



PERSONNEL FACTS			
	FY11	FY12	Delta
Personnel Total (\$B)	\$41.8	\$42.1	\$0.3
*Military Pay	\$29.3	\$30.2	\$0.9
Active	\$23.9	\$24.8	\$0.9
ANG	\$3.5	\$3.5	\$0.0
AFR	\$1.9	\$1.9	\$0.0
*Includes Medicare Eligible Retiree Health Care			
Civilian Pay	\$12.5	\$11.9	-\$0.6
**Active	\$9.2	\$8.7	-\$0.5
ANG	\$2.0	\$2.0	\$0.0
AFR	\$1.3	\$1.2	-\$0.1
**Includes RDT&E			
<u>Personnel Facts</u>			
	FY11	FY12	Delta
Authorized Manpower	702.7	693.1	-9.6
Military	510.1	510.9	0.8
Active	332.2	332.8	0.6
ANG	106.7	106.7	0.0
AFR	71.2	71.4	0.2
Civilian	192.6	182.2	-10.4
Active	153.5	143.1	-10.4
ANG	24.2	24.1	-0.1
AFR	14.8	15.0	0.2
Military Pay Raise	1.4%	1.6%	
BAH Increase	4.2%	4.2%	
BAS Increase	3.4%	3.4%	
Civilian Pay Raise	0.0%	0.0%	

OVERSEAS CONTINGENCY OPS			
	FY11	FY12	Delta
OCO Total (\$B)	\$20.8	\$16.4	-\$4.4
By Appropriation (Total Force)	\$20.8	\$16.4	-\$4.4
MILPERS	\$1.5	\$1.5	\$0.0
O&M	\$13.9	\$10.9	-\$3.0
Aircraft	\$1.4	\$0.5	-\$0.9
Ammunition	\$0.3	\$0.1	-\$0.2
Missile	\$0.1	\$0.0	-\$0.1
Other	\$0.1	\$0.2	\$0.1
RDT&E	\$0.1	\$0.1	\$0.0
MILCON	\$0.3	\$0.0	-\$0.3
Blue OCO Total	\$17.7	\$13.3	-\$4.4
NIP Classified	\$3.1	\$3.1	\$0.0
Total	\$20.8	\$16.4	-\$4.4
<u>OCO Procurement Quantities</u>			
	FY12PB	FY12PB	
Aircraft	1	1	JDAM
CV-22A Osprey	1	1	1,338
HH-60G Ops Replacement	1	1	146
AGM-114 Hellfire	2	2	100
Small Diameter Bomb	2	2	1,584

OPERATION & MAINTENANCE			
	FY11	FY12	Delta
*O&M Total (\$B)	\$34.1	\$34.2	\$0.1
*Excludes Civ Pay			
**By Component	\$34.0	\$34.2	\$0.2
Active	\$28.1	\$28.1	\$0.0
ANG	\$3.9	\$4.1	\$0.2
AFR	\$2.0	\$2.0	\$0.0
**By Activity (Total Force)	\$34.1	\$34.2	\$0.1
Flying Operations	\$16.0	\$16.6	\$0.6
Mobility Forces	\$1.1	\$1.2	\$0.1
Space/Other Combat Forces	\$6.1	\$6.0	-\$0.1
Training & Recruiting	\$1.2	\$1.2	\$0.0
Logistics Ops & AF-wide Spt	\$2.6	\$2.3	-\$0.3
Installation Support & FSRM	\$7.1	\$6.9	-\$0.2
**Includes Environmental & Medical War Readiness Material			

SUMMARY LEVEL			
	FY11	FY12	Delta
AF "BLUE" Total (\$B)	\$119.6	\$119.0	-\$0.6
By Appropriation	\$45.3	\$45.3	-\$0.5
**O&M	\$29.3	\$30.2	\$0.9
**MILPERS	\$1.3	\$1.4	\$0.1
MILCON	\$6.6	\$0.5	-\$0.1
MFH	\$24.2	\$22.5	-\$1.7
Procurement	\$18.2	\$19.0	\$0.8
RDT&E	\$2.2	\$1.7	-\$0.5
BRAC	\$0.3	\$0.1	-\$0.2
By Component	\$104.8	\$104.1	-\$0.7
Active	\$9.6	\$9.7	\$0.1
ANG	\$5.2	\$5.2	\$0.0
AFR	\$5.2	\$5.2	\$0.0
GENERAL FACTS	FY11	FY12	Delta
INSTALLATIONS	161	161	0
Major Installations (Total Force)	80	80	0
Minor Installations (Total Force)	81	81	0
TOTAL FORCE	5,606	5,720	114
*Total Aircraft Inventory	5,606	5,720	114
Flying Hours (K)	1,212	1,189	-23
*Includes RDT&E Aircraft			

MFH/MILCON/BRAC			
	FY11	FY12	Delta
MFH Total (\$B)	\$0.6	\$0.5	-\$0.1
MFH - Construction	\$0.1	\$0.1	\$0.0
MFH - O&M	\$0.5	\$0.4	-\$0.1
MILCON Total (\$B)	\$1.3	\$1.4	\$0.0
Active	\$1.2	\$1.3	\$0.1
ANG	\$0.2	\$0.1	-\$0.1
AFR	\$0.0	\$0.0	\$0.0
BRAC Total (\$B)	\$0.3	\$0.1	-\$0.2
MFH Highlights			
CONUS Privatization to be completed by mid 2012			
OCONUS Renovations: 1,361 units			
MILCON Summary			
58 Major Projects			
4 - Nuclear Enterprise			
4 - Joint/Coalition Team for Today's Fight			
13 - Develop & Care for Airmen and their Families			
34 - Modernize Air & Space Inventories, Orgs & Training			
3 - COCOM Support			

KEY THEMES			
FY11	FY12	Delta	
*Investment Total (\$B)	\$41.7	\$40.6	-\$1.1
By Appropriation			
Aircraft	\$15.4	\$14.1	-\$1.3
Ammunition	\$0.7	\$0.5	-\$0.2
Missile	\$4.6	\$4.9	\$0.3
Other	\$3.6	\$3.0	-\$0.6
*RDT&E	\$17.4	\$18.1	\$0.7
*Excludes Civ Pay			
Procurement Quantities			
Aircraft	FY12PB	Space	FY12PB
MQ-9A Reaper	48	Advanced EHF	2
F-35A Lightning II	19	GPS III	2
Light Attack Aircraft	9	WGS	1
C-27J Spartan	9	Total	5
MC-130 Recapitalization	6		
CV-22A Osprey	5	EELV	4
HH-60G Ops Replacement	3		
RQ-4A Global Hawk	3	Weapons	FY12PB
C-37A (Lease to Purchase)	3	JDAM	3,250
HC-130J	3	AGM-114 Hellfire	416
Common Vertical Lift	2	AIM-9X Sidewinder	240
C-130J Super Hercules	1	AIM-120 AMRAAM	218
AC-130 Recapitalization	1	AGM-158 JASSM	142
Total	112	Total	4,266

FY12 DD Budget Themes			
FY11	FY12	Delta	
Take Care of Our People			
Focus on Current Wars			
Modernize for Possible Future Conflicts			
Support Deployed Troops			
Air Force Mission			
Fly, Fight and Win...in Air, Space and Cyberspace			
Leadership Priorities			
Continue to Strengthen the Nuclear Enterprise			
Partner w/Joint & Coalition Team to Win Today's Fight			
Develop and Care for Airmen and their Families			
Modernize our Air and Space Inventories, Organizations & Training			
Recapture Acquisition Excellence			
Budget Summary			
The Air Force FY12 Budget Protects Readiness, Reduces Overhead Costs, and Applies the Savings to Force Modernization			

Numbers may not add due to rounding

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Printing/Cutting/Folding Directions

- Print front to back in book style; landscape
- Cut outside edges to the black outside line
- Cut through the center of the paper, splitting the solid black line in the center of the page (should have two 3 ¾ by 10 inch sheets)
- UV Coating Application
- Fold 3 ¾ by 10 inch sheets in half between “Operation & Maintenance” and “Military Family Housing/MILCON” (The black titles with yellow boxes)
- Fold again between “Key Themes” and “Summary Level” (The black titles with yellow boxes)
- The front page should be Air Force FY11 President’s Budget