



PERSONNEL FACTS			
	FY12	FY13	Delta
Personnel Total (\$B)	\$42.0	\$41.3	-\$0.7
*Military Pay	\$30.0	\$28.9	-\$1.1
Active	\$24.6	\$23.7	-\$0.9
ANG	\$3.5	\$3.3	-\$0.2
AFR	\$1.9	\$1.9	\$0.0
*Includes Medicare Eligible Retiree Health Care			
Civilian Pay	\$12.0	\$12.4	\$0.4
**Active	\$8.7	\$9.1	\$0.4
ANG	\$2.0	\$2.0	\$0.0
AFR	\$1.3	\$1.3	\$0.0
**Includes RDT&E			
Personnel Facts			
	FY12	FY13	Delta
Authorized Manpower	696.8	685.1	-11.7
Military	510.9	501.0	-9.9
Active	332.8	328.9	-3.9
ANG	106.7	101.6	-5.1
AFR	71.4	70.5	-0.9
Civilian	185.9	184.1	-1.8
Active	146.8	147.1	0.3
ANG	24.1	22.7	-1.4
AFR	15.0	14.3	-0.7
Military Pay Raise	1.6%	1.7%	
BAH Increase	3.3%	4.2%	
BAS Increase	7.2%	3.4%	
Civilian Pay Raise	0.0%	0.5%	

Numbers may not add due to rounding

OVERSEAS CONTINGENCY OPS			
	FY12	FY13	Delta
OCO Total (\$B)	\$16.8	\$14.3	-\$2.5
By Appropriation (Total Force)	\$16.8	\$14.3	-\$2.5
MILPERS	\$1.5	\$1.3	-\$0.2
O&M	\$10.6	\$9.4	-\$1.2
Aircraft	\$1.2	\$0.3	-\$0.9
Amunition	\$0.1	\$0.1	\$0.0
Missile	\$0.1	\$0.1	\$0.0
Other	\$0.1	\$0.1	\$0.0
RDT&E	\$0.2	\$0.0	-\$0.2
MILCON	\$0.0	\$0.0	\$0.0
AF Working Capital Fund	\$0.0	\$0.2	\$0.2
Blue OCO Total	\$13.8	\$11.5	-\$2.3
NIP Classified	\$3.0	\$2.8	-\$0.2
Total	\$16.8	\$14.3	-\$2.5
OCO Procurement Quantities			
Weapons	1,419	304	1,115
JDAM	1,419	304	1,115
AGM-114 Hellfire	1,419	304	1,115
Total	1,723		

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SUMMARY LEVEL			
	FY12	FY13	Delta
AF "BLUE" Total (\$B)	\$115.2	\$110.1	-\$5.1
By Appropriation	\$44.0	\$43.3	-\$0.3
O&M	\$30.0	\$28.9	-\$1.1
MILPERS	\$1.3	\$0.4	-\$0.9
MILCON	\$0.5	\$0.6	\$0.1
MFH	\$21.4	\$18.4	-\$3.0
Procurement	\$17.9	\$17.4	-\$0.5
RDT&E	\$0.1	\$0.1	\$0.0
BRAC	\$0.1	\$0.1	\$0.0
By Component	\$100.3	\$95.7	-\$4.6
Active	\$97.7	\$94.4	-\$3.3
ANG	\$5.2	\$5.0	-\$0.2
AFR	\$5.2	\$5.0	-\$0.2
**Includes Environmental & Medical WRM			
**Includes Medicare - Eligible Retiree Health Care			
GENERAL FACTS			
	FY12	FY13	Delta
INSTALLATIONS	161	160	-1
Major Installations (Total Force)	80	79	-1
Minor Installations (Total Force)	81	81	0
TOTAL FORCE	5,510	5,341	-169
*Total Aircraft Inventory	1,189	1,165	-24
*Flying Hours (K)	5,310	5,341	31
*Includes RDT&E Aircraft			

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KEY THEMES		
	FY12	FY13
FY13 DoD Guiding Principles		
More Disciplined Use of Resources		
Strategy-Driven Changes in Force Structure and Modernization		
Support for the All-Volunteer Force		
Support for Overseas Contingency Operations		
Air Force Mission		
Fly, Fight and Win... in Air, Space and Cyberspace		
Enduring Air Force Contributions		
Air and Space Control		
Global Intelligence, Surveillance, and Reconnaissance (ISR)		
Rapid Global Mobility		
Global Strike		
Budget Summary		
The Air Force FY13 Budget reflects a balanced approach which supports a Smaller, Leaner, Lethal, Capable Force; Protects Readiness; Enhances Strategic Capabilities through Key Modernization Programs; Applies More Disciplined Use of our Defense Dollars; and Takes Care of our People		

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MFH/MILCON/BRAC			
	FY12	FY13	Delta
MFH Total (\$B)	\$0.5	\$0.6	-\$0.1
MFH - Construction	\$0.1	\$0.1	\$0.0
MFH - O&M	\$0.4	\$0.5	-\$0.1
MILCON Total (\$B)	\$1.3	\$0.4	-\$0.9
Active	\$1.1	\$0.4	-\$0.9
ANG	\$0.1	\$0.0	-\$0.1
AFR	\$0.1	\$0.0	-\$0.1
BRAC Total (\$B)	\$0.1	\$0.1	\$0.0
MFH Highlights			
CONUS Privatization to be completed by end of CY 2013			
OCONUS Renovations: 400 units			
MILCON Summary			
22 Major Projects			
1 - Nuclear Enterprise			
2 - Joint/Coalition Team for Today's Fight			
3 - Develop & Care for Airmen and their Families			
15 - Modernize Air & Space Inventories, Orgs & Training			
1 - COCOM Support			

INVESTMENT			
	FY12	FY13	Delta
*Investment Total (\$B)	\$38.4	\$34.8	-\$3.6
By Appropriation			
Aircraft	\$12.9	\$11.0	-\$1.9
Ammunition	\$0.5	\$0.6	\$0.1
Missile	\$5.3	\$4.4	-\$0.9
Other	\$2.7	\$2.4	-\$0.3
*RDT&E	\$17.0	\$16.4	-\$0.6
*Excludes Civ Pay			
Procurement Quantities			
	FY13 PB	Space	FY13 PB
Aircraft			
MQ-9A Reaper	24	GPS III	2
F-35A Lightning II	19	SBIRS GEO	2
MC-130 Recapitalization	4	EELV	4
CV-22B Osprey	4	Total	8
HC-130 Recapitalization	1		
AC-130 Recapitalization	2		
Total	54	Weapons	FY13 PB
		JDAM	3,259
		AGM-114 Hellfire	413
		AIM-9X Sidewinder	164
		AIM-120 AMRAAM	113
		Small Diameter Bomb	144
		Total	4,250

Printing/Cutting/Folding Directions

- Print front to back in book style; landscape
- Cut outside edges to the black outside line
- Cut through the center of the paper, splitting the solid black line in the center of the page (should have two 3 ¾ by 10 inch sheets)
- UV Coating Application
- Fold 3 ¾ by 10 inch sheets in half between “Operation & Maintenance” and “Military Family Housing/MILCON” (The black titles with yellow boxes)
- Fold again between “Key Themes” and “Summary Level” (The black titles with yellow boxes)
- The front page should be Air Force FY13 President’s Budget