

DEPARTMENT OF THE AIR FORCE



Fiscal Year (FY) 2014 Budget Estimates

March 2013

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

VOLUME II

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AEROSPACE CONTROL ALERT**

AEROSPACE CONTROL ALERT -- HOMELAND AIR DEFENSE

Section I. Aerospace Control Alert (ACA): Aerospace Control Alert operations encompass those actions required to maintain peacetime control of U.S. and Canadian airspace. NORAD is charged with the Aerospace Warning and Control mission and Integrated Tactical/Warning Attack assessment for North America. PACOM is responsible for this mission set to maintain Aerospace Control for the State of Hawaii. ACA force structure is utilized to accomplish both the NORAD and US Northern Command (US NORTHCOM) and Pacific Command (US PACOM) homeland defense mission sets. The Air National Guard provides the force structure to fulfill the mission needs for 15 of the 16 ACA sites.

A. Appropriation: Military Personnel	FY 2012 Actual	FY 2013 PB	FY 2013 (Amended)	FY 2014 PB (Funded)	Delta: Requirement to FY 2014 Funded	FY 2014 PB (Requirement)
End Strength, ANG	1,135	1,009	1,009	965	33	998
End Strength, Active Air Force	-	-	-	-	-	-
End Strength, Air Force Reserve	-	-	-	-	-	-
Military Personnel Costs	127,100	109,605	109,605	108,048	5,902	113,950
B. Appropriation: MERHC	FY 2012 Actual	FY 2013 PB	FY 2013 (Amended)	FY 2014 PB (Funded)	Delta: Requirement to FY 2014 Funded	FY 2014 PB (Requirement)
Military Personnel Costs	6,333	3,734	3,734	3,777	129	3,906

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C. Appropriation: Operation & Maintenance	FY 2012 Actual	FY 2013 PB	FY 2013 (Amended)	FY 2014 PB (Funded)	Delta: Requirement to FY 2014 Funded	FY 2014 PB (Requirement)
End Strength	n/a	n/a	n/a	n/a	n/a	n/a
Flying Hour Costs, ANG	18,597	5,615	5,615	10,136	-	10,136
Flying Hour Costs -- Active Air Force	-	-	-	-	-	-
Flying Hour Costs -- Air Force Reserve	-	-	-	-	-	-
Flying Hour Costs -- Total	-	-	-	-	-	-
Other Mission Costs--Total, ANG	8,951	8,487	8,487	8,068	-	8,068
Other Mission Costs--Active Air Force	-	-	-	-	-	-
Other Mission Costs--Air Force Reserve	-	-	-	-	-	-
Other Mission Costs -- Total	-	-	-	-	-	-
D. Appropriation: Military Construction, ANG	FY 2012 Actual	FY 2013 PB	FY 2013 (Amended)	FY 2014 PB (Funded)	Delta: FY 2014 to FY 2014	FY 2014 PB (Requirement)
<p>The End Strength, ANG delta for FY 2014 requirement to funded reflect the results on an internal Air Force Program Change Request (PCR 12-01) which resulted in the removal of Regular Air Force manpower funded by the Air Force Military Personnel appropriation. This creates a shortfall of 33 personnel at McEntire ANGB, SC which drives an additional requirement of 33 Active Guard Reserve (AGR) personnel in the Air National Guard Military Personnel appropriation.</p>						

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Section II. Command and Control: Operational Command and Control (C2) for Homeland Air Defense is provided by CONR-1AF (AFNORTH) for the Continental United States. CONR-1AF(AFNORTH) is structured and designated as a Component Numbered Air Force (c-NAF) providing C2 through the 601 Air and Space Operations Center (AOC) and AFFOR STAFF, two aligned Air Defense Sectors, and the Joint Air Defense Operations Center (JADOC) for the NORAD and US NORTHCOM mission sets. The 101 IOF (PEC 53056F) provides operational support to the 601 AOC. The 169 Air Control and Warning Squadron (ACWS) and 154 OSS, provide C2 over the Hawaiian AOR under USPACOM. The 176 Air Control Squadron (ACS) provides C2 for Alaska under NORAD. Additionally, radars and radios in the southern region are provided by the 140 ADS in Puerto Rico.

	FY 2012 Actual	FY 2013 PB	FY 2013 (Amended)	FY 2014 PB (Funded)	Delta: Requirement to FY 2014 Funded	FY 2014 PB (Requirement)
A. Appropriation: Military Personnel, ANG						
End Strength	1,693	1,582	1,582	1,088	-	1,088
Military Personnel Costs	144,540	135,477	135,477	106,477	-	106,477
B. Appropriation: MERHC						
Military Personnel Costs	-	-	-	-	-	-
C. Appropriation: Operation & Maintenance, ANG						
End Strength (SAG 011G--Mission Support)	243	248	248	248	94	342
Mission Costs: (SAG 011G--Mission Support)	45,518	39,607	39,607	40,203	9,440	49,643

The Military Personnel and Operation and Maintenance (O&M) deltas from FY14 funded to requirement reflect the end-strength reductions levied against all C2 units supporting the Homeland Air Defense (HAD) mission due to a freeze on civilian end-strength.

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SPARES AND REPAIR PARTS

	<u>FY 2012</u>		<u>FY 2013</u>		<u>FY 2014</u>		<u>FY 2013 - FY 2014</u> <u>Change</u>	
	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>
Depot Level Repairables (DLRs)								
Airframes	962	<u>\$613</u>	830	<u>\$536</u>	917	<u>\$613</u>	87	<u>\$77</u>
Total		\$613		\$536		\$613		\$77
Consumables								
Airframes	962	<u>\$125</u>	830	<u>\$128</u>	917	<u>\$155</u>	87	<u>\$27</u>
Total		\$125		\$128		\$155		\$27

Airframe changes FY 2013 to FY 2014

+4 C-17A, -10 C-5A, +28 C-130H, +8 F-15C, +3 F-15D, +8 KC-135R, -7 MQ-1B, +5 MQ-9A.

Depot Level Repairables and Consumables changes FY 2013 to FY 2014

Changes due to aircraft force changes from the Total Force Plan.

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ADVISORY AND ASSISTANCE SERVICES**

Operation and Maintenance, Air National Guard, 3840	(Dollars in Thousands)		
	FY 2012	FY 2013	FY 2014
1. Management and Professional Support Services			
FFRDC Work	14,794	-	-
Non-FFRDC Work	-	-	-
Subtotal	14,794	-	-
2. Studies, Analyses, and Evaluations			
FFRDC Work	-	-	-
Non-FFRDC Work	-	-	250
Subtotal	-	-	250
3. Engineering & Technical Services			
FFRDC Work	292	2,840	2,840
Non-FFRDC Work	-	-	-
Subtotal	292	2,840	2,840
Total			
FFRDC Work	15,086	2,840	2,840
Non-FFRDC Work	-	-	250
Total Direct	15,086	2,840	3,090
Total Reimbursable	-	-	-
Grand Total	15,086	2,840	3,090

The data presented above is reported in accordance with the A&AS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

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Explanation of Funding Changes

Change between Fiscal Year 2012 and Fiscal Year 2013

Decrease in A&AS funds account for OCO being included in FY 2012 and reductions impacting Air Force A&AS activities. Reductions include service support contractor reductions, knowledge based services reductions, and administrative support contractor reductions.

Change between Fiscal Year 2013 and Fiscal Year 2014

Increase due to study required in stand-up of new c-NAF augmentation unit in Des Moines, IA.

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Fiscal Year (FY) 2014 Budget Estimates
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SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS

	<u>FY 12</u> <u>Actuals</u>	<u>FY 13</u> <u>Estimate</u>	<u>FY 14</u> <u>Estimate</u>	<u>Change</u> <u>FY13/14</u>
<u>ENVIRONMENTAL QUALITY - TOTAL</u>	27,478	40,382	34,928	-5,454
1. Recurring Costs - Class 0	9,103	19,120	19,563	443
a. Manpower	8,401	18,326	18,001	-325
b. Education and Training	702	794	1,562	768
2. Environmental Compliance - Recurring Cost (Class 0)	8,538	9,339	8,024	-1,315
a. Permits and Fees	493	539	468	-71
b. Sampling, Analysis, Monitoring	1,642	1,796	935	-861
c. Waste Disposal	2,463	2,694	1,871	-823
d. Other Recurring Costs	3,940	4,310	4,750	440
3. Pollution Prevention - Recurring Cost (Class 0)	114	192	660	468
4. Environmental Conservation - Recurring Cost (Class 0)	1,659	2,429	1,449	-980
Total Recurring Costs	\$19,414	\$31,080	\$29,696	-1,384

1. Compliance - Other Recurring Costs: Supplies (Spills Team equipment/supplies, labels, drums, manifests, etc.); travel; operating/maintaining equipment to support program including normal maintenance (e.g., air scrubbers, forklifts for hazardous waste storage facility, etc.); National Pollution Discharge Elimination System permit record/reporting; bi-annual hazardous waste reporting (Resource Conservation and Recovery Act Subtitle C); Clean Air Act inventories/reporting; Federal Insecticide, Fungicide, and Rodenticide Act records; self-assessments (each year internally and one every three years externally).

2. Pollution Prevention - Recurring (Class 0): Supplies; data management; O&M for equipment, recycling, composting facilities; recurring reporting.

3. Conservation - Recurring Costs: Brochure/Fact Sheet Reproduction, Airspace Video Updates, Wetland Monitoring, and Endangered Species Monitoring.

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	FY 12	FY 13	FY 14	Change
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY13/14</u>
5. Environmental Compliance Non Recurring (Class I)				
Over 50% of the project's costs must be environmental requirements				
a. RCRA Subtitle C - Hazardous Waste	985	1,078	9	-1,069
b. RCRA Subtitle D - Solid Waste	0	0	62	62
c. RCRA Subtitle I - Underground Storage Tanks	328	359	3	-356
d. Clean Air Act	1,478	1,616	156	-1,460
e. Clean Water Act	1,478	1,616	312	-1,304
f. Planning	2,463	2,694	3,118	424
g. Other	328	359	78	-281
h. SWDA	164	180	16	-164
Total - Non Recurring (Class I)	\$7,224	\$7,902	\$3,754	-4,148

1. Compliance - Other Non Recurring Costs: Radon/asbestos investigations & mitigation; upgrade pesticide storage facilities to meet regulatory standards.

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	FY 12	FY 13	FY 14	Change
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY13/14</u>
6. Pollution Prevention - Non Recurring (Class I)				
a. RCRA Subtitle C - Hazardous Waste	149	252	12	-240
b. RCRA Subtitle D - Solid Waste	26	44	21	-23
c. Clean Air Act	123	207	251	44
d. Clean Water Act	35	59	127	68
e. Hazardous Material Reduction	302	509	152	-357
f. Other	120	200	231	31
Total - Non Recurring (Class I)	\$755	\$1,271	\$794	-477

Pollution Prevention - Non Recurring:

- a. requirements from Opportunity Assessments/Compliance Site Inventories
- b. Resource Conservation and Recovery Act Subtitle D - Requirements to comply with Subtitle D and to reduce/recycle solid waste under EO 12873;
- c. Clean Air Act - Requirements to comply with Clean Air Act which include Ozone Depleting Substance but not Alternative Fueled Vehicles;
- d. Clean Water Act - Requirements to comply with CWA and storm water pollution prevention plans;
- e. Hazardous Material Reduction - Requirements to plan, identify, prioritize, test and evaluate pollution prevention alternatives except for Ozone Depleting Substances, and requirements to meet hazardous waste and pollutant reduction goals (50% Toxic Release Inventory or 50% hazardous waste); Increase in requirements from Opportunity Assessments/Compliance Site Inventories;
- f. Other - Requirements to test and evaluate alternative fuel vehicles (excludes Alternative Fueled Vehicle purchases),and to convert conventional fuel vehicles to alternative fuel if sufficient Original Equipment Manufacturer Alternative Fueled Vehicles to meet requirements are unavailable.

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	FY 12	FY 13	FY 14	Change
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY13/14</u>
7. Environmental Conservation - Non Recurring (Class I)				
a. T&E Species	17	26	83	57
b. Wetlands	17	26	109	83
c. Other Natural Resources	34	51	124	73
d. Historical & Cultural Resources	17	26	368	342
Total - Non Recurring (Class I)	\$85	\$129	\$684	555

Conservation - Non Recurring (Class I & II):

- a. Threatened & Endangered Species - Species and habitat inventories; biological assessments, surveys, or habitat protection for a specific listed species; mitigation to meet existing biological opinions/written agreements; developing Endangered Species Management Plans;
- b. Wetlands - Inventory and delineation; wetlands mitigation to meet permit conditions/written agreements; enhancements to meet EO 11990 provision for “no net loss.”;
- c. Other Natural resources - Baseline inventories; environmental analyses to assess and mitigate potential adverse actions to natural resources; nonpoint source pollution prevention or watershed management studies/actions; develop integrated natural resources management plans; develop other biological resource management plans; biodiversity conservation requirements; ecosystem management requirements; habitat restoration; public awareness/outreach related to specific legal requirements;
- d. Historical and Cultural Resources - Baseline inventories of historic buildings and structures, and historical and archeological sites; environmental analyses to assess and mitigate potential cultural resource adverse actions; mitigations to meet permit conditions or written agreements; initial archeological materials curation; develop integrated cultural resources management plans; and consultations with Native American groups.

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS)			
Aircraft			
<u>A-10</u>			
Basic Aircraft			
TOA Funded	2.379	0.000	0.000
TOA Required	2.380	0.000	0.000
Delta	-0.001	0.000	0.000
Other			
TOA Required	0.000	0.000	0.001
Training Devices and Simulators			
TOA Funded	3.528	1.268	3.368
TOA Required	3.528	3.503	3.368
Delta	0.000	-2.235	0.000

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Aircraft (Continued)			
<u>C-130</u>			
Basic Aircraft			
TOA Funded	6.264	14.177	6.480
TOA Required	6.264	14.177	6.480
Delta	0.000	0.000	0.000
Engine			
TOA Funded	5.107	3.190	4.638
TOA Required	5.107	3.190	4.638
Delta	0.000	0.000	0.000
Other			
TOA Funded	9.150	11.906	15.566
TOA Required	16.035	11.906	16.125
Delta	-6.885	0.000	-0.559
Software			
TOA Funded	0.315	0.559	0.486
TOA Required	0.315	0.559	0.486
Delta	0.000	0.000	0.000

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Aircraft (Continued)			
<u>C-130</u>			
Support Equipment			
TOA Funded	1.571	1.854	1.671
TOA Required	1.571	1.854	1.671
Delta	0.000	0.000	0.000
Training Devices and Simulators			
TOA Funded	1.584	2.226	2.286
TOA Required	1.584	2.226	2.286
Delta	0.000	0.000	0.000

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Aircraft (Continued)			
<u>C-17</u>			
Basic Aircraft			
TOA Funded	29.466	54.485	41.261
TOA Required	45.295	72.766	75.671
Delta	-15.828	-18.281	-34.410
Engine			
TOA Funded	6.781	0.000	10.007
TOA Required	11.500	11.730	10.007
Delta	-4.720	-11.730	0.000
Other			
TOA Funded	-28.870	1.237	2.647
TOA Required	2.915	3.021	2.800
Delta	-31.784	-1.784	-0.153
Software			
TOA Funded	1.511	0.912	1.399
TOA Required	1.543	1.288	1.399
Delta	-0.033	-0.376	0.000

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Contractor Logistics Support (CLS) (Continued)			
Aircraft (Continued)			
<u>C-17</u>			
Support Equipment			
TOA Funded	7.470	1.700	7.537
TOA Required	10.178	10.134	7.632
Delta	-2.708	-8.434	-0.095
Training Devices and Simulators			
TOA Funded	1.615	2.304	2.993
TOA Required	1.615	2.304	2.993
Delta	0.000	0.000	0.000

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Aircraft (Continued)			
<u>C-21</u>			
Basic Aircraft			
TOA Funded	5.298	0.000	0.051
TOA Required	5.298	3.525	4.490
Delta	0.000	-3.525	-4.439
Engine			
TOA Funded	4.035	0.000	0.000
TOA Required	4.035	3.751	1.164
Delta	0.000	-3.751	-1.164
Other			
TOA Funded	2.471	0.000	0.903
TOA Required	2.471	3.919	1.965
Delta	0.000	-3.919	-1.062
Support Equipment			
TOA Funded	0.201	0.000	0.056
TOA Required	0.201	0.620	0.056
Delta	0.000	-0.620	0.000

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Aircraft (Continued)			
<u>C-27</u>			
Basic Aircraft			
TOA Funded	0.655	0.000	0.000
TOA Required	0.655	0.000	0.000
Delta	0.000	0.000	0.000

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Aircraft (Continued)			
<u>C-38</u>			
Basic Aircraft			
TOA Funded	1.866	3.166	1.961
TOA Required	1.866	3.166	2.500
Delta	0.000	0.000	-0.539
Engine			
TOA Funded	1.043	1.483	1.754
TOA Required	1.043	2.266	2.081
Delta	0.000	-0.783	-0.327
Other			
TOA Funded	0.673	0.000	0.000
TOA Required	0.673	0.692	0.786
Delta	0.000	-0.692	-0.786
Support Equipment			
TOA Funded	0.172	0.547	0.574
TOA Required	0.172	0.547	0.574
Delta	0.000	0.000	0.000

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Aircraft (Continued)			
<u>C-40</u>			
Basic Aircraft			
TOA Funded	1.779	2.042	6.828
TOA Required	1.779	3.577	10.887
Delta	0.000	-1.535	-4.059
Engine			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.001
Delta	0.000	0.000	-0.001
Other			
TOA Funded	12.390	14.820	11.850
TOA Required	12.390	17.642	13.884
Delta	0.000	-2.822	-2.034
Support Equipment			
TOA Funded	0.976	1.440	0.760
TOA Required	0.976	4.325	2.761
Delta	0.000	-2.885	-2.001

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Aircraft (Continued)			
<u>C-5</u>			
Basic Aircraft			
TOA Funded	0.871	1.740	0.000
TOA Required	2.677	3.438	0.604
Delta	-1.805	-1.698	-0.604
Other			
TOA Funded	0.193	1.499	0.000
TOA Required	1.487	1.747	0.189
Delta	-1.294	-0.248	-0.189
Software			
TOA Funded	0.903	5.397	0.000
TOA Required	5.751	6.735	0.695
Delta	-4.848	-1.338	-0.695
Support Equipment			
TOA Funded	1.447	1.999	0.000
TOA Required	3.611	4.068	1.195
Delta	-2.164	-2.069	-1.195

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Aircraft (Continued)			
<u>C-5</u>			
Training Devices and Simulators			
TOA Funded	2.402	2.481	3.540
TOA Required	3.984	2.481	3.540
Delta	-1.582	0.000	0.000

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Aircraft (Continued)			
<u>E-8</u>			
Basic Aircraft			
Units Funded	7	8	7
Units Required	7	8	7
Delta	0	0	0
TOA Funded	199.635	121.396	202.539
TOA Required	214.348	210.158	202.539
Delta	-14.714	-88.762	0.000
Other			
TOA Funded	-48.417	0.000	10.187
TOA Required	7.132	6.862	11.392
Delta	-55.549	-6.862	-1.205
Software			
TOA Funded	43.474	8.758	49.054
TOA Required	45.790	47.601	49.054
Delta	-2.315	-38.843	0.000
Support Equipment			
TOA Funded	5.422	3.131	6.870
TOA Required	6.823	6.441	6.870
Delta	-1.401	-3.310	0.000

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Aircraft (Continued)			
<u>E-8</u>			
Training Devices and Simulators			
TOA Funded	5.705	0.000	5.333
TOA Required	5.705	4.264	5.333
Delta	0.000	-4.264	0.000

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Aircraft (Continued)			
<u>F-15</u>			
Basic Aircraft			
TOA Funded	29.700	0.000	0.000
TOA Required	29.700	0.000	0.000
Delta	0.000	0.000	0.000
Other			
TOA Funded	3.262	0.000	11.614
TOA Required	3.262	3.912	14.175
Delta	0.000	-3.912	-2.561
Software			
TOA Funded	0.000	0.000	0.001
TOA Required	0.000	0.000	0.001
Delta	0.000	0.000	0.000
Support Equipment			
TOA Funded	8.693	10.910	0.000
TOA Required	8.693	15.536	0.000
Delta	0.000	-4.626	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Aircraft (Continued)			
<u>F-16</u>			
Basic Aircraft			
TOA Funded	5.775	0.000	0.000
TOA Required	5.775	0.000	0.000
Delta	0.000	0.000	0.000
Other			
TOA Funded	10.757	0.000	6.221
TOA Required	10.780	4.281	14.432
Delta	-0.023	-4.281	-8.211
Training Devices and Simulators			
TOA Funded	4.672	0.000	3.235
TOA Required	4.672	6.527	3.245
Delta	0.000	-6.527	-0.010
<u>F-22</u>			
Basic Aircraft			
TOA Funded	82.682	84.730	96.534
TOA Required	82.682	86.815	96.534
Delta	0.000	-2.085	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Aircraft (Continued)			
<u>HH-60</u>			
Basic Aircraft			
TOA Funded	0.695	0.409	0.000
TOA Required	0.695	0.485	0.591
Delta	0.000	-0.076	-0.591
Other			
TOA Required	0.000	0.000	0.000
<u>KC/C-135</u>			
Other			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	1.463
Delta	0.000	0.000	-1.463

DEPARTMENT OF THE AIR FORCE
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Depot Maintenance Program

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Aircraft (Continued)			
<u>MQ-1 Predator</u>			
Basic Aircraft			
TOA Funded	30.083	26.420	53.400
TOA Required	30.083	31.949	56.357
Delta	0.000	-5.529	-2.957
Other			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
<u>MQ-9 Reaper</u>			
Basic Aircraft			
TOA Funded	28.137	22.739	26.565
TOA Required	28.137	36.764	26.565
Delta	0.000	-14.025	0.000
Other			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
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Depot Maintenance Program

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued) Aircraft (Continued)			
<u>OSA(C-21, C-38, C40)</u>			
Other			
TOA Funded	-1.714	0.000	0.000
<u>RC-26</u>			
Basic Aircraft			
TOA Funded	7.723	8.007	8.333
TOA Required	34.141	32.667	8.333
Delta	-26.418	-24.660	0.000
Engine			
TOA Funded	1.609	0.000	1.212
TOA Required	2.192	1.321	1.212
Delta	-0.583	-1.321	0.000
Other			
TOA Funded	0.000	0.000	0.734
TOA Required	0.000	0.000	0.734
Delta	0.000	0.000	0.000
Support Equipment			
TOA Funded	0.038	0.000	0.025
TOA Required	0.038	0.039	0.025
Delta	0.000	-0.039	0.000

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Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Aircraft (Continued)			
<u>Test/Train</u>			
Basic Aircraft			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	3.559
Delta	0.000	0.000	-3.559
Other			
TOA Funded	0.372	0.000	11.260
TOA Required	0.372	0.000	32.069
Delta	0.000	0.000	-20.809

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Aircraft Totals by Maintenance Type			
Basic Aircraft			
Units Funded	7	8	7
Units Required	7	8	7
Delta	0	0	0
TOA Funded	433.008	339.311	443.951
TOA Required	491.774	499.487	495.110
Delta	0.000	0.000	0.000
Engine			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	18.574	4.673	17.611
TOA Required	23.877	22.258	19.103
Delta	0.000	0.000	0.000
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	-39.733	29.462	70.983
TOA Required	57.517	53.981	110.015
Delta	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Aircraft Totals by Maintenance Type (Continued)			
Software			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	46.203	15.626	50.940
TOA Required	53.399	56.182	51.635
Delta	0.000	0.000	0.000
Support Equipment			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	25.991	21.581	17.493
TOA Required	32.264	43.564	20.783
Delta	0.000	0.000	0.000
Training Devices and Simulators			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	19.506	8.279	20.755
TOA Required	21.088	21.305	20.765
Delta	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Aircraft Totals			
Units Funded	7	8	7
Units Required	7	8	7
Delta	0	0	0
TOA Funded	503.549	418.931	621.732
TOA Required	679.918	696.777	717.410
Delta	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
All Other Items Not Identified			
<u>ISR(MQ 1/9, MC12, C26, DCGS, SC)</u>			
N/A			
TOA Funded	0.000	0.000	0.000
All Other Items Not Identified Totals by Maintenance Type			
N/A			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
All Other Items Not Identified Totals			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
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Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
 Electronics and Communications Systems			
 <u>ATS</u>			
End Item			
TOA Funded	0.037	0.028	0.103
TOA Required	0.037	0.028	0.103
Delta	0.000	0.000	0.000
Other			
TOA Funded	0.081	0.083	0.094
TOA Required	0.081	0.083	0.094
Delta	0.000	0.000	0.000
Subassemblies			
TOA Required	0.000	0.002	0.000
<u>Command and Control</u>			
Other			
TOA Funded	0.000	0.000	4.349
TOA Required	0.000	0.000	4.349
Delta	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
 Electronics and Communications Systems (Continued)			
 <u>DCGS</u>			
Other			
TOA Funded	48.234	31.844	76.892
TOA Required	48.234	31.881	87.575
Delta	0.000	-0.037	-10.683
 <u>ECS</u>			
Other			
TOA Funded	0.000	0.000	0.010
TOA Required	0.000	0.000	0.010
Delta	0.000	0.000	0.000
 <u>Satellite Communications</u>			
Other			
TOA Funded	0.725	0.000	0.000
TOA Required	0.725	0.000	0.000
Delta	0.000	0.000	0.000
 <u>Senior Scout</u>			
Other			
TOA Funded	18.101	0.000	0.000
TOA Required	18.101	0.000	0.000
Delta	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
 Electronics and Communications Systems (Continued)			
<u> Targeting Pods</u>			
End Item			
TOA Funded	17.777	5.404	16.082
TOA Required	17.777	19.605	16.082
Delta	0.000	-14.201	0.000
Subassemblies			
TOA Funded	6.178	6.140	4.368
TOA Required	6.178	6.640	4.368
Delta	0.000	-0.500	0.000
<u> Training Systems</u>			
Other			
TOA Funded	1.302	4.650	0.000
TOA Required	1.302	28.482	0.001
Delta	0.000	-23.832	-0.001

DEPARTMENT OF THE AIR FORCE
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Depot Maintenance Program

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Electronics and Communications Systems Totals by Maintenance Type			
End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	17.814	5.432	16.185
TOA Required	17.814	19.633	16.185
Delta	0.000	0.000	0.000
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	68.443	36.577	81.345
TOA Required	68.443	60.446	92.029
Delta	0.000	0.000	0.000
Subassemblies			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	6.178	6.140	4.368
TOA Required	6.178	6.642	4.368
Delta	0.000	0.000	0.000

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Fiscal Year (FY) 2014 Budget Estimates
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Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
Electronics and Communications Systems Totals			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	92.435	48.149	101.898
TOA Required	92.435	86.722	112.582
Delta	0.000	0.000	0.000

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
General Purpose Equipment			
<u>Halvorsen Loader</u>			
End Item			
TOA Funded	0.139	1.314	0.961
TOA Required	0.167	1.314	0.961
Delta	-0.028	0.000	0.000
Other			
TOA Funded	0.389	0.846	0.377
TOA Required	0.431	0.846	0.377
Delta	-0.042	0.000	0.000
<u>Tunner Loader</u>			
End Item			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
Other			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
General Purpose Equipment Totals by Maintenance Type			
End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.139	1.314	0.961
TOA Required	0.167	1.314	0.961
Delta	0.000	0.000	0.000
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.389	0.846	0.377
TOA Required	0.431	0.846	0.377
Delta	0.000	0.000	0.000
General Purpose Equipment Totals			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.528	2.160	1.338
TOA Required	0.598	2.160	1.338
Delta	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS)			
USAF Totals by Maintenance Activity			
Aircraft			
Units Funded	7	8	7
Units Required	7	8	7
Delta	0	0	0
TOA Funded	503.549	418.931	621.732
TOA Required	679.918	696.777	717.410
Delta	0.000	0.000	0.000
All Other Items Not Identified			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
Electronics and Communications Systems			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	92.435	48.149	101.898
TOA Required	92.435	86.722	112.582
Delta	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Contractor Logistics Support (CLS) (Continued)			
USAF Totals by Maintenance Activity (Continued)			
General Purpose Equipment			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.528	2.160	1.338
TOA Required	0.598	2.160	1.338
Delta	0.000	0.000	0.000
Grand Totals			
Units Funded	7	8	7
Units Required	7	8	7
Delta	0	0	0
TOA Funded	596.512	469.240	724.968
TOA Required	772.951	785.659	831.330
Delta	0.000	0.000	0.000

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Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Intra-Service			
Aircraft			
<u>F-15</u>			
Support Equipment			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
<u>HH-60</u>			
Basic Aircraft			
TOA Funded	5.548	0.668	2.896
TOA Required	5.548	0.668	2.896
Delta	0.000	0.000	0.000

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Fiscal Year (FY) 2014 Budget Estimates
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Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Intra-Service (Continued)			
Aircraft Totals by Maintenance Type			
Basic Aircraft			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	5.548	0.668	2.896
TOA Required	5.548	0.668	2.896
Delta	0.000	0.000	0.000
Support Equipment			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
Aircraft Totals			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	5.548	0.668	2.896
TOA Required	5.548	0.668	2.896
Delta	0.000	0.000	0.000

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Intra-Service (Continued)			
Electronics and Communications Systems			
<u>AEWS/CRC</u>			
End Item			
Units Funded	5	0	0
Units Required	7	0	0
Delta	-2	0	0
TOA Funded	3.189	0.000	0.000
TOA Required	5.061	0.000	0.000
Delta	-1.872	0.000	0.000
<u>Air Traffic Mgt Sys</u>			
End Item			
TOA Funded	3.866	5.900	8.442
TOA Required	4.328	5.900	8.442
Delta	-0.462	0.000	0.000
<u>Command and Control</u>			
End Item			
Units Funded	0	7	7
Units Required	0	7	7
Delta	0	0	0
TOA Funded	0.000	5.270	6.056
TOA Required	0.000	5.270	6.056
Delta	0.000	0.000	0.000

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Intra-Service (Continued)			
Electronics and Communications Systems (Continued)			
<u>Satellite Communications</u>			
End Item			
Units Funded	0	2	0
Units Required	2	2	0
Delta	-2	0	0
TOA Funded	0.000	0.418	0.000
TOA Required	0.410	0.418	0.000
Delta	-0.410	0.000	0.000
<u>Training Systems</u>			
Other			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Intra-Service (Continued)			
Electronics and Communications Systems Totals by Maintenance Type			
End Item			
Units Funded	5	9	7
Units Required	9	9	7
Delta	0	0	0
TOA Funded	7.055	11.588	14.498
TOA Required	9.799	11.588	14.498
Delta	0.000	0.000	0.000
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
Electronics and Communications Systems Totals			
Units Funded	5	9	7
Units Required	9	9	7
Delta	0	0	0
TOA Funded	7.055	11.588	14.498
TOA Required	9.799	11.588	14.498
Delta	0.000	0.000	0.000

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Intra-Service (Continued)			
General Purpose Equipment			
<u>Shelters & Radomes</u>			
End Item			
TOA Funded	0.819	1.763	1.794
TOA Required	0.819	1.763	1.794
Delta	0.000	0.000	0.000
<u>Support Equipment</u>			
End Item			
TOA Funded	2.768	2.671	3.341
TOA Required	4.793	2.671	3.341
Delta	-2.025	0.000	0.000

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Intra-Service (Continued)			
General Purpose Equipment Totals by Maintenance Type			
End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	3.587	4.434	5.135
TOA Required	5.612	4.434	5.135
Delta	0.000	0.000	0.000
General Purpose Equipment Totals			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	3.587	4.434	5.135
TOA Required	5.612	4.434	5.135
Delta	0.000	0.000	0.000

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Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Intra-Service			
USAF Totals by Maintenance Activity			
Aircraft			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	5.548	0.668	2.896
TOA Required	5.548	0.668	2.896
Delta	0.000	0.000	0.000
Electronics and Communications Systems			
Units Funded	5	9	7
Units Required	9	9	7
Delta	0	0	0
TOA Funded	7.055	11.588	14.498
TOA Required	9.799	11.588	14.498
Delta	0.000	0.000	0.000
General Purpose Equipment			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	3.587	4.434	5.135
TOA Required	5.612	4.434	5.135
Delta	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2014 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Grand Totals			
Units Funded	5	9	7
Units Required	9	9	7
Delta	0	0	0
TOA Funded	16.190	16.690	22.529
TOA Required	20.959	16.690	22.529
Delta	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Guard			
Organic			
Aircraft			
<u>A-10</u>			
Basic Aircraft			
TOA Funded	-3.392	5.368	23.363
TOA Required	41.465	18.671	58.794
Delta	-44.857	-13.303	-35.431
Other			
TOA Funded	0.000	2.013	0.000
TOA Required	0.000	2.516	0.000
Delta	0.000	-0.503	0.000
<u>C-130</u>			
Basic Aircraft			
Units Funded	23	25	25
Units Required	23	26	25
Delta	0	-1	0
TOA Funded	86.864	102.929	92.817
TOA Required	86.864	109.996	92.817
Delta	0.000	-7.067	0.000
Other			
TOA Funded	0.223	0.579	0.044
TOA Required	0.223	0.714	0.044

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

Delta

0.000	-0.135	0.000
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**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Organic (Continued)			
Aircraft (Continued)			
<u>C-5</u>			
Basic Aircraft			
Units Required	3	0	0
TOA Funded	0.357	6.175	1.500
TOA Required	63.779	6.175	1.500
Delta	-63.422	0.000	0.000
Other			
TOA Funded	1.070	0.073	0.064
TOA Required	1.070	0.221	0.739
Delta	0.000	-0.148	-0.675
<u>E-8 (NA)</u>			
Engine			
Units Required	1	0	0
TOA Funded	0.026	0.000	0.000
TOA Required	0.026	0.000	0.000
Delta	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Organic (Continued)			
Aircraft (Continued)			
<u>E-8 (Programmed Engine Repair)</u>			
Engine			
Units Funded	0	0	18
Units Required	0	0	22
Delta	0	0	-4
TOA Funded	0.000	0.000	38.585
TOA Required	0.000	0.000	45.843
Delta	0.000	0.000	-7.258
<u>E-8 (TF33) Engine</u>			
Units Funded	16	19	0
Units Required	21	19	0
Delta	-5	0	0
TOA Funded	-6.245	33.908	0.000
TOA Required	44.863	33.908	0.000
Delta	-51.108	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Organic (Continued)			
Aircraft (Continued)			
<u>F-15</u>			
Basic Aircraft			
Units Funded	17	21	21
Units Required	17	23	22
Delta	0	-2	-1
TOA Funded	93.823	121.129	146.258
TOA Required	94.105	138.305	152.839
Delta	-0.282	-17.176	-6.581
Other			
TOA Funded	0.000	0.240	0.000
TOA Required	0.000	0.240	0.000
Delta	0.000	0.000	0.000
Support Equipment			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Organic (Continued)			
Aircraft (Continued)			
<u>F-15 (F100)</u>			
Engine			
Units Funded	0	1	0
Units Required	0	1	0
Delta	0	0	0
TOA Funded	0.000	2.047	0.000
TOA Required	0.000	2.047	0.000
Delta	0.000	0.000	0.000
<u>F-16</u>			
Basic Aircraft			
TOA Funded	-6.105	11.714	10.464
TOA Required	26.055	11.714	15.323
Delta	-32.160	0.000	-4.859
Other			
TOA Funded	0.059	0.727	0.073
TOA Required	1.024	0.903	0.073
Delta	-0.965	-0.176	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Organic (Continued)			
Aircraft (Continued)			
<u>F-16 (F100)</u>			
Engine			
Units Funded	0	0	0
Units Required	1	1	0
Delta	-1	-1	0
TOA Funded	0.000	0.863	0.000
TOA Required	2.137	2.047	0.000
Delta	-2.137	-1.184	0.000
<u>F-16 (F110) Engine</u>			
Units Funded	3	14	9
Units Required	7	14	9
Delta	-4	0	0
TOA Funded	6.643	30.189	22.153
TOA Required	20.593	30.189	22.153
Delta	-13.950	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Organic (Continued)			
Aircraft (Continued)			
<u>KC/C-135</u>			
Basic Aircraft			
Units Funded	24	20	27
Units Required	24	22	35
Delta	0	-2	-8
TOA Funded	229.612	205.972	306.058
TOA Required	229.612	230.732	396.044
Delta	0.000	-24.760	-89.986
Other			
TOA Funded	1.590	0.782	0.000
TOA Required	1.590	0.782	0.000
Delta	0.000	0.000	0.000
Support Equipment			
TOA Funded	0.000	0.071	0.031
TOA Required	0.098	0.071	0.031
Delta	-0.098	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Organic (Continued)			
Aircraft (Continued)			
<u>KC/C-135 (F0108100)</u>			
Engine			
Units Funded	0	0	25
Units Required	0	0	37
Delta	0	0	-12
TOA Funded	0.000	0.000	64.460
TOA Required	0.000	0.000	95.401
Delta	0.000	0.000	-30.941
<u>KC/C-135 (F108-100 2LM) Engine</u>			
Units Funded	35	23	0
Units Required	35	26	0
Delta	0	-3	0
TOA Funded	61.607	42.649	0.000
TOA Required	61.607	47.098	0.000
Delta	0.000	-4.449	0.000
<u>KC/C-135 (KC-135) Engine</u>			
TOA Funded	0.000	0.000	0.001
TOA Required	0.000	0.051	0.001
Delta	0.000	-0.051	0.000

**DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2014 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Organic (Continued) Aircraft (Continued)			
<u>KC/C-135 (Programmed Engine Repair)</u>			
Engine			
TOA Funded	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Organic (Continued)			
Aircraft Totals by Maintenance Type			
Basic Aircraft			
Units Funded	64	66	73
Units Required	67	71	82
Delta	0	0	0
TOA Funded	401.159	453.287	580.460
TOA Required	541.880	515.593	717.317
Delta	0.000	0.000	0.000
Engine			
Units Funded	54	57	52
Units Required	65	61	68
Delta	0	0	0
TOA Funded	62.031	109.656	125.199
TOA Required	129.226	115.340	163.398
Delta	0.000	0.000	0.000
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	2.942	4.414	0.181
TOA Required	3.907	5.376	0.856
Delta	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Organic (Continued)			
Aircraft Totals by Maintenance Type (Continued)			
Support Equipment			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.000	0.071	0.031
TOA Required	0.098	0.071	0.031
Delta	0.000	0.000	0.000
Aircraft Totals			
Units Funded	118	123	125
Units Required	132	132	150
Delta	0	0	0
TOA Funded	466.132	567.428	705.871
TOA Required	675.111	636.380	881.602
Delta	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Organic (Continued)			
Electronics and Communications Systems			
<u>Command and Control</u>			
Software			
TOA Funded	1.200	0.000	0.000
TOA Required	1.200	0.000	0.000
Delta	0.000	0.000	0.000
<u>DCGS</u>			
Other			
TOA Required	0.000	0.000	0.183
Software			
TOA Required	0.000	0.000	8.309
Delta	0.000	0.000	-8.309

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Organic (Continued)			
Electronics and Communications Systems Totals by Maintenance Type			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.183
Delta	0.000	0.000	0.000
Software			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	1.200	0.000	0.000
TOA Required	1.200	0.000	8.309
Delta	0.000	0.000	0.000
Electronics and Communications Systems Totals			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	1.200	0.000	0.000
TOA Required	1.200	0.000	8.492
Delta	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Organic (Continued)			
General Purpose Equipment			
<u>PMEL</u>			
Other			
TOA Funded	0.802	0.885	0.771
TOA Required	0.802	0.885	0.785
Delta	0.000	0.000	-0.014
<u>Shelters & Radomes</u>			
End Item			
TOA Funded	0.236	0.393	0.949
TOA Required	0.547	0.393	0.949
Delta	-0.311	0.000	0.000
<u>Support Equipment</u>			
End Item			
TOA Funded	4.401	5.531	5.600
TOA Required	7.944	5.531	5.886
Delta	-3.543	0.000	-0.286
Other			
TOA Funded	0.547	0.133	0.011
TOA Required	0.547	0.133	0.543
Delta	0.000	0.000	-0.532

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Organic (Continued)			
General Purpose Equipment Totals by Maintenance Type			
End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	4.637	5.924	6.549
TOA Required	8.491	5.924	6.835
Delta	0.000	0.000	0.000
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	1.349	1.018	0.782
TOA Required	1.349	1.018	1.328
Delta	0.000	0.000	0.000
General Purpose Equipment Totals			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	5.986	6.942	7.331
TOA Required	9.840	6.942	8.163
Delta	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Guard			
Organic			
USAF Totals by Maintenance Activity			
Aircraft			
Units Funded	118	123	125
Units Required	132	132	150
Delta	0	0	0
TOA Funded	466.132	567.428	705.871
TOA Required	675.111	636.380	881.602
Delta	0.000	0.000	0.000
Electronics and Communications Systems			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	1.200	0.000	0.000
TOA Required	1.200	0.000	8.492
Delta	0.000	0.000	0.000
General Purpose Equipment			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	5.986	6.942	7.331
TOA Required	9.840	6.942	8.163
Delta	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Grand Totals			
Units Funded	118	123	125
Units Required	132	132	150
Delta	0	0	0
TOA Funded	473.318	574.370	713.202
TOA Required	686.151	643.322	898.257
Delta	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Guard			
Other Contract			
Aircraft			
<u>A-10</u>			
Other			
TOA Funded	19.033	1.430	9.607
TOA Required	19.033	15.665	10.658
Delta	0.000	-14.235	-1.051
Support Equipment			
TOA Funded	0.081	3.954	4.024
TOA Required	3.876	3.954	4.024
Delta	-3.795	0.000	0.000
<u>A-10 (TF34)</u>			
Engine			
TOA Funded	0.000	3.063	0.000
TOA Required	3.060	3.063	0.000
Delta	-3.060	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Other Contract (Continued)			
Aircraft (Continued)			
<u>C-130</u>			
Basic Aircraft			
Units Funded	1	1	0
Units Required	1	1	0
Delta	0	0	0
TOA Funded	5.607	5.999	3.964
TOA Required	5.607	6.712	3.964
Delta	0.000	-0.713	0.000
Other			
TOA Funded	5.478	10.916	11.400
TOA Required	5.478	24.824	11.400
Delta	0.000	-13.908	0.000
<u>C-130 (T56)</u>			
Engine			
Units Funded	56	64	16
Units Required	56	74	16
Delta	0	-10	0
TOA Funded	50.257	69.249	19.920
TOA Required	60.810	78.665	19.920
Delta	-10.553	-9.416	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Other Contract (Continued)			
Aircraft (Continued)			
<u>C-5</u>			
Basic Aircraft			
TOA Funded	0.052	1.534	0.178
TOA Required	6.069	5.931	2.544
Delta	-6.017	-4.397	-2.366
Other			
TOA Funded	12.417	6.770	0.000
TOA Required	12.417	9.155	4.797
Delta	0.000	-2.385	-4.797
<u>C-5 (TF39)</u>			
Engine			
Units Funded	4	4	0
Units Required	11	11	0
Delta	-7	-7	0
TOA Funded	-1.240	18.279	0.000
TOA Required	39.529	40.320	0.000
Delta	-40.769	-22.041	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Guard			
Other Contract (Continued)			
Aircraft (Continued)			
<u>C-5 (Unprogrammed Engine Repair)</u>			
Engine			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
<u>E-8 (TF33)</u>			
Engine			
TOA Funded	-0.184	0.000	0.000
<u>F-15</u>			
Other			
TOA Funded	20.194	4.631	19.159
TOA Required	20.194	12.698	19.265
Delta	0.000	-8.067	-0.106
Support Equipment			
TOA Funded	0.141	5.677	5.778
TOA Required	5.562	5.677	5.778
Delta	-5.421	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2014 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance Program**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Guard			
Other Contract (Continued)			
Aircraft (Continued)			
<u>F-15 (F100)</u>			
Engine			
TOA Funded	3.498	4.162	0.000
TOA Required	3.498	4.162	0.000
Delta	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Other Contract (Continued)			
Aircraft (Continued)			
<u>F-16</u>			
Basic Aircraft			
TOA Funded	0.239	0.184	0.366
TOA Required	0.359	0.204	0.366
Delta	-0.120	-0.020	0.000
Other			
TOA Funded	20.527	9.383	17.286
TOA Required	20.527	18.025	17.473
Delta	0.000	-8.642	-0.187
Software			
TOA Funded	2.094	0.000	0.000
TOA Required	2.094	0.000	0.000
Delta	0.000	0.000	0.000
Support Equipment			
TOA Funded	2.571	10.581	12.041
TOA Required	10.466	10.581	12.041
Delta	-7.895	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Other Contract (Continued)			
Aircraft (Continued)			
<u>F-16 (F100)</u>			
Engine			
TOA Funded	0.000	6.242	0.000
TOA Required	6.120	6.242	0.000
Delta	-6.120	0.000	0.000
<u>F-16 (F110)</u>			
Engine			
TOA Funded	0.000	0.000	0.000
<u>HH-60</u>			
Basic Aircraft			
TOA Funded	0.340	1.083	0.964
TOA Required	0.340	1.083	0.964
Delta	0.000	0.000	0.000
Other			
TOA Funded	0.365	0.323	1.751
TOA Required	0.365	0.323	1.751
Delta	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Other Contract (Continued)			
Aircraft (Continued)			
<u>KC/C-135</u>			
Basic Aircraft			
Units Funded	5	3	0
Units Required	5	4	0
Delta	0	-1	0
TOA Funded	-71.086	41.695	0.000
TOA Required	54.924	55.215	0.000
Delta	-126.010	-13.520	0.000
Other			
TOA Funded	11.479	1.184	12.689
TOA Required	11.479	11.564	12.689
Delta	0.000	-10.380	0.000
Support Equipment			
TOA Funded	0.000	1.251	3.737
TOA Required	1.226	1.251	3.737
Delta	-1.226	0.000	0.000
<u>KC/C-135 (F0108100)</u>			
Engine			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	33.554

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Delta

0.000	0.000	-33.554
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DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Other Contract (Continued)			
Aircraft (Continued)			
<u>KC/C-135 (CFT)</u>			
Engine			
TOA Funded	0.000	3.063	0.000
TOA Required	0.000	3.063	0.000
Delta	0.000	0.000	0.000
<u>KC/C-135 (F108)</u>			
Engine			
TOA Funded	-11.387	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	-11.387	0.000	0.000
<u>KC/C-135 (F108-100 2LM)</u>			
Engine			
Units Funded	9	0	0
Units Required	9	0	0
Delta	0	0	0
TOA Funded	25.780	0.000	0.000
TOA Required	25.780	0.000	0.000
Delta	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Guard			
Other Contract (Continued)			
Aircraft (Continued)			
<u>Test/Train</u>			
Other			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.001
Delta	0.000	0.000	-0.001

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Other Contract (Continued)			
Aircraft Totals by Maintenance Type			
Basic Aircraft			
Units Funded	6	4	0
Units Required	6	5	0
Delta	0	0	0
TOA Funded	-64.848	50.495	5.472
TOA Required	67.299	69.145	7.838
Delta	0.000	0.000	0.000
Engine			
Units Funded	69	68	16
Units Required	76	85	16
Delta	0	0	0
TOA Funded	66.724	104.058	19.920
TOA Required	138.797	135.515	53.474
Delta	0.000	0.000	0.000
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	89.493	34.637	71.892
TOA Required	89.493	92.254	78.034
Delta	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Other Contract (Continued)			
Aircraft Totals by Maintenance Type (Continued)			
Software			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	2.094	0.000	0.000
TOA Required	2.094	0.000	0.000
Delta	0.000	0.000	0.000
Support Equipment			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	2.793	21.463	25.580
TOA Required	21.130	21.463	25.580
Delta	0.000	0.000	0.000
Aircraft Totals			
Units Funded	75	72	16
Units Required	82	90	16
Delta	0	0	0
TOA Funded	96.256	210.653	122.864
TOA Required	318.813	318.377	164.926
Delta	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Guard			
Other Contract (Continued)			
Automotive Equipment			
<u>Vehicles</u>			
Support Equipment			
TOA Funded	0.599	2.436	0.000
TOA Required	2.745	2.436	2.347
Delta	-2.146	0.000	-2.347
Automotive Equipment Totals by Maintenance Type			
Support Equipment			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.599	2.436	0.000
TOA Required	2.745	2.436	2.347
Delta	0.000	0.000	0.000
Automotive Equipment Totals			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.599	2.436	0.000
TOA Required	2.745	2.436	2.347
Delta	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Other Contract (Continued)			
Electronics and Communications Systems			
<u>AEWS</u>			
End Item			
TOA Funded	0.000	0.062	0.032
TOA Required	0.000	0.062	0.032
Delta	0.000	0.000	0.000
Other			
TOA Funded	0.000	0.024	0.000
TOA Required	0.000	0.024	0.000
Delta	0.000	0.000	0.000
<u>AEWS/CRC</u>			
End Item			
TOA Required	0.061	0.000	0.000
Other			
TOA Funded	0.131	0.000	0.000
TOA Required	0.131	0.000	0.000
Delta	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Other Contract (Continued)			
 <u>Electronics and Communications Systems (Continued)</u>			
 <u>ATS</u>			
Other			
TOA Funded	0.183	0.441	0.442
TOA Required	0.183	0.441	0.442
Delta	0.000	0.000	0.000
 <u>Command and Control</u>			
Other			
TOA Funded	0.000	0.020	0.023
TOA Required	0.000	0.020	0.810
Delta	0.000	0.000	-0.787
 <u>Multi-Plat Electronic Combat Sys</u>			
Other			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
 <u>Training Systems</u>			
Other			
TOA Funded	2.687	0.804	0.000
TOA Required	2.687	0.804	3.053
Delta	0.000	0.000	-3.053

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Guard			
Other Contract (Continued)			
Electronics and Communications Systems Totals by Maintenance Type			
End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.000	0.062	0.032
TOA Required	0.061	0.062	0.032
Delta	0.000	0.000	0.000
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	3.001	1.289	0.465
TOA Required	3.001	1.289	4.305
Delta	0.000	0.000	0.000
Electronics and Communications Systems Totals			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	3.001	1.351	0.497
TOA Required	3.062	1.351	4.337
Delta	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Guard			
Other Contract (Continued)			
General Purpose Equipment			
<u>Support Equipment</u>			
End Item			
TOA Funded	0.375	4.497	3.167
TOA Required	4.409	4.497	4.055
Delta	-4.034	0.000	-0.888
General Purpose Equipment Totals by Maintenance Type			
End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.375	4.497	3.167
TOA Required	4.409	4.497	4.055
Delta	0.000	0.000	0.000
General Purpose Equipment Totals			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.375	4.497	3.167
TOA Required	4.409	4.497	4.055
Delta	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Guard			
Other Contract			
USAF Totals by Maintenance Activity			
Aircraft			
Units Funded	75	72	16
Units Required	82	90	16
Delta	0	0	0
TOA Funded	96.256	210.653	122.864
TOA Required	318.813	318.377	164.926
Delta	0.000	0.000	0.000
Automotive Equipment			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.599	2.436	0.000
TOA Required	2.745	2.436	2.347
Delta	0.000	0.000	0.000
Electronics and Communications Systems			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	3.001	1.351	0.497
TOA Required	3.062	1.351	4.337
Delta	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Guard			
Other Contract (Continued)			
USAF Totals by Maintenance Activity (Continued)			
General Purpose Equipment			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.375	4.497	3.167
TOA Required	4.409	4.497	4.055
Delta	0.000	0.000	0.000
Grand Totals			
Units Funded	75	72	16
Units Required	82	90	16
Delta	0	0	0
TOA Funded	100.231	218.937	126.528
TOA Required	329.029	326.661	175.665
Delta	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
USAF Totals by Method of Accomplishment			
Contractor Logistics Support (CLS)			
Units Funded	7	8	7
Units Required	7	8	7
Delta	0	0	0
TOA Funded	596.512	469.240	724.968
TOA Required	772.951	785.659	831.330
Delta	0.000	0.000	0.000
Intra-Service			
Units Funded	5	9	7
Units Required	9	9	7
Delta	0	0	0
TOA Funded	16.190	16.690	22.529
TOA Required	20.959	16.690	22.529
Delta	0.000	0.000	0.000
Organic			
Units Funded	118	123	125
Units Required	132	132	150
Delta	0	0	0
TOA Funded	473.318	574.370	713.202
TOA Required	686.151	643.322	898.257
Delta	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance Program**

Guard	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
USAF Totals by Method of Accomplishment (Continued)			
Other Contract			
Units Funded	75	72	16
Units Required	82	90	16
Delta	0	0	0
TOA Funded	100.231	218.937	126.528
TOA Required	329.029	326.661	175.665
Delta	0.000	0.000	0.000
Grand Totals			
Units Funded	205	212	155
Units Required	230	239	180
Delta	0	0	0
TOA Funded	1186.251	1279.237	1587.227
TOA Required	1809.090	1772.332	1927.781
Delta	0.000	0.000	0.000