

# DEPARTMENT OF THE AIR FORCE



**Fiscal Year (FY) 2013 Budget Estimates**

**February 2012**

**OPERATION AND MAINTENANCE, AIR NATIONAL GUARD**

**VOLUME II**



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**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2013 Budget Estimates  
Operation and Maintenance, Air National Guard  
DEPOT MAINTENANCE DETAILED REPORT**

**Activity:** Depot Maintenance

**Activity Goal:** To provide maintenance necessary to sustain the operational readiness of combat forces, to ensure the safe and efficient operation of weapon systems, to renovate assets (Recapitalization), and to ensure equipment is maintained at or above fully mission capable standards.

**Description of Activity:** Depot Maintenance programs fund the overhaul, repair, and maintenance of aircraft, missiles, combat vehicles and other equipment. Depot Maintenance is performed at both public (DoD) and private (contractor) facilities.

	Prior Year (FY 2011)						Prior Year (FY 2012)					Budget Year (FY 2013)	
	Budget		Actual Inductions		*Completions		Budget		Estimated Inductions	*Carry In	Budget		
	<u>Qty</u>	<u>(\$ in M)</u>	<u>Qty</u>	<u>(\$ in M)</u>	<u>Prior Yr</u>	<u>Cur Yr</u>	<u>Qty</u>	<u>(\$ in M)</u>	<u>Qty</u>	<u>\$ in M</u>	<u>QTY</u>	<u>Qty</u>	<u>(\$ in M)</u>
<b><u>Organic</u></b>													
<b>Type of Maintenance</b>													
<b>AirFrame</b>	<b>78</b>	<b>431,517</b>	<b>99</b>	<b>411,021</b>	<b>N/A</b>	<b>131</b>	<b>95</b>	<b>520,416</b>	<b>95</b>	<b>520,416</b>	<b>49</b>	<b>124</b>	<b>562,972</b>
Basic Aircraft	46	348,279	55	317,338	N/A	74	62	435,548	62	435,548	34	67	453,316
Engine	32	83,230	44	93,683	N/A	57	33	84,868	33	84,868	15	57	109,656
Aircraft and Engine Accessories and Components		8											
<b>Other</b>		<b>8,842</b>		<b>10,486</b>				<b>9,646</b>		<b>9,646</b>			<b>10,730</b>
Support Equipment		6,128		5,281				5,594		5,594			5,602
Other		2,178		858				547		547			484
End Item		536		4,347				3,505		3,505			4,644
<b>Organic Total</b>	<b>78</b>	<b>440,359</b>	<b>99</b>	<b>421,507</b>			<b>95</b>	<b>530,062</b>	<b>95</b>	<b>530,062</b>		<b>124</b>	<b>573,702</b>

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DEPOT MAINTENANCE DETAILED REPORT**

	Prior Year (FY 2011)						Prior Year (FY 2012)					Budget Year (FY 2013)	
	Budget		Actual Inductions		*Completions		Budget		Estimated Inductions		*Carry In	Budget	
	<u>Qty</u>	<u>(\$ in M)</u>	<u>Qty</u>	<u>(\$ in M)</u>	<u>Prior Yr</u>	<u>Cur Yr</u>	<u>Qty</u>	<u>(\$ in M)</u>	<u>Qty</u>	<u>\$ in M</u>	<u>QTY</u>	<u>Qty</u>	<u>(\$ in M)</u>
<b>Contractor Logistics Support (CLS)</b>													
<b>AirFrame</b>		<b>215,380</b>		<b>345,354</b>			<b>355,965</b>		<b>441,597</b>			<b>379,181</b>	
Basic Aircraft		53,777		215,473			148,890		283,954			248,915	
Engine		18,249		22,791			34,218		34,218			18,148	
Aircraft and Engine Accessories and Components		143,354		107,090			172,857		123,425			112,118	
<b>Other</b>		<b>203,436</b>		<b>150,769</b>			<b>203,703</b>		<b>118,070</b>			<b>90,059</b>	
Software		23,697		15,709			43,120		43,120			17,629	
Support Equipment		12,977		13,089			17,178		17,178			14,706	
Training Devices and Simulators		4,059		4,992			2,299		2,299			319	
Other		130,497		37,418			20,189		20,189			11,762	
End Item		30,050		4,451			37		37			6,202	
Subassemblies		2,157		75,110			120,880		35,248			39,440	
<b>Contractor Logistics Support (CLS) Total</b>		<b>418,816</b>		<b>496,123</b>			<b>559,667</b>		<b>559,667</b>			<b>469,240</b>	

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DEPOT MAINTENANCE DETAILED REPORT**

	Prior Year (FY 2011)						Prior Year (FY 2012)					Budget Year (FY 2013)	
	Budget		Actual Inductions		*Completions		Budget		Estimated Inductions	*Carry In	Budget		
	<u>Qty</u>	<u>(\$ in M)</u>	<u>Qty</u>	<u>(\$ in M)</u>	<u>Prior Yr</u>	<u>Cur Yr</u>	<u>Qty</u>	<u>(\$ in M)</u>	<u>Qty</u>	<u>\$ in M</u>	<u>QTY</u>	<u>Qty</u>	<u>(\$ in M)</u>
<b>Intra-Service</b>													
<b>AirFrame</b>		<b>5,507</b>		<b>7,697</b>			<b>5,225</b>		<b>5,225</b>			<b>668</b>	
Basic Aircraft		5,234		7,697			5,225		5,225			668	
Engine		273		-			-		-			-	
<b>Other</b>		<b>13,265</b>		<b>7,973</b>			<b>12,880</b>		<b>12,880</b>			<b>16,022</b>	
Support Equipment		-		338			7		7			2,671	
End Item		13,265		7,635			12,873		12,873			13,351	
<b>Intra-Service Total</b>		<b>18,772</b>		<b>15,670</b>			<b>18,105</b>		<b>18,105</b>			<b>16,690</b>	
<b>Other Contract</b>													
<b>AirFrame</b>	<b>30</b>	<b>118,494</b>	<b>94</b>	<b>182,940</b>	<b>N/A</b>	<b>117</b>	<b>81</b>	<b>179,659</b>	<b>81</b>	<b>179,659</b>	<b>33</b>	<b>72</b>	<b>154,524</b>
Basic Aircraft	8	85,490	9	82,326	N/A	15	6	72,924	6	72,924	8	4	50,466
Engine	22	33,004	85	100,614	N/A	102	75	106,735	75	106,735	26	68	104,058
<b>Other</b>		<b>54,236</b>		<b>85,489</b>				<b>79,610</b>		<b>79,610</b>			<b>65,081</b>
Support Equipment		20,407		7,021				24,688		24,688			28,396
Other		33,082		-				760		760			775
End Item		747		78,468				54,162		54,162			35,910
<b>Other Contract Total</b>	<b>30</b>	<b>172,730</b>	<b>94</b>	<b>268,429</b>			<b>81</b>	<b>259,269</b>	<b>81</b>	<b>259,269</b>		<b>72</b>	<b>219,605</b>
<b>Total Funded RQMT</b>	<b>108</b>	<b>1,050,677</b>	<b>193</b>	<b>1,201,729</b>			<b>176</b>	<b>1,367,103</b>	<b>176</b>	<b>1,367,103</b>		<b>196</b>	<b>1,279,237</b>

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2013 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**SPARES AND REPAIR PARTS**

	<u>FY 2011</u>		<u>FY 2012</u>		<u>FY 2013</u>		<u>FY 2012 - FY 2013</u> <u>Change</u>	
	<u>Qty</u>	<u>(\$ in M)</u>	<u>Qty</u>	<u>(\$ in M)</u>	<u>Qty</u>	<u>(\$ in M)</u>	<u>Qty</u>	<u>(\$ in M)</u>
<b>Depot Level Repairables (DLRs)</b>								
Airframes	986	<u>\$630</u>	962	<u>\$662</u>	830	<u>\$536</u>	-132	<u>-\$126</u>
<b>Total</b>		<b>\$630</b>		<b>\$662</b>		<b>\$536</b>		<b>-\$126</b>
<b>Consumables</b>								
Airframes	986	<u>\$117</u>	962	<u>\$127</u>	830	<u>\$128</u>	-132	<u>\$1</u>
<b>Total</b>		<b>\$117</b>		<b>\$127</b>		<b>\$128</b>		<b>\$1</b>

**Airframe changes FY 2012 to FY 2013**

ANG's Primary Aircraft Authorization (PAA) continues to undergo realignment including -60 A-10C, +4 C-17A, -15 C-27J, -10 C-130H, -16 C-21A, -5 C-5A, -1 E8C, -15 F-16C, -12 KC-135R, -4 KC-135T, -7 MQ-9A and +2 WC-130H.

**Depot Level Repairables and Consumables changes FY 2012 to FY 2013**

No significant changes.



**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2013 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**ADVISORY AND ASSISTANCE SERVICES**

Operation and Maintenance, Air National Guard, 3840	( Dollars in Thousands )			
	FY11	FY12	FY13	FY14
<b>1. Management and Professional Support Services</b>				
FFRDC Work	\$0	\$0	\$0	\$0
Non-FFRDC Work	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0
<b>2. Studies, Analyses, and Evaluations</b>				
FFRDC Work	\$0	\$0	\$0	\$0
Non-FFRDC Work	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0
<b>3. Engineering &amp; Technical Services</b>				
FFRDC Work	\$0	\$0	\$0	\$0
Non-FFRDC Work	\$17,644	\$2,855	\$2,840	\$2,861
Subtotal	\$17,644	\$2,855	\$2,840	\$2,861
<b>Total</b>				
FFRDC Work	\$0	\$0	\$0	\$0
Non-FFRDC Work	\$17,644	\$2,855	\$2,840	\$2,861
<b>Total Direct</b>	\$17,644	\$2,855	\$2,840	\$2,861
<b>Total Reimbursable</b>	\$0	\$0	\$0	\$0
<b>Grand Total</b>	\$17,644	\$2,855	\$2,840	\$2,861

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2013 Budget Estimates  
Operation and Maintenance, Air National Guard  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**

	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>Change</b>
	<b><u>Actuals</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>FY12/13</u></b>
<b><u>ENVIRONMENTAL QUALITY - TOTAL</u></b>	<b>32,658</b>	<b>34,162</b>	<b>40,382</b>	<b>6,220</b>
<b>1. Recurring Costs - Class 0</b>	<b>10,769</b>	<b>15,194</b>	<b>19,196</b>	<b>4,002</b>
a. Manpower	9,849	14,392	18,326	3,934
b. Education and Training	920	802	870	68
<b>2. Environmental Compliance - Recurring Cost (Class 0)</b>	<b>10,641</b>	<b>8,927</b>	<b>9,580</b>	<b>653</b>
a. Permits and Fees	596	500	537	37
b. Sampling, Analysis, Monitoring	2,006	1,683	1,806	123
c. Waste Disposal	3,069	2,575	2,763	188
d. Other Recurring Costs	4,970	4,169	4,474	305
<b>3. Pollution Prevention - Recurring Cost (Class 0)</b>	<b>94</b>	<b>156</b>	<b>192</b>	<b>36</b>
<b>4. Environmental Conservation - Recurring Cost (Class 0)</b>	<b>192</b>	<b>165</b>	<b>246</b>	<b>81</b>
<b>Total Recurring Costs</b>	<b>\$21,696</b>	<b>\$24,442</b>	<b>\$29,214</b>	<b>4,772</b>

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1. Compliance - Other Recurring Costs: Supplies (Spills Team equipment/supplies, labels, drums, manifests, etc.); travel; operating/maintaining equipment to support program including normal maintenance (e.g., air scrubbers, forklifts for hazardous waste storage facility, etc.); National Pollution Discharge Elimination System permit record/reporting; bi-annual hazardous waste reporting (Resource Conservation and Recovery Act Subtitle C); Clean Air Act inventories/reporting; Federal Insecticide, Fungicide, and Rodenticide Act records; self-assessments (each year internally and one every three years externally).
  2. Pollution Prevention - Recurring (Class 0): Supplies; data management; O&M for equipment, recycling, composting facilities; recurring reporting.
  3. Conservation - Recurring Costs: Brochure/Fact Sheet Reproduction, Airspace Video Updates, Wetland Monitoring, and Endangered Species Monitoring.

**DEPARTMENT OF THE AIR FORCE**  
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**Operation and Maintenance, Air National Guard**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**

	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>Change</b>
	<b><u>Actuals</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>FY12/13</u></b>
<b>5. Environmental Compliance Non Recurring (Class I)</b>				
Over 50% of the project's costs must be environmental requirements				
a. RCRA Subtitle C - Hazardous Waste	1,251	1,049	1,126	77
b. RCRA Subtitle D - Solid Waste	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	316	265	284	19
d. Clean Air Act	1,730	1,452	1,558	106
e. Clean Water Act	1,820	1,527	1,638	111
f. Planning	4,457	3,722	4,398	676
g. Other	297	252	269	17
h. SWDA	4	3	4	1
<b>Total - Non Recurring (Class I)</b>	<b>\$9,875</b>	<b>\$8,270</b>	<b>\$9,277</b>	<b>1,007</b>

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1. Compliance - Other Non Recurring Costs: Radon/asbestos investigations & mitigation; upgrade pesticide storage facilities to meet regulatory standards.

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	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>Change</b>
	<b><u>Actuals</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>FY12/13</u></b>
<b>6. Pollution Prevention - Non Recurring (Class I)</b>				
a. RCRA Subtitle C - Hazardous Waste	120	205	252	47
b. RCRA Subtitle D - Solid Waste	21	36	44	8
c. Clean Air Act	99	169	207	38
d. Clean Water Act	28	48	59	11
e. Hazardous Material Reduction	248	422	518	96
f. Other	92	156	192	36
<b>Total - Non Recurring (Class I)</b>	<b>\$608</b>	<b>\$1,036</b>	<b>\$1,272</b>	<b>236</b>

Pollution Prevention - Non Recurring:

- a. requirements from Opportunity Assessments/Compliance Site Inventories
- b. Resource Conservation and Recovery Act Subtitle D - Requirements to comply with Subtitle D and to reduce/recycle solid waste under EO 12873;
- c. Clean Air Act - Requirements to comply with Clean Air Act which include Ozone Depleting Substance but not Alternative Fueled Vehicles;
- d. Clean Water Act - Requirements to comply with CWA and storm water pollution prevention plans;
- e. Hazardous Material Reduction - Requirements to plan, identify, prioritize, test and evaluate pollution prevention alternatives except for Ozone Depleting Substances, and requirements to meet hazardous waste and pollutant reduction goals (50% Toxic Release Inventory or 50% hazardous waste); Increase in requirements from Opportunity Assessments/Compliance Site Inventories;
- f. Other - Requirements to test and evaluate alternative fuel vehicles (excludes Alternative Fueled Vehicle purchases),and to convert conventional fuel vehicles to alternative fuel if sufficient Original Equipment Manufacturer Alternative Fueled Vehicles to meet requirements are unavailable.

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Operation and Maintenance, Air National Guard  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**

	<u>FY 11</u> <u>Actuals</u>	<u>FY 12</u> <u>Estimate</u>	<u>FY 13</u> <u>Estimate</u>	<u>Change</u> <u>FY12/13</u>
<b>7. Environmental Conservation - Non Recurring (Class I)</b>				
a. T&E Species	43	38	57	19
b. Wetlands	21	17	25	8
c. Other Natural Resources	258	222	332	110
d. Historical & Cultural Resources	157	137	205	68
<b>Total - Non Recurring (Class I)</b>	<b>\$479</b>	<b>\$414</b>	<b>\$619</b>	<b>205</b>

Conservation - Non Recurring (Class I & II):

- a. Threatened & Endangered Species - Species and habitat inventories; biological assessments, surveys, or habitat protection for a specific listed species; mitigation to meet existing biological opinions/written agreements; developing Endangered Species Management Plans;
- b. Wetlands - Inventory and delineation; wetlands mitigation to meet permit conditions/written agreements; enhancements to meet EO 11990 provision for "no net loss.";
- c. Other Natural resources - Baseline inventories; environmental analyses to assess and mitigate potential adverse actions to natural resources; nonpoint source pollution prevention or watershed management studies/actions; develop integrated natural resources management plans; develop other biological resource management plans; biodiversity conservation requirements; ecosystem management requirements; habitat restoration; public awareness/outreach related to specific legal requirements;
- d. Historical and Cultural Resources - Baseline inventories of historic buildings and structures, and historical and archeological sites; environmental analyses to assess and mitigate potential cultural resource adverse actions; mitigations to meet permit conditions or written agreements; initial archeological materials curation; develop integrated cultural resources management plans; and consultations with Native American groups.

**DEPARTMENT OF THE AIR FORCE**  
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**Operation and Maintenance, Air National Guard**  
**AIR SOVEREIGNTY ALERT MISSION**

<b>AIR SOVEREIGNTY ALERT -- HOMELAND AIR DEFENSE</b>						
<b>Section I. Air Sovereignty Alert (ASA):</b> Air Sovereignty Alert operations encompass those actions required to maintain peacetime control of U.S. and Canadian airspace. NORAD is charged with the Aerospace Warning and Control mission and Integrated Tactical/Warning Attack assessment for North America. PACOM is responsible for this mission set to maintain Air Sovereignty for the State of Hawaii. ASA force structure is utilized to accomplish both the NORAD and US Northern Command (US NORTHCOM) and Pacific Command (US PACOM) homeland defense mission sets. The Air National Guard provides the force structure to fulfill the mission needs for 17 of the 18 ASA sites.						
<b>A. Appropriation: Military Personnel</b>	<b>FY 2011 Actual</b>	<b>FY 2012 PB</b>	<b>FY 2012 (Amended)</b>	<b>FY 2013 PB (Funded)</b>	<b>Delta: FY 2013 to FY 2013</b>	<b>FY 2013 PB (Requirement)</b>
End Strength, ANG	1,010	1,135	1,135	1,009	-	1,009
End Strength, Active Air Force	-	-	-	-	-	-
End Strength, Air Force Reserve	-	-	-	-	-	-
	105,250	127,100	127,100	109,605	-	109,605
<b>B. Appropriation: MERHC</b>	<b>FY 2011 Actual</b>	<b>FY 2012 PB</b>	<b>FY 2012 (Amended)</b>	<b>FY 2013 PB (Funded)</b>	<b>Delta: FY 2013 to FY 2013</b>	<b>FY 2013 PB (Requirement)</b>
Military Personnel Costs	5,730	6,333	6,333	5,867		5,867
<b>C. Appropriation: Operation &amp; Maintenance</b>	<b>FY 2011 Actual</b>	<b>FY 2012 PB</b>	<b>FY 2012 (Amended)</b>	<b>FY 2013 PB (Funded)</b>	<b>Delta: FY 2013 to FY 2013</b>	<b>FY 2013 PB (Requirement)</b>
End Strength	n/a	n/a	n/a	n/a	n/a	n/a
Flying Hour Costs, ANG	14,187	5,407	5,407	5,615	-	5,615
Flying Hour Costs -- Active Air Force						
Flying Hour Costs -- Air Force Reserve						
Flying Hour Costs -- Total	14,187	5,407	5,407	5,615	-	5,615
Other Mission Costs--Total, ANG	9,893	11,457	7,457	8,487	-	8,487
Other Mission Costs--Active Air Force						
Other Mission Costs--Air Force Reserve						
Other Mission Costs -- Total	9,893	11,457	7,457	8,487	-	8,487
<b>D. Appropriation: Military Construction, ANG</b>	<b>FY 2011 Actual</b>	<b>FY 2012 PB</b>	<b>FY 2012 (Amended)</b>	<b>FY 2013 PB (Funded)</b>	<b>Delta: FY 2013 to FY 2013</b>	<b>FY 2013 PB (Requirement)</b>
	-	-	-	-	-	-

**DEPARTMENT OF THE AIR FORCE**  
**Fiscal Year (FY) 2013 Budget Estimates**  
**Operation and Maintenance, Air National Guard**  
**AIR SOVEREIGNTY ALERT MISSION**

**Section II. Command and Control:** Operational Command and Control (C2) for Homeland Air Defense is provided by CONR-1AF (AFNORTH) for the Continental United States. CONR-1AF(AFNORTH) is structured and designated as a Component Numbered Air Force (c-NAF) providing C2 through the 601 Air and Space Operations Center (AOC) and AFFOR STAFF, two aligned Air Defense Sectors, and the Joint Air Defense Operations Center (JADOC) for the NORAD and US NORTHCOM mission sets. The 101 IOF provides operational support to the 601 AOC. The 169 Air Control and Warning Squadron (ACWS) and 154 OSS, provide C2 over the Hawaiian AOR under USPACOM. The 176 Air Control Squadron (ACS) provides C2 for Alaska under NORAD. Additionally, radars and radios in the southern region are provided by the 140 ADS in Puerto Rico.

A. Appropriation: Military Personnel, ANG	FY 2011 Actual	FY 2012 PB	FY 2012 (Amended)	FY 2013 PB (Funded)	Delta: FY 2013 to FY 2013	FY 2013 PB (Requirement)
End Strength	1,557	1,594	1,693	1,582	38	1,620
Military Personnel Costs	135,471	139,165	144,540	135,477	9,668	145,145
B. Appropriation: MERHC	FY 2011 Actual	FY 2012 PB	FY 2012 (Amended)	FY 2013 PB (Funded)	Delta: FY 2013 to FY 2013	FY 2013 PB (Requirement)
Military Personnel Costs	-	-	-	-	-	-
C. Appropriation: Operation & Maintenance, ANG	FY 2011 Actual	FY 2012 PB	FY 2012 (Amended)	FY 2013 PB (Funded)	Delta: FY 2013 to FY 2013	FY 2013 PB (Requirement)
End Strength (SAG 011G--Mission Support)	342	342	342	248	126	374
Mission Costs: (SAG 011G--Mission Support)	49,096	47,943	47,943	39,607	11,717	51,324

The Military Personnel and Operation and Maintenance (O&M) deltas from FY12 to FY13 reflect the end-strength reductions to the total requirements of all C2 units supporting the Homeland Air Defense (HAD) mission due to a freeze on civilian end-strength. Prior to this reduction of 94 billets manpower studies have identified the need for an additional 106 positions in the Eastern and Western Air Defense Sectors and 25 additional positions for 1st AF (AFNORTH). Of these positions, 99 are required to be military due to their operational positions while the remaining 32 positions can be filled by Title 5.

**DEPARTMENT OF THE AIR FORCE  
Fiscal Year (FY) 2013 Budget Estimates  
Operation and Maintenance, Air National Guard  
Depot Maintenance Program**

**PB-45 Depot Maintenance Program - Budget Years**

(Current \$ Millions - Units in Eaches)

**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Contractor Logistics Support (CLS)</b>			
<b>Aircraft</b>			
<u>A-10 (TF34)</u>			
Training Devices and Simulators			
TOA Funded	1.972	1.555	1.268
TOA Required	1.972	3.419	3.503
<b>Delta</b>	<b>0.000</b>	<b>-1.864</b>	<b>-2.235</b>
<u>C-130 (T56)</u>			
Basic Aircraft			
TOA Funded	4.529	10.291	14.177
TOA Required	4.529	10.916	14.177
<b>Delta</b>	<b>0.000</b>	<b>-0.625</b>	<b>0.000</b>
Engine			
TOA Funded	4.382	4.522	3.190
TOA Required	4.382	4.522	3.190
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other			
TOA Funded	12.914	14.392	11.906
TOA Required	12.914	14.392	11.906
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software			
TOA Funded	0.417	0.551	0.559
TOA Required	0.417	0.551	0.559
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Support Equipment			
TOA Funded	1.498	1.709	1.854
TOA Required	1.498	1.709	1.854
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

Exhibit PB-45 Depot Maintenance Program



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**PB-45 Depot Maintenance Program - Budget Years**

(Current \$ Millions - Units in Eaches)

**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Contractor Logistics Support (CLS)</b>			
<b>Aircraft (Continued)</b>			
<u>C-130 (T56)</u>			
Training Devices and Simulators			
TOA Funded	1.573	2.163	2.226
TOA Required	1.573	2.163	2.226
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Contractor Logistics Support (CLS)</b>			
<b>Aircraft (Continued)</b>			
<u>C-17 (F117)</u>			
Basic Aircraft			
TOA Funded	0.206	39.792	54.485
TOA Required	26.512	44.090	72.766
<b>Delta</b>	<b>-26.306</b>	<b>-4.298</b>	<b>-18.281</b>
Engine			
TOA Funded	5.225	11.500	0.000
TOA Required	5.225	11.500	11.730
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-11.730</b>
Other			
TOA Funded	2.043	2.627	1.237
TOA Required	2.043	2.771	3.021
<b>Delta</b>	<b>0.000</b>	<b>-0.144</b>	<b>-1.784</b>
Software			
TOA Funded	0.617	0.368	0.912
TOA Required	0.617	1.081	1.288
<b>Delta</b>	<b>0.000</b>	<b>-0.713</b>	<b>-0.376</b>
Support Equipment			
TOA Funded	6.002	9.660	1.700
TOA Required	6.002	9.891	10.134
<b>Delta</b>	<b>0.000</b>	<b>-0.231</b>	<b>-8.434</b>
Training Devices and Simulators			
TOA Funded	1.065	1.768	2.304
TOA Required	1.065	1.768	2.304
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Contractor Logistics Support (CLS)</b>			
<b>Aircraft (Continued)</b>			
<u>C-21 (TFE731)</u>			
Basic Aircraft			
TOA Funded	5.822	3.415	0.000
TOA Required	5.822	3.550	3.525
<b>Delta</b>	<b>0.000</b>	<b>-0.135</b>	<b>-3.525</b>
Engine			
TOA Funded	3.975	3.544	0.000
TOA Required	3.975	3.814	3.751
<b>Delta</b>	<b>0.000</b>	<b>-0.270</b>	<b>-3.751</b>
Other			
TOA Funded	1.941	2.230	0.000
TOA Required	1.941	2.268	3.919
<b>Delta</b>	<b>0.000</b>	<b>-0.038</b>	<b>-3.919</b>
Support Equipment			
TOA Funded	0.363	0.604	0.000
TOA Required	0.363	0.604	0.620
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.620</b>

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**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Contractor Logistics Support (CLS)</b>			
<b>Aircraft (Continued)</b>			
<u>C-26 (TPE331)</u>			
Basic Aircraft			
TOA Funded	1.650	32.068	8.007
TOA Required	5.646	32.896	32.667
<b>Delta</b>	<b>-3.996</b>	<b>-0.828</b>	<b>-24.660</b>
Engine			
TOA Funded	0.560	0.000	0.000
TOA Required	0.560	2.192	1.321
<b>Delta</b>	<b>0.000</b>	<b>-2.192</b>	<b>-1.321</b>
Support Equipment			
TOA Funded	0.037	0.000	0.000
TOA Required	0.037	0.038	0.039
<b>Delta</b>	<b>0.000</b>	<b>-0.038</b>	<b>-0.039</b>

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**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Contractor Logistics Support (CLS)</b>			
<b>Aircraft (Continued)</b>			
<u>C-38 (TFE731)</u>			
Basic Aircraft			
TOA Funded	-3.687	1.833	1.960
TOA Required	1.328	1.833	1.960
<b>Delta</b>	<b>-5.015</b>	<b>0.000</b>	<b>0.000</b>
Engine			
TOA Funded	0.073	1.056	0.277
TOA Required	0.073	1.056	1.060
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.783</b>
Other			
TOA Funded	3.650	2.262	2.412
TOA Required	3.650	2.297	3.104
<b>Delta</b>	<b>0.000</b>	<b>-0.035</b>	<b>-0.692</b>
Support Equipment			
TOA Funded	0.050	0.526	0.547
TOA Required	0.050	0.526	0.547
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>C-40 (T56)</u>			
Basic Aircraft			
TOA Funded	17.901	17.979	16.862
TOA Required	17.901	22.190	21.219
<b>Delta</b>	<b>0.000</b>	<b>-4.211</b>	<b>-4.357</b>
Support Equipment			
TOA Funded	1.342	1.028	1.440
TOA Required	1.342	4.188	4.325
<b>Delta</b>	<b>0.000</b>	<b>-3.160</b>	<b>-2.885</b>

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**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Contractor Logistics Support (CLS)</b>			
<b>Aircraft (Continued)</b>			
<u>C-5 (TF39)</u>			
Basic Aircraft			
TOA Funded	1.835	1.438	1.740
TOA Required	1.835	2.866	3.438
<b>Delta</b>	<b>0.000</b>	<b>-1.428</b>	<b>-1.698</b>
Other			
TOA Funded	1.549	0.896	1.499
TOA Required	1.549	1.590	1.747
<b>Delta</b>	<b>0.000</b>	<b>-0.695</b>	<b>-0.248</b>
Software			
TOA Funded	1.156	3.225	5.397
TOA Required	1.156	6.123	6.735
<b>Delta</b>	<b>0.000</b>	<b>-2.898</b>	<b>-1.338</b>
Support Equipment			
TOA Funded	0.421	1.194	1.999
TOA Required	0.421	3.749	4.068
<b>Delta</b>	<b>0.000</b>	<b>-2.554</b>	<b>-2.069</b>
Training Devices and Simulators			
TOA Funded	2.150	3.984	2.481
TOA Required	2.150	3.984	2.481
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Contractor Logistics Support (CLS)</b>			
<b>Aircraft (Continued)</b>			
<u>E-8 (TF33-102C)</u>			
Basic Aircraft			
TOA Funded	41.579	142.145	121.396
TOA Required	174.546	185.247	210.158
<b>Delta</b>	<b>-132.967</b>	<b>-43.102</b>	<b>-88.762</b>
Other			
TOA Funded	5.506	0.000	0.000
TOA Required	26.943	6.628	6.862
<b>Delta</b>	<b>-21.437</b>	<b>-6.628</b>	<b>-6.862</b>
Software			
TOA Funded	-26.604	35.728	8.758
TOA Required	30.929	43.601	47.601
<b>Delta</b>	<b>-57.533</b>	<b>-7.873</b>	<b>-38.843</b>
Support Equipment			
TOA Funded	4.277	4.437	3.131
TOA Required	4.277	6.511	6.441
<b>Delta</b>	<b>0.000</b>	<b>-2.074</b>	<b>-3.310</b>
Training Devices and Simulators			
TOA Funded	3.868	0.000	0.000
TOA Required	3.868	3.531	4.264
<b>Delta</b>	<b>0.000</b>	<b>-3.531</b>	<b>-4.264</b>
<u>ECS</u>			
Other			
TOA Funded	23.530	0.000	4.650
TOA Required	23.530	0.000	23.786
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-19.136</b>

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**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Contractor Logistics Support (CLS)</b>			
<b>Aircraft (Continued)</b>			
<u>F-15 (F100)</u>			
Other			
TOA Funded	3.245	0.000	0.000
TOA Required	3.245	0.000	2.508
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-2.508</b>
Support Equipment			
TOA Funded	8.764	10.200	10.910
TOA Required	8.764	10.200	16.940
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-6.030</b>
<u>F-16 (F110 or F100)</u>			
Other			
TOA Required	0.000	0.000	4.281
Training Devices and Simulators			
TOA Funded	5.196	4.622	0.000
TOA Required	5.196	4.622	6.527
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-6.527</b>



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**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Contractor Logistics Support (CLS)</b>			
<b>Aircraft (Continued)</b>			
<u>F-22 (F119)</u>			
Basic Aircraft			
TOA Funded	9.902	11.239	10.344
TOA Required	9.902	11.239	10.557
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.212</b>
Engine			
TOA Funded	7.064	11.685	12.917
TOA Required	7.064	11.685	12.917
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other			
TOA Funded	46.329	55.601	59.481
TOA Required	46.329	55.601	60.854
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-1.373</b>
Software			
TOA Funded	0.092	0.062	0.092
TOA Required	0.092	0.062	0.092
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Support Equipment			
TOA Funded	0.275	0.186	0.277
TOA Required	0.275	0.186	0.277
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Training Devices and Simulators			
TOA Funded	2.467	2.012	1.618
TOA Required	2.467	2.012	2.118
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.500</b>

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**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Contractor Logistics Support (CLS)</b>			
<b>Aircraft (Continued)</b>			
<u>H-60 (T700)</u>			
Basic Aircraft			
TOA Funded	0.344	0.444	0.409
TOA Required	0.344	0.449	0.485
<b>Delta</b>	<b>0.000</b>	<b>-0.005</b>	<b>-0.076</b>

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Contractor Logistics Support (CLS)</b>			
<b>Aircraft (Continued)</b>			
<u>ISR (MQ-1)</u>			
Basic Aircraft			
TOA Funded	5.003	8.364	6.414
TOA Required	5.003	8.364	8.973
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-2.559</b>
Engine			
TOA Funded	1.511	1.339	1.317
TOA Required	1.511	1.339	1.479
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.162</b>
Other			
TOA Funded	10.252	8.897	8.926
TOA Required	10.252	8.897	9.305
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.378</b>
Software			
TOA Funded	2.046	2.036	2.287
TOA Required	2.046	2.036	2.287
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Support Equipment			
TOA Funded	7.010	8.178	7.157
TOA Required	7.010	8.178	8.437
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-1.280</b>
Training Devices and Simulators			
TOA Funded	1.124	1.269	0.319
TOA Required	1.124	1.269	1.468
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-1.149</b>

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**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Contractor Logistics Support (CLS)</b>			
<b>Aircraft (Continued)</b>			
<u>ISR (MQ-12)</u>			
Basic Aircraft			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Contractor Logistics Support (CLS)</b>			
<b>Aircraft (Continued)</b>			
<u>ISR (MQ-9)</u>			
Basic Aircraft			
TOA Funded	3.774	14.947	13.120
TOA Required	3.774	15.441	20.023
<b>Delta</b>	<b>0.000</b>	<b>-0.494</b>	<b>-6.902</b>
Engine			
TOA Funded	0.000	0.572	0.447
TOA Required	0.000	0.572	1.120
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.673</b>
Other			
TOA Funded	0.008	3.449	1.570
TOA Required	0.008	3.534	5.550
<b>Delta</b>	<b>0.000</b>	<b>-0.086</b>	<b>-3.980</b>
Software			
TOA Funded	1.994	2.825	3.183
TOA Required	1.994	2.932	3.304
<b>Delta</b>	<b>0.000</b>	<b>-0.107</b>	<b>-0.121</b>
Support Equipment			
TOA Funded	1.765	4.562	4.418
TOA Required	1.765	4.579	5.524
<b>Delta</b>	<b>0.000</b>	<b>-0.017</b>	<b>-1.106</b>
Training Devices and Simulators			
TOA Funded	0.000	1.030	0.000
TOA Required	0.000	1.078	1.243
<b>Delta</b>	<b>0.000</b>	<b>-0.048</b>	<b>-1.243</b>

**All Other Items Not Identified**

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<b>Contractor Logistics Support (CLS)</b>			
<b>All Other Items Not Identified (Continued)</b>			
<u>Command and Control</u>			
N/A			
TOA Required	0.000	0.000	4.696
<hr/>			
<b>Electronics and Communications Systems</b>			
<u>Command and Control</u>			
End Item			
TOA Funded	5.729	0.000	5.404
TOA Required	9.555	16.972	19.605
<b>Delta</b>	<b>-3.826</b>	<b>-16.972</b>	<b>-14.201</b>
Subassemblies			
TOA Funded	4.451	0.023	6.140
TOA Required	4.451	6.271	6.640
<b>Delta</b>	<b>0.000</b>	<b>-6.248</b>	<b>-0.500</b>
<u>ECS</u>			
End Item			
TOA Funded	0.057	0.000	0.028
TOA Required	0.057	0.028	0.028
<b>Delta</b>	<b>0.000</b>	<b>-0.028</b>	<b>0.000</b>
Other			
TOA Funded	0.312	0.000	0.083
TOA Required	0.312	0.082	0.083
<b>Delta</b>	<b>0.000</b>	<b>-0.082</b>	<b>0.000</b>
Subassemblies			
TOA Required	0.000	0.003	0.002

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<b>Contractor Logistics Support (CLS)</b>			
<b>  Electronics and Communications Systems (Continued)</b>			
<b>    <u>ISR (DCGS)</u></b>			
End Item			
TOA Funded	5.650	3.826	5.016
TOA Required	5.650	4.886	5.027
<b>Delta</b>	<b>0.000</b>	<b>-1.061</b>	<b>-0.011</b>
Other			
TOA Funded	33.042	20.280	23.365
TOA Required	33.042	22.393	23.386
<b>Delta</b>	<b>0.000</b>	<b>-2.113</b>	<b>-0.022</b>
Software			
TOA Funded	2.119	2.531	3.401
TOA Required	2.119	3.333	3.404
<b>Delta</b>	<b>0.000</b>	<b>-0.802</b>	<b>-0.003</b>
Subassemblies			
TOA Funded	0.000	0.014	0.062
TOA Required	0.000	0.059	0.063
<b>Delta</b>	<b>0.000</b>	<b>-0.045</b>	<b>-0.001</b>
<b>    <u>ISR (Senior Scout)</u></b>			
End Item			
TOA Funded	21.804	16.062	0.000
TOA Required	21.804	16.302	0.000
<b>Delta</b>	<b>0.000</b>	<b>-0.240</b>	<b>0.000</b>
Other			
TOA Funded	1.794	1.938	0.000
TOA Required	1.794	1.938	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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Depot Maintenance Program**

**PB-45 Depot Maintenance Program - Budget Years**

(Current \$ Millions - Units in Eaches)

**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Contractor Logistics Support (CLS)</b>			
<b>General Purpose Equipment</b>			
<u>LOADER</u>			
End Item			
TOA Funded	0.352	0.301	1.314
TOA Required	0.352	0.707	1.314
<b>Delta</b>	<b>0.000</b>	<b>-0.406</b>	<b>0.000</b>
Other			
TOA Funded	0.666	0.684	0.846
TOA Required	0.666	0.715	0.846
<b>Delta</b>	<b>0.000</b>	<b>-0.031</b>	<b>0.000</b>
<b>Intra-Service</b>			
<b>Aircraft</b>			
<u>F-15 (F100)</u>			
Support Equipment			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>H-60</u>			
Basic Aircraft			
TOA Funded	7.697	5.225	0.668
TOA Required	7.697	6.049	0.668
<b>Delta</b>	<b>0.000</b>	<b>-0.824</b>	<b>0.000</b>
<u>H-60 (T700)</u>			
Engine			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

Exhibit PB-45 Depot Maintenance Program



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**PB-45 Depot Maintenance Program - Budget Years**

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**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Intra-Service</b>			
<b>Automotive Equipment</b>			
<u>Vehicles</u>			
Support Equipment			
TOA Funded	0.338	0.007	2.671
TOA Required	0.338	2.619	2.671
<b>Delta</b>	<b>0.000</b>	<b>-2.612</b>	<b>0.000</b>
<b>Electronics and Communications Systems</b>			
<u>Command and Control</u>			
End Item			
TOA Funded	6.516	5.568	5.900
TOA Required	6.516	5.788	5.900
<b>Delta</b>	<b>0.000</b>	<b>-0.220</b>	<b>0.000</b>
<u>ECS</u>			
End Item			
TOA Funded	1.119	7.305	7.451
TOA Required	1.119	7.305	7.451
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Organic</b>			
<b>Aircraft</b>			
<u>A-10</u>			
Basic Aircraft			
TOA Funded	21.030	32.472	5.368
TOA Required	55.412	38.699	18.671
<b>Delta</b>	<b>-34.382</b>	<b>-6.227</b>	<b>-13.303</b>

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**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Organic (Continued)</b>			
<b>Aircraft (Continued)</b>			
<u>A-10 (TF34)</u>			
Other			
TOA Funded	0.000	0.000	2.013
TOA Required	0.000	0.000	2.516
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.503</b>
<u>C-130</u>			
Basic Aircraft			
Units Funded	27	25	26
Units Required	28	26	28
<b>Delta</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>
TOA Funded	85.050	81.736	102.958
TOA Required	89.535	87.450	110.738
<b>Delta</b>	<b>-4.485</b>	<b>-5.714</b>	<b>-7.780</b>
<u>C-130 (T56)</u>			
Other			
TOA Funded	0.034	0.196	0.579
TOA Required	0.034	0.196	0.714
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.135</b>
<u>C-135</u>			
Basic Aircraft			
Units Funded	21	20	20
Units Required	24	24	22
<b>Delta</b>	<b>-3</b>	<b>-4</b>	<b>-2</b>
TOA Funded	97.109	200.483	205.972
TOA Required	224.673	238.355	230.732
<b>Delta</b>	<b>-127.564</b>	<b>-37.872</b>	<b>-24.760</b>

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**PB-45 Depot Maintenance Program - Budget Years**

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**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Organic (Continued)</b>			
<b>Aircraft (Continued)</b>			
<u>C-135 (TF33 or F108)</u>			
Engine			
Units Funded	28	15	23
Units Required	28	27	26
<b>Delta</b>	<b>0</b>	<b>-12</b>	<b>-3</b>
TOA Funded	59.590	39.346	42.649
TOA Required	71.430	70.305	47.149
<b>Delta</b>	<b>-11.840</b>	<b>-30.959</b>	<b>-4.500</b>
Other			
TOA Funded	2.894	2.168	0.782
TOA Required	2.894	2.545	0.782
<b>Delta</b>	<b>0.000</b>	<b>-0.377</b>	<b>0.000</b>
<u>C-5</u>			
Basic Aircraft			
Units Required	2	1	0
TOA Funded	0.043	6.489	6.175
TOA Required	98.773	41.945	6.175
<b>Delta</b>	<b>-98.730</b>	<b>-35.456</b>	<b>0.000</b>
<u>C-5 (TF39)</u>			
Other			
TOA Funded	0.446	0.000	0.000
TOA Required	0.446	0.000	0.148
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.148</b>

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**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Organic (Continued)</b>			
<b>Aircraft (Continued)</b>			
<u>E-8 (TF33-102C)</u>			
Engine			
Units Funded	9	11	19
Units Required	13	21	19
<b>Delta</b>	<b>-4</b>	<b>-10</b>	<b>0</b>
TOA Funded	0.000	22.794	33.908
TOA Required	26.620	44.863	33.908
<b>Delta</b>	<b>-26.620</b>	<b>-22.069</b>	<b>0.000</b>
<u>F-15</u>			
Basic Aircraft			
Units Funded	7	17	21
Units Required	10	17	23
<b>Delta</b>	<b>-3</b>	<b>0</b>	<b>-2</b>
TOA Funded	26.403	96.583	121.129
TOA Required	43.654	97.743	138.305
<b>Delta</b>	<b>-17.251</b>	<b>-1.160</b>	<b>-17.176</b>

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**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Organic (Continued)</b>			
<b>Aircraft (Continued)</b>			
<u>F-15 (F100)</u>			
Engine			
Units Funded	1	0	1
Units Required	1	1	1
<b>Delta</b>	<b>0</b>	<b>-1</b>	<b>0</b>
TOA Funded	2.094	0.000	2.047
TOA Required	2.094	2.137	2.047
<b>Delta</b>	<b>0.000</b>	<b>-2.137</b>	<b>0.000</b>
Other			
TOA Funded	0.000	0.260	0.240
TOA Required	0.000	0.260	0.240
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Support Equipment			
TOA Funded	0.031	0.000	0.000
TOA Required	0.031	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>F-16</u>			
Basic Aircraft			
TOA Funded	19.491	17.785	11.714
TOA Required	19.491	20.879	11.714
<b>Delta</b>	<b>0.000</b>	<b>-3.094</b>	<b>0.000</b>

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**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Organic (Continued)</b>			
<b>Aircraft (Continued)</b>			
<u>F-16 (F110 or F100)</u>			
Engine			
Units Funded	6	7	14
Units Required	6	8	15
<b>Delta</b>	<b>0</b>	<b>-1</b>	<b>-1</b>
TOA Funded	16.291	22.728	31.052
TOA Required	16.291	22.730	32.236
<b>Delta</b>	<b>0.000</b>	<b>-0.002</b>	<b>-1.184</b>
Other			
TOA Funded	0.024	0.583	0.727
TOA Required	0.024	1.024	0.903
<b>Delta</b>	<b>0.000</b>	<b>-0.441</b>	<b>-0.176</b>
<b>Automotive Equipment</b>			
<u>Vehicles</u>			
Support Equipment			
TOA Funded	5.250	5.594	5.602
TOA Required	5.250	8.042	5.602
<b>Delta</b>	<b>0.000</b>	<b>-2.448</b>	<b>0.000</b>
<b>Electronics and Communications Systems</b>			
<u>ECS</u>			
End Item			
TOA Funded	0.858	0.547	0.484
TOA Required	0.858	0.547	0.484
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>General Purpose Equipment</b>			

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**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Organic (Continued)</b>			
<b>General Purpose Equipment (Continued)</b>			
<u>Common</u>			
Other			
TOA Funded	0.949	0.298	0.303
TOA Required	0.949	0.298	0.303
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Other</b>			
<b>Aircraft</b>			
<u>A-10 (TF34)</u>			
Engine			
TOA Funded	1.721	0.000	3.063
TOA Required	1.721	3.060	3.063
<b>Delta</b>	<b>0.000</b>	<b>-3.060</b>	<b>0.000</b>
Other			
TOA Funded	19.410	7.456	1.430
TOA Required	19.410	14.372	15.665
<b>Delta</b>	<b>0.000</b>	<b>-6.916</b>	<b>-14.235</b>
<u>C-130</u>			
Basic Aircraft			
Units Funded	1	1	1
Units Required	1	1	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	4.165	4.907	5.970
TOA Required	4.165	4.986	5.970
<b>Delta</b>	<b>0.000</b>	<b>-0.079</b>	<b>0.000</b>

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**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Other Contract</b>			
<b>Aircraft (Continued)</b>			
<u>C-130 (T56)</u>			
Engine			
Units Funded	67	64	64
Units Required	67	64	74
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>-10</b>
TOA Funded	60.709	67.206	69.249
TOA Required	69.772	67.206	78.665
<b>Delta</b>	<b>-9.063</b>	<b>0.000</b>	<b>-9.416</b>
Other			
TOA Funded	6.416	13.870	10.916
TOA Required	11.204	13.870	24.824
<b>Delta</b>	<b>-4.788</b>	<b>0.000</b>	<b>-13.908</b>
<u>C-135</u>			
Basic Aircraft			
Units Funded	8	5	3
Units Required	8	5	4
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>-1</b>
TOA Funded	49.969	64.732	41.695
TOA Required	68.736	66.026	55.215
<b>Delta</b>	<b>-18.767</b>	<b>-1.294</b>	<b>-13.520</b>



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**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Other Contract</b>			
<b>Aircraft (Continued)</b>			
<u>C-135 (TF33 or F108)</u>			
Engine			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Funded	0.000	0.000	3.063
TOA Required	0.000	3.060	3.063
<b>Delta</b>	<b>0.000</b>	<b>-3.060</b>	<b>0.000</b>
Other			
TOA Funded	6.358	7.817	1.184
TOA Required	6.527	11.999	11.564
<b>Delta</b>	<b>-0.169</b>	<b>-4.182</b>	<b>-10.380</b>
<u>C-5</u>			
Basic Aircraft			
TOA Funded	7.118	2.247	1.534
TOA Required	7.118	6.069	5.931
<b>Delta</b>	<b>0.000</b>	<b>-3.822</b>	<b>-4.397</b>

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**Department of the Air Force, Guard**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Other Contract</b>			
<b>Aircraft (Continued)</b>			
<u>C-5 (TF39)</u>			
Engine			
Units Funded	18	11	4
Units Required	18	11	11
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>-7</b>
TOA Funded	34.912	39.529	18.279
TOA Required	62.926	39.529	40.320
<b>Delta</b>	<b>-28.014</b>	<b>0.000</b>	<b>-22.041</b>
Other			
TOA Funded	19.786	6.519	6.843
TOA Required	19.786	8.960	9.228
<b>Delta</b>	<b>0.000</b>	<b>-2.441</b>	<b>-2.385</b>
<u>F-15 (F100)</u>			
Engine			
TOA Funded	2.890	0.000	4.162
TOA Required	2.953	4.080	4.162
<b>Delta</b>	<b>-0.063</b>	<b>-4.080</b>	<b>0.000</b>
Other			
TOA Funded	9.894	5.346	4.631
TOA Required	9.894	10.557	12.698
<b>Delta</b>	<b>0.000</b>	<b>-5.211</b>	<b>-8.067</b>
Support Equipment			
TOA Funded	0.098	0.058	0.059
TOA Required	0.098	0.058	0.059
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Other Contract</b>			
<b>Aircraft (Continued)</b>			
<u>F-16</u>			
Basic Aircraft			
TOA Funded	0.298	0.120	0.184
TOA Required	0.298	0.200	0.204
<b>Delta</b>	<b>0.000</b>	<b>-0.080</b>	<b>-0.020</b>
<u>F-16 (F110 or F100)</u>			
Engine			
TOA Funded	0.382	0.000	6.242
TOA Required	1.057	6.120	6.242
<b>Delta</b>	<b>-0.675</b>	<b>-6.120</b>	<b>0.000</b>
Other			
TOA Funded	12.348	12.202	9.383
TOA Required	12.348	15.975	18.025
<b>Delta</b>	<b>0.000</b>	<b>-3.773</b>	<b>-8.642</b>
Support Equipment			
TOA Funded	1.849	3.080	2.739
TOA Required	1.849	3.080	2.739
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>H-60</u>			
Basic Aircraft			
TOA Funded	2.009	0.918	1.083
TOA Required	2.009	0.918	1.083
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Other Contract</b>			
<b>Aircraft (Continued)</b>			
<u>H-60 (T700)</u>			
Other			
TOA Funded	0.448	0.365	0.323
TOA Required	0.448	0.365	0.323
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Automotive Equipment</b>			
<u>Vehicles</u>			
Support Equipment			
TOA Funded	5.074	21.550	25.598
TOA Required	10.473	25.426	25.598
<b>Delta</b>	<b>-5.399</b>	<b>-3.876</b>	<b>0.000</b>
<b>Electronics and Communications Systems</b>			
<u>Command and Control</u>			
Other			
TOA Funded	0.048	0.000	0.020
TOA Required	0.159	0.000	0.020
<b>Delta</b>	<b>-0.111</b>	<b>0.000</b>	<b>0.000</b>

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b>Other Contract</b>			
<b>Electronics and Communications Systems (Continued)</b>			
<u>ECS</u>			
End Item			
TOA Funded	0.000	0.760	0.775
TOA Required	0.000	0.760	0.775
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other			
TOA Funded	3.760	0.336	0.465
TOA Required	3.760	0.815	0.465
<b>Delta</b>	<b>0.000</b>	<b>-0.479</b>	<b>0.000</b>
Software			
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>General Purpose Equipment</b>			
<u>Common</u>			
Other			
TOA Funded	0.000	0.251	0.715
TOA Required	0.000	0.695	0.715
<b>Delta</b>	<b>0.000</b>	<b>-0.444</b>	<b>0.000</b>
<hr/>			
<b>Overall Totals</b>			
Units Funded	193	176	196
Units Required	206	206	224
<b>Delta</b>	<b>-13</b>	<b>-30</b>	<b>-28</b>
TOA Funded	932.446	1367.103	1279.237
TOA Required	1571.447	1685.985	1772.332

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Delta	-639.001	-318.882	-493.095