



Department of the Air Force

**DoD Base Realignment and Closure
2005 Commission**

**Fiscal Year (FY) 2012
Budget Estimates**

Justification Data Submitted to Congress: February 2011

**Base Realignment and Closure (BRAC) 2005 Commission
U.S. Air Force Overview**

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BRAC 2005 Post-Implementation Funding Obligation Plan

Total FY 2012 Funding Obligation Plan (\$000): \$ 1,966

General Description of FY 2012 Post-Implementation Plan: The account includes funding to continue property disposal actions driven by the BRAC Commission recommendations. Actions include: environmental compliance and restoration to fulfill National Environmental Policy Act requirements at closure installations; property and program management at various levels.

FY 2012 BASE REALIGNMENT AND CLOSURE DATA

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**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

Schedule:

FY 2006: Base Closure Account Requirement: \$ 231.428 Million. Air Force requirements for FY 2006 consist primarily of preliminary planning and design for military construction projects associated with the realignments in the recommendations below. The account also includes funding for: environmental compliance, restoration and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations.

Commission # 3A, Fort McPherson, Georgia:

Base Closure Account Requirement: \$ 0.767 Million.
The Funding supports Military Construction, and Environmental costs.

Commission # 4B, Fort Bragg, North Carolina:

Base Closure Account Requirement: \$ 2.273 Million.
The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 38, Reserve Component Transformation in Oklahoma:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 44, Reserve Component Transformation in Texas:

Base Closure Account Requirement: \$ 0.106 Million.
The Funding supports Environmental costs.

Commission # 49, Reserve Component Transformation in Wyoming:

Base Closure Account Requirement: \$ 0.362 Million.
The Funding supports Environmental costs.

Commission # 52, USAR Command and Control New England:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA:

Base Closure Account Requirement: \$ 0.271 Million.
The Funding supports Military Construction, and Environmental costs.

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC:

Base Closure Account Requirement: \$ 0.828 Million.
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK:

Base Closure Account Requirement: \$ 10.353 Million.
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ:

Base Closure Account Requirement: \$ 4.541 Million.
The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI:

Base Closure Account Requirement: \$ 1.013 Million.

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U.S. Air Force Overview

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 83, March Air Reserve Base, CA:

Base Closure Account Requirement: \$ 0.549 Million.

The Funding supports Environmental, Operations & Maintenance, and Other costs.

Commission # 84, Onizuka AFS, CA:

Base Closure Account Requirement: \$ 3.670 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD:

Base Closure Account Requirement: \$ 3.251 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 87, Robins Air Force Base, GA:

Base Closure Account Requirement: \$ 0.482 Million.

The Funding supports Military Construction, and Environmental costs.

Commission # 88, Boise Air Terminal Air Guard Station, ID:

Base Closure Account Requirement: \$ 0.124 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK:

Base Closure Account Requirement: \$ 9.026 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN:

Base Closure Account Requirement: \$ 0.739 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 91, New Orleans Air Reserve Station, LA:

Base Closure Account Requirement: \$ 10.915 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX:

Base Closure Account Requirement: \$ 2.263 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 93, Martin State Airport Air Guard Station, MD:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ:

Base Closure Account Requirement: \$ 5.926 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 95, W. K. Kellogg Air Guard Station, MI:

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U.S. Air Force Overview

Base Closure Account Requirement: \$ 0.218 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 97, Key Field Air Guard Station, MS:

Base Closure Account Requirement: \$ 0.153 Million.
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 98, Great Falls International Airport Air Guard Station, MT:

Base Closure Account Requirement: \$ 0.146 Million.
The Funding supports Operations & Maintenance, and Other costs.

Commission # 100, Cannon AFB, NM:

Base Closure Account Requirement: \$ 0.862 Million.
The Funding supports Operations & Maintenance, and Other costs.

Commission # 101, Niagara Falls Air Reserve Station, NY:

Base Closure Account Requirement: \$ 0.101 Million.
The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV:

Base Closure Account Requirement: \$ 13.467 Million.
The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 104, Grand Forks Air Force Base, ND:

Base Closure Account Requirement: \$ 8.375 Million.
The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 105, Hector International Airport Air Guard Station, ND:

Base Closure Account Requirement: \$ 1.046 Million.
The Funding supports Operations & Maintenance costs.

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 1.467 Million.
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 0.327 Million.
The Funding supports Environmental, Operations & Maintenance, and Other costs.

Commission # 108, Portland International Airport, AGS, OR:

Base Closure Account Requirement: \$ 5.564 Million.
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 110, Nashville International Airport Air Guard Station, TN:

Base Closure Account Requirement: \$ 0.130 Million.
The Funding supports Environmental, Operations & Maintenance, and Other costs.

Commission # 111, Ellington Field Air Guard Station, TX:

Base Closure Account Requirement: \$ 0.329 Million.

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U.S. Air Force Overview

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 112, Lackland Air Force Base, TX:

Base Closure Account Requirement: \$ 0.625 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV:

Base Closure Account Requirement: \$ 2.720 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 114, Langley Air Force Base, VA:

Base Closure Account Requirement: \$ 0.070 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA:

Base Closure Account Requirement: \$ 0.520 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 116, Fairchild Air Force Base, WA:

Base Closure Account Requirement: \$ 1.940 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 117, General Mitchell Air Reserve Station, WI:

Base Closure Account Requirement: \$ 2.127 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 118, Air Force Logistics Support Centers:

Base Closure Account Requirement: \$ 2.162 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities:

Base Closure Account Requirement: \$ 0.582 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 122, Joint Center for Consolidated Transportation Management Training:

Base Closure Account Requirement: \$ 0.596 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 123, Joint Center of Excellence for Culinary Training:

Base Closure Account Requirement: \$ 0.072 Million.

The Funding supports Operations & Maintenance costs.

Commission # 124, Joint Center of Excellence for Religious Training and Education:

Base Closure Account Requirement: \$ 0.001 Million.

The Funding supports Operations & Maintenance costs.

Commission # 125, Joint Strike Fighter Initial Joint Training Site:

Base Closure Account Requirement: \$ 2.252 Million.

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U.S. Air Force Overview

The Funding supports Military Construction, Environmental, and Other costs.

Commission # 128, Undergraduate Pilot and Navigator Training:

Base Closure Account Requirement: \$ 27.790 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations:

Base Closure Account Requirement: \$ 4.460 Million.

The Funding supports Military Construction costs.

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities:

Base Closure Account Requirement: \$ 0.030 Million.

The Funding supports Military Construction costs.

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 142, Consolidate Transportation Command Components:

Base Closure Account Requirement: \$ 7.267 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force:

Base Closure Account Requirement: \$ 0.504 Million.

The Funding supports Military Construction, and Environmental costs.

Commission # 146, Joint Basing:

Base Closure Account Requirement: \$ 1.273 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 147, Relocate Air Force Real Property Agency (AFRPA):

Base Closure Account Requirement: \$ 0.025 Million.

The Funding supports Operations & Maintenance costs.

Commission # 170, Brooks City Base, TX:

Base Closure Account Requirement: \$ 5.127 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 171, McChord Air Force Base, WA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 172, San Antonio Regional Medical Center, TX:

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U.S. Air Force Overview

Base Closure Account Requirement: \$ 44.002 Million.
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 175, Commodity Management Privatization Management:

Base Closure Account Requirement: \$ 0.020 Million.
The Funding supports Operations & Maintenance costs.

Commission # 176, Depot-Level Repairable Procurement Management Consolidation:

Base Closure Account Requirement: \$ 0.047 Million.
The Funding supports Operations & Maintenance costs.

Commission # 177, Supply Storage and Distribution Management Reconfiguration:

Base Closure Account Requirement: \$ 0.022 Million.
The Funding supports Operations & Maintenance costs.

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 187, Defense Research Service Led Laboratories:

Base Closure Account Requirement: \$ 1.797 Million.
The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 195, Galena Forward Operating Location (FOL), AK:

Base Closure Account Requirement: \$ 8.928 Million.
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

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Commission # 198, Joint Medical Command HQ:

Base Closure Account Requirement: \$ 0.000 Million.

Program Management BRAC 05:

Base Closure Account Requirement: \$ 26.827 Million.

The Funding supports Operations & Maintenance costs.

FY 2007: Base Closure Account Requirement: \$ 906.941 Million. The account includes funding for: military construction projects, environmental compliance, restoration and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations.

Commission # 3A, Fort McPherson, Georgia:

Base Closure Account Requirement: \$ 1.652 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 4B, Fort Bragg, North Carolina:

Base Closure Account Requirement: \$ 0.475 Million.

The Funding supports Environmental costs.

Commission # 38, Reserve Component Transformation in Oklahoma:

Base Closure Account Requirement: \$ 0.145 Million.

The Funding supports Operations & Maintenance costs.

Commission # 44, Reserve Component Transformation in Texas:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 49, Reserve Component Transformation in Wyoming:

Base Closure Account Requirement: \$ 0.708 Million.

The Funding supports Military Construction, and Environmental costs.

Commission # 52, USAR Command and Control New England:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA:

Base Closure Account Requirement: \$ 1.522 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC:

Base Closure Account Requirement: \$ 7.145 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK:

Base Closure Account Requirement: \$ 21.150 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Military Personnel - PCS costs.

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U.S. Air Force Overview

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ:

Base Closure Account Requirement: \$ 0.605 Million.
The Funding supports Operations & Maintenance costs.

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI:

Base Closure Account Requirement: \$ 5.150 Million.
The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 83, March Air Reserve Base, CA:

Base Closure Account Requirement: \$ 3.808 Million.
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 84, Onizuka AFS, CA:

Base Closure Account Requirement: \$ 49.982 Million.
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD:

Base Closure Account Requirement: \$ 13.355 Million.
The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 87, Robins Air Force Base, GA:

Base Closure Account Requirement: \$ 1.866 Million.
The Funding supports Military Construction, Environmental, Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 88, Boise Air Terminal Air Guard Station, ID:

Base Closure Account Requirement: \$ 0.009 Million.
The Funding supports Other costs.

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK:

Base Closure Account Requirement: \$ 47.288 Million.
The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN:

Base Closure Account Requirement: \$ 2.110 Million.
The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 91, New Orleans Air Reserve Station, LA:

Base Closure Account Requirement: \$ 33.121 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX:

Base Closure Account Requirement: \$ 16.397 Million.
The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 93, Martin State Airport Air Guard Station, MD:

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Base Closure Account Requirement: \$ 7.203 Million.
The Funding supports Military Construction, and Military Personnel - PCS costs.

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ:

Base Closure Account Requirement: \$ 35.244 Million.
The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 95, W. K. Kellogg Air Guard Station, MI:

Base Closure Account Requirement: \$ 0.100 Million.
The Funding supports Operations & Maintenance costs.

Commission # 97, Key Field Air Guard Station, MS:

Base Closure Account Requirement: \$ 0.679 Million.
The Funding supports Military Construction, Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 98, Great Falls International Airport Air Guard Station, MT:

Base Closure Account Requirement: \$ 1.795 Million.
The Funding supports Operations & Maintenance, and Other costs.

Commission # 100, Cannon AFB, NM:

Base Closure Account Requirement: \$ 14.423 Million.
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 101, Niagara Falls Air Reserve Station, NY:

Base Closure Account Requirement: \$ 2.852 Million.
The Funding supports Operations & Maintenance, and Other costs.

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV:

Base Closure Account Requirement: \$ 47.232 Million.
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 104, Grand Forks Air Force Base, ND:

Base Closure Account Requirement: \$ 80.743 Million.
The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 105, Hector International Airport Air Guard Station, ND:

Base Closure Account Requirement: \$ 0.475 Million.
The Funding supports Operations & Maintenance costs.

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 0.414 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 0.271 Million.
The Funding supports Operations & Maintenance, and Other costs.

Commission # 108, Portland International Airport, AGS, OR:

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Base Closure Account Requirement: \$ 7.697 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 110, Nashville International Airport Air Guard Station, TN:

Base Closure Account Requirement: \$ 6.127 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 111, Ellington Field Air Guard Station, TX:

Base Closure Account Requirement: \$ 0.753 Million.

The Funding supports Operations & Maintenance costs.

Commission # 112, Lackland Air Force Base, TX:

Base Closure Account Requirement: \$ 2.876 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV:

Base Closure Account Requirement: \$ 14.986 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 114, Langley Air Force Base, VA:

Base Closure Account Requirement: \$ 0.404 Million.

The Funding supports Operations & Maintenance costs.

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA:

Base Closure Account Requirement: \$ 4.141 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 116, Fairchild Air Force Base, WA:

Base Closure Account Requirement: \$ 0.589 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 117, General Mitchell Air Reserve Station, WI:

Base Closure Account Requirement: \$ 12.801 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 118, Air Force Logistics Support Centers:

Base Closure Account Requirement: \$ 22.271 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities:

Base Closure Account Requirement: \$ 2.842 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 122, Joint Center for Consolidated Transportation Management Training:

Base Closure Account Requirement: \$ 2.655 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

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Commission # 123, Joint Center of Excellence for Culinary Training:

Base Closure Account Requirement: \$ 0.582 Million.
The Funding supports Military Construction costs.

Commission # 124, Joint Center of Excellence for Religious Training and Education:

Base Closure Account Requirement: \$ 0.046 Million.
The Funding supports Operations & Maintenance costs.

Commission # 125, Joint Strike Fighter Initial Joint Training Site:

Base Closure Account Requirement: \$ 6.853 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 128, Undergraduate Pilot and Navigator Training:

Base Closure Account Requirement: \$ 53.358 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations:

Base Closure Account Requirement: \$ 58.236 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency:

Base Closure Account Requirement: \$ 0.940 Million.
The Funding supports Military Construction costs.

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies:

Base Closure Account Requirement: \$ 0.981 Million.
The Funding supports Military Construction costs.

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications:

Base Closure Account Requirement: \$ 0.064 Million.
The Funding supports Operations & Maintenance costs.

Commission # 142, Consolidate Transportation Command Components:

Base Closure Account Requirement: \$ 88.316 Million.
The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force:

Base Closure Account Requirement: \$ 4.754 Million.
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 146, Joint Basing:

Base Closure Account Requirement: \$ 1.900 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

Commission # 147, Relocate Air Force Real Property Agency (AFRPA):

Base Closure Account Requirement: \$ 0.762 Million.
The Funding supports Operations & Maintenance costs.

Commission # 170, Brooks City Base, TX:

Base Closure Account Requirement: \$ 77.931 Million.
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 171, McChord Air Force Base, WA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 172, San Antonio Regional Medical Center, TX:

Base Closure Account Requirement: \$ 49.298 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB):

Base Closure Account Requirement: \$ 4.540 Million.
The Funding supports Military Construction costs.

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 175, Commodity Management Privatization Management:

Base Closure Account Requirement: \$ 0.018 Million.
The Funding supports Operations & Maintenance costs.

Commission # 176, Depot-Level Repairable Procurement Management Consolidation:

Base Closure Account Requirement: \$ 0.053 Million.
The Funding supports Operations & Maintenance costs.

Commission # 177, Supply Storage and Distribution Management Reconfiguration:

Base Closure Account Requirement: \$ 0.050 Million.
The Funding supports Operations & Maintenance costs.

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 187, Defense Research Service Led Laboratories:

Base Closure Account Requirement: \$ 15.027 Million.
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

Base Closure Account Requirement: \$ 0.709 Million.
The Funding supports Military Construction costs.

Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.027 Million.
The Funding supports Operations & Maintenance costs.

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 195, Galena Forward Operating Location (FOL), AK:

Base Closure Account Requirement: \$ 20.819 Million.
The Funding supports Military Construction, and Environmental costs.

Commission # 198, Joint Medical Command HQ:

Base Closure Account Requirement: \$ 0.000 Million.

Program Management BRAC 05:

Base Closure Account Requirement: \$ 45.617 Million.
The Funding supports Environmental, Operations & Maintenance, and Military Personnel - PCS costs.

FY 2008: Base Closure Account Requirement: \$ 1,086.522 Million. The account includes funding for: military construction projects, environmental compliance, restoration and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations.

Commission # 3A, Fort McPherson, Georgia:

Base Closure Account Requirement: \$ 17.143 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 4B, Fort Bragg, North Carolina:

Base Closure Account Requirement: \$ 1.582 Million.
The Funding supports Environmental costs.

Commission # 38, Reserve Component Transformation in Oklahoma:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 44, Reserve Component Transformation in Texas:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 49, Reserve Component Transformation in Wyoming:

Base Closure Account Requirement: \$ 4.700 Million.
The Funding supports Military Construction costs.

Commission # 52, USAR Command and Control New England:

Base Closure Account Requirement: \$ 0.707 Million.
The Funding supports Environmental costs.

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA:

Base Closure Account Requirement: \$ 1.588 Million.

The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC:

Base Closure Account Requirement: \$ 11.157 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK:

Base Closure Account Requirement: \$ 39.477 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ:

Base Closure Account Requirement: \$ 0.132 Million.

The Funding supports Operations & Maintenance costs.

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI:

Base Closure Account Requirement: \$ 3.431 Million.

The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 83, March Air Reserve Base, CA:

Base Closure Account Requirement: \$ 0.878 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 84, Onizuka AFS, CA:

Base Closure Account Requirement: \$ 10.049 Million.

The Funding supports Operations & Maintenance, and Other costs.

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD:

Base Closure Account Requirement: \$ 3.908 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 87, Robins Air Force Base, GA:

Base Closure Account Requirement: \$ 1.488 Million.

The Funding supports Military Construction, and Military Personnel - PCS costs.

Commission # 88, Boise Air Terminal Air Guard Station, ID:

Base Closure Account Requirement: \$ 0.047 Million.

The Funding supports Other costs.

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK:

Base Closure Account Requirement: \$ 0.702 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN:

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

Base Closure Account Requirement: \$ 1.559 Million.
The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 91, New Orleans Air Reserve Station, LA:

Base Closure Account Requirement: \$ 1.487 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX:

Base Closure Account Requirement: \$ 3.936 Million.
The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 93, Martin State Airport Air Guard Station, MD:

Base Closure Account Requirement: \$ 0.570 Million.
The Funding supports Military Construction costs.

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ:

Base Closure Account Requirement: \$ 24.080 Million.
The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 95, W. K. Kellogg Air Guard Station, MI:

Base Closure Account Requirement: \$ 2.303 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 97, Key Field Air Guard Station, MS:

Base Closure Account Requirement: \$ 0.195 Million.
The Funding supports Operations & Maintenance, and Other costs.

Commission # 98, Great Falls International Airport Air Guard Station, MT:

Base Closure Account Requirement: \$ 1.827 Million.
The Funding supports Operations & Maintenance, and Other costs.

Commission # 100, Cannon AFB, NM:

Base Closure Account Requirement: \$ 0.384 Million.
The Funding supports Operations & Maintenance, and Other costs.

Commission # 101, Niagara Falls Air Reserve Station, NY:

Base Closure Account Requirement: \$ 4.408 Million.
The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV:

Base Closure Account Requirement: \$ 15.335 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 104, Grand Forks Air Force Base, ND:

Base Closure Account Requirement: \$ 13.491 Million.

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 105, Hector International Airport Air Guard Station, ND:

Base Closure Account Requirement: \$ 0.076 Million.

The Funding supports Military Personnel - PCS costs.

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 2.177 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 0.138 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 108, Portland International Airport, AGS, OR:

Base Closure Account Requirement: \$ 10.897 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 110, Nashville International Airport Air Guard Station, TN:

Base Closure Account Requirement: \$ 3.920 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 111, Ellington Field Air Guard Station, TX:

Base Closure Account Requirement: \$ 0.403 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 112, Lackland Air Force Base, TX:

Base Closure Account Requirement: \$ 0.958 Million.

The Funding supports Operations & Maintenance, and Other costs.

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV:

Base Closure Account Requirement: \$ 6.762 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 114, Langley Air Force Base, VA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA:

Base Closure Account Requirement: \$ 1.646 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 116, Fairchild Air Force Base, WA:

Base Closure Account Requirement: \$ 0.725 Million.

The Funding supports Military Construction, Environmental, Military Personnel - PCS, and Other costs.

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

Commission # 117, General Mitchell Air Reserve Station, WI:

Base Closure Account Requirement: \$ 0.122 Million.
The Funding supports Environmental costs.

Commission # 118, Air Force Logistics Support Centers:

Base Closure Account Requirement: \$ 1.472 Million.
The Funding supports Operations & Maintenance costs.

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities:

Base Closure Account Requirement: \$ 0.072 Million.
The Funding supports Military Construction costs.

Commission # 122, Joint Center for Consolidated Transportation Management Training:

Base Closure Account Requirement: \$ 0.080 Million.
The Funding supports Operations & Maintenance costs.

Commission # 123, Joint Center of Excellence for Culinary Training:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 124, Joint Center of Excellence for Religious Training and Education:

Base Closure Account Requirement: \$ 0.003 Million.
The Funding supports Operations & Maintenance costs.

Commission # 125, Joint Strike Fighter Initial Joint Training Site:

Base Closure Account Requirement: \$ 28.942 Million.
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 128, Undergraduate Pilot and Navigator Training:

Base Closure Account Requirement: \$ 50.193 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations:

Base Closure Account Requirement: \$ 0.666 Million.
The Funding supports Military Construction costs.

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies:

Base Closure Account Requirement: \$ 10.836 Million.
The Funding supports Military Construction costs.

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications:

Base Closure Account Requirement: \$ 0.000 Million.

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

Commission # 142, Consolidate Transportation Command Components:

Base Closure Account Requirement: \$ 2.531 Million.
The Funding supports Operations & Maintenance costs.

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force:

Base Closure Account Requirement: \$ 9.087 Million.
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 146, Joint Basing:

Base Closure Account Requirement: \$ 6.492 Million.
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 147, Relocate Air Force Real Property Agency (AFRPA):

Base Closure Account Requirement: \$ 2.668 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 170, Brooks City Base, TX:

Base Closure Account Requirement: \$ 243.716 Million.
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 171, McChord Air Force Base, WA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 172, San Antonio Regional Medical Center, TX:

Base Closure Account Requirement: \$ 393.035 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 175, Commodity Management Privatization Management:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 176, Depot-Level Repairable Procurement Management Consolidation:

Base Closure Account Requirement: \$ 0.495 Million.
The Funding supports Operations & Maintenance costs.

Commission # 177, Supply Storage and Distribution Management Reconfiguration:

Base Closure Account Requirement: \$ 1.589 Million.
The Funding supports Operations & Maintenance costs.

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 187, Defense Research Service Led Laboratories:

Base Closure Account Requirement: \$ 106.915 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 2.197 Million.

The Funding supports Military Construction costs.

Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 1.789 Million.

The Funding supports Operations & Maintenance costs.

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 195, Galena Forward Operating Location (FOL), AK:

Base Closure Account Requirement: \$ 18.800 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 198, Joint Medical Command HQ:

Base Closure Account Requirement: \$ 0.000 Million.

Program Management BRAC 05:

Base Closure Account Requirement: \$ 10.555 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

FY 2009: Base Closure Account Requirement: \$ 1,049.688 Million. The account includes funding for: military construction projects, environmental compliance, restoration and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations.

Commission # 3A, Fort McPherson, Georgia:

Base Closure Account Requirement: \$ 4.222 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 4B, Fort Bragg, North Carolina:

Base Closure Account Requirement: \$ 32.229 Million.

The Funding supports Military Construction, and Environmental costs.

Commission # 38, Reserve Component Transformation in Oklahoma:

Base Closure Account Requirement: \$ 0.000 Million.

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U.S. Air Force Overview

Commission # 44, Reserve Component Transformation in Texas:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 49, Reserve Component Transformation in Wyoming:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 52, USAR Command and Control New England:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA:

Base Closure Account Requirement: \$ 2.853 Million.

The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC:

Base Closure Account Requirement: \$ 6.529 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK:

Base Closure Account Requirement: \$ 68.155 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ:

Base Closure Account Requirement: \$ 0.008 Million.

The Funding supports Operations & Maintenance costs.

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI:

Base Closure Account Requirement: \$ 7.424 Million.

The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 83, March Air Reserve Base, CA:

Base Closure Account Requirement: \$ 2.630 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 84, Onizuka AFS, CA:

Base Closure Account Requirement: \$ 13.107 Million.

The Funding supports Environmental, Operations & Maintenance, and Other costs.

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD:

Base Closure Account Requirement: \$ 5.508 Million.

The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 87, Robins Air Force Base, GA:

Base Closure Account Requirement: \$ 0.248 Million.

The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 88, Boise Air Terminal Air Guard Station, ID:

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U.S. Air Force Overview

Base Closure Account Requirement: \$ 1.570 Million.
The Funding supports Operations & Maintenance, and Other costs.

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK:

Base Closure Account Requirement: \$ 7.864 Million.
The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN:

Base Closure Account Requirement: \$ 9.188 Million.
The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 91, New Orleans Air Reserve Station, LA:

Base Closure Account Requirement: \$ 7.125 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX:

Base Closure Account Requirement: \$ 1.890 Million.
The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 93, Martin State Airport Air Guard Station, MD:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ:

Base Closure Account Requirement: \$ 12.869 Million.
The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 95, W. K. Kellogg Air Guard Station, MI:

Base Closure Account Requirement: \$ 0.213 Million.
The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 97, Key Field Air Guard Station, MS:

Base Closure Account Requirement: \$ 3.695 Million.
The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 98, Great Falls International Airport Air Guard Station, MT:

Base Closure Account Requirement: \$ 2.821 Million.
The Funding supports Other costs.

Commission # 100, Cannon AFB, NM:

Base Closure Account Requirement: \$ 4.760 Million.
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 101, Niagara Falls Air Reserve Station, NY:

Base Closure Account Requirement: \$ 4.926 Million.
The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

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U.S. Air Force Overview

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV:

Base Closure Account Requirement: \$ 18.065 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 104, Grand Forks Air Force Base, ND:

Base Closure Account Requirement: \$ 12.897 Million.
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 105, Hector International Airport Air Guard Station, ND:

Base Closure Account Requirement: \$ 0.008 Million.
The Funding supports Operations & Maintenance costs.

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 0.156 Million.
The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 1.766 Million.
The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 108, Portland International Airport, AGS, OR:

Base Closure Account Requirement: \$ 3.291 Million.
The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 110, Nashville International Airport Air Guard Station, TN:

Base Closure Account Requirement: \$ 11.344 Million.
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 111, Ellington Field Air Guard Station, TX:

Base Closure Account Requirement: \$ 2.981 Million.
The Funding supports Military Construction, Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 112, Lackland Air Force Base, TX:

Base Closure Account Requirement: \$ 5.954 Million.
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV:

Base Closure Account Requirement: \$ 6.907 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 114, Langley Air Force Base, VA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA:

Base Closure Account Requirement: \$ 1.316 Million.
The Funding supports Operations & Maintenance, and Other costs.

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U.S. Air Force Overview

Commission # 116, Fairchild Air Force Base, WA:

Base Closure Account Requirement: \$ 9.947 Million.

The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 117, General Mitchell Air Reserve Station, WI:

Base Closure Account Requirement: \$ 1.605 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 118, Air Force Logistics Support Centers:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities:

Base Closure Account Requirement: \$ 6.877 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 122, Joint Center for Consolidated Transportation Management Training:

Base Closure Account Requirement: \$ 2.522 Million.

The Funding supports Operations & Maintenance costs.

Commission # 123, Joint Center of Excellence for Culinary Training:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 124, Joint Center of Excellence for Religious Training and Education:

Base Closure Account Requirement: \$ 0.479 Million.

The Funding supports Operations & Maintenance costs.

Commission # 125, Joint Strike Fighter Initial Joint Training Site:

Base Closure Account Requirement: \$ 86.574 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 128, Undergraduate Pilot and Navigator Training:

Base Closure Account Requirement: \$ 43.628 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations:

Base Closure Account Requirement: \$ 64.166 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies:

Base Closure Account Requirement: \$ 0.973 Million.

The Funding supports Operations & Maintenance costs.

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U.S. Air Force Overview

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 142, Consolidate Transportation Command Components:

Base Closure Account Requirement: \$ 3.962 Million.
The Funding supports Operations & Maintenance costs.

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force:

Base Closure Account Requirement: \$ 21.780 Million.
The Funding supports Military Construction, and Environmental costs.

Commission # 146, Joint Basing:

Base Closure Account Requirement: \$ 22.701 Million.
The Funding supports Operations & Maintenance costs.

Commission # 147, Relocate Air Force Real Property Agency (AFRPA):

Base Closure Account Requirement: \$ 0.593 Million.
The Funding supports Operations & Maintenance costs.

Commission # 170, Brooks City Base, TX:

Base Closure Account Requirement: \$ 153.826 Million.
The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 171, McChord Air Force Base, WA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 172, San Antonio Regional Medical Center, TX:

Base Closure Account Requirement: \$ 268.917 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 175, Commodity Management Privatization Management:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 176, Depot-Level Repairable Procurement Management Consolidation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 177, Supply Storage and Distribution Management Reconfiguration:

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 187, Defense Research Service Led Laboratories:

Base Closure Account Requirement: \$ 51.291 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 5.246 Million.

The Funding supports Operations & Maintenance costs.

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 195, Galena Forward Operating Location (FOL), AK:

Base Closure Account Requirement: \$ 9.806 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 198, Joint Medical Command HQ:

Base Closure Account Requirement: \$ 0.000 Million.

Program Management BRAC 05:

Base Closure Account Requirement: \$ 30.277 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

FY 2010: Base Closure Account Requirement: \$ 400.819 Million. The account includes funding for: military construction projects, environmental compliance, restoration and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations. Note: FY10 appropriation was \$415.819M and included \$15.0M in construction funding for an overpass at Eglin AFB. Funds were transferred to Department of Transportation for execution of a Defense Access Road project.

Commission # 3A, Fort McPherson, Georgia:

Base Closure Account Requirement: \$ 1.554 Million.

The Funding supports Operations & Maintenance costs.

Commission # 4B, Fort Bragg, North Carolina:

Base Closure Account Requirement: \$ 11.457 Million.

FY 2012 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission

U.S. Air Force Overview

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs. Note: FY10 appropriation was \$26.457M and included \$15.0M in construction funding for an overpass at Eglin AFB. Funds were transferred to Department of Transportation for execution of a Defense Access Road project.

Commission # 38, Reserve Component Transformation in Oklahoma:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 44, Reserve Component Transformation in Texas:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 49, Reserve Component Transformation in Wyoming:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 52, USAR Command and Control New England:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA:

Base Closure Account Requirement: \$ 6.287 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC:

Base Closure Account Requirement: \$ 0.006 Million.

The Funding supports Operations & Maintenance costs.

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK:

Base Closure Account Requirement: \$ 1.800 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI:

Base Closure Account Requirement: \$ 0.526 Million.

The Funding supports Environmental, Operations & Maintenance, and Other costs.

Commission # 83, March Air Reserve Base, CA:

Base Closure Account Requirement: \$ 0.455 Million.

The Funding supports Operations & Maintenance costs.

Commission # 84, Onizuka AFS, CA:

Base Closure Account Requirement: \$ 12.072 Million.

The Funding supports Environmental, Operations & Maintenance, and Other costs.

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD:

Base Closure Account Requirement: \$ 0.459 Million.

The Funding supports Operations & Maintenance, and Other costs.

Commission # 87, Robins Air Force Base, GA:

FY 2012 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission

U.S. Air Force Overview

Base Closure Account Requirement: \$ 0.426 Million.
The Funding supports Operations & Maintenance costs.

Commission # 88, Boise Air Terminal Air Guard Station, ID:

Base Closure Account Requirement: \$ 1.156 Million.
The Funding supports Operations & Maintenance, and Other costs.

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK:

Base Closure Account Requirement: \$ 0.048 Million.
The Funding supports Operations & Maintenance costs.

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN:

Base Closure Account Requirement: \$ 2.156 Million.
The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 91, New Orleans Air Reserve Station, LA:

Base Closure Account Requirement: \$ 1.009 Million.
The Funding supports Operations & Maintenance costs.

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX:

Base Closure Account Requirement: \$ 2.508 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 93, Martin State Airport Air Guard Station, MD:

Base Closure Account Requirement: \$ 0.275 Million.
The Funding supports Operations & Maintenance costs.

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ:

Base Closure Account Requirement: \$ 4.470 Million.
The Funding supports Environmental, Operations & Maintenance, and Other costs.

Commission # 95, W. K. Kellogg Air Guard Station, MI:

Base Closure Account Requirement: \$ 9.186 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 97, Key Field Air Guard Station, MS:

Base Closure Account Requirement: \$ 0.679 Million.
The Funding supports Operations & Maintenance, and Other costs.

Commission # 98, Great Falls International Airport Air Guard Station, MT:

Base Closure Account Requirement: \$ 0.138 Million.
The Funding supports Operations & Maintenance costs.

Commission # 100, Cannon AFB, NM:

Base Closure Account Requirement: \$ 0.572 Million.
The Funding supports Other costs.

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

Commission # 101, Niagara Falls Air Reserve Station, NY:

Base Closure Account Requirement: \$ 0.390 Million.
The Funding supports Environmental, Operations & Maintenance, and Other costs.

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV:

Base Closure Account Requirement: \$ 2.230 Million.
The Funding supports Operations & Maintenance costs.

Commission # 104, Grand Forks Air Force Base, ND:

Base Closure Account Requirement: \$ 2.085 Million.
The Funding supports Operations & Maintenance, and Other costs.

Commission # 105, Hector International Airport Air Guard Station, ND:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 0.306 Million.
The Funding supports Operations & Maintenance costs.

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 1.668 Million.
The Funding supports Environmental, Operations & Maintenance, and Other costs.

Commission # 108, Portland International Airport, AGS, OR:

Base Closure Account Requirement: \$ 1.689 Million.
The Funding supports Environmental, Operations & Maintenance, and Other costs.

Commission # 110, Nashville International Airport Air Guard Station, TN:

Base Closure Account Requirement: \$ 1.323 Million.
The Funding supports Operations & Maintenance, and Other costs.

Commission # 111, Ellington Field Air Guard Station, TX:

Base Closure Account Requirement: \$ 0.036 Million.
The Funding supports Operations & Maintenance costs.

Commission # 112, Lackland Air Force Base, TX:

Base Closure Account Requirement: \$ 0.108 Million.
The Funding supports Operations & Maintenance costs.

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV:

Base Closure Account Requirement: \$ 0.815 Million.
The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 114, Langley Air Force Base, VA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA:

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

Base Closure Account Requirement: \$ 0.205 Million.
The Funding supports Environmental, Operations & Maintenance, and Other costs.

Commission # 116, Fairchild Air Force Base, WA:

Base Closure Account Requirement: \$ 0.967 Million.
The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 117, General Mitchell Air Reserve Station, WI:

Base Closure Account Requirement: \$ 0.133 Million.
The Funding supports Environmental costs.

Commission # 118, Air Force Logistics Support Centers:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 122, Joint Center for Consolidated Transportation Management Training:

Base Closure Account Requirement: \$ 0.030 Million.
The Funding supports Operations & Maintenance costs.

Commission # 123, Joint Center of Excellence for Culinary Training:

Base Closure Account Requirement: \$ 0.170 Million.
The Funding supports Operations & Maintenance costs.

Commission # 124, Joint Center of Excellence for Religious Training and Education:

Base Closure Account Requirement: \$ 0.025 Million.
The Funding supports Operations & Maintenance costs.

Commission # 125, Joint Strike Fighter Initial Joint Training Site:

Base Closure Account Requirement: \$ 62.107 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 128, Undergraduate Pilot and Navigator Training:

Base Closure Account Requirement: \$ 8.353 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations:

Base Closure Account Requirement: \$ 10.341 Million.
The Funding supports Operations & Maintenance costs.

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities:

Base Closure Account Requirement: \$ 1.138 Million.
The Funding supports Operations & Maintenance costs.

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency:

Base Closure Account Requirement: \$ 14.032 Million.
The Funding supports Operations & Maintenance costs.

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies:

Base Closure Account Requirement: \$ 1.571 Million.
The Funding supports Operations & Maintenance costs.

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 142, Consolidate Transportation Command Components:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force:

Base Closure Account Requirement: \$ 5.283 Million.
The Funding supports Operations & Maintenance costs.

Commission # 146, Joint Basing:

Base Closure Account Requirement: \$ 45.384 Million.
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 147, Relocate Air Force Real Property Agency (AFRPA):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 170, Brooks City Base, TX:

Base Closure Account Requirement: \$ 62.382 Million.
The Funding supports Environmental, Operations & Maintenance, and Other costs.

Commission # 171, McChord Air Force Base, WA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 172, San Antonio Regional Medical Center, TX:

Base Closure Account Requirement: \$ 58.206 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 175, Commodity Management Privatization Management:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 176, Depot-Level Repairable Procurement Management Consolidation:

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

Base Closure Account Requirement: \$ 0.000 Million.
The Funding supports Operations & Maintenance costs.

Commission # 177, Supply Storage and Distribution Management Reconfiguration:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 187, Defense Research Service Led Laboratories:

Base Closure Account Requirement: \$ 24.014 Million.

The Funding supports Environmental, Operations & Maintenance, and Other costs.

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.150 Million.

The Funding supports Operations & Maintenance costs.

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 195, Galena Forward Operating Location (FOL), AK:

Base Closure Account Requirement: \$ 13.349 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 198, Joint Medical Command HQ:

Base Closure Account Requirement: \$ 0.000 Million.

Program Management BRAC 05:

Base Closure Account Requirement: \$ 25.088 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

FY 2011: Base Closure Account Requirement: \$ 127.255 Million. The account includes funding for: environmental compliance, restoration and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations.

Commission # 3A, Fort McPherson, Georgia:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 4B, Fort Bragg, North Carolina:

Base Closure Account Requirement: \$ 0.010 Million.

The Funding supports Operations & Maintenance costs.

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

Commission # 38, Reserve Component Transformation in Oklahoma:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 44, Reserve Component Transformation in Texas:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 49, Reserve Component Transformation in Wyoming:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 52, USAR Command and Control New England:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA:

Base Closure Account Requirement: \$ 0.740 Million.

The Funding supports Environmental costs.

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK:

Base Closure Account Requirement: \$ 1.159 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ:

Base Closure Account Requirement: \$ 0.600 Million.

The Funding supports Operations & Maintenance costs.

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI:

Base Closure Account Requirement: \$ 0.090 Million.

The Funding supports Operations & Maintenance costs.

Commission # 83, March Air Reserve Base, CA:

Base Closure Account Requirement: \$ 0.080 Million.

The Funding supports Operations & Maintenance costs.

Commission # 84, Onizuka AFS, CA:

Base Closure Account Requirement: \$ 0.727 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 87, Robins Air Force Base, GA:

Base Closure Account Requirement: \$ 0.211 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 88, Boise Air Terminal Air Guard Station, ID:

Base Closure Account Requirement: \$ 0.007 Million.

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

The Funding supports Operations & Maintenance costs.

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN:

Base Closure Account Requirement: \$ 0.810 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 91, New Orleans Air Reserve Station, LA:

Base Closure Account Requirement: \$ 0.090 Million.

The Funding supports Operations & Maintenance costs.

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX:

Base Closure Account Requirement: \$ 0.732 Million.

The Funding supports Operations & Maintenance costs.

Commission # 93, Martin State Airport Air Guard Station, MD:

Base Closure Account Requirement: \$ 0.190 Million.

The Funding supports Operations & Maintenance costs.

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ:

Base Closure Account Requirement: \$ 0.142 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 95, W. K. Kellogg Air Guard Station, MI:

Base Closure Account Requirement: \$ 0.612 Million.

The Funding supports Operations & Maintenance costs.

Commission # 97, Key Field Air Guard Station, MS:

Base Closure Account Requirement: \$ 0.039 Million.

The Funding supports Operations & Maintenance costs.

Commission # 98, Great Falls International Airport Air Guard Station, MT:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 100, Cannon AFB, NM:

Base Closure Account Requirement: \$ 0.080 Million.

The Funding supports Operations & Maintenance costs.

Commission # 101, Niagara Falls Air Reserve Station, NY:

Base Closure Account Requirement: \$ 0.076 Million.

The Funding supports Environmental costs.

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV:

Base Closure Account Requirement: \$ 7.181 Million.

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

The Funding supports Operations & Maintenance costs.

Commission # 104, Grand Forks Air Force Base, ND:

Base Closure Account Requirement: \$ 3.274 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 105, Hector International Airport Air Guard Station, ND:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 0.065 Million.

The Funding supports Operations & Maintenance costs.

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 0.696 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 108, Portland International Airport, AGS, OR:

Base Closure Account Requirement: \$ 0.154 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 110, Nashville International Airport Air Guard Station, TN:

Base Closure Account Requirement: \$ 0.446 Million.

The Funding supports Operations & Maintenance costs.

Commission # 111, Ellington Field Air Guard Station, TX:

Base Closure Account Requirement: \$ 0.321 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 112, Lackland Air Force Base, TX:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV:

Base Closure Account Requirement: \$ 0.572 Million.

The Funding supports Operations & Maintenance costs.

Commission # 114, Langley Air Force Base, VA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA:

Base Closure Account Requirement: \$ 0.137 Million.

The Funding supports Operations & Maintenance costs.

Commission # 116, Fairchild Air Force Base, WA:

Base Closure Account Requirement: \$ 0.729 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 117, General Mitchell Air Reserve Station, WI:

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

Base Closure Account Requirement: \$ 0.016 Million.
The Funding supports Environmental costs.

Commission # 118, Air Force Logistics Support Centers:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 122, Joint Center for Consolidated Transportation Management Training:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 123, Joint Center of Excellence for Culinary Training:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 124, Joint Center of Excellence for Religious Training and Education:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 125, Joint Strike Fighter Initial Joint Training Site:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 128, Undergraduate Pilot and Navigator Training:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations:

Base Closure Account Requirement: \$ 1.650 Million.
The Funding supports Operations & Maintenance costs.

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency:

Base Closure Account Requirement: \$ 1.925 Million.
The Funding supports Operations & Maintenance costs.

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies:

Base Closure Account Requirement: \$ 2.917 Million.
The Funding supports Operations & Maintenance costs.

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 142, Consolidate Transportation Command Components:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force:

Base Closure Account Requirement: \$ 1.573 Million.

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 146, Joint Basing:

Base Closure Account Requirement: \$ 3.520 Million.

The Funding supports Operations & Maintenance costs.

Commission # 147, Relocate Air Force Real Property Agency (AFRPA):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 170, Brooks City Base, TX:

Base Closure Account Requirement: \$ 22.365 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 171, McChord Air Force Base, WA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 172, San Antonio Regional Medical Center, TX:

Base Closure Account Requirement: \$ 7.000 Million.

The Funding supports Operations & Maintenance costs.

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB):

Base Closure Account Requirement: \$ 0.090 Million.

The Funding supports Operations & Maintenance costs.

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 175, Commodity Management Privatization Management:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 176, Depot-Level Repairable Procurement Management Consolidation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 177, Supply Storage and Distribution Management Reconfiguration:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 187, Defense Research Service Led Laboratories:

Base Closure Account Requirement: \$ 31.833 Million.

The Funding supports Operations & Maintenance costs.

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition,

Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition,

Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 195, Galena Forward Operating Location (FOL), AK:

Base Closure Account Requirement: \$ 26.360 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 198, Joint Medical Command HQ:

Base Closure Account Requirement: \$ 0.000 Million.

Program Management BRAC 05:

Base Closure Account Requirement: \$ 8.034 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

FY 2012: Base Closure Account Requirement: \$ 1.966 Million. The account includes funding to continue property disposal actions driven by the BRAC Commission recommendations. Actions include: environmental compliance and restoration to fulfill National Environmental Policy Act requirements at closure installations; property and program management at various levels. Cost will be incurred on Commission # 170, Brooks City Base, Texas; Commission # 195, Galena FOL, Alaska; and USAF/Program Management. Exhibit BC-04 Continuing BRAC Environmental Restoration and Caretaker Costs are included in the justification material for those respective Package Descriptions.

Mission Impact: The preceding schedule was developed to minimize the impact on Air Force mission capability, while placing priority on closing or realigning the bases as recommended by the 2005 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It is the Air Force's objective to close and realign the recommended bases at the earliest opportunity consistent with mission requirements and availability of funds to effect the construction projects and movements prior to 15 Sep 2011.

Environmental Considerations: Remedial actions at affected bases will continue in accordance with the Comprehensive Environmental Response, Compensation and Liability Act (CERCLA). These actions include landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal as required at specific locations. Completing the environmental actions is important for the reuse and economic development of the affected communities.

Other: The savings associated with these closure and realignment actions in the Exhibit BC-02 are for display purposes only and will accrue in other Air Force appropriations. The funding profiles associated with the schedule have been programmed to accomplish this objective.

Note: This justification book incorporates recent execution activity for Execution Year (FY2011) including realignments within the account and as such may be different than information contained in the C-1 Construction Annex provided separately.

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Financial Summary

Component: U.S. Air Force	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	102.662	688.747	976.973	680.492	134.588	0	2,583.463
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	20.550	16.318	18.165	25.999	27.355	32.495	140.882
Operations & Maintenance	87.397	156.694	56.595	281.514	206.930	94.760	883.890
Military Personnel - PCS	0	16.041	5.176	5.750	0	0	26.967
Other	20.819	29.141	29.613	55.933	31.946	0	167.452
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	231.428	906.941	1,086.522	1,049.688	400.819	127.255	3,802.653
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	231.428	906.941	1,086.522	1,049.688	400.819	127.255	3,802.653
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	231.428	906.941	1,086.522	1,049.688	400.819	127.255	3,802.653
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.217	44.088	95.603	144.750	173.212	196.227	654.097
Military Personnel	0	52.460	93.466	141.088	183.183	200.779	670.975
Other	1.055	13.123	3.548	9.634	10.096	10.298	47.756
Total Recurring Costs (memo non-add)	1.272	109.671	192.617	295.473	366.491	407.304	1,372.828

Note: FY10 appropriation was \$415.819M and included \$15.0M in construction funding for an overpass at Eglin AFB. Funds were transferred to Department of Transportation and are not reflected in the FY2010 column above.

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Financial Summary

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	9.366	5.388	3.321	1.370	3.004	22.450
Other	0	0.418	0.005	0	0	1.007	1.430
Total One-Time Savings	0	9.784	5.393	3.321	1.370	4.011	23.879
Recurring Savings							
Civilian Salary	0	36.678	94.028	131.892	158.079	179.846	600.524
Military Personnel Entitlements:							
Officer Salary	0	26.474	58.949	85.010	108.926	117.730	397.088
Enlisted Salary	0	129.222	311.253	404.932	470.552	533.728	1,849.688
Housing Allowance	0	36.840	56.027	80.991	91.698	94.690	360.246
Overhead:							
Family Housing Operations	0	0	0	4.709	9.663	9.915	24.287
Sustainment	0	1.053	1.098	21.593	21.758	27.879	73.382
Recapitalization	25.065	26.359	27.113	27.803	28.642	31.944	166.927
BOS	0	32.665	52.020	82.001	132.695	155.543	454.924
Other:							
Procurement	0	6.707	18.928	23.243	20.117	23.166	92.161
Mission Activity	0	33.470	35.330	41.308	63.363	64.881	238.352
Miscellaneous	0	20.713	34.668	51.772	63.238	87.269	257.660
Total Recurring Savings	25.065	350.182	689.413	955.255	1,168.732	1,326.593	4,515.240
Grand Total Savings	25.065	359.966	694.807	958.575	1,170.102	1,330.604	4,539.119
Net Civilian Manpower Position Changes (+/-)	0	(714)	(325)	(56)	(152)	(202)	(1,449)
Net Military Manpower Position Changes (+/-)	0	(2,918)	(1,163)	(486)	(321)	(500)	(5,388)
Net Implementation Costs							
Less Estimated Land Revenues:	206.363	546.975	391.715	91.113	(769.283)	(1,203.349)	(736.466)

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
Financial Summary

<u>Component: U.S. Air Force</u>	<u>FY 2012</u>	<u>FY 12 - 12</u>
Continuing Environmental Restoration and Caretaker Costs		
Environmental	1.646	1.646
Operations & Maintenance	0.320	0.320
Homeowners Assistance Program	0	0
Total Costs	1.966	1.966
Revenues from Land Sales (-)	0	0
Budget Authority Request	1.966	1.966

Base Realignment and Closure Detail – By Package

2005 Commission

Commission # 3A, Fort McPherson, Georgia

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 3A, Fort McPherson, Georgia

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.464	1.647	17.059	3.000	0	0	22.170
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.303	0	0	0	0	0	0.303
Operations & Maintenance	0	0.006	0.084	1.222	1.554	0	2.865
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.767	1.652	17.143	4.222	1.554	0	25.338
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.767	1.652	17.143	4.222	1.554	0	25.338
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.767	1.652	17.143	4.222	1.554	0	25.338
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 3A, Fort McPherson, Georgia

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.767	1.652	17.143	4.222	1.554	0	25.338

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 3A, Fort McPherson, Georgia

Commission Recommendation: Close Fort McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command (USARC) to Pope Air Force Base, NC. Relocate the Headquarters 3rd US Army to Shaw Air Force Base, SC. Relocate the Installation Management Agency Southeastern Region Headquarters and the US Army Network Enterprise Technology Command (NETCOM) Southeastern Region Headquarters to Fort Eustis, VA. Relocate the Army Contracting Agency Southern Region Headquarters to Fort Sam Houston, TX.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2008	Shaw AFB,SC	VLSB073007	BRAC Fitness Center	3A	7.100
2008	Shaw AFB,SC	VLSB073009	BRAC Child Development Center	3A	3.400
2008	Shaw AFB,SC	VLSB073010	BRAC Transient Lodging Facility	3A	3.300
2008	Shaw AFB,SC	VLSB073011	BRAC Visiting Officer Quarters	3A	3.250
	Total FY 2008			3A	17.050
2009	Shaw AFB,SC	VLSB093013R3	BRAC Construct East Gate	3A	3.000
	Total FY 2009			3A	3.000
	Total FY 06-11*			3A	20.050

* Does not include Total One-Time planning and design estimate of \$2.120M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.303M.

Operation and Maintenance: Total One-Time Cost estimate is \$2.865M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 3A, Fort McPherson, Georgia

Position Changes: N/A.

Savings: N/A.

Commission # 4B, Fort Bragg, North Carolina

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 4B, Fort Bragg, North Carolina

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0	0	0	18.692	5.648	0	24.340
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	2.023	0.475	1.582	13.537	5.524	0	23.141
Operations & Maintenance	0.250	0	0	0	0.285	0.010	0.545
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	2.273	0.475	1.582	32.229	11.457	0.010	48.026
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	2.273	0.475	1.582	32.229	11.457	0.010	48.026
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	2.273	0.475	1.582	32.229	11.457	0.010	48.026
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

Note: FY10 appropriation was \$26.457M and included \$15.0M in construction funding for an overpass at Eglin AFB. Funds were transferred to Department of Transportation and are not reflected in the FY2010 column above.

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 4B, Fort Bragg, North Carolina

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	2.273	0.475	1.582	32.229	11.457	0.010	48.026

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 4B, Fort Bragg, North Carolina

Commission Recommendation: Realign Fort Bragg, NC, by relocating the 7th Special Forces Group (SFG) to Eglin AFB, FL, and by activating the 4th Brigade Combat Team (BCT), 82d Airborne Division and relocating European-based forces to Fort Bragg, NC.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2009	Eglin AFB,FL	FTFA083941	Dental Clinic Replacement	4B	10.534
				125	2.266
		FTFA083941		Total	12.800
2009	Eglin AFB,FL	FTFA093916	Child Development Center	4B	8.158
				125	1.742
		FTFA093916		Total	9.900
	Total FY 2009			4B	18.692
2010	Eglin AFB,FL	FTFA093910	Fitness Facility	4B	3.006
				125	0.647
		FTFA093910		Total	3.653
2010	Eglin AFB,FL	FTFA093918	School Age Facility	4B	2.642
				125	0.568
		FTFA093918		Total	3.210
	Total FY 2010			4B	5.648
	Total FY 06-11			4B	24.340

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$23.141M.

Operation and Maintenance: Total One-Time Cost estimate is \$0.545M.

Military Personnel - PCS: N/A.

Other: N/A.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 4B, Fort Bragg, North Carolina

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 38, Reserve Component Transformation in Oklahoma

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 38, Reserve Component Transformation in Oklahoma

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0.145	0	0	0	0	0.145
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0.145	0	0	0	0	0.145
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0.145	0	0	0	0	0.145
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0	0.145	0	0	0	0	0.145
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 38, Reserve Component Transformation in Oklahoma

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0	0.145	0	0	0	0	0.145

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 38, Reserve Component Transformation in Oklahoma

Commission Recommendation: Close the Armed Forces Reserve Center (AFRC) Broken Arrow located in Broken Arrow, OK, and relocate the Army Reserve, Marine Corps Reserve and Naval Reserve units into a new Armed Forces Reserve Center and consolidated maintenance facility in Broken Arrow, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Broken Arrow, Eufaula, Okmulgee, Tahlequah, Haskell, Cushing, Wagoner and the Field Maintenance Shop (FMS 14) located in Okmulgee if the state of Oklahoma decides to relocate those National Guard units.

Close the Keathley and Burris United States Army Reserve Centers located in Lawton and Chickasha, OK; close the Wichita Falls United States Army Reserve Center in Wichita Falls, TX; close the 1st, 3rd, 5th, and 6th United States Army Reserve Centers and Equipment Concentration Site (ECS) located on Fort Sill, OK, and re-locate units into a new Armed Forces Reserve Center on Fort Sill and a new United States Army Reserve Equipment Concentration Site to be collocated with the Oklahoma Army National Guard Maneuver Area Training Equipment Site on Fort Sill. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Lawton, Frederick, Anadarko, Chickasha, Marlow, Walters, and Healdton; realign B/1-158 Field Artillery (MLRS) from the Oklahoma Army National Guard Readiness Center located in Duncan if the state of Oklahoma decides to relocate those National Guard units.

Close the Floyd Parker United States Army Reserve Center in McAlester, OK, and re-locate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on the McAlester Army Ammunition Plant, McAlester, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: the Field Maintenance Shop in Durant, OK; the Oklahoma Army National Guard Readiness Centers in Atoka, Allen, Hartshorne, Madill, McAlester and Tishomingo, OK; the Oklahoma Army National Guard Readiness Center and Field Maintenance Shop in Edmond, OK, if the state of Oklahoma decides to relocate those National Guard units.

Close the Ashworth United States Army Reserve Center located in Muskogee, OK, and re-locate units into a new Armed Forces Reserve Center in Muskogee, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Henryetta, Muskogee, Okemah, Pryor, and Stilwell, OK, if the state of Oklahoma decides to relocate those National Guard units.

Close the Farr United States Army Reserve Center, Antlers, OK, the Roush United States Army Reserve Center, Clinton, OK, the Smalley United States Army Reserve Center, Norman, OK, and relocate units into a new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Oklahoma Army National Guard Readiness Centers in Tonkawa, OK, Konawa, OK, Wewoka, OK, Oklahoma City (23rd Street), OK, the 23d Street Field Maintenance Shop in Oklahoma City, the Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK, and C CO, 700th Support Battalion from the Readiness Center, Edmond, OK, if the state of Oklahoma decides to relocate those National Guard units.

Close the Manuel Perez and Billy Krowse United States Army Reserve Centers located in Oklahoma City, OK. Relocate units into a new Armed Forces Reserve Center in West Oklahoma City, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Readiness Centers located in Southwest Oklahoma City (44th Street), El Reno, Minco, and Pawnee, the Oklahoma Army

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 38, Reserve Component Transformation in Oklahoma

National Guard 1345 Transportation Company and the 345th Quartermaster Water Support Battalion from Midwest City if the state of Oklahoma decides to relocate those National Guard units.

Close the Robbins United States Army Reserve Center located in Enid, OK, and relocate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on Vance Air Force Base, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Enid, Alva, Woodward, Blackwell, Cherokee, Watonga, and the National Guard Field Maintenance Shop in Enid, OK, if the state of Oklahoma decides to relocate those National Guard units.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$0.145M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 44, Reserve Component Transformation in Texas

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 44, Reserve Component Transformation in Texas

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.106	0	0	0	0	0	0.106
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.106	0	0	0	0	0	0.106
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.106	0	0	0	0	0	0.106
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.106	0	0	0	0	0	0.106
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 44, Reserve Component Transformation in Texas

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.106	0	0	0	0	0	0.106

BASE REALIGNMENT AND CLOSURE DATA
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Commission # 44, Reserve Component Transformation in Texas

Commission Recommendation: Close the Tharp United States Army Reserve Center, Amarillo, TX, and relocate units to a new Armed Forces Reserve Center in Amarillo, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Amarillo, Pampa, and Hale Co, TX, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Brownsville, TX, and relocate units to a new Armed Forces Reserve Center in Brownsville, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Brownsville, TX, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Boswell, TX, and the United States Army Reserve Center, Callaghan, TX, and relocate units to a new Armed Forces Reserve Center on existing Federal property on Camp Bullis, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Hondo, TX, A Company and Headquarters Company, 1st of the 141st Infantry, the Fifth Army ITAAS, the Regional Training Site-Intelligence, and the Texas Army National Guard Area Support Medical Battalion, if the state decides to relocate those National Guard units.

Close the Grimes United States Army Reserve Center, Abilene, TX, and relocate B Company of the 413th Civil Affairs Battalion and the Area Maintenance Support Activity 11 Sub-Shop to a new Armed Forces Reserve Center with a Field Maintenance Shop on Dyess Air Force Base, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Abilene, Coleman, and Snyder, TX, and the Texas Army National Guard Field Maintenance Shop, Abilene, TX, if the state decides to relocate those National Guard units.

Close the Roque O Segura United States Army Reserve Center, El Paso, Texas, the Benavidez United States Army Reserve Center, El Paso, Texas, the United States Army Reserve Center #3, Fort Bliss, Texas and the McGregor Range United States Army Reserve Center and Equipment Concentration Site, Fort Bliss New Mexico and relocate units to a new Armed Forces Reserve Center with a Consolidated Equipment Concentration Site and Maintenance Facility on Fort Bliss Texas. The new AFRC shall have the capability to accommodate Texas Army National Guard Units from the following Texas ARNG Readiness centers: Fort Bliss and Hondo Pass in El Paso, Texas, if the state decides to relocate those National Guard units.

Close the Herzog United States Army Reserve Center, Dallas, TX, and relocate units to a new Armed Forces Reserve Center on the existing Grand Prairie Reserve Complex, Grand Prairie, TX. Realign the 490th Civil Affairs Battalion from the Grimes United States Army Reserve Center and relocate the unit into the new AFRC. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Arlington, TX, and California Crossing, TX, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Pasadena, TX, and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in (East) Houston, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Baytown, Pasadena, and Ellington Field, TX, and the Texas Army National Guard Field Maintenance Shop located on Ellington Field, TX, if the state decides to relocate those National Guard units.

Close United States Army Reserve Center #2, Perimeter Park, TX, and United States Army Reserve Center #3, Houston, TX, and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop

BASE REALIGNMENT AND CLOSURE DATA
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Commission # 44, Reserve Component Transformation in Texas

in (Northwest) Houston, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Beaumont, Port Arthur, Port Neches, and Orange, TX, and the Texas Army National Guard Field Maintenance Shop located in Port Neches, TX, if the state decides to relocate those National Guard units.

Close the Miller United States Army Reserve Center, Huntsville, TX, and relocate units to a new Armed Forces Reserve Center in Huntsville, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Huntsville, TX, if the state decides to relocate those National Guard units.

Close the Muchert United States Army Reserve Center, Dallas, TX, and relocate units to a new Armed Forces Reserve Center Lewisville, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Denton, Irving, and Denison, TX, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Lufkin, TX, and relocate units to a new Armed Forces Reserve Center in Lufkin, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Lufkin and Nacogdoches, TX, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Alice, TX, and the United States Army Reserve Center, NAS Kingsville, TX, and relocate units to a new Armed Forces Reserve Center on NAS Kingsville, TX, if the Army determines the property is suitable for construction. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Alice and Kingsville, TX, if the state decides to relocate those National Guard units.

Close the Watts-Guillot United States Army Reserve Center, Texarkana, TX, and realign the Hooks Army Reserve Center on Red River Army Depot by relocating units to a new Armed Forces Reserve Center on or in the vicinity of Red River Army Depot, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Atlanta, and Texarkana, if the state decides to relocate those National Guard units.

Close Round Rock United States Army Reserve Center (leased) and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in Round Rock, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Centers in Austin and Taylor, TX, and the Texas Army National Guard Field Maintenance Shop in Austin, TX, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, San Marcos, TX, and relocate units to a new Armed Forces Reserve Center in San Marcos, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: San Marcos, Sequin, and New Braunfels, TX, if the state decides to relocate those National Guard units. Close the Hanby-Hayden United States Army Reserve Center, Mesquite, TX, and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on United States Army Reserve property in Seagoville, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Dallas #2, Kaufman and Terrell (including the Organizational Maintenance Shop), TX, if the state decides to relocate those National Guard units.

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Commission # 44, Reserve Component Transformation in Texas

Close the United States Army Reserve Center, Tyler, TX, and the United States Army Reserve Center, Marshall, TX, and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Athens, Tyler, Henderson, Kilgore, Marshall, and Corsicana, TX, and the Field Maintenance Shop in Marshall, TX, if the state decides to relocate those National Guard units.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.106M.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 49, Reserve Component Transformation in Wyoming

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 49, Reserve Component Transformation in Wyoming

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0.230	4.700	0	0	0	4.930
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.362	0.478	0	0	0	0	0.841
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.362	0.708	4.700	0	0	0	5.770
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.362	0.708	4.700	0	0	0	5.770
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.362	0.708	4.700	0	0	0	5.770
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 49, Reserve Component Transformation in Wyoming

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.362	0.708	4.700	0	0	0	5.770

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2005 Commission
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Commission # 49, Reserve Component Transformation in Wyoming

Commission Recommendation: Close Wyoming Army National Guard (WYARNG) Army Aviation Support Facility (AASF) in Cheyenne, WY (DA leased facility) and relocate Army National Guard units and aviation functions to a new WYARNG AASF, Readiness Center, and Field Maintenance Shop (FMS) on F.E. Warren Air Force Base, WY. The new readiness center/FMS shall have the capability to accommodate Army National Guard units from the Joint Force Headquarters Complex in Cheyenne, WY, if the state decides to relocate those units. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2008	Francis E. Warren AFB, WY	GHLN053034	Upgrade Missile Operations Gate	49	4.700
	Total FY 2008			49	4.700
	Total FY 06-11*			49	4.700

* Does not include Total One-Time planning and design estimate of \$0.230M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.841M.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 52, USAR Command and Control New England

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 52, USAR Command and Control New England

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0.707	0	0	0	0.707
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0	0.707	0	0	0	0.707
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0	0.707	0	0	0	0.707
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0	0	0.707	0	0	0	0.707
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 52, USAR Command and Control New England

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0	0	0.707	0	0	0	0.707

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
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Commission # 52, USAR Command and Control New England

Commission Recommendation: Close the Westover Armed Forces Reserve Center, Chicopee, MA, the MacArthur United States Army Reserve Center, Springfield, MA, the United States Army Reserve Area Maintenance Support Activity, Windsor Locks, CT, and realign the Malony United States Army Reserve Center on Devens Reserve Forces Training Area by disestablishing the 94th Regional Readiness Command, and relocate all units from the closed facilities to a new Armed Forces Reserve Center on Westover Air Reserve Base. Establish an Army Reserve Maneuver Enhancement Brigade headquarters in the new Armed Forces Reserve Center on Westover Air Reserve Base. Realign Devens Reserve Forces Training Area by relocating the 5th JTF, 654th ASG and the 382nd MP Battalion to the new Armed Forces Reserve Center on Westover Air Reserve Base. The new Armed Forces Reserve Center shall have the capability to accommodate Massachusetts Army National Guard units from the Massachusetts Army National Guard Armory in Agawam, MA, if the state decides to relocate those National Guard units.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.707M.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

**Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional
Airport, Johnstown, PA**

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.181	0.032	0.192	0	4.000	0	4.404
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.090	0	0	0.131	0	0.740	0.961
Operations & Maintenance	0	1.140	0.290	0.365	1.498	0	3.293
Military Personnel - PCS	0	0	0.762	0.657	0	0	1.419
Other	0	0.350	0.344	1.700	0.789	0	3.183
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.271	1.522	1.588	2.853	6.287	0.740	13.261
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.271	1.522	1.588	2.853	6.287	0.740	13.261
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.271	1.522	1.588	2.853	6.287	0.740	13.261
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.271	1.522	1.588	2.853	6.287	0.740	13.261

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA

Commission Recommendation: Close Naval Air Station Joint Reserve Base Willow Grove, PA. Relocate all Navy and Marine Corps squadrons, their aircraft and necessary personnel, equipment and support to McGuire Air Force Base, Cookstown, NJ. Relocate the minimum amount of manpower and equipment to support intermediate maintenance workload and capacity for Tire and Wheel, nondestruction inspections, and Aviation Life Support System equipment to McGuire Air Force Base. Relocate intermediate maintenance workload and capacity for Aircraft Components, Aircraft Engines, Fabrication ANDG Manufacturing, and Support Equipment to Fleet Readiness Center East, Marine Corps Air Station Cherry Point, NC. Distribute the 15 A-10 aircraft assigned to the 111th Fighter Wing (ANG), the 15 A-10 aircraft assigned to the 124th Wing (ANG), Boise Air Terminal Air Guard Station, Boise, Idaho, the 15 A-10 aircraft assigned to the 175th Wing (ANG), Martin State Airport Air Guard Station, Baltimore, Maryland, and the 15 F-16 aircraft assigned to the 127th Wing (ANG), Selfridge Air National Guard Base, Mount Clemens, Michigan, to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission.

Establish 18 PAA A-10 aircraft at the 124th Wing (ANG), Boise Air Terminal Air Guard Station, Boise, Idaho.

Establish 18 PAA A-10 aircraft at the 175th Wing (ANG), Martin State Airport Air Guard Station, Baltimore, Maryland.

Establish 24 PAA A-10 aircraft at the 127th Wing (ANG), Selfridge Air National Guard Base, Mount Clemens, Michigan.

If the Commonwealth of Pennsylvania decides to change the organization, composition and location of the 111th Fighter Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 111th Fighter Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the Commonwealth of Pennsylvania and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Pennsylvania Air National Guard. The distribution of aircraft currently assigned to the 111th Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the commonwealth. Relocate Co A/228th Aviation to Fort Dix, Trenton, NJ. Relocate Reserve Intelligence Area 16 to Fort Dix.

Establish a contiguous enclave for the 111th Fighter Wing (ANG) and the 270th Engineering Installation Squadron (ANG) sufficient to support operations of those units, including flight operations, and compatible with joint use of the former Naval Air Station as a civilian airport. The Army Reserve units not relocated from Willow Grove by this recommendation, as amended, and those relocated to Willow Grove by other recommendations, as amended, will be incorporated into the Armed Forces Reserve Center established by Army Recommendation 82. The property retained under Federal title to construct the AFRC shall be limited to the absolute minimum essential to construct that facility, shall be encompassed within the enclave established by the 111th Fighter Wing (ANG) and the 270th Engineering Installation Squadron (ANG), and shall be sited to minimize interference with the Air Guard enclave and joint civilian use of the former Naval Air Station as a civilian airport. The Commission defines the authority granted to the Army by the words "retain essential facilities to support activities of the Reserve Components" where they appear in Army Recommendation 82, to be limited to the property necessary to construct AFRC itself. Should the Secretary of the Army determine that access to more property would be beneficial, a joint use agreement should be executed to obtain a tenancy from the Commonwealth of Pennsylvania.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport,
Johnstown, PA

Realign Cambria Regional Airport, Johnstown, PA, by relocating Marine Light Attack Helicopter Squadron Detachment A, to include all required personnel, equipment, and support, to McGuire Air Force Base.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2010	Willow Grove ARS, NAS Willow Grove JRB,PA	ZAWA059334	Establish Enclave	68	4.000
	Total FY 2010			68	4.000
	Total FY 06-11*			68	4.000

* Does not include Total One-Time planning and design estimate of \$0.404M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.961M.

Operation and Maintenance: Total One-Time Cost estimate is \$3.293M.

Military Personnel - PCS: Total One-Time Cost estimate is \$1.419M.

Other: Total One-Time Cost estimate is \$3.183M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0.111	6.849	11.030	5.079	0	0	23.069
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.065	0	0	0	0	0	0.065
Operations & Maintenance	0.652	0.296	0.127	1.450	0.006	0	2.530
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.828	7.145	11.157	6.529	0.006	0	25.665
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.828	7.145	11.157	6.529	0.006	0	25.665
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.828	7.145	11.157	6.529	0.006	0	25.665
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.023	1.505	1.609	1.861	1.909	1.949	8.856
Military Personnel	0	2.629	2.693	2.762	2.833	2.893	13.810
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0.023	4.134	4.302	4.623	4.743	4.842	22.667

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	1.140	0	0	0	0	1.140
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	1.140	0	0	0	0	1.140
Recurring Savings							
Civilian Salary	0	0.374	0.579	0.594	0.610	0.622	2.779
Military Personnel Entitlements:							
Officer Salary	0	0.704	1.443	1.480	1.518	1.550	6.695
Enlisted Salary	0	5.529	11.329	11.618	11.919	12.169	52.564
Housing Allowance	0	1.708	1.750	1.794	1.841	1.879	8.972
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	3.670	3.760	3.855	3.955	4.038	19.278
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	11.985	18.861	19.341	19.842	20.259	90.289
Grand Total Savings	0	13.125	18.861	19.341	19.842	20.259	91.429
Net Civilian Manpower Position Changes (+/-)	0	(5)	0	0	0	0	(5)
Net Military Manpower Position Changes (+/-)	0	(142)	0	0	0	0	(142)
Net Implementation Costs							
Less Estimated Land Revenues:	0.828	(5.980)	(7.704)	(12.812)	(19.836)	(20.259)	(65.764)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC

Commission Recommendation: Realign Eielson Air Force Base, AK. The 354th Fighter Wing's assigned A-10 aircraft will be distributed to the 917th Wing Barksdale Air Force Base, LA (three aircraft); to a new active-duty unit at Moody Air Force Base, GA (12 aircraft); and to backup inventory (three aircraft). The Air National Guard Tanker unit and rescue alert detachment will remain as tenants on Eielson. Realign Moody Air Force Base, by relocating base-level ALQ-184 intermediate maintenance to Shaw Air Force Base, SC, establishing a Centralized Intermediate Repair Facility (CIRF) at Shaw Air Force Base, SC for ALQ-184 pods. Realign Shaw Air Force Base, relocating base-level TF-34 engine intermediate maintenance to Moody Air Force Base, establishing a CIRF at Moody Air Force Base for TF-34 engines.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Barksdale AFB,LA	AWUB085003	BRAC AFR Squad Ops/Life Support	79	0.649
				91	1.301
		AWUB085003		Total	1.950
2007	Barksdale AFB,LA	AWUB085004	BRAC AFR Aircraft Maintenance Squadron	79	0.575
				91	1.151
		AWUB085004		Total	1.726
2007	Moody AFB,GA	QSEU073017	Weapons Release Shop (A-10 BD)	79	0.952
				103	2.854
		QSEU073017		Total	3.806
2007	Moody AFB,GA	QSEU073018	Fuel Cell Hangar, 2 Bay (A-10 BD)	79	1.887
				103	5.661
		QSEU073018		Total	7.548
2007	Moody AFB,GA	QSEU073020	A-10 Engine Trim Pad	79	0.408
				103	1.225
		QSEU073020		Total	1.633
2007	Shaw AFB,SC	VLSB073006	Add Alter ECM Pod shop; ALQ-184 CIRF	79	1.850
				79	6.321
2008	Moody AFB,GA	QSEU083019	BRAC Dormitory, 120-PN	79	4.230
				103	12.691
		QSEU083019		Total	16.921
2008	Moody AFB,GA	QSEU093016	TF-34 Engine CIRF (A-10 BD)	79	6.800

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC

	Total FY 2008			79	11.030
2009	Moody AFB,GA	QSEU093021	LOLA/Ramp/Gun Berm	79	0.637
				103	1.913
		QSEU093021		Total	2.550
2009	Moody AFB,GA	QSEU093022	BRAC Child Development Center	79	1.316
				103	2.684
		QSEU093022		Total	4.000
2009	Moody AFB,GA	QSEU093026	BRAC Add/Alter Dental Clinic	79	0.329
				103	0.671
		QSEU093026		Total	1.000
2009	Moody AFB,GA	QSEU093027	BRAC Transient Lodging Facility	79	0.592
				103	1.208
		QSEU093027		Total	1.800
2009	Moody AFB,GA	QSEU093028	BRAC Visiting Quarters	79	0.757
				103	1.543
		QSEU093028		Total	2.300
2009	Moody AFB,GA	QSEU093029	BRAC Community Activity Center	79	1.448
				103	2.952
		QSEU093029		Total	4.400
	Total FY 2009			79	5.079
	Total FY 06-11*			79	22.430

* Does not include Total One-Time planning and design estimate of \$0.639M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.065M.

Operation and Maintenance: Total One-Time Cost estimate is \$2.530M.

Military Personnel - PCS: N/A.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$22.667M.

Recurring Savings: Total Recurring Saving estimate is \$90.289M.

Position Changes: Total Position Change estimate is -147.

Savings: N/A.

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	9.066	20.468	38.923	61.091	0	0	129.548
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.221	0.005	0.131	0.029	0.002	0.603	0.991
Operations & Maintenance	1.066	0.411	0.282	5.918	1.798	0.556	10.031
Military Personnel - PCS	0	0.266	0.142	1.116	0	0	1.525
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	10.353	21.150	39.477	68.155	1.800	1.159	142.094
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	10.353	21.150	39.477	68.155	1.800	1.159	142.094
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	10.353	21.150	39.477	68.155	1.800	1.159	142.094
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.539	8.190	10.111	10.437	10.656	39.933
Military Personnel	0	0	4.755	5.763	5.912	6.036	22.465
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.539	12.945	15.873	16.349	16.692	62.398

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	1.207	0	0	0	1.207
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	1.207	0	0	0	1.207
Recurring Savings							
Civilian Salary	0	0	0.267	0.918	1.604	1.638	4.427
Military Personnel Entitlements:							
Officer Salary	0	0	0.394	1.008	1.242	1.268	3.913
Enlisted Salary	0	0	3.329	7.538	8.461	8.639	27.968
Housing Allowance	0	0	6.709	7.071	7.255	7.237	28.272
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	2.352	2.413	2.463	7.228
Recapitalization	1.658	1.699	1.740	1.785	1.831	1.869	10.581
BOS	0	0	5.317	8.737	8.964	5.875	28.893
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	1.658	1.699	17.756	29.410	31.770	28.990	111.283
Grand Total Savings	1.658	1.699	18.963	29.410	31.770	28.990	112.490
Net Civilian Manpower Position Changes (+/-)	0	0	20	(16)	0	0	4
Net Military Manpower Position Changes (+/-)	0	0	(63)	(19)	0	0	(82)
Net Implementation Costs							
Less Estimated Land Revenues:	8.695	19.452	20.514	38.745	(29.970)	(27.830)	29.604

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK

Commission Recommendation: Contingent on the availability of adequate military construction funds to provide the necessary facilities at Elmendorf AFB, AK, close Kulis Air Guard Station (AGS), AK. Relocate the 176th Wing (ANG) and associated aircraft (eight C-130Hs, three HC-130Ns, and five HH-60s) and Expeditionary Combat Support (ECS) to Elmendorf Air Force Base, AK. Realign Elmendorf Air Force Base. The 176th Wing at Elmendorf will form an ANG/active duty association with 12 C-130H aircraft. The Commission recommends 3d Wing at Elmendorf Air Force Base will distribute 18 of 42 assigned F-15C/D aircraft to the 1st Fighter Wing, Langley Air Force Base, VA and 6 to an Air National Guard unit.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Elmendorf AFB,AK	FXSB069007	C-17 Engine Facility	80	2.298
				110	0.702
		FXSB069007		Total	3.000
2007	Elmendorf AFB,AK	FXSB093031	C-17 Acft Parking Apron	80	4.902
				110	1.498
		FXSB093031		Total	6.400
2007	Elmendorf AFB,AK	FXSB093032	Construct Infra Utilities	80	12.781
				110	3.904
		FXSB093032		Total	16.685
	Total FY 2007			80	19.981
2008	Elmendorf AFB,AK	FXSB069016	Aircraft Maintenance Complex	80	12.486
				110	3.814
		FXSB069016		Total	16.300
2008	Elmendorf AFB,AK	FXSB069017	Pararescue Operations Complex	80	16.000
2008	Elmendorf AFB,AK	FXSB069101	Alter Alert Helicopter Hangar	80	5.416
2008	Elmendorf AFB,AK	FXSB093024	Alter Helicopter Maintenance Hangar	80	4.640
	Total FY 2008			80	38.542
2009	Elmendorf	FXSB069008	Alter Bldg 8515 for Supply and Security	80	7.200

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK

	AFB,AK		Forces		
2009	Elmendorf AFB,AK	FXSB069018	Operations and Training Facility	80	8.900
2009	Elmendorf AFB,AK	FXSB069022	Base Engineer Complex	80	0.500
2009	Elmendorf AFB,AK	FXSB069100	Medical Training Facility	80	5.400
2009	Elmendorf AFB,AK	FXSB069102	Add to Combat Arms Maintenance and Training Simulator	80	1.000
2009	Elmendorf AFB,AK	FXSB069105	Add to Aerial Port	80	1.685
				110	0.515
		FXSB069105		Total	2.200
2009	Elmendorf AFB,AK	FXSB093016	Acft Support Eq Shop	80	2.298
				110	0.702
		FXSB093016		Total	3.000
2009	Elmendorf AFB,AK	FXSB093017	Training Fire Station	80	2.500
2009	Elmendorf AFB,AK	FXSB093022	Fuel Cell/Corrosion Control Facility	80	16.852
				110	5.148
		FXSB093022		Total	22.000
2009	Elmendorf AFB,AK	FXSB093029	Add to and Alter for Squad Ops and AMU	80	9.958
				110	3.042
		FXSB093029		Total	13.000
2009	Elmendorf AFB,AK	FXSB093031A	Aircraft Parking Apron Phase II	80	2.298
				110	0.702
		FXSB093031A		Total	3.000
2009	Elmendorf AFB,AK	FXSB093034	Vehicle Maintenance Shop	80	2.500
	Total FY 2009			80	61.091
	Total FY 06-11*			80	119.614

* Does not include Total One-Time planning and design estimate of \$9.934M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.991M.

Operation and Maintenance: Total One-Time Cost estimate is \$10.031M.

Military Personnel - PCS: Total One-Time Cost estimate is \$1.525M.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$62.398M.

Recurring Savings: Total Recurring Saving estimate is \$111.283M.

Position Changes: Total Position Change estimate is -78.

Savings: N/A.

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.120	0	0	0	0	0	0.120
Operations & Maintenance	4.421	0.605	0.132	0.008	0	0.600	5.766
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	4.541	0.605	0.132	0.008	0	0.600	5.886
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	4.541	0.605	0.132	0.008	0	0.600	5.886
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	4.541	0.605	0.132	0.008	0	0.600	5.886
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	1.297	2.620	2.686	2.770	2.829	12.202
Military Personnel	0	0.594	1.171	1.201	1.232	1.258	5.457
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	1.891	3.791	3.888	4.003	4.087	17.660

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	5.893	12.074	12.381	12.702	12.968	56.017
Military Personnel Entitlements:							
Officer Salary	0	0.192	0.394	0.404	0.414	0.423	1.826
Enlisted Salary	0	0.337	0.692	0.709	0.728	0.743	3.209
Housing Allowance	0	0.077	0.079	0.081	0.083	0.085	0.404
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.429	0.440	0.451	0.463	0.472	2.255
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	6.928	13.677	14.025	14.389	14.691	63.710
Grand Total Savings	0	6.928	13.677	14.025	14.389	14.691	63.710
Net Civilian Manpower Position Changes (+/-)	0	(136)	0	0	0	0	(136)
Net Military Manpower Position Changes (+/-)	0	2	0	0	0	0	2
Net Implementation Costs							
Less Estimated Land Revenues:	4.541	(6.323)	(13.545)	(14.017)	(14.389)	(14.091)	(57.825)

EXHIBIT BC-02 BRAC Implementation Cost and Savings

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ

Commission Recommendation: Realign Fort Smith Municipal Airport (MAP) Air Guard Station (AGS), AR, and Luke Air Force Base, AZ. Distribute the 15 F-16 aircraft assigned to the 188th Fighter Wing (ANG) at Fort Smith Air Guard Station, AR, 37 F-16 aircraft assigned to the 56th Fighter Wing at Luke Air Force Base, and the 15 F-16 aircraft assigned to the 144th Fighter Wing (ANG) at Fresno Air Terminal Air Guard Station, CA, to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission; Establish 18 PAA A-10 aircraft at the 188th Fighter Wing (ANG), Fort Smith Air Guard Station, AR. Establish 18 PAAF-16 aircraft at the 144th Fighter Wing (ANG), Fresno Air Terminal Air Guard Station, CA. Establish a contiguous enclave for the 188th Fighter Wing (ANG) sufficient to support operations of that unit, including flight operations, compatible with joint use of the Air Guard Station as a civilian airport. The Home Station Training Site moves to Savannah, GA. If the State of Arkansas decides to change the organization, composition and location of the 188th Fighter Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 188th Fighter Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the State of Arkansas and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Arkansas Air National Guard. The distribution of aircraft currently assigned to the 188th Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.120M.

Operation and Maintenance: Total One-Time Cost estimate is \$5.766M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$17.660M.

Recurring Savings: Total Recurring Saving estimate is \$63.710M.

Position Changes: Total Position Change estimate is -134.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ

Savings: N/A.

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.239	0.010	0	5.200	0	0	5.449
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.154	0	0.024	0	0.001	0	0.179
Operations & Maintenance	0.109	2.433	0.281	0.259	0.025	0.090	3.196
Military Personnel - PCS	0	0.093	0.466	0.444	0	0	1.003
Other	0.512	2.615	2.659	1.521	0.500	0	7.807
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	1.013	5.150	3.431	7.424	0.526	0.090	17.634
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	1.013	5.150	3.431	7.424	0.526	0.090	17.634
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	1.013	5.150	3.431	7.424	0.526	0.090	17.634
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0.045	0.046	1.383	1.475
Military Personnel	0	0	0	0	0	1.300	1.300
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0.045	0.046	2.683	2.775

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	5.967	12.238	12.555	12.819	43.578
Military Personnel Entitlements:							
Officer Salary	0	0	0.065	0.135	0.138	0.141	0.479
Enlisted Salary	0	0	0.302	0.621	0.637	0.651	2.211
Housing Allowance	0	0	0.070	0.072	0.074	0.076	0.292
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0.620	0.636	0.653	0.666	2.575
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	7.025	13.701	14.056	14.352	49.135
Grand Total Savings	0	0	7.025	13.701	14.056	14.352	49.135
Net Civilian Manpower Position Changes (+/-)	0	0	(171)	0	0	33	(138)
Net Military Manpower Position Changes (+/-)	0	0	(8)	0	0	20	12
Net Implementation Costs							
Less Estimated Land Revenues:	1.013	5.150	(3.594)	(6.278)	(13.531)	(14.262)	(31.501)

EXHIBIT BC-02 BRAC Implementation Cost and Savings

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI

Commission Recommendation: Realign Beale Air Force Base, California. Distribute the 940th Air Refueling Wing's (AFR) KC-135R/T aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 940th Air Refueling Wing's Expeditionary Combat Support (ECS) elements will remain in place. Establish 12 PAA KC-135R/T aircraft at the 134th Air Refueling Wing (ANG), McGhee-Tyson Airport Air Guard Station, Tennessee. The KC-135E aircraft assigned to the 134th Air Refueling Wing will be transferred to the Aerospace Maintenance and Regeneration Center (AMARC) at Davis-Monthan AFB, AZ, for appropriate disposal as economically unserviceable aircraft. Realign Selfridge Air Reserve Base, MI. Distribute the KC-135R/T aircraft assigned to the 927th Air Refueling Wing's (AFR) and the 8 C-130E aircraft assigned to the 127th Wing (ANG) at Selfridge Air Reserve Base, Michigan to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 127th Wing will convert from C-130E to KC-135R/T aircraft. Establish 8 PAA KC-135R/T aircraft at the 127th Wing (ANG), Selfridge Air Reserve Base, Michigan.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2009	McGee Tyson APT AGS, TN	PSXE059098	Expand Parking Apron & Hydrant Sys	82	5.200
	Total FY 2009			82	5.200
	Total FY 06-11*			82	5.200

* Does not include Total One-Time planning and design estimate of \$0.249M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.179M.

Operation and Maintenance: Total One-Time Cost estimate is \$3.196M.

Military Personnel - PCS: Total One-Time Cost estimate is \$1.003M.

Other: Total One-Time Cost estimate is \$7.807M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$2.775M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI

Recurring Savings: Total Recurring Saving estimate is \$49.135M.

Position Changes: Total Position Change estimate is -126.

Savings: N/A.

Commission # 83, March Air Reserve Base, CA

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 83, March Air Reserve Base, CA

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0	2.547	0	0	0	0	2.547
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.140	0	0	0	0	0	0.140
Operations & Maintenance	0.034	1.037	0.066	2.510	0.455	0.080	4.183
Military Personnel - PCS	0	0	0.030	0.070	0	0	0.100
Other	0.375	0.224	0.782	0.050	0	0	1.431
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.549	3.808	0.878	2.630	0.455	0.080	8.401
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.549	3.808	0.878	2.630	0.455	0.080	8.401
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.549	3.808	0.878	2.630	0.455	0.080	8.401
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	2.071	4.086	4.351	4.501	4.595	19.604
Military Personnel	0	0	0	1.673	3.380	3.451	8.503
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	2.071	4.086	6.024	7.881	8.046	28.108

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 83, March Air Reserve Base, CA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0.575	1.178	1.208	1.239	1.265	5.464
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.023	0.023	0.024	0.024	0.025	0.118
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0.597	1.201	1.231	1.263	1.290	5.582
Grand Total Savings	0	0.597	1.201	1.231	1.263	1.290	5.582
Net Civilian Manpower Position Changes (+/-)	0	36	0	1	0	0	37
Net Military Manpower Position Changes (+/-)	0	0	0	34	0	0	34
Net Implementation Costs							
Less Estimated Land Revenues:	0.549	3.211	(0.322)	1.399	(0.808)	(1.209)	2.818

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 83, March Air Reserve Base, CA

Commission Recommendation: Realign March Air Reserve Base. Distribute the 163rd Air Refueling Wing's (ANG) KC-135R/T aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish the following KC-135R/T PAA: The 452nd Air Mobility Wing (AFR), March Air Reserve Base, CA (12 PAA KC-135R/T); The 157th Air Refueling Wing (ANG), Pease International Tradeport Air Guard Station, NH (eight PAA KC-135R/T); The 108th Air Refueling Wing (ANG), McGuire Air Force Base, NJ (eight PAA KC-35R/T). The 108th Air Refueling Wing's KC-135E aircraft will be transferred to the Aerospace Maintenance and Regeneration Center (AMARC) at Davis-Monthan AFB, AZ, for appropriate disposal as economically unserviceable aircraft; If the State of California decides to change the organization, composition and location of the 163rd Air Refueling Wing (ANG) to integrate the unit into the Future Total Force: the 163rd Air Refueling Wing's Expeditionary Combat Support (ECS) elements remain in place; reassign a sufficient number of aircrews and maintenance personnel of the 163rd Air Refueling Wing (ANG) to the 146th Airlift Wing (ANG), a C-130 unit located at Channel Islands Air Guard Station, California, to bring that unit to a fully manned status, with the Air Force providing retraining where necessary, and; all other personnel allotted to the 163rd Air Refueling Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of California and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, engineering, rescue operations or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the California Air National Guard. The distribution of aircraft currently assigned to the 163rd Air Refueling Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	March ARB,CA	PDPG079001	BRAC AFR Add/Alter Squadron Operations	83	2.250
	Total FY 2007			83	2.250
	Total FY 06-11*			83	2.250

* Does not include Total One-Time planning and design estimate of \$0.297M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.140M.

Operation and Maintenance: Total One-Time Cost estimate is \$4.183M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.100M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 83, March Air Reserve Base, CA

Other: Total One-Time Cost estimate is \$1.431M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$28.108M.

Recurring Savings: Total Recurring Saving estimate is \$5.582M.

Position Changes: Total Position Change estimate is 71.

Savings: N/A.

Commission # 84, Onizuka AFS, CA

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 84, Onizuka AFS, CA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	2.716	43.800	0	0	0	0	46.516
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.352	0	0	0.171	0.043	0.545	1.112
Operations & Maintenance	0.602	1.412	0.029	6.682	9.279	0.182	18.186
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	4.770	10.020	6.254	2.750	0	23.794
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	3.670	49.982	10.049	13.107	12.072	0.727	89.608
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	3.670	49.982	10.049	13.107	12.072	0.727	89.608
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	3.670	49.982	10.049	13.107	12.072	0.727	89.608
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.575	0.589	1.236	1.268	1.294	4.961
Military Personnel	0	0	0	1.439	2.705	2.762	6.906
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.575	0.589	2.675	3.973	4.056	11.867

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 84, Onizuka AFS, CA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0.036	0	0	0.036
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0.036	0	0	0.036
Recurring Savings							
Civilian Salary	0	0	0	0.060	0.062	5.815	5.937
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0.493	0.493
Enlisted Salary	0	0	0	0	0	0.046	0.046
Housing Allowance	0	0	0	0.212	0.218	0.400	0.830
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	1.825	1.825
Recapitalization	2.123	2.175	2.228	2.285	2.344	2.393	13.549
BOS	0	0	0	0.127	0.130	13.722	13.979
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	2.123	2.175	2.228	2.684	2.754	24.695	36.659
Grand Total Savings	2.123	2.175	2.228	2.720	2.754	24.695	36.695
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(137)	(137)
Net Military Manpower Position Changes (+/-)	0	0	0	27	0	(8)	19
Net Implementation Costs							
Less Estimated Land Revenues:	1.547	47.807	7.821	10.387	9.318	(23.967)	52.913

EXHIBIT BC-02 BRAC Implementation Cost and Savings

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 84, Onizuka AFS, CA

Commission Recommendation: Close Onizuka Air Force Station, CA. Relocate the Air Force Satellite Control Network (AFSCN) mission and tenant Defense Information Systems Agency (DISA) Defense Satellite Communication System (DSCS) mission and equipment to Vandenberg Air Force Base, CA.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Vandenberg AFB,CA	XUMU063007	Construct Satellite Control Facility	84	43.800
	Total FY 2007			84	43.800
	Total FY 06-11*			84	43.800

* Does not include Total One-Time planning and design estimate of \$2.716M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$1.112M.

Operation and Maintenance: Total One-Time Cost estimate is \$18.186M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$23.794M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$11.867M.

Recurring Savings: Total Recurring Saving estimate is \$36.659M.

Position Changes: Total Position Change estimate is -118.

Savings: N/A.

**Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI,
Shaw AFB, SC, and Martin State AGS, MD**

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

**Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State
AGS, MD**

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0.191	10.386	0	2.192	0	0	12.769
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.067	0	0	0	0	0	0.067
Operations & Maintenance	0.284	1.756	0.522	0.488	0.399	0	3.449
Military Personnel - PCS	0	0.340	0.663	0.269	0	0	1.271
Other	2.709	0.874	2.724	2.559	0.060	0	8.926
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	3.251	13.355	3.908	5.508	0.459	0	26.482
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	3.251	13.355	3.908	5.508	0.459	0	26.482
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	3.251	13.355	3.908	5.508	0.459	0	26.482
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.193	0.197	0.213	0.219	0.223	1.045
Military Personnel	0	0.041	0.042	0.043	0.044	0.045	0.215
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.234	0.239	0.256	0.263	0.268	1.260

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

**Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State
AGS, MD**

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.009	0	0	0	0	0.009
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.009	0	0	0	0	0.009
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0.030	0.030	0.031	0.032	0.033	0.156
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.013	0.014	0.014	0.014	0.015	0.070
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0.043	0.044	0.045	0.046	0.047	0.226
Grand Total Savings	0	0.052	0.044	0.045	0.046	0.047	0.235
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	3.251	13.303	3.864	5.463	0.413	(0.047)	26.247

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD

Commission Recommendation: Realign Bradley International Airport Air Guard Station, CT. Distribute the 15 A-10 aircraft assigned to the 103d Fighter Wing (ANG) at Bradley Field, Connecticut and the 15 A-10 aircraft at the 104th Fighter Wing (ANG), Barnes Air Guard Station, Massachusetts to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 PAA F-15 aircraft at the 104th Fighter Wing (ANG), Barnes Air Guard Station, MA. The 103d Fighter Wing (ANG) Expeditionary Combat Support (ECS) elements will remain in place at Bradley Field, Connecticut and Bradley will retain capability to support a homeland defense mission. If the State of Connecticut decides to change the organization, composition and location of the 103d Fighter Wing to integrate the unit into the Future Total Force, all other personnel allotted to the 103d Fighter Wing will remain in place and assume a mission relevant to the security interests of the State of Connecticut and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Connecticut or the Massachusetts Air National Guard. The distribution of aircraft currently assigned to the 103d and 104th Fighter Wings (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state or the commonwealth. Realign Barnes Air Guard Station, MA; Selfridge ANGB, MI; Shaw Air Force Base, SC; and Martin State Airport Air Guard Station, MD, by relocating base-level TF-34 engine intermediate maintenance to Bradley, establishing a Centralized Intermediate Repair Facility (CIRF) at Bradley for TF-34 engines.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Fort Smith Regional APT AGS,AR	HKRZ059318	A10 Mun Load Crew Fac	85	2.850
2007	Fort Smith Regional APT AGS,AR	HKRZ069001	A10 Consolidated Corr Control/Fuel Cell	85	6.650
	Total FY 2007			85	9.500
2009	Bradley IAP AGS,CT	CEKT059160	Upgrade A-10 Engine CIRF	85	1.100
2009	Bradley IAP AGS,CT	CEKT079082	A-10 CIRF Sound Suppressor	85	1.092
	Total FY 2009			85	2.192
	Total FY 06-11*			85	11.692

* Does not include Total One-Time planning and design estimate of \$1.077M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012

PACKAGE DESCRIPTION

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD

Environmental: Total One-Time Cost estimate is \$0.067M.

Operation and Maintenance: Total One-Time Cost estimate is \$3.449M.

Military Personnel - PCS: Total One-Time Cost estimate is \$1.271M.

Other: Total One-Time Cost estimate is \$8.926M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$1.260M.

Recurring Savings: Total Recurring Saving estimate is \$0.226M.

Position Changes: N/A.

Savings: N/A.

Commission # 87, Robins Air Force Base, GA

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 87, Robins Air Force Base, GA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.256	0.818	1.356	0	0	0	2.430
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.226	0.019	0	0	0	0.175	0.421
Operations & Maintenance	0	0.838	0	0.238	0.426	0.036	1.538
Military Personnel - PCS	0	0.190	0.132	0.010	0	0	0.332
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.482	1.866	1.488	0.248	0.426	0.211	4.720
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.482	1.866	1.488	0.248	0.426	0.211	4.720
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.482	1.866	1.488	0.248	0.426	0.211	4.720
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.008	0.024	1.760	1.805	1.843	5.441
Military Personnel	0	0	0	1.187	1.218	1.244	3.649
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.008	0.024	2.947	3.023	3.087	9.089

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 87, Robins Air Force Base, GA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0.637	0	0	0.637
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0.637	0	0	0.637
Recurring Savings							
Civilian Salary	0	0	0	0.823	1.688	1.724	4.235
Military Personnel Entitlements:							
Officer Salary	0	0	0	2.085	4.278	4.368	10.730
Enlisted Salary	0	0	0	4.213	8.644	8.825	21.682
Housing Allowance	0	0	0	2.794	2.867	2.927	8.587
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	1.497	1.536	1.568	4.601
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0.157	0.161	0.165	0.483
Total Recurring Savings	0	0	0	11.569	19.173	19.576	50.319
Grand Total Savings	0	0	0	12.206	19.173	19.576	50.956
Net Civilian Manpower Position Changes (+/-)	0	0	0	(23)	0	0	(23)
Net Military Manpower Position Changes (+/-)	0	0	0	(126)	0	0	(126)
Net Implementation Costs							
Less Estimated Land Revenues:	0.482	1.866	1.488	(11.958)	(18.748)	(19.365)	(46.236)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 87, Robins Air Force Base, GA

Commission Recommendation: Realign Robins Air Force Base, GA. Distribute the 19th Air Refueling Group's KC-135R/T aircraft to meet the PAA requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 202nd Engineering Installation Squadron (ANG), a geographically separated unit at Middle Georgia Regional Airport, will be relocated into available space at Robins Air Force Base.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Robins AFB,GA	UHHZ059252	Relocate 202 EIS Veh Maintenance	87	0.818
	Total FY 2007			87	0.818
2008	Robins AFB,GA	UHHZ059075	Relocate 202 EIS Ops	87	1.221
	Total FY 2008			87	1.221
	Total FY 06-11*			87	2.039

* Does not include Total One-Time planning and design estimate of \$0.391M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.421M.

Operation and Maintenance: Total One-Time Cost estimate is \$1.538M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.332M.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$9.089M.

Recurring Savings: Total Recurring Saving estimate is \$50.319M.

Position Changes: Total Position Change estimate is -149.

Savings: N/A.

Commission # 88, Boise Air Terminal Air Guard Station, ID

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 88, Boise Air Terminal Air Guard Station, ID

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.067	0	0	0	0	0	0.067
Operations & Maintenance	0.057	0	0	0.070	0.342	0.007	0.476
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0.009	0.047	1.500	0.814	0	2.370
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.124	0.009	0.047	1.570	1.156	0.007	2.913
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.124	0.009	0.047	1.570	1.156	0.007	2.913
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.124	0.009	0.047	1.570	1.156	0.007	2.913
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 88, Boise Air Terminal Air Guard Station, ID

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.124	0.009	0.047	1.570	1.156	0.007	2.913

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 88, Boise Air Terminal Air Guard Station, ID

Commission Recommendation: Realign Boise Air Terminal Air Guard Station (AGS), ID. Distribute the 4 C-130 aircraft assigned to the 124th Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. Establish 6 PAA C-130 aircraft at the 153rd Airlift Wing (ANG), Cheyenne, Wyoming. The 153rd Airlift Wing (ANG) will create an active duty/ANG association at Cheyenne. The Air Force will supply an additional 6 PAA C-130 aircraft to establish an optimally-sized 12 PAA C-130 aircraft active duty/ANG associate airlift wing at Cheyenne. If the State of Idaho decides to change the organization, composition and location of the 124th Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 124th Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Idaho and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Idaho Air National Guard. The distribution of aircraft currently assigned to the 124th Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.067M.

Operation and Maintenance: Total One-Time Cost estimate is \$0.476M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$2.370M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	4.682	45.607	0	6.162	0	0	56.451
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.016	0	0	0	0	0	0.016
Operations & Maintenance	4.035	1.643	0.110	0.138	0.048	0	5.973
Military Personnel - PCS	0	0.030	0.298	0.189	0	0	0.516
Other	0.294	0.009	0.295	1.375	0	0	1.973
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	9.026	47.288	0.702	7.864	0.048	0	64.929
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	9.026	47.288	0.702	7.864	0.048	0	64.929
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	9.026	47.288	0.702	7.864	0.048	0	64.929
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.025	3.097	5.815	10.408	10.678	13.542	43.565
Military Personnel	0	1.395	4.293	7.703	7.903	11.879	33.173
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0.025	4.492	10.108	18.111	18.580	25.422	76.738

EXHIBIT BC-02 BRAC Implementation Cost and Savings

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	1.358	0	1.741	3.099
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	1.358	0	1.741	3.099
Recurring Savings							
Civilian Salary	0	0	0	0.648	1.115	1.439	3.202
Military Personnel Entitlements:							
Officer Salary	0	0	0	1.076	2.207	4.649	7.933
Enlisted Salary	0	0	0	3.725	7.642	25.639	37.007
Housing Allowance	0	0	0	7.571	7.767	9.346	24.684
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	3.979	4.082	7.890	15.951
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	16.999	22.814	48.963	88.776
Grand Total Savings	0	0	0	18.357	22.814	50.704	91.875
Net Civilian Manpower Position Changes (+/-)	0	68	7	(11)	0	(8)	56
Net Military Manpower Position Changes (+/-)	0	30	33	(100)	0	(418)	(455)
Net Implementation Costs							
Less Estimated Land Revenues:	9.026	47.288	0.702	(10.494)	(22.766)	(50.704)	(26.946)

EXHIBIT BC-02 BRAC Implementation Cost and Savings

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK

Commission Recommendation: Realign Mountain Home Air Force Base, ID. Distribute the 18 F-15C/D aircraft and 18 F-16 aircraft assigned to the 366th Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 PAA F-15C/D aircraft at the 125th Wing (ANG), Jacksonville International Airport Air Guard Station, Florida. Establish 24 PAA F-16 aircraft at the 169th Fighter Wing (ANG), McEntire Air Guard Station, South Carolina. Realign Nellis Air Force Base, NV. Distribute 25 of the F-16 aircraft assigned to the 57th Fighter Wing to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 21 PAA F-16 aircraft at the 138th Fighter Wing Tulsa International Airport Air Guard Station, Oklahoma. Establish 18 PAA F-16 aircraft at the 144th Fighter Wing Fresno Air Terminal Air Guard Station, California. Realign Elmendorf Air Force Base, AK. The 366th Fighter Wing, Mountain Home Air Force Base, ID will receive F-15E aircraft from the 3d Wing, Elmendorf Air Force Base, AK (18 aircraft) and attrition reserve (three aircraft).

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Mountain Home AFB, ID	QYZH068005	Install Fire Suppression in Hangar 205	89	1.387
2007	Nellis AFB, NV	RKMF073010	Construct Aircraft Operations Facilities	89	19.750
				100	5.250
		RKMF073010		Total	25.000
2007	Nellis AFB, NV	RKMF073012	Construct Flight Simulator Facility	89	7.979
				100	2.121
		RKMF073012		Total	10.100
2007	Nellis AFB, NV	RKMF073013	Construct Aircraft Maintenance Shop Facilities	89	5.682
				100	1.510
		RKMF073013		Total	7.192
2007	Nellis AFB, NV	RKMF073014	Construct Aircraft Maintenance Complex	89	10.428
				100	2.772
		RKMF073014		Total	13.200
	Total FY 2007			89	45.226
2009	Nellis AFB, NV	RKMF073011	Construct Airfield Pavements	89	6.162
				100	1.638

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK

		RKMF073011		Total	7.800
	Total FY 2009			89	6.162
	Total FY 06-11*			89	51.388

* Does not include Total One-Time planning and design estimate of \$5.063M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.016M.

Operation and Maintenance: Total One-Time Cost estimate is \$5.973M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.516M.

Other: Total One-Time Cost estimate is \$1.973M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$76.738M.

Recurring Savings: Total Recurring Saving estimate is \$88.776M.

Position Changes: Total Position Change estimate is -399.

Savings: N/A.

**Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station,
IN**

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.508	1.774	0	5.745	0	0	8.027
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.189	0	0	0	0.266	0.131	0.586
Operations & Maintenance	0.017	0.188	1.222	2.794	1.890	0.679	6.791
Military Personnel - PCS	0	0.017	0.210	0.275	0	0	0.502
Other	0.025	0.131	0.127	0.373	0	0	0.656
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.739	2.110	1.559	9.188	2.156	0.810	16.562
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.739	2.110	1.559	9.188	2.156	0.810	16.562
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.739	2.110	1.559	9.188	2.156	0.810	16.562
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0.015	0.077	0.080	0.081	0.253
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0.015	0.077	0.080	0.081	0.253

EXHIBIT BC-02 BRAC Implementation Cost and Savings

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.739	2.110	1.559	9.188	2.156	0.810	16.562

EXHIBIT BC-02 BRAC Implementation Cost and Savings

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN

Commission Recommendation: Realign Capital Airport Air Guard Station, IL. Distribute the 15 F-16 aircraft assigned to the 183d Fighter Wing, Capital Airport Air Guard Station, IL and the 15 F-16 aircraft assigned to the 122d Fighter Wing, Fort Wayne International Airport Air Guard Station, IN, to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 PAA F-16 aircraft at the 183d Fighter Wing, Fort Wayne International Airport Air Guard Station, IN. The Illinois ANG State Headquarters and the 217th Engineering Installation Squadron remain in place at Capital Airport Air Guard Station, IL. If the State of Illinois decides to change the organization, composition and location of the 183d Fighter Wing to integrate the unit into the Future Total Force, all personnel allotted to the 183d Fighter Wing, including the wing Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the State of Illinois and consistent with the integration of the unit into the Future Total Force, including but not limited to the Centralized Intermediate Repair Facility (CIRF) at Capital for F110 engines, air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Illinois Air National Guard. The distribution of aircraft currently assigned to the 183d Fighter Wing is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state. Realign Hulman Regional Airport Air Guard Station, IN. Distribute the 15 F-16 aircraft assigned to the 181st Fighter Wing to meet the PAA requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 181st Fighter Wing's ECS elements remain in place. If the State of Indiana decides to change the organization, composition and location of the 181st Fighter Wing to integrate the unit into the Future Total Force, all other personnel allotted to the 181st Fighter Wing will remain in place and assume a mission relevant to the security interests of the State of Indiana and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Indiana Air National Guard. The distribution of aircraft currently assigned to the 181st Fighter Wing is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state. Realign Dane County Regional Air Guard Station/Truax Field, WI; Joe Foss Field Air Guard Station, SD; Des Moines Air Guard Station, IA; Fort Wayne Air Guard Station, IN; and Lackland Air Force Base, TX; by relocating base-level F-110 intermediate maintenance to Capital Air Guard Station, IL, establishing a Centralized Intermediate Repair Facility (CIRF) at Capital for F110 engines.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Capital APT AGS,IL	DCFT069037	F-16 CIRF Sound Suppressor Foundation	90	1.600
	Total FY 2007			90	1.600
2009	Capital APT AGS,IL	DCFT059167	Upgrade F-16 Engine CIRF	90	5.745
	Total FY 2009			90	5.745

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN

	Total FY 06-11*			90	7.345
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* Does not include Total One-Time planning and design estimate of \$0.682M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.586M.

Operation and Maintenance: Total One-Time Cost estimate is \$6.791M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.502M.

Other: Total One-Time Cost estimate is \$0.656M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$0.253M.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 91, New Orleans Air Reserve Station, LA

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 91, New Orleans Air Reserve Station, LA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	2.528	32.105	1.058	5.800	0	0	41.491
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.032	0	0	0	0	0	0.032
Operations & Maintenance	8.354	1.016	0.429	1.325	1.009	0.090	12.223
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	10.915	33.121	1.487	7.125	1.009	0.090	53.746
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	10.915	33.121	1.487	7.125	1.009	0.090	53.746
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	10.915	33.121	1.487	7.125	1.009	0.090	53.746
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.017	1.230	1.781	1.829	2.202	2.516	9.575
Military Personnel	0	0.229	0.451	0.463	0.872	1.263	3.279
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0.017	1.460	2.232	2.291	3.074	3.779	12.854

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 91, New Orleans Air Reserve Station, LA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0.388	0	0	0	0	0.388
Total One-Time Savings	0	0.388	0	0	0	0	0.388
Recurring Savings							
Civilian Salary	0	5.348	10.958	11.237	11.528	11.770	50.840
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0.169	0.345	0.354	0.363	0.371	1.603
Housing Allowance	0	0.019	0.020	0.020	0.021	0.021	0.102
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.235	0.240	0.246	0.253	0.258	1.232
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	5.771	11.563	11.858	12.165	12.421	53.778
Grand Total Savings	0	6.159	11.563	11.858	12.165	12.421	54.166
Net Civilian Manpower Position Changes (+/-)	0	(152)	0	0	4	0	(148)
Net Military Manpower Position Changes (+/-)	0	1	0	0	5	0	6
Net Implementation Costs							
Less Estimated Land Revenues:	10.915	26.961	(10.077)	(4.732)	(11.156)	(12.331)	(0.419)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 91, New Orleans Air Reserve Station, LA

Commission Recommendation: Realign NAS New Orleans ARS, LA. Distribute the 15 A-10 aircraft assigned to the 926th Fighter Wing (AFR) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 24 PAA A-10 at the 442d Fighter Wing (AFR), Whiteman Air Force Base, Missouri. Establish 24 PAA A-10 at the 917th Wing (AFR) at Barksdale Air Force Base, Louisiana. The 926th Wing HQ element realigns to Nellis Air Force Base, NV and the wing Expeditionary Combat Support realigns to Buckley Air Force Base, CO.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Barksdale AFB,LA	AWUB085003	BRAC AFR Squad Ops/Life Support	91	1.301
				79	0.649
		AWUB085003		Total	1.950
2007	Barksdale AFB,LA	AWUB085004	BRAC AFR Aircraft Maintenance Squadron	91	1.151
				79	0.575
		AWUB085004		Total	1.726
2007	Buckley AFB,CO	CRWU073017	BRAC AFR Security Forces Squadron Training	91	4.400
2007	Nellis AFB,NV	RKMF093009	BRAC AFR Training Facility	91	10.800
2007	Whiteman AFB,MO	YWHG079501	BRAC AFR Squad Ops	91	8.430
2007	Whiteman AFB,MO	YWHG079502	BRAC AFR Munitions Igloos	91	2.900
2007	Whiteman AFB,MO	YWHG079503	BRAC AFR Munitions Maintenance	91	2.304
		Total FY 2007		91	31.286
2008	Buckley AFB,CO	CRWU073013	Utility Infrastructure Construction	91	1.058
				143B	9.022
		CRWU073013		Total	10.080
		Total FY 2008		91	1.058
2009	Buckley AFB,CO	CRWU073014	BRAC AFR Training Facility	91	5.800
		Total FY 2009		91	5.800
		Total FY 06-11*		91	38.144

* Does not include Total One-Time planning and design estimate of \$3.347M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 91, New Orleans Air Reserve Station, LA

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.032M.

Operation and Maintenance: Total One-Time Cost estimate is \$12.223M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$12.854M.

Recurring Savings: Total Recurring Saving estimate is \$53.778M.

Position Changes: Total Position Change estimate is -142.

Savings: N/A.

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0.449	13.596	0.516	0	2.000	0	16.562
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.728	0.109	0	0	0	0	0.837
Operations & Maintenance	0.977	1.043	0.396	0.574	0.508	0.732	4.230
Military Personnel - PCS	0	0.148	0.409	0.645	0	0	1.202
Other	0.109	1.500	2.616	0.672	0	0	4.897
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	2.263	16.397	3.936	1.890	2.508	0.732	27.727
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	2.263	16.397	3.936	1.890	2.508	0.732	27.727
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	2.263	16.397	3.936	1.890	2.508	0.732	27.727
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.132	0.150	0.156	0.160	0.163	0.762
Military Personnel	0	0.608	0.622	0.638	0.655	0.669	3.192
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.740	0.773	0.794	0.815	0.832	3.953

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.266	0	0	0	0	0.266
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.266	0	0	0	0	0.266
Recurring Savings							
Civilian Salary	0	0.068	0.069	0.071	0.073	0.074	0.355
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0.926	0.949	0.973	0.998	1.019	4.865
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.574	0.588	0.603	0.618	0.631	3.014
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	1.567	1.606	1.647	1.689	1.725	8.234
Grand Total Savings	0	1.834	1.606	1.647	1.689	1.725	8.501
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	2.263	14.563	2.330	0.243	0.818	(0.993)	19.226

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX

Commission Recommendation: Realign Andrews Air Force Base, MD, by relocating the Air Force Flight Standards Agency (AFFSA) and its two C-21 aircraft to Will Rogers World Airport Air Guard Station, OK. Realign Randolph Air Force Base, TX, by relocating the USAF Advanced Instrument School (AIS) to Will Rogers Air Guard Station. Realign Tinker Air Force Base, OK, by relocating the Global Air Traffic Operations Program Office (GATOPO) to Will Rogers Air Guard Station. Realign Will Rogers Air Guard Station by relocating the 137th Airlift Wing (ANG) to Tinker Air Force Base and associate with the 507th Air Refueling Wing (AFR). Distribute the 137th Air Airlift Wing's (ANG) C-130 aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. If the State of Okalahoma decides to change the organization, composition and location of the 137th Wing (ANG) to integrate the unit into the Future Total Force, all other personnel allotted to the 137th Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Okalahoma and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Oklahoma Air National Guard. The distribution of aircraft currently assigned to the 137th Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state. Establish 8 PAA C-130 aircraft at the 136th Airlift Wing ANG, Naval Air Station Joint Reserve Base Fort Worth, TX. Establish 10 PAA C-130 aircraft at the 139th Airlift Wing (ANG), Rosecrans Memorial Airport Air Guard Station, MO. The 137th Airlift Wing's Expeditionary Combat Support remains in place at Will Rogers Air Guard Station, Oklahoma.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Little Rock AFB,AR	NKAK073013	1-Bay Flight Simulator Bldg	92	0.812
				103	2.541
				93	0.897
		NKAK073013		Total	4.250
2007	Little Rock AFB,AR	NKAK073014	AMC HQ Wing Bldg	92	0.691
				103	5.680
				93	1.029
		NKAK073014		Total	7.400
2007	Little Rock AFB,AR	NKAK073015	1-Bay Corrosion Control Hangar	92	2.311
				103	7.236
				93	2.553
		NKAK073015		Total	12.100
2007	Little Rock AFB,AR	NKAK073016	Squadron Ops / AMU	92	2.445
				103	7.654

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012

PACKAGE DESCRIPTION

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX

				93	2.701
		NKAK073016		Total	12.800
2007	Will Rogers World APT AGS,OK	YZEU059170	Relocate Air Traffic Operations	92	7.200
	Total FY 2007			92	13.459
2008	Little Rock AFB,AR	NKAK083009	C-130 Maintenance Facility	92	0.516
				103	1.614
				93	0.570
		NKAK083009		Total	2.700
	Total FY 2008			92	0.516
2010	Will Rogers World APT AGS,OK	YZEU089170	Relocate Global Air Traffic Operation Program Office	92	2.000
	Total FY 2010			92	2.000
	Total FY 06-11*			92	15.975

* Does not include Total One-Time planning and design estimate of \$0.587M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.837M.

Operation and Maintenance: Total One-Time Cost estimate is \$4.230M.

Military Personnel - PCS: Total One-Time Cost estimate is \$1.202M.

Other: Total One-Time Cost estimate is \$4.897M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$3.953M.

Recurring Savings: Total Recurring Saving estimate is \$8.234M.

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX

Position Changes: N/A.

Savings: N/A.

Commission # 93, Martin State Airport Air Guard Station, MD

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 93, Martin State Airport Air Guard Station, MD

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0	7.180	0.570	0	0	0	7.750
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0.275	0.190	0.465
Military Personnel - PCS	0	0.023	0	0	0	0	0.023
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	7.203	0.570	0	0.275	0.190	8.238
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	7.203	0.570	0	0.275	0.190	8.238
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0	7.203	0.570	0	0.275	0.190	8.238
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.094	0.113	1.711	2.233	2.280	6.431
Military Personnel	0	0	0	18.858	37.496	38.284	94.639
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.094	0.113	20.569	39.729	40.564	101.070

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 93, Martin State Airport Air Guard Station, MD

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	13	0	0	13
Net Military Manpower Position Changes (+/-)	0	0	0	369	0	0	369
Net Implementation Costs							
Less Estimated Land Revenues:	0	7.203	0.570	0	0.275	0.190	8.238

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 93, Martin State Airport Air Guard Station, MD

Commission Recommendation: Realign Martin State Air Guard Station (AGS), MD. Distribute the 8 C-130J aircraft assigned to the 175th Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 8 Primary Aircraft Authorizations (PAA) C-130J at the 146th Airlift Wing (ANG), Channel Islands AGS, California. Establish 8 Primary Aircraft Authorizations (PAA) C-130J at the 143d Airlift Wing (ANG), Quonset State Airport AGS, Rhode Island. The Aerial Port Squadron located at Martin State Air Guard Station, Maryland will move to Andrews Air Force Base, Maryland. If the State of Maryland decides to change the organization, composition and location of the 175th Wing (ANG) to integrate the unit into the Future Total Force, all other personnel allotted to the 175th Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Maryland and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Maryland Air National Guard. The distribution of aircraft currently assigned to the 175th Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Little Rock AFB,AR	NKAK073013	1-Bay Flight Simulator Bldg	93	0.897
				103	2.541
				92	0.812
		NKAK073013		Total	4.250
2007	Little Rock AFB,AR	NKAK073014	AMC HQ Wing Bldg	93	1.029
				103	5.680
				92	0.691
		NKAK073014		Total	7.400
2007	Little Rock AFB,AR	NKAK073015	1-Bay Corrosion Control Hangar	93	2.553
				103	7.236
				92	2.311
		NKAK073015		Total	12.100
2007	Little Rock AFB,AR	NKAK073016	Squadron Ops / AMU	93	2.701
				103	7.654
				92	2.445
		NKAK073016		Total	12.800
				93	7.180

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 93, Martin State Airport Air Guard Station, MD

2008	Little Rock AFB,AR	NKAK083009	C-130 Maintenance Facility	93	0.570
				103	1.614
				92	0.516
		NKAK083009		Total	2.700
	Total FY 2008			93	0.570
	Total FY 06-11			93	7.750

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$0.465M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.023M.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$101.070M.

Recurring Savings: N/A.

Position Changes: Total Position Change estimate is 382.

Savings: N/A.

**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS,
MO, and Atlantic City AGS, NJ**

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ

Component: U.S. Air Force	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	3.794	26.971	19.948	3.640	0	0	54.353
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.600	0	0.030	0.075	0.550	0.046	1.301
Operations & Maintenance	0.461	5.070	1.841	3.275	0.906	0.096	11.649
Military Personnel - PCS	0	0.516	0.906	1.066	0	0	2.488
Other	1.071	2.687	1.355	4.813	3.014	0	12.940
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	5.926	35.244	24.080	12.869	4.470	0.142	82.732
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	5.926	35.244	24.080	12.869	4.470	0.142	82.732
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	5.926	35.244	24.080	12.869	4.470	0.142	82.732
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.485	0.950	2.437	3.840	3.921	11.633
Military Personnel	0	0	0.137	1.533	2.832	2.892	7.394
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.485	1.087	3.969	6.673	6.813	19.027

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.039	0	0	0	0.039
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0.039	0	0	0	0.039
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0.195	0.200	0.205	0.210	0.810
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0.026	0.027	0.028	0.028	0.109
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0.488	0.488
Total Recurring Savings	0	0	0.221	0.227	0.233	0.726	1.408
Grand Total Savings	0	0	0.260	0.227	0.233	0.726	1.446
Net Civilian Manpower Position Changes (+/-)	0	0	0	35	0	0	35
Net Military Manpower Position Changes (+/-)	0	0	0	22	0	0	22
Net Implementation Costs							
Less Estimated Land Revenues:	5.926	35.244	23.820	12.642	4.237	(0.584)	81.285

EXHIBIT BC-02 BRAC Implementation Cost and Savings

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO,
and Atlantic City AGS, NJ**

Commission Recommendation: Realign Otis ANGB, MA. Distribute the fifteen F-15 aircraft assigned to the 102d Fighter Wing's (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 253d Combat Communications Group, and 267th Communications Squadron will remain in place at Otis, with 104th Fighter Wing at Barnes providing administrative support as the parent wing. An air sovereignty alert (ASA) facility will be constructed at Barnes Municipal Airport Air Guard Station, MA. Firefighter positions from Otis will move to Barnes Municipal Airport Air Guard Station, MA. If the Commonwealth of Massachusetts decides to change the organization, composition and location of the 102d Fighter Wing (ANG) to integrate the unit into the Future Total Force, all other personnel allotted to the 102d Fighter Wing (ANG) will remain in place and assume a mission relevant to the security interests of the Commonwealth of Massachusetts and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Massachusetts Air National Guard. The distribution of aircraft currently assigned to the 102d Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the commonwealth. Realign Lambert-St. Louis International Airport Air Guard Station, St. Louis, MO. Distribute the fifteen F-15 aircraft assigned to the 131st Fighter Wing to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 157th Air Operations Group (AOG) and the 218th Engineering Installation Group (EIG) will relocate from Jefferson Barracks geographically separated unit (GSU) into space at Lambert International. Jefferson Barracks real property accountability will transfer to the Army. If the State of Missouri decides to change the organization, composition and location of the 131st Fighter Wing (ANG) to integrate the unit into the Future Total Force, all other personnel allotted to the 131st Fighter Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Missouri and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Missouri Air National Guard. The distribution of aircraft currently assigned to the 131st Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Barnes MPT AGS,MA	AXQD059311	Barnes - Install Aircraft Arresting System	94	0.380
2007	Barnes MPT AGS,MA	AXQD059312	ADAL Squad Ops Facility	94	4.300
2007	Barnes MPT AGS,MA	AXQD059313	Upgrade F-15 Apron	94	2.900
2007	Barnes MPT AGS,MA	AXQD059315	ADAL Maint Facilities	94	1.300
2007	Barnes MPT AGS,MA	AXQD059316	ADAL Fuel Cell /Corr	94	3.200
2007	Barnes MPT AGS,MA	AXQD069009	ADAL Engine Shop	94	0.830
2007	Great Falls IAP AGS,MT	JKSE059009	Squadron Operations Facility	94	8.500
2007	Great Falls IAP AGS,MT	JKSE059306	Upgrade Avionics and ECM	94	1.150

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012

PACKAGE DESCRIPTION

**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO,
and Atlantic City AGS, NJ**

2007	Great Falls IAP AGS,MT	JKSE059353	ADAL Weapons & Rel Shop	94	1.875
2007	Great Falls IAP AGS,MT	JKSE069013	ADAL ASE Shop	94	2.530
	Total FY 2007			94	26.965
2008	Barnes MPT AGS,MA	AXQD059314	Add To Munitions Storage	94	4.293
2008	Barnes MPT AGS,MA	AXQD059359	ASA Alert Complex	94	13.248
2008	Great Falls IAP AGS,MT	JKSE059326	ADAL Munitions Maintenance	94	2.300
	Total FY 2008			94	19.841
2009	Barnes MPT AGS,MA	AXQD059345	EOD Facility	94	1.750
2009	Great Falls IAP AGS,MT	JKSE089067	Upgrade NDI Shop	94	0.890
2009	Lambert - St. Louis IAP AGS,MO	MSQB059091	Relocate 157 AOG	94	1.000
	Total FY 2009			94	3.640
	Total FY 06-11*			94	50.446

* Does not include Total One-Time planning and design estimate of \$3.907M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$1.301M.

Operation and Maintenance: Total One-Time Cost estimate is \$11.649M.

Military Personnel - PCS: Total One-Time Cost estimate is \$2.488M.

Other: Total One-Time Cost estimate is \$12.940M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$19.027M.

Recurring Savings: Total Recurring Saving estimate is \$1.408M.

Position Changes: Total Position Change estimate is 57.

Savings: N/A.

Commission # 95, W. K. Kellogg Air Guard Station, MI

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 95, W. K. Kellogg Air Guard Station, MI

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.188	0	1.588	0	8.140	0	9.916
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.030	0.100	0.715	0.160	1.046	0.612	2.663
Military Personnel - PCS	0	0	0	0.053	0	0	0.053
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.218	0.100	2.303	0.213	9.186	0.612	12.632
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.218	0.100	2.303	0.213	9.186	0.612	12.632
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.218	0.100	2.303	0.213	9.186	0.612	12.632
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0.019	0.044	0.045	0.046	0.155
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0.019	0.044	0.045	0.046	0.155

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 95, W. K. Kellogg Air Guard Station, MI

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.218	0.100	2.303	0.213	9.186	0.612	12.632

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 95, W. K. Kellogg Air Guard Station, MI

Commission Recommendation: Realign W.K. Kellogg Airport Air Guard Station, MI. Distribute the 15 A-10 aircraft assigned to the 110th Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish a contiguous enclave for the 110th Fighter Wing (ANG) sufficient to support operations of that unit, including flight operations, and compatible with joint use of the Air Guard Station as a civilian airport. If the State of Michigan decides to change the organization, composition and location of the 110th Fighter Wing to integrate the unit into the Future Total Force, all other personnel allotted to the 110th Fighter Wing will remain in place and assume a mission relevant to the security interests of the State of Michigan and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Michigan Air National Guard. The distribution of aircraft currently assigned to the 110th Fighter Wing is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2008	Selfridge ANGB,MI	VGLZ059255	BRAC Add Fuel Cell/Corrosion Control	95	1.027
	Total FY 2008			95	1.027
2010	Selfridge ANGB,MI	VGLZ089007	A10 Arm/Disarm Apron	95	1.040
2010	Selfridge ANGB,MI	VGLZ089008	Upgrade Munitions Maintenance Shop	95	1.650
2010	Selfridge ANGB,MI	VGLZ089009	Repair Munitions Admin Building 891	95	3.100
2010	Selfridge ANGB,MI	VGLZ089010	Upgrade Munitions Missile Maintenance Bays	95	2.350
	Total FY 2010			95	8.140
	Total FY 06-11*			95	9.167

* Does not include Total One-Time planning and design estimate of \$0.749M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 95, W. K. Kellogg Air Guard Station, MI

Operation and Maintenance: Total One-Time Cost estimate is \$2.663M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.053M.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$0.155M.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 97, Key Field Air Guard Station, MS

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 97, Key Field Air Guard Station, MS

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0.090	0.447	0	1.150	0	0	1.687
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.015	0.048	0.194	1.564	0.378	0.039	2.238
Military Personnel - PCS	0	0.184	0	0.021	0	0	0.205
Other	0.048	0	0.001	0.960	0.301	0	1.310
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.153	0.679	0.195	3.695	0.679	0.039	5.440
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.153	0.679	0.195	3.695	0.679	0.039	5.440
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.153	0.679	0.195	3.695	0.679	0.039	5.440
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0.011	0.011	0.011	0.033
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0.011	0.011	0.011	0.033

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 97, Key Field Air Guard Station, MS

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0.030	0	0	0	0.051	0.080
Total One-Time Savings	0	0.030	0	0	0	0.051	0.080
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0.030	0	0	0	0.051	0.080
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.153	0.649	0.195	3.695	0.679	(0.012)	5.359

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 97, Key Field Air Guard Station, MS

Commission Recommendation: Realign Key Field Air Guard Station, Mississippi. Distribute the 186th Air Refueling Wing (ANG)'s KC-135R/T aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. Establish 12 PAA KC-135R/T aircraft at the 128th Air Refueling Wing (ANG), General Mitchell Air Guard Station, Wisconsin. If the State of Mississippi decides to change the organization, composition and location of the 186th Air Refueling Wing (ANG) to integrate the unit into the Future Total Force: Establish Key Field as a Regional Operations and Security Center (ROSC) location, with the 186th Air Refueling Wing's Expeditionary Combat Support (ECS) elements remaining in place; Reassign a sufficient number of aircrews and maintenance personnel of the 186th Air Refueling Wing (ANG) to the 172nd Airlift Wing (ANG), a C-17 unit located on Thompson Field, Mississippi to bring that unit to a fully manned status, with the Air Force providing retraining where necessary, and; All other personnel allotted to the 186th Air Refueling Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Mississippi and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Mississippi Air National Guard. The distribution of aircraft currently assigned to the 186th Air Refueling Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2009	Gen Mitchell IAP AGS, WI	HTUV059204	Add Hydrant Refueling Outlet	97	1.150
	Total FY 2009			97	1.150
	Total FY 06-11*			97	1.150

* Does not include Total One-Time planning and design estimate of \$0.537M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$2.238M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.205M.

Other: Total One-Time Cost estimate is \$1.310M.

Homeowners Assistance Program: N/A.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 97, Key Field Air Guard Station, MS

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$0.033M.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 98, Great Falls International Airport Air Guard Station, MT

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 98, Great Falls International Airport Air Guard Station, MT

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.073	0.478	0.042	0	0.138	0	0.731
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0.072	1.317	1.785	2.821	0	0	5.995
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.146	1.795	1.827	2.821	0.138	0	6.727
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.146	1.795	1.827	2.821	0.138	0	6.727
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.146	1.795	1.827	2.821	0.138	0	6.727
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	4.962	10.047	10.258	25.267
Military Personnel	0	0	0	2.023	4.016	4.100	10.140
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	6.985	14.063	14.359	35.407

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 98, Great Falls International Airport Air Guard Station, MT

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	135	0	0	135
Net Military Manpower Position Changes (+/-)	0	0	0	39	0	0	39
Net Implementation Costs							
Less Estimated Land Revenues:	0.146	1.795	1.827	2.821	0.138	0	6.727

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 98, Great Falls International Airport Air Guard Station, MT

Commission Recommendation: Realign Great Falls International Airport Air Guard Station, MT. Distribute the fifteen F-16 aircraft assigned to the 120th Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 15 PAA F-15 aircraft at the 120th Fighter Wing (ANG), Great Falls International Airport Air Guard Station, MT. Establish 18 PAA F-16 aircraft at the 187th Fighter Wing (ANG), Dannelly Field Air Guard Station, AL. Establish 18 PAA F-16 aircraft at the 132d Fighter Wing Des Moines International Airport Air Guard Station, IA (ANG). The wing's Expeditionary Combat Support (ECS) elements remain in place.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$0.731M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$5.995M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$35.407M.

Recurring Savings: N/A.

Position Changes: Total Position Change estimate is 174.

Savings: N/A.

Commission # 100, Cannon AFB, NM

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 100, Cannon AFB, NM

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	11.653	0	1.638	0	0	13.291
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.796	1.921	0.033	0.160	0	0.080	2.990
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0.066	0.849	0.351	2.962	0.572	0	4.801
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.862	14.423	0.384	4.760	0.572	0.080	21.082
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.862	14.423	0.384	4.760	0.572	0.080	21.082
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.862	14.423	0.384	4.760	0.572	0.080	21.082
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	2.035	2.085	5.517	5.660	5.779	21.075
Military Personnel	0	2.644	2.709	2.778	2.850	2.910	13.891
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	4.679	4.794	8.295	8.510	8.689	34.966

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 100, Cannon AFB, NM

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.843	0	0	0	0	0.843
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.843	0	0	0	0	0.843
Recurring Savings							
Civilian Salary	0	1.021	9.910	18.179	21.109	24.064	74.284
Military Personnel Entitlements:							
Officer Salary	0	3.072	11.740	17.620	19.595	21.557	73.585
Enlisted Salary	0	24.819	93.146	138.883	152.081	165.077	574.005
Housing Allowance	0	4.567	9.227	9.462	10.770	10.997	45.023
Overhead:							
Family Housing Operations	0	0	0	1.096	2.248	2.295	5.639
Sustainment	0	0	0	9.787	10.040	10.251	30.079
Recapitalization	10.933	11.201	11.475	11.767	12.072	12.326	69.774
BOS	0	2.972	6.454	6.618	16.424	16.769	49.237
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	10.933	47.653	141.952	213.411	244.341	263.337	921.626
Grand Total Savings	10.933	48.496	141.952	213.411	244.341	263.337	922.469
Net Civilian Manpower Position Changes (+/-)	0	(30)	(224)	0	(67)	0	(321)
Net Military Manpower Position Changes (+/-)	0	(636)	(1,061)	0	(233)	0	(1,930)
Net Implementation Costs							
Less Estimated Land Revenues:	(10.071)	(34.073)	(141.568)	(208.651)	(243.768)	(263.257)	(901.388)

EXHIBIT BC-02 BRAC Implementation Cost and Savings

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 100, Cannon AFB, NM

Commission Recommendation: Realign Cannon Air Force Base, NM by disestablishing the 27th Fighter Wing and distributing its aircraft to meet the Primary Aircraft Authorization (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. After disestablishing the 27th Fighter Wing, the Air Force shall establish an enclave at Cannon Air Force Base that shall remain open until December 31, 2009 during which time the Secretary of Defense shall seek other newly-identified missions with all military services for possible assignment to Cannon Air Force Base, NM. If the Secretary designates a mission for Cannon Air Force Base during this period, the enclave would revert to the status appropriate for the designated mission. If the Secretary does not find a mission for Cannon Air Force Base by December 31, 2009, Cannon Air Force Base and the enclave shall be closed. Nothing in this directive shall prohibit the State of New Mexico and the Department of Defense from entering into an agreement to close the enclave at Cannon Air Force Base earlier than December 31, 2009.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Nellis AFB,NV	RKMF073010	Construct Aircraft Operations Facilities	100	5.250
				89	19.750
		RKMF073010		Total	25.000
2007	Nellis AFB,NV	RKMF073012	Construct Flight Simulator Facility	100	2.121
				89	7.979
		RKMF073012		Total	10.100
2007	Nellis AFB,NV	RKMF073013	Construct Aircraft Maintenance Shop Facilities	100	1.510
				89	5.682
		RKMF073013		Total	7.192
2007	Nellis AFB,NV	RKMF073014	Construct Aircraft Maintenance Complex	100	2.772
				89	10.428
		RKMF073014		Total	13.200
	Total FY 2007			100	11.653
2009	Nellis AFB,NV	RKMF073011	Construct Airfield Pavements	100	1.638
				89	6.162
		RKMF073011		Total	7.800
	Total FY 2009			100	1.638
	Total FY 06-11			100	13.291

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 100, Cannon AFB, NM

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$2.990M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$4.801M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$34.966M.

Recurring Savings: Total Recurring Saving estimate is \$921.626M.

Position Changes: Total Position Change estimate is -2,251.

Savings: N/A.

Commission # 101, Niagara Falls Air Reserve Station, NY

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 101, Niagara Falls Air Reserve Station, NY

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.022	0	0	0.017	0.003	0.076	0.118
Operations & Maintenance	0.079	0.332	0.191	2.581	0.380	0	3.563
Military Personnel - PCS	0	0	0.748	0.517	0	0	1.266
Other	0	2.520	3.469	1.811	0.007	0	7.807
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.101	2.852	4.408	4.926	0.390	0.076	12.753
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.101	2.852	4.408	4.926	0.390	0.076	12.753
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.101	2.852	4.408	4.926	0.390	0.076	12.753
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0.553	1.103	1.132	1.156	3.944
Military Personnel	0	0	0.262	0.513	0.527	0.538	1.840
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0.815	1.616	1.659	1.694	5.784

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 101, Niagara Falls Air Reserve Station, NY

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	15	0	0	0	15
Net Military Manpower Position Changes (+/-)	0	0	5	0	0	0	5
Net Implementation Costs							
Less Estimated Land Revenues:	0.101	2.852	4.408	4.926	0.390	0.076	12.753

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 101, Niagara Falls Air Reserve Station, NY

Commission Recommendation: Realign Niagara Falls ARS, NY. Distribute the KC-135R/T aircraft assigned to the 107th Air Refueling Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. Establish 10 PAA KC-135R/T at the 101st Air Refueling Wing (ANG), Bangor International Airport Air Guard Station, Maine. The 101st Air Refueling Wing KC-135E aircraft will be transferred to the Aircraft Maintenance and Regeneration Center (AMARC) at Davis-Monthan AFB, Arizona, for appropriate disposal as economically unserviceable aircraft. All personnel allotted to the 107th Air Refueling Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and form an Air National Guard/Air Force Reserve associate wing with the 914th Airlift Wing. Establish a contiguous enclave for the 107th Air Refueling Wing (ANG) sufficient to support operation of that unit, including flight operations, and compatible with joint use of the Air Reserve Station as a civilian airport. Guard personnel will be provided the training necessary to support the airlift mission. This recommendation does not effect a change to the authorized end-strength of the New York Air National Guard. The distribution of aircraft currently assigned to the 107th Air Refueling Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.118M.

Operation and Maintenance: Total One-Time Cost estimate is \$3.563M.

Military Personnel - PCS: Total One-Time Cost estimate is \$1.266M.

Other: Total One-Time Cost estimate is \$7.807M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$5.784M.

Recurring Savings: N/A.

Position Changes: Total Position Change estimate is 20.

Savings: N/A.

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard
Station, WV**

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	3.843	33.804	14.856	10.971	0	0	63.474
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.724	0	0	0	0	0	0.724
Operations & Maintenance	7.753	12.014	0.478	7.094	2.230	7.181	36.750
Military Personnel - PCS	0	0	0	0	0	0	0
Other	1.147	1.414	0	0	0	0	2.560
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	13.467	47.232	15.335	18.065	2.230	7.181	103.509
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	13.467	47.232	15.335	18.065	2.230	7.181	103.509
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	13.467	47.232	15.335	18.065	2.230	7.181	103.509
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.050	19.097	24.788	25.783	26.451	27.007	123.176
Military Personnel	0	38.288	58.364	59.849	61.400	62.690	280.591
Other	0	0	0	5.982	6.137	6.266	18.385
Total Recurring Costs (memo non-add)	0.050	57.384	83.152	91.614	93.988	95.963	422.152

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard
Station, WV**

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	5.535	0	0	0	0	5.535
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	5.535	0	0	0	0	5.535
Recurring Savings							
Civilian Salary	0	5.688	11.656	11.952	12.262	12.520	54.078
Military Personnel Entitlements:							
Officer Salary	0	16.772	34.367	35.241	36.155	36.914	159.450
Enlisted Salary	0	84.080	172.280	176.663	181.242	185.050	799.315
Housing Allowance	0	22.484	23.035	23.620	24.233	24.742	118.113
Overhead:							
Family Housing Operations	0	0	0	3.613	7.415	7.570	18.598
Sustainment	0	0	0	6.932	7.112	7.262	21.306
Recapitalization	5.543	5.679	5.818	5.966	6.121	6.249	35.375
BOS	0	15.913	16.302	22.702	23.291	23.780	101.988
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	5.543	150.615	263.458	286.691	297.830	304.088	1,308.225
Grand Total Savings	5.543	156.150	263.458	286.691	297.830	304.088	1,313.760
Net Civilian Manpower Position Changes (+/-)	0	(23)	0	0	0	0	(23)
Net Military Manpower Position Changes (+/-)	0	(1,845)	0	0	0	0	(1,845)
Net Implementation Costs							
Less Estimated Land Revenues:	7.924	(108.919)	(248.123)	(268.626)	(295.601)	(296.907)	(1,210.252)

EXHIBIT BC-02 BRAC Implementation Cost and Savings

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV

Commission Recommendation: Realign Pope Air Force Base, NC. Distribute the 25 C-130E aircraft assigned to the 43d Air Lift Wing and the 36 A-10 aircraft assigned to the 23d Fighter Group to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 16 PAA C-130H aircraft at Pope Army Air Field, Fort Bragg, North Carolina. Establish 48 PAA A-10 aircraft at Moody Air Force Base, Georgia. Transfer real property accountability to the Army; disestablish the 43d Medical Group and establish a medical squadron. The Air Force will establish an Air Support Operations Group to provide unity of command of Air Force units on Pope Army Air Field, mission execution planning, and management of efficient loadout of Fort Bragg assets. Realign Little Rock Air Force Base, Arkansas. Distribute 39 of the C-130 aircraft assigned to Little Rock Air Force Base, Arkansas to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 8 PAA C-130J aircraft at the 143d Airlift Wing (ANG), Quonset State Airport Air Guard Station, Rhode Island; Establish 8 PAA C-130J aircraft at the 146th Airlift Wing (ANG), Channel Islands Air Guard Station, California; Establish 9 PAA C-130 aircraft at 189th Airlift Wing (ANG), Little Rock Air Force Base. Realign Yeager Airport Air Guard Station (AGS), West Virginia. Establish 8 PAA C-130H aircraft at Yeager Airport Air Guard Station (AGS), West Virginia. Realign Pittsburgh International Airport (IAP) Air Reserve Station (ARS), Pennsylvania. Establish a contiguous enclave at the Pittsburgh ARS, Pennsylvania sufficient to support continued operations of the reserve station units, including flight operations, and compatible with combined use of the civilian airport by the Air Reserve, Air National Guard and civilian users. Within that enclave, establish a Regional Joint Readiness Center (RJRC) at the Pittsburgh International Air Station with the mission of providing civil-military operations, homeland security and community-based medical support to the Department of Defense and the Department of homeland security National Incident Management Plan and the National Response Plan. The enclave and RJRC will be staffed at the current manning level of the ARS. The PAA and personnel allocations of Air National Guard units at Pittsburgh are unaffected by this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Little Rock AFB,AR	NKAK073013	1-Bay Flight Simulator Bldg	103	2.541
				92	0.812
				93	0.897
		NKAK073013		Total	4.250
2007	Little Rock AFB,AR	NKAK073014	AMC HQ Wing Bldg	103	5.680
				92	0.691
				93	1.029
		NKAK073014		Total	7.400
2007	Little Rock AFB,AR	NKAK073015	1-Bay Corrosion Control Hangar	103	7.236
				92	2.311
				93	2.553
		NKAK073015		Total	12.100

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV

2007	Little Rock AFB,AR	NKAK073016	Squadron Ops / AMU	103	7.654
				92	2.445
				93	2.701
		NKAK073016		Total	12.800
2007	Moody AFB,GA	QSEU073017	Weapons Release Shop (A-10 BD)	103	2.854
				79	0.952
		QSEU073017		Total	3.806
2007	Moody AFB,GA	QSEU073018	Fuel Cell Hangar, 2 Bay (A-10 BD)	103	5.661
				79	1.887
		QSEU073018		Total	7.548
2007	Moody AFB,GA	QSEU073020	A-10 Engine Trim Pad	103	1.225
				79	0.408
		QSEU073020		Total	1.633
	Total FY 2007			103	32.851
2008	Little Rock AFB,AR	NKAK083009	C-130 Maintenance Facility	103	1.614
				92	0.516
				93	0.570
		NKAK083009		Total	2.700
2008	Moody AFB,GA	QSEU083019	BRAC Dormitory, 120-PN	103	12.691
				79	4.230
		QSEU083019		Total	16.921
	Total FY 2008			103	14.305
2009	Moody AFB,GA	QSEU093021	LOLA/Ramp/Gun Berm	103	1.913
				79	0.637
		QSEU093021		Total	2.550
2009	Moody AFB,GA	QSEU093022	BRAC Child Development Center	103	2.684
				79	1.316
		QSEU093022		Total	4.000
2009	Moody AFB,GA	QSEU093026	BRAC Add/Alter Dental Clinic	103	0.671
				79	0.329

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012

PACKAGE DESCRIPTION

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and
Yeager Air Guard Station, WV**

		QSEU093026		Total	1.000
2009	Moody AFB,GA	QSEU093027	BRAC Transient Lodging Facility	103	1.208
				79	0.592
		QSEU093027		Total	1.800
2009	Moody AFB,GA	QSEU093028	BRAC Visiting Quarters	103	1.543
				79	0.757
		QSEU093028		Total	2.300
2009	Moody AFB,GA	QSEU093029	BRAC Community Activity Center	103	2.952
				79	1.448
		QSEU093029		Total	4.400
	Total FY 2009			103	10.971
	Total FY 06-11*			103	58.127

* Does not include Total One-Time planning and design estimate of \$5.347M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.724M.

Operation and Maintenance: Total One-Time Cost estimate is \$36.750M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$2.560M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$422.152M.

Recurring Savings: Total Recurring Saving estimate is \$1,308.225M.

Position Changes: Total Position Change estimate is -1,868.

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and
Yeager Air Guard Station, WV**

Savings: N/A.

Commission # 104, Grand Forks Air Force Base, ND

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 104, Grand Forks Air Force Base, ND

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	4.974	64.501	9.805	5.000	0	0	84.280
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.503	0.208	1.126	0	0	0.255	2.092
Operations & Maintenance	1.523	15.042	0.926	7.512	1.867	3.019	29.889
Military Personnel - PCS	0	0	0.037	0	0	0	0.037
Other	1.375	0.992	1.596	0.385	0.218	0	4.566
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	8.375	80.743	13.491	12.897	2.085	3.274	120.864
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	8.375	80.743	13.491	12.897	2.085	3.274	120.864
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	8.375	80.743	13.491	12.897	2.085	3.274	120.864
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.982	4.692	11.805	17.160	21.284	55.924
Military Personnel	0	0.919	5.197	8.830	10.817	14.086	39.848
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	1.901	9.888	20.635	27.977	35.370	95.772

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 104, Grand Forks Air Force Base, ND

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.322	0.990	0.005	0	1.060	2.377
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.322	0.990	0.005	0	1.060	2.377
Recurring Savings							
Civilian Salary	0	6.369	13.051	14.013	14.670	14.979	63.083
Military Personnel Entitlements:							
Officer Salary	0	0.640	1.312	4.304	7.451	7.608	21.315
Enlisted Salary	0	1.477	3.027	14.855	27.296	27.869	74.525
Housing Allowance	0	0.409	1.128	1.647	1.689	2.292	7.165
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.715	2.943	4.576	4.695	7.169	20.099
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	9.611	21.461	39.396	55.802	59.917	186.186
Grand Total Savings	0	9.933	22.451	39.401	55.802	60.977	188.563
Net Civilian Manpower Position Changes (+/-)	0	(187)	32	129	0	0	(26)
Net Military Manpower Position Changes (+/-)	0	(45)	32	(275)	0	0	(288)
Net Implementation Costs							
Less Estimated Land Revenues:	8.375	70.811	(8.960)	(26.504)	(53.717)	(57.703)	(67.699)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 104, Grand Forks Air Force Base, ND

Commission Recommendation: Realign Grand Forks Air Force Base (AFB), ND. Distribute the 319th Air Refueling Wing's KC-135R/T aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish the following KC-135R/T PAA: The 126th Air Refueling Wing (ANG), Scott AFB, IL (eight PAA KC-135R/T). The 126th Air Refueling Wing KC-135E aircraft will be transferred to the Aerospace Maintenance and Regeneration Center (AMARC) at Davis-Monthan AFB, AZ, for appropriate disposal as economically unserviceable aircraft; The 916th Air Refueling Wing (AFR), Seymour-Johnson AFB, NC (16 PAA KC-135R/T), which will host an active duty associate unit; The 6th Air Mobility Wing, MacDill AFB, FL (16 PAA KC-135R/T), which will host a Reserve association with 927th Air Refueling Wing (AFR) manpower realigned from Selfridge ANGB, MI; The 154th Wing (ANG), Hickam AFB, HI (12 PAA KC-135R/T), which will host an active duty associate unit; and The 22d Air Refueling Wing, McConnell AFB, KS (48 PAA KC-135R/T), which currently associates with the 931st Air Refueling Group (AFR). Modify infrastructure at Grand Forks AFB to accommodate the emerging Unmanned Aerial Vehicle (UAV) mission. The Secretary of Defense will maintain eight KC-135 aircraft at Grand Forks Air Force Base to facilitate an efficient and cost effective bed down of UAVs. The Secretary will keep the tankers in place until the UAVs are operational at Grand Forks, but not later than 31 Dec 2010 unless otherwise required by the Department of Defense for National Emergencies. Grand Forks will remain an active Air Force installation with a new active duty/Air National Guard association unit created in anticipation of emerging missions at Grand Forks. Realign McConnell Air National Guard Base by distributing the 184th Air Refueling Wing's (ANG) nine KC-135R/T aircraft to meet the PAA requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. Establish 12 Primary Aircraft Authorization KC-135R/T aircraft at the 190th Air Refueling Wing, Forbes Field AGS, KS. The 184th Air Refueling Wing KC-135E aircraft will be transferred to the AMARC at Davis-Monthan AFB, AZ, for appropriate disposal as economically unserviceable aircraft.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	MacDill AFB,FL	NVZR073706	BRAC AFR Training Facility	104	7.200
2007	MacDill AFB,FL	NVZR073708	Add/Alter Bldg 6.	104	16.500
2007	MacDill AFB,FL	NVZR073709	Reconfigure B54 Consolidated CP	104	4.245
2007	MacDill AFB,FL	NVZR073710	Reconfigure B55 for MXG/MOS	104	2.926
2007	MacDill AFB,FL	NVZR073712	Repair KC135 Parking Apron	104	1.100
2007	MacDill AFB,FL	NVZR073716	BRAC AFR Aerospace Medicine Flt Training	104	2.167
2007	Seymour Johnson AFB,NC	VKAG063005	BRAC AFR Squad Ops/AMU	104	13.081
2007	Seymour Johnson AFB,NC	VKAG063008	BRAC AFR Add.Alter Maintenance Shop	104	1.500
2007	Seymour Johnson AFB,NC	VKAG063009	BRAC AFR Flight Simulator	104	3.500
2007	Seymour Johnson AFB,NC	VKAG063010	BRAC AFR Corrosion Control Hangar	104	9.400
2007	Seymour Johnson AFB,NC	VKAG063013	BRAC AFR Aircraft Parts Store	104	2.300
	Total FY 2007			104	63.919

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 104, Grand Forks Air Force Base, ND

2008	Grand Forks AFB,ND	JFSD200609	Convert Hangar for UAV Corrosion Control	104	1.275
2008	MacDill AFB,FL	NVZR073714	BRAC AFR CE and Disaster Prep Training	104	0.935
2008	MacDill AFB,FL	NVZR073717	BRAC AFR Aeromedical Stag Sqd Training	104	2.811
2008	MacDill AFB,FL	NVZR073718	BRAC AFR Comm Squadron Trainng	104	0.856
2008	MacDill AFB,FL	NVZR073719	BRAC AFR Add Services Flight Training	104	0.840
2008	MacDill AFB,FL	NVZR073720	BRAC AFR SF Squadron Training	104	2.200
2008	Seymour Johnson AFB,NC	VKAG063014	Construct Flightline Kitchen Facility	104	0.888
				119	0.072
		VKAG063014		Total	0.960
	Total FY 2008			104	9.805
2009	Hickam AFB,HI	KNMD059350	Flight Simulator Training Facility	104	5.000
	Total FY 2009			104	5.000
	Total FY 06-11*			104	78.724

* Does not include Total One-Time planning and design estimate of \$5.556M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$2.092M.

Operation and Maintenance: Total One-Time Cost estimate is \$29.889M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.037M.

Other: Total One-Time Cost estimate is \$4.566M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$95.772M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 104, Grand Forks Air Force Base, ND

Recurring Savings: Total Recurring Saving estimate is \$186.186M.

Position Changes: Total Position Change estimate is -314.

Savings: N/A.

Commission # 105, Hector International Airport Air Guard Station, ND

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 105, Hector International Airport Air Guard Station, ND

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	1.046	0.475	0	0.008	0	0	1.530
Military Personnel - PCS	0	0	0.076	0	0	0	0.076
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	1.046	0.475	0.076	0.008	0	0	1.606
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	1.046	0.475	0.076	0.008	0	0	1.606
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	1.046	0.475	0.076	0.008	0	0	1.606
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0.025	0.025	0.026	0.076
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0.025	0.025	0.026	0.076

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 105, Hector International Airport Air Guard Station, ND

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	1.046	0.475	0.076	0.008	0	0	1.606

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 105, Hector International Airport Air Guard Station, ND

Commission Recommendation: Realign Hector International Airport Air Guard Station, ND. The 119th Fighter Wing (ANG) will be redesignated as an Unmanned Aerial Vehicle wing; the Armed Forces Reserve Center planned for construction on Hector Field will be expanded to include sufficient facilities to accommodate at minimum the UAV ground control and intelligence analysis functions and expeditionary combat support elements, including fire, crash and rescue services, of the 119th Wing (ANG), in addition to the units already identified in Army Recommendation 73, Reserve Component Transformation in North Dakota; and the Air Force will retain, adapt, or construct appropriate facilities on Grand Forks Air Force Base appropriate to launch, recover, maintain and support the Unmanned Aerial Vehicles assigned to the 119th Wing (ANG). The Commission explicitly rejects the language contained in justification to the recommendation by the Secretary of Defense that there will be "no flying mission backfill" at Hector Field. The wing's expeditionary combat support elements remain in place.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$1.530M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.076M.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$0.076M.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.263	0.078	2.130	0	0	0	2.471
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.069	0	0	0	0	0	0.069
Operations & Maintenance	1.134	0.336	0.047	0.100	0.306	0.065	1.988
Military Personnel - PCS	0	0	0	0.056	0	0	0.056
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	1.467	0.414	2.177	0.156	0.306	0.065	4.585
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	1.467	0.414	2.177	0.156	0.306	0.065	4.585
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	1.467	0.414	2.177	0.156	0.306	0.065	4.585
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.021	0.022	0.112	0.115	0.118	0.121	0.509
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0.021	0.022	0.112	0.115	0.118	0.121	0.509

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	1.467	0.414	2.177	0.156	0.306	0.065	4.585

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH

Commission Recommendation: Realign Mansfield-Lahm Municipal Airport Air Guard Station (AGS), OH. Distribute the 179th Airlift Wing's C-130H aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 8 C-130H PAA at the 908th Airlift Wing (AFR), Maxwell Air Force Base, Alabama. Establish a contiguous enclave for the 179th Airlift Wing (ANG) sufficient to support operations of that unit, including flight operations, and compatible with joint use of the Mansfield-Lahm Municipal Airport as a civilian airport. If the State of Ohio decides to change the organization, composition and location of the 179th Airlift Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 179th Airlift Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the State of Ohio and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Ohio Air National Guard. The distribution of aircraft currently assigned to the 179th Airlift Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2008	Cheyenne MAP AGS, WY	DPEZ059138	Squadron Operations Addition	106	2.130
	Total FY 2008			106	2.130
	Total FY 06-11*			106	2.130

* Does not include Total One-Time planning and design estimate of \$0.341M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.069M.

Operation and Maintenance: Total One-Time Cost estimate is \$1.988M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.056M.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH

Recurring Costs: Total Recurring Cost estimate is \$0.509M.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.164	0	0	0	0.200	0.640	1.004
Operations & Maintenance	0.138	0.010	0.026	0.929	0.891	0.056	2.050
Military Personnel - PCS	0	0	0.070	0.114	0	0	0.184
Other	0.024	0.261	0.042	0.723	0.577	0	1.627
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.327	0.271	0.138	1.766	1.668	0.696	4.866
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.327	0.271	0.138	1.766	1.668	0.696	4.866
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.327	0.271	0.138	1.766	1.668	0.696	4.866
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0.006	0.006
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0.006	0.006

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.327	0.271	0.138	1.766	1.668	0.696	4.866

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH

Commission Recommendation: Realign Springfield-Beckley Municipal Airport Air Guard Station, OH. Distribute the 18 F-16 aircraft assigned to the 178th Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 PAA F-16 aircraft at the 140th Wing (ANG), Buckley Air Force Base, Colorado. Establish 18 PAA F-16 aircraft at the 149th Wing (ANG), Lackland Air Force Base, Texas. Establish a contiguous enclave for the 178th Fighter Wing (ANG) sufficient to support operations of that unit, including flight operations, and compatible with joint use of the Springfield-Beckley Municipal Airport as a civilian airport. If the State of Ohio decides to change the organization, composition and location of the 178th Fighter Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 178th Fighter Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the State of Ohio and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Ohio Air National Guard. The distribution of aircraft currently assigned to the 178th Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$1.004M.

Operation and Maintenance: Total One-Time Cost estimate is \$2.050M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.184M.

Other: Total One-Time Cost estimate is \$1.627M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$0.006M.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 108, Portland International Airport, AGS, OR

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 108, Portland International Airport, AGS, OR

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0.849	1.800	10.021	0	0	0	12.670
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.338	0	0.003	0	0.009	0.129	0.479
Operations & Maintenance	4.377	5.854	0.822	1.648	0.397	0.025	13.122
Military Personnel - PCS	0	0	0	0.049	0	0	0.049
Other	0	0.043	0.052	1.594	1.283	0	2.972
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	5.564	7.697	10.897	3.291	1.689	0.154	29.292
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	5.564	7.697	10.897	3.291	1.689	0.154	29.292
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	5.564	7.697	10.897	3.291	1.689	0.154	29.292
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	1.089	1.838	2.127	2.182	2.228	9.463
Military Personnel	0	0.150	0.283	0.291	0.298	0.304	1.326
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	1.239	2.121	2.417	2.480	2.532	10.789

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 108, Portland International Airport, AGS, OR

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.003	0	0	0	0	0.003
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.003	0	0	0	0	0.003
Recurring Savings							
Civilian Salary	0	0	3.165	6.348	6.513	6.649	22.675
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0.011	0.012	0.012	0.012	0.012	0.059
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.117	0.352	0.361	0.370	0.378	1.577
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0.165	0.169	0.172	0.506
Total Recurring Savings	0	0.128	3.528	6.885	7.064	7.212	24.816
Grand Total Savings	0	0.131	3.528	6.885	7.064	7.212	24.819
Net Civilian Manpower Position Changes (+/-)	0	2	(84)	0	0	0	(82)
Net Military Manpower Position Changes (+/-)	0	3	0	0	0	0	3
Net Implementation Costs							
Less Estimated Land Revenues:	5.564	7.566	7.370	(3.594)	(5.374)	(7.058)	4.473

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 108, Portland International Airport, AGS, OR

Commission Recommendation: Realign Portland International Airport Air Guard Station, OR. Realign the 939th Air Refueling Wing (AFR). Distribute the KC-135R/T aircraft assigned to the 939th Air Refueling Wing (AFR) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish the 507th Air Refueling Wing (AFR), Tinker Air Force Base, OK as a twelve Primary Aircraft Authorizations (PAA) KC-135R/T wing. Operations and maintenance manpower for four PAA aircraft from the 939th Air Refueling Wing will realign to Tinker Air Force Base, OK. The 939th Air Refueling Wing's Expeditionary Combat Support (ECS) is realigned to Vandenberg Air Force Base, California. Realign the 142d Fighter Wing (ANG). Distribute the 15 F-15 aircraft assigned to the 142d Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 PAA F-15 aircraft at the 142d Fighter Wing (ANG), Portland International Airport Air Guard Station, OR. Establish 18 PAA F-15 aircraft at the 159th Fighter Wing (ANG), New Orleans ARS, LA. The 142d Fighter Wing's Expeditionary Combat Support elements, along with the 244th and 272d Combat Communications Squadrons (ANG), and the 304th Rescue Squadron (AFR), will remain at Portland and Portland will continue to support a homeland defense alert commitment. The 214th Engineering Installation Squadron (ANG), a geographically separated unit at Jackson Barracks, LA, is relocated onto available facilities at New Orleans.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Tinker AFB,OK	WWYK079005	BRAC AFR Expand Fuel Hydrant System	108	1.800
	Total FY 2007			108	1.800
2008	New Orleans ARS, NAS New Orleans JRB,LA	RQLH069035	Relocate 214 EIS Ops	108	1.300
2008	Tinker AFB,OK	WWYK079003	BRAC AFR Squad Ops/Life Support	108	8.721
	Total FY 2008			108	10.021
	Total FY 06-11*			108	11.821

* Does not include Total One-Time planning and design estimate of \$0.849M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.479M.

Operation and Maintenance: Total One-Time Cost estimate is \$13.122M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 108, Portland International Airport, AGS, OR

Military Personnel - PCS: Total One-Time Cost estimate is \$0.049M.

Other: Total One-Time Cost estimate is \$2.972M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$10.789M.

Recurring Savings: Total Recurring Saving estimate is \$24.816M.

Position Changes: Total Position Change estimate is -79.

Savings: N/A.

Commission # 110, Nashville International Airport Air Guard Station, TN

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 110, Nashville International Airport Air Guard Station, TN

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	6.104	3.814	10.109	0	0	20.027
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.059	0	0	0	0	0	0.059
Operations & Maintenance	0.046	0.023	0.106	0.007	0.561	0.446	1.189
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0.025	0	0	1.228	0.762	0	2.015
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.130	6.127	3.920	11.344	1.323	0.446	23.290
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.130	6.127	3.920	11.344	1.323	0.446	23.290
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.130	6.127	3.920	11.344	1.323	0.446	23.290
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.204	0.361	1.492	2.369	2.418	6.843
Military Personnel	0	0	0	0.052	0.098	0.100	0.250
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.204	0.361	1.543	2.467	2.519	7.094

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 110, Nashville International Airport Air Guard Station, TN

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	22	0	0	22
Net Military Manpower Position Changes (+/-)	0	0	0	1	0	0	1
Net Implementation Costs							
Less Estimated Land Revenues:	0.130	6.127	3.920	11.344	1.323	0.446	23.290

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 110, Nashville International Airport Air Guard Station, TN

Commission Recommendation: Realign Nashville International Airport (IAP) Air Guard Station (AGS), TN. Distribute the 8 C-130 aircraft assigned to the 118th Airlift Wing (ANG) to meet the Primary Assigned Aircraft (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. Establish 8 PAA C-130 aircraft at the 182d Airlift Wing (ANG), Greater Peoria Airport, AGS, Illinois. Establish 8 PAA C-130 aircraft at the 123d Airlift Wing (ANG), Louisville International Airport Air Guard Station, Kentucky. Establish a contiguous enclave for the 118th Airlift Wing (ANG) sufficient to support operations of those units, including flight operations, and compatible with joint use of the Nashville International Airport as a civilian airport. If the State of Tennessee decides to change the organization, composition and location of the 118th Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 118th Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Tennessee and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Tennessee Air National Guard. The distribution of aircraft currently assigned to the 118th Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Elmendorf AFB,AK	FXSB069007	C-17 Engine Facility	110	0.702
				80	2.298
		FXSB069007		Total	3.000
2007	Elmendorf AFB,AK	FXSB093031	C-17 Acft Parking Apron	110	1.498
				80	4.902
		FXSB093031		Total	6.400
2007	Elmendorf AFB,AK	FXSB093032	Construct Infra Utilities	110	3.904
				80	12.781
		FXSB093032		Total	16.685
		Total FY 2007		110	6.104
2008	Elmendorf AFB,AK	FXSB069016	Aircraft Maintenance Complex	110	3.814
				80	12.486
		FXSB069016		Total	16.300
		Total FY 2008		110	3.814
2009	Elmendorf AFB,AK	FXSB069105	Add to Aerial Port	110	0.515
				80	1.685

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 110, Nashville International Airport Air Guard Station, TN

		FXSB069105		Total	2.200
2009	Elmendorf AFB,AK	FXSB093016	Acft Support Eq Shop	110	0.702
				80	2.298
		FXSB093016		Total	3.000
2009	Elmendorf AFB,AK	FXSB093022	Fuel Cell/Corrosion Control Facility	110	5.148
				80	16.852
		FXSB093022		Total	22.000
2009	Elmendorf AFB,AK	FXSB093029	Add to and Alter for Squad Ops and AMU	110	3.042
				80	9.958
		FXSB093029		Total	13.000
2009	Elmendorf AFB,AK	FXSB093031A	Aircraft Parking Apron Phase II	110	0.702
				80	2.298
		FXSB093031A		Total	3.000
Total FY 2009				110	10.109
Total FY 06-11				110	20.027

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.059M.

Operation and Maintenance: Total One-Time Cost estimate is \$1.189M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$2.015M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$7.094M.

Recurring Savings: N/A.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 110, Nashville International Airport Air Guard Station, TN

Position Changes: Total Position Change estimate is 23.

Savings: N/A.

Commission # 111, Ellington Field Air Guard Station, TX

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 111, Ellington Field Air Guard Station, TX

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.142	0	0.114	2.650	0	0	2.906
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.147	0	0.010	0	0	0.169	0.326
Operations & Maintenance	0.015	0.753	0.251	0.295	0.036	0.152	1.502
Military Personnel - PCS	0	0	0.027	0.036	0	0	0.063
Other	0.025	0	0	0	0	0	0.025
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.329	0.753	0.403	2.981	0.036	0.321	4.823
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.329	0.753	0.403	2.981	0.036	0.321	4.823
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.329	0.753	0.403	2.981	0.036	0.321	4.823
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0.026	0.027	0.027	0.079
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0.026	0.027	0.027	0.079

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 111, Ellington Field Air Guard Station, TX

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0.129	0.129
Total Recurring Savings	0	0	0	0	0	0.129	0.129
Grand Total Savings	0	0	0	0	0	0.129	0.129
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.329	0.753	0.403	2.981	0.036	0.192	4.695

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 111, Ellington Field Air Guard Station, TX

Commission Recommendation: Realign Ellington Field Air Guard Station, TX. Distribute the 15 F-16 aircraft assigned to the 147th Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish a contiguous enclave for the 147th Fighter Wing (ANG) sufficient to support operations of that unit, including flight operations, and compatible with joint use of Ellington Field as a civilian airport. If the State of Texas decides to change the organization, composition and location of the 147th Fighter Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 147th Fighter Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the State of Texas and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Texas Air National Guard. The distribution of aircraft currently assigned to the 147th Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state. Ellington retains the capability to support the homeland defense mission. The 272d Engineering Installation Squadron, an ANG geographically separated unit, moves into available space on Ellington.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2009	Ellington Field, TX	FWJH059084	Relocate 272 EIS HQ	111	2.650
	Total FY 2009			111	2.650
	Total FY 06-11*			111	2.650

* Does not include Total One-Time planning and design estimate of \$0.256M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.326M.

Operation and Maintenance: Total One-Time Cost estimate is \$1.502M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.063M.

Other: Total One-Time Cost estimate is \$0.025M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 111, Ellington Field Air Guard Station, TX

Recurring Costs: Total Recurring Cost estimate is \$0.079M.

Recurring Savings: Total Recurring Saving estimate is \$0.129M.

Position Changes: N/A.

Savings: N/A.

Commission # 112, Lackland Air Force Base, TX

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 112, Lackland Air Force Base, TX

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.517	1.580	0	5.678	0	0	7.775
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.017	1.257	0.274	0.248	0.108	0	1.905
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0.091	0.039	0.684	0.027	0	0	0.842
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.625	2.876	0.958	5.954	0.108	0	10.521
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.625	2.876	0.958	5.954	0.108	0	10.521
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.625	2.876	0.958	5.954	0.108	0	10.521
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0.164	0.682	0.958	1.804
Military Personnel	0	0	0	0	2.990	5.980	8.970
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0.164	3.673	6.938	10.774

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 112, Lackland Air Force Base, TX

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0.147	0.300	0.447
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0.138	0.282	0.420
Enlisted Salary	0	0	0	0	4.595	9.382	13.977
Housing Allowance	0	0	0	0	0.696	0.710	1.406
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0.361	0.369	0.730
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	5.936	11.043	16.979
Grand Total Savings	0	0	0	0	5.936	11.043	16.979
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	3	0	3
Net Military Manpower Position Changes (+/-)	0	0	0	0	(40)	0	(40)
Net Implementation Costs							
Less Estimated Land Revenues:	0.625	2.876	0.958	5.954	(5.828)	(11.043)	(6.458)

EXHIBIT BC-02 BRAC Implementation Cost and Savings

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 112, Lackland Air Force Base, TX

Commission Recommendation: Realign Lackland Air Force Base, TX. Relocate the Standard Air Munitions Package (STAMP) /Standard Tank, Rack, Adaptor, and Pylon Packages (STRAPP) function from Lackland Air Force Base, Medina Annex to McConnell Air Force Base, KS, and transfer the mission to the Air National Guard.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	McConnell AFB,KS	PRQE055505	Munitions Delivery Road	112	1.421
	Total FY 2007			112	1.421
2009	McConnell AFB,KS	PRQE059126	STAMP Relocation	112	3.878
2009	McConnell AFB,KS	PRQE059348	STRAPP Relocation	112	1.800
	Total FY 2009			112	5.678
	Total FY 06-11*			112	7.099

* Does not include Total One-Time planning and design estimate of \$0.676M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$1.905M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$0.842M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$10.774M.

Recurring Savings: Total Recurring Saving estimate is \$16.979M.

Position Changes: Total Position Change estimate is -37.

Savings: N/A.

**Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and
Nellis AFB, NV**

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	1.373	11.459	5.919	5.305	0	0	24.055
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.901	0.140	0	0	0.101	0	1.142
Operations & Maintenance	0.446	3.387	0.843	1.602	0.714	0.572	7.565
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	2.720	14.986	6.762	6.907	0.815	0.572	32.762
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	2.720	14.986	6.762	6.907	0.815	0.572	32.762
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	2.720	14.986	6.762	6.907	0.815	0.572	32.762
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.594	0.659	1.124	1.153	1.177	4.707
Military Personnel	0	0.051	0.096	0.499	0.512	0.523	1.682
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.645	0.755	1.623	1.665	1.700	6.388

EXHIBIT BC-02 BRAC Implementation Cost and Savings

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0.136	0	0	0.136
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0.136	0	0	0.136
Recurring Savings							
Civilian Salary	0	2.657	5.443	5.605	5.751	5.871	25.327
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0.443	0.910	0.929	2.282
Housing Allowance	0	0	0	0.424	0.435	0.444	1.303
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.779	0.798	0.730	0.749	0.764	3.819
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	3.435	6.241	7.203	7.844	8.009	32.732
Grand Total Savings	0	3.435	6.241	7.338	7.844	8.009	32.868
Net Civilian Manpower Position Changes (+/-)	0	(78)	0	0	0	0	(78)
Net Military Manpower Position Changes (+/-)	0	1	0	(10)	0	0	(9)
Net Implementation Costs							
Less Estimated Land Revenues:	2.720	11.551	0.521	(0.431)	(7.029)	(7.437)	(0.106)

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV

Commission Recommendation: The Commission will realign Hill Air Force Base, UT. It will distribute the 15 F-16 aircraft assigned to the 419th Fighter Wing (AFRC) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission; It will establish 24 PAA F-16 aircraft at the 482nd Fighter Wing, Homestead Air Reserve Base, FL. It will establish 24 PAA F-16 aircraft at the 301st Fighter Wing, Naval Air Station Joint Reserve Base Fort Worth, TX. The AFMC F-16s will remain in place at Hill AFB. It will realign Edwards Air Force Base, CA; Mountain Home Air Force Base, ID; and Luke Air Force Base, AZ, by relocating baselevel LANTIRN intermediate maintenance to Hill, establishing a Centralized Intermediate Repair Facility (CIRF) for Low Altitude Navigation and Targeting Infrared for Night (LANTIRN) pods at Hill AFB. Realign Naval Air Station Joint Reserve Base Fort Worth, TX, and Nellis Air Force Base, NV, by relocating base-level F110 engine intermediate maintenance to Hill, establishing a CIRF for F110 engines at Hill.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Carswell ARS, NAS Fort Worth JRB, TX	DDPM079001	BRAC AFR Add/Alter Squad Ops	113	2.900
2007	Carswell ARS, NAS Fort Worth JRB, TX	DDPM079005	BRAC AFR Add Munitions Maintenance	113	1.320
2007	Carswell ARS, NAS Fort Worth JRB, TX	DDPM079008	BRAC AFR Add Weapons Release Shop	113	2.350
2007	Homestead ARB, FL	KYJM079001	BRAC AFR Add/Alter Squad Ops/AMXS	113	2.535
				115	1.265
		KYJM079001		Total	3.800
2007	Homestead ARB, FL	KYJM079003	BRAC AFR Add Weapons Release Shop	113	1.567
				115	0.783
		KYJM079003		Total	2.350
				113	10.672
2008	Carswell ARS, NAS Fort Worth JRB, TX	DDPM079003	BRAC AFR Munitions Igloos	113	2.124
2008	Hill AFB, UT	KRSM083008	F110 Engine CIRF	113	2.200
2008	Homestead ARB, FL	KYJM079002	BRAC AFRC Add Avionics and ECM Shop	113	1.434
				115	0.716
		KYJM079002		Total	2.150
				113	5.758

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV

2009	Carswell ARS, NAS Fort Worth JRB, TX	DDPM079009	BRAC AFR Add Avionics Shop	113	1.270
2009	Carswell ARS, NAS Fort Worth JRB, TX	DDPM079010	BRAC AFR ECM Shop	113	1.535
2009	Hill AFB, UT	KRSM070070	Renovate LANTIRN CIRF Bldgs 584 & 578	113	2.500
	Total FY 2009			113	5.305
	Total FY 06-11*			113	21.735

* Does not include Total One-Time planning and design estimate of \$2.320M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$1.142M.

Operation and Maintenance: Total One-Time Cost estimate is \$7.565M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$6.388M.

Recurring Savings: Total Recurring Saving estimate is \$32.732M.

Position Changes: Total Position Change estimate is -87.

Savings: N/A.

Commission # 114, Langley Air Force Base, VA

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 114, Langley Air Force Base, VA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.070	0	0	0	0	0	0.070
Operations & Maintenance	0.000	0.404	0	0	0	0	0.404
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.070	0.404	0	0	0	0	0.474
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.070	0.404	0	0	0	0	0.474
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.070	0.404	0	0	0	0	0.474
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.094	0.097	0.099	0.102	0.104	0.495
Military Personnel	0	0.059	0.061	0.062	0.064	0.065	0.312
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.154	0.157	0.161	0.166	0.169	0.807

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 114, Langley Air Force Base, VA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.017	0	0	0	0	0.017
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.017	0	0	0	0	0.017
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0.345	0.707	0.725	0.744	0.760	3.282
Housing Allowance	0	0.103	0.105	0.108	0.111	0.113	0.539
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.130	0.133	0.137	0.140	0.143	0.683
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0.577	0.946	0.970	0.995	1.016	4.504
Grand Total Savings	0	0.595	0.946	0.970	0.995	1.016	4.521
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	(8)	0	0	0	0	(8)
Net Implementation Costs							
Less Estimated Land Revenues:	0.070	(0.191)	(0.946)	(0.970)	(0.995)	(1.016)	(4.047)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 114, Langley Air Force Base, VA

Commission Recommendation: Realign Langley Air Force Base, VA. Realign base-level F-15 avionics intermediate maintenance from Langley Air Force Base to Tyndall Air Force Base, FL, by establishing a Centralized Intermediate Repair Facility (CIRF) at Tyndall Air Force Base, FL, for F-15 avionics.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.070M.

Operation and Maintenance: Total One-Time Cost estimate is \$0.404M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$0.807M.

Recurring Savings: Total Recurring Saving estimate is \$4.504M.

Position Changes: Total Position Change estimate is -8.

Savings: N/A.

**Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air
Guard Station, IA**

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0.226	2.048	0.716	0	0	0	2.990
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.069	0.536	0.091	0	0.022	0	0.718
Operations & Maintenance	0.128	1.402	0.240	0.060	0.057	0.137	2.024
Military Personnel - PCS	0	0.076	0.116	0	0	0	0.192
Other	0.097	0.079	0.483	1.256	0.126	0	2.041
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.520	4.141	1.646	1.316	0.205	0.137	7.965
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.520	4.141	1.646	1.316	0.205	0.137	7.965
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.520	4.141	1.646	1.316	0.205	0.137	7.965
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.028	0.052	0.054	0.055	0.056	0.246
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.028	0.052	0.054	0.055	0.056	0.246

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	1.053	1.079	1.106	1.135	1.159	5.533
Recapitalization	0	0.680	0.697	0.715	0.733	0.749	3.574
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	1.733	1.776	1.821	1.868	1.908	9.106
Grand Total Savings	0	1.733	1.776	1.821	1.868	1.908	9.106
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.520	2.407	(0.130)	(0.506)	(1.663)	(1.771)	(1.142)

EXHIBIT BC-02 BRAC Implementation Cost and Savings

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA

Commission Recommendation: Realign Richmond International Airport Air Guard Station, VA. Distribute the 15 F-16 aircraft assigned to the 192d Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 24 F-16 PAA at the 482d Fighter Wing at Homestead Air Reserve Base, Florida. Richmond International Airport Air Guard Station real property accountability will transfer to the Department of the Army. The 192d Fighter Wing's manpower will associate with the 1st Fighter Wing. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Virginia Air National Guard. The distribution of aircraft currently assigned to the 192d Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the commonwealth. Realign Des Moines International Airport Air Guard Station, IA. Distribute the 15 F-16 aircraft assigned to the 132d Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 F-16 PAA at the 132d Fighter Wing, Des Moines International Airport Air Guard Station, Iowa. Establish 18 F-16 PAA at the 180th Fighter Wing, Toledo Express Airport Air Guard Station, Ohio. Establish 21 F-16 PAA at the 138th Fighter Wing, Tulsa International Airport Air Guard Station, Oklahoma.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Homestead ARB,FL	KYJM079001	BRAC AFR Add/Alter Squad Ops/AMXS	115	1.265
				113	2.535
		KYJM079001		Total	3.800
2007	Homestead ARB,FL	KYJM079003	BRAC AFR Add Weapons Release Shop	115	0.783
				113	1.567
		KYJM079003		Total	2.350
	Total FY 2007			115	2.048
2008	Homestead ARB,FL	KYJM079002	BRAC AFRC Add Avionics and ECM Shop	115	0.716
				113	1.434
		KYJM079002		Total	2.150
	Total FY 2008			115	0.716
	Total FY 06-11*			115	2.764

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard
Station, IA

* Does not include Total One-Time planning and design estimate of \$0.226M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.718M.

Operation and Maintenance: Total One-Time Cost estimate is \$2.024M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.192M.

Other: Total One-Time Cost estimate is \$2.041M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$0.246M.

Recurring Savings: Total Recurring Saving estimate is \$9.106M.

Position Changes: N/A.

Savings: N/A.

Commission # 116, Fairchild Air Force Base, WA

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 116, Fairchild Air Force Base, WA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.139	0.312	0.405	8.600	0	0	9.457
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.885	0.005	0.053	0	0.581	0.147	1.670
Operations & Maintenance	0.111	0.260	0	0.756	0.386	0.582	2.094
Military Personnel - PCS	0	0	0.082	0.163	0	0	0.245
Other	0.806	0.013	0.184	0.428	0	0	1.431
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	1.940	0.589	0.725	9.947	0.967	0.729	14.898
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	1.940	0.589	0.725	9.947	0.967	0.729	14.898
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	1.940	0.589	0.725	9.947	0.967	0.729	14.898
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.130	0.237	0.308	0.316	0.322	1.313
Military Personnel	0	0.177	0.354	0.363	0.372	0.380	1.646
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.307	0.591	0.671	0.688	0.702	2.959

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 116, Fairchild Air Force Base, WA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0.859	0.877	1.736
Total Recurring Savings	0	0	0	0	0.859	0.877	1.736
Grand Total Savings	0	0	0	0	0.859	0.877	1.736
Net Civilian Manpower Position Changes (+/-)	0	3	0	0	0	0	3
Net Military Manpower Position Changes (+/-)	0	4	0	0	0	0	4
Net Implementation Costs							
Less Estimated Land Revenues:	1.940	0.589	0.725	9.947	0.108	(0.148)	13.162

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 116, Fairchild Air Force Base, WA

Commission Recommendation: Realign Fairchild Air Force Base, WA. The 141st Air Refueling Wing (ANG) will associate with the 92nd Air Refueling Wing at Fairchild Air Force Base, and the 141st Air Refueling Wing's eight KC-135R aircraft are distributed to the 185th Air Refueling Wing (ANG), Sioux Gateway Airport Air Guard Station, IA. The 256th Combat Communications Squadron and 242nd Combat Communications Squadron, which are ANG geographically separated units at Four Lakes and Spokane, are relocated into available facilities at Fairchild Air Force Base.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2009	Fairchild AFB,WA	GJKZ059108	Relocate Combat Communications	116	5.600
2009	Sioux Gateway APT,IA	VSSB039076	KC-135 Test Apron and Taxiway	116	3.000
	Total FY 2009			116	8.600
	Total FY 06-11*			116	8.600

* Does not include Total One-Time planning and design estimate of \$0.857M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$1.670M.

Operation and Maintenance: Total One-Time Cost estimate is \$2.094M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.245M.

Other: Total One-Time Cost estimate is \$1.431M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$2.959M.

Recurring Savings: Total Recurring Saving estimate is \$1.736M.

Position Changes: Total Position Change estimate is 7.

Savings: N/A.

Commission # 117, General Mitchell Air Reserve Station, WI

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 117, General Mitchell Air Reserve Station, WI

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.405	0.552	0.122	0.664	0.133	0.016	1.891
Operations & Maintenance	1.722	12.249	0	0.941	0	0	14.911
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	2.127	12.801	0.122	1.605	0.133	0.016	16.803
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	2.127	12.801	0.122	1.605	0.133	0.016	16.803
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	2.127	12.801	0.122	1.605	0.133	0.016	16.803
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.338	0.346	0.355	0.364	0.372	1.776
Military Personnel	0	0.225	0.231	0.237	0.243	0.248	1.184
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.563	0.577	0.592	0.607	0.620	2.960

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 117, General Mitchell Air Reserve Station, WI

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.080	0	0	0	0	0.080
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.080	0	0	0	0	0.080
Recurring Savings							
Civilian Salary	0	4.575	9.188	9.422	9.666	9.869	42.721
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0.041	0.042	0.043	0.044	0.045	0.215
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	1.397	1.433	1.463	4.294
Recapitalization	1.134	1.162	1.190	1.221	1.252	1.278	7.237
BOS	0	0.594	0.609	6.084	6.242	6.373	19.903
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	1.134	6.372	11.029	18.167	18.638	19.029	74.370
Grand Total Savings	1.134	6.452	11.029	18.167	18.638	19.029	74.450
Net Civilian Manpower Position Changes (+/-)	0	(127)	0	0	0	0	(127)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.993	6.348	(10.907)	(16.562)	(18.505)	(19.013)	(57.647)

EXHIBIT BC-02 BRAC Implementation Cost and Savings

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 117, General Mitchell Air Reserve Station, WI

Commission Recommendation: Close General Mitchell Air Reserve Station (ARS). Distribute the 440th Airlift Wing's C-130H aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$1.891M.

Operation and Maintenance: Total One-Time Cost estimate is \$14.911M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$2.960M.

Recurring Savings: Total Recurring Saving estimate is \$74.370M.

Position Changes: Total Position Change estimate is -127.

Savings: N/A.

Commission # 118, Air Force Logistics Support Centers

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 118, Air Force Logistics Support Centers

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	1.649	21.332	0	0	0	0	22.981
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.513	0.939	1.472	0	0	0	2.924
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	2.162	22.271	1.472	0	0	0	25.905
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	2.162	22.271	1.472	0	0	0	25.905
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	2.162	22.271	1.472	0	0	0	25.905
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.036	1.384	1.654	1.696	1.740	1.777	8.288
Military Personnel	0	0.998	1.022	1.048	1.075	1.098	5.242
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0.036	2.382	2.676	2.745	2.816	2.875	13.530

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 118, Air Force Logistics Support Centers

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.292	0	0	0	0	0.292
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.292	0	0	0	0	0.292
Recurring Savings							
Civilian Salary	0	0.207	0.291	0.298	0.306	0.312	1.414
Military Personnel Entitlements:							
Officer Salary	0	0.064	0.131	0.135	0.138	0.141	0.608
Enlisted Salary	0	2.194	4.498	4.612	4.731	4.831	20.866
Housing Allowance	0	1.784	1.827	1.874	1.922	1.963	9.370
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	1.935	1.983	2.033	2.086	2.130	10.167
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	6.184	8.730	8.952	9.184	9.377	42.425
Grand Total Savings	0	6.476	8.730	8.952	9.184	9.377	42.717
Net Civilian Manpower Position Changes (+/-)	0	(2)	0	0	0	0	(2)
Net Military Manpower Position Changes (+/-)	0	(53)	0	0	0	0	(53)
Net Implementation Costs							
Less Estimated Land Revenues:	2.162	15.795	(7.258)	(8.952)	(9.184)	(9.377)	(16.812)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 118, Air Force Logistics Support Centers

Commission Recommendation: Realign Altus Air Force Base, OK; Hickam Air Force Base, HI; Hurlburt Field, FL; Langley Air Force Base, VA; Little Rock Air Force Base, AR; Luke Air Force Base, AZ; and Scott Air Force Base, IL. Establish Air Force Logistics Support Centers (LSCs) at Langley Air Force Base and Scott Air Force Base by combining five major command (MAJCOM) Regional Supply Squadrons (RSS) into two LSCs. Combat Air Forces (CAF): Establish a CAF LSC at Langley Air Force Base by realigning RSS positions from Hickam Air Force Base and Sembach, Germany (non-BRAC programmatic), as well as base-level Logistics Readiness Squadron (LRS) positions from Luke Air Force Base. Mobility Air Forces (MAF): Establish a MAF LSC at Scott Air Force Base by realigning RSS positions from Hurlburt Field and Sembach (non-BRAC programmatic) and LRS positions from Little Rock Air Force Base and Altus Air Force Base.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Langley AFB,VA	MUHJ073006	Logistics Support Center	118	12.787
2007	Scott AFB,IL	VDYD050233	Mobility Air Force Logisitcs Support Center	118	8.545
	Total FY 2007			118	21.332
	Total FY 06-11*			118	21.332

* Does not include Total One-Time planning and design estimate of \$1.649M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$2.924M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$13.530M.

Recurring Savings: Total Recurring Saving estimate is \$42.425M.

Position Changes: Total Position Change estimate is -55.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 118, Air Force Logistics Support Centers

Savings: N/A.

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 119, F100 Engine Centralized Intermediate Repair Facilities

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0.582	2.800	0.072	6.850	0	0	10.304
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.001	0.042	0	0.027	0	0	0.069
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.582	2.842	0.072	6.877	0	0	10.373
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.582	2.842	0.072	6.877	0	0	10.373
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.582	2.842	0.072	6.877	0	0	10.373
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.175	0.187	0.242	0.248	0.254	1.106
Military Personnel	0	0.156	0.160	0.164	0.168	0.171	0.818
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.331	0.346	0.406	0.416	0.425	1.924

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 119, F100 Engine Centralized Intermediate Repair Facilities

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.088	0	0	0	0	0.088
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.088	0	0	0	0	0.088
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0.422	0.865	0.887	0.910	0.929	4.013
Housing Allowance	0	0.348	0.357	0.366	0.375	0.383	1.830
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.350	0.362	0.371	0.381	0.389	1.854
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	1.121	1.584	1.624	1.666	1.701	7.696
Grand Total Savings	0	1.209	1.584	1.624	1.666	1.701	7.784
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	(10)	0	0	0	0	(10)
Net Implementation Costs							
Less Estimated Land Revenues:	0.582	1.633	(1.512)	5.252	(1.666)	(1.701)	2.589

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 119, F100 Engine Centralized Intermediate Repair Facilities

Commission Recommendation: Realign Langley Air Force Base, VA; Tyndall Air Force Base, FL; and Jacksonville International Airport Air Guard Station, FL. Establish a Centralized Intermediate Repair Facility (CIRF) for F100 engines at Seymour Johnson Air Force Base, NC, by realigning base-level F100 engine intermediate maintenance from Langley Air Force Base. Establish a CIRF for F100 engines at New Orleans Air Reserve Station, LA (Air National Guard unit), by realigning base-level F100 engine intermediate maintenance from Tyndall Air Force Base and Jacksonville Air Guard Station.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Seymour Johnson AFB,NC	VKAG063002	F100 Engine CIRF Propulsion Shop/parts store	119	2.800
	Total FY 2007			119	2.800
2008	Seymour Johnson AFB,NC	VKAG063014	Construct Flightline Kitchen Facility	119	0.072
				104	0.888
		VKAG063014		Total	0.960
	Total FY 2008			119	0.072
2009	New Orleans ARS, NAS New Orleans JRB,LA	RQLH059130	Establish F-15 CIRF	119	5.100
2009	New Orleans ARS, NAS New Orleans JRB,LA	RQLH059244	F-15 CIRF Sound Suppressor Foundation	119	1.750
	Total FY 2009			119	6.850
	Total FY 06-11*			119	9.722

* Does not include Total One-Time planning and design estimate of \$0.582M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$0.069M.

Military Personnel - PCS: N/A.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 119, F100 Engine Centralized Intermediate Repair Facilities

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$1.924M.

Recurring Savings: Total Recurring Saving estimate is \$7.696M.

Position Changes: Total Position Change estimate is -10.

Savings: N/A.

Commission # 122, Joint Center for Consolidated Transportation Management Training

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 122, Joint Center for Consolidated Transportation Management Training

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0.559	2.388	0	0	0	0	2.947
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.037	0.267	0.080	2.522	0.030	0	2.936
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.596	2.655	0.080	2.522	0.030	0	5.883
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.596	2.655	0.080	2.522	0.030	0	5.883
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.596	2.655	0.080	2.522	0.030	0	5.883
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 122, Joint Center for Consolidated Transportation Management Training

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.065	0	0	0	0.065
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0.065	0	0	0	0.065
Recurring Savings							
Civilian Salary	0	0	0.767	0.787	0.807	0.824	3.185
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0.345	0.354	0.363	0.371	1.433
Housing Allowance	0	0	0.266	0.272	0.279	0.285	1.102
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0.019	0.019	0.020	0.020	0.078
Recapitalization	0	0	0.108	0.111	0.114	0.116	0.449
BOS	0	0	0.498	0.510	0.523	0.534	2.065
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	2.003	2.053	2.106	2.150	8.312
Grand Total Savings	0	0	2.068	2.053	2.106	2.150	8.377
Net Civilian Manpower Position Changes (+/-)	0	0	(11)	0	0	0	(11)
Net Military Manpower Position Changes (+/-)	0	0	(4)	0	0	0	(4)
Net Implementation Costs							
Less Estimated Land Revenues:	0.596	2.655	(1.988)	0.469	(2.076)	(2.150)	(2.494)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 122, Joint Center for Consolidated Transportation Management Training

Commission Recommendation: Realign Lackland AFB, TX, by relocating the Transportation Management training to Fort Lee, VA.

One Time Implementation Costs:

Military Construction: Total One-Time planning and design estimate is \$2.947.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$2.936M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: Total Recurring Saving estimate is \$8.312M.

Position Changes: Total Position Change estimate is -15.

Savings: N/A.

Commission # 123, Joint Center of Excellence for Culinary Training

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 123, Joint Center of Excellence for Culinary Training

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0	0.582	0	0	0	0	0.582
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.072	0	0	0	0.170	0	0.242
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.072	0.582	0	0	0.170	0	0.824
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.072	0.582	0	0	0.170	0	0.824
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.072	0.582	0	0	0.170	0	0.824
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 123, Joint Center of Excellence for Culinary Training

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0.104	0	0.104
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0.104	0	0.104
Recurring Savings							
Civilian Salary	0	0	0	0	0.660	0.674	1.334
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0.545	0.557	1.102
Housing Allowance	0	0	0	0	0.441	0.450	0.891
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0.010	0.010	0.020
Recapitalization	0	0	0	0	0.055	0.056	0.111
BOS	0	0	0	0	0.983	1.003	1.986
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	2.694	2.750	5.444
Grand Total Savings	0	0	0	0	2.798	2.750	5.548
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(9)	0	(9)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(6)	0	(6)
Net Implementation Costs							
Less Estimated Land Revenues:	0.072	0.582	0	0	(2.628)	(2.750)	(4.725)

EXHIBIT BC-02 BRAC Implementation Cost and Savings

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 123, Joint Center of Excellence for Culinary Training

Commission Recommendation: Realign Lackland Air Force Base, TX, by relocating Culinary Training to Fort Lee, VA, establishing it as a Joint Center of Excellence for Culinary Training.

One Time Implementation Costs:

Military Construction: Total One-Time planning and design estimate is \$0.582.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$0.242M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: Total Recurring Saving estimate is \$5.444M.

Position Changes: Total Position Change estimate is -15.

Savings: N/A.

Commission # 124, Joint Center of Excellence for Religious Training and Education

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 124, Joint Center of Excellence for Religious Training and Education

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.001	0.046	0.003	0.479	0.025	0	0.553
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.001	0.046	0.003	0.479	0.025	0	0.553
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.001	0.046	0.003	0.479	0.025	0	0.553
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.001	0.046	0.003	0.479	0.025	0	0.553
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 124, Joint Center of Excellence for Religious Training and Education

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0.036	0	0.036
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0.036	0	0.036
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0.045	0.092	0.138
Housing Allowance	0	0	0	0	0.102	0.104	0.205
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0.045	0.046	0.091
Recapitalization	0	0	0	0	0.022	0.023	0.045
BOS	0	0	0	0	0	0.103	0.103
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0.214	0.368	0.582
Grand Total Savings	0	0	0	0	0.250	0.368	0.618
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	(1)	0	(1)
Net Implementation Costs							
Less Estimated Land Revenues:	0.001	0.046	0.003	0.479	(0.225)	(0.368)	(0.065)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 124, Joint Center of Excellence for Religious Training and Education

Commission Recommendation: Realign Maxwell Air Force Base, AL; Naval Air Station Meridian, MS; and Naval Station Newport, RI; by relocating religious training and education to Fort Jackson, SC, establishing a Joint Center of Excellence for religious training and education. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$0.553M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: Total Recurring Saving estimate is \$0.582M.

Position Changes: Total Position Change estimate is -1.

Savings: N/A.

Commission # 125, Joint Strike Fighter Initial Joint Training Site

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 125, Joint Strike Fighter Initial Joint Training Site

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	1.670	5.823	25.686	82.654	57.174	0	173.008
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.157	0	0.258	0	0	0	0.414
Operations & Maintenance	0	1.030	2.998	3.197	4.933	0	12.158
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0.425	0	0	0.722	0	0	1.147
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	2.252	6.853	28.942	86.574	62.107	0	186.728
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	2.252	6.853	28.942	86.574	62.107	0	186.728
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	2.252	6.853	28.942	86.574	62.107	0	186.728
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	3.180	4.636	6.436	8.092	22.344
Military Personnel	0	0	1.125	1.154	1.184	1.209	4.672
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	4.305	5.790	7.620	9.301	27.016

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 125, Joint Strike Fighter Initial Joint Training Site

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.936	0.787	0.001	0.001	1.725
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0.936	0.787	0.001	0.001	1.725
Recurring Savings							
Civilian Salary	0	0	0.009	0.010	0.010	0.010	0.039
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0.449	0.461	0.473	0.483	1.866
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0.296	0.457	0.951	1.284	2.988
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0.754	0.928	1.434	1.777	4.893
Grand Total Savings	0	0	1.690	1.715	1.435	1.778	6.618
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	2.252	6.853	27.252	84.859	60.672	(1.778)	180.110

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 125, Joint Strike Fighter Initial Joint Training Site

Commission Recommendation: Realign Luke Air Force Base, AZ, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots and operations support personnel to stand up the Air Force's portion of the Joint Strike Fighter (JSF) Initial Joint Training Site, hereby established at Eglin Air Force Base, FL. Realign Marine Corps Air Station Miramar, CA, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots and operations support personnel to stand up the Marine Corps' portion of the JSF Initial Joint Training Site, hereby established at Eglin Air Force Base, FL. Realign Naval Air Station Oceana, VA, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots, operations, and maintenance support personnel to stand up the Navy's portion of the JSF Initial Joint Training Site, hereby established at Eglin Air Force Base, FL. Realign Sheppard Air Force Base, TX, by relocating to Eglin Air Force Base, FL, a sufficient number of frontline and instructor-qualified maintenance technicians and logistics support personnel to stand up the Air Force's portion of the JSF Initial Joint training Site, hereby established at Eglin Air Force Base, FL. Realign Naval Air Station Pensacola, FL, by relocating to Eglin Air Force Base, FL, a sufficient number of frontline and instructor-qualified maintenance technicians and logistics support personnel to stand up the Department of the Navy's portion of the JSF Initial Joint Training Site hereby established at Eglin Air Force Base, FL. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2008	Eglin AFB,FL	FTFA083950	JSF Integrated Training Center	125	25.000
		Total FY 2008		125	25.000
2009	Eglin AFB,FL	FTFA073901	JSF Munition Maintenance	125	8.900
2009	Eglin AFB,FL	FTFA073914	F-35 (JSF) Renovate Warehouse B1404	125	2.200
2009	Eglin AFB,FL	FTFA073915	F-35 (JSF) Renovate Maintenance Dock B1318	125	3.810
2009	Eglin AFB,FL	FTFA073916	F-35 (JSF) Renovate Maintenance Dock B1344	125	2.006
2009	Eglin AFB,FL	FTFA073917	BRAC F-35 Construction Haul Road	125	2.000
2009	Eglin AFB,FL	FTFA073919	BRAC F-35 Duke Field Barriers	125	3.820
2009	Eglin AFB,FL	FTFA073921	F-35 (JSF) Utility Infrastructure Upgrades	125	6.500
2009	Eglin AFB,FL	FTFA083901A	F-35 (JSF) Renovate Building 1312	125	1.300
2009	Eglin AFB,FL	FTFA083941	Dental Clinic Replacement	125	2.266
				4B	10.534
		FTFA083941		Total	12.800
2009	Eglin AFB,FL	FTFA093916	Child Development Center	125	1.742
				4B	8.158
		FTFA093916		Total	9.900
2009	Eglin AFB,FL	FTFA093953	JSF IFT Dining Facility	125	6.430
2009	Eglin AFB,FL	FTFAP345	JSF Marine Corps/Navy Hangar	125	41.680
		Total FY 2009		125	82.654

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 125, Joint Strike Fighter Initial Joint Training Site

2010	Eglin AFB,FL	FTFA053019	F-35 (JSF) Duke Field Control Tower	125	2.280
2010	Eglin AFB,FL	FTFA073910	Taxiway Extension	125	13.000
2010	Eglin AFB,FL	FTFA073911	BRAC F-35 Live Ordnance Load Area (LOLA)	125	6.624
2010	Eglin AFB,FL	FTFA073913	BRAC F-35 Fresh Water Rinse Facility	125	1.684
2010	Eglin AFB,FL	FTFA083906	STOVL Simulated Carrier Practice Landing Deck	125	25.890
2010	Eglin AFB,FL	FTFA093910	Fitness Facility	125	0.647
				4B	3.006
		FTFA093910		Total	3.653
2010	Eglin AFB,FL	FTFA093918	School Age Facility	125	0.568
				4B	2.642
		FTFA093918		Total	3.210
2010	Eglin AFB,FL	FTFA093926	Traffic Management Cargo Processing Facility	125	1.399
2010	Eglin AFB,FL	FTFA093929	CE Facility	125	3.720
2010	Eglin AFB,FL	FTFA093933	Security Forces Facility	125	1.362
		Total FY 2010		125	57.174
		Total FY 06-11*		125	164.828

* Does not include Total One-Time planning and design estimate of \$8.180M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.414M.

Operation and Maintenance: Total One-Time Cost estimate is \$12.158M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$1.147M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$27.016M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 125, Joint Strike Fighter Initial Joint Training Site

Recurring Savings: Total Recurring Saving estimate is \$4.893M.

Position Changes: N/A.

Savings: N/A.

Commission # 128, Undergraduate Pilot and Navigator Training

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 128, Undergraduate Pilot and Navigator Training

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	5.128	42.777	49.243	31.307	2.050	0	130.505
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	1.254	0	0	0	0	0	1.254
Operations & Maintenance	9.885	10.581	0.950	9.505	6.303	0	37.225
Military Personnel - PCS	0	0	0	0	0	0	0
Other	11.522	0	0	2.816	0	0	14.337
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	27.790	53.358	50.193	43.628	8.353	0	183.322
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	27.790	53.358	50.193	43.628	8.353	0	183.322
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	27.790	53.358	50.193	43.628	8.353	0	183.322
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.045	1.006	11.928	18.076	19.347	19.753	70.155
Military Personnel	0	0	2.840	3.988	4.091	4.177	15.096
Other	0	11.474	2.439	2.501	2.566	2.620	21.601
Total Recurring Costs (memo non-add)	0.045	12.480	17.207	24.565	26.004	26.550	106.852

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 128, Undergraduate Pilot and Navigator Training

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	1.362	0	0	0	1.362
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	1.362	0	0	0	1.362
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	4.281	8.779	9.007	9.196	31.264
Housing Allowance	0	0	2.902	2.976	3.053	3.117	12.048
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	3.078	3.157	3.239	3.307	12.781
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	6.508	20.102	20.613	21.148	21.592	89.962
Total Recurring Savings	0	6.508	30.364	35.525	36.446	37.212	146.055
Grand Total Savings	0	6.508	31.726	35.525	36.446	37.212	147.418
Net Civilian Manpower Position Changes (+/-)	0	0	158	0	0	0	158
Net Military Manpower Position Changes (+/-)	0	0	(83)	0	0	0	(83)
Net Implementation Costs							
Less Estimated Land Revenues:	27.790	46.851	18.467	8.102	(28.093)	(37.212)	35.904

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 128, Undergraduate Pilot and Navigator Training

Commission Recommendation: Realign Moody Air Force Base, GA, as follows: Relocate the Primary Phase of Fixed-wing Pilot Training to Columbus Air Force Base, MS; Laughlin Air Force Base, TX; and Vance Air Force Base, OK. Relocate Introduction to Fighter Fundamentals Training for Pilots to Columbus Air Force Base, MS; Laughlin Air Force Base, TX; Randolph Air Force Base, TX; Sheppard Air Force Base, TX; and Vance Air Force Base, OK. Relocate Introduction to Fighter Fundamentals Training for Weapons Systems Officers to Columbus Air Force Base, MS; Laughlin Air Force Base, TX; Sheppard Air Force Base, TX; and Vance Air Force Base, OK. Relocate Introduction to Fighter Fundamentals Training for Instructor Pilots to Randolph Air Force Base, TX. Realign Randolph Air Force Base, TX, by relocating Undergraduate Navigator Training to Naval Air Station Pensacola, FL.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Columbus AFB,MS	EEPZ053012	Add Alter Flight Simulator Bldg 268	128	2.000
2007	Columbus AFB,MS	EEPZ053013	IFF Squadron Operations Facility	128	2.700
2007	Columbus AFB,MS	EEPZ053015	ADAL SUPT Operations Bldg 236	128	1.550
2007	Columbus AFB,MS	EEPZ053016	Expand CASS System	128	0.830
2007	Laughlin AFB,TX	MXDP073004	ADAL Aircraft Parking Apron	128	2.957
2007	Laughlin AFB,TX	MXDP073005	ADAL Student Training Complex	128	3.980
2007	Laughlin AFB,TX	MXDP073006	ADAL Simulator Facility	128	1.469
2007	Laughlin AFB,TX	MXDP073008	ADAL Egress Shop	128	1.612
2007	Laughlin AFB,TX	MXDP073009	ADAL Aircraft Weather Shelter	128	1.993
2007	Laughlin AFB,TX	MXDP073011	ADAL NDI Shop	128	1.981
2007	Laughlin AFB,TX	MXDP073015	ADAL Fuels Systems Maintenance Facility	128	0.860
2007	Randolph AFB,TX	TYMX063004	IFF Renovate Hangar 6	128	4.861
2007	Vance AFB,OK	XTLF071012	Add/Alter Survival Equipment Shop	128	0.955
2007	Vance AFB,OK	XTLF073303	Squadron Facilities	128	4.465
2007	Vance AFB,OK	XTLF073304	ADAL Aircraft Parking Apron	128	7.401
2007	Vance AFB,OK	XTLF073307	Renovate Simulator Facility 672	128	1.820
	Total FY 2007			128	41.434
2008	NAS Pensacola,FL	TYMX073710	USAF Navigate Tng Hangar	128	36.400
2008	NAS Pensacola,FL	TYMX073720	CSO Applied Instr Fac	128	12.843
	Total FY 2008			128	49.243
2009	NAS Pensacola,FL	TYMX073730	BRAC-CSO Bachelor Quarters	128	31.307
	Total FY 2009			128	31.307
2010	Randolph AFB,TX	TYMX103004	Renovate Building 38	128	2.050
	Total FY 2010			128	2.050
	Total FY 06-11*			128	124.034

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 128, Undergraduate Pilot and Navigator Training

* Does not include Total One-Time planning and design estimate of \$6.471M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$1.254M.

Operation and Maintenance: Total One-Time Cost estimate is \$37.225M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$14.337M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$106.852M.

Recurring Savings: Total Recurring Saving estimate is \$146.055M.

Position Changes: Total Position Change estimate is 75.

Savings: N/A.

**Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters
Leased Locations**

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	4.460	58.013	0.666	54.350	0	0	117.489
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0.223	0	9.816	10.341	1.650	22.030
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	4.460	58.236	0.666	64.166	10.341	1.650	139.519
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	4.460	58.236	0.666	64.166	10.341	1.650	139.519
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	4.460	58.236	0.666	64.166	10.341	1.650	139.519
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0.553	4.966	9.627	11.102	26.248
Military Personnel	0	0	0	6.643	15.452	17.452	39.547
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0.553	11.609	25.079	28.555	65.796

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0.369	0.765	0.681	1.815
Military Personnel Entitlements:							
Officer Salary	0	0	0	1.008	2.069	1.144	4.222
Enlisted Salary	0	0	0	0.665	1.365	0.585	2.615
Housing Allowance	0	0	0	6.006	11.941	7.858	25.804
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	2.416	2.479	2.717	7.612
Miscellaneous	0	0	0	2.104	11.233	12.750	26.087
Total Recurring Savings	0	0	0	12.569	29.852	25.734	68.156
Grand Total Savings	0	0	0	12.569	29.852	25.734	68.156
Net Civilian Manpower Position Changes (+/-)	0	0	0	6	26	(8)	24
Net Military Manpower Position Changes (+/-)	0	0	0	(10)	34	(12)	12
Net Implementation Costs							
Less Estimated Land Revenues:	4.460	58.236	0.666	51.597	(19.511)	(24.084)	71.363

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations

Commission Recommendation: Close 1501 Wilson Blvd., a leased installation in Arlington, VA. Relocate the Air Force-Judge Advocate General to Andrews AFB, MD. Close 1560 Wilson Blvd., a leased installation in Arlington, VA. Relocate the Secretary of the Air Force-Acquisition to Andrews AFB, MD. Close Arlington Plaza, a leased installation in Arlington, VA. Relocate the Secretary of the Air Force-Auditor General to Andrews AFB, MD. Realign 1401 Wilson Blvd., the Nash Street Building, and 1919 Eads Street, leased installations in Arlington, VA, by relocating Air Force-Operations to Andrews AFB, MD. Realign 1815 N. Fort Myer Drive, a leased installation in Arlington, VA, by relocating Air Force-Operations, the Secretary of the Air Force-Administrative Assistant, and the Secretary of the Air Force-Auditor General to Andrews AFB, MD. Realign Ballston Metro Center, a leased installation in Arlington, VA, by relocating the Secretary of the Air Force-Public Affairs and the Secretary of the Air Force-Small Business to Andrews AFB, MD. Realign Crystal Gateway 1, a leased installation in Arlington, VA, by relocating Air Force-Personnel, Air Force-Installations and Logistics, Air Force-Operations, and Air Force-Personnel Operations to Andrews AFB, MD. Realign Crystal Gateway 2 and Jefferson Plaza 2, leased installations in Arlington, VA, by relocating Air Force-Installations and Logistics to Andrews AFB, MD. Realign Crystal Gateway North, a leased installation in Arlington, VA, by relocating Air Force-Installations and Logistics and the Secretary of the Air Force-Financial Management to Andrews AFB, MD. Realign Crystal Park 5 and Crystal Plaza 6, leased installations in Arlington, VA, by relocating the Secretary of the Air Force-Administrative Assistant to Andrews AFB, MD. Realign Crystal Plaza 5, a leased installation in Arlington, VA, by relocating the Air Force-Chief Information Officer and Air Force-Operations to Andrews AFB, MD. Realign Crystal Square 2, a leased installation in Arlington, VA, by relocating Air Force-Personnel and Air Force-Personnel Operations to Andrews AFB, MD. Realign the Webb Building, a leased installation in Arlington, VA, by relocating Air Force-Personnel and the Secretary of the Air Force/General Counsel to Andrews AFB, MD. Realign Jefferson Plaza-1, Arlington, VA, by relocating the National Guard Bureau Headquarters, the Air National Guard Headquarters, and elements of the Army National Guard Headquarters to the Army National Guard Readiness Center, Arlington, VA, and Andrews AFB, MD. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Andrews AFB,MD	AJXF059145	BRAC Headquarters ANG and Readiness Center	129	57.817
	Total FY 2007			129	57.817
2009	Andrews AFB,MD	AJXF071502	BRAC Construct POV Lane, Pearl Harbor Gate	129	1.819
2009	Andrews AFB,MD	AJXF103003	BRAC Construct Administrative Facility	129	52.531
	Total FY 2009			129	54.350
	Total FY 06-11*			129	112.167

* Does not include Total One-Time planning and design estimate of \$5.322M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

**BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012**

PACKAGE DESCRIPTION

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$22.030M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$65.796M.

Recurring Savings: Total Recurring Saving estimate is \$68.156M.

Position Changes: Total Position Change estimate is 36.

Savings: N/A.

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 130, Co-Locate Defense/Military Department Adjudication Activities

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.030	0	0	0	0	0	0.030
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	1.138	0	1.138
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.030	0	0	0	1.138	0	1.168
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.030	0	0	0	1.138	0	1.168
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.030	0	0	0	1.138	0	1.168
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.030	0	0	0	1.138	0	1.168

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 130, Co-Locate Defense/Military Department Adjudication Activities

Commission Recommendation: Realign Bolling AFB DC by relocating all components of the Air Force Central Adjudication Facility and the Defense Intelligence Agency Central Adjudication Agency to Fort Meade, Maryland

One Time Implementation Costs:

Military Construction: Total One-Time planning and design estimate is \$0.030.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$1.138M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

**Commission # 131, Co-locate Military Department Investigation Agencies with DOD
Counterintelligence and Security Agency**

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0.940	0	0	0	0	0.940
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	14.032	1.925	15.957
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0.940	0	0	14.032	1.925	16.896
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0.940	0	0	14.032	1.925	16.896
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0	0.940	0	0	14.032	1.925	16.896
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	5.421	5.421
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	5.421	5.421

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	1.445	1.496	1.548	1.602	1.658	7.749
Enlisted Salary	0	4.490	4.647	4.810	4.978	5.152	24.077
Housing Allowance	0	0.567	0.584	0.602	0.620	0.639	3.012
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	1.604	1.652	1.702	1.753	1.805	8.516
Total Recurring Savings	0	8.106	8.379	8.662	8.953	9.254	43.354
Grand Total Savings	0	8.106	8.379	8.662	8.953	9.254	43.354
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	(63)	0	0	0	0	(63)
Net Implementation Costs							
Less Estimated Land Revenues:	0	(7.166)	(8.379)	(8.662)	5.079	(7.329)	(26.458)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012

PACKAGE DESCRIPTION

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency

Commission Recommendation: Realign Andrews Air Force Base, MD, by relocating the Air Force Office of Special Investigations (AFOSI) to Marine Corps Base Quantico, VA. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: Total One-Time planning and design estimate is \$0.940.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$15.957M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$5.421M.

Recurring Savings: Total Recurring Saving estimate is \$43.354M.

Position Changes: Total Position Change estimate is -63.

Savings: N/A.

**Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military
Department and the Defense Agencies**

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0.981	10.836	0	0	0	11.817
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0.973	1.571	2.917	5.462
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0.981	10.836	0.973	1.571	2.917	17.279
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0.981	10.836	0.973	1.571	2.917	17.279
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0	0.981	10.836	0.973	1.571	2.917	17.279
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0.123	0.126	0.129	0.803	1.181
Military Personnel	0	0	0	0	0	0.012	0.012
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0.123	0.126	0.129	0.815	1.193

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0.003	0.003
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0.003	0.003
Recurring Savings							
Civilian Salary	0	0	0	0	0	1.360	1.360
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0.019	0.019
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0.824	0.824
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	2.203	2.203
Grand Total Savings	0	0	0	0	0	2.206	2.206
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(35)	(35)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0	0.981	10.836	0.973	1.571	0.711	15.073

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies

Commission Recommendation: Realign Wright-Patterson Air Force Base, OH, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the non-transactional functions, necessary to support the Wright-Patterson Air Force Base, OH, civilian workforce. Realign Robins Air Force Base, GA, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the non-transactional functions, necessary to support the Robins Air Force Base, GA, civilian workforce. Realign Hill Air Force Base, UT, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the non-transactional functions, necessary to support the Hill Air Force Base, UT, civilian workforce. Realign Tinker Air Force Base, OK, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the non transactional functions, necessary to support the Tinker Air Force Base, UT, civilian workforce. Realign Bolling Air Force Base, DC, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Consolidate the relocated civilian personnel offices with the Civilian Personnel Office at Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the nontransactional functions, necessary to support the Bolling Air Force Base, DC, civilian workforce. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2008	Randolph AFB, TX	TYMX063002	Administrative Center	137C	10.836
	Total FY 2008			137C	10.836
	Total FY 06-11*			137C	10.836

* Does not include Total One-Time planning and design estimate of \$0.981M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$5.462M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$1.193M.

Recurring Savings: Total Recurring Saving estimate is \$2.203M.

Position Changes: Total Position Change estimate is -35.

Savings: N/A.

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0.064	0	0	0	0	0.064
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0.064	0	0	0	0	0.064
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0.064	0	0	0	0	0.064
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0	0.064	0	0	0	0	0.064
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0.956	0.956
Total One-Time Savings	0	0	0	0	0	0.956	0.956
Recurring Savings							
Civilian Salary	0	0	0	0	0	0.186	0.186
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0.325	0.325
Housing Allowance	0	0	0	0	0	0.543	0.543
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	1.054	1.054
Grand Total Savings	0	0	0	0	0	2.010	2.010
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(5)	0	(5)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(7)	0	(7)
Net Implementation Costs							
Less Estimated Land Revenues:	0	0.064	0	0	0	(2.010)	(1.946)

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications

Commission Recommendation: Realign 103 Norton Street, a leased installation in San Antonio, TX, by relocating Air Force News Agency-Army/Air Force Hometown News Service (a combined entity) to Fort Meade, MD. Consolidate Soldier Magazine, Naval Media Center, Army Broadcasting-Soldier Radio/TV, and the Air Force News Agency-Army/Air Force Hometown News Service into a single DoD Media Activity at Fort Meade, MD.

The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$0.064M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: Total Recurring Saving estimate is \$1.054M.

Position Changes: Total Position Change estimate is -12.

Savings: N/A.

Commission # 142, Consolidate Transportation Command Components

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 142, Consolidate Transportation Command Components

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	5.264	85.500	0	0	0	0	90.764
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0.145	0	0	0	0	0.145
Operations & Maintenance	2.003	2.588	2.531	3.962	0	0	11.084
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0.083	0	0	0	0	0.083
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	7.267	88.316	2.531	3.962	0	0	102.076
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	7.267	88.316	2.531	3.962	0	0	102.076
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	7.267	88.316	2.531	3.962	0	0	102.076
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.777	1.983	1.959	3.245	3.274	11.237
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.777	1.983	1.959	3.245	3.274	11.237

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 142, Consolidate Transportation Command Components

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	3.519	7.107	8.365	8.914	9.214	37.119
Military Personnel Entitlements:							
Officer Salary	0	3.585	7.476	8.003	8.417	8.876	36.358
Enlisted Salary	0	5.276	11.286	12.594	13.466	13.981	56.603
Housing Allowance	0	1.096	1.202	1.339	1.011	1.114	5.762
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	33.470	35.330	38.892	39.900	40.739	188.331
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	46.947	62.401	69.193	71.709	73.924	324.173
Grand Total Savings	0	46.947	62.401	69.193	71.709	73.924	324.173
Net Civilian Manpower Position Changes (+/-)	0	(79)	(21)	(9)	0	(3)	(112)
Net Military Manpower Position Changes (+/-)	0	(181)	(13)	(15)	0	(9)	(218)
Net Implementation Costs							
Less Estimated Land Revenues:	7.267	41.369	(59.870)	(65.231)	(71.709)	(73.924)	(222.098)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 142, Consolidate Transportation Command Components

Commission Recommendation: Realign Fort Eustis, VA, by relocating the Army Surface Deployment and Distribution Command to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command (TRANSCOM) Headquarters at Scott Air Force Base, IL.

Realign Hoffman 2, a leased installation in Alexandria, VA, by relocating the US Army Surface Deployment and Distribution Command to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command Headquarters at Scott Air Force Base, IL.

Realign US Army Surface Deployment and Distribution Command -Transportation Engineering Agency facility in NewportNews, VA, by relocating US Army Surface Deployment and Distribution Command ' Transportation Engineering Agency to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command Headquarters at Scott Air Force Base, IL.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Scott AFB,IL	VDYD050235	HQ USTRANSCOM Facilities	142	85.500
	Total FY 2007			142	85.500
	Total FY 06-11*			142	85.500

* Does not include Total One-Time planning and design estimate of \$5.264M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.145M.

Operation and Maintenance: Total One-Time Cost estimate is \$11.084M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$0.083M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$11.237M.

Recurring Savings: Total Recurring Saving estimate is \$324.173M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 142, Consolidate Transportation Command Components

Position Changes: Total Position Change estimate is -330.

Savings: N/A.

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0.247	2.960	9.022	21.700	0	0	33.930
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.257	0.090	0.045	0.080	0	0.004	0.476
Operations & Maintenance	0	1.704	0.020	0	5.283	1.569	8.576
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.504	4.754	9.087	21.780	5.283	1.573	42.982
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.504	4.754	9.087	21.780	5.283	1.573	42.982
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.504	4.754	9.087	21.780	5.283	1.573	42.982
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.244	0.486	2.584	2.651	2.707	8.672
Military Personnel	0	0.257	0.263	0.892	0.915	0.935	3.263
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.501	0.749	3.476	3.567	3.642	11.935

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.098	0	0	0	0	0.098
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.098	0	0	0	0	0.098
Recurring Savings							
Civilian Salary	0	0.145	0.149	0.153	0.157	0.160	0.764
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0.345	0.354	0.985	1.010	1.032	3.726
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0.491	0.503	1.138	1.167	1.192	4.490
Grand Total Savings	0	0.589	0.503	1.138	1.167	1.192	4.588
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.504	4.165	8.584	20.642	4.116	0.382	38.394

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force

Commission Recommendation: Realign Army Human Resources Command leased facilities in Alexandria, VA, Indianapolis, IN, and St. Louis, MO. Relocate and consolidate all functions at Fort Knox, KY. Realign the Air Reserve Personnel Center (Buckley Annex), CO, by relocating the Air Reserve Personnel Center to Buckley Air Force Base, Denver, CO, and by relocating the Individual Mobilization Augmentee operational management functions to Robins Air Force Base, GA, and consolidating them with the Air Force Reserve Command at Robins Air Force Base, GA. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2008	Buckley AFB,CO	CRWU073013	Utility Infrastructure Construction	143B	9.022
				91	1.058
		CRWU073013		Total	10.080
	Total FY 2008			143B	9.022
2009	Buckley AFB,CO	CRWU073001	Mississippi Gate Modification	143B	4.400
2009	Buckley AFB,CO	CRWU073019	BRAC ARPC Administrative	143B	17.300
	Total FY 2009			143B	21.700
	Total FY 06-11*			143B	30.722

* Does not include Total One-Time planning and design estimate of \$3.208M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.476M.

Operation and Maintenance: Total One-Time Cost estimate is \$8.576M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$11.935M.

Recurring Savings: Total Recurring Saving estimate is \$4.490M.

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force

Position Changes: N/A.

Savings: N/A.

Commission # 146, Joint Basing

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 146, Joint Basing

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.465	0.086	0.024	0	8.960	0	9.535
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.552	0	0.250	0	1.415	0	2.217
Operations & Maintenance	0.255	1.814	6.219	22.701	35.010	3.520	69.518
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	1.273	1.900	6.492	22.701	45.384	3.520	81.269
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	1.273	1.900	6.492	22.701	45.384	3.520	81.269
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	1.273	1.900	6.492	22.701	45.384	3.520	81.269
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 146, Joint Basing

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	1.273	1.900	6.492	22.701	45.384	3.520	81.269

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 146, Joint Basing

Commission Recommendation: Realign McChord Air Force Base (AFB), WA, by relocating the installation management functions to Fort Lewis, WA, establishing Joint Base Lewis-McChord, WA. Realign Fort Dix, NJ, and Naval Air Engineering Station Lakehurst, NJ, by relocating the installation management functions to McGuire AFB, NJ, establishing Joint Base McGuire-Dix-Lakehurst, NJ. Realign Naval Air Facility Washington, MD, by relocating the installation management functions to Andrews AFB, MD, establishing Joint Base Andrews-Naval Air Facility Washington, MD. Realign Bolling AFB, DC, by relocating the installation management functions to Naval District Washington at the Washington Navy Yard, DC, establishing Joint Base Anacostia-Bolling, DC. Realign Fort Richardson, AK, by relocating the installation management functions to Elmendorf AFB, AK, establishing Joint Base Elmendorf-Richardson, AK. Realign Hickam AFB, HI, by relocating the installation management functions to Naval Station Pearl Harbor, HI, establishing Joint Base Pearl Harbor-Hickam, HI. Realign Fort Sam Houston, TX, and Randolph AFB, TX, by relocating the installation management functions to Lackland AFB, TX. Realign Naval Weapons Station Charleston, SC, by relocating the installation management functions to Charleston AFB, SC. Realign Fort Eustis, VA, by relocating the installation management functions to Langley AFB, VA. Realign Andersen AFB, Guam, by relocating the installation management functions to Commander, US Naval Forces, Marianas Islands, Guam. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2010	Elmendorf AFB,AK	FXSB091255	JBER EOC	146	2.110
2010	Fort Sam Houston,TX	MPLS107520	Joint Base San Antonio Headquarters Facility	146	4.700
2010	Fort Sam Houston,TX	MPLS112501JB	Working Dog Facility	146	2.150
	Total FY 2010			146	8.960
	Total FY 06-11*			146	8.960

* Does not include Total One-Time planning and design estimate of \$0.575M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$2.217M.

Operation and Maintenance: Total One-Time Cost estimate is \$69.518M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 146, Joint Basing

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 147, Relocate Air Force Real Property Agency (AFRPA)

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 147, Relocate Air Force Real Property Agency (AFRPA)

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	2.634	0	0	0	2.634
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.025	0.762	0.034	0.593	0	0	1.414
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.025	0.762	2.668	0.593	0	0	4.048
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.025	0.762	2.668	0.593	0	0	4.048
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.025	0.762	2.668	0.593	0	0	4.048
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0.041	0.042	0.367	0.486	0.935
Military Personnel	0	0	0	0	0.103	0.198	0.301
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0.041	0.042	0.469	0.684	1.237

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 147, Relocate Air Force Real Property Agency (AFRPA)

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0.256	0.378	0.635
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0.091	0.186	0.277
Housing Allowance	0	0	0	0	0.019	0.019	0.038
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0.029	0.029	0.058
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0.395	0.612	1.008
Grand Total Savings	0	0	0	0	0.395	0.612	1.008
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.025	0.762	2.668	0.593	(0.395)	(0.612)	3.040

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 147, Relocate Air Force Real Property Agency (AFRPA)

Commission Recommendation: Realign Rosslyn Center and the Nash Street Building, leased installations in Arlington, VA, by relocating the Air Force Real Property Agency to Lackland Air Force Base, San Antonio, TX.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2008	Lackland AFB, TX	MPLS073510A	Renovate Bldgs 171 & 254 for HQ Admin Center	147	2.634
				170	26.316
		MPLS073510A		Total	28.950
	Total FY 2008			147	2.634
	Total FY 06-11			147	2.634

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$1.414M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$1.237M.

Recurring Savings: Total Recurring Saving estimate is \$1.008M.

Position Changes: N/A.

Savings: N/A.

Commission # 170, Brooks City Base, TX

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 170, Brooks City Base, TX

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	3.003	65.258	234.151	83.250	0	0	385.662
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.411	0.687	2.933	1.239	3.103	1.259	9.632
Operations & Maintenance	1.713	11.986	6.632	51.957	40.749	21.106	134.142
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	17.380	18.530	0	35.910
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	5.127	77.931	243.716	153.826	62.382	22.365	565.347
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	5.127	77.931	243.716	153.826	62.382	22.365	565.347
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	5.127	77.931	243.716	153.826	62.382	22.365	565.347
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	4.474	12.513	14.878	15.263	15.584	62.712
Military Personnel	0	2.996	6.085	7.969	8.175	8.347	33.572
Other	0	0	0	0	0.224	0.229	0.453
Total Recurring Costs (memo non-add)	0	7.470	18.598	22.847	23.663	24.160	96.737

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 170, Brooks City Base, TX

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.654	0.737	0.182	0	0	1.572
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.654	0.737	0.182	0	0	1.572
Recurring Savings							
Civilian Salary	0	0.102	1.710	10.843	18.870	19.266	50.791
Military Personnel Entitlements:							
Officer Salary	0	0	0	8.877	18.215	18.598	45.690
Enlisted Salary	0	0.042	0.086	11.707	23.929	24.432	60.196
Housing Allowance	0	2.275	4.435	8.960	9.192	9.386	34.248
Overhead:							
Family Housing Operations	0	0	0	0	0	0.050	0.050
Sustainment	0	0	0	0	(0.451)	(0.460)	(0.910)
Recapitalization	2.789	2.857	2.927	3.002	3.120	3.186	17.882
BOS	0	4.081	6.941	12.834	29.374	29.991	83.220
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0.012	0.012	10.431	10.455
Total Recurring Savings	2.789	9.358	16.099	56.235	102.262	114.879	301.621
Grand Total Savings	2.789	10.011	16.836	56.416	102.262	114.879	303.193
Net Civilian Manpower Position Changes (+/-)	0	0	(43)	(211)	0	0	(254)
Net Military Manpower Position Changes (+/-)	0	25	0	(394)	0	0	(369)
Net Implementation Costs							
Less Estimated Land Revenues:	2.338	67.920	226.880	97.410	(39.881)	(92.513)	262.153

Note: Savings identified are generated by no longer operating the installation or manpower reductions. They are included for display purposes only, and will be realized in other Air Force appropriations. The Air Force Medical Service reinvested BRAC savings to support emerging missions, increase clinical currency, and enhance medical readiness support for the warfighters. This strategy is consistent with the 2005 BRAC Commission report, the SECDEF justification, and the Air Force's position regarding BRAC savings reinvestment.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 170, Brooks City Base, TX

Commission Recommendation: Close Brooks City Base, San Antonio, TX. Relocate the Air Force Audit Agency and 341st Recruiting Squadron to Randolph AFB. Relocate the United States Air Force School of Aerospace Medicine, the Air Force Institute of Operational Health, and the Human Systems Development and Acquisition function to Wright-Patterson Air Force Base, OH. Relocate the Naval Health Research Center Electro-Magnetic Energy Detachment and the Directed Energy portion of the Human Effectiveness Directorate of the Air Force Research Laboratory to Fort Sam Houston, TX. Consolidate the Human Effectiveness Directorate with the Air Force Research Laboratory, Human Effectiveness Directorate at Wright-Patterson Air Force Base, OH. Relocate the Air Force Center for Environmental Excellence, the Air Force Medical Support Agency, Air Force Medical Operations Agency, Air Force Element Medical Defense Agency, Air Force Element Medical-DoD, Air Force-Wide Support Element, 710th Information Operations Flight and the 68th Information Operations Squadron to Lackland Air Force Base, TX. Relocate the Army Medical Research Detachment to the Army Institute of Surgical Research, Fort Sam Houston, TX. Relocate the Non-Medical Chemical Biological Defense Development and Acquisition to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD. Disestablish any remaining organizations. Realign Holloman AFB by disestablishing the high-onset gravitational force centrifuge and relocating the physiological training unit (49 ADOS/SGGT) to Wright-Patterson AFB. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Lackland AFB, TX	MPLS073508	Intelligence Operations Center	170	13.593
2007	Wright-Patterson AFB, OH	ZHTV083111	USAF School of Aerospace Medicine (Inc 2)	170	24.942
2007	Wright-Patterson AFB, OH	ZHTV083112	Facilities Infrastructure Upgrade	170	15.731
				187	1.295
				188A	0.709
		ZHTV083112		Total	17.735
	Total FY 2007			170	54.266
2008	Fort Sam Houston, TX	CNBC083002	Tri-Service Research Facility	170	7.200
2008	Lackland AFB, TX	MPLS073510A	Renovate Bldgs 171 & 254 for HQ Admin Center	170	26.316
				147	2.634
		MPLS073510A		Total	28.950
2008	Lackland AFB, TX	MPLS081501	ADAL B5075 for Defense Courier Service	170	1.285
2008	Lackland AFB, TX	MPLS081502	Construct Equipment Warehouse for Tops In Blue	170	2.850
2008	Lackland AFB, TX	MPLS083115	ADAL for IAAFA Airfield Training	170	21.987
2008	Wright-Patterson	ZHTV083101	Alter Acquisition Mgt Fac (HSG/YA	170	12.240

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 170, Brooks City Base, TX

	AFB,OH		& Fixed Wing)		
				188A	2.160
		ZHTV083101		Total	14.400
2008	Wright-Patterson AFB,OH	ZHTV083102	Alter Materials Laboratory (HSG/YA Labs)	170	6.200
2008	Wright-Patterson AFB,OH	ZHTV083104	Radiation Calibration Facility	170	4.600
2008	Wright-Patterson AFB,OH	ZHTV083105	AFIOH Facility	170	52.300
2008	Wright-Patterson AFB,OH	ZHTV083108	AFRL/HE (Brooks)	170	30.002
2008	Wright-Patterson AFB,OH	ZHTV083110	USAFSAM Consult Service	170	17.356
2008	Wright-Patterson AFB,OH	ZHTV083111	USAF School of Aerospace Medicine (Inc 1)	170	51.000
2008	Wright-Patterson AFB,OH	ZHTV083118	Dining Facility	170	0.815
				187	0.067
				188A	0.037
		ZHTV083118		Total	0.919
	Total FY 2008			170	234.151
2009	Fort Sam Houston,TX	CNBC083002	Tri-Service Research Facility	170	68.150
2009	Randolph AFB,TX	TYMX063006	AF Audit Agency Relocation	170	2.500
2009	Wright-Patterson AFB,OH	ZHTV083114	Pipeline Dormitory	170	12.600
	Total FY 2009			170	83.250
	Total FY 06-11*			170	371.667

* Does not include Total One-Time planning and design estimate of \$13.995M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Funds installation restoration, disposal of hazardous materials, closure of storage tanks, and mission delays. Studies to update environmental baselines. Total One-Time Cost estimate is \$9.837M. The FY 2012 Budget Estimate is \$0.205M.

Operation and Maintenance: Total One-Time Cost estimate is \$134.142M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 170, Brooks City Base, TX

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$35.910M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$96.737M.

Recurring Savings: Total Recurring Saving estimate is \$301.621M.

Position Changes: Total Position Change estimate is -623.

Savings: N/A.

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
Commission # 170, Brooks City Base, TX

<u>Component: U.S. Air Force</u>	<u>FY 2012</u>	<u>FY 12 - 12</u>
Continuing Environmental Restoration and Caretaker Costs		
Environmental	0.205	0.205
Operations & Maintenance	0	0
Homeowners Assistance Program	0	0
Total Costs	0.205	0.205
Revenues from Land Sales (-)	0	0
Budget Authority Request	0.205	0.205

Commission # 171, McChord Air Force Base, WA

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 171, McChord Air Force Base, WA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0	0	0	0	0	0
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0	0	0	0	0	0
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0	0	0	0	0	0	0
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 171, McChord Air Force Base, WA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0	0	0	0	0	0	0

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 171, McChord Air Force Base, WA

Commission Recommendation: Realign McChord Air Force Base, WA, by reorganizing medical functions under Madigan Army Medical Center, Fort Lewis, WA. McChord Air Force Base medical functions will be reorganized and relocated as directed by the Commander, Madigan Army Medical Center.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 172, San Antonio Regional Medical Center, TX

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 172, San Antonio Regional Medical Center, TX

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	41.116	33.794	391.342	185.800	46.616	0	698.668
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.165	0	0	0	0	0	0.165
Operations & Maintenance	2.722	15.504	1.693	83.117	11.590	7.000	121.626
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	44.002	49.298	393.035	268.917	58.206	7.000	820.459
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	44.002	49.298	393.035	268.917	58.206	7.000	820.459
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	44.002	49.298	393.035	268.917	58.206	7.000	820.459
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.017	0.394	0.468	0.480	0.490	1.850
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.017	0.394	0.468	0.480	0.490	1.850

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 172, San Antonio Regional Medical Center, TX

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	1.102	0	1.102
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	1.102	0	1.102
Recurring Savings							
Civilian Salary	0	0	0	0	2.935	8.805	11.740
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	1.278	3.834	5.112
Enlisted Salary	0	0	0	0	5.587	26.661	32.248
Housing Allowance	0	0	0	0	0.897	2.691	3.588
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	3.839	3.839
Recapitalization	0	0	0	0	0	2.701	2.701
BOS	0	0	0	0	20.055	20.476	40.531
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	20.984	21.425	42.409
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	51.736	90.432	142.168
Grand Total Savings	0	0	0	0	52.838	90.432	143.270
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(73)	(41)	(114)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(72)	(73)	(145)
Net Implementation Costs							
Less Estimated Land Revenues:	44.002	49.298	393.035	268.917	5.368	(83.432)	677.189

Note: Savings identified are generated by no longer operating the installation or manpower reductions. They are included for display purposes only, and will be realized in other Air Force appropriations. The Air Force Medical Service reinvested BRAC savings to support emerging missions, increase clinical currency, and enhance medical readiness support for the warfighters. This strategy is consistent with the 2005 BRAC Commission report, the SECDEF justification, and the Air Force's position regarding BRAC savings reinvestment.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 172, San Antonio Regional Medical Center, TX

Commission Recommendation: Realign Lackland Air Force Base, TX, by relocating the inpatient medical function of the 59th Medical Wing (Wilford Hall Medical Center) to the Brooke Army Medical Center, Fort Sam Houston, TX, establishing it as the San Antonio Regional Military Medical Center, and converting Wilford Hall Medical Center into an ambulatory care center. Realign Naval Air Station Great Lakes, IL, Sheppard Air Force Base, TX, Naval Medical Center Portsmouth, Naval Medical Center San Diego, CA, by relocating basic and specialty enlisted medical training to Fort Sam Houston, TX. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2008	Fort Sam Houston, TX	MPLS083560A	METC Medical Instructional Facility (Inc 1)	172	96.400
2008	Fort Sam Houston, TX	MPLS083560B	METC Medical Instructional Facility (Inc 2)	172	96.400
2008	Fort Sam Houston, TX	MPLS083561	METC Dining Facilities	172	33.042
2008	Fort Sam Houston, TX	MPLS083562A	METC Student Dorm #1 (Inc 1)	172	46.500
2008	Fort Sam Houston, TX	MPLS083562B	METC Student Dorm #1 (Inc 2)	172	35.000
2008	Fort Sam Houston, TX	MPLS083563A	METC Student Dorm #2 (Inc 1)	172	47.000
2008	Fort Sam Houston, TX	MPLS083563B	METC Student Dorm #2 (Inc 2)	172	37.000
	Total FY 2008			172	391.342
2009	Fort Sam Houston, TX	CYRB093570	Medical Field Training Complex	172	18.000
2009	Fort Sam Houston, TX	MPLS083560C	METC Medical Instructional Facility (Inc 3)	172	68.500
2009	Fort Sam Houston, TX	MPLS093540	METC - Student Activity Ctr	172	5.100
2009	Fort Sam Houston, TX	MPLS093564A	METC Student Dorm #3 (Inc 1)	172	48.000
2009	Fort Sam Houston, TX	MPLS093564B	METC Student Dorm # 3 (Inc 2)	172	34.400
2009	Fort Sam Houston, TX	MPLS103567	METC Physical Fitness Facility	172	11.800
	Total FY 2009			172	185.800
2010	Fort Sam Houston, TX	MPLS107520A	502 ABW BOS Admin Facility	172	5.216
2010	Fort Sam Houston, TX	MPLS112503	Ft Sam-BAMC Entry Control Point	172	13.400

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 172, San Antonio Regional Medical Center, TX

2010	Fort Sam Houston, TX	MPLS112505	METC Student Activity Ctr	172	28.000
	Total FY 2010			172	46.616
	Total FY 06-11*			172	623.758

* Does not include Total One-Time planning and design estimate of \$74.910M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.165M.

Operation and Maintenance: Total One-Time Cost estimate is \$121.626M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$1.850M.

Recurring Savings: Total Recurring Saving estimate is \$142.168M.

Position Changes: Total Position Change estimate is -259.

Savings: N/A.

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB)

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB)

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0.090	0.090
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0	0	0	0	0.090	0.090
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0	0	0	0	0.090	0.090
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0	0	0	0	0	0.090	0.090
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB)

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0	0	0	0	0	0.090	0.090

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB)

Commission Recommendation: Realign Andrews Air Force Base, MD, by disestablishing the inpatient mission at the 89th Medical Group; convert the hospital to a clinic with an ambulatory surgery center.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$0.090M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB)

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB)

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0	0	0	0	0	0
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0	0	0	0	0	0
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0	0	0	0	0	0	0
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB)

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0	0	0	0	0	0	0

Note: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-03 for display purposes only, and will be realized in other Air Force appropriations. The Air Force Medical Service reinvested BRAC savings to support emerging missions, increase clinical currency, and enhance medical readiness support for the warfighters. This strategy is consistent with the 2005 BRAC Commission report, the SECDEF justification, and the Air Forces position regarding BRAC savings reinvestment.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB)

Commission Recommendation: Realign MacDill Air Force Base, IL, by disestablishing the inpatient mission at the 6th Medical Group; convert the hospital to a clinic with an ambulatory surgery center.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB)

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB)

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0	4.540	0	0	0	0	4.540
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	4.540	0	0	0	0	4.540
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	4.540	0	0	0	0	4.540
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0	4.540	0	0	0	0	4.540
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB)

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0	4.540	0	0	0	0	4.540

Note: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-03 for display purposes only, and will be realized in other Air Force appropriations. The Air Force Medical Service reinvested BRAC savings to support emerging missions, increase clinical currency, and enhance medical readiness support for the warfighters. This strategy is consistent with the 2005 BRAC Commission report, the SECDEF justification, and the Air Forces position regarding BRAC savings reinvestment.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB)

Commission Recommendation: Realign Keesler Air Force Base, MS, by disestablishing the inpatient mission at the 81st Medical Group; convert the medical center to a community hospital.

One Time Implementation Costs:

Military Construction: Total One-Time planning and design estimate is \$4.540.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB)

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB)

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0	0	0	0	0	0
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0	0	0	0	0	0
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0	0	0	0	0	0	0
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB)

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0	0	0	0	0	0	0

Note: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-03 for display purposes only, and will be realized in other Air Force appropriations. The Air Force Medical Service reinvested BRAC savings to support emerging missions, increase clinical currency, and enhance medical readiness support for the warfighters. This strategy is consistent with the 2005 BRAC Commission report, the SECDEF justification, and the Air Forces position regarding BRAC savings reinvestment.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB)

Commission Recommendation: Realign Scott Air Force Base, IL, by disestablishing the inpatient mission at the 375th Medical Group; convert the hospital to a clinic with an ambulatory surgery center.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 175, Commodity Management Privatization Management

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 175, Commodity Management Privatization Management

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.020	0.018	0	0	0	0	0.038
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.020	0.018	0	0	0	0	0.038
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.020	0.018	0	0	0	0	0.038
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.020	0.018	0	0	0	0	0.038
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	1.055	1.075	1.101	1.139	1.159	1.183	6.712
Total Recurring Costs (memo non-add)	1.055	1.075	1.101	1.139	1.159	1.183	6.712

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 175, Commodity Management Privatization Management

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0.005	0	0	0	0.005
Total One-Time Savings	0	0	0.005	0	0	0	0.005
Recurring Savings							
Civilian Salary	0	0	0.071	0.146	0.150	0.153	0.520
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0.008	0.008	0.008	0.008	0.032
Other:							
Procurement	0	6.707	8.010	9.459	3.591	3.667	31.434
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0.004	0.004	0.005	0.005	0.018
Total Recurring Savings	0	6.707	8.093	9.617	3.754	3.833	32.004
Grand Total Savings	0	6.707	8.098	9.617	3.754	3.833	32.009
Net Civilian Manpower Position Changes (+/-)	0	0	(2)	0	0	0	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.020	(6.689)	(8.098)	(9.617)	(3.754)	(3.833)	(31.971)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 175, Commodity Management Privatization Management

Commission Recommendation: Realign Hill Air Force Base, UT, as follows: relocate the supply contracting function for tires to the Inventory Control Point at Defense Supply Center Columbus, OH; disestablish all other supply functions for tires; and disestablish the storage, and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases.

Realign Robins Air Force Base, GA and Tinker Air Force Base, OK, by disestablishing storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at each location.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$0.038M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$6.712M.

Recurring Savings: Total Recurring Saving estimate is \$32.004M.

Position Changes: Total Position Change estimate is -2.

Savings: N/A.

Commission # 176, Depot-Level Repairable Procurement Management Consolidation

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 176, Depot-Level Repairable Procurement Management Consolidation

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.047	0.053	0.495	0	0.000	0	0.595
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.047	0.053	0.495	0	0.000	0	0.595
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.047	0.053	0.495	0	0.000	0	0.595
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.047	0.053	0.495	0	0.000	0	0.595
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0.574	0.008	0.012	0.010	0	0.604
Total Recurring Costs (memo non-add)	0	0.574	0.008	0.012	0.010	0	0.604

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 176, Depot-Level Repairable Procurement Management Consolidation

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0.107	0.632	1.507	2.433	4.679
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0.074	0.121	0.167	0.220	0.582
Other:							
Procurement	0	0	10.918	13.784	16.526	19.499	60.727
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	11.099	14.537	18.200	22.152	65.988
Grand Total Savings	0	0	11.099	14.537	18.200	22.152	65.988
Net Civilian Manpower Position Changes (+/-)	0	0	(3)	(13)	(19)	(3)	(38)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.047	0.053	(10.604)	(14.537)	(18.200)	(22.152)	(65.393)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 176, Depot-Level Repairable Procurement Management Consolidation

Commission Recommendation: Realign Tinker Air Force Base, OK, Hill Air Force Base, UT, and Robins Air Force Base, GA, by relocating the Budgeting/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirement determination, and Intergrated Material Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Richmond, VA, and reestablishing them as Defense Logistics Agency Inventory Control Point functions. Realign Wright-Patterson Air Force Base, OH, by relocating the oversight of Budgeting/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirement determination, and Intergrated Material Management Technical Support Inventory Control Point functions for Consumable Items and the oversight of procurement managemnt and related support function for depot-level repairables to the Defense Logistics Agency, Fort Belvoir, VA.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$0.595M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$0.604M.

Recurring Savings: Total Recurring Saving estimate is \$65.988M.

Position Changes: Total Position Change estimate is -38.

Savings: N/A.

Commission # 177, Supply Storage and Distribution Management Reconfiguration

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 177, Supply Storage and Distribution Management Reconfiguration

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.022	0.050	1.589	0	0	0	1.661
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.022	0.050	1.589	0	0	0	1.661
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.022	0.050	1.589	0	0	0	1.661
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0.022	0.050	1.589	0	0	0	1.661
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 177, Supply Storage and Distribution Management Reconfiguration

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.022	0.050	1.589	0	0	0	1.661

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 177, Supply Storage and Distribution Management Reconfiguration

Commission Recommendation: Realign Robins Air Force Base, GA, by consolidating the supply, storage, and distribution functions and associated inventories supporting depot operations, maintenance, and production at the Warner Robins Air Logistics Center with the supply, storage, and distribution functions at the Warner Robins Strategic Distribution Platform.

Realign Tinker AFB, OK, by consolidating the supply, storage, and distribution functions and associated inventories supporting depot operations, maintenance, and production at the Air Logistics Center, Oklahoma City, OK, with the supply, storage, and distribution functions and inventories at the Oklahoma City Strategic Distribution Platform.

Realign Hill AFB, UT, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Hill, UT, with all other supply, storage, and distribution functions and inventories that exist at the Ogden Air Logistics Center, UT, to support depot operations, maintenance, and production. Retain the necessary supply, storage, and distribution functions and inventories required to support the Ogden Air Logistics Center, UT, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot, San Joaquin, CA, hereby designated the San Joaquin Strategic Distribution Platform.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$1.661M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

**Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation
Center**

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0	0	0	0	0	0
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0	0	0	0	0	0
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0	0	0	0	0	0	0
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.150	0.440	0.549	0.565	0.583	2.286
Military Personnel	0	0.043	0.170	0.169	0.176	0.182	0.740
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.193	0.610	0.718	0.741	0.764	3.026

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

**Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation
Center**

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.017	0.052	0	0	0	0.070
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.017	0.052	0	0	0	0.070
Recurring Savings							
Civilian Salary	0	0.136	0.279	0.286	0.294	0.300	1.295
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0.042	0.086	0.088	0.091	0.092	0.399
Housing Allowance	0	0.049	0.276	0.285	0.292	0.299	1.201
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.136	0.150	0.154	0.158	0.161	0.759
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0.364	0.792	0.813	0.834	0.853	3.655
Grand Total Savings	0	0.381	0.844	0.813	0.834	0.853	3.725
Net Civilian Manpower Position Changes (+/-)	0	(4)	2	0	0	0	(2)
Net Military Manpower Position Changes (+/-)	0	(1)	0	0	0	0	(1)
Net Implementation Costs							
Less Estimated Land Revenues:	0	(0.381)	(0.844)	(0.813)	(0.834)	(0.853)	(3.725)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012

PACKAGE DESCRIPTION

**Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition,
Test & Evaluation Center**

Commission Recommendation: Realign Hill Air Force Base, UT, by relocating Weapons and Armaments In-Service Engineering Research, Development ANDG Acquisition, and Test and Evaluation to Eglin Air Force Base, FL. Realign Fort Belvoir, VA, by relocating Defense Threat Reduction Agency National Command Region conventional armament Research to Eglin Air Force Base, FL.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$3.026M.

Recurring Savings: Total Recurring Saving estimate is \$3.655M.

Position Changes: Total Position Change estimate is -3.

Savings: N/A.

Commission # 187, Defense Research Service Led Laboratories

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 187, Defense Research Service Led Laboratories

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0	4.401	106.380	46.879	0	0	157.660
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.523	0	0	0	0.083	0	0.606
Operations & Maintenance	1.274	2.263	0.535	4.412	22.288	31.833	62.605
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	8.363	0	0	1.643	0	10.006
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	1.797	15.027	106.915	51.291	24.014	31.833	230.877
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	1.797	15.027	106.915	51.291	24.014	31.833	230.877
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	1.797	15.027	106.915	51.291	24.014	31.833	230.877
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.016	0.017	0.055	2.573	4.764	7.425
Military Personnel	0	0	0	0.014	0.276	0.794	1.084
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.016	0.017	0.069	2.849	5.558	8.509

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 187, Defense Research Service Led Laboratories

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0.116	0.126	0.198	0.441
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0.116	0.126	0.198	0.441
Recurring Savings							
Civilian Salary	0	0	0	4.235	9.082	10.628	23.945
Military Personnel Entitlements:							
Officer Salary	0	0	0	1.816	3.794	3.945	9.554
Enlisted Salary	0	0	0	0.088	0.182	0.186	0.456
Housing Allowance	0	0	0	0.566	0.552	1.547	2.665
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0.885	0.907	0.929	0.953	0.977	0.998	5.648
BOS	0	0	0	0.773	1.567	3.964	6.304
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	13.777	14.316	24.989	53.081
Total Recurring Savings	0.885	0.907	0.929	22.207	30.470	46.256	101.654
Grand Total Savings	0.885	0.907	0.929	22.324	30.596	46.455	102.095
Net Civilian Manpower Position Changes (+/-)	0	0	0	(114)	(12)	0	(126)
Net Military Manpower Position Changes (+/-)	0	0	0	(29)	(1)	0	(30)
Net Implementation Costs							
Less Estimated Land Revenues:	0.912	14.120	105.986	28.967	(6.582)	(14.622)	128.783

EXHIBIT BC-02 BRAC Implementation Cost and Savings

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 187, Defense Research Service Led Laboratories

Commission Recommendation: Close the Air Force Research Laboratory, Mesa City, AZ. Relocate all functions to Wright-Patterson Air Force Base, OH. Realign Air Force Research Laboratory, Hanscom, MA, by relocating the Sensors Directorate to Wright-Patterson Air Force Base, OH, and the Space Vehicles Directorate to Kirtland Air Force Base, NM. Realign Rome Laboratory, NY, by relocating the Sensor Directorate to Wright-Patterson Air Force Base, OH, and consolidating it with the Air Force Research Laboratory, Sensor Directorate at Wright-Patterson Air Force Base, OH. Realign Air Force Research Laboratory, Wright-Patterson Air Force Base, OH, by relocating the Information Systems Directorate to Rome Laboratory, NY. Realign Army Research Laboratory Langley, VA, and Army Research Laboratory Glenn, OH, by relocating the Vehicle Technology Directorates to Aberdeen Proving Ground, MD. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Wright-Patterson AFB,OH	ZHTV083112	Facilities Infrastructure Upgrade	187	1.295
				170	15.731
				188A	0.709
		ZHTV083112		Total	17.735
	Total FY 2007			187	1.295
2008	Davis-Monthan AFB,AZ	FBNV079000	Addition to Ops Group HQ for Bed Down of TSSC	187	3.670
2008	Davis-Monthan AFB,AZ	FBNV079004	Construct TSSC Storage	187	0.790
2008	Kirtland AFB,NM	MHMOV053096	Space Vehicle Battlespace Environment Lab	187	59.600
2008	Rome Laboratory,NY	ULDF063001	Add Alter Information Directorate Lab	187	10.251
2008	Wright-Patterson AFB,OH	ZHTV083106	AFRL/HE (MESA)	187	32.002
2008	Wright-Patterson AFB,OH	ZHTV083118	Dining Facility	187	0.067
				170	0.815
				188A	0.037
		ZHTV083118		Total	0.919
	Total FY 2008			187	106.380
2009	Wright-Patterson AFB,OH	ZHTV083113	Add to and Alter Sensors Laboratory (AFRL/SN)	187	46.879
	Total FY 2009			187	46.879

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 187, Defense Research Service Led Laboratories

	Total FY 06-11*			187	154.554

* Does not include Total One-Time planning and design estimate of \$3.106M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.606M.

Operation and Maintenance: Total One-Time Cost estimate is \$62.605M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$10.006M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$8.509M.

Recurring Savings: Total Recurring Saving estimate is \$101.654M.

Position Changes: Total Position Change estimate is -156.

Savings: N/A.

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0	0.709	2.197	0	0	0	2.906
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0.709	2.197	0	0	0	2.906
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0.709	2.197	0	0	0	2.906
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0	0.709	2.197	0	0	0	2.906
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.007	0.127	0.480	0.492	0.503	1.609
Military Personnel	0	0	0.079	0.288	0.296	0.302	0.965
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.007	0.206	0.768	0.788	0.805	2.575

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0.064	0	0	0.064
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0.064	0	0	0.064
Recurring Savings							
Civilian Salary	0	0	0.035	0.071	0.073	0.074	0.253
Military Personnel Entitlements:							
Officer Salary	0	0	0.131	0.269	0.276	0.282	0.958
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0.024	0.164	0.168	0.171	0.527
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0.010	0.179	0.183	0.187	0.560
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0.200	0.682	0.700	0.715	2.298
Grand Total Savings	0	0	0.200	0.746	0.700	0.715	2.361
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	(1)	0	0	0	(1)
Net Implementation Costs							
Less Estimated Land Revenues:	0	0.709	1.997	(0.746)	(0.700)	(0.715)	0.545

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation

Commission Recommendation: Realign Tinker Air Force Base, OK, Robins Air Force Base, GA, and Hill Air Force Base, UT, by relocating fixed wing related Air Platform Development and Acquisition to Wright-Patterson Air Force Base, OH. Realign Wright-Patterson Air Force Base, OH, by relocating fixed wing related Live Fire Test and Evaluation to Naval Air Weapons Station China Lake, CA. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Wright-Patterson AFB,OH	ZHTV083112	Facilities Infrastructure Upgrade	188A	0.709
				170	15.731
				187	1.295
		ZHTV083112		Total	17.735
				188A	0.709
2008	Wright-Patterson AFB,OH	ZHTV083101	Alter Acquisition Mgt Fac (HSG/YA & Fixed Wing)	188A	2.160
				170	12.240
		ZHTV083101		Total	14.400
2008	Wright-Patterson AFB,OH	ZHTV083118	Dining Facility	188A	0.037
				170	0.815
				187	0.067
		ZHTV083118		Total	0.919
				188A	2.197
				188A	2.906

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

**Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition,
Test & Evaluation**

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$2.575M.

Recurring Savings: Total Recurring Saving estimate is \$2.298M.

Position Changes: Total Position Change estimate is -1.

Savings: N/A.

Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0.027	1.789	5.246	0.150	0	7.212
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0.027	1.789	5.246	0.150	0	7.212
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0.027	1.789	5.246	0.150	0	7.212
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0	0.027	1.789	5.246	0.150	0	7.212
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0.001	0.001	0.002
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0.001	0.001	0.002
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0.001	0.001	0.002
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0	0.027	1.789	5.246	0.149	(0.001)	7.210

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation

Commission Recommendation: Realign Tinker Air Force Base, OK, Robins, Air Force Base, GA, and Hill Air Force Base, UT, by relocating fixed wing related Air Platform Development and Acquisition to Wright Patterson Air Force Base, OH.

Realign Wright Patterson Air Force Base, OH, by relocating fixed wing related Live Fire Test and Evaluation to Naval Air Weapons Station China Lake, CA.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$7.212M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

**Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test
& Evaluation**

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0	0	0	0	0	0
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0	0	0	0	0	0
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0	0	0	0	0	0	0
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0	0	0	0	0	0	0

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2012

PACKAGE DESCRIPTION

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation

Commission Recommendation: Realign Wright-Patterson Air Force Base, OH, by relocating Air Force Materiel Command V-22 activities in rotary wing air platform development and acquisition to Patuxent River, MD. Realign the Naval Air Engineering Station Lakehurst, NJ, by relocating activities in rotary wing air platform development, acquisition, test and evaluation to Patuxent River, MD. Realign Ft. Rucker, AL, by relocating the Aviation Technical Test Center to Redstone Arsenal, AL, and consolidating it with the Technical Test Center at Redstone Arsenal, AL. Realign Robins Air Force Base, GA, by relocating activities in rotary wing air platform development and acquisition to Redstone Arsenal, AL. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 195, Galena Forward Operating Location (FOL), AK

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 195, Galena Forward Operating Location (FOL), AK

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0.701	8.057	0	0	0	0	8.758
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	7.014	12.762	10.500	9.554	13.167	26.334	79.331
Operations & Maintenance	1.214	0	8.300	0.252	0.182	0.026	9.974
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	8.928	20.819	18.800	9.806	13.349	26.360	98.062
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	8.928	20.819	18.800	9.806	13.349	26.360	98.062
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	8.928	20.819	18.800	9.806	13.349	26.360	98.062
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 195, Galena Forward Operating Location (FOL), AK

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	12.601	12.910	13.238	13.582	13.867	66.199
Total Recurring Savings	0	12.601	12.910	13.238	13.582	13.867	66.199
Grand Total Savings	0	12.601	12.910	13.238	13.582	13.867	66.199
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	8.928	8.218	5.890	(3.432)	(0.233)	12.493	31.863

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 195, Galena Forward Operating Location (FOL), AK

Commission Recommendation: Close Galena Forward Operating Location, Alaska.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Eielson AFB,AK	FTQW031078	Repair Combat Alert Cell Aprons	195	3.044
2007	Eielson AFB,AK	FTQW055555	Repair Combat Alert Cell B1300	195	5.013
	Total FY 2007			195	8.057
	Total FY 06-11*			195	8.057

* Does not include Total One-Time planning and design estimate of \$0.701M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Funds environmental remediation actions at Galena. Total One-Time Cost estimate is \$80.067M. The FY 2012 Budget Estimate is \$0.736M.

Operation and Maintenance: Funds support Community Relations/Involvement programs for Galena. Total One-Time Cost estimate is \$10.171M. The FY 2012 Budget Estimate is \$0.197M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: Total Recurring Saving estimate is \$66.199M.

Position Changes: N/A.

Savings: N/A.

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
Commission # 195, Galena Forward Operating Location (FOL), AK

<u>Component: U.S. Air Force</u>	<u>FY 2012</u>	<u>FY 12 - 12</u>
Continuing Environmental Restoration and Caretaker Costs		
Environmental	0.736	0.736
Operations & Maintenance	0.197	0.197
Homeowners Assistance Program	0	0
Total Costs	0.933	0.933
Revenues from Land Sales (-)	0	0
Budget Authority Request	0.933	0.933

Commission # 198, Joint Medical Command HQ

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 198, Joint Medical Command HQ

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0	0	0	0	0	0
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0	0	0	0	0	0
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	0	0	0	0	0	0	0
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 198, Joint Medical Command HQ

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0	0	0	0	0	0	0

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
Commission # 198, Joint Medical Command HQ

Commission Recommendation: The Commission found that the Secretary of Defense deviated substantially from final selection criteria 1, 2 and 4, as well as from the Force Structure Plan. Therefore, the Commission recommends the following: Realign the Potomac Annex, DC. Realign Bolling Air Force Base, DC. Realign Skyline, leased space in Falls Church, VA. Collocate the Navy Bureau of Medicine, Office of the Surgeon General of the Air Force, the Air Force Medical Operating Activity, and the Air Force Medical Support Activity, Office of the Secretary of Defense (Health Affairs), Tricare Management Activity, Office of the Army Surgeon General and US Army Medical Command to a single, contiguous site that meets the current Department of Defense Anti-Terrorism Force Protection standards for new construction at either the National Naval Medical Center, Bethesda, MD, Bolling Air Force Base, DC, or federally owned or leased space in the National Capital Region and consolidate common support activity. The Commission found that this change and the recommendation as amended are consistent with the final selection criteria and the Force Structure Plan. The full text of this and all Commission recommendations can be found in Appendix Q.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

U.S. Air Force/U.S Air Force Program Management Summary Package

Base Closure and Realignment Detail

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
USAF/Program Management

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0.106	0.300	0.501	2.153	1.225	4.285
Operations & Maintenance	26.827	31.353	10.255	29.776	22.935	6.809	127.954
Military Personnel - PCS	0	14.158	0	0	0	0	14.158
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	26.827	45.617	10.555	30.277	25.088	8.034	146.398
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	26.827	45.617	10.555	30.277	25.088	8.034	146.398
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0	0	0	0	0	0	0
Grand Total One-Time Implementation Costs	26.827	45.617	10.555	30.277	25.088	8.034	146.398
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
USAF/Program Management

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0	0
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	0	0
Grand Total Savings	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	26.827	45.617	10.555	30.277	25.088	8.034	146.398

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2012
PACKAGE DESCRIPTION
U.S. Air Force/U.S Air Force Program Management Summary

Commission Recommendation: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include headquarters management requirements.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Funds environmental program management support, civilian personnel, travel and Defense States Memoranda of Agreements (DSMOA). Total One-Time Cost estimate is \$4.990M. The FY 2012 Budget Estimate is \$0.705M.

Operation and Maintenance: Provides funds for civilian personnel and program management. Total One-Time Cost estimate is \$128.077M. The FY 2012 Budget Estimate is \$0.123M.

Military Personnel - PCS: Total One-Time Cost estimate is \$14.158M.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

FY 2012 Budget Estimates
Base Realignment and Closure Account 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
USAF/Program Management

<u>Component: U.S. Air Force</u>	<u>FY 2012</u>	<u>FY 12 - 12</u>
Continuing Environmental Restoration and Caretaker Costs		
Environmental	0.705	0.705
Operations & Maintenance	0.123	0.123
Homeowners Assistance Program	0	0
Total Costs	0.828	0.828
Revenues from Land Sales (-)	0	0
Budget Authority Request	0.828	0.828

BRAC 05 CONSTRUCTION PROJECT LISTING

2005 Commission

FY 2012 Base Realignment and Closure Data
2005 Commission
BRAC Construction Project Listing
Department of the Air Force
(Dollars in Thousands)

State Code	Project Location	Project Title	Fiscal Year	Appropriation Request
Various	Various	Base Relignment and Closure (BRAC) - MILCON Planning and Design	2006	102,662
			Total FY 2006:	102,662
AK	Eielson AFB	Repair Combat Alert Cell Aprons	2007	3,044
AK	Eielson AFB	Repair Combat Alert Cell B1300	2007	5,013
AK	Elmendorf AFB	C-17 Acft Parking Apron	2007	6,400
AK	Elmendorf AFB	C-17 Engine Facility	2007	3,000
AK	Elmendorf AFB	Construct Infra Utilities	2007	16,685
AR	Fort Smith Regional APT AGS	A10 Consolidated Corr Control/Fuel Cell	2007	6,650
AR	Fort Smith Regional APT AGS	A10 Mun Load Crew Fac	2007	2,850
AR	Little Rock AFB	1-Bay Corrosion Control Hangar	2007	12,100
AR	Little Rock AFB	1-Bay Flight Simulator Bldg	2007	4,250
AR	Little Rock AFB	AMC HQ Wing Bldg	2007	7,400
AR	Little Rock AFB	Squadron Ops / AMU	2007	12,800
CA	March ARB	BRAC AFR Add/Alter Squadron Operations	2007	2,250
CA	Vandenberg AFB	Construct Satellite Control Facility	2007	43,800
CO	Buckley AFB	BRAC AFR Security Forces Squadron Training	2007	4,400
FL	Homestead ARB	BRAC AFR Add Weapons Release Shop	2007	2,350
FL	Homestead ARB	BRAC AFR Add/Alter Squad Ops/AMXS	2007	3,800
FL	MacDill AFB	Add/Alter Bldg 6.	2007	16,500
FL	MacDill AFB	BRAC AFR Aerospace Medicine Flt Training	2007	2,167
FL	MacDill AFB	BRAC AFR Training Facility	2007	7,200
FL	MacDill AFB	Reconfigure B54 Consolidated CP	2007	4,245
FL	MacDill AFB	Reconfigure B55 for MXG/MOS	2007	2,926
FL	MacDill AFB	Repair KC135 Parking Apron	2007	1,100
GA	Moody AFB	Weapons Release Shop (A-10 BD)	2007	3,806
GA	Moody AFB	A-10 Engine Trim Pad	2007	1,633
GA	Moody AFB	Fuel Cell Hangar, 2 Bay (A-10 BD)	2007	7,548
GA	Robins AFB	Relocate 202 EIS Veh Maintenance	2007	818
ID	Mountain Home AFB	Install Fire Suppression in Hangar 205	2007	1,387
IL	Capital APT AGS	F-16 CIRF Sound Suppressor Foundation	2007	1,600
IL	Scott AFB	HQ USTRANSCOM Facilities	2007	85,500

Base Realignment and Closure Construction Projects Exhibit (BC_05)

FY 2012 Base Realignment and Closure Data
2005 Commission
BRAC Construction Project Listing
Department of the Air Force
(Dollars in Thousands)

State Code	Project Location	Project Title	Fiscal Year	Appropriation Request
IL	Scott AFB	Mobility Air Force Logisitcs Support Center	2007	8,545
KS	McConnell AFB	Munitions Delivery Road	2007	1,421
LA	Barksdale AFB	BRAC AFR Aircraft Maintenance Squadron	2007	1,726
LA	Barksdale AFB	BRAC AFR Squad Ops/Life Support	2007	1,950
MA	Barnes MPT AGS	ADAL Engine Shop	2007	830
MA	Barnes MPT AGS	ADAL Fuel Cell /Corr	2007	3,200
MA	Barnes MPT AGS	ADAL Maint Facilities	2007	1,300
MA	Barnes MPT AGS	ADAL Squad Ops Facility	2007	4,300
MA	Barnes MPT AGS	Barnes - Install Aircraft Arresting System	2007	380
MA	Barnes MPT AGS	Upgrade F-15 Apron	2007	2,900
MD	Andrews AFB	BRAC Headquarters ANG and Readiness Center	2007	57,817
MO	Whiteman AFB	BRAC AFR Munitions Igloos	2007	2,900
MO	Whiteman AFB	BRAC AFR Munitions Maintenance	2007	2,304
MO	Whiteman AFB	BRAC AFR Squad Ops	2007	8,430
MS	Columbus AFB	ADAL SUPT Operations Bldg 236	2007	1,550
MS	Columbus AFB	Add Alter Flight Simulator Bldg 268	2007	2,000
MS	Columbus AFB	Expand CASS System	2007	830
MS	Columbus AFB	IFF Squadron Operations Facility	2007	2,700
MT	Great Falls IAP AGS	ADAL ASE Shop	2007	2,530
MT	Great Falls IAP AGS	ADAL Weapons & Rel Shop	2007	1,875
MT	Great Falls IAP AGS	Squadron Operations Facility	2007	8,500
MT	Great Falls IAP AGS	Upgrade Avionics and ECM	2007	1,150
NC	Seymour Johnson AFB	BRAC AFR Add.Alter Maintenance Shop	2007	1,500
NC	Seymour Johnson AFB	BRAC AFR Aircraft Parts Store	2007	2,300
NC	Seymour Johnson AFB	BRAC AFR Corrosion Control Hangar	2007	9,400
NC	Seymour Johnson AFB	BRAC AFR Flight Simulator	2007	3,500
NC	Seymour Johnson AFB	BRAC AFR Squad Ops/AMU	2007	13,081
NC	Seymour Johnson AFB	F100 Engine CIRF Propulsion Shop/parts store	2007	2,800
NV	Nellis AFB	BRAC AFR Training Facility	2007	10,800
NV	Nellis AFB	Construct Aircraft Maintenance Complex	2007	13,200
NV	Nellis AFB	Construct Aircraft Maintenance Shop Facilities	2007	7,192
NV	Nellis AFB	Construct Aircraft Operations Facilities	2007	25,000
NV	Nellis AFB	Construct Flight Simulator Facility	2007	10,100

FY 2012 Base Realignment and Closure Data
2005 Commission
BRAC Construction Project Listing
Department of the Air Force
(Dollars in Thousands)

State Code	Project Location	Project Title	Fiscal Year	Appropriation Request
OH	Wright-Patterson AFB	Facilities Infrastructure Upgrade	2007	17,735
OH	Wright-Patterson AFB	USAF School of Aerospace Medicine (Inc 2)	2007	24,942
OK	Tinker AFB	BRAC AFR Expand Fuel Hydrant System	2007	1,800
OK	Vance AFB	ADAL Aircraft Parking Apron	2007	7,401
OK	Vance AFB	Add/Alter Survival Equipment Shop	2007	955
OK	Vance AFB	Renovate Simulator Facility 672	2007	1,820
OK	Vance AFB	Squadron Facilities	2007	4,465
OK	Will Rogers World APT AGS	Relocate Air Traffic Operations	2007	7,200
SC	Shaw AFB	Add Alter ECM Pod shop; ALQ-184 CIRF	2007	1,850
TX	Carswell ARS, NAS Fort Worth JRB	BRAC AFR Add Munitions Maintenance	2007	1,320
TX	Carswell ARS, NAS Fort Worth JRB	BRAC AFR Add Weapons Release Shop	2007	2,350
TX	Carswell ARS, NAS Fort Worth JRB	BRAC AFR Add/Alter Squad Ops	2007	2,900
TX	Lackland AFB	Intelligence Operations Center	2007	13,593
TX	Laughlin AFB	ADAL Aircraft Parking Apron	2007	2,957
TX	Laughlin AFB	ADAL Aircraft Weather Shelter	2007	1,993
TX	Laughlin AFB	ADAL Egress Shop	2007	1,612
TX	Laughlin AFB	ADAL Fuels Systems Maintenance Facility	2007	860
TX	Laughlin AFB	ADAL NDI Shop	2007	1,981
TX	Laughlin AFB	ADAL Simulator Facility	2007	1,469
TX	Laughlin AFB	ADAL Student Training Complex	2007	3,980
TX	Randolph AFB	IFF Renovate Hangar 6	2007	4,861
VA	Langley AFB	Logistics Support Center	2007	12,787
Various	Various	Base Relignment and Closure (BRAC) - MILCON Planning and Design	2007	76,683
Total FY 2007:				688,747
AK	Elmendorf AFB	Aircraft Maintenance Complex	2008	16,300
AK	Elmendorf AFB	Alter Alert Helicopter Hangar	2008	5,416
AK	Elmendorf AFB	Alter Helicopter Maintenance Hangar	2008	4,640
AK	Elmendorf AFB	Pararescue Operations Complex	2008	16,000

FY 2012 Base Realignment and Closure Data
2005 Commission
BRAC Construction Project Listing
Department of the Air Force
(Dollars in Thousands)

State Code	Project Location	Project Title	Fiscal Year	Appropriation Request
AR	Little Rock AFB	C-130 Maintenance Facility	2008	2,700
AZ	Davis-Monthan AFB	Addition to Ops Group HQ for Bed Down of TSSC	2008	3,670
AZ	Davis-Monthan AFB	Construct TSSC Storage	2008	790
CO	Buckley AFB	Utility Infrastructure Construction	2008	10,080
FL	Eglin AFB	JSF Integrated Training Center	2008	25,000
FL	Homestead ARB	BRAC AFRC Add Avionics and ECM Shop	2008	2,150
FL	MacDill AFB	BRAC AFR Add Services Flight Training	2008	840
FL	MacDill AFB	BRAC AFR Aeromedical Stag Sqd Training	2008	2,811
FL	MacDill AFB	BRAC AFR CE and Disaster Prep Training	2008	935
FL	MacDill AFB	BRAC AFR Comm Squadron Trainng	2008	856
FL	MacDill AFB	BRAC AFR SF Squadron Training	2008	2,200
FL	NAS Pensacola	CSO Applied Instr Fac	2008	12,843
FL	NAS Pensacola	USAF Navigate Tng Hangar	2008	36,400
GA	Moody AFB	BRAC Dormitory, 120-PN	2008	16,921
GA	Moody AFB	TF-34 Engine CIRF (A-10 BD)	2008	6,800
GA	Robins AFB	Relocate 202 EIS Ops	2008	1,221
LA	New Orleans ARS, NAS New Orleans JRB	Relocate 214 EIS Ops	2008	1,300
MA	Barnes MPT AGS	ASA Alert Complex	2008	13,248
MA	Barnes MPT AGS	Add To Munitions Storage	2008	4,293
MI	Selfridge ANGB	BRAC Add Fuel Cell/Corrosion Control	2008	1,027
MT	Great Falls IAP AGS	ADAL Munitions Maintenance	2008	2,300
NC	Seymour Johnson AFB	Construct Flightline Kitchen Facility	2008	960
ND	Grand Forks AFB	Convert Hangar for UAV Corrosion Control	2008	1,275
NM	Kirtland AFB	Space Vehicle Battlespace Environment Lab	2008	59,600
NY	Rome Laboratory	Add Alter Information Directorate Lab	2008	10,251
OH	Wright-Patterson AFB	AFIOH Facility	2008	52,300
OH	Wright-Patterson AFB	AFRL/HE (Brooks)	2008	30,002
OH	Wright-Patterson AFB	AFRL/HE (MESA)	2008	32,002
OH	Wright-Patterson AFB	Alter Acquisition Mgt Fac (HSG/YA & Fixed Wing)	2008	14,400
OH	Wright-Patterson AFB	Alter Materials Laboratory (HSG/YA Labs)	2008	6,200
OH	Wright-Patterson AFB	Dining Facility	2008	919
OH	Wright-Patterson AFB	Radiation Calibration Faciltiy	2008	4,600

Base Realignment and Closure Construction Projects Exhibit (BC_05)

FY 2012 Base Realignment and Closure Data
2005 Commission
BRAC Construction Project Listing
Department of the Air Force
(Dollars in Thousands)

State Code	Project Location	Project Title	Fiscal Year	Appropriation Request
OH	Wright-Patterson AFB	USAF School of Aerospace Medicine (Inc 1)	2008	51,000
OH	Wright-Patterson AFB	USAFSAM Consult Service	2008	17,356
OK	Tinker AFB	BRAC AFR Squad Ops/Life Support	2008	8,721
SC	Shaw AFB	BRAC Child Development Center	2008	3,400
SC	Shaw AFB	BRAC Fitness Center	2008	7,100
SC	Shaw AFB	BRAC Transient Lodging Facility	2008	3,300
SC	Shaw AFB	BRAC Visiting Officer Quarters	2008	3,250
TX	Carswell ARS, NAS Fort Worth JRB	BRAC AFR Munitions Igloos	2008	2,124
TX	Fort Sam Houston	METC Dining Facilities	2008	33,042
TX	Fort Sam Houston	METC Medical Instructional Facility (Inc 1)	2008	96,400
TX	Fort Sam Houston	METC Medical Instructional Facility (Inc 2)	2008	96,400
TX	Fort Sam Houston	METC Student Dorm #1 (Inc 1)	2008	46,500
TX	Fort Sam Houston	METC Student Dorm #1 (Inc 2)	2008	35,000
TX	Fort Sam Houston	METC Student Dorm #2 (Inc 1)	2008	47,000
TX	Fort Sam Houston	METC Student Dorm #2 (Inc 2)	2008	37,000
TX	Fort Sam Houston	Tri-Service Research Facility	2008	7,200
TX	Lackland AFB	ADAL B5075 for Defense Courier Service	2008	1,285
TX	Lackland AFB	ADAL for IAAFA Airfield Training	2008	21,987
TX	Lackland AFB	Construct Equipment Warehouse for Tops In Blue	2008	2,850
TX	Lackland AFB	Renovate Bldgs 171 & 254 for HQ Admin Center	2008	28,950
TX	Randolph AFB	Administrative Center	2008	10,836
UT	Hill AFB	F110 Engine CIRF	2008	2,200
WY	Cheyenne MAP AGS	Squadron Operations Addition	2008	2,130
WY	Francis E. Warren AFB	Upgrade Missile Operations Gate	2008	4,700
Various	Various	Base Relignment and Closure (BRAC) - MILCON Planning and Design	2008	3,992
Total FY 2008:				976,973
AK	Elmendorf AFB	Acft Support Eq Shop	2009	3,000
AK	Elmendorf AFB	Add to Aerial Port	2009	2,200
AK	Elmendorf AFB	Add to Combat Arms Maintenance and Training Simulator	2009	1,000

FY 2012 Base Realignment and Closure Data
2005 Commission
BRAC Construction Project Listing
Department of the Air Force
(Dollars in Thousands)

State Code	Project Location	Project Title	Fiscal Year	Appropriation Request
AK	Elmendorf AFB	Add to and Alter for Squad Ops and AMU	2009	13,000
AK	Elmendorf AFB	Aircraft Parking Apron Phase II	2009	3,000
AK	Elmendorf AFB	Alter Bldg 8515 for Supply and Security Forces	2009	7,200
AK	Elmendorf AFB	Base Engineer Complex	2009	500
AK	Elmendorf AFB	Fuel Cell/Corrosion Control Facility	2009	22,000
AK	Elmendorf AFB	Medical Training Facility	2009	5,400
AK	Elmendorf AFB	Operations and Training Facility	2009	8,900
AK	Elmendorf AFB	Training Fire Station	2009	2,500
AK	Elmendorf AFB	Vehicle Maintenance Shop	2009	2,500
CO	Buckley AFB	BRAC AFR Training Facility	2009	5,800
CO	Buckley AFB	BRAC ARPC Administrative	2009	17,300
CO	Buckley AFB	Mississippi Gate Modification	2009	4,400
CT	Bradley IAP AGS	A-10 CIRF Sound Suppressor	2009	1,092
CT	Bradley IAP AGS	Upgrade A-10 Engine CIRF	2009	1,100
FL	Eglin AFB	BRAC F-35 Construction Haul Road	2009	2,000
FL	Eglin AFB	BRAC F-35 Duke Field Barriers	2009	3,820
FL	Eglin AFB	Child Development Center	2009	9,900
FL	Eglin AFB	Dental Clinic Replacement	2009	12,800
FL	Eglin AFB	F-35 (JSF) Renovate Building 1312	2009	1,300
FL	Eglin AFB	F-35 (JSF) Renovate Maintenance Dock B1318	2009	3,810
FL	Eglin AFB	F-35 (JSF) Renovate Maintenance Dock B1344	2009	2,006
FL	Eglin AFB	F-35 (JSF) Renovate Warehouse B1404	2009	2,200
FL	Eglin AFB	F-35 (JSF) Utility Infrastructure Upgrades	2009	6,500
FL	Eglin AFB	JSF IFT Dining Facility	2009	6,430
FL	Eglin AFB	JSF Marine Corps/Navy Hangar	2009	41,680
FL	Eglin AFB	JSF Munition Maintenance	2009	8,900
FL	NAS Pensacola	BRAC-CSO Bachelor Quarters	2009	31,307
GA	Moody AFB	BRAC Add/Alter Dental Clinic	2009	1,000
GA	Moody AFB	BRAC Child Development Center	2009	4,000
GA	Moody AFB	BRAC Community Activity Center	2009	4,400
GA	Moody AFB	BRAC Transient Lodging Facility	2009	1,800
GA	Moody AFB	BRAC Visiting Quarters	2009	2,300
GA	Moody AFB	LOLA/Ramp/Gun Berm	2009	2,550

FY 2012 Base Realignment and Closure Data
2005 Commission
BRAC Construction Project Listing
Department of the Air Force
(Dollars in Thousands)

State Code	Project Location	Project Title	Fiscal Year	Appropriation Request
HI	Hickam AFB	Flight Simulator Training Facility	2009	5,000
IA	Sioux Gateway APT	KC-135 Test Apron and Taxiway	2009	3,000
IL	Capital APT AGS	Upgrade F-16 Engine CIRF	2009	5,745
KS	McConnell AFB	STAMP Relocation	2009	3,878
KS	McConnell AFB	STRAPP Relocation	2009	1,800
LA	New Orleans ARS, NAS New Orleans	Establish F-15 CIRF	2009	5,100
	JRB			
LA	New Orleans ARS, NAS New Orleans	F-15 CIRF Sound Suppressor Foundation	2009	1,750
	JRB			
MA	Barnes MPT AGS	EOD Facility	2009	1,750
MD	Andrews AFB	BRAC Construct Administrative Facility	2009	52,531
MD	Andrews AFB	BRAC Construct POV Lane, Pearl Harbor Gate	2009	1,819
MO	Lambert - St. Louis IAP AGS	Relocate 157 AOG	2009	1,000
MT	Great Falls IAP AGS	Upgrade NDI Shop	2009	890
NV	Nellis AFB	Construct Airfield Pavements	2009	7,800
OH	Wright-Patterson AFB	Add to and Alter Sensors Laboratory (AFRL/SN)	2009	46,879
OH	Wright-Patterson AFB	Pipeline Dormitory	2009	12,600
SC	Shaw AFB	BRAC Construct East Gate	2009	3,000
TN	McGhee Tyson APT AGS	Expand Parking Apron & Hydrant Sys	2009	5,200
TX	Carswell ARS, NAS Fort Worth	BRAC AFR Add Avionics Shop	2009	1,270
	JRB			
TX	Carswell ARS, NAS Fort Worth	BRAC AFR ECM Shop	2009	1,535
	JRB			
TX	Ellington Field	Relocate 272 EIS HQ	2009	2,650
TX	Fort Sam Houston	METC - Student Activity Ctr	2009	5,100
TX	Fort Sam Houston	METC Medical Instructional Facility (Inc 3)	2009	68,500
TX	Fort Sam Houston	METC Physical Fitness Facility	2009	11,800
TX	Fort Sam Houston	METC Student Dorm # 3 (Inc 2)	2009	34,400
TX	Fort Sam Houston	METC Student Dorm #3 (Inc 1)	2009	48,000
TX	Fort Sam Houston	Medical Field Training Complex	2009	18,000
TX	Fort Sam Houston	Tri-Service Research Facility	2009	68,150
TX	Randolph AFB	AF Audit Agency Relocation	2009	2,500
UT	Hill AFB	Renovate LANTIRN CIRF Bldgs 584 & 578	2009	2,500

FY 2012 Base Realignment and Closure Data
2005 Commission
BRAC Construction Project Listing
Department of the Air Force
(Dollars in Thousands)

State Code	Project Location	Project Title	Fiscal Year	Appropriation Request
WA	Fairchild AFB	Relocate Combat Communications	2009	5,600
WI	Gen Mitchell IAP AGS	Add Hydrant Refueling Outlet	2009	1,150
Various	Various	Base Relignment and Closure (BRAC) - MILCON Planning and Design	2009	0
Total FY 2009:				680,492
AK	Elmendorf AFB	JBER EOC	2010	2,110
FL	Eglin AFB	BRAC F-35 Fresh Water Rinse Facility	2010	1,684
FL	Eglin AFB	BRAC F-35 Live Ordnance Load Area (LOLA)	2010	6,624
FL	Eglin AFB	CE Facility	2010	3,720
FL	Eglin AFB	F-35 (JSF) Duke Field Control Tower	2010	2,280
FL	Eglin AFB	Fitness Facility	2010	3,653
FL	Eglin AFB	STOVL Simulated Carrier Practice Landing Deck	2010	25,890
FL	Eglin AFB	School Age Facility	2010	3,210
FL	Eglin AFB	Security Forces Facility	2010	1,362
FL	Eglin AFB	Taxiway Extension	2010	13,000
FL	Eglin AFB	Traffic Management Cargo Processing Facility	2010	1,399
MI	Selfridge ANGB	A10 Arm/Disarm Apron	2010	1,040
MI	Selfridge ANGB	Repair Munitions Admin Building 891	2010	3,100
MI	Selfridge ANGB	Upgrade Munitions Maintenance Shop	2010	1,650
MI	Selfridge ANGB	Upgrade Munitions Missile Maintenance Bays	2010	2,350
OK	Will Rogers World APT AGS	Relocate Global Air Traffic Operation Program Office	2010	2,000
PA	Willow Grove ARS, NAS Willow Grove JRB	Establish Enclave	2010	4,000
TX	Fort Sam Houston	502 ABW BOS Admin Facility	2010	5,216
TX	Fort Sam Houston	Ft Sam-BAMC Entry Control Point	2010	13,400
TX	Fort Sam Houston	Joint Base San Antonio Headquarters Facility	2010	4,700
TX	Fort Sam Houston	METC Student Activity Ctr	2010	28,000
TX	Fort Sam Houston	Working Dog Facility	2010	2,150
TX	Randolph AFB	Renovate Building 38	2010	2,050
Total FY 2010:				134,588