

DEPARTMENT OF THE AIR FORCE



FY 2012 Overseas Contingency Operations Request For Operations ENDURING FREEDOM (OEF) & NEW DAWN (OND)

February 2011

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

VOLUME III

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**DEPARTMENT OF THE AIR FORCE
 FY 2012 Overseas Contingency Operations Request
 Operation and Maintenance, Air National Guard**

**Total Obligational Authority
 (Dollars in Thousands)**

Appropriation Summary -----	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**
Department of the Air Force							
Operation & Maintenance, ANG	6,064,159	5,874,853	475,655	6,350,508	5,874,853	475,655	6,350,508
Total Department of the Air Force	6,064,159	5,874,853	475,655	6,350,508	5,874,853	475,655	6,350,508
 Total Operation and Maintenance Title	 6,064,159	 5,874,853	 475,655	 6,350,508	 5,874,853	 475,655	 6,350,508

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 7, 2011 at 08:26:51

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

**DEPARTMENT OF THE AIR FORCE
 FY 2012 Overseas Contingency Operations Request
 Operation and Maintenance, Air National Guard**

**Total Obligational Authority
 (Dollars in Thousands)**

Appropriation Summary -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Department of the Air Force			
Operation & Maintenance, ANG	6,136,280	34,050	6,170,330
Total Department of the Air Force	6,136,280	34,050	6,170,330
 Total Operation and Maintenance Title	 6,136,280	 34,050	 6,170,330

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 7, 2011 at 08:26:51

DEPARTMENT OF THE AIR FORCE
FY 2012 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard

Total Obligational Authority
(Dollars in Thousands)

	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	
	-----	-----	-----	-----	-----	-----	-----	
3840F Operation & Maintenance, ANG								
TOTAL, BA 01: Operating Forces	5,998,865	5,864,554	350,823	6,215,377	5,799,119	475,655	6,274,774	
TOTAL, BA 04: Admin & Srvwd Activities	65,294	76,589		76,589	75,734		75,734	
TOTAL, BA 20: Undistributed		-66,290	124,832	58,542				
Total Operation & Maintenance, ANG	6,064,159	5,874,853	475,655	6,350,508	5,874,853	475,655	6,350,508	
Details:								
Budget Activity 01: Operating Forces								
Air Operations								
3840F 010 011F Aircraft Operations	3,302,976	3,519,452	152,896	3,672,348	3,480,183	207,300	3,687,483	U
3840F 020 011G Mission Support Operations	834,552	762,937	57,800	820,737	754,424	78,367	832,791	U
3840F 030 011M Depot Maintenance	722,338	598,779	140,127	738,906	592,098	189,988	782,086	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	307,373	315,210		315,210	311,693		311,693	U
3840F 050 011Z Base Support	831,626	668,176		668,176	660,721		660,721	U
Total Air Operations	5,998,865	5,864,554	350,823	6,215,377	5,799,119	475,655	6,274,774	
Total, BA 01: Operating Forces	5,998,865	5,864,554	350,823	6,215,377	5,799,119	475,655	6,274,774	
Budget Activity 04: Admin & Srvwd Activities								
Servicewide Activities								
3840F 060 042A Administration	30,621	41,930		41,930	41,462		41,462	U
3840F 070 042J Recruiting And Advertising	34,673	34,659		34,659	34,272		34,272	U
Total Servicewide Activities	65,294	76,589		76,589	75,734		75,734	
Total, BA 04: Admin & Srvwd Activities	65,294	76,589		76,589	75,734		75,734	
Budget Activity 20: Undistributed								
Undistributed								
3840F 080 CR11 Adj to Match Continuing Resolution		-66,290	124,832	58,542				
Total Undistributed		-66,290	124,832	58,542				
Total, BA 20: Undistributed		-66,290	124,832	58,542				
Total Operation & Maintenance, ANG	6,064,159	5,874,853	475,655	6,350,508	5,874,853	475,655	6,350,508	

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 7, 2011 at 08:26:51

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.
** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

**DEPARTMENT OF THE AIR FORCE
FY 2012 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard**

**Total Obligational Authority
(Dollars in Thousands)**

	FY 2012 Base	FY 2012 OCO	FY 2012 Total	
	-----	-----	-----	
3840F Operation & Maintenance, ANG				
TOTAL, BA 01: Operating Forces	6,063,234	34,050	6,097,284	
TOTAL, BA 04: Admin & Srvwd Activities	73,046		73,046	
TOTAL, BA 20: Undistributed				
Total Operation & Maintenance, ANG	6,136,280	34,050	6,170,330	
 Details:				
Budget Activity 01: Operating Forces				
Air Operations				
3840F 010 011F Aircraft Operations	3,651,900		3,651,900	U
3840F 020 011G Mission Support Operations	751,519	34,050	785,569	U
3840F 030 011M Depot Maintenance	753,525		753,525	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	284,348		284,348	U
3840F 050 011Z Base Support	621,942		621,942	U
Total Air Operations	6,063,234	34,050	6,097,284	
Total, BA 01: Operating Forces	6,063,234	34,050	6,097,284	
 Budget Activity 04: Admin & Srvwd Activities				
Servicewide Activities				
3840F 060 042A Administration	39,387		39,387	U
3840F 070 042J Recruiting And Advertising	33,659		33,659	U
Total Servicewide Activities	73,046		73,046	
Total, BA 04: Admin & Srvwd Activities	73,046		73,046	
 Budget Activity 20: Undistributed				
Undistributed				
3840F 080 CR11 Adj to Match Continuing Resolution				U
Total Undistributed				
Total, BA 20: Undistributed				
Total Operation & Maintenance, ANG	6,136,280	34,050	6,170,330	

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 7, 2011 at 08:26:51

**DEPARTMENT OF THE AIR FORCE
 FY 2012 Overseas Contingency Operations Request
 Operation and Maintenance, Air National Guard**

**O-1 Line Item Summary
 (Dollars in Thousands)**

<u>Activity Group/Sub Activity Group</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Total</u>	<u>FY 2012 Total</u>
<u>Budget Activity 01: Operating Forces</u>			
<u>Air Operations</u>	<u>295,559</u>	<u>350,823</u>	<u>34,050</u>
3840f 11F Aircraft Operations	125,659	152,896	0
3840f 11G Mission Support Operations	30,897	57,800	34,050
3840f 11M Depot Maintenance	139,003	140,127	0
Total, BA01: Operating Forces	295,559	350,823	34,050
CR Adjustment	0	124,832	0
Total Operation and Maintenance, ANG	295,559	475,655	34,050

Note: The FY 2011 Column reflects fact of life changes resulting from updates to rates for civilian pay.

**DEPARTMENT OF THE AIR FORCE
FY 2012 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard**

Summary of Operations

I. Description of Operations Financed

The operation and maintenance (O&M) appropriation provides funds for operational support of the Air National Guard (ANG) along with ANG/Air Force blended wings and ANG/Air Force associate units. O&M provides funding to support ANG staffing needed to train, equip, and support an ANG force at a level of combat readiness that enables it to immediately assimilate into the active force and be capable of conducting independent operations in accordance with unit wartime taskings.

**DEPARTMENT OF THE AIR FORCE
 FY 2012 Overseas Contingency Operations Request
 Operation and Maintenance, Air National Guard**

Summary of Operations

A. Forces

<u>Types of Forces</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Request</u>	<u>FY 2012 Request</u>
Ships	0	0	0
Aircraft	0	0	0
Guard Flying Hours	58129	31615	19226
Tanks, Combat Vehicles	0	0	0
Support Vehicles	0	0	0
Ground Combat Forces	0	0	0
Ground Support Forces	0	0	0
Other Forces	0	0	0

B. Personnel

<u>Personnel</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Request</u>	<u>FY 2012 Request</u>
Active	0	0	0
Reserve	0	0	0
Guard	9502	7325	8664
Totals	9502	7325	8664

**DEPARTMENT OF THE AIR FORCE
 FY 2012 Overseas Contingency Operations Request
 Operation and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Aircraft Operations**

I. Description of Operations Financed:

The aircraft operations activity group provides operational expenses for Air National Guard (ANG) mission related aircraft; ANG/Air Force blended wings; and ANG/Air Force associate units.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Total</u>	<u>Delta</u>	<u>FY 2012 Total</u>
OEF				
3.5.4.2 RESET CONTRACTOR LOGISTICS SUPPORT	\$82,606	\$97,928	-\$97,928	\$0
3.7.3 GENERAL SUPPORT AND ADMINISTRATIVE EQUIPMENT	\$2,343	\$0	\$0	\$0
Total	\$84,949	\$97,928	-\$97,928	\$0
OIF/OND				
3.5.4.2 RESET CONTRACTOR LOGISTICS SUPPORT	\$40,710	\$54,968	-\$54,968	\$0
Total	\$40,710	\$54,968	-\$54,968	\$0
SAG Total	\$125,659	\$152,896	-\$152,896	\$0

**DEPARTMENT OF THE AIR FORCE
 FY 2012 Overseas Contingency Operations Request
 Operation and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Aircraft Operations**

A. Subactivity Group

	<u>FY 2010 Actual</u>	<u>FY 2011 Total</u>	<u>Delta</u>	<u>FY 2012 Total</u>
OEF				
1. CBS Category/Subcategory: 3.5.4.2 RESET CONTRACTOR LOGISTICS SUPPORT	\$82,606	\$97,928	-\$97,928	\$0

The contracted logistic support funding for Air National Guard (ANG) maintained weapon systems is no longer tracked within the ANG budget based on a 2010 Air Force (AF) General Counsel decision that the plain language of Title IX only authorizes this funding to be paid from the AF O&M account. ANG costs associated with contracted logistic support are now tracked within the AF OCO budget request.

OND

2. CBS Category/Subcategory: 3.5.4.2 RESET CONTRACTOR LOGISTICS SUPPORT	\$40,710	\$54,968	-\$54,968	\$0
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The contracted logistic support funding for Air National Guard (ANG) maintained weapon systems is no longer tracked within the ANG budget based on a 2010 Air Force (AF) General Counsel decision that the plain language of Title IX only authorizes this funding to be paid from the AF O&M account. ANG costs associated with contracted logistic support are now tracked within the AF OCO budget request.

OEF

3. CBS Category/Subcategory: 3.7.3 GENERAL SUPPORT AND ADMINISTRATIVE EQUIPMENT	\$2,343	\$0	\$0	\$0
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Joint STARS (JSTARS) ground moving target indicator (GMTI) processing, exploitation & dissemination (PED): This is not required for FY 2011 or FY 2012.

DEPARTMENT OF THE AIR FORCE
FY 2012 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Aircraft Operations

	FY 2010	FY 2011	<u>Delta</u>	FY 2012
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Total	\$125,659	\$152,896	-\$152,896	\$0

DEPARTMENT OF THE AIR FORCE
FY 2012 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Aircraft Operations

III. Part OP-32

	<u>FY 2010 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2011 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2012 Program</u>
<u>CIVILIAN PERSONNEL COMPENSATION</u>											
101 EXECUTIVE GENERAL SCHEDULE	3,000	0	2.36%	71	1,849	4,920	0	2.37%	117	-103	4,934
TOTAL CIVILIAN PERSONNEL COMPENSATION	3,000	0		71	1,849	4,920	0		117	-103	4,934
GRAND TOTAL	3,000	0		71	1,849	4,920	0		117	-103	4,934

DEPARTMENT OF THE AIR FORCE
FY 2012 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations

I. Description of Operations Financed:

This activity group includes funds for mission support of overseas contingency operations to include military technicians who carry on the day-to-day training, maintenance, and administration of the Air National Guard (ANG). Funding includes transportation and per diem costs; equipment and supplies for the SENIOR SCOUT and both ANG's Yellow Ribbon Reintegration and Strong Bonds programs.

SENIOR SCOUT is an Airborne tactical, low profile, signals intelligence (SIGINT) system consisting of a Roll-On/Roll-Off "shelter" that fits into a modified C-130E/H that provides direct tactical support to the Army, Marines, and Special Operations Forces (SOF). SENIOR SCOUT provides theater and national level consumers with near real time (NRT) on-scene SIGINT collection, analysis, geo-location and dissemination capabilities. Funds provide for sustainment (repair, spares, and upkeep) to keep pace with the global target set. Funds also provide for seat refurbishment that is required to integrate with available C-130J aircraft based on proper seat crash load requirements, to maximize operational support.

Impact if not funded: SENIOR SCOUT will be unable to deploy against the OEF target set. Further, OCO procured subsystems will continue to degrade and be unsustainable in the long-term. Ultimately, inability to fund SENIOR SCOUT sustainment may jeopardize supported U.S. and coalition forces. If SENIOR SCOUT seat refurbishment is not funded, SENIOR SCOUT operations will be restricted to only C-130E/H model carriers and will not meet C-130J aircraft requirements.

ANG Yellow Ribbon Reintegration Program: Yellow Ribbon is congressionally mandated in accordance with Section 582 of Public Law 110-181, 28 Jan 08. Yellow Ribbon is a national combat veteran reintegration program to provide National Guard and Reserve members and their families with sufficient information, services, referral and proactive outreach opportunities through the entire deployment cycle. The pre-deployment phase focuses on educating members, families and affected communities on combat mobilization, and consists of reintegration activities at the 30-60-90 day interval after unit demobilization. The focus on reconnecting members and their families with the service providers (I.e.: TRICARE, JAG, Department of Veteran Affairs) to ensure a clear understanding of the entitled benefits. In addition, combat stress and transition and how members and their families can address these issues is also integral to this post-deployment phase.

Impact if not funded: ANG will not be able to provide sustained, deployment cycle support to service members and their families as well as critical ANG programs to support OCO reconstitution efforts in accordance with public law.

Strong Bonds Program: Strong Bonds is a preventative, skills-based program in the ANG designed to address reintegration and resiliency. Strong Bonds is mandated by both Air Force Instruction (AFI) 10-403 and Yellow Ribbon program direction for relationship enhancement training. Strong Bonds is Chaplain-led and event-driven. Participants are couples, families, and singles.

Impact if not funded: ANG will not be able to provide sustained, deployment cycle support to service members and their families in accordance with public law. ANG will also not be in compliance with AFI 10-403, *Deployment Planning and Execution*, which requires provision of "reintegration and reunion ministry". This is ANG's sole source of several key program elements in support of Yellow Ribbon requirements as outlined in the Department's Directive Type Memorandum 08-029 YRRP Implementation Guidance, Enclosures 3 and 7 (Marriage Enrichment, Marriage Workshops, Single Service Member Workshops, Relationship Enhancement and Communication

**DEPARTMENT OF THE AIR FORCE
 FY 2012 Overseas Contingency Operations Request
 Operation and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Mission Support Operations**

Programs). ANG will be unable to comply with Air Force Policy Directive 52-12, *Chaplain Service*, requirements for Spiritual Care. This is ANG's sole program available which addresses relationship needs of couples, families and singles which mitigates suicide risk.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Total</u>	<u>Delta</u>	<u>FY 2012 Total</u>
OEF				
2.1 TDY (TEMPORARY DUTY)/TAD (TEMP ADD DUTY)	\$0	\$0	\$8,400	\$8,400
3.3.2 SUPPLIES AND EQUIPMENT	\$0	\$5,100	\$7,250	\$12,350
3.5.4.2 RESET CONTRACTOR LOGISTICS SUPPORT	\$12,800	\$13,700	-\$13,700	\$0
3.6 CMND, CONTROL, COMM, COMPUTERS INTEL	\$0	\$1,500	-\$1,500	\$0
3.7.3 GENERAL SUPPORT AND ADMINISTRATIVE EQUIPMENT	\$8,055	\$25,000	-\$14,500	\$10,500
Total	\$20,855	\$45,300	-\$14,050	\$31,250
OIF/OND				
2.1 TDY (TEMPORARY DUTY)/TAD (TEMP ADD DUTY)	\$0	\$0	\$1,300	\$1,300
3.7.3 GENERAL SUPPORT AND ADMINISTRATIVE EQUIPMENT	\$10,042	\$12,500	-\$11,000	\$1,500
Total	\$10,042	\$12,500	-\$9,700	\$2,800
SAG Total	\$30,897	\$57,800	-\$23,750	\$34,050

**DEPARTMENT OF THE AIR FORCE
 FY 2012 Overseas Contingency Operations Request
 Operation and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Mission Support Operations**

A. Subactivity Group

	<u>FY 2010 Actual</u>	<u>FY 2011 Total</u>	<u>Delta</u>	<u>FY 2012 Total</u>
OEF				
1. CBS Category/Subcategory: 2.1 TDY (TEMPORARY DUTY)/TAD (TEMP ADD DUTY)	\$0	\$0	\$8,400	\$8,400
Supports Yellow Ribbon Reintegration Program to provide information, services, referrals, and proactive outreach opportunities throughout entire deployment cycle (\$4,000 thousand). Also supports Strong Bonds to provide for Chaplain-led and event-driven support to participants who are couples, families, and singles (\$4,400 thousand).				
OND				
2. CBS Category/Subcategory: 2.1 TDY (TEMPORARY DUTY)/TAD (TEMP ADD DUTY)	\$0	\$0	\$1,300	\$1,300
Supports Yellow Ribbon Reintegration Program to provide information, services, referrals, and proactive outreach opportunities throughout entire deployment cycle (\$1,000 thousand). Also supports Strong Bonds to provide for Chaplain-led and event-driven support to participants who are couples, families, and singles (\$300 thousand).				
OEF				
3. CBS Category/Subcategory: 3.3.2 SUPPLIES AND EQUIPMENT	\$0	\$5,100	\$7,250	\$12,350
Supplies and equipment needed to support SENIOR SCOUT sustainment (\$5,500 thousand) and crew seat refurbishment (\$1,850 thousand).				
OEF				
4. CBS Category/Subcategory: 3.5.4.2 RESET CONTRACTOR LOGISTICS SUPPORT	\$12,800	\$13,700	-\$13,700	\$0

DEPARTMENT OF THE AIR FORCE
FY 2012 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations

The contracted logistic support funding for Air National Guard (ANG) maintained weapon systems is no longer tracked within the ANG budget based on a 2010 Air Force (AF) General Counsel decision that the plain language of Title IX only authorizes this funding to be paid from the AF O&M account. ANG costs associated with contracted logistic support are now tracked within the AF OCO budget request.

OEF

	<u>FY 2010</u> <u>Actual</u>	<u>FY 2011</u> <u>Total</u>	<u>Delta</u>	<u>FY 2012</u> <u>Total</u>
5. CBS Category/Subcategory: 3.6 CMND, CONTROL, COMM, COMPUTERS INTEL	\$0	\$1,500	-\$1,500	\$0

Engineering Installation Unit Equipment--unit type code (UTC) tasked item replacement is not required for FY 2012.

OEF

6. CBS Category/Subcategory: 3.7.3 GENERAL SUPPORT AND ADMINISTRATIVE EQUIPMENT	\$8,055	\$25,000	-\$14,500	\$10,500
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Provides for Yellow Ribbon Reintegration Program information, services, referrals, and proactive outreach opportunities throughout entire deployment cycle.

OND

7. CBS Category/Subcategory: 3.7.3 GENERAL SUPPORT AND ADMINISTRATIVE EQUIPMENT	\$10,042	\$12,500	-\$11,000	\$1,500
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Provides for Yellow Ribbon Reintegration Program information, services, referrals, and proactive outreach opportunities throughout entire deployment cycle.

Total	\$30,897	\$57,800	-\$23,750	\$34,050
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Exhibit OP-5 (OCO) Subactivity Group 11G

DEPARTMENT OF THE AIR FORCE
FY 2012 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations

III. Part OP-32

	<u>FY 2010</u> <u>Program</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2011</u> <u>Program</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2012</u> <u>Program</u>
GRAND TOTAL	0	0		0	0	0	0		0	0	0

**DEPARTMENT OF THE AIR FORCE
 FY 2012 Overseas Contingency Operations Request
 Operation and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Depot Maintenance**

I. Description of Operations Financed:

Provides funds for depot level maintenance and repair performed on aircraft, engines, vehicles, and other major items of equipment. Includes all work associated with repair, corrosion control, reclamation, assembly and disassembly, inspection testing and supplies and equipment procured to support the maintenance of Air National Guard assets. Depot maintenance is required to repair, overhaul and upgrade ANG weapon systems and equipment to enable the ANG to be capable of conducting independent operations in accordance with wartime taskings. This estimate provides funds for depot maintenance, including corrective maintenance of aircraft, equipment & accessories, and electronic & communications equipment.

The depot maintenance funding for Air National Guard (ANG) maintained weapon systems is no longer tracked within the ANG budget based on a 2010 Air Force (AF) General Counsel decision that the plain language of Title IX only authorizes this funding to be paid from the AF O&M account. ANG costs associated with depot level maintenance are now tracked within the AF OCO budget.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Total</u>	<u>Delta</u>	<u>FY 2012 Total</u>
OEF				
3.5.3.2 RESET DEPOT LEVEL MAINTENANCE RESET	\$87,797	\$97,704	-\$97,704	\$0
Total	\$87,797	\$97,704	-\$97,704	\$0
OIF/OND				
3.5.3.2 RESET DEPOT LEVEL MAINTENANCE RESET	\$51,206	\$42,423	-\$42,423	\$0
Total	\$51,206	\$42,423	-\$42,423	\$0
SAG Total	\$139,003	\$140,127	-\$140,127	\$0

**DEPARTMENT OF THE AIR FORCE
 FY 2012 Overseas Contingency Operations Request
 Operation and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Depot Maintenance**

A. Subactivity Group

	<u>FY 2010 Actual</u>	<u>FY 2011 Total</u>	<u>Delta</u>	<u>FY 2012 Total</u>
OEF				
1. CBS Category/Subcategory: 3.5.3.2 RESET DEPOT LEVEL MAINTENANCE RESET	\$87,797	\$97,704	-\$97,704	\$0
The depot maintenance funding for Air National Guard (ANG) maintained weapon systems is no longer tracked within the ANG budget based on a 2010 Air Force (AF) General Counsel decision that the plain language of Title IX only authorizes this funding to be paid from the AF O&M account. ANG costs associated with depot level maintenance are now tracked within the AF OCO budget.				
OND				
2. CBS Category/Subcategory: 3.5.3.2 RESET DEPOT LEVEL MAINTENANCE RESET	\$51,206	\$42,423	-\$42,423	\$0
The depot maintenance funding for Air National Guard (ANG) maintained weapon systems is no longer tracked within the ANG budget based on a 2010 Air Force (AF) General Counsel decision that the plain language of Title IX only authorizes this funding to be paid from the AF O&M account. ANG costs associated with depot level maintenance are now tracked within the AF OCO budget.				
Total	\$139,003	\$140,127	-\$140,127	\$0

DEPARTMENT OF THE AIR FORCE
FY 2012 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Maintenance

III. Part OP-32

	<u>FY 2010</u> <u>Program</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2011</u> <u>Program</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2012</u> <u>Program</u>
GRAND TOTAL	0	0		0	0	0	0		0	0	0

**DEPARTMENT OF THE AIR FORCE
FY 2012 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard**

(Dollars in Thousands)

(Dollars in Thousands)															
<u>Budget</u>					<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>
<u>Activity</u>	<u>Description</u>	<u>Group</u>	<u>Description</u>												
01	Overseas Contingency Operations	011F	Aircraft	Month	-	-	35.0	5.3	14.2	14.6	17.0	17.0	17.0	16.0	16.0
			Operations*	Cum.	-	-	35.0	40.3	54.5	69.1	86.1	103.1	120.1	136.1	152.1
		011G	Mission	Month	-	-	4.8	5.2	5.0	5.0	5.6	5.4	4.9	4.8	2.8
			Support Ops	Cum.	-	-	4.8	10.0	15.0	20.0	25.6	31.0	35.9	40.7	43.5
		011M	DPEM*	Month	-	-	32.0	2.0	10.0	10.0	12.0	15.0	15.0	15.0	14.0
				Cum.	-	-	32.0	34.0	44.0	54.0	66.0	81.0	96.0	111.0	125.0
		Total		Month	-	-	71.8	12.5	29.2	29.6	34.6	37.4	36.9	35.8	32.8
				Cum.	-	-	71.8	84.3	113.5	143.1	177.7	215.1	252.0	287.8	320.6

*Based on Air Force General Counsel decision, OCO funding for contracted logistic support (CLS) (\$166,596 thousand) and Depot Maintenance (DPEM) (\$140,127 thousand) will be transferred to active Air Force via Congressional mark or reprogramming. FY 2011 OCO CLS (Aircraft Operations) and DPEM spend plan is shown for planning purposes.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2012 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard

	<u>FY 2010 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2011 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2012 Program</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	3,000	0	2.37%	71	1,849	4,920	0	2.38%	117	-103	4,934
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	3,000	0		71	1,849	4,920	0		117	-103	4,934
	CR ADJUSTMENT	0	0		0	124,832	124,832	0		0	-124,832	0
	GRAND TOTAL	3,000	0		71	126,681	129,752	0		117	-124,935	4,934