



Department of the Air Force

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**DoD Base Realignment and Closure  
1995 Commission**

**Fiscal Year (FY) 2012  
Budget Estimates**

**Justification Data Submitted to Congress: February 2011**



## 1995 Commission

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**FY 2012 BASE REALIGNMENT AND CLOSURE DATA**

**1995 Commission**

**FY 2012 REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**

**U.S. Air Force Overview**

**Schedule:**

**FY 1996:** Base Closure Account Requirement: \$ 114.1 Million. Air Force requirements for FY 1996 consisted of preliminary planning, designing, and initiating military construction projects associated with the realignments of Malmstrom AFB, Montana, and O'Hare IAP Air Reserve Station, Illinois, to accommodate the movement of units into gaining locations. Funding was also necessary for: environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each closure/realignment location (especially Kelly AFB, Texas, McClellan AFB, California, and Reese AFB, Texas), for family housing, operation and maintenance, and military personnel Permanent Change of Station (PCS) (mainly at Malmstrom and Reese).

**BERGSTROM AIR FORCE BASE, TEXAS:** Base Closure Account Requirement: \$ 5.336 Million.  
The funding supported Operation and Maintenance costs.

**EGLIN AIR FORCE BASE, FLORIDA:** Base Closure Account Requirement: \$ 0.000 Million.

**GRAND FORKS AIR FORCE BASE, NORTH DAKOTA:** Base Closure Account Requirement: \$ 0.000 Million.

**GRIFFISS AIR FORCE BASE AIRFIELD SUPPORT 10TH INFANTRY LIGHT DIV, NEW YORK, NY:**  
Base Closure Account Requirement: \$ 0.000 Million.

**GRIFFISS AIR FORCE BASE 485TH ENGINEERING INSTALLATION GROUP:** Base Closure Account Requirement: \$ 0.883 Million.  
The funding supported Environmental, and Operation and Maintenance costs.

**HILL AIR FORCE BASE, UTAH:** Base Closure Account Requirement: \$ 0.038 Million.  
The funding supported Operation and Maintenance costs.

**HOMESTEAD AIR FORCE BASE 301ST RESCUE SQUADRON, FLORIDA:** Base Closure Account Requirement: \$ 0.000 Million.

**HOMESTEAD AIR FORCE BASE 726TH AIR CONTROL SQUADRON:** Base Closure Account Requirement: \$ 1.109 Million.  
The funding supported Operation and Maintenance, and Other costs.

**KELLY AIR FORCE BASE, TEXAS:** Base Closure Account Requirement: \$ 23.963 Million.  
The funding supported Environmental, and Operation and Maintenance costs.

**LOWRY AIR FORCE BASE, COLORADO:** Base Closure Account Requirement: \$ 0.271 Million.  
The funding supported Operation and Maintenance costs.

**MALMSTROM AIR FORCE BASE, MONTANA:** Base Closure Account Requirement: \$ 6.704 Million.  
The funding supported Military Construction, Environmental, Operation and Maintenance, Military Personnel - PCS, and Other costs.

**MCCLELLAN AIR FORCE BASE, CALIFORNIA:** Base Closure Account Requirement: \$ 35.746 Million.  
The funding supported Military Construction, Environmental, and Operation and Maintenance costs.

**O'HARE IAP AIR RESERVE STATION, ILLINOIS:** Base Closure Account Requirement: \$ 3.153 Million.  
The funding supported Military Construction, Environmental, and Operation and Maintenance costs.

**ONIZUKA AIR STATION, CALIFORNIA:** Base Closure Account Requirement: \$ 2.416 Million.

The funding supported Environmental, Operation and Maintenance, and Other costs.

**ONTARIO IAP AIR GUARD STATION, CALIFORNIA:** Base Closure Account Requirement: \$ 0.228 Million.  
The funding supported Environmental costs.

**REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY (REDCAP), NEW YORK:** Base Closure Account Requirement: \$ 0.000 Million.

**REESE AIR FORCE BASE, TEXAS:** Base Closure Account Requirement: \$ 16.215 Million.  
The funding supported Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

**ROSLYN AIR GUARD STATION, NEW YORK:** Base Closure Account Requirement: \$ 0.278 Million.  
The funding supported Military Construction, and Environmental costs.

**PROGRAM MANAGEMENT BRAC 95 BASES:** Base Closure Account Requirement: \$ 17.771 Million.  
The funding supported Military Construction, Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

**PROGRAM MANAGEMENT BRAC 93 BASES:** Base Closure Account Requirement: \$ 0.000 Million.

**PROGRAM MANAGEMENT BRAC 91 BASES:** Base Closure Account Requirement: \$ 0.000 Million.

**FY 1997:** Base Closure Account Requirement: \$ 328.1 Million. \$94.4 Million was funded from the City of Chicago for a request of \$233.7 Million. 1995 Commission recommendations for Ontario IAP Air Guard Station, Bergstrom AFB, the 485th portion of Griffiss AFB's redirect, Hill AFB (UTTR), and Homestead AFB (301st and 726th) were completed. Air Force requirements for FY 1997 consisted of \$77.0 Million in military construction projects, the majority of which supported the realignment of Griffiss and Malmstrom AFBs as well as the redirect of Homestead AFB. Funding supported environmental requirements, operation and maintenance, military personnel PCS, other procurement costs, and family housing (planning and design).

**BERGSTROM AIR FORCE BASE, TEXAS:** Base Closure Account Requirement: \$ 4.509 Million.  
The funding supported Military Construction, and Operation and Maintenance costs.

**EGLIN AIR FORCE BASE, FLORIDA:** Base Closure Account Requirement: \$ 2.660 Million.  
The funding supported Operation and Maintenance costs.

**GRAND FORKS AIR FORCE BASE, NORTH DAKOTA:** Base Closure Account Requirement: \$ 0.000 Million.

**GRIFFISS AIR FORCE BASE AIRFIELD SUPPORT 10TH INFANTRY LIGHT DIV, NEW YORK, NY:**  
Base Closure Account Requirement: \$ 41.746 Million.  
The funding supported Military Construction costs.

**GRIFFISS AIR FORCE BASE 485TH ENGINEERING INSTALLATION GROUP:** Base Closure Account Requirement: \$ 0.179 Million.  
The funding supported Operation and Maintenance costs.

**HILL AIR FORCE BASE, UTAH:** Base Closure Account Requirement: \$ 0.014 Million.  
The funding supported Operation and Maintenance costs.

**HOMESTEAD AIR FORCE BASE 301ST RESCUE SQUADRON, FLORIDA:** Base Closure Account Requirement: \$ 7.308 Million.  
The funding supported Military Construction, and Operation and Maintenance costs.

**HOMESTEAD AIR FORCE BASE 726TH AIR CONTROL SQUADRON:** Base Closure Account Requirement: \$ 0.000 Million.

**KELLY AIR FORCE BASE, TEXAS:** Base Closure Account Requirement: \$ 48.327 Million.  
The funding supported Military Construction, Family Housing - Construction, Environmental, and Operation and Maintenance costs.

**LOWRY AIR FORCE BASE, COLORADO:** Base Closure Account Requirement: \$ 0.000 Million.

**MALMSTROM AIR FORCE BASE, MONTANA:** Base Closure Account Requirement: \$ 15.306 Million.  
The funding supported Military Construction, Operation and Maintenance, and Other costs.

**MCCLELLAN AIR FORCE BASE, CALIFORNIA:** Base Closure Account Requirement: \$ 57.853 Million.  
The funding supported Military Construction, Environmental, and Operation and Maintenance costs.

**O'HARE IAP AIR RESERVE STATION, ILLINOIS:** Base Closure Account Requirement: \$ 98.161 Million.  
The funding supported Military Construction, Operation and Maintenance, and City of Chicago costs.

**ONIZUKA AIR STATION, CALIFORNIA:** Base Closure Account Requirement: \$ 11.386 Million.  
The funding supported Military Construction, Operation and Maintenance, and Other costs.

**ONTARIO IAP AIR GUARD STATION, CALIFORNIA:** Base Closure Account Requirement: \$ 0.978 Million.  
The funding supported Military Construction, and Operation and Maintenance costs.

**REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY (REDCAP), NEW YORK:** Base Closure Account Requirement: \$ 2.327 Million.  
The funding supported Military Construction, and Operation and Maintenance costs.

**REESE AIR FORCE BASE, TEXAS:** Base Closure Account Requirement: \$ 19.600 Million.  
The funding supported Military Construction, Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

**ROSLYN AIR GUARD STATION, NEW YORK:** Base Closure Account Requirement: \$ 1.076 Million.  
The funding supported Military Construction, Environmental, and Operation and Maintenance costs.

**PROGRAM MANAGEMENT BRAC 95 BASES:** Base Closure Account Requirement: \$ 16.628 Million.  
The funding supported Military Construction, Environmental, Operation and Maintenance, Military Personnel - PCS, and Other costs.

**PROGRAM MANAGEMENT BRAC 93 BASES:** Base Closure Account Requirement: \$ 0.000 Million.

**PROGRAM MANAGEMENT BRAC 91 BASES:** Base Closure Account Requirement: \$ 0.000 Million.

**FY 1998:** Base Closure Account Requirement: \$ 424.3 Million. \$30.5 Million was funded from proceeds for a request of \$393.9 Million. The 1995 Commission recommendation for Lowry AFB was scheduled for completion in this year. Funding was required for military construction, family housing, environmental, other procurement costs, and operation and maintenance requirements.

**BERGSTROM AIR FORCE BASE, TEXAS:** Base Closure Account Requirement: \$ 0.000 Million.

**EGLIN AIR FORCE BASE, FLORIDA:** Base Closure Account Requirement: \$ 3.393 Million.  
The funding supported Operation and Maintenance costs.

**GRAND FORKS AIR FORCE BASE, NORTH DAKOTA:** Base Closure Account Requirement: \$ 0.000 Million.

**GRIFFISS AIR FORCE BASE AIRFIELD SUPPORT 10TH INFANTRY LIGHT DIV, NEW YORK, NY:**  
Base Closure Account Requirement: \$ 9.460 Million.  
The funding supported Environmental, and Operation and Maintenance costs.



**GRIFFISS AIR FORCE BASE 485TH ENGINEERING INSTALLATION GROUP:** Base Closure Account Requirement: \$ 0.000 Million.

**HILL AIR FORCE BASE, UTAH:** Base Closure Account Requirement: \$ 0.000 Million.

**HOMESTEAD AIR FORCE BASE 301ST RESCUE SQUADRON, FLORIDA:** Base Closure Account Requirement: \$ 0.000 Million.

**HOMESTEAD AIR FORCE BASE 726TH AIR CONTROL SQUADRON:** Base Closure Account Requirement: \$ 0.000 Million.

**KELLY AIR FORCE BASE, TEXAS:** Base Closure Account Requirement: \$ 140.772 Million.  
The funding supported Military Construction, Family Housing - Construction, Environmental, and Operation and Maintenance costs.

**LOWRY AIR FORCE BASE, COLORADO:** Base Closure Account Requirement: \$ 0.000 Million.

**MALMSTROM AIR FORCE BASE, MONTANA:** Base Closure Account Requirement: \$ 0.105 Million.  
The funding supported Operation and Maintenance costs.

**MCCLELLAN AIR FORCE BASE, CALIFORNIA:** Base Closure Account Requirement: \$ 148.814 Million.  
The funding supported Military Construction, Environmental, Operation and Maintenance, and Other costs.

**O'HARE IAP AIR RESERVE STATION, ILLINOIS:** Base Closure Account Requirement: \$ 1.596 Million.  
The funding supported Environmental costs.

**ONIZUKA AIR STATION, CALIFORNIA:** Base Closure Account Requirement: \$ 63.836 Million.  
The funding supported Military Construction, Operation and Maintenance, and Other costs.

**ONTARIO IAP AIR GUARD STATION, CALIFORNIA:** Base Closure Account Requirement: \$ 0.000 Million.

**REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY (REDCAP), NEW YORK:** Base Closure Account Requirement: \$ 1.680 Million.  
The funding supported Operation and Maintenance costs.

**REESE AIR FORCE BASE, TEXAS:** Base Closure Account Requirement: \$ 24.008 Million.  
The funding supported Military Construction, Environmental, and Operation and Maintenance costs.

**ROSLYN AIR GUARD STATION, NEW YORK:** Base Closure Account Requirement: \$ 0.323 Million.  
The funding supported Military Construction, and Environmental costs.

**PROGRAM MANAGEMENT BRAC 95 BASES:** Base Closure Account Requirement: \$ 30.350 Million.  
The funding supported Military Construction, Family Housing - Construction, Environmental, Operation and Maintenance, and Other costs.

**PROGRAM MANAGEMENT BRAC 93 BASES:** Base Closure Account Requirement: \$ 0.000 Million.

**PROGRAM MANAGEMENT BRAC 91 BASES:** Base Closure Account Requirement: \$ 0.000 Million.

**FY 1999:** Base Closure Account Requirement: \$ 400.9 Million. \$19.0 Million was funded from proceeds for a request of \$381.9 Million. The 1995 Commission recommendations for O'Hare IAP Air Reserve Station were completed. Funding supported military construction, operation and maintenance, environmental, military personnel PCS relocations, and other procurement costs.

**BERGSTROM AIR FORCE BASE, TEXAS:** Base Closure Account Requirement: \$ 0.000 Million.

**EGLIN AIR FORCE BASE, FLORIDA:** Base Closure Account Requirement: \$ 0.000 Million.

**GRAND FORKS AIR FORCE BASE, NORTH DAKOTA:** Base Closure Account Requirement: \$ 0.000 Million.

**GRIFFISS AIR FORCE BASE AIRFIELD SUPPORT 10TH INFANTRY LIGHT DIV, NEW YORK, NY:**

Base Closure Account Requirement: \$ 0.001 Million.

The funding supported Operation and Maintenance costs.

**GRIFFISS AIR FORCE BASE 485TH ENGINEERING INSTALLATION GROUP:** Base Closure Account Requirement: \$ 0.000 Million.

**HILL AIR FORCE BASE, UTAH:** Base Closure Account Requirement: \$ 0.000 Million.

**HOMESTEAD AIR FORCE BASE 301ST RESCUE SQUADRON, FLORIDA:** Base Closure Account Requirement: \$ 0.000 Million.

**HOMESTEAD AIR FORCE BASE 726TH AIR CONTROL SQUADRON:** Base Closure Account Requirement: \$ 0.000 Million.

**KELLY AIR FORCE BASE, TEXAS:** Base Closure Account Requirement: \$ 175.229 Million.

The funding supported Military Construction, Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

**LOWRY AIR FORCE BASE, COLORADO:** Base Closure Account Requirement: \$ 0.000 Million.

**MALMSTROM AIR FORCE BASE, MONTANA:** Base Closure Account Requirement: \$ 0.000 Million.

**MCCLELLAN AIR FORCE BASE, CALIFORNIA:** Base Closure Account Requirement: \$ 161.830 Million.

The funding supported Military Construction, Environmental, Operation and Maintenance, Military Personnel - PCS, and Other costs.

**O'HARE IAP AIR RESERVE STATION, ILLINOIS:** Base Closure Account Requirement: \$ 1.862 Million.

The funding supported Environmental, and Operation and Maintenance costs.

**ONIZUKA AIR STATION, CALIFORNIA:** Base Closure Account Requirement: \$ 25.561 Million.

The funding supported Operation and Maintenance, and Other costs.

**ONTARIO IAP AIR GUARD STATION, CALIFORNIA:** Base Closure Account Requirement: \$ 0.329 Million.

The funding supported Environmental, and Operation and Maintenance costs.

**REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY (REDCAP), NEW YORK:** Base Closure Account Requirement: \$ 0.000 Million.

**REESE AIR FORCE BASE, TEXAS:** Base Closure Account Requirement: \$ 6.373 Million.

The funding supported Environmental, and Operation and Maintenance costs.

**ROSLYN AIR GUARD STATION, NEW YORK:** Base Closure Account Requirement: \$ 4.714 Million.

The funding supported Military Construction, Environmental, and Operation and Maintenance costs.

**PROGRAM MANAGEMENT BRAC 95 BASES:** Base Closure Account Requirement: \$ 25.019 Million.

The funding supported Military Construction, Environmental, Operation and Maintenance, Military Personnel - PCS, and Other costs.

**PROGRAM MANAGEMENT BRAC 93 BASES:** Base Closure Account Requirement: \$ 0.000 Million.

**PROGRAM MANAGEMENT BRAC 91 BASES:** Base Closure Account Requirement: \$ 0.000 Million.

**FY 2000:** Base Closure Account Requirement: \$ 318.6 Million. \$94.8 Million for prior BRAC round requirements and \$6.8 Million funded from proceeds for total budget request of \$312.6 Million. In addition, \$0.8 Million was transferred from BRAC to Homeowners Assistance Program. Funding supported military construction, environmental, operation and maintenance, and military personnel PCS.

**BERGSTROM AIR FORCE BASE, TEXAS:** Base Closure Account Requirement: \$ 0.000 Million.

**EGLIN AIR FORCE BASE, FLORIDA:** Base Closure Account Requirement: \$ 0.000 Million.

**GRAND FORKS AIR FORCE BASE, NORTH DAKOTA:** Base Closure Account Requirement: \$ 0.000 Million.

**GRIFFISS AIR FORCE BASE AIRFIELD SUPPORT 10TH INFANTRY LIGHT DIV, NEW YORK, NY:** Base Closure Account Requirement: \$ 0.000 Million.

**GRIFFISS AIR FORCE BASE 485TH ENGINEERING INSTALLATION GROUP:** Base Closure Account Requirement: \$ 0.000 Million.

**HILL AIR FORCE BASE, UTAH:** Base Closure Account Requirement: \$ 0.000 Million.

**HOMESTEAD AIR FORCE BASE 301ST RESCUE SQUADRON, FLORIDA:** Base Closure Account Requirement: \$ 0.000 Million.

**HOMESTEAD AIR FORCE BASE 726TH AIR CONTROL SQUADRON:** Base Closure Account Requirement: \$ 0.000 Million.

**KELLY AIR FORCE BASE, TEXAS:** Base Closure Account Requirement: \$ 71.378 Million.  
The funding supported Military Construction, Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

**LOWRY AIR FORCE BASE, COLORADO:** Base Closure Account Requirement: \$ 0.000 Million.

**MALMSTROM AIR FORCE BASE, MONTANA:** Base Closure Account Requirement: \$ 0.000 Million.

**MCCLELLAN AIR FORCE BASE, CALIFORNIA:** Base Closure Account Requirement: \$ 74.694 Million.  
The funding supported Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

**O'HARE IAP AIR RESERVE STATION, ILLINOIS:** Base Closure Account Requirement: \$ 3.504 Million.  
The funding supported Environmental, and Operation and Maintenance costs.

**ONIZUKA AIR STATION, CALIFORNIA:** Base Closure Account Requirement: \$ 12.897 Million.  
The funding supported Operation and Maintenance costs.

**ONTARIO IAP AIR GUARD STATION, CALIFORNIA:** Base Closure Account Requirement: \$ 0.005 Million.  
The funding supported Operation and Maintenance costs.

**REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY (REDCAP), NEW YORK:** Base Closure Account Requirement: \$ 0.000 Million.

**REESE AIR FORCE BASE, TEXAS:** Base Closure Account Requirement: \$ 1.376 Million.  
The funding supported Operation and Maintenance costs.

**ROSLYN AIR GUARD STATION, NEW YORK:** Base Closure Account Requirement: \$ 0.852 Million.  
The funding supported Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

**PROGRAM MANAGEMENT BRAC 95 BASES:** Base Closure Account Requirement: \$ 59.171 Million.

The funding supported Military Construction, Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

**PROGRAM MANAGEMENT BRAC 93 BASES:** Base Closure Account Requirement: \$ 31.940 Million. The funding supported Environmental, and Operation and Maintenance costs.

**PROGRAM MANAGEMENT BRAC 91 BASES:** Base Closure Account Requirement: \$ 62.813 Million. The funding supported Environmental, and Operation and Maintenance costs.

**FY 2001:** Base Closure Account Requirement: \$ 275.9 Million. This included \$82.4 Million for prior BRAC round requirements and \$2.7 Million funded from proceeds for a total budget request of \$280.3 Million. In addition, \$7.1 Million was transferred from BRAC to Homeowners Assistance Program. All closure and realignment recommendations of the 1995 Commission were completed. Environmental restoration will continue until completion. Funding supported operations and maintenance, military construction and military personnel PCS.

**BERGSTROM AIR FORCE BASE, TEXAS:** Base Closure Account Requirement: \$ 0.000 Million.

**EGLIN AIR FORCE BASE, FLORIDA:** Base Closure Account Requirement: \$ 0.000 Million.

**GRAND FORKS AIR FORCE BASE, NORTH DAKOTA:** Base Closure Account Requirement: \$ 0.000 Million.

**GRIFFISS AIR FORCE BASE AIRFIELD SUPPORT 10TH INFANTRY LIGHT DIV, NEW YORK, NY:** Base Closure Account Requirement: \$ 0.000 Million.

**GRIFFISS AIR FORCE BASE 485TH ENGINEERING INSTALLATION GROUP:** Base Closure Account Requirement: \$ 0.000 Million.

**HILL AIR FORCE BASE, UTAH:** Base Closure Account Requirement: \$ 0.000 Million.

**HOMESTEAD AIR FORCE BASE 301ST RESCUE SQUADRON, FLORIDA:** Base Closure Account Requirement: \$ 0.000 Million.

**HOMESTEAD AIR FORCE BASE 726TH AIR CONTROL SQUADRON:** Base Closure Account Requirement: \$ 0.000 Million.

**KELLY AIR FORCE BASE, TEXAS:** Base Closure Account Requirement: \$ 80.786 Million. The funding supported Military Construction, Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

**LOWRY AIR FORCE BASE, COLORADO:** Base Closure Account Requirement: \$ 0.000 Million.

**MALMSTROM AIR FORCE BASE, MONTANA:** Base Closure Account Requirement: \$ 0.000 Million.

**MCCLELLAN AIR FORCE BASE, CALIFORNIA:** Base Closure Account Requirement: \$ 42.485 Million. The funding supported Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

**O'HARE IAP AIR RESERVE STATION, ILLINOIS:** Base Closure Account Requirement: \$ 0.214 Million. The funding supported Environmental, and Operation and Maintenance costs.

**ONIZUKA AIR STATION, CALIFORNIA:** Base Closure Account Requirement: \$ 3.487 Million. The funding supported Operation and Maintenance costs.

**ONTARIO IAP AIR GUARD STATION, CALIFORNIA:** Base Closure Account Requirement: \$ 0.000 Million.

**REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY (REDCAP), NEW YORK:** Base Closure Account Requirement: \$ 0.000 Million.

**REESE AIR FORCE BASE, TEXAS:** Base Closure Account Requirement: \$ 3.074 Million.  
The funding supported Environmental, and Operation and Maintenance costs.

**ROSLYN AIR GUARD STATION, NEW YORK:** Base Closure Account Requirement: \$ 0.077 Million.  
The funding supported Operation and Maintenance costs.

**PROGRAM MANAGEMENT BRAC 95 BASES:** Base Closure Account Requirement: \$ 63.455 Million.  
The funding supported Military Construction, Environmental, Operation and Maintenance, and Military Personnel - PCS costs.

**PROGRAM MANAGEMENT BRAC 93 BASES:** Base Closure Account Requirement: \$ 34.665 Million.  
The funding supported Environmental, and Operation and Maintenance costs.

**PROGRAM MANAGEMENT BRAC 91 BASES:** Base Closure Account Requirement: \$ 47.700 Million.  
The funding supported Environmental, and Operation and Maintenance costs.

**Mission Impact:** The preceding schedule was developed to minimize the impact on Air Force mission capability, while placing priority on closing or realigning the bases as recommended by the 1995 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It was the Air Force's objective to close and realign the recommended bases at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and where applicable, proceeds from the sale of real property at closure bases. The Air Force topline was reduced by the savings associated with this closure round.

**Environmental Considerations:** BRAC 95 installations continue to implement remedial actions in accordance with the Comprehensive Environmental Response, Compensation and Liability Act (CERCLA). These actions include landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal. Funds will be required for continuation of long term monitoring and operations associated with previous cleanup actions. One base is on the National Priority List (NPL) and two others have Resource Conservation and Recovery Act (RCRA) administrative orders. Installations on the NPL or with RCRA orders have cleanup schedules that are legally binding with stipulated penalties and fines for failure to comply. Completing the environmental actions is crucial for the reuse and economic development of the affected communities.

**Other:** Beginning in FY 2000, funding requirements for continuing actions at BRAC 88/91/93 bases are included in BRAC 95 as an add to the BRAC 95 program. In 2004 and 2005, realigned O & M funds as a result of prior year reconciliation. Savings identified are generated by no longer operating the installation or manpower reductions. They are included for display purposes only, and will be realized in other Air Force appropriations.

**U.S. Air Force Financial Summaries**

**1995 Commission**

Base Realignment and Closure Account - 1995 Commission  
 USAF Financial Summary  
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	18,244	77,000	61,020	38,787
Family Housing - Construction	0	80	790	0
- Operations	0	0	0	0
Environmental	63,808	60,968	110,571	56,966
Operation and Maintenance	29,713	94,265	244,028	300,575
Military Personnel - PCS	1,341	555	0	1,963
Other	1,007	826	7,928	2,628
City of Chicago	0	94,367	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>114,113</b>	<b>328,060</b>	<b>424,337</b>	<b>400,919</b>
Homeowners Assistance Program	0	0	0	0
City of Chicago Funds	0	(94,367)	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	(30,480)	(19,017)
BRAC 88/91/93 Requirements (Non-Add)	0	0	0	0
Financing Adjustment	0	0	0	0
<b>BUDGET AUTHORITY REQUEST</b>	<b>114,113</b>	<b>233,693</b>	<b>393,857</b>	<b>381,902</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	21,362	0	21,093	12,700
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>21,362</b>	<b>0</b>	<b>21,093</b>	<b>12,700</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676
- Operations	0	0	0	0
Operations & Maintenance	9,890	33,374	46,966	80,979
Military Personnel - PCS	0	14,400	14,700	18,900
Other	0	0	0	0
Civilian ES	0	(739)	(755)	(755)
Military ES	0	(345)	(345)	(345)
<b>TOTAL SAVINGS</b>	<b>9,890</b>	<b>48,544</b>	<b>63,342</b>	<b>101,555</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	18,244	77,000	61,020	38,787
Family Housing - Construction	0	(690)	(886)	(1,676)
- Operations	0	0	0	0
Environmental	63,808	60,968	110,571	56,966
Operation & Maintenance	41,185	60,891	218,155	232,296
Military Personnel - PCS	1,341	(13,846)	(14,700)	(16,937)
Other	1,007	826	7,928	2,628
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	(30,480)	(19,017)
<b>NET IMPLEMENTATION COSTS</b>	<b>125,585</b>	<b>185,149</b>	<b>351,608</b>	<b>293,047</b>

Base Realignment and Closure Account - 1995 Commission  
 USAF Financial Summary  
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	4,721	12,100	211,873
Family Housing - Construction	0	0	870
- Operations	0	0	0
Environmental	126,748	149,418	568,479
Operation and Maintenance	185,886	112,690	967,156
Military Personnel - PCS	1,273	1,734	6,865
Other	0	0	12,389
City of Chicago	0	0	94,367
Paid with later Appropriations (Non-Add)	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>318,628</b>	<b>275,942</b>	<b>1,861,999</b>
Homeowners Assistance Program	817	7,093	7,910
City of Chicago Funds	0	0	(94,367)
Revenues from Land Sales (-) (Proceeds)	(6,836)	(2,693)	(59,026)
BRAC 88/91/93 Requirements (Non-Add)	(94,753)	(82,365)	(177,118)
Financing Adjustment	0	0	0
<b>BUDGET AUTHORITY REQUEST</b>	<b>312,609</b>	<b>280,342</b>	<b>1,716,516</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	18,000	0	73,155
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>18,000</b>	<b>0</b>	<b>73,155</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	1,541	1,541	7,204
- Operations	0	0	0
Operations & Maintenance	197,035	371,969	740,213
Military Personnel - PCS	24,800	27,100	99,900
Other	0	0	0
Civilian ES	(755)	(2,059)	(5,063)
Military ES	(345)	(1,222)	(2,602)
<b>TOTAL SAVINGS</b>	<b>223,376</b>	<b>400,610</b>	<b>847,317</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	4,721	12,100	211,873
Family Housing - Construction	(1,541)	(1,541)	(6,334)
- Operations	0	0	0
Environmental	126,748	149,418	568,479
Operation & Maintenance	6,851	(259,279)	300,098
Military Personnel - PCS	(23,527)	(25,366)	(93,035)
Other	0	0	12,389
Homeowners Assistance Program	817	7,093	7,910
Revenues from Land Sales (-)	(6,836)	(2,693)	(59,026)
<b>NET IMPLEMENTATION COSTS</b>	<b>107,233</b>	<b>(120,268)</b>	<b>942,354</b>



Base Realignment and Closure Account - 1995 Commission  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF FINANCIAL SUMMARY  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	230,614	125,569	191,142	148,772	125,661
Operation and Maintenance	26,154	22,975	4,795	0	14,346
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>256,768</b>	<b>148,544</b>	<b>195,937</b>	<b>148,772</b>	<b>140,007</b>
Revenues from Land Sales (-)	0	0	0	0	0
Financing Adjustment	0	(9,904)	(2,000)	0	0
Budget Authority Request	256,768	138,640	193,937	148,772	140,007
FY11 Continuing Resolution Adjustment					
Total with Continuing Resolution Adjustment					

Base Realignment and Closure Account - 1995 Commision  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF FINANCIAL SUMMARY  
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	113,205	128,775	123,218	113,796	115,346
Operation and Maintenance	18,215	13,535	13,598	11,649	9,528
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>131,420</b>	<b>142,310</b>	<b>136,816</b>	<b>125,445</b>	<b>124,874</b>
Revenues from Land Sales (-)	0	0	0	0	0
Financing Adjustment	0	0	0	0	0
Budget Authority Request	131,420	142,310	136,816	125,445	124,874
FY11 Continuing Resolution Adjustment					2,490
Total with Continuing Resolution Adjustment					127,364

Base Realignment and Closure Account - 1995 Commission  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF FINANCIAL SUMMARY  
(DOLLARS IN THOUSANDS)

	FY 2012	Total FY 02 - 12
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>		
Environmental	114,528	1,530,627
Operation and Maintenance	8,948	143,743
Homeowners Assistance Program	0	0
<b>TOTAL COSTS</b>	<b>123,476</b>	<b>1,674,370</b>
Revenues from Land Sales (-)	0	0
Financing Adjustment	0	(11,904)
Budget Authority Request	123,476	1,662,466
FY11 Continuing Resolution Adjustment		2,490
Total with Continuing Resolution Adjustment		1,664,956

Base Realignment and Closure Account - 1993 Commission  
 USAF Financial Summary  
 (Dollars in Thousands)

	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	120,577	131,568	51,852	24,690
Family Housing - Construction	511	0	0	14,929
- Operations	0	0	0	0
Environmental	86,429	107,450	33,775	30,187
Operation and Maintenance	60,395	12,574	92,219	43,922
Military Personnel - PCS	740	5,356	6	0
Other	1,164	301	595	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>269,816</b>	<b>257,248</b>	<b>178,447</b>	<b>113,728</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BRAC 88/91 Requirements (Non-Add)	0	0	0	0
<b>BUDGET AUTHORITY REQUEST</b>	<b>269,816</b>	<b>257,248</b>	<b>178,447</b>	<b>113,728</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	5,079	71,650	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>5,079</b>	<b>71,650</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	3,850	14,850	5,890	26,400
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	8,640	19,630	52,700	99,510
Military Personnel - PCS	0	24,840	113,380	153,370
Other	0	0	0	0
Civilian ES	0	(770)	(1,030)	(1,030)
Military ES	(913)	(2,072)	(3,842)	(3,934)
<b>TOTAL SAVINGS</b>	<b>12,490</b>	<b>59,320</b>	<b>171,970</b>	<b>279,280</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	116,727	116,718	45,962	(1,710)
Family Housing - Construction	511	0	0	14,929
- Operations	0	0	0	0
Environmental	86,429	107,450	33,775	30,187
Operation & Maintenance	51,755	(7,056)	39,519	(55,588)
Military Personnel - PCS	740	(19,484)	(113,374)	(153,370)
Other	1,164	301	595	0
Homeowners Assistance Program	5,079	71,650	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>262,405</b>	<b>269,578</b>	<b>6,477</b>	<b>(165,552)</b>

Base Realignment and Closure Account - 1993 Commission  
 USAF Financial Summary  
 (Dollars in Thousands)

	FY 1998	FY 1999	FY 94 - 99
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	2,007	0	330,694
Family Housing - Construction	46,010	0	61,450
- Operations	0	0	0
Environmental	147,405	99,898	505,144
Operation and Maintenance	32,153	31,619	272,882
Military Personnel - PCS	0	0	6,102
Other	0	0	2,060
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
Paid with later Appropriations (Non-Add)	0	0	(120,194)
<b>TOTAL ONE-TIME COSTS</b>	<b>227,575</b>	<b>131,517</b>	<b>1,178,331</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BRAC 88/91 Requirements (Non-Add)	(55,732)	(66,271)	(122,003)
<b>BUDGET AUTHORITY REQUEST</b>	<b>227,575</b>	<b>131,517</b>	<b>1,178,331</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	76,729
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>76,729</b>
<b><u>SAVINGS:</u></b>			
Military Construction	12,600	25,430	89,020
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	111,420	113,860	405,760
Military Personnel - PCS	156,620	160,140	608,350
Other	0	0	0
Civilian ES	(1,030)	(1,030)	(4,890)
Military ES	(3,934)	(3,934)	(18,629)
<b>TOTAL SAVINGS</b>	<b>280,640</b>	<b>299,430</b>	<b>1,103,130</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	(10,593)	(25,430)	241,674
Family Housing - Construction	46,010	0	61,450
- Operations	0	0	0
Environmental	147,405	99,898	505,144
Operation & Maintenance	(79,267)	(82,241)	(132,878)
Military Personnel - PCS	(156,620)	(160,140)	(602,248)
Other	0	0	2,060
Homeowners Assistance Program	0	0	76,729
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(53,065)</b>	<b>(167,913)</b>	<b>151,930</b>

Base Realignment and Closure Account - 1991 Commission  
 USAF Financial Summary  
 (Dollars in Thousands)

	FY 1992	FY 1993	FY 1994	FY 1995
<b><u>ONE TIME IMPLEMENTATION COSTS</u></b>				
Military Construction	21,962	353,791	31,095	40,739
Family Housing - Construction	0	0	200	0
- Operations	0	0	0	0
Environmental	181,778	162,734	63,013	62,198
Operation and Maintenance	618	112,866	88,847	29,420
Military Personnel - PCS	0	2	4,558	0
Other	120	1,179	3,403	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>204,478</b>	<b>630,572</b>	<b>191,117</b>	<b>132,357</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BRAC 88 Requirements (Non-Add)	0	0	0	0
<b>BUDGET AUTHORITY REQUEST</b>	<b>204,478</b>	<b>630,572</b>	<b>191,117</b>	<b>132,357</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	9,756	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	48,617	0	0	8,000
Other	0	0	0	0
Homeowners Assistance Program	0	40,493	23,308	25,286
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>58,373</b>	<b>40,493</b>	<b>23,308</b>	<b>33,286</b>
<b><u>SAVINGS:</u></b>				
Military Construction	114,528	12,408	19,012	21,487
Family Housing - Construction	0	0	0	0
- Operations	0	21,851	37,294	42,372
Operations & Maintenance	0	(3,073)	117,079	151,796
Military Personnel - PCS	0	152,340	359,911	451,325
Other	0	0	0	0
Civilian ES	0	(1,361)	(2,595)	(2,818)
Military ES	0	(7,565)	(10,692)	(11,881)
<b>TOTAL SAVINGS</b>	<b>114,528</b>	<b>183,526</b>	<b>533,296</b>	<b>666,980</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	(82,810)	341,383	12,083	19,252
Family Housing - Construction	0	0	200	0
- Operations	0	(21,851)	(37,294)	(42,372)
Environmental	181,778	162,734	63,013	62,198
Operation & Maintenance	49,235	115,939	(28,232)	(114,376)
Military Personnel - PCS	0	(152,338)	(355,353)	(451,325)
Other	120	1,179	3,403	0
Homeowners Assistance Program	0	40,493	23,308	25,286
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>148,323</b>	<b>487,539</b>	<b>(318,871)</b>	<b>(501,337)</b>

Base Realignment and Closure Account - 1991 Commission  
 USAF Financial Summary  
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 92 - 97
<b><u>ONE TIME IMPLEMENTATION COSTS</u></b>			
Military Construction	49,713	36,427	533,727
Family Housing - Construction	0	22,969	23,169
- Operations	0	0	0
Environmental	114,137	121,973	705,833
Operation and Maintenance	30,458	40,312	302,521
Military Personnel - PCS	0	0	4,561
Other	0	0	4,702
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
Paid with later Appropriations (Non-Add)	0	0	(239,071)
<b>TOTAL ONE-TIME COSTS</b>	<b>194,308</b>	<b>221,680</b>	<b>1,574,511</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BRAC 88 Requirements (Non-Add)	(52,566)	(45,287)	(97,854)
<b>BUDGET AUTHORITY REQUEST</b>	<b>194,308</b>	<b>221,680</b>	<b>1,574,511</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	9,756
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	56,617
Other	0	0	0
Homeowners Assistance Program	0	0	89,087
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>155,460</b>
<b><u>SAVINGS:</u></b>			
Military Construction	22,225	22,985	212,645
Family Housing - Construction	0	0	0
- Operations	43,812	45,290	190,619
Operations & Maintenance	161,958	168,108	595,868
Military Personnel - PCS	487,795	507,243	1,958,614
Other	0	0	0
Civilian ES	(2,818)	(2,818)	(12,410)
Military ES	(11,881)	(11,881)	(53,900)
<b>TOTAL SAVINGS</b>	<b>715,790</b>	<b>743,626</b>	<b>2,957,746</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	27,488	13,442	330,838
Family Housing - Construction	0	22,969	23,169
- Operations	(43,812)	(45,290)	(190,619)
Environmental	114,137	121,973	705,833
Operation & Maintenance	(131,500)	(127,796)	(236,730)
Military Personnel - PCS	(487,795)	(507,243)	(1,954,053)
Other	0	0	4,702
Homeowners Assistance Program	0	0	89,087
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(521,482)</b>	<b>(521,946)</b>	<b>(1,227,775)</b>

Base Realignment and Closure Account - 1988 Commission  
 USAF Financial Summary  
 (Dollars in Thousands)

	FY 1990	FY 1991	FY 1992	FY 1993
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	147,485	276,042	35,307	8,999
Family Housing - Construction	0	0	285	0
- Operations	0	0	0	0
Environmental	0	198,556	157,976	40,856
Operation and Maintenance	70,949	37,717	54,706	1,919
Military Personnel - PCS	0	1,314	2,199	8,910
Other	3,115	3,235	80	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>221,549</b>	<b>516,864</b>	<b>250,552</b>	<b>60,684</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET AUTHORITY REQUEST</b>	<b>221,549</b>	<b>516,864</b>	<b>250,552</b>	<b>60,684</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	21,300	0	0	0
Operations & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	10,359
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>21,300</b>	<b>0</b>	<b>0</b>	<b>10,359</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	1,600	50,300	50,300
Family Housing - Construction	12,600	16,900	8,500	9,700
- Operations	0	0	4,800	4,800
Operations & Maintenance	4,966	18,789	38,311	77,118
Military Personnel - PCS	0	24,504	61,626	126,809
Other	445	465	465	665
Civilian ES	0	(349)	(349)	(1,407)
Military ES	0	(1,778)	(1,770)	(4,864)
<b>TOTAL SAVINGS</b>	<b>18,011</b>	<b>62,258</b>	<b>164,002</b>	<b>269,392</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	147,485	274,442	(14,993)	(41,301)
Family Housing - Construction	(12,600)	(16,900)	(8,215)	(9,700)
- Operations	0	0	(4,800)	(4,800)
Environmental	21,300	198,556	157,976	40,856
Operation & Maintenance	65,983	18,928	16,395	(75,199)
Military Personnel - PCS	0	(23,190)	(59,427)	(117,899)
Other	2,670	2,770	(385)	(665)
Homeowners Assistance Program	0	0	0	10,359
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>224,838</b>	<b>454,606</b>	<b>86,550</b>	<b>(198,349)</b>



Base Realignment and Closure Account - 1988 Commission  
 USAF Financial Summary  
 (Dollars in Thousands)

	FY 1994	FY 1995	FY 90 - 95
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	0	0	467,833
Family Housing - Construction	0	0	285
- Operations	0	0	0
Environmental	0	0	397,387
Operation and Maintenance	0	0	165,290
Military Personnel - PCS	0	0	12,422
Other	0	0	6,431
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	0	1,049,649
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET AUTHORITY REQUEST</b>	0	0	1,049,649
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	21,300
Operations & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	2,081	834	13,274
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	2,081	834	34,574
<b><u>SAVINGS:</u></b>			
Military Construction	50,300	50,300	202,800
Family Housing - Construction	11,300	3,500	62,500
- Operations	18,100	23,800	51,500
Operations & Maintenance	149,886	157,815	446,885
Military Personnel - PCS	208,622	224,464	646,025
Other	865	465	3,370
Civilian ES	(2,268)	(2,268)	(6,641)
Military ES	(6,479)	(6,479)	(21,370)
<b>TOTAL SAVINGS</b>	439,073	460,344	1,413,080
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	(50,300)	(50,300)	265,033
Family Housing - Construction	(11,300)	(3,500)	(62,215)
- Operations	(18,100)	(23,800)	(51,500)
Environmental	0	0	418,687
Operation & Maintenance	(149,886)	(157,815)	(281,595)
Military Personnel - PCS	(208,622)	(224,464)	(633,603)
Other	(865)	(465)	3,061
Homeowners Assistance Program	2,081	834	13,274
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	(436,992)	(459,510)	(328,857)

**Base Realignment and Closure Detail – By Package**

**1995 Commission**

**Bergstrom Air Force Base, Texas**

**Base Closure and Realignment Detail**

Base Realignment and Closure Account - 1995 Commission  
 Bergstrom Air Force Base, Texas  
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	0	4,027	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation and Maintenance	5,336	482	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>5,336</b>	<b>4,509</b>	<b>0</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>5,336</b>	<b>4,509</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	7,324	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>7,324</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	0	2,973	6,099	6,099
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(263)	(263)	(263)
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>2,973</b>	<b>6,099</b>	<b>6,099</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	0	4,027	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	12,660	(2,491)	(6,099)	(6,099)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>12,660</b>	<b>1,536</b>	<b>(6,099)</b>	<b>(6,099)</b>

Base Realignment and Closure Account - 1995 Commission  
 Bergstrom Air Force Base, Texas  
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	0	0	4,027
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation and Maintenance	0	0	5,818
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>9,845</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>9,845</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	7,324
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>7,324</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	6,099	6,099	27,369
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(263)	(263)	(1,315)
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>6,099</b>	<b>6,099</b>	<b>27,369</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	0	0	4,027
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	(6,099)	(6,099)	(14,227)
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(6,099)</b>	<b>(6,099)</b>	<b>(10,200)</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/Bergstrom Air Force Base, Texas**

**Closure Package:** Bergstrom Air Reserve Base closed on 30 Sep 1997.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Eglin Air Force Base, Florida**

**Base Closure and Realignment Detail**

Base Realignment and Closure Account - 1995 Commission  
 Eglin Air Force Base, Florida  
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation and Maintenance	0	2,660	3,393	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>2,660</b>	<b>3,393</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>2,660</b>	<b>3,393</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	42	157	59	303
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>42</b>	<b>157</b>	<b>59</b>	<b>303</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	(42)	2,503	3,334	(303)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(42)</b>	<b>2,503</b>	<b>3,334</b>	<b>(303)</b>



Base Realignment and Closure Account - 1995 Commission  
 Eglin Air Force Base, Florida  
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation and Maintenance	0	0	6,053
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>6,053</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>6,053</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	450	254	1,265
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>450</b>	<b>254</b>	<b>1,265</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	(450)	(254)	4,788
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(450)</b>	<b>(254)</b>	<b>4,788</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/Eglin Air Force Base, Florida**

**Closure Package:** Eglin AFB realignment was completed on 30 Sep 1997. The Electromagnetic Test Environment (EMTE), consisting of eight Electronic Combat (EC) threat simulator systems, and two EC pod systems, relocated to the Nellis AFB Complex, Nevada.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the facilities at Eglin AFB. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Grand Forks Air Force Base, North Dakota**

**Base Closure and Realignment Detail**

Base Realignment and Closure Account - 1995 Commision  
Grand Forks Air Force Base, North Dakota  
(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation and Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	1,047	0	3,302	7,304
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>1,047</b>	<b>0</b>	<b>3,302</b>	<b>7,304</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	(1,047)	0	(3,302)	(7,304)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(1,047)</b>	<b>0</b>	<b>(3,302)</b>	<b>(7,304)</b>

Base Realignment and Closure Account - 1995 Commission  
Grand Forks Air Force Base, North Dakota  
(Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation and Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	10,830	6,112	28,595
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>10,830</b>	<b>6,112</b>	<b>28,595</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	(10,830)	(6,112)	(28,595)
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(10,830)</b>	<b>(6,112)</b>	<b>(28,595)</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/Grand Forks Air Force Base, North Dakota**

**Closure Package:** Grand Forks Air Force Base realignment was completed in 1998. The 321st Missile Group inactivated and Minuteman III missiles were relocated to Malmstrom AFB, Montana, maintained at depot facilities, or retired. Necessary funds and manpower authorizations, as previously programmed outside BRAC, supported the inactivation. Force structure drawdown paid outside of BRAC.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the facility. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Griffiss Air Force Base Airfield Support 10th Infantry Light Div, New York, NY**

**Base Closure and Realignment Detail**

Base Realignment and Closure Account - 1995 Commission  
 Griffiss Air Force Base Airfield Support 10th Infantry Light Div, New York, NY  
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	0	41,746	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	8,174	0
Operation and Maintenance	0	0	1,286	1
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>41,746</b>	<b>9,460</b>	<b>1</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>41,746</b>	<b>9,460</b>	<b>1</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	2	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	0	0	0	9,225
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(15)	(15)
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,225</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	0	41,746	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	8,174	0
Operation & Maintenance	2	0	1,286	(9,224)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>2</b>	<b>41,746</b>	<b>9,460</b>	<b>(9,224)</b>



Base Realignment and Closure Account - 1995 Commission  
 Griffiss Air Force Base Airfield Support 10th Infantry Light Div, New York, NY  
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	0	0	41,746
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	8,174
Operation and Maintenance	0	0	1,287
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>51,207</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>51,207</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	2
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	9,225	9,225	27,675
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(15)	(15)	(60)
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>9,225</b>	<b>9,225</b>	<b>27,675</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	0	0	41,746
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	8,174
Operation & Maintenance	(9,225)	(9,225)	(26,386)
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(9,225)</b>	<b>(9,225)</b>	<b>23,534</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/Griffiss Air Force Base Airfield Support 10th Infantry Light Div, New York, NY**

**Closure Package:** Griffiss Airfield Support 10th Infantry Light Division closed the minimum essential airfield in 1998. Mobility/contingency/training support to the 10th Infantry (Light) Division is provided from the Fort Drum, NY Airfield after FY 1998.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Griffiss Air Force Base 485th Engineering Installation Group**

**Base Closure and Realignment Detail**

Base Realignment and Closure Account - 1995 Commission  
 Griffiss Air Force Base 485th Engineering Installation Group  
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	64	0	0	0
Operation and Maintenance	819	179	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>883</b>	<b>179</b>	<b>0</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>883</b>	<b>179</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	2,746	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>2,746</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	21	183	69	109
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>21</b>	<b>183</b>	<b>69</b>	<b>109</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	64	0	0	0
Operation & Maintenance	3,544	(4)	(69)	(109)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>3,608</b>	<b>(4)</b>	<b>(69)</b>	<b>(109)</b>

Base Realignment and Closure Account - 1995 Commission  
 Griffiss Air Force Base 485th Engineering Installation Group  
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	64
Operation and Maintenance	0	0	998
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>1,063</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>1,063</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	2,746
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>2,746</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	161	90	633
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>161</b>	<b>90</b>	<b>633</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	64
Operation & Maintenance	(161)	(90)	3,111
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(161)</b>	<b>(90)</b>	<b>3,176</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/Griffiss Air Force Base 485th Engineering Installation Group**

**Closure Package:** Griffiss Air Force Base 485th Engineering Installation was inactivated in FY 1995 and transferred its engineering and installation functions to Tinker AFB, Oklahoma.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Hill Air Force Base, Utah**

**Base Closure and Realignment Detail**

Base Realignment and Closure Account - 1995 Commision  
Hill Air Force Base, Utah  
(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation and Maintenance	38	14	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>38</b>	<b>14</b>	<b>0</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>38</b>	<b>14</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	13	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	15	102	49	78
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(6)	(6)	(6)
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>15</b>	<b>102</b>	<b>49</b>	<b>78</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	36	(88)	(49)	(78)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>36</b>	<b>(88)</b>	<b>(49)</b>	<b>(78)</b>



Base Realignment and Closure Account - 1995 Commission  
Hill Air Force Base, Utah  
(Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation and Maintenance	0	0	52
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>52</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>52</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	13
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>13</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	116	66	426
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(6)	(6)	(30)
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>116</b>	<b>66</b>	<b>426</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	(116)	(66)	(361)
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(116)</b>	<b>(66)</b>	<b>(361)</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/Hill Air Force Base, Utah**

**Closure Package:** Hill Air Force Base Test and Training Range was realigned on 30 Sep 1997. The Utah Test and Training Range was disestablished. Some armament/weapons Test and Evaluation (T&E) workload were transferred to the Air Force Development Test Center (AFDTC), Eglin AFB, Florida, and the Air Force Flight Test Center (AFFTC), Edwards AFB, California.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Homestead Air Force Base 301st Rescue Squadron, Florida**

**Base Closure and Realignment Detail**

Base Realignment and Closure Account - 1995 Commission  
 Homestead Air Force Base 301st Rescue Squadron, Florida  
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	0	7,074	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation and Maintenance	0	235	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>7,308</b>	<b>0</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>7,308</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	38	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	0	83	83	83
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>83</b>	<b>83</b>	<b>83</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	0	7,074	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	152	(83)	(83)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>38</b>	<b>7,225</b>	<b>(83)</b>	<b>(83)</b>

Base Realignment and Closure Account - 1995 Commission  
 Homestead Air Force Base 301st Rescue Squadron, Florida  
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	0	0	7,074
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation and Maintenance	0	0	235
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>7,308</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>7,308</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	38
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>38</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	83	83	415
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>83</b>	<b>83</b>	<b>415</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	0	0	7,074
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	(83)	(83)	(142)
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(83)</b>	<b>(83)</b>	<b>6,931</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/Homestead Air Force Base 301st Rescue Squadron, Florida**

**Closure Package:** Homestead Air Force Base 301st Rescue Squadron was redirected to Patrick AFB, Florida in FY 1997.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Homestead Air Force Base 726th Air Control Squadron**

**Base Closure and Realignment Detail**

Base Realignment and Closure Account - 1995 Commission  
 Homestead Air Force Base 726th Air Control Squadron  
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation and Maintenance	798	0	0	0
Military Personnel - PCS	0	0	0	0
Other	311	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>1,109</b>	<b>0</b>	<b>0</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>1,109</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	112	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>112</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	44	0	180	285
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>44</b>	<b>0</b>	<b>180</b>	<b>285</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	866	0	(180)	(285)
Military Personnel - PCS	0	0	0	0
Other	311	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>1,177</b>	<b>0</b>	<b>(180)</b>	<b>(285)</b>



Base Realignment and Closure Account - 1995 Commission  
 Homestead Air Force Base 726th Air Control Squadron  
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation and Maintenance	0	0	798
Military Personnel - PCS	0	0	0
Other	0	0	311
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>1,109</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>1,109</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	112
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>112</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	425	241	1,175
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>425</b>	<b>241</b>	<b>1,175</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	(425)	(241)	(265)
Military Personnel - PCS	0	0	0
Other	0	0	311
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(425)</b>	<b>(241)</b>	<b>46</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/Homestead Air Force Base 726th Air Control Squadron**

**Closure Package:** Homestead Air Force Base 726th Air Control Squadron was redirected to Mt. Home AFB, Idaho, in FY 1997.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Kelly Air Force Base, Texas**

**Base Closure and Realignment Detail**

Base Realignment and Closure Account - 1995 Commission  
 Kelly Air Force Base, Texas  
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	0	2,701	17,389	21,330
Family Housing - Construction	0	80	788	0
- Operations	0	0	0	0
Environmental	17,746	23,311	28,713	19,591
Operation and Maintenance	6,217	22,235	93,881	134,145
Military Personnel - PCS	0	0	0	164
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>23,963</b>	<b>48,327</b>	<b>140,772</b>	<b>175,229</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>23,963</b>	<b>48,327</b>	<b>140,772</b>	<b>175,229</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	2,067	0	3,216	12,700
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>2,067</b>	<b>0</b>	<b>3,216</b>	<b>12,700</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	0	2,701	17,389	21,330
Family Housing - Construction	0	80	788	0
- Operations	0	0	0	0
Environmental	17,746	23,311	28,713	19,591
Operation & Maintenance	8,284	22,235	97,097	146,845
Military Personnel - PCS	0	0	0	164
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>26,030</b>	<b>48,327</b>	<b>143,988</b>	<b>187,929</b>

Base Realignment and Closure Account - 1995 Commission  
 Kelly Air Force Base, Texas  
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	4,546	11,463	57,430
Family Housing - Construction	0	0	868
- Operations	0	0	0
Environmental	14,048	28,671	132,080
Operation and Maintenance	52,522	40,504	349,504
Military Personnel - PCS	261	148	573
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>71,378</b>	<b>80,786</b>	<b>540,455</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>71,378</b>	<b>80,786</b>	<b>540,455</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	18,000	0	35,983
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>18,000</b>	<b>0</b>	<b>35,983</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	68,800	155,900	224,700
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	(536)	(536)
Military ES	0	(173)	(173)
<b>TOTAL SAVINGS</b>	<b>68,800</b>	<b>155,900</b>	<b>224,700</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	4,546	11,463	57,430
Family Housing - Construction	0	0	868
- Operations	0	0	0
Environmental	14,048	28,671	132,080
Operation & Maintenance	1,722	(115,396)	160,787
Military Personnel - PCS	261	148	573
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>20,578</b>	<b>(75,114)</b>	<b>351,738</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/Kelly Air Force Base, Texas**

**Closure Package:** Kelly Air Force Base realignment was completed 13 Jul 2001. Workload was consolidated at other DoD depots or at private sector commercial activities, as determined by the Defense Depot Maintenance Council.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Base Realignment and Closure Account - 1995 Commission  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/KELLY AIR FORCE BASE, TEXAS  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	27,043	14,692	24,799	14,960	12,973
Operation and Maintenance	1,441	1,503	116	0	341
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>28,485</b>	<b>16,194</b>	<b>24,914</b>	<b>14,960</b>	<b>13,314</b>
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	28,485	16,194	24,914	14,960	13,314

Base Realignment and Closure Account - 1995 Commission  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/KELLY AIR FORCE BASE, TEXAS  
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	8,723	14,318	10,696	11,322	23,469
Operation and Maintenance	931	697	0	0	0
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>9,654</b>	<b>15,015</b>	<b>10,696</b>	<b>11,322</b>	<b>23,469</b>
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	9,654	15,015	10,696	11,322	23,469



Base Realignment and Closure Account - 1995 Commission  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/KELLY AIR FORCE BASE, TEXAS  
(DOLLARS IN THOUSANDS)

	FY 2012	Total FY 02 - 12
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>		
Environmental	0	162,995
Operation and Maintenance	0	5,029
Homeowners Assistance Program	0	0
<b>TOTAL COSTS</b>	<b>0</b>	<b>168,024</b>
Revenues from Land Sales (-)	0	0
Budget Authority Request	0	168,024

**Lowry Air Force Base, Colorado**

**Base Closure and Realignment Detail**

Base Realignment and Closure Account - 1995 Commision  
 Lowry Air Force Base, Colorado  
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation and Maintenance	271	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>271</b>	<b>0</b>	<b>0</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>271</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	950	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>950</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	363	2,003	1,249	2,078
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>363</b>	<b>2,003</b>	<b>1,249</b>	<b>2,078</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	858	(2,003)	(1,249)	(2,078)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>858</b>	<b>(2,003)</b>	<b>(1,249)</b>	<b>(2,078)</b>

Base Realignment and Closure Account - 1995 Commission  
 Lowry Air Force Base, Colorado  
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation and Maintenance	0	0	271
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>271</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>271</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	950
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>950</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	3,081	1,739	10,513
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>3,081</b>	<b>1,739</b>	<b>10,513</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	(3,081)	(1,739)	(9,292)
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(3,081)</b>	<b>(1,739)</b>	<b>(9,292)</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/Lowry Air Force Base, Colorado**

**Closure Package:** Lowry Air Force Base's 1001st Space Systems Squadron was inactivated and all related facilities were closed in FY 1997.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Malmstrom Air Force Base, Montana**

**Base Closure and Realignment Detail**

Base Realignment and Closure Account - 1995 Commission  
Malmstrom Air Force Base, Montana  
(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	4,555	12,733	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	210	0	0	0
Operation and Maintenance	277	2,248	105	0
Military Personnel - PCS	1,306	0	0	0
Other	357	326	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>6,704</b>	<b>15,306</b>	<b>105</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>6,704</b>	<b>15,306</b>	<b>105</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	134	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>134</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	562	646	2,235	3,547
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>562</b>	<b>646</b>	<b>2,235</b>	<b>3,547</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	4,555	12,733	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	210	0	0	0
Operation & Maintenance	(151)	1,602	(2,130)	(3,547)
Military Personnel - PCS	1,306	0	0	0
Other	357	326	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>6,276</b>	<b>14,660</b>	<b>(2,130)</b>	<b>(3,547)</b>

Base Realignment and Closure Account - 1995 Commission  
Malmstrom Air Force Base, Montana  
(Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	0	0	17,287
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	210
Operation and Maintenance	0	0	2,630
Military Personnel - PCS	0	0	1,306
Other	0	0	683
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>22,115</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>22,115</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	134
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>134</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	5,259	2,968	15,217
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>5,259</b>	<b>2,968</b>	<b>15,217</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	0	0	17,287
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	210
Operation & Maintenance	(5,259)	(2,968)	(12,453)
Military Personnel - PCS	0	0	1,306
Other	0	0	683
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(5,259)</b>	<b>(2,968)</b>	<b>7,032</b>



**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/Malmstrom Air Force Base, Montana**

**Closure Package:** Malmstrom Air Force Base was realigned 13 Jul 2001. The 43rd Air Refueling Group relocated to MacDill AFB, Florida, and the Malmstrom airfield was closed.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**McClellan Air Force Base, California**

**Base Closure and Realignment Detail**

Base Realignment and Closure Account - 1995 Commision  
 McClellan Air Force Base, California  
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	751	1,498	11,437	12,782
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	27,557	25,091	38,596	17,671
Operation and Maintenance	7,439	31,264	96,965	129,306
Military Personnel - PCS	0	0	0	1,211
Other	0	0	1,815	860
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>35,746</b>	<b>57,853</b>	<b>148,814</b>	<b>161,830</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>35,746</b>	<b>57,853</b>	<b>148,814</b>	<b>161,830</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	1,059	0	17,877	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>1,059</b>	<b>0</b>	<b>17,877</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	751	1,498	11,437	12,782
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	27,557	25,091	38,596	17,671
Operation & Maintenance	8,498	31,264	114,842	129,306
Military Personnel - PCS	0	0	0	1,211
Other	0	0	1,815	860
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>36,805</b>	<b>57,853</b>	<b>166,691</b>	<b>161,830</b>

Base Realignment and Closure Account - 1995 Commission  
 McClellan Air Force Base, California  
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	0	0	26,468
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	11,409	22,893	143,217
Operation and Maintenance	62,703	18,761	346,438
Military Personnel - PCS	582	830	2,623
Other	0	0	2,675
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>74,694</b>	<b>42,485</b>	<b>521,421</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>74,694</b>	<b>42,485</b>	<b>521,421</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	18,936
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>18,936</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	14,500	142,000	156,500
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	(768)	(768)
Military ES	0	(704)	(704)
<b>TOTAL SAVINGS</b>	<b>14,500</b>	<b>142,000</b>	<b>156,500</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	0	0	26,468
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	11,409	22,893	143,217
Operation & Maintenance	48,203	(123,239)	208,874
Military Personnel - PCS	582	830	2,623
Other	0	0	2,675
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>60,194</b>	<b>(99,515)</b>	<b>383,857</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/McClellan Air Force Base, California**

**Closure Package:** McClellan Air Force Base was closed 13 Jul 2001. Workload was consolidated at other DoD depots or at private sector commercial activities, as determined by the Defense Depot Maintenance Council.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: 74.9 Million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. Funding will be used for management, oversight and operations of groundwater treatment and soil vapor extraction systems.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Base Realignment and Closure Account - 1995 Commission  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/MCCLELLAN AIR FORCE BASE, CALIFORNIA  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	36,378	19,790	28,194	39,267	20,059
Operation and Maintenance	1,135	1,385	111	0	592
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>37,514</b>	<b>21,175</b>	<b>28,304</b>	<b>39,267</b>	<b>20,651</b>
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	37,514	21,175	28,304	39,267	20,651

Base Realignment and Closure Account - 1995 Commission  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/MCCLELLAN AIR FORCE BASE, CALIFORNIA  
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	23,177	22,382	11,572	23,443	30,502
Operation and Maintenance	644	651	0	0	0
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>23,821</b>	<b>23,033</b>	<b>11,572</b>	<b>23,443</b>	<b>30,502</b>
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	23,821	23,033	11,572	23,443	30,502

Base Realignment and Closure Account - 1995 Commision  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/MCCLELLAN AIR FORCE BASE, CALIFORNIA  
(DOLLARS IN THOUSANDS)

	FY 2012	Total FY 02 - 12
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>		
Environmental	74,913	329,677
Operation and Maintenance	0	4,518
Homeowners Assistance Program	0	0
<b>TOTAL COSTS</b>	<b>74,913</b>	<b>334,195</b>
Revenues from Land Sales (-)	0	0
Budget Authority Request	74,913	334,195



**O'Hare IAP Air Reserve Station, Illinois**

**Base Closure and Realignment Detail**

Base Realignment and Closure Account - 1995 Commission  
O'Hare IAP Air Reserve Station, Illinois  
(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	2,113	29	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	10	0	1,596	1,848
Operation and Maintenance	1,030	3,765	0	14
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	94,367	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>3,153</b>	<b>98,161</b>	<b>1,596</b>	<b>1,862</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>3,153</b>	<b>98,161</b>	<b>1,596</b>	<b>1,862</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	3,597	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>3,597</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	0	2,930	5,948	5,948
Military Personnel - PCS	0	204	210	217
Other	0	0	0	0
Civilian ES	0	(206)	(206)	(206)
Military ES	0	(6)	(6)	(6)
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>3,134</b>	<b>6,158</b>	<b>6,165</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	2,113	29	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	10	0	1,596	1,848
Operation & Maintenance	4,627	835	(5,948)	(5,934)
Military Personnel - PCS	0	(204)	(210)	(217)
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>6,750</b>	<b>660</b>	<b>(4,562)</b>	<b>(4,303)</b>

Base Realignment and Closure Account - 1995 Commission  
O'Hare IAP Air Reserve Station, Illinois  
(Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	0	0	2,142
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,499	202	7,155
Operation and Maintenance	5	12	4,825
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	94,367
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>3,504</b>	<b>214</b>	<b>108,489</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>3,504</b>	<b>214</b>	<b>108,489</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	3,597
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>3,597</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	5,948	5,948	26,722
Military Personnel - PCS	220	226	1,077
Other	0	0	0
Civilian ES	(206)	(206)	(1,030)
Military ES	(6)	(6)	(30)
<b>TOTAL SAVINGS</b>	<b>6,168</b>	<b>6,174</b>	<b>27,799</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	0	0	2,142
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,499	202	7,155
Operation & Maintenance	(5,943)	(5,936)	(18,300)
Military Personnel - PCS	(220)	(226)	(1,077)
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(2,664)</b>	<b>(5,960)</b>	<b>(10,080)</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/O'Hare IAP Air Reserve Station, Illinois**

**Closure Package:** O'Hare IAP Air Reserve Station closed 31 Jul 1999. The 928th Airlift Wing (AFRES) deactivated and redistributed aircraft to Dobbins ARB, Georgia, Billy Mitchell ARB, Wisconsin, and Peterson AFB, Colorado. O'Hare IAP Air Reserve Station closed as proposed by the City of Chicago; the 126th Air Refueling Wing (ANG) relocated to Scott AFB, Illinois. The Air Force used funds to meet environmental requirements stipulated for this closure. The City of Chicago had fulfilled its requirement to finance the full cost of replacing facilities, environmental impact analyses, moving, and any added costs of environmental cleanup resulting from higher standards, or a faster schedule than DoD would be obligated to meet if the base did not close. The O'Hare IAP Air Reserve Station's 126th Air Refueling Wing (ANG) relocation occurred without any cost whatsoever to the Federal Government.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: 0.0 Million. Funding is for environmental costs for Well decommissioning. Number is not shown here due to rounding but is displayed on BC-04.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Base Realignment and Closure Account - 1995 Commission  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/O'HARE IAP AIR RESERVE STATION, ILLINOIS  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	0	0	0	5	0
Operation and Maintenance	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	0	0	0	5	0
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	0	0	0	5	0

Base Realignment and Closure Account - 1995 Commission  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/O'HARE IAP AIR RESERVE STATION, ILLINOIS  
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	42	0	29	0	0
Operation and Maintenance	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	42	0	29	0	0
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	42	0	29	0	0

Base Realignment and Closure Account - 1995 Commision  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/O'HARE IAP AIR RESERVE STATION, ILLINOIS  
(DOLLARS IN THOUSANDS)

	FY 2012	Total FY 02 - 12
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>		
Environmental	32	108
Operation and Maintenance	0	0
Homeowners Assistance Program	0	0
<b>TOTAL COSTS</b>	<b>32</b>	<b>108</b>
Revenues from Land Sales (-)	0	0
Budget Authority Request	32	108

**Onizuka Air Station, California**

**Base Closure and Realignment Detail**



Base Realignment and Closure Account - 1995 Commision  
 Onizuka Air Station, California  
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	0	1,386	27,784	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	89	0	0	0
Operation and Maintenance	1,988	9,513	30,542	23,887
Military Personnel - PCS	0	0	0	0
Other	339	488	5,511	1,675
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>2,416</b>	<b>11,386</b>	<b>63,836</b>	<b>25,561</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>2,416</b>	<b>11,386</b>	<b>63,836</b>	<b>25,561</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	13	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	758	0	1,228	3,881
Military Personnel - PCS	0	0	0	3,704
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>758</b>	<b>0</b>	<b>1,228</b>	<b>7,585</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	0	1,386	27,784	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	89	0	0	0
Operation & Maintenance	1,243	9,513	29,314	20,006
Military Personnel - PCS	0	0	0	(3,704)
Other	339	488	5,511	1,675
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>1,671</b>	<b>11,386</b>	<b>62,608</b>	<b>17,976</b>

Base Realignment and Closure Account - 1995 Commission  
 Onizuka Air Station, California  
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	0	0	29,169
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	89
Operation and Maintenance	12,897	3,487	82,312
Military Personnel - PCS	0	0	0
Other	0	0	8,012
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>12,897</b>	<b>3,487</b>	<b>119,583</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>12,897</b>	<b>3,487</b>	<b>119,583</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	13
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>13</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	9,743	6,057	21,667
Military Personnel - PCS	9,311	11,297	24,312
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>19,054</b>	<b>17,354</b>	<b>45,979</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	0	0	29,169
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	89
Operation & Maintenance	3,154	(2,570)	60,658
Military Personnel - PCS	(9,311)	(11,297)	(24,312)
Other	0	0	8,012
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(6,157)</b>	<b>(13,867)</b>	<b>73,617</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/Onizuka Air Station, California**

**Closure Package:** Onizuka Air Station realignment was completed in FY 2001. The 750th Space Group inactivated and its functions relocated to Schriever AFB, Colorado. Detachment 2, Space and Missile Systems Center (AFMC) relocated to Schriever AFB, Colorado. Some tenants remain in existing facilities. All activities and facilities associated with the 750th Space Group, including family housing and the clinic, closed.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Ontario IAP Air Guard Station, California**

**Base Closure and Realignment Detail**

Base Realignment and Closure Account - 1995 Commission  
 Ontario IAP Air Guard Station, California  
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	0	606	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	228	0	0	326
Operation and Maintenance	0	373	0	3
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>228</b>	<b>978</b>	<b>0</b>	<b>329</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>228</b>	<b>978</b>	<b>0</b>	<b>329</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	2	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	59	217	220	349
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(1)	(1)	(1)
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>59</b>	<b>217</b>	<b>220</b>	<b>349</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	0	606	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	228	0	0	326
Operation & Maintenance	(57)	156	(220)	(346)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>171</b>	<b>761</b>	<b>(220)</b>	<b>(20)</b>

Base Realignment and Closure Account - 1995 Commission  
 Ontario IAP Air Guard Station, California  
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	0	0	606
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	555
Operation and Maintenance	5	0	380
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>5</b>	<b>0</b>	<b>1,541</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>5</b>	<b>0</b>	<b>1,541</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	2
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	517	292	1,654
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(1)	(1)	(5)
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>517</b>	<b>292</b>	<b>1,654</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	0	0	606
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	555
Operation & Maintenance	(512)	(292)	(1,272)
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(512)</b>	<b>(292)</b>	<b>(111)</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/Ontario IAP Air Guard Station, California**

**Closure Package:** Ontario IAP Air Guard Station closed in 1997. The 148th Combat Communications Squadron and the 210th Weather Flight relocated to March ARB, California.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations

**Real Time Digitally Controller Analyzer Processor Activity (REDCAP), New York**

**Base Closure and Realignment Detail**



Base Realignment and Closure Account - 1995 Commision  
Real Time Digitally Controller Analyzer Processor Activity (REDCAP), New York  
(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	0	1,007	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation and Maintenance	0	1,320	1,680	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>2,327</b>	<b>1,680</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>2,327</b>	<b>1,680</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	19	0	45	137
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(1)	(1)
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>19</b>	<b>0</b>	<b>45</b>	<b>137</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	0	1,007	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	(19)	1,320	1,635	(137)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(19)</b>	<b>2,327</b>	<b>1,635</b>	<b>(137)</b>

Base Realignment and Closure Account - 1995 Commission  
Real Time Digitally Controller Analyzer Processor Activity (REDCAP), New York  
(Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	0	0	1,007
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation and Maintenance	0	0	3,001
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>4,007</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>4,007</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	202	114	517
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(1)	(1)	(4)
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>202</b>	<b>114</b>	<b>517</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	0	0	1,007
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	(202)	(114)	2,484
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(202)</b>	<b>(114)</b>	<b>3,490</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/Real Time Digitally Controller Analyzer Processor Activity (REDCAP), New York**

**Closure Package:** The Real Time Digitally Controlled Analyzer Processor Activity (REDCAP) was disestablished 30 Sep 1997. Test activities were relocated to the Air Force Flight Test Center at Edwards AFB, California.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Reese Air Force Base, Texas**

**Base Closure and Realignment Detail**

Base Realignment and Closure Account - 1995 Commission  
 Reese Air Force Base, Texas  
 (Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	0	3,269	3,967	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	14,387	5,975	17,402	5,752
Operation and Maintenance	1,798	9,806	2,640	621
Military Personnel - PCS	30	551	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>16,215</b>	<b>19,600</b>	<b>24,008</b>	<b>6,373</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>16,215</b>	<b>19,600</b>	<b>24,008</b>	<b>6,373</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	1,273	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>1,273</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676
- Operations	0	0	0	0
Operations & Maintenance	6,960	24,078	26,160	41,513
Military Personnel - PCS	0	14,196	14,490	14,979
Other	0	0	0	0
Civilian ES	0	(259)	(259)	(259)
Military ES	0	(339)	(339)	(339)
<b>TOTAL SAVINGS</b>	<b>6,960</b>	<b>39,044</b>	<b>42,326</b>	<b>58,168</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	0	3,269	3,967	0
Family Housing - Construction	0	(770)	(1,676)	(1,676)
- Operations	0	0	0	0
Environmental	14,387	5,975	17,402	5,752
Operation & Maintenance	(3,889)	(14,272)	(23,520)	(40,892)
Military Personnel - PCS	30	(13,645)	(14,490)	(14,979)
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>10,528</b>	<b>(19,444)</b>	<b>(18,318)</b>	<b>(51,795)</b>

Base Realignment and Closure Account - 1995 Commission  
 Reese Air Force Base, Texas  
 (Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	0	0	7,235
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	2,039	45,554
Operation and Maintenance	1,376	1,035	17,276
Military Personnel - PCS	0	0	581
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>1,376</b>	<b>3,074</b>	<b>70,646</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>1,376</b>	<b>3,074</b>	<b>70,646</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	1,273
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>1,273</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	1,541	1,541	7,204
- Operations	0	0	0
Operations & Maintenance	61,556	34,741	195,008
Military Personnel - PCS	15,269	15,577	74,511
Other	0	0	0
Civilian ES	(259)	(259)	(1,295)
Military ES	(339)	(339)	(1,695)
<b>TOTAL SAVINGS</b>	<b>78,366</b>	<b>51,859</b>	<b>276,723</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	0	0	7,235
Family Housing - Construction	(1,541)	(1,541)	(7,204)
- Operations	0	0	0
Environmental	0	2,039	45,554
Operation & Maintenance	(60,180)	(33,706)	(176,459)
Military Personnel - PCS	(15,269)	(15,577)	(73,930)
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(76,990)</b>	<b>(48,785)</b>	<b>(204,804)</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/Reese Air Force Base, Texas**

**Closure Package:** Reese Air Force Base closed 30 Sep 1997. All pilot training activities and resources from Reese AFB were divided among the remaining Undergraduate Pilot Training bases.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Base Realignment and Closure Account - 1995 Commision  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/REESE AIR FORCE BASE, TEXAS  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	2,627	3,097	19,016	6,914	8,000
Operation and Maintenance	170	97	49	0	0
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>2,797</b>	<b>3,193</b>	<b>19,065</b>	<b>6,914</b>	<b>8,000</b>
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	2,797	3,193	19,065	6,914	8,000



Base Realignment and Closure Account - 1995 Commission  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/REESE AIR FORCE BASE, TEXAS  
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	7,300	6,000	0	0	0
Operation and Maintenance	63	41	0	0	0
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>7,363</b>	<b>6,041</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	7,363	6,041	0	0	0

Base Realignment and Closure Account - 1995 Commision  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/REESE AIR FORCE BASE, TEXAS  
(DOLLARS IN THOUSANDS)

	FY 2012	Total FY 02 - 12
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>		
Environmental	0	52,953
Operation and Maintenance	0	421
Homeowners Assistance Program	0	0
<b>TOTAL COSTS</b>	<b>0</b>	<b>53,374</b>
Revenues from Land Sales (-)	0	0
Budget Authority Request	0	53,374

**Roslyn Air Guard Station, New York**

**Base Closure and Realignment Detail**

Base Realignment and Closure Account - 1995 Commission  
Roslyn Air Guard Station, New York  
(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	247	640	294	4,520
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	31	320	29	188
Operation and Maintenance	0	116	0	6
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>278</b>	<b>1,076</b>	<b>323</b>	<b>4,714</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>278</b>	<b>1,076</b>	<b>323</b>	<b>4,714</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	0	2	40	40
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(4)	(4)	(4)
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>2</b>	<b>40</b>	<b>40</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	247	640	294	4,520
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	31	320	29	188
Operation & Maintenance	0	114	(40)	(34)
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>278</b>	<b>1,074</b>	<b>283</b>	<b>4,674</b>

Base Realignment and Closure Account - 1995 Commission  
Roslyn Air Guard Station, New York  
(Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	0	0	5,701
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	120	0	688
Operation and Maintenance	496	77	695
Military Personnel - PCS	236	0	236
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>852</b>	<b>77</b>	<b>7,320</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>852</b>	<b>77</b>	<b>7,320</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	40	40	162
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(4)	(4)	(20)
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>40</b>	<b>40</b>	<b>162</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	0	0	5,701
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	120	0	688
Operation & Maintenance	456	37	533
Military Personnel - PCS	236	0	236
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>812</b>	<b>37</b>	<b>7,158</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/Roslyn Air Guard Station, New York**

**Closure Package:** Roslyn Air Guard Station closed 30 Sep 2000.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**U.S. Air Force Program Management Summary Package**

**Base Closure and Realignment Detail**

Base Realignment and Closure Account - 1995 Commission  
Program Management  
(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	10,579	287	150	155
Family Housing - Construction	0	0	2	0
- Operations	0	0	0	0
Environmental	3,486	6,271	16,061	11,590
Operation and Maintenance	3,701	10,054	13,536	12,593
Military Personnel - PCS	5	4	0	589
Other	0	12	602	93
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>17,771</b>	<b>16,628</b>	<b>30,350</b>	<b>25,019</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>17,771</b>	<b>16,628</b>	<b>30,350</b>	<b>25,019</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	2,032	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>2,032</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	10,579	287	150	155
Family Housing - Construction	0	0	2	0
- Operations	0	0	0	0
Environmental	3,486	6,271	16,061	11,590
Operation & Maintenance	5,733	10,054	13,536	12,593
Military Personnel - PCS	5	4	0	589
Other	0	12	602	93
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>19,803</b>	<b>16,628</b>	<b>30,350</b>	<b>25,019</b>



Base Realignment and Closure Account - 1995 Commission  
Program Management  
(Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	175	637	11,982
Family Housing - Construction	0	0	2
- Operations	0	0	0
Environmental	32,212	34,494	104,114
Operation and Maintenance	26,591	27,568	94,042
Military Personnel - PCS	193	756	1,547
Other	0	0	708
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>59,171</b>	<b>63,455</b>	<b>212,394</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>59,171</b>	<b>63,455</b>	<b>212,394</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	2,032
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>2,032</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	175	637	11,982
Family Housing - Construction	0	0	2
- Operations	0	0	0
Environmental	32,212	34,494	104,114
Operation & Maintenance	26,591	27,568	96,074
Military Personnel - PCS	193	756	1,547
Other	0	0	708
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>59,171</b>	<b>63,455</b>	<b>214,426</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/Program Management**

**Closure Package:** This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: 8.9 Million. Funding for operations and maintenance (O&M) supports civilian personnel costs associated with Air Force Real Property Agency (AFRPA) at Rosslyn, Virginia and maintaining operating locations (OL). O&M costs include utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: 27.9 Million. Supports environmental requirements that pertain to all BRAC 95 installations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE), Environmental Protection Agency (EPA), and funds transferred to the Army as executive agent for programs such as Defense State Memorandum of Agreement (DSMOA) and Agency for Toxic Substances and Disease Registry (ATSDR). In addition, these funds cover the cost of Environmental Baseline Surveys, Environmental Assessments, Risk Assessments, management support and data management.

**Savings:** Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Base Realignment and Closure Account - 1995 Commision  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/PROGRAM MANAGEMENT  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	39,298	27,571	31,678	23,402	28,981
Operation and Maintenance	19,098	12,926	3,931	0	13,413
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>58,396</b>	<b>40,497</b>	<b>35,609</b>	<b>23,402</b>	<b>42,394</b>
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	58,396	40,497	35,609	23,402	42,394
FY11 Continuing Resolution Adjustment					
Total with Continuing Resolution Adjustment					

Base Realignment and Closure Account - 1995 Commision  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/PROGRAM MANAGEMENT  
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	22,812	27,165	75,070	51,406	21,098
Operation and Maintenance	16,340	11,290	13,598	11,649	9,528
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>39,153</b>	<b>38,455</b>	<b>88,668</b>	<b>63,055</b>	<b>30,626</b>
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	39,153	38,455	88,668	63,055	30,626
FY11 Continuing Resolution Adjustment					2,490
Total with Continuing Resolution Adjustment					33,116

Base Realignment and Closure Account - 1995 Commision  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/PROGRAM MANAGEMENT  
(DOLLARS IN THOUSANDS)

	FY 2012	Total FY 02 - 12
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>		
Environmental	27,904	376,384
Operation and Maintenance	8,948	120,722
Homeowners Assistance Program	0	0
<b>TOTAL COSTS</b>	<b>36,852</b>	<b>497,106</b>
Revenues from Land Sales (-)	0	0
Budget Authority Request	36,852	497,106
FY11 Continuing Resolution Adjustment		2,490
Total with Continuing Resolution Adjustment		499,596

Base Realignment and Closure Account - 1995 Commision  
Program Management 93  
(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	531	155	2,052	415
Operation and Maintenance	0	0	980	1,543
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>531</b>	<b>155</b>	<b>3,032</b>	<b>1,958</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>531</b>	<b>155</b>	<b>3,032</b>	<b>1,958</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	531	155	2,052	415
Operation & Maintenance	0	0	980	1,543
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>531</b>	<b>155</b>	<b>3,032</b>	<b>1,958</b>

Base Realignment and Closure Account - 1995 Commision  
Program Management 93  
(Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	9,107	19,443	31,702
Operation and Maintenance	22,833	15,222	40,579
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>31,940</b>	<b>34,665</b>	<b>72,281</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>31,940</b>	<b>34,665</b>	<b>72,281</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	9,107	19,443	31,702
Operation & Maintenance	22,833	15,222	40,579
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>31,940</b>	<b>34,665</b>	<b>72,281</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/Program Management 93**

**Closure Package:** This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: 1.0 Million. Supports environmental requirements for all installations closed by the 1993 Defense Base Closure and Realignment Commission recommendations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE), Environmental Protection Agency (EPA), and funds transferred to the Army as an executive agent for programs such as Defense State Memorandum of Agreement (DSMOA) and Agency for Toxic Substances and Disease Registry (ATSDR). Environmental requirements consist of Environmental Baseline Surveys, Environmental Assessments, Risk Assessments, management support and data management. Environmental contamination at the installations has resulted from underground storage tanks, fire-training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. Past waste management practices have resulted in groundwater and soil contamination. Majority of environmental funding is for the operation and maintenance of existing remedial systems.

**Savings:** Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.



Base Realignment and Closure Account - 1995 Commission  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/PROGRAM MANAGEMENT 93  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	39,888	11,232	24,545	9,606	11,118
Operation and Maintenance	3,487	3,748	351	0	0
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>43,375</b>	<b>14,980</b>	<b>24,896</b>	<b>9,606</b>	<b>11,118</b>
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	43,375	14,980	24,896	9,606	11,118

Base Realignment and Closure Account - 1995 Commission  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/PROGRAM MANAGEMENT 93  
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	12,993	14,703	10,191	12,445	9,480
Operation and Maintenance	116	736	0	0	0
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>13,108</b>	<b>15,440</b>	<b>10,191</b>	<b>12,445</b>	<b>9,480</b>
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	13,108	15,440	10,191	12,445	9,480

Base Realignment and Closure Account - 1995 Commision  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/PROGRAM MANAGEMENT 93  
(DOLLARS IN THOUSANDS)

	FY 2012	Total FY 02 - 12
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>		
Environmental	953	157,155
Operation and Maintenance	0	8,437
Homeowners Assistance Program	0	0
<b>TOTAL COSTS</b>	<b>953</b>	<b>165,592</b>
Revenues from Land Sales (-)	0	0
Budget Authority Request	953	165,592

Base Realignment and Closure Account - 1995 Commission  
Program Management 91  
(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>One Time Implementation Costs:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	878	351	4,882	3,448
Operation and Maintenance	1,731	845	0	932
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>2,609</b>	<b>1,196</b>	<b>4,882</b>	<b>4,380</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>2,609</b>	<b>1,196</b>	<b>4,882</b>	<b>4,380</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operations & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operations & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	878	351	4,882	3,448
Operation & Maintenance	1,731	845	0	932
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>2,609</b>	<b>1,196</b>	<b>4,882</b>	<b>4,380</b>

Base Realignment and Closure Account - 1995 Commission  
Program Management 91  
(Dollars in Thousands)

	FY 2000	FY 2001	FY 96 - 01
<b><u>One Time Implementation Costs:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	56,353	41,676	107,589
Operation and Maintenance	6,460	6,024	15,991
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>62,813</b>	<b>47,700</b>	<b>123,580</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>62,813</b>	<b>47,700</b>	<b>123,580</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	56,353	41,676	107,589
Operation & Maintenance	6,460	6,024	15,991
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>62,813</b>	<b>47,700</b>	<b>123,580</b>

**BASE REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**  
**FY 2012**  
**PACKAGE DESCRIPTION**

**U.S. Air Force/Program Management 91**

**Closure Package:** This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: 10.7 Million. Supports environmental requirements for all installations closed by the 1991 Defense Base Closure and Realignment Commission recommendations and those closed by the 1988 Defense Base Realignment and Closure Commission. Funding for these two rounds was consolidated due to the expiration of authority for the BRAC 88 account. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE), Environmental Protection Agency (EPA), and funds transferred to the Army as an executive agent for programs such as Defense State Memorandum of Agreement (DSMOA) and Agency for Toxic Substances and Disease Registry (ATSDR). Environmental requirements consist of Environmental Baseline Surveys, Environmental Assessments, relative risk analysis, management support and data management. Environmental contamination at the installations has resulted from underground storage tanks, fire-training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. Past waste management practices have resulted in groundwater and soil contamination. Majority of environmental funding is for the operation and maintenance of existing remedial systems.

**Savings:** Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Base Realignment and Closure Account - 1995 Commission  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/PROGRAM MANAGEMENT 91  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	85,380	49,188	62,911	54,618	44,529
Operation and Maintenance	822	3,316	238	0	0
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>86,202</b>	<b>52,504</b>	<b>63,148</b>	<b>54,618</b>	<b>44,529</b>
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	86,202	52,504	63,148	54,618	44,529

Base Realignment and Closure Account - 1995 Commision  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/PROGRAM MANAGEMENT 91  
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	38,158	44,207	15,660	15,180	30,798
Operation and Maintenance	120	119	0	0	0
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>38,279</b>	<b>44,326</b>	<b>15,660</b>	<b>15,180</b>	<b>30,798</b>
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	38,279	44,326	15,660	15,180	30,798



Base Realignment and Closure Account - 1995 Commision  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/PROGRAM MANAGEMENT 91  
(DOLLARS IN THOUSANDS)

	FY 2012	Total FY 02 - 12
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>		
Environmental	10,726	451,355
Operation and Maintenance	0	4,616
Homeowners Assistance Program	0	0
<b>TOTAL COSTS</b>	<b>10,726</b>	<b>455,970</b>
Revenues from Land Sales (-)	0	0
Budget Authority Request	10,726	455,970