Repair Parts / BSA 10: Aircraft Spares and Repair Parts

P-1 Line Item Nomenclature:
000999 - Initial Spares/Repair Parts

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s): 224, 200, 327, 212, 265, 198, 560, 424, 252

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Initial Spares/Repair Parts	P18		-	-	-	-	-	875.564	-	-	751.591	-	-	463.285	-	-	-	-	-	463.285
Total Gross/Weapon System Cost					0.000			875.564			751.591			463.285			-			463.285

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Initial Spares/Repair Parts	P18		-	-	664.511	-	-	619.621	-	-	564.898	-	-	676.448	-	-	-	-	-	4,615.918
Total Gross/Weapon System Cost					664.511			619.621			564.898			676.448	Continuing			Continuing		

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

In FY 2014, the F-35, C-5 RERP, and MQ-9 have large initial spare requirements in preparation for fielding.

The Air Force plans to procure \$62.607 of the \$668.056 Initial Spares through the WCF in FY2014

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity:				P-1 Line Item Nomenclature:						Item Nomenclature (Name):		
3010F: Aircraft Procurement, Air Force / BA 06: Aircraft Spares and Repair Parts / BSA 10: Aircraft Spares and Repair Parts				000999 - Initial Spares/Repair Parts						Initial Spares/Repair Parts		
P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS	Prior Years (\$M)	FY 2012 (\$M)	FY 2013 (\$M)	FY 2014 Base (\$M)	FY 2014 OCO (\$M)	FY 2014 Total (\$M)	FY 2015 (\$M)	FY 2016 (\$M)	FY 2017 (\$M)	FY 2018 (\$M)	To Complete (\$M)	Total (\$M)
Initial												
BA 06 - Aircraft Spares and Repair Parts												
A01000 - A-10 Squadrons	-	1.855	1.629	0.255	-	0.255	0.358	0.285	0.258	0.263	-	4.903
10TRGT - Aerial Targets (Target Drones)	-	0.468	0.522	0.437	-	0.437	0.659	0.623	0.578	0.588	-	3.875
OTHACF - Advanced Targeting Pod	-	5.019	2.061	3.860	-	3.860	9.588	4.102	3.300	3.360	-	31.290
B01B00 - B-1B Squadrons	-	2.121	17.988	16.595	-	16.595	22.854	16.500	13.405	13.646	-	103.109
B00200 - B-2 Squadrons 224	-	10.485	6.481	4.689	-	4.689	2.368	1.846	5.157	17.264	-	48.290
B05200 - B-52 SQUADRONS	-	7.200	-	3.202	-	3.202	5.118	0.473	-	-	-	15.993
C13000 - C-130 Airlift Squadron	-	-	-	-	-	-	-	5.096	6.105	6.215	-	17.416
C01700 - C-17 Aircraft (IF) 200	-	12.691	7.955	10.218	-	10.218	30.222	13.868	12.810	13.041	-	100.805
C03700 - C-37	-	0.421	-	-	-	-	-	-	-	-	-	0.421
C005M0 - C-5 Airlift Squadrons (IF) 327	-	116.175	117.186	131.933	-	131.933	-	-	-	-	-	365.294
CALL00 - COMPASS CALL	-	71.883	28.663	11.890	-	11.890	20.967	19.596	17.652	17.970	-	188.621
OTHACF - Combat Developments	-	0.122	0.136	0.113	-	0.113	0.172	0.162	0.151	0.154	-	1.010
834190 - Combat Training Range Equipment	-	1.466	1.642	1.374	-	1.374	2.069	1.957	1.816	1.849	-	12.173
V022A0 - CV-22 212	-	38.752	90.374	31.943	-	31.943	12.172	6.060	-	-	-	179.301
E00300 - Airborne Warning and Control System (AWACS)	-	3.749	17.498	13.587	-	13.587	23.450	16.101	13.920	14.170	-	102.475
E00400 - E-4B National Airborne Operations Center (NAOC)	-	3.749	1.392	0.818	-	0.818	12.052	0.968	0.881	0.897	-	20.757
E00800 - Joint Surveillance/Target Attack Radar System (JSTARS)	-	0.400	3.422	1.281	-	1.281	1.896	1.726	-	-	-	8.725
F01500 - F-15 Squadrons	-	0.086	0.097	6.952	-	6.952	24.592	22.323	21.894	22.358	-	98.302
F01500 - F-15E Squadrons	-	7.388	22.557	16.173	-	16.173	21.691	24.199	26.287	15.230	-	133.525
F01600 - F-16 Squadrons	-	1.832	4.827	0.187	-	0.187	0.200	0.024	1.066	1.765	-	9.901
F02200 - F-22A Squadrons 265	-	8.885	12.765	0.066	-	0.066	3.619	9.213	16.504	9.733	-	60.785
ATA000 - F-35 Squadrons 198	-	149.556	181.833	103.582	-	103.582	235.183	271.211	235.251	342.508	-	1,519.124

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 06: Aircraft Spares and Repair Parts / BSA 10: Aircraft Spares and Repair Parts	P-1 Line Item Nomenclature: 000999 - Initial Spares/Repair Parts	Item Nomenclature (Name): Initial Spares/Repair Parts
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P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS	Prior Years (\$ M)	FY 2012 (\$ M)	FY 2013 (\$ M)	FY 2014 Base (\$ M)	FY 2014 OCO (\$ M)	FY 2014 Total (\$ M)	FY 2015 (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)	FY 2018 (\$ M)	To Complete (\$ M)	Total (\$ M)
OTHACF - Full Combat Mission Training	-	3.238	1.400	0.206	-	0.206	0.288	0.231	0.209	0.213	-	5.785
F01500 - Fighter Tactical Data Link	-	-	-	-	-	-	1.090	1.090	1.090	1.109	-	4.379
H060MH - HH-60	-	1.584	1.570	1.323	-	1.323	1.994	1.887	1.782	1.813	-	11.953
JPATS0 - JPATS 560	-	1.944	0.021	0.626	-	0.626	0.957	0.926	0.861	0.876	-	6.211
C01000 - KC-10s	-	5.630	4.855	7.979	-	7.979	8.495	1.003	-	-	-	27.962
C13500 - KC-135S	-	4.100	29.222	6.205	-	6.205	9.262	8.702	8.064	8.209	-	73.764
OTHACF - MILSATCOM TERMINALS	-	-	-	-	-	-	5.594	3.757	1.218	1.240	-	11.809
PRDTA1 - MQ-1 Predator A UAV	-	7.729	4.845	2.466	-	2.466	4.033	0.310	-	-	-	19.383
PRDTB1 - MQ-9 UAV 424	-	188.815	136.785	45.326	-	45.326	141.696	129.647	125.169	131.616	-	899.054
DARP01 - RC-135	-	39.385	44.124	32.895	-	32.895	58.033	54.252	48.869	49.749	-	327.307
HAEUAV - RQ-4 UAV 252	-	178.836	-	-	-	-	-	-	-	-	-	178.836
11U200 - U-2 Mods	-	-	9.187	6.642	-	6.642	3.141	0.835	-	-	-	19.805
C02500 - VC-25A	-	-	0.554	0.462	-	0.462	0.698	0.648	0.601	0.612	-	3.575
<i>Initial Subtotal</i>	-	<i>875.564</i>	<i>751.591</i>	<i>463.285</i>	-	<i>463.285</i>	<i>664.511</i>	<i>619.621</i>	<i>564.898</i>	<i>676.448</i>	-	<i>4,615.918</i>
Total Cost (Initial + Replenishment)	-	875.564	751.591	463.285	-	463.285	664.511	619.621	564.898	676.448	-	4,615.918

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	0.000	133.119	56.542	49.140	-	49.140	31.003	43.027	40.441	42.485	-	395.757
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	0.000	133.119	56.542	49.140	-	49.140	31.003	43.027	40.441	42.485	-	395.757
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	0.000	133.119	56.542	49.140	-	49.140	31.003	43.027	40.441	42.485	-	395.757

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

This program provides funding for the procurement of replacement organizational and intermediate level support equipment for out-of-production aircraft. These items, common (used on more than one weapon system) and peculiar (unique to one weapon system), directly support aircraft maintenance and servicing requirements. These replacement requirements ensure continuation of serviceable, supportable equipment over the life of a weapon system. Items requiring replacement typically range in age from 10 to 35 years old. As a result, this equipment suffers frequent failures, is uneconomical to repair, and requires spare parts that are no longer available. Many items have become technologically obsolete or must be replaced due to environmental operating constraints. Items of equipment budgeted within this program include: avionics test stations, air conditioners, munitions handling equipment, electronic test sets, maintenance platforms, and automatic test systems. These items support multiple Air Force weapon systems. Failure to procure these items will negatively affect mission capable rates, increase maintenance costs, and increase sortie turn times.

USM670 Core Test Set (CTS)

The Joint Service Electronic Combat Systems Tester (JSECST) provides an organizational level (O-level) flight line capability for verifying the operational status of aircraft-installed electronic combat (EC) systems including their associated installed antennas, transmission lines, radomes, cockpit displays, controls and EC suite communication buses. It also provides EC system malfunction diagnostics. The JSECST provides end-to-end (ETE) functional testing to determine the status of EC system installed in or on operation aircraft. It automatically determines the go/no-go status of the EC system with minimal technician interaction. In cases where the EC system has a critical fault, the JSECST detects the critical failure, identifies the ETE test that failed, and provides the diagnostics to isolate the failed aircraft transmission line path/component or line replaceable unit (LRU). The JSECST can be operated in automatic or manual mode to provide identification and isolation of failed EC systems. This equipment support Air Force weapon systems A-10, F-15, and F-16 aircraft.

Advanced Digital Test Station (ADTS)

ADTS is fully automated, programmable, stimulus generating, response measuring, intermediate automatic test equipment that will checkout, align, and fault isolate 77 avionics Line Replaceable Units (LRUs). ADTS interfaces to LRUs via Test Program Sets (TPS). TPSs are required to perform the automated testing and fault isolation of the Unit Under Test (UUT). This test station supports B-1 avionics LRUs, and ultimately impacts B-1 mission capability for Global Attack missions. The Automatic Test Equipment (ATE) presently supporting the B-1 LRU/Shop Replaceable Unit (SRU) troubleshooting and repair is no longer supportable due to diminished manufacturing sources and obsolescence caused by age of equipment. The procurement of the TPS Rehost is associated with the initial program acquisition cost.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment		P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
<p>The test station (ADTS) and each unique B-1 LRU test program set (TPS) are dependent to each other, and the Rehost is required for full avionics B-1 LRU test capability. The new ADTS platform requires compatibility with the LRU Interface Test Adapters (ITA).</p> <p>Portable Automated Test Station (PATS) The PATS provides the user capability to trouble shoot the Avionics System, Weapons bus, and Armament system on the A-10A/C aircraft. It also provides capabilities to load Operational Flight Programs to the various Avionics components on the A-10-A/C aircraft. All A-10 aircraft are being upgraded to A-10C configuration. The PATS model -30 (P/N 04852-0100-30) is facing obsolescence challenges and becoming quickly unsupportable. The PATS model -70 (P/N 04852-0100-70) increases capability, reduces equipment down time, and enhances maintainer trouble shooting capability on the aircraft, ensuring that A-10 mission capability is maintained.</p> <p>Versamodule Extensions for Instrumentation Improved Avionics Intermediate Shop (VXI-IAIS) The VXI-IAIS is a mobile test station which provides performance and diagnostic testing of F- 16 avionics Line Replaceable Units (LRUs). The VXI-IAIS test station is self-contained in two-man portable cases, greatly improving mobility for deployment purposes. Its predecessor, the IAIS is used throughout the United States Air Force. The VXI-IAIS enhances and greatly improves the test capability previously maintained by the IAIS through the implementation of versatile modern technology in a modular, standards-based Commercial Off-The-Shelf (COTS) instruments design.</p> <p>Versatile Depot Automatic Test Station (VDATS) VDATS is a tester that is used for maintenance and testing of advanced avionics components that supports multiple aircraft platforms and systems. Initially, VDATS was developed to reduce Automatic Test Systems (ATS) proliferation by standardizing depot avionics test stations. VDATS has been named the first Air Force Family of testers. As a family of testers which standardized ATS support within the Air Force, VDATS now supports intermediate level ATS requirements. VDATS has flexible hardware and software architectures that are fully expandable and tailorable. VDATS provides workload transportability and increased sustainability through common commercial components with latest technologies and open architecture design. The system has a Commercial Off The Shelf (COTS) System of Automatic Test Equipment (ATE), with architecture and Virtual Modular Equipment (VME) Extensions for Instrumentation (VXI) technology. Using standardized commercial components on VDATS reduces the number of diverse components which eases sustainability and obsolescence management allowing production units to run on any VDATS of the same configuration utilizing interface test adapters and test program sets. The equipment within the VDATS family of tester is the Digital Analog, Radio Frequency and Calibration Equipment. VDATS Digital Analog (DA-1) is the standard configuration. It includes the Cross Point Matrix (CPM) which provides a true hybrid test capability to the Test Program Set (TPS) developer and provides the switching technology required to connect any digital pin on VDATS to the appropriate analog instrumentation without additional ITA complexity. VDATS Digital Analog (DA-2) is the standard DA-1 configuration with additional Hybrid/Digital pins. VDATS Radio Frequency (RF-1) is used to test systems with RF requirements and will work with either DA configuration. The RF-1 is not stand-alone.</p> <p>Advanced Radar/Electronic Warfare Test Station (ARTS) The ARTS replaces 1970s vintage Radar/Electronic Warfare (REW) test stations and the Defensive Avionics Augmentation Equipment (DAAE). ARTS is a fully automated, programmable, stimulus generating, response measuring, intermediate automatic test equipment that will checkout, align, and fault isolate 21 avionics Line Replaceable Units (LRUs). ARTS interfaces to the LRU's via Test Program Sets (TPS). TPS's are required to perform the automated testing and faults isolation of the Unit Under Test (UUT). A TPS consists of test software, an interface test adaptor (ITA), cables used to connect the ITA to UUT, and supporting documentation. This test station supports B-1 REW LRUs, and ultimately impacts B-1 mission capability for Global Attack missions. The ATE presently supporting B-1 LRU troubleshooting and repair is no longer supportable due to diminished manufacturing sources and obsolescence caused by the age of the equipment. The average REW and DAAE mission capable rate is 67%.</p> <p>Stores System Tester - Intermediate (SSTI) (F-22 AME) The SSTI replaces the Stores Release Equipment tester and directly impacts the Air Force's ability to safely load, carry, and launch weapons on the combat aircraft. The current tester accomplishes intermediate level testing of combat Alternate Mission Equipment (AME), which includes aircraft launchers, pylons, bomb racks, gun pods, and associated relays/adapters. The tester performs AME functional and fault isolation tests. Tester shortages are creating severe limitations on mission accomplishment. Procurement of existing testers is not an option due to diminishing manufacturing sources (DMS). Procurement of the SSTI fills the existing tester shortages and precludes further DMS complications.</p> <p>Stores Management Test Set Program (SMTSP)</p>		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment		P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
<p>F-15 C/D/E aircraft weapons delivery systems are currently supported by a series of Armament Testers. Various configurations of these testers (A/E24T-197/198/199) provide both on and off equipment operational checkout capability to support mission requirements. In addition, the flight line, intermediate shops and depot levels utilize these testers to troubleshoot, fault isolate, and maintain aircraft weapons firing circuits. They also provide operational checkout capability of Line Replaceable Units (LRUs), Pylons, Adapters, Air-to-Air Launchers, and Aircraft Guns Systems on a periodic basis.</p> <p>Large Air Conditioner The Large Flight-Line Air Conditioner replacement program will procure a trailer-mounted, diesel powered, deployable air conditioner. Its purpose is to provide conditioned air for supporting pre-flight activities and ground maintenance efforts for heavy electronics laden weapon systems including, but not limited to: B-1B, C-32, E-3, E-8C, and RC-135. The Large Flight-Line Air Conditioner program will replace three legacy systems: ACE-802, PD-501 (in certain applications) and DAC-110. These legacy systems represent the majority of the Air Force inventory of large flight line air conditioners (400ea). Operational assessments determined that legacy air conditioners were not performing to their specified operating temperatures. These air conditioners are approaching the eighteenth year of a twenty year life expectancy. The age of this equipment, high temperatures, and other environmental conditions in the Middle East have caused legacy air conditioners to fail, affecting operational readiness and jeopardizing critical missions. Modifications to legacy equipment have been implemented; however, these modifications introduced water into the system that caused premature corrosion resulting in unit failures. Lack of dependable air conditioning equipment continues to cause operational impacts such as rescheduling maintenance activities to nighttime operations or delaying sorties in order to avoid overheating of critical electronic warfare/avionics systems and personnel. Consequently, the warfighter has established a critical need for a Large Flight-Line Air Conditioner replacement program.</p> <p>Rackmount Improved Avionics Intermediate Shop (R-IAIS) R-IAIS is a test station which provides performance and diagnostic testing of F-16 avionics line replaceable units (LRUs). The R-IAIS is used in environments without mobility requirements such as depots, AETC locations, as well as select ANG and AFRC locations. The R-IAIS is an integrated test system which consists of several subsystems. It utilizes a Commercial Off-The-Shelf (COTS) computer control system. The R-IAIS replaces the F-16 full size Advanced Computer Avionics Intermediate Shop (AdC AIS) set, which includes the Displays Indicator, Computer Inertial, Pneumatic Processor, and Radio Frequency test stations. The AdC AIS shop set requires over eight (8) pallet positions to move whereas the R-IAIS test station requires only one (1) pallet position to move. The AdC AIS test station is 24 years old and is becoming obsolete and unsupported as a result of outdated technology, diminishing/obsolete parts, and disappearing vendors. The R-IAIS increases capability, reduces equipment downtime, and enhances maintainer trouble-shooting capabilities, ensuring that F-16 aircraft mission capability is maintained.</p> <p>Legacy Test Program Set Re-Host (TPS) Legacy TPS Re-host is a structured program required to transfer workload from unsustainable automatic test systems to DoD approved families of tester such as the Air Force's Versatile Depot Automatic Test System (VDATS). Its specific purpose is to translate existing antiquated TPS software languages used in archaic legacy test systems to the sustainable commercial standard open architecture language used in VDATS, American Standard Institute for C programming language. This is necessary as the average age of today's Automatic Test Systems (ATS) is 25 years and the weapon systems supported continue to extend service life in order to satisfy the Air Force mission in the face of diminishing resources. Test program sets are comprised of a test software package, interface cable assemblies (including the interface test adapter) used to connect the Unit Under Test (UUT) to the ATS platform being used to conduct the diagnostic/repair activity. Legacy TPS is a cost of maintaining existing repair capabilities and is a cost that must be borne whether existing stations are modernized or replaced. TPS reprogramming is vitally important to maintaining mission essential repair capabilities in support of weapon system service life extension programs for the entire fleet of fighters, bombers, airlift and special mission aircraft, missile systems and command, control and communication systems used throughout the Air Force and the Department of Defense.</p> <p>F-15 Secondary Power Source Test Set (SPSTS) The SPSTS fault isolates the Landing Gear, Secondary Power, and Engine Starting System on every configuration of the F-15 aircraft. The SPSTS is used when landing gear extension/retraction problems or Engine Starting System problems are reported. The SPSTS will replace a legacy system that has been determined by the F-15 SPO as unsupported. The current legacy Secondary Power Source Test Sets are obsolete and unsupported. Legacy test systems require extensive use of technical orders to ensure the correct indicators are verified in the proper sequence. Fault information is limited to an indicator number or gauge reading. The tester requires periodic adjustments to ensure gauges and indicators read properly. The replacement Secondary Power Source Test Set provides clear concise menus on a Remote Control Unit (RCU) which is sunlight readable and backlit for use at night. This display method provides the operator with actual value measurement; identifies signal name, high/low limits, connector reference designation, pin upon test sequence failure, and remedy information to simplify troubleshooting and diagnostic steps. In addition to Fault Isolation upgrades, the replacement Secondary Power Source Test Set provides improved capabilities in the areas of Landing Gear Test, Secondary Power System Static Test, Dynamic Test (Engine Runs), Jet Fuel Starter (JFS) Igniter Fault Isolation (FI) Test, and Jet Fuel Starter (JFS) Fuel Flow Valve Fault Isolation (FI) Test. Procurement of the replacement Secondary Power Source Test Set is critical to maintaining F-15 mission capability. Current legacy systems are exhibiting increased failure due to age and inadequate repair sources. New testers are critical to replacing the legacy systems.</p>		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment		P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:

MDAP/MAIS Code(s):

Common Munitions Built-In Test Reprogramming Equipment (CMBRE)

The CMBRE system provides a common piece of portable support equipment designed to interface with MIL-STD-1760 compatible munitions currently in the inventory or under development. It provides the capability to utilize the munitions MIL-STD-1760 interface to initiate the munitions BIT, provide BIT status, upload/download and verify applicable software, which includes Operational Flight Programs (OFPs), mission planning and/or Global Positioning System (GPS) crypto keys. CMBRE is also used to perform the preflight of smart munitions and perform periodic maintenance checks on the munitions. CMBRE consists of a controller (computer), test adapter unit and an accessory kit. CMBRE was developed to service multiple existing munitions. The using commands for the CMBRE system are ACC, USAFE, PACAF, AFMC, AETC, AFRC, ANG, NAVY and, various FMS countries.

Aircraft Replacement Support Equipment Mods

The MHU-196 and MHU-204 are Munitions Lift Trailers (MLT) that are Nuclear Certified, self-powered, heavy duty, U-type frame trailers with a 40,000 pound lift capacity. The MLTs are used for transporting conventional and nuclear munitions, rotary launchers, pylons, and adapters for loading/unloading them on B-1, B-2 and B-52 aircraft, necessary to accomplish the Air Force's strategic mission. There are 114 MHU-196 and 32 MHU-204 MLTs. The MHU-196 supports B-1 and B-52 aircraft. The MHU-204 is a later configuration developed for the B-2 aircraft and can also be used on the B-52. The MLTs have met and exceeded the original service life of 20 years, and this effort is to provide an additional 20 years of service. The users consist of AFGSC, ACC, AETC, and AFMC. These trailers are Field Level Repaired items.

Items Less Than \$5 Million

The Items Less than \$5 Million line procures replacement organizational and intermediate (common and peculiar) support equipment for out-of-production aircraft. Common items (used on more than one weapon system) and peculiar items (unique to one weapon system) directly support aircraft maintenance and servicing requirements. These replacement items ensure continuation of serviceable equipment over the life of a weapon system, and consist of over 2,800 national stock numbered (NSN) items as well as numerous items which are non-stock listed (NSL). Items for procurement included, but are not limited to, ammunition loaders, test adapter kits, common aircraft portable reprogramming equipment (CAPRE), transponder test sets, universal maintenance stands, 250kW motor generators, etc.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

PEs associated with this P-1 line are: 0101113F, 01011126F, 0101235F, 0202834F, 0207130F, 0207133F, 0207138F, 0207597F, 0401119F, 0401897F, 0402834F, 0404011F, 0504332F, 0502844F, 0701212F, 0804731F, 0804741F, 0804744F, 0809731F.

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	112.861	52.495	47.484	-	47.484	8.000	8.000	8.000	8.144
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	14.148	2.260	1.260	-	1.260	-	-	-	-
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	6.110	1.787	0.397	-	0.397	-	-	-	-

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
AM32C-25 LARGE AIR CONDITIONER	P5, P5A				-		17.016			-			5.750			-				5.750
ADVANCED DIGITAL TEST STATION	P40A				-		5.637			11.400			-			-				-
ADVANCED REW TEST STATION (ARTS)	P5, P5A				-		13.108			5.500			3.171			-				3.171
ADVANCED REW TEST STATION	P5				-		5.933			1.700			0.967			-				0.967
1 - MHU-196/204 SLEP - Munitions Handling Units (MHU)-196/204 Service Life Extension Program (SLEP)	P3A				-		-			-			5.000			-				5.000
Common Munitions Built-in Test Reprogramming Equipment (CMBRE)	P5				-		-			-			0.050			-				0.050
F-15 Secondary Power Source Test Set (SPSTS)	P5, P5A				-		-			-			1.702			-				1.702
IL \$5M (USM670 CORE TEST SET-CTS)	P40A, P5A				0.000		-			1.880			9.387			-				9.387
ITEMS LESS THAN \$5 MILLION	P40A				-		7.373			7.000			10.225			-				10.225
Legacy Test Program Set Rehost	P5				-		-			-			0.100			-				0.100
Portable Automated Test Set	P40A, P5A				0.000		49.717			7.062			0.015			-				0.015
RACKMOUNT IMPROVED AVIONICS INTERMEDIATE SHOP TEST STATION	P40A, P5A				0.000		9.500			-			-			-				-
STORES MGMT TEST SET PROGRAM	P40A, P5A				0.000		-			-			0.411			-				0.411
STORES SYSTEM TESTER - INTERMEDIATE (F-22 AME)	P5, P5A				0.000		-			1.900			4.620			-				4.620
VERSAMODULE EXTENSIONS FOR INSTRUMENTATION IMPROVED AVIONICS INTERMEDIATE SHOP (VXI-IAIS)	P40A, P5A				-		12.722			7.800			-			-				-
VERSATILE DEPOT AUTOMATIC TEST STATION (VDATS)	P5, P5A				0.000		12.113			12.300			7.742			-				7.742

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost					0.000			133.119			56.542			49.140			-			49.140

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
AM32C-25 LARGE AIR CONDITIONER	P5, P5A			-			-			-			-			-			-	
ADVANCED DIGITAL TEST STATION	P40A			-			-			-			-			-			-	
ADVANCED REW TEST STATION (ARTS)	P5, P5A			-			-			-			-			-			-	
ADVANCED REW TEST STATION	P5			-			-			-			-			-			-	
1 - MHU-196/204 SLEP - Munitions Handling Units (MHU)-196/204 Service Life Extension Program (SLEP)	P3A			8.000			8.000			8.000			8.144			38.800			75.944	
Common Munitions Built-in Test Reprogramming Equipment (CMBRE)	P5			-			-			-			-			-			-	
F-15 Secondary Power Source Test Set (SPSTS)	P5, P5A			-			-			-			-			-			-	
IL \$5M (USM670 CORE TEST SET-CTS)	P40A, P5A			-			-			-			-			-			-	
ITEMS LESS THAN \$5 MILLION	P40A			-			-			-			-			-			-	
Legacy Test Program Set Rehost	P5			-			-			-			-			-			-	
Portable Automated Test Set	P40A, P5A			-			-			-			-			-			-	
RACKMOUNT IMPROVED AVIONICS INTERMEDIATE SHOP TEST STATION	P40A, P5A			-			-			-			-			-			-	
STORES MGMT TEST SET PROGRAM	P40A, P5A			-			-			-			-			-			-	
STORES SYSTEM TESTER - INTERMEDIATE (F-22 AME)	P5, P5A			-			-			-			-			-			-	

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
VERSAMODULE EXTENSIONS FOR INSTRUMENTATION IMPROVED AVIONICS INTERMEDIATE SHOP (VXI-IAIS)	P40A, P5A				-			-			-			-			-			-
VERSATILE DEPOT AUTOMATIC TEST STATION (VDATS)	P5, P5A				-			-			-			-			-			-
Total Gross/Weapon System Cost				31.003			43.027			40.441			42.485			-			395.757	

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 FY14 procurement dollars in the amount of \$49.140M procures aircraft support equipment in support of installation and unit mission requirements for Air Force personnel.

Items requested in FY14 are identified on the following P-40A and are representative of items being procured. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment				P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip						Item Nomenclature (Item Number - Item Name, DODIC): A/M32C-25 LARGE AIR CONDITIONER			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	17.016	-	5.750	-	5.750	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	17.016	-	5.750	-	5.750	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	17.016	-	5.750	-	5.750	-	-	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† LARGE AIR CONDITIONER COMMERCIAL	A	-	-	-	226,878.00	75	17.016	-	-	-	228,947.37	5	1.145	-	-	-	229,000.00	5	1.145
† LARGE AIR CONDITIONER MIL-SPEC	A	-	-	-	-	-	-	-	-	-	275,000.00	2	0.550	-	-	-	275,000.00	2	0.550
<i>Total Recurring Cost</i>				-			17.016			-			1.695			-			1.695
<i>Total Hardware Cost</i>				-			17.016			-			1.695			-			1.695
Support Cost																			
First Article Testing		-	-	-	-	-	-	-	-	-	-	-	2.000	-	-	-	-	-	2.000
Data Rights		-	-	-	-	-	-	-	-	-	-	-	1.955	-	-	-	-	-	1.955
PMA		-	-	-	-	-	-	-	-	-	-	-	0.100	-	-	-	-	-	0.100
<i>Total Support Cost</i>				-			-			-			4.055			-			4.055
Gross Weapon System Cost				-			17.016			-			5.750			-			5.750

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Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment							P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip							Item Nomenclature (Item Number - Item Name, DODIC): A/M32C-25 LARGE AIR CONDITIONER					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† LARGE AIR CONDITIONER COMMERCIAL	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† LARGE AIR CONDITIONER MIL-SPEC	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Recurring Cost</i>				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Hardware Cost</i>				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support Cost																			
First Article Testing																			
Data Rights																			
PMA																			
<i>Total Support Cost</i>				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross Weapon System Cost				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

P-5 Remarks:

Unit costs for FY14 are assumed and are subject to change.

In FY14 continued evaluations will be made to determine the best mix of commercial and Mil-Spec large air conditioners to maximize availability of air conditioners with funding provided. A contract vehicle will be available to procure additional commercial air conditioners as warranted by analysis and need.

The Mil-Spec large air conditioner acquisition will be accomplished via a Tradeoff Source Selection. For offerors who have an acceptable Small Business Participation (while still technically acceptable), a tradeoff will be made between past/present performance and cost/price. Initial contract award will be Fourth Quarter FY14/First Quarter FY15. The awardee will be required to provide two first articles during the basic period. Once the first articles have passed all testing requirements and the technical orders and provisioning have been completed, a low rate production option on the basic contract will be awarded for up to 40 units in Fourth Quarter FY16/First Quarter FY17. The remaining production quantities of up to 72 per year will be procured exercising the remaining five options on the contract. This will be a requirements contract, meaning that the quantity of air conditioners procured in each production option will be dependent on the amount of funding provided for that Fiscal Year.

PMA Justification:

Purpose: As part of the contractual requirement, PMA will be used to support quarterly Program Management Reviews (PMRs) to discuss production schedules, as well as current programmatic/technical issues and impacts to the program. PMA will also be used to support all testing required to field a system. The program team is requesting travel funds to allow USAF representation to attend Preliminary Design Reviews, Critical Design Reviews, First Article Testing, Provisioning, Technical Order Verification and conduct technical/program interchange meetings.

Impact if PMA not funded:

The USAF will not be able to meet the government's contractual requirement that could potentially delay fielding or result in fielding a substandard piece of equipment. If travel is not funded the Operational Safety, Suitability and Effectiveness will not be evaluated or influenced. Provisioning is critical in sustaining a system. If parts are not provisioned correctly and sources identified failures of small normal replacement item will result in increased downtime. This will cause the warfighter to go directly to manufacture bypassing the defense supply system resulting in increased cost per item.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force							Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment			P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip				Item Nomenclature (Item Number - Item Name, DODIC): A/M32C-25 LARGE AIR CONDITIONER			
Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	17.016	-	5.750	-	5.750	-	-	-	-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip	Item Nomenclature: A/M32C-25 LARGE AIR CONDITIONER
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Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
LARGE AIR CONDITIONER COMMERCIAL		2012	GSA/Aero Specialties / Boise, ID	MIPR	AFMC/WR-ALC	Aug 2012	Feb 2013	75	226,878.00	Y		
LARGE AIR CONDITIONER COMMERCIAL		2014	GSA/ UNKNOWN / UNKNOWN	MIPR	AFMC/WR-ALC	Jan 2014	Jul 2014	5	228,947.37	Y		
LARGE AIR CONDITIONER MIL-SPEC		2014 ⁽¹⁾	UNKNOWN / UNKNOWN	C / FP	AFMC/WR-ALC	Sep 2014	Jul 2016	2	275,000.00	Y		

Footnotes:
⁽¹⁾ FY14 will be a seven (7) year requirement contract with a two (2) year basic ordering period and five one (1) year options. Estimated Award Date: September 2014. First Article Acceptance to be July 2016.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment					P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip					Aggregated Item Name: ADVANCED DIGITAL TEST STATION										
Items	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Test Program Sets (TPS)	A		-	-	-	805,285.71	7	5.637	950,000.00	12	11.400	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		7	5.637		12	11.400		-	-		-	-		-	-
Total					-			5.637			11.400			-		-		-		-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip	Aggregated Item Name: ADVANCED DIGITAL TEST STATION
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Items	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Test Program Sets (TPS)	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	-						
Total					-			-			-			-						-

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Exhibit P-5, Cost Analysis: PB 2014 Air Force							Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment				P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip				Item Nomenclature (Item Number - Item Name, DODIC): ADVANCED REW TEST STATION (ARTS)				

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	5	34	53	-	53	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	13.108	5.500	3.171	-	3.171	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	13.108	5.500	3.171	-	3.171	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	13.108	5.500	3.171	-	3.171	-	-	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Dollars)	-	2,622K	161,764.71	59,830.19	-	59,830.19	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† Subtotal: ADVANCED REW TEST STATION (ARTS)	A	0.00	0	0.000	3,038K	2	6.076	-	34	-	-	53	-	-	-	-	-	53	-
† LRU TPS	A	-	-	-	2,344K	3	7.032	1,000K	4	4.000	322,167.00	6	1.933	-	-	-	322,167.00	6	1.933
† ITA COPIES	A	-	-	-	-	-	-	50,000.00	30	1.500	26,336.00	47	1.238	-	-	-	26,336.00	47	1.238
Total Recurring Cost				0.000			13.108			5.500			3.171			-			3.171
Total Hardware Cost				0.000			13.108			5.500			3.171			-			3.171
Gross Weapon System Cost				-			13.108			5.500			3.171			-			3.171

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† Subtotal: ADVANCED REW	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment							P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip							Item Nomenclature (Item Number - Item Name, DODIC): ADVANCED REW TEST STATION (ARTS)					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
TEST STATION (ARTS)																			
† LRU TPS	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† ITA COPIES	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				-			-			-			-			-			-
Total Hardware Cost				-			-			-			-			-			-
Gross Weapon System Cost				-			-			-			-			-			-

P-5 Remarks:

Unit costs for FY14 are assumed and are subject to change.

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
AF	Quantity	4	34	53	-	53	-	-	-	-
	Total Obligation Authority	10.070	5.500	3.171	-	3.171	-	-	-	-
AFNG	Quantity	1	-	-	-	-	-	-	-	-
	Total Obligation Authority	3.038	-	-	-	-	-	-	-	-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip	Item Nomenclature: ADVANCED REW TEST STATION (ARTS)
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Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Subtotal: ADVANCED REW TEST STATION (ARTS)		2012	AAI Corporation / Hunt Valley, MD	C / FFP	AFMC/WR-ALC	Jul 2012	Dec 2014	2	3,038K	Y		Nov 2011
LRU TPS		2012	AAI Corporation / Hunt Valley, MD	C / FFP	AFMC/WR-ALC	Jul 2012	Dec 2014	3	2,344K	Y		Nov 2011
LRU TPS		2013	AAI Corporation / Hunt Valley, MD	C / FFP	AFMC/WR-ALC	Jul 2013	Jul 2015	4	1,000K	Y		Nov 2011
LRU TPS		2014	AAI Corporation / Hunt Valley, MD	C / FFP	AFMC/WR-ALC	Jul 2014	Jul 2016	6	322,167.00	Y		Nov 2011
ITA COPIES		2013	AAI Corporation / Hunt Valley, MD	C / FFP	AFMC/WR-ALC	Jul 2013	Jul 2015	30	50,000.00	Y		Nov 2011
ITA COPIES		2014	AAI Corporation / Hunt Valley, MD	C / FFP	AFMC/WR-ALC	Jul 2014	Jul 2016	47	26,336.00	Y		Nov 2011

Remarks:
 FY11 funding (\$7.809M) was realigned with the Advanced Digital Test Station (ADTS) program in exchange for ADTS FY12 funding (\$7.809M). The program received Acquisition Strategy and Milestone C approval in Nov 2011. The Request for Proposals (RFP) was released on 30 Nov 2011 and the contract was awarded in July 2012. Basic Contract FA8533-12-D-0006, awarded 12 Jul 12. Basic Contract period is 24 months. FY14 requirement will be awarded within 24 months of the Basic Contract.
 Option I. Effective twenty-four months after contract award through a period of seventy-two months after contract award date. Option I may be exercised on or before the last effective date of the Basic Contract Period.
 Year 1: from beginning of Option period through twelve months (months 24-36)
 Year 2: from end of first year through twelve months (months 36-48)
 Year 3: from end of second year through twelve months (months 48-60)
 Year 4: from end of third year through twelve months (months 60-72)

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Exhibit P-5, Cost Analysis: PB 2014 Air Force							Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment				P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip				Item Nomenclature (Item Number - Item Name, DODIC): ADVANCED REW TEST STATION				

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	5.933	1.700	0.967	-	0.967	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	5.933	1.700	0.967	-	0.967	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	5.933	1.700	0.967	-	0.967	-	-	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Support Cost																			
DATA		-	-	-	-	-	3.200	-	-	1.700	-	-	0.267	-	-	-	-	-	0.267
IV&V		-	-	-	-	-	2.733	-	-	-	-	-	0.700	-	-	-	-	-	0.700
<i>Total Support Cost</i>							5.933			1.700			0.967						0.967
Gross Weapon System Cost							5.933			1.700			0.967						0.967

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Support Cost																			
DATA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV&V		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Support Cost</i>							-			-			-			-			-
Gross Weapon System Cost							-			-			-			-			-

P-5 Remarks:

Unit costs for FY14 are assumed and are subject to change.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force							Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment			P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip				Item Nomenclature (Item Number - Item Name, DODIC): ADVANCED REW TEST STATION			
Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	5.933	1.700	0.967	-	0.967	-	-	-	-

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Exhibit P-3A, Individual Modification: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip	Modification Nomenclature (<i>Modification Number - Modification Title</i>): 1 - MHU-196/204 SLEP - Munitions Handling Units (MHU)-196/204 Service Life Extension Program (SLEP)

Models of Systems Affected: MHU-196/204	Type Modification: Service Life Extension	Related RDT&E PEs:
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Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	-	5.000	-	5.000	8.000	8.000	8.000	8.144	38.800	75.944
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	-	-	5.000	-	5.000	8.000	8.000	8.000	8.144	38.800	75.944
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	-	5.000	-	5.000	8.000	8.000	8.000	8.144	38.800	75.944

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The MHU-196 and MHU-204 are Munitions Lift Trailers (MLT) that are Nuclear Certified, self-powered, heavy duty, U-type frame trailers with a 40,000 pound lift capacity. The MLTs are used for transporting conventional and nuclear munitions, rotary launchers, pylons, and adapters for loading/unloading them on B-1, B-2 and B-52 aircraft, necessary to accomplish the Air Force's strategic mission. The SLEP production will consist of replacing the entire electrical system and upgrading obsolescent hydraulic and pneumatic parts, equating to roughly 137 parts per trailer for the entire fleet of 146 MLTs. The modification will eliminate un-commanded movements and replace identified obsolescence issues that cause extended downtime. The operational requirement document (ORD) is a modification proposal, AF IMT 1067, and validates the modification.

Procurement funding reflects acquisition for 146 MLTs to be modified. Two units are included in the budget year leaving 144 units to be procured in the subsequent years.

This is a FY14 new start.

Milestone/Development Status

Studies have been accomplished providing necessary technical data to extend the service life of the fleet to meet mission needs. These studies addressed obsolescence and component level repair and sustainment issues.

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Exhibit P-3A, Individual Modification: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip	Modification Nomenclature (<i>Modification Number - Modification Title</i>): 1 - MHU-196/204 SLEP - Munitions Handling Units (MHU)-196/204 Service Life Extension Program (SLEP)

Models of Systems Affected: MHU-196/204	Type Modification: Service Life Extension	Related RDT&E PEs:
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Financial Plan	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement												
MHU-196/204 SLEP - Munitions Handling Units (MHU)-196/204 Service Life Extension Program (SLEP)												
A Kits												
Recurring												
INSTALL KITS Group A (Active)	0 / 0.000	- / -	- / -	2 / 0.050	- / -	2 / 0.050	6 / 0.150	18 / 0.450	18 / 0.450	18 / 0.450	84 / 2.100	146 / 3.650
Subtotal Recurring	0 / 0.000	- / -	- / -	2 / 0.050	- / -	2 / 0.050	6 / 0.150	18 / 0.450	18 / 0.450	18 / 0.450	84 / 2.100	146 / 3.650
B Kits												
Recurring												
EQUIPMENT Group B (Active)	0 / 0.000	- / -	- / -	2 / 0.400	- / -	2 / 0.400	6 / 1.200	18 / 3.600	18 / 3.600	18 / 3.600	84 / 16.800	146 / 29.200
Subtotal Recurring	0 / 0.000	- / -	- / -	2 / 0.400	- / -	2 / 0.400	6 / 1.200	18 / 3.600	18 / 3.600	18 / 3.600	84 / 16.800	146 / 29.200
Secondary Distribution												
AF	0 / 0.000	- / -	- / -	2 / 3.100	- / -	2 / 3.100	6 / 2.300	18 / 4.450	18 / 4.450	18 / 4.544	- / -	- / -
Total, MHU-196/204 SLEP - Munitions Handling Units (MHU)-196/204 Service Life Extension Program (SLEP)	0 / 0.000	- / -	- / -	2 / 0.450	- / -	2 / 0.450	6 / 1.350	18 / 4.050	18 / 4.050	18 / 4.050	84 / 18.900	146 / 32.850
Total Procurement, All Modifications	0 / 0.000	- / -	- / -	2 / 0.450	- / -	2 / 0.450	6 / 1.350	18 / 4.050	18 / 4.050	18 / 4.050	84 / 18.900	146 / 32.850
Support												
CHANGE ORDERS	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.200	- / 0.200	- / 0.200	- / 1.000	- / 1.600
SUPPORT- EQUIP	0 / 0.000	- / -	- / -	- / 1.700	- / -	- / 1.700	- / -	- / -	- / -	- / -	- / -	- / 1.700
Depot Stand-up	0 / 0.000	- / -	- / -	- / 0.700	- / -	- / 0.700	- / -	- / -	- / -	- / -	- / -	- / 0.700
FLIGHT TEST	0 / 0.000	- / -	- / -	- / 0.100	- / -	- / 0.100	- / 0.780	- / 0.180	- / 0.180	- / 0.180	- / 0.900	- / 2.320
PMA	0 / 0.000	- / -	- / -	- / 0.100	- / -	- / 0.100	- / 0.160	- / 0.010	- / 0.010	- / 0.100	- / 0.050	- / 0.430
OTHER GOVT	0 / 0.000	- / -	- / -	- / 0.050	- / -	- / 0.050	- / 0.010	- / 0.010	- / 0.010	- / 0.014	- / 0.050	- / 0.144
Total Support, All Modifications	0.000	-	-	2.650	-	2.650	0.950	0.400	0.400	0.494	2.000	6.894
Total Procurement and Support	0.000	-	-	3.100	-	3.100	2.300	4.450	4.450	4.544	20.900	39.744
MHU-196/204 SLEP - Munitions Handling Units (MHU)-196/204 Service Life Extension Program (SLEP) Installation Cost	0 / 0.000	- / -	- / -	2 / 1.900	- / -	2 / 1.900	6 / 5.700	18 / 3.550	18 / 3.550	18 / 3.600	84 / 17.900	146 / 36.200
Total Installation Cost	0 / 0.000	- / -	- / -	2 / 1.900	- / -	2 / 1.900	6 / 5.700	18 / 3.550	18 / 3.550	18 / 3.600	84 / 17.900	146 / 36.200
Total Cost (Procurement + Support + Installation)	0.000	-	-	5.000	-	5.000	8.000	8.000	8.000	8.144	38.800	75.944

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Exhibit P-3A, Individual Modification: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip	Modification Nomenclature <i>(Modification Number - Modification Title):</i> 1 - MHU-196/204 SLEP - Munitions Handling Units (MHU)-196/204 Service Life Extension Program (SLEP)
Models of Systems Affected: MHU-196/204	Type Modification: Service Life Extension	Related RDT&E PEs:

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Exhibit P-3A, Individual Modification: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip	Modification Nomenclature <i>(Modification Number - Modification Title):</i> 1 - MHU-196/204 SLEP - Munitions Handling Units (MHU)-196/204 Service Life Extension Program (SLEP)

Models of Systems Affected: MHU-196/204	Type Modification: Service Life Extension	Related RDT&E PEs:
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Installation: MHU-196/204 SLEP - Munitions Handling Units (MHU)-196/204 Service Life Extension Program (SLEP)	Method of Implementation: Depot	Installation Name:
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Installation Schedule																															
	APY	FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				TC	Tot
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
In	0	-	-	-	-	-	-	-	-	2	-	-	-	1	1	2	2	4	4	5	5	4	4	5	5	4	4	5	5	84	146
Out	0	-	-	-	-	-	-	-	-	-	-	-	2	-	-	1	1	2	2	4	4	5	5	4	4	5	5	4	4	94	146

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Exhibit P-5, Cost Analysis: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment					P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip					Item Nomenclature (Item Number - Item Name, DODIC): Common Munitions Built-in Test Reprogramming Equipment (CMBRE)			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	-	0.050	-	0.050	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	-	0.050	-	0.050	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	-	0.050	-	0.050	-	-	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Support Cost																			
PMA		-	-	-	-	-	-	-	-	-	-	-	0.025	-	-	-	-	-	0.025
Technical Data		-	-	-	-	-	-	-	-	-	-	-	0.025	-	-	-	-	-	0.025
Total Support Cost				-			-			-			0.050			-			0.050
Gross Weapon System Cost				-			-			-			0.050			-			0.050

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Support Cost																			
PMA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Technical Data		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Support Cost				-			-			-			-			-			-
Gross Weapon System Cost				-			-			-			-			-			-

P-5 Remarks:

FY14 PMA dollars are for CMBRE IPT upcoming travel duty.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force							Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment			P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip				Item Nomenclature (Item Number - Item Name, DODIC): Common Munitions Built-in Test Reprogramming Equipment (CMBRE)			

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	0.050	-	0.050	-	-	-	-

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UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment					P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip					Item Nomenclature (Item Number - Item Name, DODIC): F-15 Secondary Power Source Test Set (SPSTS)			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	-	1.702	-	1.702	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	-	1.702	-	1.702	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	-	1.702	-	1.702	-	-	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† Secondary Power Source Test Set	A	0.00	0	0.000	-	-	-	-	-	-	402,000.00	2	0.804	-	-	-	402,000.00	2	0.804
Total Recurring Cost				0.000			-						0.804						0.804
Total Hardware Cost				0.000			-						0.804						0.804
Support Cost																			
ENGINEERING CHANGES		-	-	-	-	-	-	-	-	-	-	-	0.395	-	-	-	-	-	0.395
TECHNICAL DATA		-	-	-	-	-	-	-	-	-	-	-	0.395	-	-	-	-	-	0.395
PMA		-	-	-	-	-	-	-	-	-	-	-	0.108	-	-	-	-	-	0.108
Total Support Cost				-			-						0.898						0.898
Gross Weapon System Cost				-			-						1.702						1.702

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			

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Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment							P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip							Item Nomenclature (Item Number - Item Name, DODIC): F-15 Secondary Power Source Test Set (SPSTS)					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Recurring Cost																			
† Secondary Power Source Test Set	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				-			-			-			-			-			-
Total Hardware Cost				-			-			-			-			-			-
Support Cost																			
ENGINEERING CHANGES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TECHNICAL DATA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Support Cost				-			-			-			-			-			-
Gross Weapon System Cost				-			-			-			-			-			-

P-5 Remarks:
 Unit Costs for FY14 are assumed and are subject to change.

 FY14 PMA dollars are for SPSTS IPT upcoming travel duty.

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	1.300	-	1.300	-	-	-	-
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	0.402	-	0.402	-	-	-	-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment				P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip				Item Nomenclature: F-15 Secondary Power Source Test Set (SPSTS)				
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Secondary Power Source Test Set		2014	BOEING / ST LOUIS, MO	SS / FFP	AFMC/ WR-ALC	Jun 2014	Jun 2015	2	402,000.00	Y		Feb 2013

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment					P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip					Aggregated Item Name: IL \$5M (USM670 CORE TEST SET-CTS)									

Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
† USM670 CORE TEST SET (CTS)	A		0.00	0	0.000	-	-	-	470,000.00	4	1.880	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		-	-		2	0.940		-	-		-	-		-	-
AFR				-	-		-	-		2	0.940		-	-		-	-		-	-
† USM 670 CORE TEST SET KITS	A		0.00	0	0.000	-	-	-	-	-	-	49,665.00	188	9.337	-	-	-	49,665.00	188	9.337
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		170	8.443		-	-		170	8.443
AFR				-	-		-	-		-	-		8	0.397		-	-		8	0.397
AFNG				-	-		-	-		-	-		10	0.497		-	-		10	0.497
PMA Other Government Costs	A		-	-	-	-	-	-	-	-	-	-	-	0.050	-	-	-	-	-	0.050
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	0.050		-	-		-	0.050
Total					0.000						1.880			9.387						9.387

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip	Aggregated Item Name: IL \$5M (USM670 CORE TEST SET-CTS)
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Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
† USM670 CORE TEST SET (CTS)	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AFR			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† USM 670 CORE TEST SET KITS	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AFR			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AFNG			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA Other Government Costs	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total					-			-			-			-						-

P-40A Remarks:

Basic contract, FA8540-08-D-0002, w/4 option years awarded 17 Apr 08. FY14 unit cost are assumed and are subject to change. Contract will expire April 2013. Procuring kits in FY14 \$9,387,000 will be a new competitive contract.

FY14 PMA dollars are for JSECTS' IPT upcoming TDY trips.

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment				P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip				Aggregated Item Name: IL \$5M (USM670 CORE TEST SET-CTS)				
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Uncategorized												
USM670 CORE TEST SET (CTS)		2013	AAI CORP / HUNT VALLEY, MD	C / FFP	AFMC/ WR-ALC	Jan 2013	Jun 2014	4	470,000.00	Y		
USM 670 CORE TEST SET KITS		2014	UNKNOWN / UNKNOWN	C / FFP	AFMC/ WR-ALC	Dec 2013	Dec 2014	188	49,665.00	Y		

Remarks:
Basic contract FA8540-08-D-0002 will expire April 2013.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip	Aggregated Item Name: ITEMS LESS THAN \$5 MILLION
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Items	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
30MM AMMUNITION LOADER GFU-7	A		-	-	-	-	-	-	3,178K	1	3.178	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		-	-		1	3.178		-	-		-	-		-	-
PMA OTHER GOVERNMENT COSTS (2)	A		-	-	-	-	-	-	-	-	-	-	-	0.076	-	-	-	-	-	0.076
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	0.076		-	-		-	0.076
TEST SET, TRANSPONDER	A		-	-	-	14,614.29	70	1.023	11,885.71	70	0.832	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		70	1.023		70	0.832		-	-		-	-		-	-
COMMON AIRCRAFT PORTABLE REPROGRAMMING EQUIPMENT (CAPRE)	A		-	-	-	-	-	1.045	-	-	1.045	-	-	0.020	-	-	-	-	-	0.020
<i>Secondary Distribution</i>																				
AF				-	-		-	1.045		-	1.045		-	0.020		-	-		-	0.020
FSC 1730 AIRCRAFT GROUND SERVICING EQUIPMENT	A		-	-	-	296,000.00	3	0.888	473,000.00	1	0.473	120,388.89	18	2.167	-	-	-	120,388.89	18	2.167
<i>Secondary Distribution</i>																				
AF				-	-		3	0.888		1	0.473		18	2.167		-	-		18	2.167
FSC 3950 WINCH, CRANE, HOIST, DERRICK	A		-	-	-	-	-	-	-	-	-	36,625.00	8	0.293	-	-	-	36,625.00	8	0.293
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		8	0.293		-	-		8	0.293
FSC 4920 AIRCRAFT MAINT SHOP SPECIALIZED EQP	A		-	-	-	237,846.15	13	3.092	280,500.00	2	0.561	157,750.00	12	1.893	-	-	-	157,750.00	12	1.893
<i>Secondary Distribution</i>																				
AF				-	-		13	3.092		2	0.561		12	1.893		-	-		12	1.893
FSC 5180 SETS, KITS, and OUTFITS OF HAND TOOLS	A		-	-	-	3,300.00	10	0.033	-	-	-	4,250.00	16	0.068	-	-	-	4,250.00	16	0.068
<i>Secondary Distribution</i>																				
AF				-	-		10	0.033		-	-		16	0.068		-	-		16	0.068

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip	Aggregated Item Name: ITEMS LESS THAN \$5 MILLION
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Items	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
FSC 6115 GENERATORS AND GENERATOR SETS, ELECTRICAL	A		-	-	-	-	-	-	-	-	-	264,500.00	12	3.174	-	-	-	264,500.00	12	3.174
<i>Secondary Distribution</i>																				
AF			-	-	-	-	-	-	-	-	-	-	12	3.174	-	-	-	-	12	3.174
FSC 6125 CONVERTOR, ELECTRICAL, ROTATING	A		-	-	-	319,500.00	4	1.278	333,000.00	1	0.333	350,000.00	7	2.450	-	-	-	350,000.00	7	2.450
<i>Secondary Distribution</i>																				
AF			-	-	-	-	4	1.278	-	1	0.333	-	7	2.450	-	-	-	-	7	2.450
FSC 6645 TIME MEASURING INSTRUMENTS	A		-	-	-	14,000.00	1	0.014	-	-	-	21,000.00	4	0.084	-	-	-	21,000.00	4	0.084
<i>Secondary Distribution</i>																				
AF			-	-	-	-	1	0.014	-	-	-	-	4	0.084	-	-	-	-	4	0.084
FSC 6650 OPTICAL INSTRUMENTS	A		-	-	-	-	-	-	578,000.00	1	0.578	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF			-	-	-	-	-	-	-	1	0.578	-	-	-	-	-	-	-	-	-
Total					-			7.373			7.000			10.225			-			10.225

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment

P-1 Line Item Nomenclature:
000071 - Aircraft Replacement Support Equip

Aggregated Item Name:
ITEMS LESS THAN \$5 MILLION

Items	ID CD	MDAP/MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
30MM AMMUNITION LOADER GFU-7	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
PMA OTHER GOVERNMENT COSTS (2)	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
TEST SET, TRANSPONDER	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
COMMON AIRCRAFT PORTABLE REPROGRAMMING EQUIPMENT (CAPRE)	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
FSC 1730 AIRCRAFT GROUND SERVICING EQUIPMENT	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
FSC 3950 WINCH, CRANE, HOIST, DERRICK	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
FSC 4920 AIRCRAFT MAINT SHOP SPECIALIZED EQP	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
FSC 5180 SETS, KITS, and OUTFITS OF HAND TOOLS	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	-		-	-		-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip	Aggregated Item Name: ITEMS LESS THAN \$5 MILLION
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Items	ID CD	MDAP/MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
FSC 6115 GENERATORS AND GENERATOR SETS, ELECTRICAL	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 6125 CONVERTOR, ELECTRICAL, ROTATING	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 6645 TIME MEASURING INSTRUMENTS	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 6650 OPTICAL INSTRUMENTS	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total					-			-			-			-			-			-

P-40A Remarks:

FEDERAL STOCK CLASS (FSC)

Footnotes:

(2) PMA APPLIES TO 30MM AMMUNITION LOADER (GFU-7).

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force							Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment				P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip				Item Nomenclature (Item Number - Item Name, DODIC): Legacy Test Program Set Rehost				

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	-	0.100	-	0.100	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	-	0.100	-	0.100	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	-	0.100	-	0.100	-	-	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements (↑ indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Support Cost																			
Legacy Test Program Set (TPS) Re-host		-	-	-	-	-	-	-	-	-	-	-	0.100	-	-	-	-	-	0.100
Total Support Cost													0.100						0.100
Gross Weapon System Cost													0.100						0.100

Cost Elements (↑ indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Support Cost																			
Legacy Test Program Set (TPS) Re-host		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Support Cost																			
Gross Weapon System Cost																			

P-5 Remarks:

Unit costs for FY14 are assumed and subject to change based upon the complexity of each individual Legacy Test Program Set (TPS).

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip	Item Nomenclature (Item Number - Item Name, DODIC): Legacy Test Program Set Rehost

Legacy Test Program Set (TPS) Re-host is a cost of sustaining mission equipment. It is required when moving from one test platform to another. Re-hosting to a standard tester reduces long-term sustainment costs for test hardware and software.

The Legacy Test Program Set (TPS) Re-host requirement supports current weapon system test requirements being migrated to VDATS. Re-host of Legacy Test Program software to VDATS reduces the large variety of unique software languages, as well as the huge quantity of unique legacy automatic test systems currently maintained within the Air Force inventory. As a result reduces the AF ATS footprint, and reduces the ATS total ownership cost.

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	0.100	-	0.100	-	-	-	-

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip	Aggregated Item Name: Portable Automated Test Set
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Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
† Portable Automated Test Set ⁽³⁾	A		0.00	0	0.000	277,748.00	179	49.717	282,480.00	25	7.062	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF			-	-	-	-	117	32.497	-	14	3.955	-	-	-	-	-	-	-	-	-
AFR			-	-	-	-	22	6.110	-	3	0.847	-	-	-	-	-	-	-	-	-
AFNG			-	-	-	-	40	11.110	-	8	2.260	-	-	-	-	-	-	-	-	-
Program Management Authority	A		-	-	-	-	-	-	-	-	-	-	-	0.015	-	-	-	-	-	0.015
<i>Secondary Distribution</i>																				
AF			-	-	-	-	-	-	-	-	-	-	-	0.015	-	-	-	-	-	0.015
Total					0.000			49.717			7.062			0.015						0.015

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip	Aggregated Item Name: Portable Automated Test Set
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Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
† Portable Automated Test Set ⁽³⁾	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AFR			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AFNG			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Management Authority	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total					-			-			-			-			-			-

P-40A Remarks:
FY14 PMA dollars are for PATS IPT upcoming TDY trips.

Footnotes:
⁽³⁾ Congressional Add of \$42.5M was received in FY12. Dollars will be include in the FY14PB ABIDES.

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment				P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip				Aggregated Item Name: Portable Automated Test Set				
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Uncategorized												
Portable Automated Test Set		2012	Ogden Depot / OO-ALC	SS / FFP	AFMC/ OO-ALC	Jun 2012	Jun 2013	179	277,748.00	Y		
Portable Automated Test Set		2013	Ogden Depot / OO-ALC	SS / FFP	AFMC/ OO-ALC	Jun 2013	Jun 2014	25	282,480.00	Y		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip	Aggregated Item Name: RACKMOUNT IMPROVED AVIONICS INTERMEDIATE SHOP TEST STATION
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Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
† Rackmount Improved Avionics Intermediate Shop Test Station	A		-	-	0.000	9,500K	1	9.500	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		1	9.500		-	-		-	-		-	-		-	-
Total					0.000			9.500												

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip	Aggregated Item Name: RACKMOUNT IMPROVED AVIONICS INTERMEDIATE SHOP TEST STATION
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Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
† Rackmount Improved Avionics Intermediate Shop Test Station	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		-	-	-		-	-	-		-	-		-	-	-
Total					-			-		-		-		-		-		-		-

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment				P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip				Aggregated Item Name: RACKMOUNT IMPROVED AVIONICS INTERMEDIATE SHOP TEST STATION				
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Uncategorized												
Rackmount Improved Avionics Intermediate Shop Test Station		2012	GSA / ARINC / Annapolis, Maryland	MIPR	AFMC/ OO-ALC	Apr 2012	Oct 2013	1	9,500K	Y		Nov 2011

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip	Aggregated Item Name: STORES MGMT TEST SET PROGRAM
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Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
† T-198B STORES MGMT TEST SET	A		0.00	0	0.000	-	-	-	-	-	-	361,000.00	1	0.361	-	-	-	361,000.00	1	0.361
<i>Secondary Distribution</i>																				
AFNG				-	-		-	-		-	-		1	0.361		-	-		1	0.361
PMA	A		-	-	-	-	-	-	-	-	-	50,000.00	1	0.050	-	-	-	50,000.00	1	0.050
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		1	0.050		-	-		1	0.050
Total					0.000									0.411						0.411

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip	Aggregated Item Name: STORES MGMT TEST SET PROGRAM
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Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
† T-198B STORES MGMT TEST SET	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AFNG				-	-		-	-		-	-		-	-						
PMA	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	-						
Total					-			-			-			-						-

P-40A Remarks:
 Stores Mgmt Test Sets vary in configurations and provide both on and off equipment operational checkout capability to support mission requirements.

 Unit Costs for FY14 are assumed and are subject to change.

 FY14 PMA dollars are for SMTS IPT upcoming travel duty.

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment				P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip				Aggregated Item Name: STORES MGMT TEST SET PROGRAM				
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Uncategorized												
T-198B STORES MGMT TEST SET		2014	BOEING / ST LOUIS	SS / FFP	WR/ALC	Jun 2014	Jul 2015	1	361,000.00	Y		

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment				P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip						Item Nomenclature (Item Number - Item Name, DODIC): STORES SYSTEM TESTER - INTERMEDIATE (F-22 AME)			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	2	30	-	30	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	0.000	-	1.900	4.620	-	4.620	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	0.000	-	1.900	4.620	-	4.620	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.000	-	1.900	4.620	-	4.620	-	-	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Dollars)	-	-	950,000.00	154,000.00	-	154,000.00	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† Instrument Unit	A	-	-	-	-	-	-	200,000.00	1	0.200	206,666.67	15	3.100	-	-	-	206,666.67	15	3.100
† F-22 I-Level Cable Set	A	-	-	-	-	-	-	300,000.00	1	0.300	100,000.00	15	1.500	-	-	-	100,000.00	15	1.500
<i>Total Recurring Cost</i>				-			-			0.500			4.600			-			4.600
Total Hardware Cost				-			-			0.500			4.600			-			4.600
Support Cost																			
First Article Testing and Data		-	-	-	-	-	-	-	-	1.400	-	-	-	-	-	-	-	-	-
PMA		-	-	-	-	-	-	-	-	-	-	-	0.020	-	-	-	-	-	0.020
<i>Total Support Cost</i>				-			-			1.400			0.020			-			0.020
Gross Weapon System Cost				0.000			-			1.900			4.620			-			4.620

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			

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Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment							P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip							Item Nomenclature (Item Number - Item Name, DODIC): STORES SYSTEM TESTER - INTERMEDIATE (F-22 AME)					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Recurring Cost																			
† Instrument Unit	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† F-22 I-Level Cable Set	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Recurring Cost</i>				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Hardware Cost</i>				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support Cost																			
First Article Testing and Data		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Support Cost</i>				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross Weapon System Cost				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

P-5 Remarks:
 FY13 F-22 I-Level Cable Set first article needed to ensure specification requirements.
 FY14 PMA DOLLARS IN THE AMOUNT OF \$20K will be used for the necessary travel associated with fielding the F-22 Stores System Tester.

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
AF	Quantity	-	2	30	-	30	-	-	-	-
	Total Obligation Authority	-	1.900	4.620	-	4.620	-	-	-	-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip	Item Nomenclature: STORES SYSTEM TESTER - INTERMEDIATE (F-22 AME)
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Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Instrument Unit		2013	BAE SYSTEMS / NASHUA, NH	C / IDIQ	AFMC/ OO-ALC	Feb 2013	May 2014	1	200,000.00	Y		
Instrument Unit		2014	BAE SYSTEMS / NASHUA, NH	C / IDIQ	AFMC/ OO-ALC	Feb 2014	May 2015	15	206,666.67	Y		
F-22 I-Level Cable Set		2013	BAE SYSTEMS / NASHUA, NH	C / IDIQ	AFMC/ OO-ALC	Feb 2013	Nov 2014	1	300,000.00	Y		
F-22 I-Level Cable Set		2014	BAE SYSTEMS / NASHUA, NH	C / IDIQ	AFMC/ OO-ALC	Feb 2014	Nov 2014	15	100,000.00	Y		

Remarks:
FY13 contract action will be a 5 year IDIQ that will include a 2 year basic, one 2 year option and one 1 year option.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment

P-1 Line Item Nomenclature:
000071 - Aircraft Replacement Support Equip

Aggregated Item Name:
VERSAMODULE EXTENSIONS FOR INSTRUMENTATION IMPROVED AVIONICS INTERMEDIATE SHOP (VXI-IAIS)

Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
† Versamodule Extensions for Instrumentation Improved Avionics Intermediate Shop	A		-	-	-	2,544K	5	12.722	2,600K	3	7.800	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF			-	-	-		5	12.722		3	7.800		-	-		-	-		-	-
Total								12.722			7.800									

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment

P-1 Line Item Nomenclature:
000071 - Aircraft Replacement Support Equip

Aggregated Item Name:
VERSAMODULE EXTENSIONS FOR INSTRUMENTATION IMPROVED AVIONICS INTERMEDIATE SHOP (VXI-IAIS)

Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
† Versamodule Extensions for Instrumentation Improved Avionics Intermediate Shop	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	-						
Total					-			-		-			-							-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment				P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip				Aggregated Item Name: VERSAMODULE EXTENSIONS FOR INSTRUMENTATION IMPROVED AVIONICS INTERMEDIATE SHOP (VXI-IAIS)				
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Uncategorized												
Versamodule Extensions for Instrumentation Improved Avionics Intermediate Shop		2012	GSA /ARINC / Annapolis, Maryland	MIPR	AFMC/ OO-ALC	Apr 2012	Oct 2013	5	2,544K	Y		
Versamodule Extensions for Instrumentation Improved Avionics Intermediate Shop		2013	GSA / Unknown	MIPR	AFMC/ OO-ALC	Apr 2013	Oct 2014	3	2,600K	Y		
Remarks: This will be competed by GSA												

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Exhibit P-5, Cost Analysis: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment				P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip						Item Nomenclature (Item Number - Item Name, DODIC): VERSATILE DEPOT AUTOMATIC TEST STATION (VDATS)			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	7	11	8	-	8	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	0.000	12.113	12.300	7.742	-	7.742	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	0.000	12.113	12.300	7.742	-	7.742	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.000	12.113	12.300	7.742	-	7.742	-	-	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Dollars)	-	1,730K	1,118K	967,750.00	-	967,750.00	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† VDATS DA-1 4920-01-553-0693KV	A	-	-	-	-	-	-	1,015K	2	2.030	950,752.00	3	2.852	-	-	-	950,752.00	3	2.852
† VDATS DA-2 4920-01-553-1534KV	A	-	-	-	1,132K	4	4.529	1,282K	7	8.977	1,201K	2	2.402	-	-	-	1,201K	2	2.402
† VDATS RF-1 4920-01-553-1535KV	A	-	-	-	470,790.00	3	1.412	646,546.00	2	1.293	522,500.00	3	1.568	-	-	-	522,500.00	3	1.568
ATS	A	-	-	-	-	-	-	-	-	-	-	-	0.450	-	-	-	-	-	0.450
Total Recurring Cost							5.941			12.300			7.272						7.272
Total Hardware Cost							5.941			12.300			7.272						7.272
Support Cost																			
VDATS Test Program Set (TPS)		-	-	-	-	-	3.689	-	-	-	-	-	-	-	-	-	-	-	-
VDATS Engineering		-	-	-	-	-	2.335	-	-	-	-	-	0.441	-	-	-	-	-	0.441
Program Management Authority (PMA)		-	-	-	-	-	0.148	-	-	-	-	-	0.030	-	-	-	-	-	0.030
Total Support Cost							6.172			-			0.471						0.471
Gross Weapon System Cost							0.000			12.113			7.742						7.742

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Exhibit P-5, Cost Analysis: PB 2014 Air Force													Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment							P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip						Item Nomenclature (Item Number - Item Name, DODIC): VERSATILE DEPOT AUTOMATIC TEST STATION (VDATS)					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† VDATS DA-1 4920-01-553-0693KV	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† VDATS DA-2 4920-01-553-1534KV	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† VDATS RF-1 4920-01-553-1535KV	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ATS	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Recurring Cost</i>				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Hardware Cost</i>				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support Cost																			
VDATS Test Program Set (TPS)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VDATS Engineering		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Management Authority (PMA)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Support Cost</i>				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross Weapon System Cost				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

P-5 Remarks:

Unit costs for FY14 are assumed and are subject to change.

The Versatile Depot Automatic Test Station (VDATS) requirement(s) supports current and future systems, and provides a means to ensure operational availability. The scope of the effort relates to the development, modification, enhancement and sustainment of the VDATS system capability to include any sub-systems or instrumentation currently or subsequently integrated into the VDATS architecture, build to print, and for the operation of VDATS as a completely reconfigurable test system

The VDATS Test Program Set (TPS) Software Rehost requirement supports current weapon system test requirements being migrated to VDATS. Rehost of legacy test program software to VDATS reduces the large variety of unique software languages, as well as the huge quantity of unique legacy automatic test systems currently maintained within the Air Force inventory. As a result reduces the AF ATS footprint, and reduces the ATS total ownership costs.

The PMA account was established to fund requirements associated with the day-to-day operations and sustainment of the VDATS Program office. Defined requirements that fit within the scope of this account are program travel, as well as misc material purchases associated with the program management operations of the VDATS program office are supported from the PMA account.

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
AF	Quantity	7	11	8	-	8	-	-	-	-
	Total Obligation Authority	12.113	12.300	7.743	-	7.743	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip	Item Nomenclature (Item Number - Item Name, DODIC): VERSATILE DEPOT AUTOMATIC TEST STATION (VDATS)

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment				P-1 Line Item Nomenclature: 000071 - Aircraft Replacement Support Equip				Item Nomenclature: VERSATILE DEPOT AUTOMATIC TEST STATION (VDATS)				
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
VDATS DA-1 4920-01-553-0693KV		2013	Robins Depot / WR-ALC/402	SS / FFP	AFMC/ WR-ALC	Feb 2013	May 2013	2	1,015K	Y		
VDATS DA-1 4920-01-553-0693KV		2014	Robins Depot / WR-ALC/402	SS / FFP	AFMC/ WR-ALC	Nov 2013	Jun 2014	3	950,752.00	Y		
VDATS DA-2 4920-01-553-1534KV		2012	Robins Depot / WR-ALC/402	SS / FFP	AFMC/ WR-ALC	May 2012	Oct 2012	4	1,132K	Y		
VDATS DA-2 4920-01-553-1534KV		2013	Robins Depot / WR-ALC/402	SS / FFP	AFMC/ WR-ALC	Feb 2013	May 2013	7	1,282K	Y		
VDATS DA-2 4920-01-553-1534KV		2014	Robins Depot / WR-ALC/402	SS / FFP	AFMC/ WR-ALC	Nov 2013	Jun 2014	2	1,201K	Y		
VDATS RF-1 4920-01-553-1535KV		2012	Robins Depot / WR-ALC/402	SS / FFP	AFMC/ WR-ALC	May 2012	Oct 2012	3	470,790.00	Y		
VDATS RF-1 4920-01-553-1535KV		2013	Robins Depot / WR-ALC/402	SS / FFP	AFMC/ WR-ALC	Feb 2013	May 2013	2	646,546.00	Y		
VDATS RF-1 4920-01-553-1535KV		2014	Robins Depot / WR-ALC/402	SS / FFP	AFMC/ WR-ALC	Nov 2013	Jun 2014	3	522,500.00	Y		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: A01000 - A-10
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	5.100	-	-	-	-	-	-	-	-	5.100
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	-	5.100	-	-	-	-	-	-	-	-	5.100
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	-	5.100	-	-	-	-	-	-	-	-	5.100

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

A-10C Full Mission Trainer (FMT) supports procurement of high fidelity, Distributed Mission Operations (DMO) capable flight simulators for A-10C weapon systems. Each FMT includes a high fidelity FMT Cockpit, Instructor Operator Stations, Threat Server, and modifications of visuals, image generators, host computers and software. Each FMT is capable of linking to geographically distributed high-fidelity combat and combat support training devices including Command and Control (C2) and Intelligence, Surveillance, and Reconnaissance (ISR) systems. The FMT allows the warfighters at home station to exercise and train at the operational and strategic levels of war as well as conduct networked unit-level training. FMT training supports Air Force Distributed Mission Operations, an operational readiness initiative enabling the USAF to exercise and train at the operational and strategic levels of war while facilitating unit level training. Networked Live-Virtual-Constructive components form the integrated DMO battlespace by linking geographically distributed high fidelity combat and combat support training devices including C2 and ISR systems.

The A-10C FMT provides essential emergency and tactical training that is difficult or impossible to obtain in the aircraft in-flight. A-10C FMTs are required to provide quality training in the following areas: egress, cockpit familiarization, emergency procedures, instrument flight, weapons employment and tactics, new weapons systems, and to support all A-10 upgrade programs in a realistic day and night environment including distributed operations and NVG training. Some training aspects (e.g. emergency procedures, instruments, threat reactions) can only be accomplished in an FMT or not at all. Use of an A-10C FMT significantly improves safety, pilot proficiency and combat capability.

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
A-10	P5		-	-	-	-	-	-	-	-	5.100	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: A01000 - A-10
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost				-			-			5.100			-			-			-	

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 No FY14 funding is being requested.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: A01000 - A-10	Item Nomenclature (Item Number - Item Name, DODIC): A-10

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	5.100	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	-	5.100	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	5.100	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements <small>(† indicates the presence of a P-5A)</small>	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost <small>(\$ M)</small>	Quantity <small>(Each)</small>	Total Cost <small>(\$ M)</small>	Unit Cost <small>(\$ M)</small>	Quantity <small>(Each)</small>	Total Cost <small>(\$ M)</small>	Unit Cost <small>(\$ M)</small>	Quantity <small>(Each)</small>	Total Cost <small>(\$ M)</small>	Unit Cost <small>(\$ M)</small>	Quantity <small>(Each)</small>	Total Cost <small>(\$ M)</small>	Unit Cost <small>(\$ M)</small>	Quantity <small>(Each)</small>	Total Cost <small>(\$ M)</small>	Unit Cost <small>(\$ M)</small>	Quantity <small>(Each)</small>	Total Cost <small>(\$ M)</small>
Support Cost																			
A-10C Full Mission Trainer		-	-	-	-	-	-	5.100	1	5.100	-	-	-	-	-	-	-	-	-
Total Support Cost				-			-			5.100			-			-			-
Gross Weapon System Cost				-			-			5.100			-			-			-

P-5 Remarks:

FY13 funding procures an FMT for Moody AFB to replace one device that was provided to the ANG for the BRAC directed A-10C mission stand up at Ft. Wayne, IN. Funding acquires an A-10C FMT with 360 degree visual displays, brief/debrief systems, modifications of visuals, image generators, host computers/software and instructors/technicians. The FMT is required to execute the FY11 CSAF directed Ready Aircrew Program (RAP) realignment with C-NAF War Planning. A-10C FMT training requirements increased 600% as a result of the RAP realignment and decreases to the Flying Hour Program. Pilots have mandatory RAP training in large and small force exercises designed to prepare them for current OCO missions with the latest AC sensor and weapons. Replacement of the FMT is required for Total Force Integration RAP training of 65 A-10C pilots at Moody AFB.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: B00100 - B-1
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0604226F, 0101126F
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	4.743	0.965	3.683	-	3.683	-	-	-	-	-	9.391
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	4.743	0.965	3.683	-	3.683	-	-	-	-	-	9.391
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	4.743	0.965	3.683	-	3.683	-	-	-	-	-	9.391

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

B-1B Automatic Test Equipment (ATE), acquisition and support of peculiar Organizational and Intermediate (O&I) level support equipment and depot level equipment and tooling, and engineering repair enhancements.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
B-1	P5		-	-	-	-	-	4.743	-	-	0.965	-	-	3.683	-	-	-	-	-	3.683
Total Gross/Weapon System Cost					-			4.743			0.965			3.683			-			3.683

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

This effort provides funding for acquisition and modernization of essential avionics test stations, test program sets and interface test adapters to rectify unacceptable B-1B test station mission capable rates. Current B-1B ATE is becoming unsupportable and test station downtime is increasing the B-1B Line Replaceable Unit (LRU) backlog with unserviceable line replaceable units. This funding supports ATE and prevent station downtime to support the LRU backlog. In addition, this funding provides for the acquisition and support of other depot-level equipment and tooling to maintain the repairable spare assets to maintain the B-1B weapon system, support the aircraft structural integrity program, and engineering repair enhancements. The funding sustains weapon system mission capable rates and allow for the

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support		P-1 Line Item Nomenclature: B00100 - B-1
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0604226F, 0101126F
MDAP/MAIS Code(s): acquisition of government furnished material essential to repair critical B-1B components. The funding also supports other peculiar organizational and intermediate (O&I) support equipment and depot equipment requirements, including but not limited to Nose Radome program, Advanced Radar Electronic Warfare Test Station (ARTS), Advanced Digital Test Station (ADTS), Automated Wire Test System (AWTS), Oil Cooling Carts and Versatile Depot Automatic Test Station (VDATS).		

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: B00100 - B-1	Item Nomenclature (Item Number - Item Name, DODIC): B-1

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	4.743	0.965	3.683	-	3.683
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	4.743	0.965	3.683	-	3.683
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	4.743	0.965	3.683	-	3.683

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Support Cost																			
Depot Level Support Equipment		-	-	-	2.372	2	4.743	-	-	0.767	-	-	3.575	-	-	-	-	-	3.575
PMA OTHER GOVERNMENT COSTS		-	-	-	-	-	-	-	-	0.198	-	-	0.108	-	-	-	-	-	0.108
<i>Total Support Cost</i>							4.743			0.965			3.683						3.683
Gross Weapon System Cost							4.743			0.965			3.683						3.683

P-5 Remarks:

Quantities represent systems with unique elements which are not conducive to unit cost comparisons.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: B00200 - B-2A
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items: 0101127F	Other Related Program Elements:
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MDAP/MAIS Code(s): 224

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	0.101	-	-	-	-	-	-	0.010	0.133	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	0.101	-	-	-	-	-	-	0.010	0.133	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	0.101	-	-	-	-	-	-	0.010	0.133	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Interim Ctr Support(<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

Interim Contractor Support (ICS) provides maintenance, and repair capability for depot level reparables to meet Air Force Global Strike Command (AFGSC) operational requirements for the B-2 weapon system. The ICS program is an on-condition repair capability repairing Line Replaceable Units (LRUs) and Shop Replaceable Units (SRUs) associated with legacy airframe structures, hydro-mechanical components, and avionics components until permanent depot repair capability is established. ICS also provides travel support and interim repair to new or modified components stemming from B-2 aircraft modification programs until a permanent source of repair has been achieved either organically or through Contractor Depot Maintenance (CDM).

Post Production Support funds are used to acquire, replace, upgrade, integrate, and test B-2 peculiar support equipment (PSE) and non-stock listed piece parts, for the Weapon System Support Center (WSSC) Ground Test Facility (GTF), Program Depot Maintenance, Test Range, and AFGSC operational support facilities. The B-2 WSSC GTF is a one-of-a-kind facility that develops, maintains, sustains, integrates, tests, and certifies the B-2 Spirit software. The B-2 WSSC GTF combines flight controls, radar, weapons, navigation, traffic control, communications, displays, flight management, external interfaces, and defensive management functionality in a test environment to conduct component, subsystem, and end-to-end software tests before deployment to the test aircraft and/or the operational fleet. This funding also supports replacement, upgrade, travel requirements, and integration of other peculiar support equipment such as, but not limited to, the VIPER Memory Load Verifier, Portable Compressed Air Heating System, Laboratory Assets, Program Depot Maintenance sustainment equipment, and Test Range special test equipment and support systems.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: B00200 - B-2A
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items: 0101127F	Other Related Program Elements:
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MDAP/MAIS Code(s): 224

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
B-2A	P5		-	-	-	-	-	0.101	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					-			0.101			-			-			-			-

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

No FY14 funding requested.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: B00200 - B-2A	Item Nomenclature (Item Number - Item Name, DODIC): B-2A

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	0.101	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	0.101	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	0.101	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Interim Ctr Support(\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Support Cost																			
B-2 EHF SATCOM - Program Code BDF000		-	-	-	-	-	0.101	-	-	-	-	-	-	-	-	-	-	-	-
Total Support Cost							0.101												
Gross Weapon System Cost							0.101												

P-5 Remarks:

ICS and WSSC GTF funding can also be found in P-1 line 87.

B-2 BP-13 ICS/PPS funding is summarized as (\$M):

	FY12	FY13	FY14	FY15	FY16	FY17	FY18
WSSC	10.080	7.683	7.584	5.988	12.275	12.496	12.721
EHF Incr 1	0.101	0.481	0.489				
ICS.	39.239	39.416	35.713	39.240	31.969	32.544	33.130

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: B002B0 - B-2a
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s): 224

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	49.315	47.580	43.786	-	43.786	45.228	44.244	45.040	45.851	-	321.044
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	49.315	47.580	43.786	-	43.786	45.228	44.244	45.040	45.851	-	321.044
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	49.315	47.580	43.786	-	43.786	45.228	44.244	45.040	45.851	-	321.044

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Interim Ctr Support(<i>\$ in Millions</i>)	-	0.101	-	-	-	-	-	-	0.010	0.133	-	0.244
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

Interim Contractor Support (ICS) provides maintenance, and repair capability for depot level reparable to meet Air Force Global Strike Command (AFGSC) operational requirements for the B-2 weapon system. The ICS program is an on-condition repair capability repairing Line Replaceable Units (LRUs) and Shop Replaceable Units (SRUs) associated with legacy airframe structures, hydro-mechanical components, and avionics components until permanent depot repair capability is established. ICS also provides travel support and interim repair to new or modified components stemming from B-2 aircraft modification programs until a permanent source of repair has been achieved either organically or through Contractor Depot Maintenance (CDM).

Post Production Support funds are used to acquire, replace, upgrade, integrate, and test B-2 peculiar support equipment (PSE) and non-stock listed piece parts, for the Weapon System Support Center (WSSC) Ground Test Facility (GTF), Program Depot Maintenance, Test Range, and AFGSC operational support facilities. The B-2 WSSC GTF is a one-of-a-kind facility that develops, maintains, sustains, integrates, tests, and certifies the B-2 Spirit software. The B-2 WSSC GTF combines flight controls, radar, weapons, navigation, traffic control, communications, displays, flight management, external interfaces, and defensive management functionality in a test environment to conduct component, subsystem, and end-to-end software tests before deployment to the test aircraft and/or the operational fleet. This funding also supports replacement, upgrade, travel requirements, and integration of other peculiar support equipment such as, but not limited to, the VIPER Memory Load Verifier, Portable Compressed Air Heating System, Laboratory Assets, Program Depot Maintenance sustainment equipment, and Test Range special test equipment and support systems.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: B002B0 - B-2a
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s): 224

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
B-2a	P5		-	-	-	-	-	49.315	-	-	47.580	-	-	43.786	-	-	-	-	-	43.786
Total Gross/Weapon System Cost					-			49.315			47.580			43.786			-			43.786

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

In FY14, ICS will continue to provide interim maintenance and repair capability to legacy B-2 LRUs/SRUs as well as new components until organic repair capability is established or CDM is in place.

In FY14, Post Production Support funds are used to acquire, replace, upgrade, integrate, and test obsolete B-2 Special Test Equipment and Peculiar Support Equipment required to support the WSSC GTF, Programmed Depot Maintenance, Test Range, and AFGSC support facilities.

Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: B002B0 - B-2a	Item Nomenclature (Item Number - Item Name, DODIC): B-2a

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	49.315	47.580	43.786	-	43.786
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	49.315	47.580	43.786	-	43.786
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	49.315	47.580	43.786	-	43.786

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Interim Ctr Support(\$ in Millions)	-	0.101	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Support Cost																			
B-2 WSSC LAB AND PSE - Program Code BEM000		0.000	0	0.000	-	-	10.080	-	-	7.683	-	-	7.584	-	-	-	-	-	7.584
B-2 OPERATIONS - Program Code AP5000		0.000	0	0.000	-	-	39.235	-	-	39.416	-	-	35.713	-	-	-	-	-	35.713
B-2 EHF SATCOM - Program Code BDF		-	-	-	-	-	-	-	-	0.481	-	-	0.489	-	-	-	-	-	0.489
<i>Total Support Cost</i>				<i>0.000</i>			<i>49.315</i>			<i>47.580</i>			<i>43.786</i>			<i>-</i>			<i>43.786</i>
Gross Weapon System Cost				-			49.315			47.580			43.786			-			43.786

P-5 Remarks:

ICS and WSSC GTF funding can also be found in P-1 line 86.

B-2 BP-13 ICS/PPS funding is summarized as (\$M):

	FY12	FY13	FY14	FY15	FY16	FY17	FY18
WSSC	10.080	7.683	7.584	5.988	12.275	12.496	12.721
EHF Incr 1	0.101	0.481	0.489				
ICS.	39.239	39.416	35.713	39.240	31.969	32.544	33.130

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: B05200 - B-52
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0101113F
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	-	7.000	-	7.000	5.300	7.100	8.800	-	-	28.200
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	-	-	7.000	-	7.000	5.300	7.100	8.800	-	-	28.200
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	-	7.000	-	7.000	5.300	7.100	8.800	-	-	28.200

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The B-52 Combat Network Communication Technology (CONNECT) acquisition program will support nuclear and conventional operations by upgrading the B-52 fleet with data link and voice communications capabilities along with improved threat and situational awareness to support participation in network centric operations. The CONNECT upgrade installs new multi-functional color displays (MFCDs) and a digital interphone system, which will survive and function through the nuclear environment to enhance crew interaction and situational awareness. To enable net centric operations, the CONNECT upgrade installs on-board client/server architecture supporting distributed processing with independent control functions; UHF Beyond Line-Of-Sight (BLOS) Joint Range Extension (JRE) capability via ARC-210 Warrior radio to exchange J-Series messaging within theater; Intelligence Broadcast Receiver; limited Internet Protocol (IP)-based UHF BLOS link supporting email and file transfers; and Improved Data Modem (IDM)-based digital Variable Message Format (VMF) datalink to significantly enhance close air support (CAS) missions. This integrated suite, when produced and installed, will provide the B-52 fleet with a machine-to-machine capability supporting aircraft re-tasking and re-targeting of Conventional Air Launched Cruise Missile (CALCM) and J-series weapons across the range of military operations the B-52 is assigned.

This modification is planned to be done in conjunction with Programmed Depot Maintenance (PDM). In addition, training devices will be upgraded to include CONNECT functionality to meet user training requirements.

Post Program Support funding supports the first year of Interim Contract Support (ICS) until the depot is established for CONNECT, and will also be used to prepare for and repair the kit proof CONNECT aircraft after fielding.

This program will have associated Research Development Test and Evaluation (RDT&E) funding in PE 0101113F. In FY12 and prior, CONNECT was included in BPAC 675039. A separate BPAC (675050) was established with the FY13 President's Budget.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: B05200 - B-52
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0101113F
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MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
B-52	P5		-	-	-	-	-	-	-	-	-	-	-	7.000	-	-	-	-	-	7.000
Total Gross/Weapon System Cost					-			-			-			7.000			-			7.000

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 FY14 Other Production Support funds the initial year of Interim Contract Support (ICS) until the depot is established for CONECT. Funding will also be used to prepare for and repair the CONECT kit proof aircraft once it is fielded.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: B05200 - B-52	Item Nomenclature (Item Number - Item Name, DODIC): B-52

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	-	7.000	-	7.000
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	-	7.000	-	7.000
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	-	7.000	-	7.000

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Support Cost																			
Other ICS		0.000	0	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.000
Total Support Cost				0.000															7.000
Gross Weapon System Cost				-			-			-			-						7.000

P-5 Remarks:

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: C00500 - C-5
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	46.523	0.521	-	-	-	-	-	-	-	-	-	47.044
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	46.523	0.521	-	-	-	-	-	-	-	-	-	47.044
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	46.523	0.521	-	-	-	-	-	-	-	-	-	47.044

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

All C-5 users have a need for access to a desktop aircrew training system (ATS) and a maintenance training device (MTD). The desktop trainer will be used to develop and procure software to emulate the C-5 avionics modernization program (AMP) and C-5 reliability enhancement and re-engining program (RERP) software configurations. The software will allow for the emulation of the control and display unit and the multi-function display and will be loaded onto a personal computer (PC) or laptop to allow students to practice navigation and display recognition without using assets such as an aircraft or simulator. MTD funds will be used to re-host the consolidated avionics system trainer (CAST) onto a personal computer in lieu of using the versatile integrated avionics/avionics interface unit (VIA/AIU) equipment. Also, the silhouette portion of the trainer will be replaced with a plasma television, which will be used to simulate the flight controls as well as other portions of the required training.

Funding for this exhibit contained in PE 0401119F.

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
C-5	P5		-	-	46.523	-	-	0.521	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					46.523			0.521			-			-			-			-

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support		P-1 Line Item Nomenclature: C00500 - C-5
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
Justification: No FY14 funding requested.		

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: C00500 - C-5	Item Nomenclature (Item Number - Item Name, DODIC): C-5

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	46.523	0.521	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	46.523	0.521	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	46.523	0.521	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Support Cost																			
Other		-	-	46.523	-	-	0.521	-	-	-	-	-	-	-	-	-	-	-	-
Total Support Cost				46.523			0.521			-			-			-			-
Gross Weapon System Cost				46.523			0.521			-			-			-			-

P-5 Remarks:

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support

P-1 Line Item Nomenclature:
C01000 - KC-10A (ATCA)

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0401219F

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	5.691	13.100	-	-	-	-	-	-	-	-	18.791
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	5.691	13.100	-	-	-	-	-	-	-	-	18.791
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	5.691	13.100	-	-	-	-	-	-	-	-	18.791

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

KC-10 cargo loaders require a Cargo Load Trainer (CLT) to conduct off-aircraft training. Current training takes place on operational cargo missions which requires TDY funding and results in marginal training opportunities due to the inability to predict types and availability of cargo loads. The CLT will shorten a cargo loader's qualification timeline by several months. The CLT will be used for initial and continuation training events, annual checkrides, and egress (slide and door) training.

In addition, the KC-10 maintenance community requires a stand-alone Maintenance Training Systems (MTS) to train and certify aircraft maintainers while minimizing operational aircraft downtime caused by on-board training. The MTS will include an Interactive Multimedia Instruction (IMI) and a variety of hardware maintenance training devices. The MTS stand-alone hardware devices allow for hands-on training on aircraft systems (ie engines, breaks, electrical, wiring, and landing gear) without taking operational aircraft away from the warfighter. The IMI system is an interactive training program that familiarizes KC-135 maintainers with aircraft systems and greatly reduces the amount of time required for hands-on training. IMI is projected to account for 25% of classroom time, increase maintenance course content retention rate 25-50%, and increase aircraft availability by at least 25%.

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
KC-10A (ATCA)	P5		-	-	-	-	-	5.691	-	-	13.100	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost								5.691			13.100									

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support		P-1 Line Item Nomenclature: C01000 - KC-10A (ATCA)
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0401219F
MDAP/MAIS Code(s):		
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		
Justification: No FY14 funding requested.		

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: C01000 - KC-10A (ATCA)	Item Nomenclature (Item Number - Item Name, DODIC): KC-10A (ATCA)

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	5.691	13.100	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	5.691	13.100	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	5.691	13.100	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements <small>(† indicates the presence of a P-5A)</small>	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost <small>(\$ M)</small>	Quantity <small>(Each)</small>	Total Cost <small>(\$ M)</small>	Unit Cost <small>(\$ M)</small>	Quantity <small>(Each)</small>	Total Cost <small>(\$ M)</small>	Unit Cost <small>(\$ M)</small>	Quantity <small>(Each)</small>	Total Cost <small>(\$ M)</small>	Unit Cost <small>(\$ M)</small>	Quantity <small>(Each)</small>	Total Cost <small>(\$ M)</small>	Unit Cost <small>(\$ M)</small>	Quantity <small>(Each)</small>	Total Cost <small>(\$ M)</small>	Unit Cost <small>(\$ M)</small>	Quantity <small>(Each)</small>	Total Cost <small>(\$ M)</small>
Support Cost																			
KC-10 Cargo Load Trainer		-	-	-	-	-	-	12.302	1	12.302	-	-	-	-	-	-	-	-	-
KC-10 Maintenance Training System		-	-	-	-	-	5.514	-	-	-	-	-	-	-	-	-	-	-	
PMA - Contractor Services		-	-	-	-	-	0.023	-	-	0.088	-	-	-	-	-	-	-	-	
PMA - Government Costs		-	-	-	-	-	0.154	-	-	0.710	-	-	-	-	-	-	-	-	
Total Support Cost							5.691			13.100									
Gross Weapon System Cost							5.691			13.100									

P-5 Remarks:

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: C01700 - C-17A
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s): 200

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	67.687	86.085	181.703	81.952	-	81.952	74.563	70.484	73.782	86.105	88.688	811.049
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	67.687	86.085	181.703	81.952	-	81.952	74.563	70.484	73.782	86.105	88.688	811.049
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	67.687	86.085	181.703	81.952	-	81.952	74.563	70.484	73.782	86.105	88.688	811.049

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The C-17 can perform the entire spectrum of airlift missions and is specifically designed to operate effectively and efficiently in both strategic and theater environments. Airlift provides essential flexibility when responding to contingencies on short notice anywhere in the world. It is a major element of America's National Military Strategy and constitutes the most responsive means of meeting U.S. mobility requirements. Specific tasks associated with the airlift mission include deployment, employment (airland and airdrop), sustaining support, retrograde, and combat redeployment. Not only can the C-17 deliver outside cargo to austere tactical environments, but it also reduces ground time during airland operations. The C-17 will perform the airlift mission well into this century.

FY12 funding totals include \$10.970M appropriated for Overseas Contingency Operations.

Funding may be used to alleviate Diminishing Manufacturing Sources (DMS) issues.

Funding for this exhibit is contained in PE 0401130F.

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
C-17A	P5		-	-	67.687	-	-	86.085	-	-	181.703	-	-	81.952	-	-	-	-	-	81.952

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: C01700 - C-17A
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s): 200

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost					67.687			86.085			181.703			81.952			-			81.952

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 The FY2014 budget supports the C-17 program's acquisition of required peculiar and common support equipment. It also supports new training equipment and concurrency upgrades for training devices to coincide with aircraft configuration. Post Production Product Improvement supports materiel improvement projects to correct aircraft materiel deficiencies helping to improve aircraft availability. A breakout of these cost elements are included in the P-5 exhibit.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: C01700 - C-17A	Item Nomenclature (Item Number - Item Name, DODIC): C-17A

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	67.687	86.085	181.703	81.952	-	81.952
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	67.687	86.085	181.703	81.952	-	81.952
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	67.687	86.085	181.703	81.952	-	81.952

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
Peculiar Ground Support Equipment (PSE)	A	-	-	0.000	-	-	13.870	-	-	7.487	-	-	15.912	-	-	-	-	-	15.912
Common Support Equipment (CSE)	A	-	-	-	-	-	0.384	-	-	1.000	-	-	1.000	-	-	-	-	-	1.000
Training	A	-	-	54.589	-	-	45.624	-	-	-	-	-	32.007	-	-	-	-	-	32.007
Post Production Product Improvement	A	-	-	-	-	-	7.970	-	-	0.045	-	-	24.626	-	-	-	-	-	24.626
Data	A	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transition to Post Production	A	-	-	1.997	-	-	-	-	-	165.451	-	-	-	-	-	-	-	-	-
Engine Replacement--OCO	A	-	-	11.101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Litter Station Augmentation Sets (LSAS)--OCO	A	-	-	-	0.499	22	10.970	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				67.687			78.818			173.983			73.545			-			73.545
Total Hardware Cost				67.687			78.818			173.983			73.545			-			73.545
Support Cost																			
PMA - Contractor Services		-	-	0.000	-	-	4.136	-	-	4.074	-	-	4.196	-	-	-	-	-	4.196
PMA - Government Costs		-	-	0.000	-	-	3.131	-	-	3.646	-	-	4.211	-	-	-	-	-	4.211

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Exhibit P-5, Cost Analysis: PB 2014 Air Force													Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support						P-1 Line Item Nomenclature: C01700 - C-17A						Item Nomenclature (Item Number - Item Name, DODIC): C-17A						

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Total Support Cost				0.000			7.267			7.720			8.407			-			8.407
Gross Weapon System Cost				67.687			86.085			181.703			81.952			-			81.952

P-5 Remarks:

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: C13000 - C-130
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0401897F, 0508212F, 0504343F
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	25.646	31.830	-	-	-	-	-	-	-	-	57.476
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	25.646	31.830	-	-	-	-	-	-	-	-	57.476
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	25.646	31.830	-	-	-	-	-	-	-	-	57.476

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

Provides funds to procure, modify and enhance aircrew and maintenance trainers for the Mobility Air Forces (MAF). Trainers provide improved combat readiness and reduce utilization of aircraft for training. The use of ground trainers allows the additional aircraft, formerly used for training, to be made available to the war-fighting commanders. This procures four additional C-130 Weapons System Trainers (FY10-FY13) at the rate of one per year in order to address the Air Force-wide shortfall of C-130 simulators. In addition, in FY13 a C-130 Aeromedical fuselage trainer is being procured.

No FY14 funding requested.

Funding for this exhibit contained in PEs 0401897F, 0508212F, 0504343F.
 Associated PE: 0401115F.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
C-130	P5		-	-	-	-	-	25.646	-	-	31.830	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost								25.646			31.830									

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support		P-1 Line Item Nomenclature: C13000 - C-130
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0401897F, 0508212F, 0504343F
MDAP/MAIS Code(s):		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		

Justification:
No FY14 funding requested.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: C13000 - C-130	Item Nomenclature (Item Number - Item Name, DODIC): C-130

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	25.646	31.830	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	25.646	31.830	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	25.646	31.830	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Support Cost																			
Weapon System Trainers		-	-	-	25.646	1	25.646	25.830	1	25.830	-	-	-	-	-	-	-	-	-
Aero Med Trainer		-	-	-	-	-	-	6.000	1	6.000	-	-	-	-	-	-	-	-	
Total Support Cost				-			25.646			31.830			-			-			
Gross Weapon System Cost				-			25.646			31.830			-			-			

P-5 Remarks:

This procures four C-130 Weapons System Trainers at the rate of one per year in order to address the Air Force-wide shortfall of C-130 simulators. In addition, in FY13 a C-130 Aero Medical Trainer is being procured.

The planned locations for the four Weapon System Trainers are: Little Rock AFB, AR, Pope AFB, NC, Niagara Falls Airport/ARS, NY, Cheyenne Airport/ANG, WY. The Aero Medical Trainer is planned for Pope AFB.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: C13500 - C-135
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0401218F
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	2.434	13.434	8.597	-	8.597	11.002	0.601	-	-	-	36.068
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	2.434	13.434	8.597	-	8.597	11.002	0.601	-	-	-	36.068
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	2.434	13.434	8.597	-	8.597	11.002	0.601	-	-	-	36.068

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The KC-135 Pacer CRAG (Compass, Radar, & GPS) modification upgraded the KC-135 avionics suite from "round dial" to a digital backbone. The modification was installed from 1999-2002 and was supported by a 10 year "no fault" warranty for all repairs which expired in November 2011. Funding is required to continue repairs of the Pacer CRAG suite items via Interim Contract Support (ICS) until a permanent depot level repair capability can be established. In addition, funding is also required to cover depot level repairs of Global Air Traffic Management (GATM) items that have been damaged by the government or other entity outside the scope of the contractor warranty.

Funding for this exhibit is contained in PE 041218F.

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
C-135	P5		-	-	-	-	-	2.434	-	-	13.434	-	-	8.597	-	-	-	-	-	8.597
Total Gross/Weapon System Cost								2.434			13.434			8.597			-			8.597

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support		P-1 Line Item Nomenclature: C13500 - C-135
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0401218F
MDAP/MAIS Code(s): FY14 funding will provide ICS to continue repair of Pacer CRAG line replaceable units (LRUs) and minimize risk of grounding operational KC-135 aircraft.		

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: C13500 - C-135	Item Nomenclature (Item Number - Item Name, DODIC): C-135

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	2.434	13.434	8.597	-	8.597
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	2.434	13.434	8.597	-	8.597
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	2.434	13.434	8.597	-	8.597

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements <small>(† indicates the presence of a P-5A)</small>	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost <small>(\$ M)</small>	Quantity <small>(Each)</small>	Total Cost <small>(\$ M)</small>	Unit Cost <small>(\$ M)</small>	Quantity <small>(Each)</small>	Total Cost <small>(\$ M)</small>	Unit Cost <small>(\$ M)</small>	Quantity <small>(Each)</small>	Total Cost <small>(\$ M)</small>	Unit Cost <small>(\$ M)</small>	Quantity <small>(Each)</small>	Total Cost <small>(\$ M)</small>	Unit Cost <small>(\$ M)</small>	Quantity <small>(Each)</small>	Total Cost <small>(\$ M)</small>	Unit Cost <small>(\$ M)</small>	Quantity <small>(Each)</small>	Total Cost <small>(\$ M)</small>
Support Cost																			
Maintenance Training System (MTS)		0.000	0	0.000	-	-	2.384	-	-	4.234	-	-	-	-	-	-	-	-	-
Pacer CRAG ICS		0.000	0	0.000	-	-	-	-	-	9.100	-	-	8.597	-	-	-	-	-	8.597
PMA - Government Costs		0.000	0	0.000	-	-	0.050	-	-	0.100	-	-	-	-	-	-	-	-	-
Total Support Cost				0.000			2.434			13.434			8.597			-			8.597
Gross Weapon System Cost				-			2.434			13.434			8.597			-			8.597

P-5 Remarks:

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: F0150P - F-15
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	2.076	2.363	2.403	-	2.403	2.448	2.492	2.537	2.583	-	16.902
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	2.076	2.363	2.403	-	2.403	2.448	2.492	2.537	2.583	-	16.902
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	2.076	2.363	2.403	-	2.403	2.448	2.492	2.537	2.583	-	16.902

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The program continues post-production support of the F-15C-E Electronic Systems Test Set (ESTS) and post production support for the F-15 tooling storage.

The F-15C/D Eagle is a highly maneuverable all-weather air superiority fighter. The F15E Strike Eagle retains the basic air-to-air capability of the F-15C/D Eagle, but adds a weapon systems operator (WSO), rear cockpit, conformal fuel tanks and advanced systems for all-weather, day/night, all-altitude, deep penetration air-to-surface attack.

This program has associated Research Development Test and Evaluation funding in PE 0207134F.

Provides continued support of Post production tooling storage at Granite City IL. This equipment is used for the manufacture, test, support, or repair of the F-15 aircraft and/or its associated system components. The retention of Special Tooling/Special Test Equipment (ST/STE) is based on past usage history, current spare/repair parts contracts, and projections for future requirements.

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
		ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Item Nomenclature*	Exhibits																			
F-15	P5		-	-	-	-	-	2.076	-	-	2.363	-	-	2.403	-	-	-	-	-	2.403
Total Gross/Weapon System Cost							2.076				2.363			2.403						2.403

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support		P-1 Line Item Nomenclature: F0150P - F-15
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		

Justification:
Funding provides continuing support of the Electronic Systems Test Set (ESTS). Grounding of aircraft will result without this repair support.

Provides continued support of Post production tooling storage at Granite City IL. Tooling is loaned/leased in support of manufacturing spares and support capability for future MODS or Life Extension Efforts.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: F0150P - F-15	Item Nomenclature (Item Number - Item Name, DODIC): F-15

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	2.076	2.363	2.403	-	2.403
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	2.076	2.363	2.403	-	2.403
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	2.076	2.363	2.403	-	2.403

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Support Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PPS		-	-	-	-	-	0.300	-	-	0.300	-	-	0.300	-	-	-	-	-	0.300
Interim Contractor Support (ICS) ⁽¹⁾		-	-	-	-	-	1.776	-	-	2.063	-	-	2.103	-	-	-	-	-	2.103
Support Contracts		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Support Cost				0.000			2.076			2.363			2.403			-			2.403
Gross Weapon System Cost				-			2.076			2.363			2.403			-			2.403

P-5 Remarks:

Footnotes:

⁽¹⁾ Funding continues to pay for F-15 Electronic Systems Test Set, and post production tooling storage.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: F0160P - F-16
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	4.537	8.506	3.455	-	3.455	11.101	15.271	15.546	15.826	-	74.242
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	4.537	8.506	3.455	-	3.455	11.101	15.271	15.546	15.826	-	74.242
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	4.537	8.506	3.455	-	3.455	11.101	15.271	15.546	15.826	-	74.242

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

Provides support equipment, facilities support, and supports production line shutdown for the F-16 Aircraft.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
F-16	P5		-	-	-	-	-	4.537	-	-	8.506	-	-	3.455	-	-	-	-	-	3.455
Total Gross/Weapon System Cost					-			4.537			8.506			3.455			-			3.455

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

This appropriation is for the continuation of prime contractor post production support, procurement of deferred peculiar ground support equipment, peculiar training equipment, mission support, interim contract support, and activities associated with F-16 production line shutdown. Production Line Shutdown includes maintaining the Electronic Tool Inventory Management System (eTIMS).

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: F0160P - F-16	Item Nomenclature (Item Number - Item Name, DODIC): F-16

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	4.537	8.506	3.455	-	3.455
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	4.537	8.506	3.455	-	3.455
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	4.537	8.506	3.455	-	3.455

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements <small>(† indicates the presence of a P-5A)</small>	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Support Cost																			
Avionics PGSE		-	-	-	-	-	2.900	-	-	2.909	-	-	2.909	-	-	-	-	-	2.909
Peculiar Training Equipment		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mission Planning		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICS		-	-	-	-	-	0.787	-	-	1.825	-	-	0.104	-	-	-	-	-	0.104
Reprogramming		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Production Line Shutdown		-	-	-	-	-	0.636	-	-	3.647	-	-	0.217	-	-	-	-	-	0.217
PMA Contractor Services		-	-	-	-	-	0.204	-	-	0.115	-	-	0.215	-	-	-	-	-	0.215
PMA Gov't Costs		-	-	-	-	-	0.010	-	-	0.010	-	-	0.010	-	-	-	-	-	0.010
Total Support Cost				0.000			4.537			8.506			3.455			-			3.455
Gross Weapon System Cost				-			4.537			8.506			3.455			-			3.455

P-5 Remarks:

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: F02200 - F-22A
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s): 265

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	0.000	-	-	5.911	-	5.911	5.987	-	-	-	-	11.898
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	0.000	-	-	5.911	-	5.911	5.987	-	-	-	-	11.898
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.000	-	-	5.911	-	5.911	5.987	-	-	-	-	11.898

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The F-22 Raptor represents the USAF's top priority for providing the Joint Force with air dominance, operational access and homeland defense for the next 20+ years. The F-22 is a first-of-a-kind multi-mission fighter aircraft that combines stealth, supercruise, advanced maneuverability and integrated avionics to make it the world's most capable anti-access, area denial combat aircraft.

Production ended in 2012 with the delivery of the last aircraft in May 2012. Post production begins in 2013.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
F-22A	P5		-	-	0.000	-	-	-	-	-	-	-	-	5.911	-	-	-	-	-	5.911
Total Gross/Weapon System Cost					0.000			-						5.911			-			5.911

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
F-22A	P5		-	-	5.987	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.898

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: F02200 - F-22A
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s): 265

Item Schedule		FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost					5.987			-			-			-			-			11.898

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

BP13, Post production support funding is requested, starting in 2014, to purchase necessary support equipment for forward operating bases. Both common and peculiar equipment is required.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force							Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support				P-1 Line Item Nomenclature: F02200 - F-22A				Item Nomenclature (Item Number - Item Name, DODIC): F-22A				

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	0.000	-	-	5.911	-	5.911	5.987	-	-	-	-	11.898
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	0.000	-	-	5.911	-	5.911	5.987	-	-	-	-	11.898
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.000	-	-	5.911	-	5.911	5.987	-	-	-	-	11.898

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Support Cost																			
Forward Support Equipment		-	-	-	-	-	-	-	-	-	-	-	5.911	-	-	-	-	-	5.911
Total Support Cost				-									5.911						5.911
Gross Weapon System Cost				0.000									5.911						5.911

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Support Cost																			
Forward Support Equipment		-	-	5.987	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.898
Total Support Cost				5.987															11.898
Gross Weapon System Cost				5.987															11.898

P-5 Remarks:

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: OTHACF - Other Aircraft
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0207701F
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	23.225	9.522	-	-	-	0.027	-	-	-	-	32.774
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	23.225	9.522	-	-	-	0.027	-	-	-	-	32.774
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	23.225	9.522	-	-	-	0.027	-	-	-	-	32.774

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

Other Aircraft supports procurement of high fidelity, Distributed Mission Operations (DMO) capable, F-16 Block 40/50 Mission Training Centers (MTCs) for the F-16 Block 40 and 50 weapon systems. Each MTC includes multiple high fidelity Simulator Cockpits, Instructor Operator Stations, a Threat Server and Brief/Debrief and Mission Observation capability. Each is capable of linking to geographically distributed high-fidelity combat and combat support training devices including Command and Control (C2) and Intelligence, Surveillance, and Reconnaissance (ISR) systems. These MTCs allow the warfighters to exercise and train at the operational and strategic levels of war as well as conduct networked unit-level training from their home station. There is associated Research Development Test and Evaluation funding in PE 0207701F.

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Other Aircraft	P5		-	-	-	-	-	23.225	-	-	9.522	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost								23.225			9.522									

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

No FY14 funding requested.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	P-1 Line Item Nomenclature: OTHACF - Other Aircraft	Item Nomenclature (Item Number - Item Name, DODIC): Other Aircraft

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	23.225	9.522	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	23.225	9.522	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	23.225	9.522	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
F-16 Block 40/50 Mission Ttraining Centers (MTC), PE 0207701F	A	-	-	-	5.806	4	23.225	9.522	1	9.522	-	-	-	-	-	-	-	-	-
Total Recurring Cost				-			23.225			9.522			-			-			-
Total Hardware Cost				-			23.225			9.522			-			-			-
Gross Weapon System Cost				-			23.225			9.522			-			-			-

P-5 Remarks:

Quantities represent unique systems which are not conducive to unit cost comparisons.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 3: Industrial Preparedness	P-1 Line Item Nomenclature: 73 - Industrial Responsiveness
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	21.050	20.731	21.148	-	21.148	21.571	21.698	22.170	22.569	-	150.937
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	21.050	20.731	21.148	-	21.148	21.571	21.698	22.170	22.569	-	150.937
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	21.050	20.731	21.148	-	21.148	21.571	21.698	22.170	22.569	-	150.937

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

1. The Air Force Industrial Preparedness program element combines the resources of several appropriations (Aircraft Procurement, Missile Procurement, and Operations and Maintenance) to create a comprehensive program that aids in ensuring the defense industry can supply reliable, affordable systems to operational commanders. The Aircraft Procurement part of Industrial Preparedness supports 1) management of government-owned industrial plants; 2) management of industrial base assessments; and 3) environmental compliance program.

2. Three basic activities are funded in this appropriation: Industrial Facilities, Industrial Base Assessments and Environmental Activities (Environmental Compliance).

Industrial Facility cost element (MPC 3000): Provides for repair and expansion, major rehabilitation, equipment movement and energy conservation at Air Force-owned, contractor-operated industrial facilities. These plants are the backbone of defense weapon system assembly and maintenance for the B-2, U-2, F-16, C-130, C-5B, Global Hawk, and Joint Strike Fighter.

Industrial Base Assessment cost element (MPC 6000): Provides for the identification, analysis and assessment of industrial base concerns dealing with aircraft research and development, production, and sustainment. These assessments provide timely and accurate industrial base information to support Air Force decisions on 1) aircraft weapon system acquisition risks; 2) budget allocation investments; 3) weapon system sustainment and logistics support; and 4) defense industry mergers, acquisitions, and divestitures. Supports joint-Service industrial base planning on shared commodities, technologies, and facilities.

Environmental Activities consists of Environmental Compliance. The Environmental Compliance cost element (MPC 7000) provides for the programs needed to maintain compliance with federal, state, and local regulatory requirements regarding operation of the industrial facilities.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 3: Industrial Preparedness	P-1 Line Item Nomenclature: 73 - Industrial Responsiveness
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Industrial Responsiveness	P40A				0.000			21.050			20.731			21.148			-			21.148
Total Gross/Weapon System Cost					-			21.050			20.731			21.148			-			21.148

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 FY 2014 requirements are for MPC 3000 Capital Type Rehabilitation, MPC 6000 Industrial Base Assessment, and MCP 7000 Environmental Compliance.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 3: Industrial Preparedness	P-1 Line Item Nomenclature: 73 - Industrial Responsiveness	Aggregated Item Name: Industrial Responsiveness
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Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Capital Type Rehabilitation (MPC 3000)	A		0.000	0	0.000	-	-	10.575	-	-	8.300	-	-	10.821	-	-	-	-	-	10.821
Industrial Base Assessment (MPC 6000)	A		0.000	0	0.000	-	-	3.304	-	-	3.315	-	-	3.377	-	-	-	-	-	3.377
Environmental Compliance (MPC 7000)	A		0.000	0	0.000	-	-	7.171	-	-	9.116	-	-	6.950	-	-	-	-	-	6.950
Total					0.000			21.050			20.731			21.148			-			21.148

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 4: War Consumables	P-1 Line Item Nomenclature: 000074 - War Consumables
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	87.322	89.727	94.947	-	94.947	97.710	99.490	99.643	101.437	-	670.276
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	87.322	89.727	94.947	-	94.947	97.710	99.490	99.643	101.437	-	670.276
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	87.322	89.727	94.947	-	94.947	97.710	99.490	99.643	101.437	-	670.276

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

This program provides funding for the procurement of initial/replacement War Consumables and includes commodities such as Miniature Air Launched Decoys (MALD), Fiber Optic Towed Decoys (FOTD), and Aerial Target Drone (ATD) rocket motors. These items support War Reserve Materiel (WRM) requirements and fleet inventory objectives across multiple weapon systems.

Items to be procured in FY13 are listed on the attached P-40A. Items procured during execution may change based on the most critical equipment needed to support current Air Force mission requirements.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
ITEMS LESS THAN \$5,000,000	P40A							4.198			2.171			5.599						5.599
MINIATURE AIR LAUNCHED DECOY	P5, P5A, P21							83.124			87.556			89.348						89.348
Total Gross/Weapon System Cost								87.322			89.727			94.947						94.947

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 4: War Consumables		P-1 Line Item Nomenclature: 000074 - War Consumables
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
Justification: Miniature Air Launched Decoy (MALD): The procurement of MALD-J in FY14 will provide much needed capability for offensive autonomous jamming. The Airborne Electronic Attack (AEA) Analysis of Alternatives (AoA) recommended a combination of standoff and stand-in jamming platforms. MALD-J fills the AEA stand-in jamming gap. Without MALD-J no such stand-in autonomous jamming capability exists. Items Less Than \$5M: FY14 funding required to procure RATO Initiators, Cutter Cartridges, MK-17 Igniters, and MK-84 Impulse Cartridges for Target Drones.		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 4: War Consumables	P-1 Line Item Nomenclature: 000074 - War Consumables	Aggregated Item Name: ITEMS LESS THAN \$5,000,000
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Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
RATO/Initiator	A		-	-	-	0.023	181	4.111	0.023	92	2.119	0.023	217	4.991	-	-	-	0.023	217	4.991
Cutter Cartridge	A		-	-	-	-	203	0.018	-	103	0.013	-	868	0.137	-	-	-	-	868	0.137
Mk-17 Igniter	A		-	-	-	-	181	0.043	-	92	0.022	-	868	0.269	-	-	-	-	868	0.269
Mk44 Impluse Cartridge	A		-	-	-	-	203	0.026	-	103	0.017	-	1,085	0.202	-	-	-	-	1,085	0.202
Total								4.198			2.171			5.599						5.599

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 4: War Consumables	P-1 Line Item Nomenclature: 000074 - War Consumables	Item Nomenclature (Item Number - Item Name, DODIC): MINIATURE AIR LAUNCHED DECOY

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	0	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	83.124	87.556	89.348	-	89.348
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	83.124	87.556	89.348	-	89.348
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	83.124	87.556	89.348	-	89.348

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† MALD-J	B	-	-	-	0.407	202	82.135	0.416	202	84.009	0.428	200	85.529	-	-	-	0.428	200	85.529
Total Recurring Cost				-			82.135			84.009			85.529			-			85.529
Total Hardware Cost				-			82.135			84.009			85.529			-			85.529
Support Cost																			
ECO/ECP		-	-	-	-	-	-	-	-	-	-	-	0.250	-	-	-	-	-	0.250
INTERIM Contract Support (ICS)		0.000	0	0.000	-	-	0.100	-	-	0.100	-	-	0.100	-	-	-	-	-	0.100
Program Management Admin (PMA) - Contractor Support		0.000	0	0.000	-	-	0.378	-	-	2.342	-	-	2.143	-	-	-	-	-	2.143
RELIABILITY Assessment Program		0.000	0	0.000	-	-	0.179	-	-	0.200	-	-	0.400	-	-	-	-	-	0.400
PMA - Government Cost		0.000	0	0.000	-	-	0.332	-	-	0.905	-	-	0.926	-	-	-	-	-	0.926
Total Support Cost				0.000			0.989			3.547			3.819			-			3.819
Gross Weapon System Cost				-			83.124			87.556			89.348			-			89.348

P-5 Remarks:

Procurement requirement is for 3000 total units of a MALD (596) and MALD-J (2404) mix.

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 4: War Consumables	P-1 Line Item Nomenclature: 000074 - War Consumables	Item Nomenclature: MINIATURE AIR LAUNCHED DECOY
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Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ M)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†MALD-J		2011	RAYTHEON / TUCSON, AZ	SS / FFP	AFMC/ AFLCMC	Jun 2011	Sep 2012	240	0.374	Y		
†MALD-J		2012	RAYTHEON / TUCSON, AZ	SS / FFP	AFMC/ AFLCMC	Aug 2012	Sep 2013	202	0.407	N	Aug 2012	
†MALD-J		2013	RAYTHEON / TUCSON, AZ	SS / FFP	AFMC/ AFLCMC	Mar 2013	Apr 2014	202	0.416	N	Mar 2013	
†MALD-J		2014	RAYTHEON / TUCSON, AZ	SS / FFP	AFMC/ AFLCMC	Feb 2014	Apr 2015	200	0.428	N	Apr 2013	

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 4: War Consumables										P-1 Line Item Nomenclature: 000074 - War Consumables										Item Nomenclature: MINIATURE AIR LAUNCHED DECOY				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2011													Fiscal Year 2012													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011													Calendar Year 2012												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
MALD-J																																
	1	2011	AF ⁽¹⁾	240	-	240	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	20	220	
	1	2012	AF	202	-	202	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	202	
	1	2013	AF	202	-	202	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	202	
	1	2014	AF	200	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force														Date: April 2013															
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 4: War Consumables						P-1 Line Item Nomenclature: 000074 - War Consumables												Item Nomenclature: MINIATURE AIR LAUNCHED DECOY											

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2013												Fiscal Year 2014																			
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013												Calendar Year 2014																		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L						
MALD-J																																					
	1	2011	AF (1)	240	20	220	20	20	20	20	20	20	20	20	20	20																					-
	1	2012	AF	202	-	202	-	-	-	-	-	-	-	-	-	-	22	22	22	22	22	24	24	22	22												-
	1	2013	AF	202	-	202	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	8	8	20	20	20	18							108	
	1	2014	AF	200	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-		200	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L						

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 4: War Consumables	P-1 Line Item Nomenclature: 000074 - War Consumables	Item Nomenclature: MINIATURE AIR LAUNCHED DECOY

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	RAYTHEON - TUCSON, AZ	17.00	38.00	50.00	-	5	15	20	6	-	-	-

Remarks:
 Yearly Production Rates are MSR - 200; ECON - 450; MAX - 600.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

Footnotes:
 (1) For all years the yearly production rates are MSR - 200; ECON - 450; MAX - 600

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges	P-1 Line Item Nomenclature: 000075 - Other Production Charges
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s): 224, 200, 327, 252, 424

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	1,029.150	901.392	1,242.004	-	1,242.004	1,054.848	1,185.261	1,227.046	1,442.452	-	8,082.153
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	1,029.150	901.392	1,242.004	-	1,242.004	1,054.848	1,185.261	1,227.046	1,442.452	-	8,082.153
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	1,029.150	901.392	1,242.004	-	1,242.004	1,054.848	1,185.261	1,227.046	1,442.452	-	8,082.153

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

FY 2012 funding totals include \$23.0M appropriated for Overseas Contingency Operations.

FY 2013 funding totals include \$59.0M requested for Overseas Contingency Operations.

The Miscellaneous Production Charges program provides for items which are not directly related to other procurement line items in this appropriation, cannot be reasonably allocated and charged to other procurement line items in this appropriation, can be managed as separate end items, may contain certain classified programs, and may be alternate mission equipment, not considered a modification, for out of production systems.

The major program drivers in FY14 from a budget standpoint are for F-22 Depot Core Activation, and MQ-9 Depot Activation.

This program has associated Research Development Test and Evaluation funding in PEs 27249F, 35116F, 35164F, 64233F, 64240F, 64735F, 27138F, 27170F, 27136F and 25219F.

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
NATO AWACS Modernization	P40A				-			45.532			50.608			50.679			-			50.679

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges

P-1 Line Item Nomenclature:
000075 - Other Production Charges

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s): 224, 200, 327, 252, 424

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
B-2 Squadrons	P40A				-		15.816			12.965			7.369			-				7.369
C-17 AIRCRAFT	P40A				-		6.458			0.793			1.077			-				1.077
C-5 Airborne Broadcast Intelligence (ABI)	P40A				-		1.427			-			-			-				-
C5 RERP	P40A				-		9.389			1.000			-			-				-
Classified Programs	P40A				-		679.391			700.250			772.573			-				772.573
Combat Training Range Equipment	P40A				-		14.867			-			28.888			-				28.888
EW POD Sustainment	P40A				-		-			-			35.442			-				35.442
Electronic Warfare Integrated Reprogramming (EWIR)	P40A				-		3.316			1.033			4.835			-				4.835
F-22A Squad	P40A				-		133.413			35.713			167.083			-				167.083
RQ-4	P40A				-		26.466			-			-			-				-
MQ-9	P40A				-		-			4.000			124.100			-				124.100
NAVSTAR Global Positioning System (GPS) User Equipment	P40A				-		10.201			1.000			-			-				-
Pollution Prevention (POLPRE)	P40A				-		3.581			1.116			5.220			-				5.220
Precision Attack Systems Procurement	P40A				-		68.995			87.639			31.220			-				31.220
Aerial Targets	P40A				-		10.298			5.275			13.515			-				13.515
Total Gross/Weapon System Cost					-		1,029.150			901.392			1,242.004			-				1,242.004

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges	P-1 Line Item Nomenclature: 000075 - Other Production Charges	Aggregated Item Name: NATO AWACS Modernization
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Items	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
NATO AWACS-Modernization Projects	A		-	-	-	-	-	45.532	-	-	50.608	-	-	50.679	-	-	-	-	-	50.679
Total					-			45.532			50.608			50.679			-			50.679

P-40A Remarks:

NATO E-3 aircraft provide air and maritime surveillance and air control for allied forces in the NATO area of operations. Fiscal Year Defense Plan funding provides the required U.S. contribution for projects defined by the NATO Airborne Early Warning and Control (NAEWC) Board of Directors and approved by the U.S. government. These projects include but are not limited to the Follow-on Upgrade Program (FUP I) and future modernization projects. The Follow-on Upgrade program satisfies international airspace mandates for upgraded Communications Navigation Surveillance/Air Traffic Management (CNS/ATM) as well as transponder upgrades for Mode 5 and Enhanced Mode S and includes planning activities for a FUP II effort. Future efforts include but are not limited to FUP II efforts and other modernization projects. These future projects will enable the aircraft to maintain interoperability, meet emerging military requirements and sustain the NATO fleet for the future needs of NATO.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges	P-1 Line Item Nomenclature: 000075 - Other Production Charges	Aggregated Item Name: B-2 Squadrons
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Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Program Office Estimate	A	224	-	-	-	-	-	15.816	-	-	12.965	-	-	7.369	-	-	-	-	-	7.369
Total								15.816			12.965			7.369						7.369

P-40A Remarks:
 These funds will be used to achieve Depot Activation of legacy B-2 components as well as new components stemming from B-2 aircraft modification programs as directed by HQ AFMC via the Source of Repair Assignment process to include associated travel. Depot Activation efforts during FY14 continue to include purchase of automated test equipment, data, and development of Test Program Set software to support establishment of an organic repair capability for legacy B-2 avionics components. BP19 funds will also continue to replace multiple obsolete and unsupported legacy Special Test Equipment in use at previously assigned Contractor Depot Maintenance facilities.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges	P-1 Line Item Nomenclature: 000075 - Other Production Charges	Aggregated Item Name: C-17 AIRCRAFT
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Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
C-17	A	200	-	-	-	-	-	6.458	-	-	0.793	-	-	1.077	-	-	-	-	-	1.077
Total								6.458			0.793			1.077						1.077

P-40A Remarks:
This activity is for the depot activation for C-17 sustainment at the three USAF Air Logistic Centers.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges	P-1 Line Item Nomenclature: 000075 - Other Production Charges	Aggregated Item Name: C-5 Airborne Broadcast Intelligence (ABI)
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Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Program Office Estimate	A		-	-	-	-	-	1.427	-	-	-	-	-	-	-	-	-	-	-	-
Total								1.427												

P-40A Remarks:

Mobility Air Force (MAF) aircraft are increasingly moving closer to the battle and operating within hostile environments while supporting refueling and troop/supply delivery missions. The Air Mobility Command (AMC) Airlift and Air Refueling Mission Area Plans identified a deficiency in the ability to protect MAF aircraft from hostilities during combat operations. To enhance mission safety during these combat operations, it is critical to provide aircrews with timely and essential off-board information. Enabling real-time information in the cockpit allows mission adjustments in response to rapidly changing combat conditions while in-flight. The airborne broadcast intelligence (ABI) and combat track II (CTII) systems provide real-time intelligence, situational awareness (national/theater intelligence and displays air/land/blue water threats), beyond line-of-sight C2 data, and secure text messaging, which enable aircrews to receive updated threat and mission information. To limit system implementation costs, ABI/CTII are roll-on/roll-off systems enabling immediate employment on all MAF aircraft. Without real-time information and C2 communications in the cockpit, MAF aircraft will be forced to continue to operate without secure access to mission critical beyond line-of-sight C2 and situational/threat awareness leaving them vulnerable to enemy threats and hostile actions. These systems are interchangeable between all MAF aircraft.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges							P-1 Line Item Nomenclature: 000075 - Other Production Charges							Aggregated Item Name: C5 RERP					

Items	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
FRP CAPE ICE	A	327	-	-	-	-	-	9.389	-	-	1.000	-	-	-	-	-	-	-	-	-
Total					-		9.389			1.000			-			-			-	

P-40A Remarks:
 An Air Force organic capability is required to support repair requirements resulting from the reliability enhancement and re-engining program (RERP). Depots at Robins AFB, GA (WR-ALC); Tinker AFB, OK (OC-ALC); and Hill AFB, UT (OO-ALC) will provide the required organic depot support. This funding will be used to procure items required to establish an organic depot support capability for C-5 RERP.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges										P-1 Line Item Nomenclature: 000075 - Other Production Charges					Aggregated Item Name: Classified Programs				

Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Classified Programs	A		-	-	-	-	-	679.391	-	-	700.250	-	-	772.573	-	-	-	-	-	772.573
Total					-		679.391			700.250			772.573			-			772.573	

P-40A Remarks:
Details of this program are available on a need-to-know basis.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges										P-1 Line Item Nomenclature: 000075 - Other Production Charges					Aggregated Item Name: Combat Training Range Equipment				

Items	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
P5 Combat Training Systems (P5CTS)	A		-	-	-	-	-	14.867	-	-	-	-	-	28.888	-	-	-	-	-	28.888
Total					-			14.867			-			28.888			-			28.888

P-40A Remarks:

"The P5CTS system provides instrumentation to train aircrews in air-to-air, air-to-ground, and ground-to-air combat under simulated combat conditions in any available airspace worldwide and eliminates the need to fly over highly instrumented ground ranges. The system also provides the capability to train aircrews in electronic warfare during joint-force training exercises. Funding will also be used to purchase related airborne subsystem equipment, such as peculiar support equipment, umbilicals, and to purchase engineering, technical and operational services applicable to the acquisition, fielding and support of the airborne subsystems. FY14 funding was provided to purchase system for Pacific Air Forces (PACAF) requirements.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges	P-1 Line Item Nomenclature: 000075 - Other Production Charges	Aggregated Item Name: EW POD Sustainment
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Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
EW POD	A		-	-	-	-	-	-	-	-	-	-	-	35.442	-	-	-	-	-	
Total														35.442					35.442	

P-40A Remarks:
Provides funding for sustaining Electronic Warfare pods and associated test equipment. These pods are used to counter adversary ground and airborne radar systems used to detect and target Air Force aircraft.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges	P-1 Line Item Nomenclature: 000075 - Other Production Charges	Aggregated Item Name: Electronic Warfare Integrated Reprogramming (EWIR)
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Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Electronic Warfare Integrated Reprogramming (EWIR)	A		-	-	-	-	-	3.316	-	-	1.033	-	-	4.835	-	-	-	-	-	4.835
Total					-			3.316			1.033			4.835			-			4.835

P-40A Remarks:

This program funds equipment and aircraft system components to provide critical reprogramming of EW systems for all Air Force and Foreign Military Sales customers.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges	P-1 Line Item Nomenclature: 000075 - Other Production Charges	Aggregated Item Name: F-22A Squad
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Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
F-22	A		-	-	-	-	-	133.413	-	-	35.713	-	-	167.083	-	-	-	-	-	167.083
Total								133.413			35.713			167.083						167.083

P-40A Remarks:

Depot Core Activation - This funding request is for a requirement to activate the F-22 core organic capability by partnering with the Air Logistics Complex (ALC). Funding enables initial / on-going activation of depot repair capabilities for F-22 aircraft and engine components, sub-assemblies, structures and software at three AF Air Logistics Centers--Ogden ALC, Warner-Robins ALC (aircraft structures / components / software) and Oklahoma City ALC (F119 engines). FY14 funding will initiate activation of depot capabilities for repair of communication, navigation, identification (CNI) processors; flight controls and weapons system actuators; and power supplies. It will enable completion of activation of depot capabilities for the stores management system; hydraulic pumps and components; structural components to include canopy and weapons bay door hinges; and other CNI and electronic warfare system components. The requirement includes the purchase of initial outfitting equipment (IOE) for individual activation packages.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges	P-1 Line Item Nomenclature: 000075 - Other Production Charges	Aggregated Item Name: RQ-4
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Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Program Office Estimate	A	252	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total																				

P-40A Remarks:

The Global Hawk System provides high altitude, deep look, long endurance intelligence, surveillance, reconnaissance (ISR), and Battle Management Command and Control (BMC2) enabler capability that compliments space and other airborne collectors during peacetime, crisis, and war-fighting scenarios.

This funding supports the standup of the Sensor Depots required for the highly capable Global Hawk System.

The aircraft is fully autonomous, high altitude, long endurance remotely piloted aircraft (RPA). The RQ-4A is an imagery-intelligence (IMINT) RPA designed to employ 2000 pounds of payload. The RQ-4A has one configuration known as the Block 10. The Block 10 employs an IMINT system comprised of a synthetic aperture radar (SAR) sensor and an electro-optical (EO)/infrared (IR) sensor. These three sensors are called the integrated sensor suite (ISS). The RQ-4B RPA is designed to employ 3000 pounds of payload and enable multi-intelligence (multi-INT)collecting. The RQ-4B has three configurations: Block 20, Block 30, and Block 40. The Block 20 employs upgraded SAR and EO/IR sensors known as the enhanced ISS (EISS) in an IMINT only configuration. The Block 30 employs the same EISS sensors as the Block 20 and also integrates a wide spectrum signals intelligence (SIGINT) sensor suite simultaneously to be used as a multi-INT platform. The Block 40 will only integrate the multi-platform radar technology insertion program (MP-RTIP) radar sensor. The user will ultimately determine the optimal quantities and payloads for each aircraft configuration based on operational requirements. The ground station (GS) includes the mission control element (MCE) and the launch and recovery element (LRE). The support segment includes aerospace ground equipment, tech orders, spares, support equipment, and training to enable the Global Hawk System.

This program has associated Research Development Test and Evaluation funding in PE 0305220F and PE 0304260F.

No funding requested for FY14.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges	P-1 Line Item Nomenclature: 000075 - Other Production Charges	Aggregated Item Name: MQ-9
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Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
.Depot Activation	A	424	-	-	-	-	-	-	-	-	4.000	-	-	124.100	-	-	-	-	-	124.100
Total											4.000			124.100						124.100

P-40A Remarks:
Funds required for MQ-9 Reaper Depot activation, including procuring depot repair equipment, depot repair spares, depot repair data, technical data, and technical data rights.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges	P-1 Line Item Nomenclature: 000075 - Other Production Charges	Aggregated Item Name: NAVSTAR Global Positioning System (GPS) User Equipment
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Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Non-recurring/ Integration/Depot Activation	A		-	-	-	-	-	10.201	-	-	1.000	-	-	-	-	-	-	-	-	-
Total					-			10.201			1.000			-			-			-

P-40A Remarks:

Navstar GPS is a space-based navigation system that provides users with precise position, velocity, and time using passive receivers on a day/night all-weather world-wide basis. These funds provide for the procurement of appropriate software support, Diminishing Manufacturer Sources and Material Shortages (DMSMS) components, and test assets utilized in the sustainment phase of the GPS User Equipment life cycle and depot activation. This program also includes production engineering updates, programming/reprogramming and testing of UE modifications and pre-planned product improvements to these units. In addition, these funds are used to maintain positive control of the receivers.

No FY14 funds are requested.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges	P-1 Line Item Nomenclature: 000075 - Other Production Charges	Aggregated Item Name: Pollution Prevention (POLPRE)
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Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
.Pollution Prevention	A		-	-	-	-	-	3.581	-	-	1.116	-	-	5.220	-	-	-	-	-	5.220
Total								3.581			1.116			5.220						5.220

P-40A Remarks:

This budget item covers two categories of pollution prevention activities at USAF industrial (government owned, contractor operated) facilities. Both categories not only reduce emission of hazardous materials to air, land, and water, they also reduce cost to the Air Force as facility owner, as buyer of products manufactured in the plants, and through process improvements that can be transitioned to Air Force users. The first category covers the demonstration, validation, and procurement of improved equipment and services provided by the Air Force as facility owner and direct manager of common areas and services at these facilities. These activities meet Air Force pollution prevention goals and reduce the AF ownership cost of the facilities. They include typical landlord initiatives such as recovery/recycling equipment, energy conservation initiatives, and pollution prevention opportunity assessments. The second category of expenditure invests in the demonstration and validation of improved manufacturing processes for plant contractors that reduce emissions, regulatory burdens, and costs. These are usually cost-sharing initiatives, undertaken with the contractor because the government has required the use of hazardous materials through specifications, standards, drawing, contracts, and technical orders. These investments over time can reduce the cost to the Air Force of the products produced in the plants. In addition, the process improvements innovated at the plants often can be transitioned to Air Force depots, resulting in reduced maintenance costs, reduced depot flow time, and increases asset availability. This budget activity supports Air Force goals under the Pollution Prevention Act, Executive Orders 13423 and 13514, the AF/CV and SAF/IE Pollution Prevention Policy, the USD(AT&L) hexavalent chromium reduction policy, and the Resource Conservation and Recovery Act.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges	P-1 Line Item Nomenclature: 000075 - Other Production Charges	Aggregated Item Name: Precision Attack Systems Procurement
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Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Program Office Estimate	A		-	-	-	-	-	68.995	-	-	87.639	-	-	31.220	-	-	-	-	-	31.220
Total								68.995			87.639			31.220						31.220

P-40A Remarks:

Advanced Targeting Pods (ATPs) provide long-range target acquisition and expanded weapon delivery envelopes for greater aircraft survivability. ATPs feature an infrared (IR) sensor, charged coupled device television (CCD-TV), laser designator, eye-safe laser, laser spot tracker, infrared marker, and real-time video data link for connectivity with ground forces. ATP capabilities, such as high resolution imagery, eye safe laser, high system reliability and smaller deployment footprint provide greater combat effectiveness across several mission areas, including suppression/destruction of enemy air defenses (SEAD/DEAD), precision air interdiction, close air support (CAS), non-traditional intelligence, surveillance and reconnaissance (NT-ISR), reconnaissance, and time-sensitive targeting. This funding supports the production, qualification and integration of ATPs to include all activities necessary for fielding. It includes, but is not limited to, Advanced Targeting Pod (ATP) procurements, OFP verification/qualification testing and integration efforts, Interim Contractor Logistics (ICS) support, containers, site activations, technical data packages, depot standup and program management support. Laser Infrared Targeting and Navigating (LITENING) and Sniper are ATPs currently used by the active duty, Air National Guard (ANG), and Air Force Reserve Command (AFRC). Advanced Targeting Pod - Sensor Enhancement (ATP-SE) is the next increment in ATP capability. Low-Altitude Navigation and Targeting Infrared for Night (LANTIRN) and Pave Penny systems will be phased out as new ATP and ATP-SE systems are acquired.

FY 2012 funding totals include \$23.0M appropriated for Overseas Contingency Operations.

FY 2013 funding totals include \$55.0M requested for Overseas Contingency Operations.

Schedules and quantities are adjusted based upon funding levels (buy to budget) and COCOM priorities.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges	P-1 Line Item Nomenclature: 000075 - Other Production Charges	Aggregated Item Name: Aerial Targets
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Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
ALQ-167 and/or DLQ-9 electronic attack pods	A		-	-	-	-	-	10.298	-	-	5.275	-	-	13.515	-	-	-	-	-	13.515
Total								10.298			5.275			13.515						13.515

P-40A Remarks:

Program procures ALQ-167 and/or DLQ-9 electronic attack pods for target drones including support equipment. Pods simulate threat aircraft electronic countermeasures and jamming capabilities.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 11: DARP	P-1 Line Item Nomenclature: 711 - U-2
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	62.275	-	-	-	-	-	-	-	-	-	62.275
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	62.275	-	-	-	-	-	-	-	-	-	62.275
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	62.275	-	-	-	-	-	-	-	-	-	62.275

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

This program provides centralized funding for multi-Service and Air Force requirements to field future airborne reconnaissance systems. Information pertaining to Defense Airborne Reconnaissance Programs (DARP) is classified and available on a need-to-know basis. However, efforts include Mission Planning Systems, Airframe, Synthetic Aperture Radar, Avionics, Data Links, Defensive System, Electro/Optical Sensors, Engines, Life Support and Signals Intelligence (SIGINT).

No funding is requested for FY14.

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
DARP	P40A				-			62.275			-			-			-			-
Total Gross/Weapon System Cost					-			62.275			-			-			-			-

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 11: DARP										P-1 Line Item Nomenclature: 711 - U-2					Aggregated Item Name: DARP				

Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
DARP	A		-	-	-	-	-	62.275	-	-	-	-	-	-	-	-	-	-	-	-
Total								62.275												

P-40A Remarks:

Information pertaining to DARP programs is classified and available on a need-to-know basis. However, efforts include Mission Planning Systems, Airframe, Synthetic Aperture Radar, Avionics, Data Links, Defensive System, Electro/Optical Sensors, Engines, Life Support and Signals Intelligence (SIGINT).