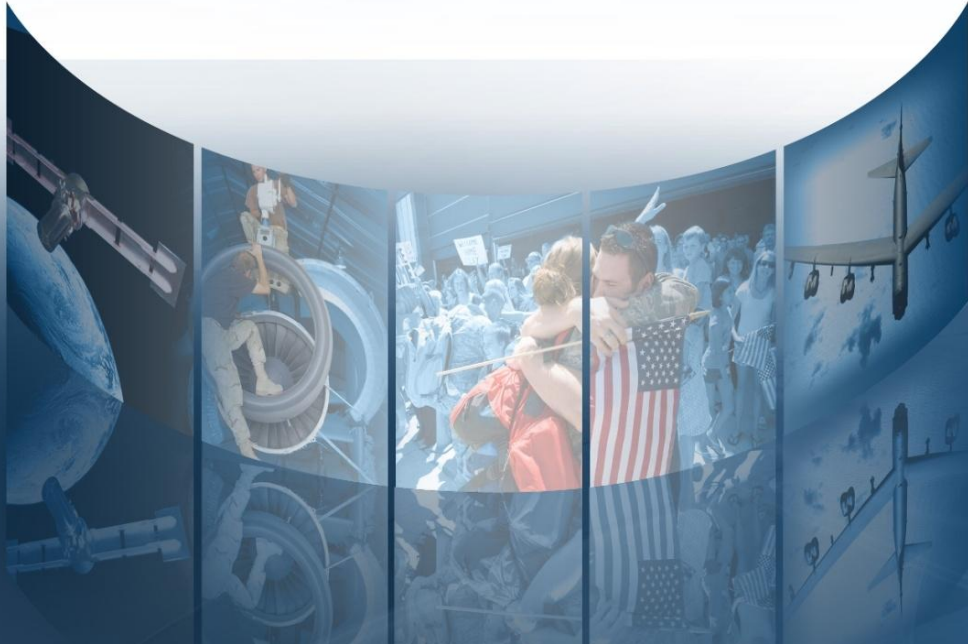


UNITED STATES AIR FORCE

FY 2010 Supporting Exhibits

(M-1, O-1, P-1, R-1, C-1)



FY 2010 Supporting Exhibits
<http://www.saffm.hq.af.mil/budget/>

SAF/FMB

May 2009

MILITARY PERSONNEL PROGRAMS

M-1

UNCLASSIFIED

Department of Defense
 FY 2010/2011 President's Budget
 Exhibit M-1 Baseline
 Total Obligational Authority
 (Dollars in Thousands)

APPROP	ID		FY 2008	FY 2009	FY 2010
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		MILITARY PERSONNEL, AIR FORCE			
		BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
3500F	5	BASIC PAY	4,255,711	4,521,097	4,652,985
3500F	10	RETIRED PAY ACCRUAL	1,284,179	1,318,968	1,493,832
3500F	25	BASIC ALLOWANCE FOR HOUSING	1,233,275	1,185,708	1,289,006
3500F	30	BASIC ALLOWANCE FOR SUBSISTENCE	166,843	174,374	185,213
3500F	35	INCENTIVE PAYS	271,896	274,697	261,459
3500F	40	SPECIAL PAYS	196,862	274,047	294,879
3500F	45	ALLOWANCES	148,813	114,657	111,626
3500F	50	SEPARATION PAY	105,635	54,755	55,780
3500F	55	SOCIAL SECURITY TAX	338,185	344,318	354,018
		TOTAL BUDGET ACTIVITY 01	8,001,399	8,262,621	8,698,798
		BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
3500F	60	BASIC PAY	7,636,909	7,982,816	8,298,263
3500F	65	RETIRED PAY ACCRUAL	2,253,752	2,333,719	2,669,786
3500F	80	BASIC ALLOWANCE FOR HOUSING	2,752,687	2,719,448	2,872,747
3500F	85	INCENTIVE PAYS	37,068	35,172	35,381
3500F	90	SPECIAL PAYS	183,689	315,680	379,680
3500F	95	ALLOWANCES	611,388	511,537	519,792
3500F	100	SEPARATION PAY	121,549	128,939	128,577
3500F	105	SOCIAL SECURITY TAX	591,955	610,685	634,817
		TOTAL BUDGET ACTIVITY 02	14,188,997	14,637,996	15,539,043
		BUDGET ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN			
3500F	110	ACADEMY CADETS	62,442	69,057	71,044
		TOTAL BUDGET ACTIVITY 03	62,442	69,057	71,044
		BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
3500F	115	BASIC ALLOWANCE FOR SUBSISTENCE	788,258	825,824	868,652
3500F	120	SUBSISTENCE-IN-KIND	125,253	181,614	192,965
3500F	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	26	146	155
		TOTAL BUDGET ACTIVITY 04	913,537	1,007,584	1,061,772

Exhibit M-1B: Direct Only (Total Minus Supplementals), as of May 1, 2009 at 08:39:09

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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit M-1 Baseline
 Total Obligational Authority
 (Dollars in Thousands)

APPROP	ID		FY 2008	FY 2009	FY 2010
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		MILITARY PERSONNEL, AIR FORCE			
		BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
3500F	125	ACCESSION TRAVEL	73,797	85,812	89,290
3500F	130	TRAINING TRAVEL	67,491	72,223	71,721
3500F	135	OPERATIONAL TRAVEL	301,399	301,220	306,516
3500F	140	ROTATIONAL TRAVEL	463,546	544,382	511,777
3500F	145	SEPARATION TRAVEL	164,566	188,811	171,642
3500F	150	TRAVEL OF ORGANIZED UNITS	44,527	35,459	23,317
3500F	155	NON-TEMPORARY STORAGE	38,625	43,749	41,757
3500F	160	TEMPORARY LODGING EXPENSE	28,879	30,635	29,590
		TOTAL BUDGET ACTIVITY 05	1,182,830	1,302,291	1,245,610
		BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
3500F	170	APPREHENSION OF MILITARY DESERTERS	82	94	95
3500F	175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,432	1,560	1,612
3500F	180	DEATH GRATUITIES	14,600	17,900	19,900
3500F	185	UNEMPLOYMENT BENEFITS	47,154	42,797	44,155
3500F	190	SURVIVOR BENEFITS	1,400	1,712	1,783
3500F	195	EDUCATION BENEFITS	500	331	331
3500F	200	ADOPTION EXPENSES	997	1,080	1,092
3500F	210	TRANSPORTATION SUBSIDY	4,375	8,105	12,034
3500F	215	PARTIAL DISLOCATION ALLOWANCE	2,313	1,908	1,929
3500F	216	SGLI EXTRA HAZARD PAYMENTS	218		
3500F	217	RESERVE OFFICERS TRAINING CORPS (ROTC)	44,310	49,316	39,397
3500F	218	JUNIOR ROTC	19,658	18,614	20,019
		TOTAL BUDGET ACTIVITY 06	137,039	143,417	142,347
		TOTAL MILITARY PERSONNEL, AIR FORCE	24,486,244	25,422,966	26,758,614
		LESS REIMBURSABLES	318,334	319,177	318,853
		TOTAL DIRECT - MILITARY PERSONNEL, AIR FORCE	24,167,910	25,103,789	26,439,761

Exhibit M-1B: Direct Only (Total Minus Supplementals), as of May 1, 2009 at 08:39:09

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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit M-1 Baseline
 Total Obligational Authority
 (Dollars in Thousands)

APPROP	ID		FY 2008	FY 2009	FY 2010
			-----	-----	-----
		RESERVE PERSONNEL, AIR FORCE			
		RESERVE COMPONENT TRAINING AND SUPPORT			
3700F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	543,824	587,045	746,571
3700F	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	101,357	78,416	83,984
3700F	30	PAY GROUP F TRAINING (RECRUITS)	28,731	43,928	51,037
3700F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	100	120	119
3700F	60	MOBILIZATION TRAINING	584	1,800	1,800
3700F	70	SCHOOL TRAINING	108,604	147,277	146,527
3700F	80	SPECIAL TRAINING	212,544	163,403	128,746
3700F	90	ADMINISTRATION AND SUPPORT	253,095	338,510	349,281
3700F	100	EDUCATION BENEFITS	53,333	18,288	52,121
3700F	120	HEALTH PROFESSION SCHOLARSHIP	40,033	41,507	46,197
3700F	130	OTHER PROGRAMS (ADMIN & SUPPORT)	18,737	3,382	1,329
		TOTAL BUDGET ACTIVITY 01	1,360,942	1,423,676	1,607,712
		TOTAL DIRECT - RESERVE PERSONNEL, AIR FORCE	1,360,942	1,423,676	1,607,712

Exhibit M-1B: Direct Only (Total Minus Supplementals), as of May 1, 2009 at 08:39:09

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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit M-1 Baseline
 Total Obligational Authority
 (Dollars in Thousands)

APPROP	ID		FY 2008	FY 2009	FY 2010
			-----	-----	-----
		NATIONAL GUARD PERSONNEL, AIR FORCE			
		RESERVE COMPONENT TRAINING AND SUPPORT			
3850F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	829,787	877,559	961,609
3850F	30	PAY GROUP F TRAINING (RECRUITS)	69,553	84,547	64,290
3850F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	4,061	2,045	209
3850F	70	SCHOOL TRAINING	208,426	194,161	191,646
3850F	80	SPECIAL TRAINING	233,276	117,174	115,083
3850F	90	ADMINISTRATION AND SUPPORT	1,335,423	1,413,809	1,598,988
3850F	100	EDUCATION BENEFITS	78,610	52,473	39,124
		TOTAL BUDGET ACTIVITY 01	2,759,136	2,741,768	2,970,949
		TOTAL DIRECT - NATIONAL GUARD PERSONNEL, AIR FORCE	2,759,136	2,741,768	2,970,949
		TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL APPROPRIATIONS	28,287,988	29,269,233	31,018,422
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS			
1007F	300	AIR FORCE	1,958,800	1,777,964	1,839,771
1008F	300	RESERVE PERSONNEL, AIR FORCE	251,894	223,576	225,625
1009F	300	NATIONAL GUARD PERSONNEL, AIR FORCE	402,199	376,048	376,219
		GRAND TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL COSTS	30,900,881	31,646,821	33,460,037

Exhibit M-1B: Direct Only (Total Minus Supplementals), as of May 1, 2009 at 08:39:09

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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit M-1 Baseline
 Total Obligational Authority
 (Dollars in Thousands)

ID

	FY 2008	FY 2009	FY 2010
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MILITARY PERSONNEL, GRAND TOTAL			
BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
5 BASIC PAY	4,255,711	4,521,097	4,652,985
10 RETIRED PAY ACCRUAL	1,284,179	1,318,968	1,493,832
25 BASIC ALLOWANCE FOR HOUSING	1,233,275	1,185,708	1,289,006
30 BASIC ALLOWANCE FOR SUBSISTENCE	166,843	174,374	185,213
35 INCENTIVE PAYS	271,896	274,697	261,459
40 SPECIAL PAYS	196,862	274,047	294,879
45 ALLOWANCES	148,813	114,657	111,626
50 SEPARATION PAY	105,635	54,755	55,780
55 SOCIAL SECURITY TAX	338,185	344,318	354,018
TOTAL BUDGET ACTIVITY 01	8,001,399	8,262,621	8,698,798
BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
60 BASIC PAY	7,636,909	7,982,816	8,298,263
65 RETIRED PAY ACCRUAL	2,253,752	2,333,719	2,669,786
80 BASIC ALLOWANCE FOR HOUSING	2,752,687	2,719,448	2,872,747
85 INCENTIVE PAYS	37,068	35,172	35,381
90 SPECIAL PAYS	183,689	315,680	379,680
95 ALLOWANCES	611,388	511,537	519,792
100 SEPARATION PAY	121,549	128,939	128,577
105 SOCIAL SECURITY TAX	591,955	610,685	634,817
TOTAL BUDGET ACTIVITY 02	14,188,997	14,637,996	15,539,043
BUDGET ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN			
110 ACADEMY CADETS	62,442	69,057	71,044
TOTAL BUDGET ACTIVITY 03	62,442	69,057	71,044
BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
115 BASIC ALLOWANCE FOR SUBSISTENCE	788,258	825,824	868,652
120 SUBSISTENCE-IN-KIND	125,253	181,614	192,965
121 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	26	146	155
TOTAL BUDGET ACTIVITY 04	913,537	1,007,584	1,061,772

Exhibit M-1B: Direct Only (Total Minus Supplementals), as of May 1, 2009 at 08:39:09

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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit M-1 Baseline
 Total Obligational Authority
 (Dollars in Thousands)

ID

	FY 2008	FY 2009	FY 2010
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MILITARY PERSONNEL, GRAND TOTAL			
BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
125 ACCESSION TRAVEL	73,797	85,812	89,290
130 TRAINING TRAVEL	67,491	72,223	71,721
135 OPERATIONAL TRAVEL	301,399	301,220	306,516
140 ROTATIONAL TRAVEL	463,546	544,382	511,777
145 SEPARATION TRAVEL	164,566	188,811	171,642
150 TRAVEL OF ORGANIZED UNITS	44,527	35,459	23,317
155 NON-TEMPORARY STORAGE	38,625	43,749	41,757
160 TEMPORARY LODGING EXPENSE	28,879	30,635	29,590
TOTAL BUDGET ACTIVITY 05	1,182,830	1,302,291	1,245,610
BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
170 APPREHENSION OF MILITARY DESERTERS	82	94	95
175 INTEREST ON UNIFORMED SERVICES SAVINGS	1,432	1,560	1,612
180 DEATH GRATUITIES	14,600	17,900	19,900
185 UNEMPLOYMENT BENEFITS	47,154	42,797	44,155
190 SURVIVOR BENEFITS	1,400	1,712	1,783
195 EDUCATION BENEFITS	500	331	331
200 ADOPTION EXPENSES	997	1,080	1,092
210 TRANSPORTATION SUBSIDY	4,375	8,105	12,034
215 PARTIAL DISLOCATION ALLOWANCE	2,313	1,908	1,929
216 SGLI EXTRA HAZARD PAYMENTS	218		
217 RESERVE OFFICERS TRAINING CORPS (ROTC)	44,310	49,316	39,397
218 JUNIOR ROTC	19,658	18,614	20,019
TOTAL BUDGET ACTIVITY 06	137,039	143,417	142,347
TOTAL MILITARY PERSONNEL - ACTIVE	24,486,244	25,422,966	26,758,614
LESS REIMBURSABLES	318,334	319,177	318,853
TOTAL DIRECT - ACTIVE	24,167,910	25,103,789	26,439,761
300 MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION	1,958,800	1,777,964	1,839,771
GRAND TOTAL DIRECT - ACTIVE PERSONNEL COSTS	26,126,710	26,881,753	28,279,532

Exhibit M-1B: Direct Only (Total Minus Supplementals), as of May 1, 2009 at 08:39:09

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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit M-1 Baseline
 Total Obligational Authority
 (Dollars in Thousands)

ID

	FY 2008	FY 2009	FY 2010
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RESERVE PERSONNEL, GRAND TOTAL			
RESERVE COMPONENT TRAINING AND SUPPORT			
10 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	543,824	587,045	746,571
20 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	101,357	78,416	83,984
30 PAY GROUP F TRAINING (RECRUITS)	28,731	43,928	51,037
40 PAY GROUP P TRAINING (PIPELINE RECRUITS)	100	120	119
60 MOBILIZATION TRAINING	584	1,800	1,800
70 SCHOOL TRAINING	108,604	147,277	146,527
80 SPECIAL TRAINING	212,544	163,403	128,746
90 ADMINISTRATION AND SUPPORT	253,095	338,510	349,281
100 EDUCATION BENEFITS	53,333	18,288	52,121
120 HEALTH PROFESSION SCHOLARSHIP	40,033	41,507	46,197
130 OTHER PROGRAMS (ADMIN & SUPPORT)	18,737	3,382	1,329
TOTAL BUDGET ACTIVITY 01	1,360,942	1,423,676	1,607,712
TOTAL DIRECT - RESERVE	1,360,942	1,423,676	1,607,712
300 MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION	251,894	223,576	225,625
GRAND TOTAL DIRECT - RESERVE PERSONNEL COSTS	1,612,836	1,647,252	1,833,337

Exhibit M-1B: Direct Only (Total Minus Supplementals), as of May 1, 2009 at 08:39:09

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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit M-1 Baseline
 Total Obligational Authority
 (Dollars in Thousands)

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NATIONAL GUARD PERSONNEL, GRAND TOTAL	FY 2008	FY 2009	FY 2010
	-----	-----	-----
RESERVE COMPONENT TRAINING AND SUPPORT			
10 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	829,787	877,559	961,609
30 PAY GROUP F TRAINING (RECRUITS)	69,553	84,547	64,290
40 PAY GROUP P TRAINING (PIPELINE RECRUITS)	4,061	2,045	209
70 SCHOOL TRAINING	208,426	194,161	191,646
80 SPECIAL TRAINING	233,276	117,174	115,083
90 ADMINISTRATION AND SUPPORT	1,335,423	1,413,809	1,598,988
100 EDUCATION BENEFITS	78,610	52,473	39,124
TOTAL BUDGET ACTIVITY 01	2,759,136	2,741,768	2,970,949
TOTAL DIRECT - NATIONAL GUARD	2,759,136	2,741,768	2,970,949
300 MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION	402,199	376,048	376,219
GRAND TOTAL DIRECT - NATIONAL GUARD PERSONNEL COSTS	3,161,335	3,117,816	3,347,168
GRAND TOTAL DIRECT - MILITARY PERSONNEL	30,900,881	31,646,821	33,460,037

Exhibit M-1B: Direct Only (Total Minus Supplementals), as of May 1, 2009 at 08:39:09

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OPERATIONS & MAINTENANCE PROGRAMS

0-1

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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit O-1 Baseline (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation Summary	FY 2008	FY 2009	FY 2010
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Department of the Air Force			
OPERATION & MAINTENANCE, AIR FORCE	33,395,632	34,792,961	34,748,159
OPERATION & MAINTENANCE, AIR FORCE, RA		1,095,959	
OPERATION & MAINTENANCE, AIR FORCE RESERVE	2,799,161	3,011,959	3,079,228
OPERATION & MAINTENANCE, AIR FORCE RESERVE, RA		13,187	
OPERATION & MAINTENANCE, AIR NATIONAL GUARD	5,411,850	5,888,953	5,885,761
OPERATION & MAINTENANCE, AIR NATIONAL GUARD, RA		25,848	
Total Department of the Air Force	41,606,643	44,828,867	43,713,148

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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit O-1 Baseline (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation Summary	FY 2008	FY 2009	FY 2010
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Transfer Accounts			
ENVIRONMENTAL RESTORATION, AIR FORCE		495,259	494,276
Total Transfer Accounts		495,259	494,276
Indefinite Accounts			
DISPOSAL OF DOD REAL PROPERTY		6,635	6,763
LEASE OF DOD REAL PROPERTY		1,522	1,550
DOD OVERSEAS MIL FACILITY INVESTMENT RECOVERY		576	587
Total Indefinite Accounts		8,733	8,900
Total Operation and Maintenance Title plus Indefinite Accounts	41,606,643	45,332,859	44,216,324
Total Operation and Maintenance Title	41,606,643	45,324,126	44,207,424

Exhibit O-1B: Direct Only (Total Minus Supplementals), as of May 1, 2009 at 08:36:25

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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit O-1 Baseline (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

	FY 2008	FY 2009	FY 2010	S E C
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3400F Operation & Maintenance, Air Force				
TOTAL, BA 01: Operating Forces	18,313,375	19,395,090	19,607,592	
TOTAL, BA 02: Mobilization	4,496,203	4,947,603	4,496,948	
TOTAL, BA 03: Training and Recruiting	3,347,071	3,523,456	3,555,883	
TOTAL, BA 04: Administration and Servicewide Activities	7,238,983	6,926,812	7,087,736	
 Total Operation & Maintenance, Air Force	 33,395,632	 34,792,961	 34,748,159	
 Details:				
BUDGET ACTIVITY 01: OPERATING FORCES				
AIR OPERATIONS				
3400F 010 011A PRIMARY COMBAT FORCES	4,102,313	4,005,049	4,017,156	U
3400F 020 011C COMBAT ENHANCEMENT FORCES	2,226,043	2,835,627	2,754,563	U
3400F 030 011D AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,260,171	1,595,653	1,414,913	U
3400F 040 011E COMBAT COMMUNICATIONS		-468,097		U
3400F 050 011M DEPOT MAINTENANCE	2,175,058	2,379,594	2,389,738	U
3400F 060 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,555,222	1,371,714	1,420,083	U
3400F 070 011Z BASE SUPPORT	2,939,187	3,040,980	2,859,943	U
TOTAL AIR OPERATIONS	14,257,994	14,760,520	14,856,396	
COMBAT RELATED OPERATIONS				
3400F 080 012A GLOBAL C3I AND EARLY WARNING	1,510,092	1,404,702	1,411,813	U
3400F 090 012C OTHER COMBAT OPS SPT PROGRAMS	1,117,133	865,299	880,353	U
3400F 110 012F TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	482,067	536,863	552,148	U
TOTAL COMBAT RELATED OPERATIONS	3,109,292	2,806,864	2,844,314	
SPACE OPERATIONS				
3400F 120 013A LAUNCH FACILITIES	340,099	370,373	356,367	U
3400F 130 013C SPACE CONTROL SYSTEMS	605,990	641,909	725,646	U
TOTAL SPACE OPERATIONS	946,089	1,012,282	1,082,013	
COCOM				
3400F 140 015A COMBATANT COMMANDERS DIRECT MISSION SUPPORT		616,701	608,796	U
3400F 150 015B COMBATANT COMMANDERS CORE OPERATIONS		198,723	216,073	U
TOTAL COCOM		815,424	824,869	
 TOTAL, BA 01: OPERATING FORCES	 18,313,375	 19,395,090	 19,607,592	

BUDGET ACTIVITY 02: MOBILIZATION

MOBILITY OPERATIONS

3400F 160 021A AIRLIFT OPERATIONS	3,184,036	3,487,026	2,932,080	U
3400F 170 021D MOBILIZATION PREPAREDNESS	164,129	175,775	211,858	U
3400F 180 021M DEPOT MAINTENANCE	297,835	424,929	332,226	U
3400F 190 021R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	308,939	242,621	362,954	U

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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit O-1 Baseline (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

				FY 2008	FY 2009	FY 2010	S E C
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3400F	Operation & Maintenance, Air Force						
3400F	200	021Z	BASE SUPPORT	541,264	617,252	657,830	U
			TOTAL MOBILITY OPERATIONS	4,496,203	4,947,603	4,496,948	
	TOTAL, BA 02: MOBILIZATION			4,496,203	4,947,603	4,496,948	
BUDGET ACTIVITY 03: TRAINING AND RECRUITING							
ACCESSION TRAINING							
3400F	210	031A	OFFICER ACQUISITION	94,710	97,804	120,870	U
3400F	220	031B	RECRUIT TRAINING	13,908	16,495	18,135	U
3400F	230	031D	RESERVE OFFICERS TRAINING CORPS (ROTC)	80,791	109,223	88,414	U
3400F	240	031R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	384,232	290,767	372,788	U
3400F	250	031Z	BASE SUPPORT	703,454	744,135	685,029	U
			TOTAL ACCESSION TRAINING	1,277,095	1,258,424	1,285,236	
BASIC SKILLS AND ADVANCED TRAINING							
3400F	260	032A	SPECIALIZED SKILL TRAINING	303,055	427,546	514,048	U
3400F	270	032B	FLIGHT TRAINING	884,533	946,240	833,005	U
3400F	280	032C	PROFESSIONAL DEVELOPMENT EDUCATION	180,983	193,876	215,676	U
3400F	290	032D	TRAINING SUPPORT	118,079	119,723	118,877	U
3400F	300	032M	DEPOT MAINTENANCE	7,052	14,711	576	U
			TOTAL BASIC SKILLS AND ADVANCED TRAINING	1,493,702	1,702,096	1,682,182	
RECRUITING AND OTHER TRAINING AND EDUCATION							
3400F	320	033A	RECRUITING AND ADVERTISING	166,946	113,165	152,983	U
3400F	330	033B	EXAMINING	2,203	5,426	5,584	U
3400F	340	033C	OFF-DUTY AND VOLUNTARY EDUCATION	216,041	207,525	188,198	U
3400F	350	033D	CIVILIAN EDUCATION AND TRAINING	125,993	163,614	174,151	U
3400F	360	033E	JUNIOR ROTC	65,091	73,206	67,549	U
			TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	576,274	562,936	588,465	
	TOTAL, BA 03: TRAINING AND RECRUITING			3,347,071	3,523,456	3,555,883	
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES							
LOGISTICS OPERATIONS							
3400F	370	041A	LOGISTICS OPERATIONS	960,029	1,235,798	1,055,672	U
3400F	380	041B	TECHNICAL SUPPORT ACTIVITIES	597,858	654,515	735,036	U
3400F	400	041M	DEPOT MAINTENANCE	63,637	68,869	15,411	U
3400F	410	041R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	411,518	338,017	359,562	U
3400F	420	041Z	BASE SUPPORT	1,418,107	1,510,039	1,410,097	U
			TOTAL LOGISTICS OPERATIONS	3,451,149	3,807,238	3,575,778	
SERVICEWIDE ACTIVITIES							
3400F	430	042A	ADMINISTRATION	681,449	484,113	646,080	U
3400F	440	042B	SERVICEWIDE COMMUNICATIONS	487,270	585,964	664,498	U

Exhibit O-1B: Direct Only (Total Minus Supplementals), as of May 1, 2009 at 08:36:25

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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit O-1 Baseline (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

				FY 2008	FY 2009	FY 2010	S
				-----	-----	-----	E
							C
							-
3400F	Operation & Maintenance, Air Force						
3400F	450	042G	OTHER SERVICEWIDE ACTIVITIES	1,548,839	909,097	1,062,803	U
3400F	460	042I	CIVIL AIR PATROL	26,553	26,605	22,433	U
			TOTAL SERVICEWIDE ACTIVITIES	2,744,111	2,005,779	2,395,814	
SECURITY PROGRAMS							
3400F	470	043A	SECURITY PROGRAMS	1,006,145	1,061,733	1,066,157	U
			TOTAL SECURITY PROGRAMS	1,006,145	1,061,733	1,066,157	
SUPPORT TO OTHER NATIONS							
3400F	480	044A	INTERNATIONAL SUPPORT	37,578	52,062	49,987	U
			TOTAL SUPPORT TO OTHER NATIONS	37,578	52,062	49,987	
			TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES	7,238,983	6,926,812	7,087,736	
			Total Operation & Maintenance, Air Force	33,395,632	34,792,961	34,748,159	

Exhibit O-1B: Direct Only (Total Minus Supplementals), as of May 1, 2009 at 08:36:25

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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit O-1 Baseline (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

	FY 2008	FY 2009	FY 2010	S E C
	-----	-----	-----	-
3404F Operation & Maintenance, Air Force, RA				
TOTAL, BA 01: Operating Forces		1,095,959		
Total Operation & Maintenance, Air Force, RA		1,095,959		
Details:				
BUDGET ACTIVITY 01: OPERATING FORCES				
AIR OPERATIONS				
3404F 010 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION		1,095,959		U
TOTAL AIR OPERATIONS		1,095,959		
TOTAL, BA 01: OPERATING FORCES		1,095,959		
Total Operation & Maintenance, Air Force, RA		1,095,959		

Exhibit O-1B: Direct Only (Total Minus Supplementals), as of May 1, 2009 at 08:36:25

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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit O-1 Baseline (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

	FY 2008	FY 2009	FY 2010	S E C
	-----	-----	-----	-
3740F Operation & Maintenance, Air Force Reserve				
TOTAL, BA 01: Operating Forces	2,668,707	2,886,669	2,949,532	
TOTAL, BA 04: Administration and Servicewide Activities	130,454	125,290	129,696	
Total Operation & Maintenance, Air Force Reserve	2,799,161	3,011,959	3,079,228	
Details:				
BUDGET ACTIVITY 01: OPERATING FORCES				
AIR OPERATIONS				
3740F 010 011A PRIMARY COMBAT FORCES	1,659,573	2,035,039	2,049,303	U
3740F 020 011G MISSION SUPPORT OPERATIONS	126,828	114,245	121,417	U
3740F 030 011M DEPOT MAINTENANCE	419,022	379,452	441,958	U
3740F 040 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	135,141	88,609	78,763	U
3740F 050 011Z BASE SUPPORT	328,143	269,324	258,091	U
TOTAL AIR OPERATIONS	2,668,707	2,886,669	2,949,532	
TOTAL, BA 01: OPERATING FORCES	2,668,707	2,886,669	2,949,532	
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
SERVICEWIDE ACTIVITIES				
3740F 060 042A ADMINISTRATION	73,517	70,273	77,476	U
3740F 070 042J RECRUITING AND ADVERTISING	28,005	25,243	24,553	U
3740F 080 042K MILITARY MANPOWER AND PERS MGMT (ARPC)	20,964	22,464	20,838	U
3740F 090 042L OTHER PERS SUPPORT (DISABILITY COMP)	7,313	6,623	6,121	U
3740F 100 042M AUDIOVISUAL	655	687	708	U
TOTAL SERVICEWIDE ACTIVITIES	130,454	125,290	129,696	
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES	130,454	125,290	129,696	
Total Operation & Maintenance, Air Force Reserve	2,799,161	3,011,959	3,079,228	

Exhibit O-1B: Direct Only (Total Minus Supplementals), as of May 1, 2009 at 08:36:25

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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit O-1 Baseline (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

	FY 2008	FY 2009	FY 2010	S E C
	-----	-----	-----	-
3744F Operation & Maintenance, Air Force Reserve, RA				
TOTAL, BA 01: Operating Forces		13,187		
Total Operation & Maintenance, Air Force Reserve, RA		13,187		
Details:				
BUDGET ACTIVITY 01: OPERATING FORCES				
AIR OPERATIONS				
3744F 010 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION		13,187		U
TOTAL AIR OPERATIONS		13,187		
TOTAL, BA 01: OPERATING FORCES		13,187		
Total Operation & Maintenance, Air Force Reserve, RA		13,187		

Exhibit O-1B: Direct Only (Total Minus Supplementals), as of May 1, 2009 at 08:36:25

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Department of Defense
 FY 2010/2011 President's Budget
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 Total Obligational Authority
 (Dollars in Thousands)

	FY 2008	FY 2009	FY 2010	S E C
	-----	-----	-----	-
3840F Operation & Maintenance, Air National Guard				
TOTAL, BA 01: Operating Forces	5,345,886	5,836,998	5,817,814	
TOTAL, BA 04: Administration and Servicewide Activities	65,964	51,955	67,947	
Total Operation & Maintenance, Air National Guard	5,411,850	5,888,953	5,885,761	
Details:				
BUDGET ACTIVITY 01: OPERATING FORCES				
AIR OPERATIONS				
3840F 010 011F AIRCRAFT OPERATIONS	2,996,702	3,562,007	3,347,685	U
3840F 020 011G MISSION SUPPORT OPERATIONS	773,966	688,544	779,917	U
3840F 030 011M DEPOT MAINTENANCE	619,319	688,888	780,347	U
3840F 040 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	332,397	304,813	302,949	U
3840F 050 011Z BASE SUPPORT	623,502	592,746	606,916	U
TOTAL AIR OPERATIONS	5,345,886	5,836,998	5,817,814	
TOTAL, BA 01: OPERATING FORCES	5,345,886	5,836,998	5,817,814	
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
SERVICEWIDE ACTIVITIES				
3840F 060 042A ADMINISTRATION	36,789	31,170	35,174	U
3840F 070 042J RECRUITING AND ADVERTISING	29,175	20,785	32,773	U
TOTAL SERVICEWIDE ACTIVITIES	65,964	51,955	67,947	
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES	65,964	51,955	67,947	
Total Operation & Maintenance, Air National Guard	5,411,850	5,888,953	5,885,761	

Exhibit O-1B: Direct Only (Total Minus Supplementals), as of May 1, 2009 at 08:36:25

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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit O-1 Baseline (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

	FY 2008	FY 2009	FY 2010	S E C
	-----	-----	-----	-
3844F Operation & Maintenance, Air National Guard, RA				
TOTAL, BA 01: Operating Forces		25,848		
Total Operation & Maintenance, Air National Guard, RA		25,848		
Details:				
BUDGET ACTIVITY 01: OPERATING FORCES				
AIR OPERATIONS				
3844F 010 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION		25,848		U
TOTAL AIR OPERATIONS		25,848		
TOTAL, BA 01: OPERATING FORCES		25,848		
Total Operation & Maintenance, Air National Guard, RA		25,848		

Exhibit O-1B: Direct Only (Total Minus Supplementals), as of May 1, 2009 at 08:36:25

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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit O-1 Baseline (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

	FY 2008	FY 2009	FY 2010	S E C
	-----	-----	-----	-
Transfer Accounts				
0810F 040 ENVIRONMENTAL RESTORATION, AIR FORCE		495,259	494,276	U
Total Transfer Accounts		495,259	494,276	
Indefinite Accounts				
5188D DISPOSAL OF DOD REAL PROPERTY		6,635	6,763	U
5189D LEASE OF DOD REAL PROPERTY		1,522	1,550	U
5193D DOD OVERSEAS MIL FACILITY INVESTMENT RECOVERY		576	587	U
Total Indefinite Accounts		8,733	8,900	

Exhibit O-1B: Direct Only (Total Minus Supplementals), as of May 1, 2009 at 08:36:25

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit P-1 Baseline
 Summary
 (Dollars in Thousands)

05 MAY 2009

APPROPRIATION -----	FY 2008 -----	FY 2009 -----	FY 2010 -----
Aircraft Procurement, Air Force	12,092,072	13,073,720	11,966,276
Missile Procurement, Air Force	4,968,217	5,418,098	6,300,728
Procurement of Ammunition, Air Force	749,019	856,931	822,462
Other Procurement, Air Force	16,869,222	16,003,026	17,293,141
TOTAL Department of the Air Force	34,678,530	35,351,775	36,382,607

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit P-1 Baseline
 Summary
 (Dollars in Thousands)

05 MAY 2009

APPROPRIATION: Aircraft Procurement, Air Force

Budget Activity -----	FY 2008 -----	FY 2009 -----	FY 2010 -----
01. Combat aircraft	4,946,860	5,079,977	2,444,593
02. Airlift aircraft	1,000,671	976,564	1,817,783
03. Trainer aircraft	231,427	27,579	19,855
04. Other aircraft	1,593,432	2,117,443	1,913,389
05. Modification of inservice aircraft	2,801,769	3,632,679	4,302,135
06. Aircraft spares and repair parts	254,884	254,673	418,604
07. Aircraft supt equipment & facilities	1,263,029	984,805	1,049,917
TOTAL Aircraft Procurement, Air Force	12,092,072	13,073,720	11,966,276

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit P-1 Baseline
 (Dollars in Thousands)

APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 01: Combat aircraft									

TACTICAL FORCES									
1	F-35	A	6	(1,383,015)	7	(1,611,895)	10	(2,220,267)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-93,622)		(-122,704)		(-171,437)	U
				-----		-----		-----	
				1,289,393		1,489,191		2,048,830	
2	F-35			122,704		171,437		300,600	U
	ADVANCE PROCUREMENT (CY)			(122,704)					
	(FY 2008 FOR FY 2009) (MEMO)					(171,437)			
	(FY 2009 FOR FY 2010) (MEMO)							(300,600)	
	(FY 2010 FOR FY 2011) (MEMO)								
3	F-22A	A	20	(3,570,321)	20	(3,457,753)		(616,742)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-459,341)		(-559,983)		(-521,579)	U
				-----		-----		-----	
				3,110,980		2,897,770		95,163	
4	F-22A			423,783		521,579			U
	ADVANCE PROCUREMENT (CY)			(423,783)					
	(FY 2008 FOR FY 2009) (MEMO)					(521,579)			
	(FY 2009 FOR FY 2010) (MEMO)								
				-----		-----		-----	
	TOTAL Combat aircraft			4,946,860		5,079,977		2,444,593	
BUDGET ACTIVITY 02: Airlift aircraft									

TACTICAL AIRLIFT									
5	C-17A (MYP)	A		244,019		317,888		88,510	U

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit P-1 Baseline
 (Dollars in Thousands)

APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
OTHER AIRLIFT									
6	C-130J	A	3	(795,348)		(24,931)	3	(381,371)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-113,917)				(-95,739)	U
				681,431		24,931		285,632	
7	C-130J					95,739		108,000	U
	ADVANCE PROCUREMENT (CY)					(95,739)			
	(FY 2009 FOR FY 2010) (MEMO)							(108,000)	
	(FY 2010 FOR FY 2011) (MEMO)								
8	HC/MC-130 RECAP	A			6	(533,445)	9	(959,013)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-75,221)		(-79,782)	U
						458,224		879,231	
9	HC/MC-130 RECAP			75,221		79,782		137,360	U
	ADVANCE PROCUREMENT (CY)			(75,221)					
	(FY 2008 FOR FY 2009) (MEMO)								
	(FY 2009 FOR FY 2010) (MEMO)					(79,782)			
	(FY 2010 FOR FY 2011) (MEMO)							(137,360)	
10	JOINT CARGO AIRCRAFT	A					8	319,050	U
TOTAL Airlift aircraft				1,000,671		976,564		1,817,783	
BUDGET ACTIVITY 03: Trainer aircraft									

UPT TRAINERS									
11	USAFA POWERED FLIGHT PROGRAM	A					13	4,144	U
OPERATIONAL TRAINERS									
12	JPATS	A	39	231,427		27,579		15,711	U
TOTAL Trainer aircraft				231,427		27,579		19,855	

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit P-1 Baseline
 (Dollars in Thousands)

APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 04: Other aircraft									

HELICOPTERS									
13	V22 OSPREY	A	5	(470,878)	6	(436,731)	5	(460,420)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-20,148)		(-29,012)		(-23,148)	U
				-----		-----		-----	
				450,730		407,719		437,272	
14	V22 OSPREY								
	ADVANCE PROCUREMENT (CY)			40,967		14,227		13,835	U
	(FY 2008 FOR FY 2009) (MEMO)			(24,442)					
	(FY 2008 FOR FY 2010) (MEMO)			(5,657)					
	(FY 2008 FOR FY 2011) (MEMO)			(5,211)					
	(FY 2008 FOR FY 2012) (MEMO)			(5,657)					
	(FY 2009 FOR FY 2010) (MEMO)					(14,227)			
	(FY 2010 FOR FY 2011) (MEMO)							(13,835)	
MISSION SUPPORT AIRCRAFT									
15	C-29A FLIGHT INSPECTION ACFT	A			1	31,781			U
16	C-12 A	A	7	36,400	24	179,511			U
17	C-40	A	2	48,287	1	87,736	3	154,044	U
18	CIVIL AIR PATROL A/C	A		6,235		7,412		2,426	U
OTHER AIRCRAFT									
20	TARGET DRONES	A		77,079		70,364		78,511	U
21	C-37A	A			1	70,019	1	66,400	U

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
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 (Dollars in Thousands)

APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
22	GLOBAL HAWK	A	5	(561,229)	5	(719,767)	5	(608,461)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-50,699)		(-63,409)		(-53,686)	U
				-----		-----		-----	
				510,530		656,358		554,775	
23	GLOBAL HAWK								
	ADVANCE PROCUREMENT (CY)			63,409		53,686		113,049	U
	(FY 2008 FOR FY 2009) (MEMO)			(63,409)					
	(FY 2009 FOR FY 2010) (MEMO)					(53,686)			
	(FY 2010 FOR FY 2011) (MEMO)							(113,049)	
24	MQ-1	A	24	299,220	38	377,674			U
25	MQ-9		2	60,575	9	160,956	24	489,469	U
999	Classified Programs							3,608	U
				-----		-----		-----	
	TOTAL Other aircraft			1,593,432		2,117,443		1,913,389	
BUDGET ACTIVITY 05: Modification of inservice aircraft									

STRATEGIC AIRCRAFT									
26	B-2A	A		(102,142)		(298,246)		(333,620)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-49,665)	U
				-----		-----		-----	
				102,142		298,246		283,955	
27	B-2A					49,665			U
	ADVANCE PROCUREMENT (CY)					(49,665)			
	(FY 2009 FOR FY 2010) (MEMO)								
28	B-1B	A		34,391		41,359		107,558	U
29	B-52	A		33,066		41,581		78,788	U
TACTICAL AIRCRAFT									
30	A-10	A		167,963		143,681		252,488	U
31	F-15	A		19,035		19,672		92,921	U

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Department of the Air Force
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APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	F-16	A		316,380		274,356		224,642	U
33	F-22A	A		255,168		326,123		350,735	U
AIRLIFT AIRCRAFT									
34	C-5	A		(311,370)		(471,721)		(657,755)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-55,457)		(-53,000)		(-50,762)	U
				255,913		418,721		606,993	
35	C-5			53,000		50,762		108,300	U
	ADVANCE PROCUREMENT (CY)			(53,000)					
	(FY 2008 FOR FY 2009) (MEMO)								
	(FY 2009 FOR FY 2010) (MEMO)					(50,762)			
	(FY 2010 FOR FY 2011) (MEMO)							(108,300)	
36	C-9C	A						10	U
37	C-17A	A		194,802		315,417		469,731	U
38	C-21	A		945		750		562	U
39	C-32A	A		1,635		7,353		10,644	U
40	C-37A	A		417		1,404		4,336	U
TRAINER AIRCRAFT									
41	GLIDER MODS	A		1,917		121		119	U
42	T-6	A		16,974		20,697		33,074	U
43	T-1	A		18,769		10,245		35	U
44	T-38	A		129,920		59,764		75,274	U
45	T-43	A		1,773		2,263			U
OTHER AIRCRAFT									
46	KC-10A (ATCA)	A		1,911		1,894		9,441	U

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
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APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: 05 MAY 2009

LINE NO ----	ITEM NOMENCLATURE -----	IDENT CODE -----	FY 2008		FY 2009		FY 2010		S E C -
			Quantity -----	Cost ----	Quantity -----	Cost ----	Quantity -----	Cost ----	
47	C-12	A		62,056		179,978		472	U
48	MC-12W	A						63,000	U
49	C-20 MODS	A		30,020		1,531		734	U
50	VC-25A MOD	A		39,224		60,703		15,610	U
51	C-40	A		208		5,895		9,162	U
52	C-130	A		216,937		425,612		354,421	U
53	C130J MODS	A		58,269		43,253		13,627	U
54	C-135	A		124,911		133,809		150,425	U
55	COMPASS CALL MODS	A		44,987		24,535		29,187	U
56	DARP	A		105,390		106,698		107,859	U
57	E-3	A		53,796		86,155		79,263	U
58	E-4	A		19,610		28,019		73,058	U
59	E-8	A		94,269		30,571		225,973	U
60	H-1	A		21,962		13,165		18,280	U
61	H-60	A		117,764		17,202		14,201	U
62	GLOBAL HAWK MODS	A		25,756		103,657		134,864	U
63	HC/MC-130 MODIFICATIONS	A						1,964	U
64	OTHER AIRCRAFT	A		94,752		92,617		103,274	U
65	MQ-1 MODS	A		52,387		148,128		123,889	U
66	MQ-9 MODS	A		16,939		24,520		48,837	U
67	CV-22 MODS	A		16,411		22,557		24,429	U
	TOTAL Modification of inservice aircraft			2,801,769		3,632,679		4,302,135	

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit P-1 Baseline
 (Dollars in Thousands)

APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: 05 MAY 2009

LINE NO ----	ITEM NOMENCLATURE -----	IDENT CODE ----	FY 2008		FY 2009		FY 2010		S E C -
			Quantity -----	Cost ----	Quantity -----	Cost ----	Quantity -----	Cost ----	
BUDGET ACTIVITY 06: Aircraft spares and repair parts -----									
AIRCRAFT SPARES + REPAIR PARTS									
68	INITIAL SPARES/REPAIR PARTS	A		254,884		254,673		418,604	U
			-----		-----		-----		
TOTAL Aircraft spares and repair parts				254,884		254,673		418,604	
BUDGET ACTIVITY 07: Aircraft supt equipment & facilities									
COMMON SUPPORT EQUIPMENT									
69	AIRCRAFT REPLACEMENT SUPPORT EQUIP	A		100,170		104,575		105,820	U
POST PRODUCTION SUPPORT									
70	B-1	A						3,929	U
71	B-2A	A		17,675					U
72	B-2A	A		27,637		36,683		24,481	U
73	C-5	A						2,259	U
74	C-5	A		18,153		18,161		11,787	U
75	KC-10A (ATCA)	A						4,125	U
76	C-17A	A						91,400	U
77	C-130	A		16,814				28,092	U
78	EC-130J	A		5,311		5,368		5,283	U
79	F-15	A		5,577		20,134		15,744	U
80	F-16	A		8,464		13,586		19,951	U
81	OTHER AIRCRAFT	A		99,306		48,461		51,980	U
82	T-1	A		14,803		18,973			U

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit P-1 Baseline
 (Dollars in Thousands)

APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: 05 MAY 2009

LINE NO ----	ITEM NOMENCLATURE -----	IDENT CODE ----	FY 2008		FY 2009		FY 2010		S E C -
			Quantity -----	Cost ----	Quantity -----	Cost ----	Quantity -----	Cost ----	
	INDUSTRIAL PREPAREDNESS								
83	INDUSTRIAL RESPONSIVENESS	A		23,781		24,313		25,529	U
	WAR CONSUMABLES								
84	WAR CONSUMABLES	A		17,688		80,403		134,427	U
	OTHER PRODUCTION CHARGES								
85	OTHER PRODUCTION CHARGES	A		871,349		582,296		490,344	U
	OTHER PRODUCTION CHARGES - SOF								
87	CANCELLED ACCT ADJUSTMENTS	A		317					U
	DARP								
88	DARP	A		27,692		20,971		15,323	U
999	Classified Programs			8,292		10,881		19,443	U
	TOTAL Aircraft supt equipment & facilities			1,263,029		984,805		1,049,917	
	TOTAL Aircraft Procurement, Air Force			12,092,072		13,073,720		11,966,276	

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
 FY 2010/2011 President's Budget
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 Summary
 (Dollars in Thousands)

05 MAY 2009

APPROPRIATION: Missile Procurement, Air Force

Budget Activity -----	FY 2008 -----	FY 2009 -----	FY 2010 -----
01. Ballistic missiles	32,013	32,301	58,139
02. Other missiles	500,186	679,153	638,587
03. Modification of inservice missiles	522,733	305,896	230,054
04. Spares and repair parts	43,080	21,121	70,185
05. Other support	3,870,205	4,379,627	5,303,763
TOTAL Missile Procurement, Air Force	4,968,217	5,418,098	6,300,728

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
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 (Dollars in Thousands)

APPROPRIATION: 3020F Missile Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 01: Ballistic missiles									

MISSILE REPLACEMENT EQUIPMENT - BALLISTIC									
1	MISSILE REPLACEMENT EQ-BALLISTIC	A		32,013		32,301		58,139	U
			-----		-----		-----		
TOTAL Ballistic missiles				32,013		32,301		58,139	
BUDGET ACTIVITY 02: Other missiles									

TACTICAL									
2	JASSM	A	111	160,036	175	199,703		52,666	U
3	SIDEWINDER (AIM-9X)	A	149	52,334	163	76,995	219	78,753	U
4	AMRAAM	A	133	190,797	133	203,841	196	291,827	U
5	PREDITOR HELLFIRE MISSILE	A			642	63,397	792	79,699	U
6	SMALL DIAMETER BOMB	A	1395	94,653	2612	132,816	2340	134,801	U
INDUSTRIAL FACILITIES									
7	INDUSTR'L PREPAREDNS/POL PREVENTION	A		2,366		2,401		841	U
			-----		-----		-----		
TOTAL Other missiles				500,186		679,153		638,587	
BUDGET ACTIVITY 03: Modification of inservice missiles									

CLASS IV									
8	ADVANCED CRUISE MISSILE	A		31		42		32	U
9	MM III MODIFICATIONS	A		512,408		295,479		199,484	U
10	AGM-65D MAVERICK	A		251		255		258	U
11	AGM-88A HARM	A						30,280	U

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
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 (Dollars in Thousands)

APPROPRIATION: 3020F Missile Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	AIR LAUNCH CRUISE MISSILE (ALCM)	A		10,043		10,120			U
TOTAL Modification of inservice missiles				522,733		305,896		230,054	
BUDGET ACTIVITY 04: Spares and repair parts									

MISSILE SPARES + REPAIR PARTS									
13	INITIAL SPARES/REPAIR PARTS	A		43,080		21,121		70,185	U
TOTAL Spares and repair parts				43,080		21,121		70,185	
BUDGET ACTIVITY 05: Other support									

SPACE PROGRAMS									
14	ADVANCED EHF	A		(739)		(16,065)	1	(2,142,187)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-298,712)	U
				739		16,065		1,843,475	
15	ADVANCED EHF			149,155		149,557			U
	ADVANCE PROCUREMENT (CY)			(149,155)					
	(FY 2008 FOR FY 2010) (MEMO)					(149,557)			
	(FY 2009 FOR FY 2010) (MEMO)								
16	WIDEBAND GAPFILLER SATELLITES(SPACE)	A	1	(363,035)		(21,628)		(201,671)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-50,700)					U
				312,335		21,628		201,671	
17	WIDEBAND GAPFILLER SATELLITES(SPACE)							62,380	U
	ADVANCE PROCUREMENT (CY)							(62,380)	
	(FY 2010 FOR FY 2011) (MEMO)								
18	SPACEBORNE EQUIP (COMSEC)	A		18,119		17,328		9,871	U

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
 FY 2010/2011 President's Budget
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 (Dollars in Thousands)

APPROPRIATION: 3020F Missile Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	GLOBAL POSITIONING (SPACE)	A		(227,793)		(117,507)		(55,533)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-10,032)		(-2,393)	U
				-----		-----		-----	
				227,793		107,475		53,140	
20	GLOBAL POSITIONING (SPACE)								
	ADVANCE PROCUREMENT (CY)			10,032		2,393			U
	(FY 2008 FOR FY 2009) (MEMO)			(10,032)					
	(FY 2009 FOR FY 2010) (MEMO)					(2,393)			
21	NUDET DETECTION SYSTEM	A				1,246			U
22	DEF METEOROLOGICAL SAT PROG(SPACE)	A		115,839		97,791		97,764	U
23	TITAN SPACE BOOSTERS(SPACE)	A		10					U
24	EVOLVED EXPENDABLE LAUNCH VEH(SPACE)	A	4	1,091,844	4	1,350,283	5	1,295,325	U
25	MEDIUM LAUNCH VEHICLE(SPACE)	A		116,944		5,739			U
26	SBIR HIGH (SPACE)	A			2	(2,054,445)	1	(361,297)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-395,310)		(-53,841)	U
				-----		-----		-----	
						1,659,135		307,456	
27	SBIR HIGH (SPACE)								
	ADVANCE PROCUREMENT (CY)			395,310		53,841		159,000	U
	(FY 2008 FOR FY 2009) (MEMO)			(395,310)					
	(FY 2009 FOR FY 2010) (MEMO)					(53,841)			
	(FY 2010 FOR FY 2011) (MEMO)							(159,000)	
28	NATL POLAR-ORBITING OP ENV SATELLITE	A						3,900	U
	SPECIAL PROGRAMS								
29	DEFENSE SPACE RECONN PROGRAM	A		183,006		158,496		105,152	U

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
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 (Dollars in Thousands)

APPROPRIATION: 3020F Missile Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
----	-----	----	-----	----	-----	----	-----	----	-
31	SPECIAL UPDATE PROGRAMS	A		171,596		211,887		311,070	U
999	Classified Programs			1,077,483		526,763		853,559	U
	TOTAL Other support			3,870,205		4,379,627		5,303,763	
	TOTAL Missile Procurement, Air Force			4,968,217		5,418,098		6,300,728	

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
FY 2010/2011 President's Budget
Exhibit P-1 Baseline
Summary
(Dollars in Thousands)

05 MAY 2009

APPROPRIATION: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2008 -----	FY 2009 -----	FY 2010 -----
01. Procurement of Ammo, Air Force	740,692	848,789	816,300
02. Weapons	8,327	8,142	6,162
TOTAL Procurement of Ammunition, Air Force	749,019	856,931	822,462

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
 FY 2010/2011 President's Budget
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 (Dollars in Thousands)

APPROPRIATION: 3011F Procurement of Ammunition, Air Force

DATE: 05 MAY 2009

LINE NO ----	ITEM NOMENCLATURE -----	IDENT CODE ----	FY 2008		FY 2009		FY 2010		S E C -
			Quantity -----	Cost ----	Quantity -----	Cost ----	Quantity -----	Cost ----	
BUDGET ACTIVITY 01: Procurement of Ammo, Air Force -----									
ROCKETS									
1	ROCKETS	A		18,064		25,029		43,461	U
CARTRIDGES									
2	CARTRIDGES	A		160,425		150,770		123,886	U
BOMBS									
3	PRACTICE BOMBS	A		25,904		24,517		52,459	U
4	GENERAL PURPOSE BOMBS	A		140,541		135,027		225,145	U
5	JOINT DIRECT ATTACK MUNITION	A	3764	112,021	3589	105,407	3592	103,041	U
FLARE, IR MJU-7B									
6	CAD/PAD	A		33,638		38,078		40,522	U
7	EXPLOSIVE ORDINANCE DISPOSAL (EOD)	A		3,177		3,236		3,302	U
8	SPARES AND REPAIR PARTS	A		3,794		4,604		4,582	U
9	MODIFICATIONS	A		928		1,231		1,289	U
10	ITEMS LESS THAN \$5,000,000	A		4,140		2,469		5,061	U
FUZES									
11	FLARES	A		167,731		286,501		152,515	U
12	FUZES	A		70,329		71,920		61,037	U
TOTAL Procurement of Ammo, Air Force				740,692		848,789		816,300	

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
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 (Dollars in Thousands)

APPROPRIATION: 3011F Procurement of Ammunition, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 02: Weapons									

SMALL ARMS									
13	SMALL ARMS	A	8,327		8,142		6,162		U
			-----		-----		-----		
TOTAL Weapons			8,327		8,142		6,162		
			-----		-----		-----		
TOTAL Procurement of Ammunition, Air Force			749,019		856,931		822,462		

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
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 Summary
 (Dollars in Thousands)

05 MAY 2009

APPROPRIATION: Other Procurement, Air Force

Budget Activity -----	FY 2008 -----	FY 2009 -----	FY 2010 -----
02. Vehicular equipment	115,809	149,326	199,472
03. Electronics and telecommunications equip	2,000,928	2,054,074	2,283,199
04. Other base maintenance and support equip	14,732,429	13,774,085	14,791,010
05. Spares and repair parts	20,056	25,541	19,460
TOTAL Other Procurement, Air Force	16,869,222	16,003,026	17,293,141

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
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APPROPRIATION: 3080F Other Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 02: Vehicular equipment									
CARGO + UTILITY VEHICLES									
2	MEDIUM TACTICAL VEHICLE	A		5,332		22,928		25,922	U
3	CAP VEHICLES	A		869		886		897	U
SPECIAL PURPOSE VEHICLES									
4	SECURITY AND TACTICAL VEHICLES	A				16,546		44,603	U
FIRE FIGHTING EQUIPMENT									
5	FIRE FIGHTING/CRASH RESCUE VEHICLES	A		26,833		26,933		27,760	U
MATERIALS HANDLING EQUIPMENT									
6	HALVERSEN LOADER	A		-7,500		1,594			U
BASE MAINTENANCE SUPPORT									
7	RUNWAY SNOW REMOV AND CLEANING EQU	A		25,742		22,977		24,884	U
8	ITEMS LESS THAN \$5,000,000(VEHICLES)	A		45,408		39,856		57,243	U
999	Classified Programs			19,125		17,606		18,163	U
TOTAL Vehicular equipment				115,809		149,326		199,472	
BUDGET ACTIVITY 03: Electronics and telecommunications equip									
COMM SECURITY EQUIPMENT(COMSEC)									
9	COMSEC EQUIPMENT	A		114,893		137,510		209,249	U
10	MODIFICATIONS (COMSEC)	A		1,516		1,552		1,570	U
INTELLIGENCE PROGRAMS									
11	INTELLIGENCE TRAINING EQUIPMENT	A		3,036		2,663		4,230	U

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
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 (Dollars in Thousands)

APPROPRIATION: 3080F Other Procurement, Air Force

DATE: 05 MAY 2009

LINE NO ----	ITEM NOMENCLATURE -----	IDENT CODE ----	FY 2008		FY 2009		FY 2010		S E C -
			Quantity -----	Cost ----	Quantity -----	Cost ----	Quantity -----	Cost ----	
12	INTELLIGENCE COMM EQUIPMENT	A		28,415		20,856		21,965	U
	ELECTRONICS PROGRAMS								
13	AIR TRAFFIC CONTROL & LANDING SYS	A		8,762		10,561		22,591	U
14	NATIONAL AIRSPACE SYSTEM	A		58,737		47,049		47,670	U
15	THEATER AIR CONTROL SYS IMPROVEMEN	A		51,997		68,301		56,776	U
16	WEATHER OBSERVATION FORECAST	A		31,156		32,233		19,357	U
17	STRATEGIC COMMAND AND CONTROL	A		40,937		53,581		35,116	U
18	CHEYENNE MOUNTAIN COMPLEX	A		18,486		13,601		28,608	U
19	DRUG INTERDICTION SPT	A		10,952		947		452	U
	SPCL COMM-ELECTRONICS PROJECTS								
20	GENERAL INFORMATION TECHNOLOGY	A		119,613		105,125		111,282	U
21	AF GLOBAL COMMAND & CONTROL SYS	A		14,222		16,100		15,499	U
22	MOBILITY COMMAND AND CONTROL	A		10,329		10,444		8,610	U
23	AIR FORCE PHYSICAL SECURITY SYSTEM	A		75,598		64,592		137,293	U
24	COMBAT TRAINING RANGES	A		91,203		83,070		40,633	U
25	C3 COUNTERMEASURES	A		7,371		7,732		8,177	U
26	GCSS-AF FOS	A		27,498		40,633		81,579	U
27	THEATER BATTLE MGT C2 SYSTEM	A		22,033		22,448		29,687	U
28	AIR & SPACE OPERATIONS CTR-WPN SYS	A		43,363		34,947		54,093	U
	AIR FORCE COMMUNICATIONS								
29	BASE INFO INFRASTRUCTURE	A		316,648		335,999		433,859	U
30	USCENTCOM	A		123,613		42,553		38,958	U

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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APPROPRIATION: 3080F Other Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
DISA PROGRAMS									
32	SPACE BASED IR SENSOR PGM SPACE	A		3,952		80,168		34,440	U
33	NAVSTAR GPS SPACE	A		13,708		25,451		6,415	U
34	NUDET DETECTION SYS SPACE	A		15,801		27,545		15,436	U
35	AF SATELLITE CONTROL NETWORK SPACE	A		48,258		64,966		58,865	U
36	SPACELIFT RANGE SYSTEM SPACE	A		121,321		101,303		100,275	U
37	MILSATCOM SPACE	A		114,000		105,959		110,575	U
38	SPACE MODS SPACE	A		26,067		23,054		30,594	U
39	COUNTERSPACE SYSTEM	A		22,356		29,133		29,793	U
ORGANIZATION AND BASE									
40	TACTICAL C-E EQUIPMENT	A		195,048		224,761		240,890	U
41	COMBAT SURVIVOR EVADER LOCATER	A		26,938		26,753		35,029	U
42	RADIO EQUIPMENT	A		12,152		13,423		15,536	U
43	TV EQUIPMENT (AFRTV)	A		3,089					U
44	CCTV/AUDIOVISUAL EQUIPMENT	A		9,772		7,402		12,961	U
45	BASE COMM INFRASTRUCTURE	A		136,734		138,500		121,049	U
MODIFICATIONS									
46	COMM ELECT MODS	A		31,354		33,159		64,087	U
TOTAL Electronics and telecommunications equip				2,000,928		2,054,074		2,283,199	

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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APPROPRIATION: 3080F Other Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 04: Other base maintenance and support equip									
PERSONAL SAFETY & RESCUE EQUIP									
47	NIGHT VISION GOGGLES	A		22,695		18,571		28,226	U
48	ITEMS LESS THAN \$5,000,000 (SAFETY)	A						17,223	U
DEPOT PLANT+MTRLS HANDLING EQ									
49	MECHANIZED MATERIAL HANDLING EQUIP	A		22,029		21,510		15,449	U
BASE SUPPORT EQUIPMENT									
50	BASE PROCURED EQUIPMENT	A		55,077		20,992		14,300	U
51	CONTINGENCY OPERATIONS	A		6,179		6,464		22,973	U
52	PRODUCTIVITY CAPITAL INVESTMENT	A		3,014		3,012		3,020	U
53	MOBILITY EQUIPMENT	A		36,683		28,774		32,855	U
54	ITEMS LESS THAN \$5,000,000 (BASE S)	A		43,481		15,193		8,195	U
SPECIAL SUPPORT PROJECTS									
56	DARP RC135	A		22,380		22,857		23,132	U
57	DISTRIBUTED GROUND SYSTEMS	A		193,516		250,849		293,640	U
59	SPECIAL UPDATE PROGRAM	A		576,897		409,151		471,234	U
60	DEFENSE SPACE RECONNAISSANCE PROG.	A		19,068		15,759		30,041	U
999	Classified Programs			13,731,410		12,960,953		13,830,722	U
TOTAL Other base maintenance and support equip				14,732,429		13,774,085		14,791,010	

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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 (Dollars in Thousands)

APPROPRIATION: 3080F Other Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 05: Spares and repair parts									

SPARES AND REPAIR PARTS									
61	SPARES AND REPAIR PARTS	A	20,056		25,541		19,460		U
			-----		-----		-----		
TOTAL Spares and repair parts			20,056		25,541		19,460		
			-----		-----		-----		
TOTAL Other Procurement, Air Force			16,869,222		16,003,026		17,293,141		

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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PROCUREMENT

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 (Dollars in Thousands)

05 MAY 2009

APPROPRIATION -----	FY 2008 -----	FY 2009 -----	FY 2010 -----
Aircraft Procurement, Air Force	12,092,072	13,073,720	11,966,276
Missile Procurement, Air Force	4,968,217	5,418,098	6,300,728
Procurement of Ammunition, Air Force	749,019	856,931	822,462
Other Procurement, Air Force	16,869,222	16,003,026	17,293,141
TOTAL Department of the Air Force	34,678,530	35,351,775	36,382,607

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
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05 MAY 2009

APPROPRIATION: Aircraft Procurement, Air Force

Budget Activity -----	FY 2008 -----	FY 2009 -----	FY 2010 -----
01. Combat aircraft	4,946,860	5,079,977	2,444,593
02. Airlift aircraft	1,000,671	976,564	1,817,783
03. Trainer aircraft	231,427	27,579	19,855
04. Other aircraft	1,593,432	2,117,443	1,913,389
05. Modification of inservice aircraft	2,801,769	3,632,679	4,302,135
06. Aircraft spares and repair parts	254,884	254,673	418,604
07. Aircraft supt equipment & facilities	1,263,029	984,805	1,049,917
TOTAL Aircraft Procurement, Air Force	12,092,072	13,073,720	11,966,276

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 01: Combat aircraft									

TACTICAL FORCES									
1	F-35	A	6	(1,383,015)	7	(1,611,895)	10	(2,220,267)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-93,622)		(-122,704)		(-171,437)	U
				-----		-----		-----	
				1,289,393		1,489,191		2,048,830	
2	F-35								
	ADVANCE PROCUREMENT (CY)			122,704		171,437		300,600	U
	(FY 2008 FOR FY 2009) (MEMO)			(122,704)					
	(FY 2009 FOR FY 2010) (MEMO)					(171,437)			
	(FY 2010 FOR FY 2011) (MEMO)							(300,600)	
3	F-22A	A	20	(3,570,321)	20	(3,457,753)		(616,742)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-459,341)		(-559,983)		(-521,579)	U
				-----		-----		-----	
				3,110,980		2,897,770		95,163	
4	F-22A								
	ADVANCE PROCUREMENT (CY)			423,783		521,579			U
	(FY 2008 FOR FY 2009) (MEMO)			(423,783)					
	(FY 2009 FOR FY 2010) (MEMO)					(521,579)			
				-----		-----		-----	
	TOTAL Combat aircraft			4,946,860		5,079,977		2,444,593	
BUDGET ACTIVITY 02: Airlift aircraft									

TACTICAL AIRLIFT									
5	C-17A (MYP)	A		244,019		317,888		88,510	U

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APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
OTHER AIRLIFT									
6	C-130J	A	3	(795,348)		(24,931)	3	(381,371)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-113,917)				(-95,739)	U
				-----		-----		-----	
				681,431		24,931		285,632	
7	C-130J					95,739		108,000	U
	ADVANCE PROCUREMENT (CY)					(95,739)			
	(FY 2009 FOR FY 2010) (MEMO)							(108,000)	
	(FY 2010 FOR FY 2011) (MEMO)								
8	HC/MC-130 RECAP	A			6	(533,445)	9	(959,013)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-75,221)		(-79,782)	U
				-----		-----		-----	
						458,224		879,231	
9	HC/MC-130 RECAP					79,782		137,360	U
	ADVANCE PROCUREMENT (CY)			75,221					
	(FY 2008 FOR FY 2009) (MEMO)			(75,221)					
	(FY 2009 FOR FY 2010) (MEMO)					(79,782)			
	(FY 2010 FOR FY 2011) (MEMO)							(137,360)	
10	JOINT CARGO AIRCRAFT	A					8	319,050	U
				-----		-----		-----	
	TOTAL Airlift aircraft			1,000,671		976,564		1,817,783	
BUDGET ACTIVITY 03: Trainer aircraft									

UPT TRAINERS									
11	USAFA POWERED FLIGHT PROGRAM	A					13	4,144	U
OPERATIONAL TRAINERS									
12	JPATS	A	39	231,427		27,579		15,711	U
				-----		-----		-----	
	TOTAL Trainer aircraft			231,427		27,579		19,855	

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APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 04: Other aircraft									

HELICOPTERS									
13	V22 OSPREY	A	5	(470,878)	6	(436,731)	5	(460,420)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-20,148)		(-29,012)		(-23,148)	U
				-----		-----		-----	
				450,730		407,719		437,272	
14	V22 OSPREY								
	ADVANCE PROCUREMENT (CY)			40,967		14,227		13,835	U
	(FY 2008 FOR FY 2009) (MEMO)			(24,442)					
	(FY 2008 FOR FY 2010) (MEMO)			(5,657)					
	(FY 2008 FOR FY 2011) (MEMO)			(5,211)					
	(FY 2008 FOR FY 2012) (MEMO)			(5,657)					
	(FY 2009 FOR FY 2010) (MEMO)					(14,227)			
	(FY 2010 FOR FY 2011) (MEMO)							(13,835)	
MISSION SUPPORT AIRCRAFT									
15	C-29A FLIGHT INSPECTION ACFT	A			1	31,781			U
16	C-12 A	A	7	36,400	24	179,511			U
17	C-40	A	2	48,287	1	87,736	3	154,044	U
18	CIVIL AIR PATROL A/C	A		6,235		7,412		2,426	U
OTHER AIRCRAFT									
20	TARGET DRONES	A		77,079		70,364		78,511	U
21	C-37A	A			1	70,019	1	66,400	U

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
22	GLOBAL HAWK LESS: ADVANCE PROCUREMENT (PY)	A	5	(561,229)	5	(719,767)	5	(608,461)	U
				(-50,699)		(-63,409)		(-53,686)	U
				510,530		656,358		554,775	
23	GLOBAL HAWK ADVANCE PROCUREMENT (CY) (FY 2008 FOR FY 2009) (MEMO) (FY 2009 FOR FY 2010) (MEMO) (FY 2010 FOR FY 2011) (MEMO)			63,409		53,686		113,049	U
				(63,409)		(53,686)		(113,049)	
24	MQ-1	A	24	299,220	38	377,674			U
25	MQ-9		2	60,575	9	160,956	24	489,469	U
999	Classified Programs							3,608	U
	TOTAL Other aircraft			1,593,432		2,117,443		1,913,389	
BUDGET ACTIVITY 05: Modification of inservice aircraft									

STRATEGIC AIRCRAFT									
26	B-2A LESS: ADVANCE PROCUREMENT (PY)	A		(102,142)		(298,246)		(333,620)	U
								(-49,665)	U
				102,142		298,246		283,955	
27	B-2A ADVANCE PROCUREMENT (CY) (FY 2009 FOR FY 2010) (MEMO)					49,665			U
						(49,665)			
28	B-1B	A		34,391		41,359		107,558	U
29	B-52	A		33,066		41,581		78,788	U
TACTICAL AIRCRAFT									
30	A-10	A		167,963		143,681		252,488	U
31	F-15	A		19,035		19,672		92,921	U

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APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
32	F-16	A		316,380		274,356		224,642	U	
33	F-22A	A		255,168		326,123		350,735	U	
AIRLIFT AIRCRAFT										
34	C-5	A		(311,370)		(471,721)		(657,755)	U	
	LESS: ADVANCE PROCUREMENT (PY)			(-55,457)		(-53,000)		(-50,762)	U	
				255,913		418,721		606,993		
35	C-5			53,000		50,762		108,300	U	
	ADVANCE PROCUREMENT (CY)			(53,000)						
	(FY 2008 FOR FY 2009) (MEMO)									
	(FY 2009 FOR FY 2010) (MEMO)					(50,762)				
	(FY 2010 FOR FY 2011) (MEMO)							(108,300)		
36	C-9C	A						10	U	
37	C-17A	A		194,802		315,417		469,731	U	
38	C-21	A		945		750		562	U	
39	C-32A	A		1,635		7,353		10,644	U	
40	C-37A	A		417		1,404		4,336	U	
TRAINER AIRCRAFT										
41	GLIDER MODS	A		1,917		121		119	U	
42	T-6	A		16,974		20,697		33,074	U	
43	T-1	A		18,769		10,245		35	U	
44	T-38	A		129,920		59,764		75,274	U	
45	T-43	A		1,773		2,263			U	
OTHER AIRCRAFT										
46	KC-10A (ATCA)	A		1,911		1,894		9,441	U	

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
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APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
----	-----	----	-----	----	-----	----	-----	----	-
47	C-12	A		62,056		179,978		472	U
48	MC-12W	A					63,000		U
49	C-20 MODS	A		30,020		1,531	734		U
50	VC-25A MOD	A		39,224		60,703	15,610		U
51	C-40	A		208		5,895	9,162		U
52	C-130	A		216,937		425,612	354,421		U
53	C130J MODS	A		58,269		43,253	13,627		U
54	C-135	A		124,911		133,809	150,425		U
55	COMPASS CALL MODS	A		44,987		24,535	29,187		U
56	DARP	A		105,390		106,698	107,859		U
57	E-3	A		53,796		86,155	79,263		U
58	E-4	A		19,610		28,019	73,058		U
59	E-8	A		94,269		30,571	225,973		U
60	H-1	A		21,962		13,165	18,280		U
61	H-60	A		117,764		17,202	14,201		U
62	GLOBAL HAWK MODS	A		25,756		103,657	134,864		U
63	HC/MC-130 MODIFICATIONS	A					1,964		U
64	OTHER AIRCRAFT	A		94,752		92,617	103,274		U
65	MQ-1 MODS	A		52,387		148,128	123,889		U
66	MQ-9 MODS	A		16,939		24,520	48,837		U
67	CV-22 MODS	A		16,411		22,557	24,429		U
	TOTAL Modification of inservice aircraft			2,801,769		3,632,679	4,302,135		

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 06: Aircraft spares and repair parts									

AIRCRAFT SPARES + REPAIR PARTS									
68	INITIAL SPARES/REPAIR PARTS	A		254,884		254,673		418,604	U
			-----		-----		-----		
TOTAL Aircraft spares and repair parts				254,884		254,673		418,604	
BUDGET ACTIVITY 07: Aircraft supt equipment & facilities									
COMMON SUPPORT EQUIPMENT									
69	AIRCRAFT REPLACEMENT SUPPORT EQUIP	A		100,170		104,575		105,820	U
POST PRODUCTION SUPPORT									
70	B-1	A						3,929	U
71	B-2A	A		17,675					U
72	B-2A	A		27,637		36,683		24,481	U
73	C-5	A						2,259	U
74	C-5	A		18,153		18,161		11,787	U
75	KC-10A (ATCA)	A						4,125	U
76	C-17A	A						91,400	U
77	C-130	A		16,814				28,092	U
78	EC-130J	A		5,311		5,368		5,283	U
79	F-15	A		5,577		20,134		15,744	U
80	F-16	A		8,464		13,586		19,951	U
81	OTHER AIRCRAFT	A		99,306		48,461		51,980	U
82	T-1	A		14,803		18,973			U

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APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: 05 MAY 2009

LINE NO ----	ITEM NOMENCLATURE -----	IDENT CODE ----	FY 2008		FY 2009		FY 2010		S E C -
			Quantity -----	Cost ----	Quantity -----	Cost ----	Quantity -----	Cost ----	
	INDUSTRIAL PREPAREDNESS								
83	INDUSTRIAL RESPONSIVENESS	A		23,781		24,313		25,529	U
	WAR CONSUMABLES								
84	WAR CONSUMABLES	A		17,688		80,403		134,427	U
	OTHER PRODUCTION CHARGES								
85	OTHER PRODUCTION CHARGES	A		871,349		582,296		490,344	U
	OTHER PRODUCTION CHARGES - SOF								
87	CANCELLED ACCT ADJUSTMENTS	A		317					U
	DARP								
88	DARP	A		27,692		20,971		15,323	U
999	Classified Programs			8,292		10,881		19,443	U
	TOTAL Aircraft supt equipment & facilities			1,263,029		984,805		1,049,917	
	TOTAL Aircraft Procurement, Air Force			12,092,072		13,073,720		11,966,276	

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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05 MAY 2009

APPROPRIATION: Missile Procurement, Air Force

Budget Activity -----	FY 2008 -----	FY 2009 -----	FY 2010 -----
01. Ballistic missiles	32,013	32,301	58,139
02. Other missiles	500,186	679,153	638,587
03. Modification of inservice missiles	522,733	305,896	230,054
04. Spares and repair parts	43,080	21,121	70,185
05. Other support	3,870,205	4,379,627	5,303,763
TOTAL Missile Procurement, Air Force	4,968,217	5,418,098	6,300,728

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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APPROPRIATION: 3020F Missile Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 01: Ballistic missiles									

MISSILE REPLACEMENT EQUIPMENT - BALLISTIC									
1	MISSILE REPLACEMENT EQ-BALLISTIC	A		32,013		32,301		58,139	U
TOTAL Ballistic missiles				32,013		32,301		58,139	
BUDGET ACTIVITY 02: Other missiles									

TACTICAL									
2	JASSM	A	111	160,036	175	199,703		52,666	U
3	SIDEWINDER (AIM-9X)	A	149	52,334	163	76,995	219	78,753	U
4	AMRAAM	A	133	190,797	133	203,841	196	291,827	U
5	PREDITOR HELLFIRE MISSILE	A			642	63,397	792	79,699	U
6	SMALL DIAMETER BOMB	A	1395	94,653	2612	132,816	2340	134,801	U
INDUSTRIAL FACILITIES									
7	INDUSTR'L PREPAREDNS/POL PREVENTION	A		2,366		2,401		841	U
TOTAL Other missiles				500,186		679,153		638,587	
BUDGET ACTIVITY 03: Modification of inservice missiles									

CLASS IV									
8	ADVANCED CRUISE MISSILE	A		31		42		32	U
9	MM III MODIFICATIONS	A		512,408		295,479		199,484	U
10	AGM-65D MAVERICK	A		251		255		258	U
11	AGM-88A HARM	A						30,280	U

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APPROPRIATION: 3020F Missile Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	AIR LAUNCH CRUISE MISSILE (ALCM)	A		10,043		10,120			U
TOTAL Modification of inservice missiles				522,733		305,896		230,054	
BUDGET ACTIVITY 04: Spares and repair parts									

MISSILE SPARES + REPAIR PARTS									
13	INITIAL SPARES/REPAIR PARTS	A		43,080		21,121		70,185	U
TOTAL Spares and repair parts				43,080		21,121		70,185	
BUDGET ACTIVITY 05: Other support									

SPACE PROGRAMS									
14	ADVANCED EHF	A		(739)		(16,065)	1	(2,142,187)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-298,712)	U
				739		16,065		1,843,475	
15	ADVANCED EHF			149,155		149,557			U
	ADVANCE PROCUREMENT (CY)			(149,155)					
	(FY 2008 FOR FY 2010) (MEMO)					(149,557)			
	(FY 2009 FOR FY 2010) (MEMO)								
16	WIDEBAND GAPFILLER SATELLITES(SPACE)	A	1	(363,035)		(21,628)		(201,671)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-50,700)					U
				312,335		21,628		201,671	
17	WIDEBAND GAPFILLER SATELLITES(SPACE)							62,380	U
	ADVANCE PROCUREMENT (CY)							(62,380)	
	(FY 2010 FOR FY 2011) (MEMO)								
18	SPACEBORNE EQUIP (COMSEC)	A		18,119		17,328		9,871	U

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APPROPRIATION: 3020F Missile Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	GLOBAL POSITIONING (SPACE)	A		(227,793)		(117,507)		(55,533)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-10,032)		(-2,393)	U
				-----		-----		-----	
				227,793		107,475		53,140	
20	GLOBAL POSITIONING (SPACE)								
	ADVANCE PROCUREMENT (CY)			10,032		2,393			U
	(FY 2008 FOR FY 2009) (MEMO)			(10,032)					
	(FY 2009 FOR FY 2010) (MEMO)					(2,393)			
21	NUDET DETECTION SYSTEM	A				1,246			U
22	DEF METEOROLOGICAL SAT PROG(SPACE)	A		115,839		97,791		97,764	U
23	TITAN SPACE BOOSTERS(SPACE)	A		10					U
24	EVOLVED EXPENDABLE LAUNCH VEH(SPACE)	A	4	1,091,844	4	1,350,283	5	1,295,325	U
25	MEDIUM LAUNCH VEHICLE(SPACE)	A		116,944		5,739			U
26	SBIR HIGH (SPACE)	A			2	(2,054,445)	1	(361,297)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-395,310)		(-53,841)	U
				-----		-----		-----	
						1,659,135		307,456	
27	SBIR HIGH (SPACE)								
	ADVANCE PROCUREMENT (CY)			395,310		53,841		159,000	U
	(FY 2008 FOR FY 2009) (MEMO)			(395,310)					
	(FY 2009 FOR FY 2010) (MEMO)					(53,841)			
	(FY 2010 FOR FY 2011) (MEMO)							(159,000)	
28	NATL POLAR-ORBITING OP ENV SATELLITE	A						3,900	U
SPECIAL PROGRAMS									
29	DEFENSE SPACE RECONN PROGRAM	A		183,006		158,496		105,152	U

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit P-1 Baseline
 (Dollars in Thousands)

APPROPRIATION: 3020F Missile Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
31	SPECIAL UPDATE PROGRAMS	A		171,596		211,887		311,070	U
999	Classified Programs			1,077,483		526,763		853,559	U
TOTAL	Other support			3,870,205		4,379,627		5,303,763	
TOTAL	Missile Procurement, Air Force			4,968,217		5,418,098		6,300,728	

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
FY 2010/2011 President's Budget
Exhibit P-1 Baseline
Summary
(Dollars in Thousands)

05 MAY 2009

APPROPRIATION: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2008 -----	FY 2009 -----	FY 2010 -----
01. Procurement of Ammo, Air Force	740,692	848,789	816,300
02. Weapons	8,327	8,142	6,162
TOTAL Procurement of Ammunition, Air Force	749,019	856,931	822,462

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit P-1 Baseline
 (Dollars in Thousands)

APPROPRIATION: 3011F Procurement of Ammunition, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 01: Procurement of Ammo, Air Force									
ROCKETS									
1	ROCKETS	A		18,064		25,029		43,461	U
CARTRIDGES									
2	CARTRIDGES	A		160,425		150,770		123,886	U
BOMBS									
3	PRACTICE BOMBS	A		25,904		24,517		52,459	U
4	GENERAL PURPOSE BOMBS	A		140,541		135,027		225,145	U
5	JOINT DIRECT ATTACK MUNITION	A	3764	112,021	3589	105,407	3592	103,041	U
FLARE, IR MJU-7B									
6	CAD/PAD	A		33,638		38,078		40,522	U
7	EXPLOSIVE ORDINANCE DISPOSAL (EOD)	A		3,177		3,236		3,302	U
8	SPARES AND REPAIR PARTS	A		3,794		4,604		4,582	U
9	MODIFICATIONS	A		928		1,231		1,289	U
10	ITEMS LESS THAN \$5,000,000	A		4,140		2,469		5,061	U
FUZES									
11	FLARES	A		167,731		286,501		152,515	U
12	FUZES	A		70,329		71,920		61,037	U
TOTAL Procurement of Ammo, Air Force				740,692		848,789		816,300	

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
 FY 2010/2011 President's Budget
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 (Dollars in Thousands)

APPROPRIATION: 3011F Procurement of Ammunition, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S
			Quantity	Cost	Quantity	Cost	Quantity	Cost	E
BUDGET ACTIVITY 02: Weapons									

SMALL ARMS									
13	SMALL ARMS	A		8,327		8,142		6,162	U
TOTAL Weapons				8,327		8,142		6,162	
TOTAL Procurement of Ammunition, Air Force				749,019		856,931		822,462	

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit P-1 Baseline
 Summary
 (Dollars in Thousands)

05 MAY 2009

APPROPRIATION: Other Procurement, Air Force

Budget Activity -----	FY 2008 -----	FY 2009 -----	FY 2010 -----
02. Vehicular equipment	115,809	149,326	199,472
03. Electronics and telecommunications equip	2,000,928	2,054,074	2,283,199
04. Other base maintenance and support equip	14,732,429	13,774,085	14,791,010
05. Spares and repair parts	20,056	25,541	19,460
TOTAL Other Procurement, Air Force	16,869,222	16,003,026	17,293,141

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit P-1 Baseline
 (Dollars in Thousands)

APPROPRIATION: 3080F Other Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 02: Vehicular equipment									

CARGO + UTILITY VEHICLES									
2	MEDIUM TACTICAL VEHICLE	A		5,332		22,928		25,922	U
3	CAP VEHICLES	A		869		886		897	U
SPECIAL PURPOSE VEHICLES									
4	SECURITY AND TACTICAL VEHICLES	A				16,546		44,603	U
FIRE FIGHTING EQUIPMENT									
5	FIRE FIGHTING/CRASH RESCUE VEHICLES	A		26,833		26,933		27,760	U
MATERIALS HANDLING EQUIPMENT									
6	HALVERSEN LOADER	A		-7,500		1,594			U
BASE MAINTENANCE SUPPORT									
7	RUNWAY SNOW REMOV AND CLEANING EQU	A		25,742		22,977		24,884	U
8	ITEMS LESS THAN \$5,000,000(VEHICLES)	A		45,408		39,856		57,243	U
999	Classified Programs			19,125		17,606		18,163	U
TOTAL Vehicular equipment				115,809		149,326		199,472	
BUDGET ACTIVITY 03: Electronics and telecommunications equip									

COMM SECURITY EQUIPMENT(COMSEC)									
9	COMSEC EQUIPMENT	A		114,893		137,510		209,249	U
10	MODIFICATIONS (COMSEC)	A		1,516		1,552		1,570	U
INTELLIGENCE PROGRAMS									
11	INTELLIGENCE TRAINING EQUIPMENT	A		3,036		2,663		4,230	U

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit P-1 Baseline
 (Dollars in Thousands)

APPROPRIATION: 3080F Other Procurement, Air Force

DATE: 05 MAY 2009

LINE NO ----	ITEM NOMENCLATURE -----	IDENT CODE ----	FY 2008		FY 2009		FY 2010		S E C -
			Quantity -----	Cost ----	Quantity -----	Cost ----	Quantity -----	Cost ----	
12	INTELLIGENCE COMM EQUIPMENT	A		28,415		20,856		21,965	U
	ELECTRONICS PROGRAMS								
13	AIR TRAFFIC CONTROL & LANDING SYS	A		8,762		10,561		22,591	U
14	NATIONAL AIRSPACE SYSTEM	A		58,737		47,049		47,670	U
15	THEATER AIR CONTROL SYS IMPROVEMEN	A		51,997		68,301		56,776	U
16	WEATHER OBSERVATION FORECAST	A		31,156		32,233		19,357	U
17	STRATEGIC COMMAND AND CONTROL	A		40,937		53,581		35,116	U
18	CHEYENNE MOUNTAIN COMPLEX	A		18,486		13,601		28,608	U
19	DRUG INTERDICTION SPT	A		10,952		947		452	U
	SPCL COMM-ELECTRONICS PROJECTS								
20	GENERAL INFORMATION TECHNOLOGY	A		119,613		105,125		111,282	U
21	AF GLOBAL COMMAND & CONTROL SYS	A		14,222		16,100		15,499	U
22	MOBILITY COMMAND AND CONTROL	A		10,329		10,444		8,610	U
23	AIR FORCE PHYSICAL SECURITY SYSTEM	A		75,598		64,592		137,293	U
24	COMBAT TRAINING RANGES	A		91,203		83,070		40,633	U
25	C3 COUNTERMEASURES	A		7,371		7,732		8,177	U
26	GCSS-AF FOS	A		27,498		40,633		81,579	U
27	THEATER BATTLE MGT C2 SYSTEM	A		22,033		22,448		29,687	U
28	AIR & SPACE OPERATIONS CTR-WPN SYS	A		43,363		34,947		54,093	U
	AIR FORCE COMMUNICATIONS								
29	BASE INFO INFRASTRUCTURE	A		316,648		335,999		433,859	U
30	USCENTCOM	A		123,613		42,553		38,958	U

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit P-1 Baseline
 (Dollars in Thousands)

APPROPRIATION: 3080F Other Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
DISA PROGRAMS									
32	SPACE BASED IR SENSOR PGM SPACE	A		3,952		80,168		34,440	U
33	NAVSTAR GPS SPACE	A		13,708		25,451		6,415	U
34	NUDET DETECTION SYS SPACE	A		15,801		27,545		15,436	U
35	AF SATELLITE CONTROL NETWORK SPACE	A		48,258		64,966		58,865	U
36	SPACELIFT RANGE SYSTEM SPACE	A		121,321		101,303		100,275	U
37	MILSATCOM SPACE	A		114,000		105,959		110,575	U
38	SPACE MODS SPACE	A		26,067		23,054		30,594	U
39	COUNTERSPACE SYSTEM	A		22,356		29,133		29,793	U
ORGANIZATION AND BASE									
40	TACTICAL C-E EQUIPMENT	A		195,048		224,761		240,890	U
41	COMBAT SURVIVOR EVADER LOCATER	A		26,938		26,753		35,029	U
42	RADIO EQUIPMENT	A		12,152		13,423		15,536	U
43	TV EQUIPMENT (AFRTV)	A		3,089					U
44	CCTV/AUDIOVISUAL EQUIPMENT	A		9,772		7,402		12,961	U
45	BASE COMM INFRASTRUCTURE	A		136,734		138,500		121,049	U
MODIFICATIONS									
46	COMM ELECT MODS	A		31,354		33,159		64,087	U
TOTAL Electronics and telecommunications equip				2,000,928		2,054,074		2,283,199	

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit P-1 Baseline
 (Dollars in Thousands)

APPROPRIATION: 3080F Other Procurement, Air Force

DATE: 05 MAY 2009

LINE NO ----	ITEM NOMENCLATURE -----	IDENT CODE ----	FY 2008		FY 2009		FY 2010		S E C -
			Quantity -----	Cost ----	Quantity -----	Cost ----	Quantity -----	Cost ----	
BUDGET ACTIVITY 04: Other base maintenance and support equip -----									
PERSONAL SAFETY & RESCUE EQUIP									
47	NIGHT VISION GOGGLES	A		22,695		18,571		28,226	U
48	ITEMS LESS THAN \$5,000,000 (SAFETY)	A						17,223	U
DEPOT PLANT+MTRLS HANDLING EQ									
49	MECHANIZED MATERIAL HANDLING EQUIP	A		22,029		21,510		15,449	U
BASE SUPPORT EQUIPMENT									
50	BASE PROCURED EQUIPMENT	A		55,077		20,992		14,300	U
51	CONTINGENCY OPERATIONS	A		6,179		6,464		22,973	U
52	PRODUCTIVITY CAPITAL INVESTMENT	A		3,014		3,012		3,020	U
53	MOBILITY EQUIPMENT	A		36,683		28,774		32,855	U
54	ITEMS LESS THAN \$5,000,000 (BASE S)	A		43,481		15,193		8,195	U
SPECIAL SUPPORT PROJECTS									
56	DARP RC135	A		22,380		22,857		23,132	U
57	DISTRIBUTED GROUND SYSTEMS	A		193,516		250,849		293,640	U
59	SPECIAL UPDATE PROGRAM	A		576,897		409,151		471,234	U
60	DEFENSE SPACE RECONNAISSANCE PROG.	A		19,068		15,759		30,041	U
999	Classified Programs			13,731,410		12,960,953		13,830,722	U
TOTAL Other base maintenance and support equip				14,732,429		13,774,085		14,791,010	

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit P-1 Baseline
 (Dollars in Thousands)

APPROPRIATION: 3080F Other Procurement, Air Force

DATE: 05 MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008		FY 2009		FY 2010		S E C -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 05: Spares and repair parts									

SPARES AND REPAIR PARTS									
61	SPARES AND REPAIR PARTS	A	20,056		25,541		19,460		U
			-----		-----		-----		
TOTAL Spares and repair parts			20,056		25,541		19,460		
			-----		-----		-----		
TOTAL Other Procurement, Air Force			16,869,222		16,003,026		17,293,141		

Exhibit P-1B: Direct Only (Total Minus Supplementals), as of May 5, 2009 at 10:54:56

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RESEARCH, DEVELOPMENT, TEST & EVALUATION PROGRAMS

R-1

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit R-1 Base
 Summary
 (Dollars in Thousands)

05 MAY 2009

Summary Recap of Budget Activities -----	FY 2008 -----	FY 2009 -----	FY 2010 -----
Basic Research	403,995	464,290	466,111
Applied Research	1,144,704	1,213,683	1,094,651
Advanced Technology Development	661,023	722,524	618,030
Advanced Component Development & Prototypes	2,620,511	2,530,283	1,795,884
System Development & Demonstration	4,090,339	4,159,289	4,219,726
RDT&E Management Support	1,466,462	1,127,767	1,046,524
Operational Systems Development	15,591,342	16,762,344	18,751,901
Total Research, Development, Test & Eval, AF	25,978,376	26,980,180	27,992,827
 Summary Recap of FYDP Programs -----			
Strategic Forces	101,805	85,539	735,769
General Purpose Forces	2,179,040	2,352,545	2,331,745
Intelligence and Communications	2,222,614	2,492,422	3,262,011
Mobility Forces	763,908	668,563	628,244
Research and Development	9,698,250	9,483,102	8,714,607
Central Supply and Maintenance	216,874	258,385	273,226
Training Medical and Other	6,039	4,318	7,360
Administration and Associated Activities	76,787	52,173	81,033
Support of Other Nations	3,903	3,899	3,748
Classified Programs	10,709,156	11,579,234	11,955,084
Total Research, Development, Test & Eval, AF	25,978,376	26,980,180	27,992,827

Exhibit R-1T: Base, as of May 5, 2009 at 10:54:24

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit R-1 Base
 (Dollars in Thousands)

APPROPRIATION: 3600F Research, Development, Test & Eval, AF

Date: 05 MAY 2009

Line No	Program Element Number	Item	Act	FY 2008	FY 2009	FY 2010	S E C
--	-----	----	---	-----	-----	-----	-
1	0601102F	Defense Research Sciences	01	275,207	313,845	321,028	U
2	0601103F	University Research Initiatives	01	116,567	137,056	132,249	U
3	0601108F	High Energy Laser Research Initiatives	01	12,221	13,389	12,834	U
	Basic Research			-----	-----	-----	
				403,995	464,290	466,111	
6	0602015F	Medical Development	02	1,490	4,887		U
7	0602102F	Materials	02	171,630	188,152	127,957	U
8	0602201F	Aerospace Vehicle Technologies	02	135,401	123,036	127,129	U
9	0602202F	Human Effectiveness Applied Research	02	90,603	93,222	85,122	U
10	0602203F	Aerospace Propulsion	02	217,266	252,024	196,529	U
11	0602204F	Aerospace Sensors	02	118,740	128,447	121,768	U
12	0602601F	Space Technology	02	124,910	138,980	104,148	U
13	0602602F	Conventional Munitions	02	61,469	57,407	58,289	U
14	0602605F	Directed Energy Technology	02	55,062	62,701	105,677	U
15	0602702F	Command Control and Communications	02	119,545	115,559		U
16	0602788F	Dominant Information Sciences and Methods	02			115,278	U
17	0602890F	High Energy Laser Research	02	48,588	49,268	52,754	U
	Applied Research			-----	-----	-----	
				1,144,704	1,213,683	1,094,651	
18	0603112F	Advanced Materials for Weapon Systems	03	55,729	62,676	37,901	U
19	0603199F	Sustainment Science and Technology (S&T)	03			2,955	U

Exhibit R-1T: Base, as of May 5, 2009 at 10:54:24

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit R-1 Base
 (Dollars in Thousands)

APPROPRIATION: 3600F Research, Development, Test & Eval, AF

Date: 05 MAY 2009

Line No	Program Element Number	Item	Act	FY 2008	FY 2009	FY 2010	S E C
--	-----	----	---	-----	-----	-----	-
20	0603203F	Advanced Aerospace Sensors	03	60,877	65,115	51,482	U
21	0603211F	Aerospace Technology Dev/Demo	03	70,076	45,990	76,844	U
22	0603216F	Aerospace Propulsion and Power Technology	03	139,591	180,554	175,676	U
23	0603231F	Crew Systems and Personnel Protection Technology	03	36,084	36,411		U
24	0603270F	Electronic Combat Technology	03	26,947	30,241	31,021	U
25	0603401F	Advanced Spacecraft Technology	03	97,639	97,469	83,909	U
26	0603444F	Maui Space Surveillance System (MSSS)	03	41,357	36,339	5,813	U
27	0603456F	Human Effectiveness Advanced Technology Development	03			24,565	U
28	0603601F	Conventional Weapons Technology	03	18,698	17,166	14,356	U
29	0603605F	Advanced Weapons Technology	03	78,556	56,283	30,056	U
30	0603680F	Manufacturing Technology Program	03		56,376	39,913	U
31	0603788F	Battlespace Knowledge Development and Demonstration	03			39,708	U
32	0603789F	C3I Advanced Development	03	31,781	33,902		U
33	0603924F	High Energy Laser Advanced Technology Program	03	3,688	4,002	3,831	U
		Advanced Technology Development		661,023	722,524	618,030	
34	0603260F	Intelligence Advanced Development	04	5,892	6,570	5,009	U
35	0603287F	Physical Security Equipment	04	2,767	1,672	3,623	U
36	0603421F	NAVSTAR Global Positioning System III	04	446,197			U

Exhibit R-1T: Base, as of May 5, 2009 at 10:54:24

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit R-1 Base
 (Dollars in Thousands)

APPROPRIATION: 3600F Research, Development, Test & Eval, AF

Date: 05 MAY 2009

Line No	Program Element Number	Item	Act	FY 2008	FY 2009	FY 2010	S E C
--	-----	----	---	-----	-----	-----	-
37	0603423F	Global Positioning System III - Operational Control Segment	04		306,502		U
38	0603430F	Advanced EHF MILSATCOM (SPACE)	04	612,318	386,425	464,335	U
39	0603432F	Polar MILSATCOM (SPACE)	04	171,775	236,965	253,150	U
40	0603438F	Space Control Technology	04	61,659	86,110	97,701	U
41	0603742F	Combat Identification Technology	04	25,170	29,300	27,252	U
42	0603790F	NATO Research and Development	04	4,173	4,322	4,351	U
43	0603791F	International Space Cooperative R&D	04	593	620	632	U
44	0603845F	Transformational SATCOM (TSAT)	04	776,505	761,285		U
45	0603850F	Integrated Broadcast Service	04	20,873	21,020	20,739	U
46	0603851F	Intercontinental Ballistic Missile	04	26,069	70,237	66,079	U
47	0603854F	Wideband Global SATCOM RDT&E (Space)	04	20,992	52,080	70,956	U
48	0603859F	Pollution Prevention	04	10,660	11,645	2,896	U
49	0603860F	Joint Precision Approach and Landing Systems	04	6,216	7,358	23,174	U
50	0604015F	Next Generation Bomber	04	7,000			U
51	0604283F	Battle Mgmt Com & Ctrl Sensor Development	04			22,612	U
52	0604327F	Hard and Deeply Buried Target Defeat System (HDBTDS) Program	04			20,891	U
53	0604330F	Joint Dual Role Air Dominance Missile	04			6,882	U
54	0604337F	Requirements Analysis and Maturation	04			35,533	U

Exhibit R-1T: Base, as of May 5, 2009 at 10:54:24

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit R-1 Base
 (Dollars in Thousands)

APPROPRIATION: 3600F Research, Development, Test & Eval, AF

Date: 05 MAY 2009

Line No	Program Element Number	Item	Act	FY 2008	FY 2009	FY 2010	S E C
--	-----	----	---	-----	-----	-----	-
55	0604635F	Ground Attack Weapons Fuze Development	04			18,778	U
56	0604796F	Alternative Fuels	04		54,217	89,020	U
57	0604830F	Automated Air-to-Air Refueling	04		9,862	43,158	U
58	0604856F	Common Aero Vehicle (CAV)	04	3,695			U
59	0604857F	Operationally Responsive Space	04	86,985	196,561	112,861	U
60	0604858F	Tech Transition Program	04			9,611	U
61	0305178F	National Polar-Orbiting Operational Environmental Satellite System (NPOESS)	04	330,972	287,532	396,641	U
	Advanced Component Development & Prototypes			2,620,511	2,530,283	1,795,884	
62	0603840F	Global Broadcast Service (GBS)	05	21,373	18,709	31,124	U
63	0604222F	Nuclear Weapons Support	05	19,739	20,111	37,860	U
64	0604226F	B-1B	05	143,573	142,643		U
65	0604233F	Specialized Undergraduate Flight Training	05	14,033	13,426	6,227	U
66	0604240F	B-2 Advanced Technology Bomber	05	277,880	364,076		U
67	0604261F	Personnel Recovery Systems	05	60,344			U
68	0604270F	Electronic Warfare Development	05	76,169	56,342	97,275	U
69	0604281F	Tactical Data Networks Enterprise	05			88,444	U
70	0604287F	Physical Security Equipment	05	33	52	50	U
71	0604329F	Small Diameter Bomb (SDB)	05	140,306	126,324	153,815	U
72	0604421F	Counterspace Systems	05	59,379	76,147	64,248	U
73	0604425F	Space Situation Awareness Systems	05	206,362	209,266	308,134	U

Exhibit R-1T: Base, as of May 5, 2009 at 10:54:24

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Department of the Air Force
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 (Dollars in Thousands)

APPROPRIATION: 3600F Research, Development, Test & Eval, AF

Date: 05 MAY 2009

Line No	Program Element Number	Item	Act	FY 2008	FY 2009	FY 2010	S E C
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74	0604429F	Airborne Electronic Attack	05	23,170	43,123	11,107	U
75	0604441F	Space Based Infrared System (SBIRS) High EMD	05	583,305	542,411	512,642	U
76	0604443F	Third Generation Infrared Surveillance (3GIRS)	05	75,410	953	143,169	U
77	0604602F	Armament/Ordnance Development	05	3,688	2,089	18,671	U
78	0604604F	Submunitions	05	1,970	1,725	1,784	U
79	0604617F	Agile Combat Support	05	11,856	5,775	11,261	U
80	0604706F	Life Support Systems	05	13,247	16,553	10,711	U
81	0604735F	Combat Training Ranges	05	15,541	27,971	29,718	U
82	0604740F	Integrated Command & Control Applications (IC2A)	05	27,804	9,704	10	U
83	0604750F	Intelligence Equipment	05	5,037	2,282	1,495	U
84	0604800F	Joint Strike Fighter (JSF)	05	1,939,107	1,734,299	1,858,055	U
85	0604851F	Intercontinental Ballistic Missile	05			60,010	U
86	0604853F	Evolved Expendable Launch Vehicle Program (SPACE)	05	6,500	33,628	26,545	U
87	0605011F	RDT&E for Aging Aircraft	05	26,973	13,791		U
88	0605221F	Next Generation Aerial Refueling Aircraft	05		22,938	439,615	U
89	0605277F	CSAR-X RDT&E	05		232,232	89,975	U
90	0605278F	HC/MC-130 Recap RDT&E	05		11,660	20,582	U
91	0605452F	Joint SIAP Executive Program Office	05			34,877	U
92	0207434F	Link-16 Support and Sustainment	05	186,371	192,460		U

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APPROPRIATION: 3600F Research, Development, Test & Eval, AF

Date: 05 MAY 2009

Line No	Program Element Number	Item	Act	FY 2008	FY 2009	FY 2010	S E C
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93	0207450F	E-10 Squadrons	05	37,675			U
94	0207451F	Single Integrated Air Picture (SIAP)	05	4,723	66,663	13,466	U
95	0207701F	Full Combat Mission Training	05	60,171	134,786	99,807	U
96	0305176F	Combat Survivor Evader Locator	05	4,900			U
97	0401138F	Joint Cargo Aircraft (JCA)	05	20,283	16,732	9,353	U
98	0401318F	CV-22	05	23,417	18,512	19,640	U
99	0401845F	Airborne Senior Leader C3 (SLC3S)	05		1,906	20,056	U
	System Development & Demonstration			-----	-----	-----	
				4,090,339	4,159,289	4,219,726	
100	0604256F	Threat Simulator Development	06	35,903	34,474	27,789	U
101	0604759F	Major T&E Investment	06	62,635	69,221	60,824	U
102	0605101F	RAND Project Air Force	06	40,469	29,891	27,501	U
103	0605502F	Small Business Innovation Research	06	361,808			U
104	0605712F	Initial Operational Test & Evaluation	06	29,952	29,457	25,833	U
105	0605807F	Test and Evaluation Support	06	735,602	785,576	736,488	U
106	0605860F	Rocket Systems Launch Program (SPACE)	06	23,804	14,855	14,637	U
107	0605864F	Space Test Program (STP)	06	50,019	47,654	47,215	U
108	0605976F	Facilities Restoration and Modernization - Test and Evaluation Support	06	59,750	46,108	52,409	U
109	0605978F	Facilities Sustainment - Test and Evaluation Support	06	33,849	29,618	29,683	U
110	0702806F	Acquisition and Management Support	06	25,630	37,014	18,947	U

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 (Dollars in Thousands)

APPROPRIATION: 3600F Research, Development, Test & Eval, AF

Date: 05 MAY 2009

Line No	Program Element Number	Item	Act	FY 2008	FY 2009	FY 2010	S E C
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111	0804731F	General Skill Training	06	2,904		1,450	U
112	0909999F	Financing for Cancelled Account Adjustments	06	234			U
113	1001004F	International Activities	06	3,903	3,899	3,748	U
	RDT&E Management Support			-----	-----	-----	
				1,466,462	1,127,767	1,046,524	
114	0604263F	Common Vertical Lift Support Platform	07		3,858	9,513	U
115	0605024F	Anti-Tamper Technology Executive Agency	07	12,399	20,912	47,276	U
117	0101113F	B-52 Squadrons	07	51,336	38,546	93,930	U
118	0101122F	Air-Launched Cruise Missile (ALCM)	07	4,514	395	3,652	U
119	0101126F	B-1B Squadrons	07			148,025	U
120	0101127F	B-2 Squadrons	07			415,414	U
121	0101313F	Strat War Planning System - USSTRATCOM	07	18,064	17,505	33,836	U
122	0101314F	Night Fist - USSTRATCOM	07	5,263	5,285	5,328	U
124	0102325F	Atmospheric Early Warning System	07			9,832	U
125	0102326F	Region/Sector Operation Control Center Modernization Program	07	22,628	23,793	25,734	U
126	0102823F	Strategic Aerospace Intelligence System Activities	07		15	18	U
127	0203761F	Warfighter Rapid Acquisition Process (WRAP) Rapid Transition Fund	07	21,757	20,751	11,996	U
128	0205219F	MQ-9 UAV	07	55,863	46,431	39,245	U

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APPROPRIATION: 3600F Research, Development, Test & Eval, AF

Date: 05 MAY 2009

Line No	Program Element Number	Item	Act	FY 2008	FY 2009	FY 2010	S E C
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129	0207040F	Multi-Platform Electronic Warfare Equipment	07			14,747	U
130	0207131F	A-10 Squadrons	07	6,498	3,989	9,697	U
131	0207133F	F-16 Squadrons	07	69,720	126,834	141,020	U
132	0207134F	F-15E Squadrons	07	114,865	198,872	311,167	U
133	0207136F	Manned Destructive Suppression	07	500	5,570	10,748	U
134	0207138F	F-22A Squadrons	07	607,785	605,659	569,345	U
135	0207161F	Tactical AIM Missiles	07	7,692	5,732	5,915	U
136	0207163F	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	36,414	54,092	49,971	U
137	0207170F	Joint Helmet Mounted Cueing System (JHMCS)	07	4,244	3,183	2,529	U
138	0207227F	Combat Rescue - Pararescue	07			2,950	U
139	0207247F	AF TENCAP	07	11,452	11,547	11,643	U
140	0207249F	Precision Attack Systems Procurement	07			2,950	U
141	0207253F	Compass Call	07	8,309	4,657	13,019	U
142	0207268F	Aircraft Engine Component Improvement Program	07	143,816	150,547	166,563	U
143	0207277F	CSAF Innovation Program	07			4,621	U
144	0207325F	Joint Air-to-Surface Standoff Missile (JASSM)	07	11,775	32,946	29,494	U
145	0207410F	Air & Space Operations Center (AOC)	07	96,593	98,566	99,405	U
146	0207412F	Control and Reporting Center (CRC)	07	24,108	58,894	52,508	U

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APPROPRIATION: 3600F Research, Development, Test & Eval, AF

Date: 05 MAY 2009

Line No	Program Element Number	Item	Act	FY 2008	FY 2009	FY 2010	S E C
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147	0207417F	Airborne Warning and Control System (AWACS)	07	146,341	125,710	176,040	U
148	0207418F	Tactical Airborne Control Systems	07	3,366	1,526		U
149	0207423F	Advanced Communications Systems	07	30,226	29,587	63,782	U
151	0207431F	Combat Air Intelligence System Activities	07			1,475	U
152	0207438F	Theater Battle Management (TBM) C4I	07	12,079	19,384	19,067	U
153	0207445F	Fighter Tactical Data Link	07	57,424	57,264	72,106	U
154	0207446F	Bomber Tactical Data Link	07	38,280	11,603		U
155	0207448F	C2ISR Tactical Data Link	07	1,745	1,719	1,667	U
156	0207449F	Command and Control (C2) Constellation	07	42,969	31,705	26,792	U
157	0207581F	Joint Surveillance/Target Attack Radar System (JSTARS)	07	166,623	81,025	140,670	U
158	0207590F	Seek Eagle	07	22,663	21,586	22,071	U
159	0207601F	USAF Modeling and Simulation	07	20,739	28,866	27,245	U
160	0207605F	Wargaming and Simulation Centers	07	6,186	3,860	7,018	U
161	0207697F	Distributed Training and Exercises	07	6,770	7,118	6,740	U
162	0208006F	Mission Planning Systems	07	101,666	97,296	91,995	U
163	0208021F	Information Warfare Support	07	11,632	12,117	12,271	U
170	0302015F	E-4B National Airborne Operations Center (NAOC)	07	18,576	4,058	26,107	U
171	0303112F	Air Force Communications (AIRCOM)	07	2,009			U

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APPROPRIATION: 3600F Research, Development, Test & Eval, AF

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Line No	Program Element Number	Item	Act	FY 2008	FY 2009	FY 2010	S E C
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172	0303131F	Minimum Essential Emergency Communications Network (MEECN)	07	85,458	70,562	72,694	U
173	0303140F	Information Systems Security Program	07	178,671	189,956	196,621	U
174	0303141F	Global Combat Support System	07	14,665	5,744	3,375	U
175	0303150F	Global Command and Control System	07	3,174	3,209	3,149	U
176	0303158F	Joint Command and Control Program (JC2)	07	5,585	3,225	3,087	U
177	0303601F	MILSATCOM Terminals	07	362,676	334,182	257,693	U
179	0304260F	Airborne SIGINT Enterprise	07	138,346	173,160	176,989	U
182	0305099F	Global Air Traffic Management (GATM)	07	7,203	6,258	6,028	U
183	0305103F	Cyber Security Initiative	07		2,078	2,065	U
184	0305110F	Satellite Control Network (SPACE)	07	23,530	16,547	20,991	U
185	0305111F	Weather Service	07	39,830	47,219	33,531	U
186	0305114F	Air Traffic Control, Approach, and Landing System (ATCALs)	07	6,395	10,796	9,006	U
187	0305116F	Aerial Targets	07	5,683	34,683	54,807	U
190	0305128F	Security and Investigative Activities	07	1,922	784	742	U
192	0305146F	Defense Joint Counterintelligence Activities	07		39	39	U
194	0305164F	NAVSTAR Global Positioning System (User Equipment) (SPACE)	07	150,979	126,712	137,692	U
195	0305165F	NAVSTAR Global Positioning System (Space and Control Segments)	07	110,224	90,711	52,039	U

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APPROPRIATION: 3600F Research, Development, Test & Eval, AF

Date: 05 MAY 2009

Line No	Program Element Number	Item	Act	FY 2008	FY 2009	FY 2010	S E C
--	-----	----	---	-----	-----	-----	-
197	0305173F	Space and Missile Test and Evaluation Center	07	4,986	1,967	3,599	U
198	0305174F	Space Warfare Center	07	1,622	2,974	3,009	U
199	0305182F	Spacelift Range System (SPACE)	07	25,089	12,322	9,957	U
200	0305193F	Intelligence Support to Information Operations (IO)	07	8,312	3,627	1,240	U
202	0305205F	Endurance Unmanned Aerial Vehicles	07			73,736	U
203	0305206F	Airborne Reconnaissance Systems	07	110,441	103,870	143,892	U
204	0305207F	Manned Reconnaissance Systems	07	24,333	17,811	12,846	U
205	0305208F	Distributed Common Ground/Surface Systems	07	100,330	105,272	82,765	U
206	0305219F	MQ-1 Predator A UAV	07	37,642	36,906	18,101	U
207	0305220F	RQ-4 UAV	07	273,992	310,664	317,316	U
208	0305221F	Network-Centric Collaborative Targeting	07	12,035	8,783	8,160	U
209	0305265F	GPS III Space Segment	07		392,276	815,095	U
210	0305614F	JSpOC Mission System	07			131,271	U
211	0305887F	Intelligence Support to Information Warfare	07	5,163	5,401	5,267	U
212	0305906F	NCMC - TW/AA System	07	11,417			U
213	0305913F	NUDET Detection System (SPACE)	07	38,279	41,102	84,021	U
214	0305924F	National Security Space Office	07	15,104	7,587	10,634	U
215	0305940F	Space Situation Awareness Operations	07	38,679	15,579	54,648	U

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 (Dollars in Thousands)

APPROPRIATION: 3600F Research, Development, Test & Eval, AF

Date: 05 MAY 2009

Line No	Program Element Number	Item	Act	FY 2008	FY 2009	FY 2010	S E C
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216	0307141F	Information Operations Technology Integration & Tool Development	07	21,348	15,683	30,076	U
217	0308699F	Shared Early Warning (SEW)	07	3,044	3,143	3,082	U
218	0401115F	C-130 Airlift Squadron	07	233,309	179,272	201,250	U
219	0401119F	C-5 Airlift Squadrons (IF)	07	173,960	127,118	95,266	U
220	0401130F	C-17 Aircraft (IF)	07	166,217	235,407	161,855	U
221	0401132F	C-130J Program	07	62,106	27,280	30,019	U
222	0401134F	Large Aircraft IR Countermeasures (LAIRCM)	07	17,557	36,401	31,784	U
223	0401218F	KC-135s	07	7,825	10,305	10,297	U
224	0401219F	KC-10s	07	13,510		35,586	U
225	0401221F	KC-135 Tanker Replacement	07	29,686			U
226	0401314F	Operational Support Airlift	07	3,870		4,916	U
227	0401839F	Air Mobility Tactical Data Link	07	4,300	7,923		U
228	0408011F	Special Tactics / Combat Control	07	7,868	7,707	8,222	U
229	0702207F	Depot Maintenance (Non-IF)	07	1,459	1,527	1,508	U
230	0702976F	Facilities Restoration & Modernization - Logistics	07		44,778		U
231	0708011F	Industrial Preparedness	07	48,987			U
232	0708610F	Logistics Information Technology (LOGIT)	07	104,817	159,246	246,483	U
233	0708611F	Support Systems Development	07	35,981	15,820	6,288	U
234	0804743F	Other Flight Training	07			805	U
235	0804757F	Joint National Training Center	07	3,021	3,205	3,220	U

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Department of the Air Force
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 (Dollars in Thousands)

APPROPRIATION: 3600F Research, Development, Test & Eval, AF

Date: 05 MAY 2009

Line No	Program Element Number	Item	Act	FY 2008	FY 2009	FY 2010	S E C
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236	0804772F	Training Developments	07			1,769	U
237	0808716F	Other Personnel Activities	07	114	1,113	116	U
238	0901202F	Joint Personnel Recovery Agency	07	5,192	5,752	6,376	U
239	0901212F	Service-Wide Support (Not Otherwise Accounted For)	07	6,454	3,008		U
240	0901218F	Civilian Compensation Program	07	13,328	8,101	8,174	U
241	0901220F	Personnel Administration	07	22,944	18,575	10,492	U
242	0901538F	Financial Management Information Systems Development	07	28,635	16,737	55,991	U
9999	9999999999	Classified Programs		10,709,156	11,579,234	11,955,084	U
		Operational Systems Development		15,591,342	16,762,344	18,751,901	
		Total Research, Development, Test & Eval, AF		25,978,376	26,980,180	27,992,827	

Exhibit R-1T: Base, as of May 5, 2009 at 10:54:24

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit R-1 Base
 Summary
 (Dollars in Thousands)

05 MAY 2009

Summary Recap of Budget Activities -----	FY 2008 -----	FY 2009 -----	FY 2010 -----
Basic Research		3,000	
Applied Research		46,000	
Advanced technology development		14,000	
System Development and Demonstration		1,000	
Operational system development		11,000	
Total Research, Development, Test, and Evaluation, Air Force, Recovery Act		75,000	
Summary Recap of FYDP Programs -----			
Research and Development		75,000	
Classified Programs			
Total Research, Development, Test, and Evaluation, Air Force, Recovery Act		75,000	

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Department of the Air Force
 FY 2010/2011 President's Budget
 Exhibit R-1 Base
 (Dollars in Thousands)

APPROPRIATION: 3605F Research, Development, Test, and Evaluation, Air Force, Recovery Act

Date: 05 MAY 2009

Line No	Program Element Number	Item	Act	FY 2008	FY 2009	FY 2010	S E C
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1	0601901F	Nanoscale Additives for Novel Fuels	01		3,000		U
		Basic Research			3,000		
2	0602902F	Improved Transparent Conductors for Solar Cell Applications	02		1,000		U
3	0602903F	Aft-Body Drag Reduction	02		7,000		U
4	0602904F	Highly Efficient Embedded turbine Engine (HEETE)	02		5,000		U
5	0602905F	Adaptive Versatile Engine Technology (ADVENT)	02		6,000		U
6	0602906F	Energy Efficient Small Scale Propulsion and Power (ESSP)	02		4,000		U
7	0602907F	Hybrid Electric UAV High Endurance Renewable Propulsion and Power System	02		5,000		U
8	0602908F	Ultra-high efficiency multijunction solar cells for space and terrestrial concen	02		18,000		U
		Applied Research			46,000		
9	0603930F	Materials for Green Propulsion	03		6,000		U
10	0603931F	Global Solar Prediction Model for Airbase Renewable Energy Design and Simulation	03		1,000		U
11	0603932F	Deployable Multi-Fuels Electric Generator	03		2,000		U
12	0603933F	Greenhouse Gas Lifecycle Analysis for 2nd and 3rd-Generation Biomass-Derived Avi	03		2,000		U

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Department of the Air Force
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 (Dollars in Thousands)

APPROPRIATION: 3605F Research, Development, Test, and Evaluation, Air Force, Recovery Act

Date: 05 MAY 2009

Line No	Program Element Number	Item	Act	FY 2008	FY 2009	FY 2010	SEC
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13	0603934F	Toxicology Assessment of Biomass-Derived Aviation Fuels	03		1,000		U
14	0603939F	Development and Demonstration of High Efficiency Portable Fuel Cells	03		2,000		U
		Advanced technology development			14,000		
15	0605915F	Impact of Renewable Energy Development on Air Force Test and Training Infrastruc	05		1,000		U
		System Development and Demonstration			1,000		
16	0607916F	High Concentration Anaerobic Bioreactor	07		6,000		U
17	0607917F	Demonstration of Self Sustaining Energy Technology for Basic Expeditionary Airfi	07		5,000		U
		Operational system development			11,000		
		Total Research, Development, Test, and Evaluation, Air Force, Recovery Act			75,000		

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CONSTRUCTION PROGRAMS

C-1

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Summary for 2008
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 01 MAY 2009

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Military Construction, Air Force				
Major Construction	1,374,905	1,443,405	1,443,405	1,443,405
Minor Construction		15,000	15,000	15,000
Planning & Design		80,148	80,148	80,148
Supporting Activities			22,296	22,296
Total Military Construction, Air Force	1,374,905	1,538,553	1,560,849	1,560,849
Mil. Con., Air National Guard				
Major Construction	269,552	269,552	271,952	271,952
Minor Construction		8,900	6,500	6,500
Planning & Design		9,085	9,085	9,085
Total Mil. Con., Air National Guard	269,552	287,537	287,537	287,537
Mil. Con., Air Force Reserve				
Major Construction	18,150	18,150	18,150	18,150
Minor Construction		4,909	4,909	4,909
Planning & Design		5,300	5,300	5,300
Total Mil. Con., Air Force Reserve	18,150	28,359	28,359	28,359
Base Realignment & Closure, Air Force				
Base Closure Round Iv	140,500	140,500	140,500	140,500
Total Base Realignment & Closure, Air Force	140,500	140,500	140,500	140,500
FY 2005 BRAC - AF				
Fy 2005 Brac	1,344,741	1,086,522	1,086,522	1,086,522
Total FY 2005 BRAC - AF	1,344,741	1,086,522	1,086,522	1,086,522
Family Housing Construction, Air Force				
New Construction	56,275	56,275	132,625	132,625
Construction Improvements		259,262	259,262	259,262
Planning & Design		12,210	12,210	12,210
Total Family Housing Construction, Air Force	56,275	327,747	404,097	404,097
Family Housing Operations & Debt, AF				
Utilities		113,640	113,640	113,640
Operating Expenses		140,266	140,266	140,266
Leasing		114,769	114,769	114,769
Maintenance Of Real Property		280,149	280,149	280,149
Housing Privatization Support		50,506	50,506	50,506
Total Family Housing Operations & Debt, AF		699,330	699,330	699,330
Grand Total	3,204,123	4,108,548	4,207,194	4,207,194

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Summary for 2008
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
By Location:				

Inside the United States	1,181,954	1,250,454	1,252,854	1,252,854
Outside the United States	523,100	523,100	523,100	523,100
Unspecified Locations	1,499,069	2,334,994	2,431,240	2,431,240
*** Total By Location ***	3,204,123	4,108,548	4,207,194	4,207,194
By Purpose:				

Major Construction	1,662,607	1,731,107	1,733,507	1,733,507
Unspecified Minor Construction		106,757	104,357	104,357
Planning and Design		16,585	16,585	16,585
Supporting Activities			22,296	22,296
New Construction	56,275	56,275	132,625	132,625
Construction Improvements		259,262	259,262	259,262
Planning & Design		12,210	12,210	12,210
Operating Expenses		304,412	304,412	304,412
Leasing		114,769	114,769	114,769
Maintenance		280,149	280,149	280,149
Base Realignment and Closure	1,485,241	1,227,022	1,227,022	1,227,022
*** Total By Purpose ***	3,204,123	4,108,548	4,207,194	4,207,194

UNCLASSIFIED

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Summary for 2008
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
By Location:				

Inside the United States	1,181,954	1,250,454	1,252,854	1,252,854
Outside the United States	523,100	523,100	523,100	523,100
Unspecified Locations	1,499,069	2,334,994	2,431,240	2,431,240
*** Total By Location ***	3,204,123	4,108,548	4,207,194	4,207,194
By Purpose:				

Major Construction	1,662,607	1,731,107	1,733,507	1,733,507
Unspecified Minor Construction		106,757	104,357	104,357
Planning and Design		16,585	16,585	16,585
Supporting Activities			22,296	22,296
New Construction	56,275	56,275	132,625	132,625
Construction Improvements		259,262	259,262	259,262
Planning & Design		12,210	12,210	12,210
Operating Expenses		304,412	304,412	304,412
Leasing		114,769	114,769	114,769
Maintenance		280,149	280,149	280,149
Base Realignment and Closure	1,485,241	1,227,022	1,227,022	1,227,022
*** Total By Purpose ***	3,204,123	4,108,548	4,207,194	4,207,194

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Summary for 2008
Military Construction Total Obligational Authority
Active Forces
(\$ Thousands)

Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Inside the United States	894,252	962,752	962,752	962,752
Outside the United States	523,100	523,100	523,100	523,100
Unspecified Locations	1,358,569	2,166,300	2,264,946	2,264,946
*** Total By Location ***	2,775,921	3,652,152	3,750,798	3,750,798
By Purpose: -----				
Major Construction	1,374,905	1,443,405	1,443,405	1,443,405
Unspecified Minor Construction		92,948	92,948	92,948
Planning and Design		2,200	2,200	2,200
Supporting Activities			22,296	22,296
New Construction	56,275	56,275	132,625	132,625
Construction Improvements		259,262	259,262	259,262
Planning & Design		12,210	12,210	12,210
Operating Expenses		304,412	304,412	304,412
Leasing		114,769	114,769	114,769
Maintenance		280,149	280,149	280,149
Base Realignment and Closure	1,344,741	1,086,522	1,086,522	1,086,522
*** Total By Purpose ***	2,775,921	3,652,152	3,750,798	3,750,798

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Summary for 2008
Military Construction Total Obligational Authority
National Guard and Reserve Forces
(\$ Thousands)

Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Inside the United States	287,702	287,702	290,102	290,102
Unspecified Locations		28,194	25,794	25,794
*** Total By Location ***	287,702	315,896	315,896	315,896
By Purpose: -----				
Major Construction	287,702	287,702	290,102	290,102
Unspecified Minor Construction		13,809	11,409	11,409
Planning and Design		14,385	14,385	14,385
*** Total By Purpose ***	287,702	315,896	315,896	315,896

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Summary for 2008
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount

By Location:				

Inside the United States	1,181,954	1,250,454	1,252,854	1,252,854
Outside the United States	466,825	466,825	466,825	466,825
Unspecified Locations	1,499,069	1,364,192	1,384,088	1,384,088
*** Total By Location ***	3,147,848	3,081,471	3,103,767	3,103,767
By Purpose:				

Major Construction	1,662,607	1,731,107	1,733,507	1,733,507
Unspecified Minor Construction		106,757	104,357	104,357
Planning and Design		16,585	16,585	16,585
Supporting Activities			22,296	22,296
Base Realignment and Closure	1,485,241	1,227,022	1,227,022	1,227,022
*** Total By Purpose ***	3,147,848	3,081,471	3,103,767	3,103,767

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Summary for 2008
Military Construction Total Obligational Authority
Base Realignment and Closing
(\$ Thousands)

Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations	1,485,241	1,227,022	1,227,022	1,227,022
*** Total By Location ***	1,485,241	1,227,022	1,227,022	1,227,022
By Purpose:				

Base Realignment and Closure	1,485,241	1,227,022	1,227,022	1,227,022
*** Total By Purpose ***	1,485,241	1,227,022	1,227,022	1,227,022

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Summary for 2008
Military Construction Total Obligational Authority
Family Housing
(\$ Thousands)

Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Outside the United States	56,275	56,275	56,275	56,275
Unspecified Locations		970,802	1,047,152	1,047,152
*** Total By Location ***	56,275	1,027,077	1,103,427	1,103,427
By Purpose:				

New Construction	56,275	56,275	132,625	132,625
Construction Improvements		259,262	259,262	259,262
Planning & Design		12,210	12,210	12,210
Operating Expenses		304,412	304,412	304,412
Leasing		114,769	114,769	114,769
Maintenance		280,149	280,149	280,149
*** Total By Purpose ***	56,275	1,027,077	1,103,427	1,103,427

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Summary for 2008
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 01 MAY 2009

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALASKA	85,389	85,389	85,389	85,389
ARIZONA	16,700	16,700	16,700	16,700
ARKANSAS	19,600	19,600	19,600	19,600
CALIFORNIA	53,020	96,520	96,520	96,520
COLORADO	60,300	60,300	60,300	60,300
DELAWARE	10,800	10,800	10,800	10,800
DISTRICT OF COLUMBIA	2,500	2,500	2,500	2,500
FLORIDA	294,068	319,068	319,068	319,068
GEORGIA	36,200	36,200	36,200	36,200
HAWAII	31,971	31,971	31,971	31,971
ILLINOIS	24,900	24,900	24,900	24,900
INDIANA	7,700	7,700	7,700	7,700
KANSAS	27,815	27,815	27,815	27,815
LOUISIANA	1,800	1,800	1,800	1,800
MASSACHUSETTS	21,900	21,900	21,900	21,900
MINNESOTA			1,500	1,500
MISSISSIPPI	15,900	15,900	15,900	15,900
MISSOURI	11,400	11,400	11,400	11,400
MONTANA	7,000	7,000	7,000	7,000
NEBRASKA	25,852	25,852	25,852	25,852
NEVADA	10,150	10,150	10,150	10,150
NEW HAMPSHIRE	8,900	8,900	8,900	8,900
NEW JERSEY	16,000	16,000	16,000	16,000
NEW MEXICO	24,788	24,788	24,788	24,788

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Summary for 2008
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 01 MAY 2009

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NEW YORK	20,100	20,100	20,100	20,100
NORTH CAROLINA	4,000	4,000	4,000	4,000
NORTH DAKOTA	31,200	31,200	31,200	31,200
OHIO	7,600	7,600	7,600	7,600
OKLAHOMA	44,300	44,300	44,300	44,300
PENNSYLVANIA	13,700	13,700	13,700	13,700
RHODE ISLAND	5,000	5,000	5,000	5,000
SOUTH CAROLINA	20,300	20,300	20,300	20,300
SOUTH DAKOTA	24,500	24,500	25,400	25,400
TENNESSEE	22,776	22,776	22,776	22,776
TEXAS	42,150	42,150	42,150	42,150
UTAH	29,199	29,199	29,199	29,199
VERMONT	6,600	6,600	6,600	6,600
WASHINGTON	6,200	6,200	6,200	6,200
WEST VIRGINIA	68,076	68,076	68,076	68,076
WISCONSIN	7,000	7,000	7,000	7,000
WYOMING	14,600	14,600	14,600	14,600
AFGHANISTAN	135,100	135,100	135,100	135,100
GERMANY	104,484	104,484	104,484	104,484
GUAM	15,816	15,816	15,816	15,816
IRAQ	58,300	58,300	58,300	58,300
QATAR	112,700	112,700	112,700	112,700
OMAN	6,300	6,300	6,300	6,300
SPAIN	1,800	1,800	1,800	1,800

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Summary for 2008
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of 01 MAY 2009

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
UNITED KINGDOM	58,300	58,300	58,300	58,300
WORLDWIDE CLASSIFIED	13,828	13,828	13,828	13,828
WORLDWIDE UNSPECIFIED	1,485,241	2,321,166	2,417,412	2,417,412
KYRGYZSTAN	30,300	30,300	30,300	30,300
*** Total Construction ***	3,204,123	4,108,548	4,207,194	4,207,194

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UNCLASSIFIED

Summary for 2008
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of 01 MAY 2009

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALASKA	85,389	85,389	85,389	85,389
ARIZONA	16,700	16,700	16,700	16,700
ARKANSAS	19,600	19,600	19,600	19,600
CALIFORNIA	53,020	96,520	96,520	96,520
COLORADO	60,300	60,300	60,300	60,300
DELAWARE	10,800	10,800	10,800	10,800
DISTRICT OF COLUMBIA	2,500	2,500	2,500	2,500
FLORIDA	294,068	319,068	319,068	319,068
GEORGIA	36,200	36,200	36,200	36,200
HAWAII	31,971	31,971	31,971	31,971
ILLINOIS	24,900	24,900	24,900	24,900
INDIANA	7,700	7,700	7,700	7,700
KANSAS	27,815	27,815	27,815	27,815
LOUISIANA	1,800	1,800	1,800	1,800
MASSACHUSETTS	21,900	21,900	21,900	21,900
MINNESOTA			1,500	1,500
MISSISSIPPI	15,900	15,900	15,900	15,900
MISSOURI	11,400	11,400	11,400	11,400
MONTANA	7,000	7,000	7,000	7,000
NEBRASKA	25,852	25,852	25,852	25,852
NEVADA	10,150	10,150	10,150	10,150
NEW HAMPSHIRE	8,900	8,900	8,900	8,900
NEW JERSEY	16,000	16,000	16,000	16,000
NEW MEXICO	24,788	24,788	24,788	24,788

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Summary for 2008
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of 01 MAY 2009

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NEW YORK	20,100	20,100	20,100	20,100
NORTH CAROLINA	4,000	4,000	4,000	4,000
NORTH DAKOTA	31,200	31,200	31,200	31,200
OHIO	7,600	7,600	7,600	7,600
OKLAHOMA	44,300	44,300	44,300	44,300
PENNSYLVANIA	13,700	13,700	13,700	13,700
RHODE ISLAND	5,000	5,000	5,000	5,000
SOUTH CAROLINA	20,300	20,300	20,300	20,300
SOUTH DAKOTA	24,500	24,500	25,400	25,400
TENNESSEE	22,776	22,776	22,776	22,776
TEXAS	42,150	42,150	42,150	42,150
UTAH	29,199	29,199	29,199	29,199
VERMONT	6,600	6,600	6,600	6,600
WASHINGTON	6,200	6,200	6,200	6,200
WEST VIRGINIA	68,076	68,076	68,076	68,076
WISCONSIN	7,000	7,000	7,000	7,000
WYOMING	14,600	14,600	14,600	14,600
AFGHANISTAN	135,100	135,100	135,100	135,100
GERMANY	104,484	104,484	104,484	104,484
GUAM	15,816	15,816	15,816	15,816
IRAQ	58,300	58,300	58,300	58,300
QATAR	112,700	112,700	112,700	112,700
OMAN	6,300	6,300	6,300	6,300
SPAIN	1,800	1,800	1,800	1,800

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Summary for 2008
Military Construction and Family Housing
Air Force *** Summary by State and Country
(\$ Thousands)

Data as of 01 MAY 2009

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
UNITED KINGDOM	58,300	58,300	58,300	58,300
WORLDWIDE CLASSIFIED	13,828	13,828	13,828	13,828
WORLDWIDE UNSPECIFIED	1,485,241	2,321,166	2,417,412	2,417,412
KYRGYZSTAN	30,300	30,300	30,300	30,300
*** Total Construction ***	3,204,123	4,108,548	4,207,194	4,207,194

UNCLASSIFIED

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Summary for 2009
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 01 MAY 2009

Appropriation -----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Air Force				
Major Construction	1,009,310	1,009,310	1,009,310	1,009,310
Minor Construction		15,000	15,000	15,000
Planning & Design		92,936	92,936	92,936
Total Military Construction, Air Force	1,009,310	1,117,246	1,117,246	1,117,246
Mil. Con., Air National Guard				
Major Construction	243,000	243,000	243,000	243,000
Minor Construction		12,200	12,200	12,200
Planning & Design		15,724	15,724	15,724
Total Mil. Con., Air National Guard	243,000	270,924	270,924	270,924
Mil. Con., Air Force Reserve				
Major Construction	25,350	25,350	25,350	25,350
Minor Construction		5,443	5,443	5,443
Planning & Design		6,165	6,165	6,165
Total Mil. Con., Air Force Reserve	25,350	36,958	36,958	36,958
Base Realignment & Closure, Air Force				
Base Closure Round Iv	139,155	139,155	139,155	139,155
Total Base Realignment & Closure, Air Force	139,155	139,155	139,155	139,155
FY 2005 BRAC - AF				
Fy 2005 Brac	790,124	1,013,224	1,013,224	1,013,224
Total FY 2005 BRAC - AF	790,124	1,013,224	1,013,224	1,013,224
Family Housing Construction, Air Force				
New Construction	71,828	71,828	71,828	71,828
Construction Improvements		316,343	316,343	316,343
Planning & Design		7,708	7,708	7,708
Total Family Housing Construction, Air Force	71,828	395,879	395,879	395,879
Family Housing Construction, Air Force, RA				
Construction Of New Housing	53,900	53,900	53,900	53,900
Post Acquisition Construction	26,200	26,200	26,200	26,200
Total Family Housing Construction, Air Force, RA	80,100	80,100	80,100	80,100
Family Housing Operations & Debt, AF				
Utilities		100,997	100,997	100,997
Operating Expenses		117,750	117,750	117,750
Leasing		94,246	94,246	94,246
Maintenance Of Real Property		227,912	227,912	227,912
Mortgage Insurance Premiums		1	1	1
Housing Privatization Support		53,559	53,559	53,559
Total Family Housing Operations & Debt, AF		594,465	594,465	594,465
Family Housing O&M, AF, RA				
Maintenance Of Real Property		16,461	16,461	16,461

UNCLASSIFIED

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Summary for 2009
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 01 MAY 2009

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Total Family Housing O&M, AF, RA		16,461	16,461	16,461
Military Construction, Air Force, RA				
Major Construction	180,000	180,000	180,000	180,000
Total Military Construction, Air Force, RA	180,000	180,000	180,000	180,000
Mil. Con., Air National Guard, RA				
Major Construction	50,000	50,000	50,000	50,000
Total Mil. Con., Air National Guard, RA	50,000	50,000	50,000	50,000
Grand Total	2,588,867	3,894,412	3,894,412	3,894,412

UNCLASSIFIED

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Summary for 2009
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
By Location:				

Inside the United States	1,468,169	1,468,169	1,468,169	1,468,169
Outside the United States	153,028	153,028	153,028	153,028
Unspecified Locations	967,670	2,273,215	2,273,215	2,273,215
*** Total By Location ***	2,588,867	3,894,412	3,894,412	3,894,412
By Purpose:				

Major Construction	1,507,660	1,507,660	1,507,660	1,507,660
Unspecified Minor Construction		32,643	32,643	32,643
Planning and Design		114,825	114,825	114,825
New Construction	125,728	125,728	125,728	125,728
Construction Improvements	26,200	342,543	342,543	342,543
Planning & Design		7,708	7,708	7,708
Operating Expenses		272,306	272,306	272,306
Leasing		94,246	94,246	94,246
Maintenance		244,373	244,373	244,373
Mortgage Insurance, Premiums		1	1	1
Base Realignment and Closure	929,279	1,152,379	1,152,379	1,152,379
*** Total By Purpose ***	2,588,867	3,894,412	3,894,412	3,894,412

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Summary for 2009
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Inside the United States	1,468,169	1,468,169	1,468,169	1,468,169
Outside the United States	153,028	153,028	153,028	153,028
Unspecified Locations	967,670	2,273,215	2,273,215	2,273,215
*** Total By Location ***	2,588,867	3,894,412	3,894,412	3,894,412
By Purpose: -----				
Major Construction	1,507,660	1,507,660	1,507,660	1,507,660
Unspecified Minor Construction		32,643	32,643	32,643
Planning and Design		114,825	114,825	114,825
New Construction	125,728	125,728	125,728	125,728
Construction Improvements	26,200	342,543	342,543	342,543
Planning & Design		7,708	7,708	7,708
Operating Expenses		272,306	272,306	272,306
Leasing		94,246	94,246	94,246
Maintenance		244,373	244,373	244,373
Mortgage Insurance, Premiums		1	1	1
Base Realignment and Closure	929,279	1,152,379	1,152,379	1,152,379
*** Total By Purpose ***	2,588,867	3,894,412	3,894,412	3,894,412

UNCLASSIFIED

UNCLASSIFIED

Summary for 2009
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Inside the United States	1,149,819	1,149,819	1,149,819	1,149,819
Outside the United States	153,028	153,028	153,028	153,028
Unspecified Locations	828,515	2,094,528	2,094,528	2,094,528
*** Total By Location ***	2,131,362	3,397,375	3,397,375	3,397,375
By Purpose: -----				
Major Construction	1,189,310	1,189,310	1,189,310	1,189,310
Unspecified Minor Construction		15,000	15,000	15,000
Planning and Design		92,936	92,936	92,936
New Construction	125,728	125,728	125,728	125,728
Construction Improvements	26,200	342,543	342,543	342,543
Planning & Design		7,708	7,708	7,708
Operating Expenses		272,306	272,306	272,306
Leasing		94,246	94,246	94,246
Maintenance		244,373	244,373	244,373
Mortgage Insurance, Premiums		1	1	1
Base Realignment and Closure	790,124	1,013,224	1,013,224	1,013,224
*** Total By Purpose ***	2,131,362	3,397,375	3,397,375	3,397,375

UNCLASSIFIED

UNCLASSIFIED

Summary for 2009
Military Construction Total Obligational Authority
National Guard and Reserve Forces
(\$ Thousands)

Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Inside the United States	318,350	318,350	318,350	318,350
Unspecified Locations		39,532	39,532	39,532
*** Total By Location ***	318,350	357,882	357,882	357,882
By Purpose: -----				
Major Construction	318,350	318,350	318,350	318,350
Unspecified Minor Construction		17,643	17,643	17,643
Planning and Design		21,889	21,889	21,889
*** Total By Purpose ***	318,350	357,882	357,882	357,882

UNCLASSIFIED

UNCLASSIFIED

Summary for 2009
Military Construction Total Obligational Authority
Military Construction
(\$ Thousands) Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Inside the United States	1,388,069	1,388,069	1,388,069	1,388,069
Outside the United States	81,200	81,200	81,200	81,200
Unspecified Locations	967,670	1,338,238	1,338,238	1,338,238
*** Total By Location ***	2,436,939	2,807,507	2,807,507	2,807,507
By Purpose: -----				
Major Construction	1,507,660	1,507,660	1,507,660	1,507,660
Unspecified Minor Construction		32,643	32,643	32,643
Planning and Design		114,825	114,825	114,825
Base Realignment and Closure	929,279	1,152,379	1,152,379	1,152,379
*** Total By Purpose ***	2,436,939	2,807,507	2,807,507	2,807,507

UNCLASSIFIED

UNCLASSIFIED

Summary for 2009
Military Construction Total Obligational Authority
Base Realignment and Closing
(\$ Thousands) Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations	929,279	1,152,379	1,152,379	1,152,379
*** Total By Location ***	929,279	1,152,379	1,152,379	1,152,379
By Purpose:				

Base Realignment and Closure	929,279	1,152,379	1,152,379	1,152,379
*** Total By Purpose ***	929,279	1,152,379	1,152,379	1,152,379

UNCLASSIFIED

UNCLASSIFIED

Summary for 2009
Military Construction Total Obligational Authority
Family Housing
(\$ Thousands)

Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	80,100	80,100	80,100	80,100
Outside the United States	71,828	71,828	71,828	71,828
Unspecified Locations		934,977	934,977	934,977
*** Total By Location ***	151,928	1,086,905	1,086,905	1,086,905
By Purpose:				

New Construction	125,728	125,728	125,728	125,728
Construction Improvements	26,200	342,543	342,543	342,543
Planning & Design		7,708	7,708	7,708
Operating Expenses		272,306	272,306	272,306
Leasing		94,246	94,246	94,246
Maintenance		244,373	244,373	244,373
Mortgage Insurance, Premiums		1	1	1
*** Total By Purpose ***	151,928	1,086,905	1,086,905	1,086,905

UNCLASSIFIED

UNCLASSIFIED

Summary for 2009
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 01 MAY 2009

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALABAMA	17,856	17,856	17,856	17,856
ALASKA	192,200	192,200	192,200	192,200
ARIZONA	15,000	15,000	15,000	15,000
ARKANSAS	11,800	11,800	11,800	11,800
CALIFORNIA	21,200	21,200	21,200	21,200
COLORADO	38,300	38,300	38,300	38,300
CONNECTICUT	7,200	7,200	7,200	7,200
DELAWARE	33,800	33,800	33,800	33,800
FLORIDA	75,600	75,600	75,600	75,600
GEORGIA	54,700	54,700	54,700	54,700
INDIANA	5,600	5,600	5,600	5,600
IOWA	11,600	11,600	11,600	11,600
KANSAS	18,000	18,000	18,000	18,000
LOUISIANA	14,600	14,600	14,600	14,600
MARYLAND	93,548	93,548	93,548	93,548
MASSACHUSETTS	14,300	14,300	14,300	14,300
MINNESOTA	6,000	6,000	6,000	6,000
MISSISSIPPI	38,900	38,900	38,900	38,900
MISSOURI	9,200	9,200	9,200	9,200
MONTANA	36,200	36,200	36,200	36,200
NEVADA	125,000	125,000	125,000	125,000
NEW JERSEY	19,900	19,900	19,900	19,900
NEW MEXICO	37,450	37,450	37,450	37,450
NEW YORK	26,900	26,900	26,900	26,900

UNCLASSIFIED

UNCLASSIFIED

Summary for 2009
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 01 MAY 2009

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NORTH CAROLINA	19,200	19,200	19,200	19,200
NORTH DAKOTA	48,800	48,800	48,800	48,800
OHIO	26,800	26,800	26,800	26,800
OKLAHOMA	74,100	74,100	74,100	74,100
PENNSYLVANIA	7,000	7,000	7,000	7,000
RHODE ISLAND	7,700	7,700	7,700	7,700
SOUTH CAROLINA	36,900	36,900	36,900	36,900
SOUTH DAKOTA	15,500	15,500	15,500	15,500
TENNESSEE	8,000	8,000	8,000	8,000
TEXAS	154,315	154,315	154,315	154,315
UTAH	70,000	70,000	70,000	70,000
VERMONT	6,600	6,600	6,600	6,600
WASHINGTON	14,100	14,100	14,100	14,100
WEST VIRGINIA	31,300	31,300	31,300	31,300
WISCONSIN	7,400	7,400	7,400	7,400
WYOMING	15,600	15,600	15,600	15,600
AFGHANISTAN	57,200	57,200	57,200	57,200
GUAM	10,600	10,600	10,600	10,600
UNITED KINGDOM	79,228	79,228	79,228	79,228
WORLDWIDE CLASSIFIED	891	891	891	891
WORLDWIDE UNSPECIFIED	966,779	2,272,324	2,272,324	2,272,324
KYRGYZSTAN	6,000	6,000	6,000	6,000
*** Total Construction ***	2,588,867	3,894,412	3,894,412	3,894,412

UNCLASSIFIED

UNCLASSIFIED

Summary for 2009
Military Construction and Family Housing
Air Force *** Summary by State and Country
(\$ Thousands)

Data as of 01 MAY 2009

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALABAMA	17,856	17,856	17,856	17,856
ALASKA	192,200	192,200	192,200	192,200
ARIZONA	15,000	15,000	15,000	15,000
ARKANSAS	11,800	11,800	11,800	11,800
CALIFORNIA	21,200	21,200	21,200	21,200
COLORADO	38,300	38,300	38,300	38,300
CONNECTICUT	7,200	7,200	7,200	7,200
DELAWARE	33,800	33,800	33,800	33,800
FLORIDA	75,600	75,600	75,600	75,600
GEORGIA	54,700	54,700	54,700	54,700
INDIANA	5,600	5,600	5,600	5,600
IOWA	11,600	11,600	11,600	11,600
KANSAS	18,000	18,000	18,000	18,000
LOUISIANA	14,600	14,600	14,600	14,600
MARYLAND	93,548	93,548	93,548	93,548
MASSACHUSETTS	14,300	14,300	14,300	14,300
MINNESOTA	6,000	6,000	6,000	6,000
MISSISSIPPI	38,900	38,900	38,900	38,900
MISSOURI	9,200	9,200	9,200	9,200
MONTANA	36,200	36,200	36,200	36,200
NEVADA	125,000	125,000	125,000	125,000
NEW JERSEY	19,900	19,900	19,900	19,900
NEW MEXICO	37,450	37,450	37,450	37,450
NEW YORK	26,900	26,900	26,900	26,900

UNCLASSIFIED

UNCLASSIFIED

Summary for 2009
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of 01 MAY 2009

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NORTH CAROLINA	19,200	19,200	19,200	19,200
NORTH DAKOTA	48,800	48,800	48,800	48,800
OHIO	26,800	26,800	26,800	26,800
OKLAHOMA	74,100	74,100	74,100	74,100
PENNSYLVANIA	7,000	7,000	7,000	7,000
RHODE ISLAND	7,700	7,700	7,700	7,700
SOUTH CAROLINA	36,900	36,900	36,900	36,900
SOUTH DAKOTA	15,500	15,500	15,500	15,500
TENNESSEE	8,000	8,000	8,000	8,000
TEXAS	154,315	154,315	154,315	154,315
UTAH	70,000	70,000	70,000	70,000
VERMONT	6,600	6,600	6,600	6,600
WASHINGTON	14,100	14,100	14,100	14,100
WEST VIRGINIA	31,300	31,300	31,300	31,300
WISCONSIN	7,400	7,400	7,400	7,400
WYOMING	15,600	15,600	15,600	15,600
AFGHANISTAN	57,200	57,200	57,200	57,200
GUAM	10,600	10,600	10,600	10,600
UNITED KINGDOM	79,228	79,228	79,228	79,228
WORLDWIDE CLASSIFIED	891	891	891	891
WORLDWIDE UNSPECIFIED	966,779	2,272,324	2,272,324	2,272,324
KYRGYZSTAN	6,000	6,000	6,000	6,000
*** Total Construction ***	2,588,867	3,894,412	3,894,412	3,894,412

UNCLASSIFIED

UNCLASSIFIED

Summary for 2010
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 01 MAY 2009

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Military Construction, Air Force				
Major Construction	1,045,071	1,045,071	1,045,071	1,045,071
Minor Construction		18,000	18,000	18,000
Planning & Design		82,363	82,363	82,363
Total Military Construction, Air Force	1,045,071	1,145,434	1,145,434	1,145,434
Mil. Con., Air National Guard				
Major Construction		109,200	109,200	109,200
Minor Construction		9,000	9,000	9,000
Planning & Design		10,061	10,061	10,061
Total Mil. Con., Air National Guard		128,261	128,261	128,261
Mil. Con., Air Force Reserve				
Major Construction		24,700	24,700	24,700
Minor Construction		800	800	800
Planning & Design		1,976	1,976	1,976
Total Mil. Con., Air Force Reserve		27,476	27,476	27,476
Base Realignment & Closure, Air Force				
Base Closure Round Iv	127,364	127,364	127,364	127,364
Total Base Realignment & Closure, Air Force	127,364	127,364	127,364	127,364
FY 2005 BRAC - AF				
Fy 2005 Brac	418,260	418,260	418,260	418,260
Total FY 2005 BRAC - AF	418,260	418,260	418,260	418,260
Family Housing Construction, Air Force				
Construction Improvements		61,787	61,787	61,787
Planning & Design		4,314	4,314	4,314
Total Family Housing Construction, Air Force		66,101	66,101	66,101
Family Housing Operations & Debt, AF				
Utilities		81,686	81,686	81,686
Operating Expenses		113,799	113,799	113,799
Leasing		103,406	103,406	103,406
Maintenance Of Real Property		150,229	150,229	150,229
Housing Privatization Support		53,816	53,816	53,816
Total Family Housing Operations & Debt, AF		502,936	502,936	502,936
Grand Total	1,590,695	2,415,832	2,415,832	2,415,832

UNCLASSIFIED

UNCLASSIFIED

Summary for 2010
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
By Location:				

Inside the United States	690,169	824,069	824,069	824,069
Outside the United States	354,902	354,902	354,902	354,902
Unspecified Locations	545,624	1,236,861	1,236,861	1,236,861
*** Total By Location ***	1,590,695	2,415,832	2,415,832	2,415,832
By Purpose:				

Major Construction	1,045,071	1,178,971	1,178,971	1,178,971
Unspecified Minor Construction		163,302	163,302	163,302
Planning and Design		94,400	94,400	94,400
Construction Improvements		61,787	61,787	61,787
Planning & Design		4,314	4,314	4,314
Operating Expenses		113,799	113,799	113,799
Leasing		103,406	103,406	103,406
Maintenance		150,229	150,229	150,229
Base Realignment and Closure	545,624	545,624	545,624	545,624
*** Total By Purpose ***	1,590,695	2,415,832	2,415,832	2,415,832

UNCLASSIFIED

UNCLASSIFIED

Summary for 2010
Military Construction Total Obligational Authority
Air Force
(\$ Thousands)

Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	690,169	824,069	824,069	824,069
Outside the United States	354,902	354,902	354,902	354,902
Unspecified Locations	545,624	1,236,861	1,236,861	1,236,861
*** Total By Location ***	1,590,695	2,415,832	2,415,832	2,415,832
By Purpose:				

Major Construction	1,045,071	1,178,971	1,178,971	1,178,971
Unspecified Minor Construction		163,302	163,302	163,302
Planning and Design		94,400	94,400	94,400
Construction Improvements		61,787	61,787	61,787
Planning & Design		4,314	4,314	4,314
Operating Expenses		113,799	113,799	113,799
Leasing		103,406	103,406	103,406
Maintenance		150,229	150,229	150,229
Base Realignment and Closure	545,624	545,624	545,624	545,624
*** Total By Purpose ***	1,590,695	2,415,832	2,415,832	2,415,832

UNCLASSIFIED

UNCLASSIFIED

Summary for 2010
Military Construction Total Obligational Authority
Active Forces
(\$ Thousands)

Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	690,169	690,169	690,169	690,169
Outside the United States	354,902	354,902	354,902	354,902
Unspecified Locations	418,260	1,087,660	1,087,660	1,087,660
*** Total By Location ***	1,463,331	2,132,731	2,132,731	2,132,731
By Purpose:				

Major Construction	1,045,071	1,045,071	1,045,071	1,045,071
Unspecified Minor Construction		153,502	153,502	153,502
Planning and Design		82,363	82,363	82,363
Construction Improvements		61,787	61,787	61,787
Planning & Design		4,314	4,314	4,314
Operating Expenses		113,799	113,799	113,799
Leasing		103,406	103,406	103,406
Maintenance		150,229	150,229	150,229
Base Realignment and Closure	418,260	418,260	418,260	418,260
*** Total By Purpose ***	1,463,331	2,132,731	2,132,731	2,132,731

UNCLASSIFIED

UNCLASSIFIED

Summary for 2010
Military Construction Total Obligational Authority
National Guard and Reserve Forces
(\$ Thousands)

Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		133,900	133,900	133,900
Unspecified Locations		21,837	21,837	21,837
*** Total By Location ***		155,737	155,737	155,737
By Purpose:				

Major Construction		133,900	133,900	133,900
Unspecified Minor Construction		9,800	9,800	9,800
Planning and Design		12,037	12,037	12,037
*** Total By Purpose ***		155,737	155,737	155,737

UNCLASSIFIED

UNCLASSIFIED

Summary for 2010
Military Construction Total Obligational Authority
Military Construction
(\$ Thousands) Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Inside the United States	690,169	824,069	824,069	824,069
Outside the United States	354,902	354,902	354,902	354,902
Unspecified Locations	545,624	667,824	667,824	667,824
*** Total By Location ***	1,590,695	1,846,795	1,846,795	1,846,795
By Purpose: -----				
Major Construction	1,045,071	1,178,971	1,178,971	1,178,971
Unspecified Minor Construction		27,800	27,800	27,800
Planning and Design		94,400	94,400	94,400
Base Realignment and Closure	545,624	545,624	545,624	545,624
*** Total By Purpose ***	1,590,695	1,846,795	1,846,795	1,846,795

UNCLASSIFIED

UNCLASSIFIED

Summary for 2010
Military Construction Total Obligational Authority
Base Realignment and Closing
(\$ Thousands)

Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations	545,624	545,624	545,624	545,624
*** Total By Location ***	545,624	545,624	545,624	545,624
By Purpose:				

Base Realignment and Closure	545,624	545,624	545,624	545,624
*** Total By Purpose ***	545,624	545,624	545,624	545,624

UNCLASSIFIED

UNCLASSIFIED

Summary for 2010
Military Construction Total Obligational Authority
Family Housing
(\$ Thousands)

Data as of 01 MAY 2009

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		569,037	569,037	569,037
*** Total By Location ***		569,037	569,037	569,037
By Purpose:				

Unspecified Minor Construction		135,502	135,502	135,502
Construction Improvements		61,787	61,787	61,787
Planning & Design		4,314	4,314	4,314
Operating Expenses		113,799	113,799	113,799
Leasing		103,406	103,406	103,406
Maintenance		150,229	150,229	150,229
*** Total By Purpose ***		569,037	569,037	569,037

UNCLASSIFIED

UNCLASSIFIED

Summary for 2010
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 01 MAY 2009

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALASKA	40,000	40,000	40,000	40,000
ARIZONA	41,900	47,500	47,500	47,500
ARKANSAS	5,800	5,800	5,800	5,800
CALIFORNIA	19,900	28,300	28,300	28,300
COLORADO	42,600	52,800	52,800	52,800
DELAWARE	17,400	17,400	17,400	17,400
FLORIDA	108,600	108,600	108,600	108,600
HAWAII	15,000	48,000	48,000	48,000
IDAHO	20,000	20,000	20,000	20,000
MAINE		28,000	28,000	28,000
MARYLAND	9,300	23,300	23,300	23,300
MISSISSIPPI		9,800	9,800	9,800
NEBRASKA		1,500	1,500	1,500
NEVADA	2,700	2,700	2,700	2,700
NEW MEXICO	37,200	37,200	37,200	37,200
NORTH DAKOTA	11,500	11,500	11,500	11,500
OHIO	48,000	59,400	59,400	59,400
OKLAHOMA	33,337	40,637	40,637	40,637
TEXAS	150,779	152,279	152,279	152,279
UTAH	21,053	24,253	24,253	24,253
VIRGINIA	10,000	10,000	10,000	10,000
WYOMING	9,100	9,100	9,100	9,100
AFGHANISTAN	22,000	22,000	22,000	22,000
GERMANY	58,200	58,200	58,200	58,200

UNCLASSIFIED

UNCLASSIFIED

Summary for 2010
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 01 MAY 2009

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
GUAM	58,202	58,202	58,202	58,202
ITALY	31,300	31,300	31,300	31,300
QATAR	60,000	60,000	60,000	60,000
OMAN	116,000	116,000	116,000	116,000
TURKEY	9,200	9,200	9,200	9,200
WORLDWIDE CLASSIFIED		3,000	3,000	3,000
WORLDWIDE UNSPECIFIED	545,624	1,233,861	1,233,861	1,233,861
COLUMBIA	46,000	46,000	46,000	46,000
*** Total Construction ***	1,590,695	2,415,832	2,415,832	2,415,832

UNCLASSIFIED

UNCLASSIFIED

Summary for 2010
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of 01 MAY 2009

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALASKA	40,000	40,000	40,000	40,000
ARIZONA	41,900	47,500	47,500	47,500
ARKANSAS	5,800	5,800	5,800	5,800
CALIFORNIA	19,900	28,300	28,300	28,300
COLORADO	42,600	52,800	52,800	52,800
DELAWARE	17,400	17,400	17,400	17,400
FLORIDA	108,600	108,600	108,600	108,600
HAWAII	15,000	48,000	48,000	48,000
IDAHO	20,000	20,000	20,000	20,000
MAINE		28,000	28,000	28,000
MARYLAND	9,300	23,300	23,300	23,300
MISSISSIPPI		9,800	9,800	9,800
NEBRASKA		1,500	1,500	1,500
NEVADA	2,700	2,700	2,700	2,700
NEW MEXICO	37,200	37,200	37,200	37,200
NORTH DAKOTA	11,500	11,500	11,500	11,500
OHIO	48,000	59,400	59,400	59,400
OKLAHOMA	33,337	40,637	40,637	40,637
TEXAS	150,779	152,279	152,279	152,279
UTAH	21,053	24,253	24,253	24,253
VIRGINIA	10,000	10,000	10,000	10,000
WYOMING	9,100	9,100	9,100	9,100
AFGHANISTAN	22,000	22,000	22,000	22,000
GERMANY	58,200	58,200	58,200	58,200

UNCLASSIFIED

UNCLASSIFIED

Summary for 2010
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of 01 MAY 2009

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
GUAM	58,202	58,202	58,202	58,202
ITALY	31,300	31,300	31,300	31,300
QATAR	60,000	60,000	60,000	60,000
OMAN	116,000	116,000	116,000	116,000
TURKEY	9,200	9,200	9,200	9,200
WORLDWIDE CLASSIFIED		3,000	3,000	3,000
WORLDWIDE UNSPECIFIED	545,624	1,233,861	1,233,861	1,233,861
COLUMBIA	46,000	46,000	46,000	46,000
*** Total Construction ***	1,590,695	2,415,832	2,415,832	2,415,832

UNCLASSIFIED

UNCLASSIFIED

FY 2008 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 01 MAY 2009

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----											
ALASKA											
AIR FORCE											
ELMENDORF AFB											
3300F	01	AK	2196	08FXS027	141		F-22 7 BAY A/C SHELTER	21,400	21,400	21,400	21,400
3300F	01	AK	2196	08FXS029	842		F-22 FIGHTER TOWN EAST INFRA PH 2	7,100	7,100	7,100	7,100
3300F	01	AK	2196	08FXS014	211		F-22 JET ENGINE INSPECTION & MAINT	13,800	13,800	13,800	13,800
3300F	01	AK	2196	08FXS11A	112		F-22 TAXIWAY, TAXILANE & ARM/DE-ARM PAD	15,139	15,139	15,139	15,139
3300F	01	AK	2196	08FXS009	171		REPLACE PROF MIL EDUC CTR PH 1	13,000	13,000	13,000	13,000
TOTAL ELMENDORF AFB								70,439	70,439	70,439	70,439
AIR FORCE RESERVE											
ELMENDORF AFB											
3730F	01	AK	2196	08089003	211		AIRCRAFT MAINTENANCE SQUADRON FACILITY	4,550	4,550	4,550	4,550
3730F	01	AK	2196	08099001	171		GROUP HEADQUARTERS	10,400	10,400	10,400	10,400
TOTAL ELMENDORF AFB								14,950	14,950	14,950	14,950
**ALASKA								85,389	85,389	85,389	85,389
ARIZONA											
AIR FORCE											
DAVIS-MONTHAN AFB											
3300F	01	AZ	1860	08FBN002	211		CSAR EC130 MAINT HANGAR/AMU	11,200	11,200	11,200	11,200
TOTAL DAVIS-MONTHAN AFB								11,200	11,200	11,200	11,200
LUKE AFB											
3300F	01	AZ	3078	08NUE142	111		REPAIR AIRFIELD PAVEMENTS PH 1	5,500	5,500	5,500	5,500
TOTAL LUKE AFB								5,500	5,500	5,500	5,500
**AIR FORCE								16,700	16,700	16,700	16,700
**ARIZONA								16,700	16,700	16,700	16,700
ARKANSAS											
AIR FORCE											
LITTLE ROCK AFB											
3300F	01	AR	3024	08NKA002	730		MULTI-PURPOSE EDUCATION CENTER	9,800	9,800	9,800	9,800
3300F	01	AR	3024	08NKA023	111		REPAIR RUNWAY	9,800	9,800	9,800	9,800
TOTAL LITTLE ROCK AFB								19,600	19,600	19,600	19,600
**ARKANSAS								19,600	19,600	19,600	19,600

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CALIFORNIA											
AIR FORCE											
BEALE AFB											
3300F	01	CA	1326	08AF0195	737		CHILD DEVELOPMENT CENTER	17,600	17,600	17,600	17,600
TOTAL BEALE AFB								17,600	17,600	17,600	17,600
EDWARDS AIR FORCE BASE											
3300F	01	CA	2156	08FSP504	111		MAIN BASE RUNWAY INCREMENT #3		35,000	35,000	35,000
3300F	01	CA	2156	08FSP9A1	111		MAIN BASE RUNWAY INCREMENT #4		8,500	8,500	8,500
TOTAL EDWARDS AIR FORCE BASE									43,500	43,500	43,500
TRAVIS AFB											
3300F	01	CA	4552	08XAT300	851		C-17 ROAD IMPROVEMENTS	2,620	2,620	2,620	2,620
3300F	01	CA	4552	08XDA302	111		C-17 SOUTHWEST LANDING ZONE	22,000	22,000	22,000	22,000
3300F	01	CA	4552	08XDA3BA	141		GLOBAL SPT SQUAD FACILITY	10,800	10,800	10,800	10,800
TOTAL TRAVIS AFB								35,420	35,420	35,420	35,420
**AIR FORCE								53,020	96,520	96,520	96,520
**CALIFORNIA								53,020	96,520	96,520	96,520
COLORADO											
AIR FORCE											
FORT CARSON, COLORADO											
3300F	01	CO	2295	08ACC001	141		AIR SUPT OPS SQUADRON COMPLEX	13,500	13,500	13,500	13,500
TOTAL FORT CARSON, COLORADO								13,500	13,500	13,500	13,500
SCHRIEVER AFB											
3300F	01	CO	4993	08GLEN22	100		AIR AND SPACE INTEGRATION FACILITY	24,500	24,500	24,500	24,500
TOTAL SCHRIEVER AFB								24,500	24,500	24,500	24,500
U.S. AIR FORCE ACADEMY											
3300F	01	CO	4626	08XQP311	171		UPGRADE ACADEMIC FACILITY PH IVB	15,000	15,000	15,000	15,000
TOTAL U.S. AIR FORCE ACADEMY								15,000	15,000	15,000	15,000
**AIR FORCE								53,000	53,000	53,000	53,000
AIR NATIONAL GUARD											

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							-----Project Name-----					
3830F	01	CO	1465	08CRWU05	141		BUCKLEY AIR FORCE BASE SQUADRON OPERATIONS FACILITY	7,300	7,300	7,300	7,300	
							TOTAL BUCKLEY AIR FORCE BASE	7,300	7,300	7,300	7,300	
							**COLORADO	60,300	60,300	60,300	60,300	
							DELAWARE					
							AIR NATIONAL GUARD					
3830F	01	DE	3562	10JLWS01	211		NEW CASTLE COUNTY AIRPORT REPLACE AIRCRAFT MAINT HANGAR	10,800	10,800	10,800	10,800	
							TOTAL NEW CASTLE COUNTY AIRPORT	10,800	10,800	10,800	10,800	
							**DELAWARE	10,800	10,800	10,800	10,800	
							DISTRICT OF COLUMBIA					
							AIR FORCE					
3300F	01	DC	1411	08BXUR01	100		BOLLING AFB COMMUNICATION SWITCH FACILITY	2,500	2,500	2,500	2,500	
							TOTAL BOLLING AFB	2,500	2,500	2,500	2,500	
							**DISTRICT OF COLUMBIA	2,500	2,500	2,500	2,500	
							FLORIDA					
							AIR FORCE					
							EGLIN AFB					
3300F	01	FL	2161	08F01957	737		CHILD DEVELOPMENT CENTER	11,000	11,000	11,000	11,000	
3300F	01	FL	2161	08FTF116	891		CONSTRUCT SEAWALLS SANTA ROSA IS RANGE COMP	35,000	35,000	35,000	35,000	
3300F	01	FL	2161	08FTF021	311		F-35 ADAL 53RD JOINT REPROGRAMMING FAC	8,300	8,300	8,300	8,300	
3300F	01	FL	2161	08FTF950	171		F-35 INTEGRATED TRAINING CENTER	39,000	39,000	39,000	39,000	
3300F	01	FL	2161	08FTF952	211		F-35 SQUADRON OPS/AMU/HANGAR	27,000	27,000	27,000	27,000	
3300F	01	FL	2161	08FTF18A	891		REPAIR ROADS SANTA ROSA IS RANGE COMPLEX	49,000	49,000	49,000	49,000	
							TOTAL EGLIN AFB	169,300	169,300	169,300	169,300	
							MACDILL AFB					
3300F	01	FL	3084	08NVZR14	610		ALTER USCENCOM HEADQUARTERS	57,000	57,000	57,000	57,000	
3300F	01	FL	3084	08NVZ13B	610		CENCOM JOINT INTELLIGENCE CENTER		25,000	25,000	25,000	
3300F	01	FL	3084	08NVZ15A	141		EOD FACILITY	3,500	3,500	3,500	3,500	
							TOTAL MACDILL AFB	60,500	85,500	85,500	85,500	

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3300F		01	FL	3872	08SXH06A	737	PATRICK AFB CHILD DEVELOPMENT CENTER	11,854	11,854	11,854	11,854
							TOTAL PATRICK AFB	11,854	11,854	11,854	11,854
3300F		01	FL	4589	08XLW009	610	TYNDALL AFB 1ST AIR FORCE FORCES FACILITY HQ	8,400	8,400	8,400	8,400
3300F		01	FL	4589	08XLWU01	741	FITNESS CENTER	19,014	19,014	19,014	19,014
3300F		01	FL	4589	08XLWU05	111	REPAIR AIRFIELD	19,000	19,000	19,000	19,000
							TOTAL TYNDALL AFB	46,414	46,414	46,414	46,414
							**AIR FORCE	288,068	313,068	313,068	313,068
3830F		01	FL	2760	11LSGA02	131	AIR NATIONAL GUARD JACKSONVILLE IAP COMMUNICATIONS TRAINING FACILITY	6,000	6,000	6,000	6,000
							TOTAL JACKSONVILLE IAP	6,000	6,000	6,000	6,000
							**FLORIDA	294,068	319,068	319,068	319,068
							GEORGIA				
3300F		01	GA	3285	08QSE030	906	AIR FORCE MOODY AFB COMMERCIAL ACCESS GATE	7,500	7,500	7,500	7,500
							TOTAL MOODY AFB	7,500	7,500	7,500	7,500
3300F		01	GA	4160	08UHH000	211	ROBINS AFB AIRCRAFT COMPONENT REPAIR FAC	14,700	14,700	14,700	14,700
3300F		01	GA	4160	08UHH002	610	COMMAND POST	5,000	5,000	5,000	5,000
							TOTAL ROBINS AFB	19,700	19,700	19,700	19,700
							**AIR FORCE	27,200	27,200	27,200	27,200
3830F		01	GA	4299	011XDQU0	725	AIR NATIONAL GUARD SAVANNAH/HILTON HEAD IAP REPLACE TROOP TRAINING QUARTERS	9,000	9,000	9,000	9,000
							TOTAL SAVANNAH/HILTON HEAD IAP	9,000	9,000	9,000	9,000
							**GEORGIA	36,200	36,200	36,200	36,200

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HAWAII												
AIR FORCE												
HICKAM AFB												
3300F	01	HI	2652	08KNM025	113		C-17 PARKING RAMP	15,471	15,471	15,471	15,471	
3300F	01	HI	2652	06KNMD00	141		DCGS INTELLIGENCE SQUADRON OPS FACILITY	16,500	16,500	16,500	16,500	
TOTAL HICKAM AFB								31,971	31,971	31,971	31,971	
**HAWAII								31,971	31,971	31,971	31,971	
ILLINOIS												
AIR FORCE												
SCOTT AFB												
3300F	01	IL	4320	08VDY21B	737		CHILD DEVELOPMENT CENTER	8,200	8,200	8,200	8,200	
3300F	01	IL	4320	08VDYD01	100		SECURITY FORCES OPERATIONS FACILITY	16,700	16,700	16,700	16,700	
TOTAL SCOTT AFB								24,900	24,900	24,900	24,900	
**ILLINOIS								24,900	24,900	24,900	24,900	
INDIANA												
AIR NATIONAL GUARD												
HULMAN REGIONAL AIRPORT												
3830F	01	IN	2698	08LDXF06	171		TFI-DISTRIBUTED GROUND STA (DGS) BDDN	7,700	7,700	7,700	7,700	
TOTAL HULMAN REGIONAL AIRPORT								7,700	7,700	7,700	7,700	
**INDIANA								7,700	7,700	7,700	7,700	
KANSAS												
AIR FORCE												
FORT RILEY, KANSAS												
3300F	01	KS	2370	08ACC006	141		AIR SUPPORT OPS SQUADRON COMPLEX	12,515	12,515	12,515	12,515	
TOTAL FORT RILEY, KANSAS								12,515	12,515	12,515	12,515	
MCCONNELL AFB												
3300F	01	KS	3175	08PRQ0P1	211		MXG CONSOL & FORWARD LOGISTICS CENTER	6,300	6,300	6,300	6,300	
TOTAL MCCONNELL AFB								6,300	6,300	6,300	6,300	
**AIR FORCE								18,815	18,815	18,815	18,815	
AIR NATIONAL GUARD												

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							-----Project Name-----				
							SMOKEY HILL ANG RANGE				
3830F	01	KS	5091	010VUBV0	141		TFI-AIR SUPT OPS SQUADRON BEDDOWN	9,000	9,000	9,000	9,000
							TOTAL SMOKEY HILL ANG RANGE	9,000	9,000	9,000	9,000
							**KANSAS	27,815	27,815	27,815	27,815
							LOUISIANA				
							AIR NATIONAL GUARD				
							CAMP BEAUREGARD				
3830F	01	LA	1496	08CYQY06	141		TFI- UPGRADE ASOS FACILITY	1,800	1,800	1,800	1,800
							TOTAL CAMP BEAUREGARD	1,800	1,800	1,800	1,800
							**LOUISIANA	1,800	1,800	1,800	1,800
							MASSACHUSETTS				
							AIR FORCE				
							HANSCOM AFB				
3300F	01	MA	2611	08MXR000	317		RENOVATE ACQUISITION MANAGEMENT FAC B1102C	12,800	12,800	12,800	12,800
							TOTAL HANSCOM AFB	12,800	12,800	12,800	12,800
							AIR NATIONAL GUARD				
							BARNES MAP				
3830F	01	MA	1211	010AXQD0	130		FIRE CRASH/RESCUE STATION	7,300	7,300	7,300	7,300
							TOTAL BARNES MAP	7,300	7,300	7,300	7,300
							OTIS ANGB				
3830F	01	MA	3836	08SPBN06	171		TFI-DIGITAL GROUND STA (DGS) IOC BEDDN	1,800	1,800	1,800	1,800
							TOTAL OTIS ANGB	1,800	1,800	1,800	1,800
							**AIR NATIONAL GUARD	9,100	9,100	9,100	9,100
							**MASSACHUSETTS	21,900	21,900	21,900	21,900
							MINNESOTA				
							AIR NATIONAL GUARD				
							DULUTH IAP				
3830F	01	MN	2131	08FMKM07	219		REPLACE BASE STORAGE FACILITIES			1,500	1,500
							TOTAL DULUTH IAP			1,500	1,500

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-----Project Name-----							-----	-----	-----	-----	
							**MINNESOTA			1,500	1,500
							MISSISSIPPI				
							AIR FORCE				
							COLUMBUS AFB				
3300F	01	MS	1757	08	EEP02A	610	MISSION SUPPORT COMPLEX PH 2	9,800	9,800	9,800	9,800
							TOTAL COLUMBUS AFB	9,800	9,800	9,800	9,800
							AIR NATIONAL GUARD				
							KEY FIELD ANG				
3830F	01	MS	2847	08	MDVL93	171	ASOS/ATCS TRAINING CENTER	6,100	6,100	6,100	6,100
							TOTAL KEY FIELD ANG	6,100	6,100	6,100	6,100
							**MISSISSIPPI	15,900	15,900	15,900	15,900
							MISSOURI				
							AIR FORCE				
							WHITEMAN AFB				
3300F	01	MO	4867	08	YWH001	131	CONSOLIDATED COMMUNICATION CENTER	11,400	11,400	11,400	11,400
							TOTAL WHITEMAN AFB	11,400	11,400	11,400	11,400
							**MISSOURI	11,400	11,400	11,400	11,400
							MONTANA				
							AIR FORCE				
							MALMSTROM AFB				
3300F	01	MT	3096	08	NZA003	738	CONSTRUCT COMMUNITY ACTIVITY CENTER	7,000	7,000	7,000	7,000
							TOTAL MALMSTROM AFB	7,000	7,000	7,000	7,000
							**MONTANA	7,000	7,000	7,000	7,000
							NEBRASKA				
							AIR FORCE				
							OFFUTT AFB				
3300F	01	NE	3786	08	SGB004	141	ADAL INTELL SQUADRON FAC	16,952	16,952	16,952	16,952
							TOTAL OFFUTT AFB	16,952	16,952	16,952	16,952

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-----Project Name-----							-----	-----	-----	-----	
							AIR NATIONAL GUARD				
							LINCOLN MAP				
3830F	01	NE	3017	08NGCB01	730		ADD/ALTER SECURITY FORCES/COMM FAC	8,900	8,900	8,900	8,900
							TOTAL LINCOLN MAP	8,900	8,900	8,900	8,900
							**NEBRASKA	25,852	25,852	25,852	25,852
							NEVADA				
							AIR FORCE				
							NELLIS AFB				
3300F	01	NV	3548	08RKM001	171		JOINT TERMINAL AIR CONTROL VIRTUAL TRNG FAC	4,950	4,950	4,950	4,950
							TOTAL NELLIS AFB	4,950	4,950	4,950	4,950
							AIR NATIONAL GUARD				
							RENO-TAHOE IAP				
3830F	01	NV	4105	08UCTL96	214		VEHICLE MAINTENANCE SHOP	5,200	5,200	5,200	5,200
							TOTAL RENO-TAHOE IAP	5,200	5,200	5,200	5,200
							**NEVADA	10,150	10,150	10,150	10,150
							NEW HAMPSHIRE				
							AIR NATIONAL GUARD				
							PEASE INTERNATIONAL TRADE PORT				
3830F	01	NH	3899	08SZCQ98	171		REPLACE OPERATIONS AND TRAINING FACILITY	8,900	8,900	8,900	8,900
							TOTAL PEASE INTERNATIONAL TRADE PORT	8,900	8,900	8,900	8,900
							**NEW HAMPSHIRE	8,900	8,900	8,900	8,900
							NEW JERSEY				
							AIR FORCE				
							MCGUIRE AFB				
3300F	01	NJ	3180	08PTF004	171		USAF EC JIEDDO TRAINING FACILITY	6,200	6,200	6,200	6,200
							TOTAL MCGUIRE AFB	6,200	6,200	6,200	6,200
							AIR NATIONAL GUARD				
							ATLANTIC CITY IAP				
3830F	01	NJ	1154	08AQR06	141		TFI-ASOS BEDDOWN	9,800	9,800	9,800	9,800
							TOTAL ATLANTIC CITY IAP	9,800	9,800	9,800	9,800

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							**NEW JERSEY	16,000	16,000	16,000	16,000
							NEW MEXICO				
							AIR FORCE				
							CANNON AFB				
3300F	01	NM	1611	08CZQ006	211		ADAL HANGAR 09 FOR C-130	1,688	1,688	1,688	1,688
3300F	01	NM	1611	08F01975	737		CHILD DEVELOPMENT CENTER	8,000	8,000	8,000	8,000
							TOTAL CANNON AFB	9,688	9,688	9,688	9,688
							KIRTLAND AFB				
3300F	01	NM	2885	08MHM106	442		PJ/CRO LOGISTICS BUILDING	3,700	3,700	3,700	3,700
3300F	01	NM	2885	08MHM103	171		PJ/CRO RESCUE/RECOVERY TRAINING CENTER	11,400	11,400	11,400	11,400
							TOTAL KIRTLAND AFB	15,100	15,100	15,100	15,100
							**AIR FORCE	24,788	24,788	24,788	24,788
							**NEW MEXICO	24,788	24,788	24,788	24,788
							NEW YORK				
							AIR NATIONAL GUARD				
3830F	01	NY	2402	13WKVB02	141		FRANCIS S. GABRESKI AIRPORT PARARESCUE FAC ILITY, PHASE I	8,400	8,400	8,400	8,400
							TOTAL FRANCIS S. GABRESKI AIRPORT	8,400	8,400	8,400	8,400
3830F	01	NY	2566	08GRCL02	171		GRIFFISS NEADS SUPPORT FACILITY PHASE II	6,600	6,600	6,600	6,600
							TOTAL GRIFFISS	6,600	6,600	6,600	6,600
3830F	01	NY	2609	07HAAW05	610		HANCOCK FIELD UPGRADE BASE FACILITY/INFRASTRUCTURE SYS	5,100	5,100	5,100	5,100
							TOTAL HANCOCK FIELD	5,100	5,100	5,100	5,100
							**AIR NATIONAL GUARD	20,100	20,100	20,100	20,100
							**NEW YORK	20,100	20,100	20,100	20,100
							NORTH CAROLINA				
							AIR NATIONAL GUARD				

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							-----Project Name-----				
3830F		01	NC	4436	08WEFM06	171	STANLY COUNTY AIRPORT 235TH AIR TRAFFIC CONTROL SQUADRON FACILITY	4,000	4,000	4,000	4,000
							TOTAL STANLY COUNTY AIRPORT	4,000	4,000	4,000	4,000
							**NORTH CAROLINA	4,000	4,000	4,000	4,000
							NORTH DAKOTA				
							AIR FORCE				
3300F		01	ND	2530	08JFS502	149	GRAND FORKS AFB CONTROL TOWER/RAPCON	13,000	13,000	13,000	13,000
							TOTAL GRAND FORKS AFB	13,000	13,000	13,000	13,000
3300F		01	ND	3248	08QJV004	721	MINOT AFB DORMITORY (144 RM)	18,200	18,200	18,200	18,200
							TOTAL MINOT AFB	18,200	18,200	18,200	18,200
							**AIR FORCE	31,200	31,200	31,200	31,200
							**NORTH DAKOTA	31,200	31,200	31,200	31,200
							OHIO				
							AIR NATIONAL GUARD				
3830F		01	OH	4137	07NLZG02	730	RICKENBACKER ANGB SECURITY FORCES COMPLEX	7,600	7,600	7,600	7,600
							TOTAL RICKENBACKER ANGB	7,600	7,600	7,600	7,600
							**OHIO	7,600	7,600	7,600	7,600
							OKLAHOMA				
							AIR FORCE				
3300F		01	OK	1059	08AGG002	211	ALTUS AFB C-17 SHEET METAL COMPOSITE SHOP	2,000	2,000	2,000	2,000
							TOTAL ALTUS AFB	2,000	2,000	2,000	2,000
3300F		01	OK	4526	08WWY008	211	TINKER AFB CONSOLIDATED FUEL O/H REPAIR & TEST FAC	34,600	34,600	34,600	34,600
							TOTAL TINKER AFB	34,600	34,600	34,600	34,600

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3300F	01	OK	4639	08XTL301	211	VANCE AFB FUELS SYSTEM MAINTENANCE HANGAR	7,700	7,700	7,700	7,700	
						TOTAL VANCE AFB	7,700	7,700	7,700	7,700	
						**AIR FORCE	44,300	44,300	44,300	44,300	
						**OKLAHOMA	44,300	44,300	44,300	44,300	
PENNSYLVANIA											
AIR NATIONAL GUARD											
FORT INDIANTOWN GAP											
3830F	01	PA	2330	08LKLW06	141	AIR SUPT OPS SQUADRON (ASOS) BDWN (TFI)	6,400	6,400	6,400	6,400	
3830F	01	PA	2330	008LKLW0	171	OPERATIONS AND TRAINING FACILITY	6,300	6,300	6,300	6,300	
						TOTAL FORT INDIANTOWN GAP	12,700	12,700	12,700	12,700	
HARRISBURG IAP											
3830F	01	PA	2616	08SHYQ03	113	EXPAND PARKING APRON/RELOCATE TAXIWAY	1,000	1,000	1,000	1,000	
						TOTAL HARRISBURG IAP	1,000	1,000	1,000	1,000	
						**AIR NATIONAL GUARD	13,700	13,700	13,700	13,700	
						**PENNSYLVANIA	13,700	13,700	13,700	13,700	
RHODE ISLAND											
AIR NATIONAL GUARD											
QUONSET STATE AIRPORT											
3830F	01	RI	4036	08TWLR06	171	SPECIAL OPERATIONS TRAINING FACILITY	5,000	5,000	5,000	5,000	
						TOTAL QUONSET STATE AIRPORT	5,000	5,000	5,000	5,000	
						**RHODE ISLAND	5,000	5,000	5,000	5,000	
SOUTH CAROLINA											
AIR FORCE											
CHARLESTON AFB											
3300F	01	SC	1652	08DKF008	737	CHILD DEVELOPMENT CENTER	11,000	11,000	11,000	11,000	
						TOTAL CHARLESTON AFB	11,000	11,000	11,000	11,000	
SHAW AFB											
3300F	01	SC	4355	08VLS007	851	BASE INFRASTRUCTURE	9,300	9,300	9,300	9,300	

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							TOTAL SHAW AFB	9,300	9,300	9,300	9,300
							**AIR FORCE	20,300	20,300	20,300	20,300
							**SOUTH CAROLINA	20,300	20,300	20,300	20,300
							SOUTH DAKOTA				
							AIR FORCE				
							ELLSWORTH AFB				
3300F	01	SD	2194	08FXB7R1	610		BASE CIVIL ENGINEERING ADMIN FACILITY	16,600	16,600	16,600	16,600
							TOTAL ELLSWORTH AFB	16,600	16,600	16,600	16,600
							AIR NATIONAL GUARD				
							JOE FOSS FIELD				
3830F	01	SD	2780	08LUXC07	610		ANG PORTION OF JNT FORCES HDQTRS FAC			900	900
3830F	01	SD	2780	08LUXC00	219		BASE CIVIL ENGR MAINT FACILITY	7,900	7,900	7,900	7,900
							TOTAL JOE FOSS FIELD	7,900	7,900	8,800	8,800
							**SOUTH DAKOTA	24,500	24,500	25,400	25,400
							TENNESSEE				
							AIR NATIONAL GUARD				
							LOVELL FIELD				
3830F	01	TN	5123	08NTEA96	171		COMMUNICATIONS TRAINING COMPLEX	8,200	8,200	8,200	8,200
							TOTAL LOVELL FIELD	8,200	8,200	8,200	8,200
							MCGHEE-TYSON AIRPORT				
3830F	01	TN	3177	08PSXE06	851		MILSTAR BDWN-RELOCATE BASE ACCESS RD (TFI)	3,200	3,200	3,200	3,200
							TOTAL MCGHEE-TYSON AIRPORT	3,200	3,200	3,200	3,200
							MEMPHIS IAP				
3830F	01	TN	3206	08PYKL05	812		C-5 FINAL INFRASTRUCTURE SUPPORT	6,676	6,676	6,676	6,676
3830F	01	TN	3206	008PYKL0	116		C-5 GROUND RUN-UP ENCLOSURE	3,200	3,200	3,200	3,200
3830F	01	TN	3206	08PYKL06	422		C-5 MUNITIONS STORAGE COMPLEX	1,500	1,500	1,500	1,500
							TOTAL MEMPHIS IAP	11,376	11,376	11,376	11,376
							**AIR NATIONAL GUARD	22,776	22,776	22,776	22,776
							**TENNESSEE	22,776	22,776	22,776	22,776

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TEXAS											
AIR FORCE											
3300F	01	TX	2520	08JCG001	742		GOODFELLOW AFB ADDITION TO FITNESS CTR	5,800	5,800	5,800	5,800
							TOTAL GOODFELLOW AFB	5,800	5,800	5,800	5,800
LACKLAND AFB											
3300F	01	TX	2923	08MPYY00	171		BASIC EXPEDITIONARY AIRMAN SKILL TRNG PHASE 2	14,000	14,000	14,000	14,000
							TOTAL LACKLAND AFB	14,000	14,000	14,000	14,000
LAUGHLIN AFB											
3300F	01	TX	2967	08MXD000	730		STUDENT ACTIVITY CENTER & LIBRARY	5,200	5,200	5,200	5,200
							TOTAL LAUGHLIN AFB	5,200	5,200	5,200	5,200
RANDOLPH AFB											
3300F	01	TX	4074	08TYM02A	136		TAXIWAY WEST FLIGHTLINE	2,950	2,950	2,950	2,950
							TOTAL RANDOLPH AFB	2,950	2,950	2,950	2,950
SHEPPARD AFB											
3300F	01	TX	4359	08VNV6P1	113		BASE OPERATIONS RAMP PHASE 1	7,000	7,000	7,000	7,000
							TOTAL SHEPPARD AFB	7,000	7,000	7,000	7,000
							**AIR FORCE	34,950	34,950	34,950	34,950
AIR NATIONAL GUARD											
3830F	01	TX	2192	08FWJH05	130		ELLINGTON FIELD MULTI-USE AVIATION FIRE STATION	7,200	7,200	7,200	7,200
							TOTAL ELLINGTON FIELD	7,200	7,200	7,200	7,200
							**TEXAS	42,150	42,150	42,150	42,150
UTAH											
AIR FORCE											
HILL AFB											
3300F	01	UT	2660	08KRS004	211		AIRCRAFT POWER SYSTEMS REPAIR FACILITY	8,399	8,399	8,399	8,399
3300F	01	UT	2660	08KRS011	211		HYDRAULIC FLIGHT CONTROL FACILITY	8,400	8,400	8,400	8,400
3300F	01	UT	2660	08043013	215		MUNITIONS MAINTENANCE FACILITY	9,200	9,200	9,200	9,200

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							TOTAL HILL AFB	25,999	25,999	25,999	25,999
							AIR FORCE RESERVE HILL AFB				
3730F	01	UT	2660	08089001	211		WING SUPPORT FACILITY	3,200	3,200	3,200	3,200
							TOTAL HILL AFB	3,200	3,200	3,200	3,200
							**UTAH	29,199	29,199	29,199	29,199
							VERMONT				
							AIR NATIONAL GUARD BURLINGTON IAP				
3830F	01	VT	1477	08CURZ04	851		POOR FARM RD SECURITY IMPROVEMENTS	6,600	6,600	6,600	6,600
							TOTAL BURLINGTON IAP	6,600	6,600	6,600	6,600
							**VERMONT	6,600	6,600	6,600	6,600
							WASHINGTON				
							AIR FORCE FAIRCHILD AFB				
3300F	01	WA	2227	08880015	171		PHYSIOLOGICAL TRAINING FACILITY	6,200	6,200	6,200	6,200
							TOTAL FAIRCHILD AFB	6,200	6,200	6,200	6,200
							**WASHINGTON	6,200	6,200	6,200	6,200
							WEST VIRGINIA				
							AIR NATIONAL GUARD E WV REGIONAL AIRPORT - SHEPHERD FIELD				
3830F	01	WV	2138	0808PJVY	932		C-5 FINAL INFRASTRUCTURE UPGRADE	5,176	5,176	5,176	5,176
3830F	01	WV	2138	008PJVY0	211		C-5 FUEL CELL MAINT HANGAR AND SHOPS	26,000	26,000	26,000	26,000
3830F	01	WV	2138	08PJVY06	113		C-5 PARKING APRON ADD/RUNWAY	12,000	12,000	12,000	12,000
3830F	01	WV	2138	08PJVY00	141		C-5 SQUADRON OPERATIONS FACILITY	7,600	7,600	7,600	7,600
							TOTAL E WV REGIONAL AIRPORT - SHEPHERD FIEL	50,776	50,776	50,776	50,776
							YEAGER AIRPORT				
3830F	01	WV	4938	08LYBH00	211		RPL AIRCRAFT MAINTENANCE HANGAR/SHOPS	17,300	17,300	17,300	17,300
							TOTAL YEAGER AIRPORT	17,300	17,300	17,300	17,300
							**AIR NATIONAL GUARD	68,076	68,076	68,076	68,076

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							**WEST VIRGINIA	68,076	68,076	68,076	68,076
							WISCONSIN				
							AIR NATIONAL GUARD				
							TRUAX FIELD				
3830F	01	WI	4568	08XGFG00	130		FIRE CRASH/RESCUE STATION	7,000	7,000	7,000	7,000
							TOTAL TRUAX FIELD	7,000	7,000	7,000	7,000
							**WISCONSIN	7,000	7,000	7,000	7,000
							WYOMING				
							AIR FORCE				
							F. E. WARREN AFB				
3300F	01	WY	2225	08GHL039	721		RENOVATE HISTORIC DORMITORIES	14,600	14,600	14,600	14,600
							TOTAL F. E. WARREN AFB	14,600	14,600	14,600	14,600
							**WYOMING	14,600	14,600	14,600	14,600

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Totals											

Army											
Navy											
Air Force											
								1,181,954	1,250,454	1,252,854	1,252,854
Defense-Wide											
								-----	-----	-----	-----
							Inside the United States	1,181,954	1,250,454	1,252,854	1,252,854

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							AFGHANISTAN				
							AIR FORCE				
							BAGRAM AIR BASE, AFGHANISTAN				
3300F	01	AF	5630	08ATU101	113		EAST SIDE HELO RAMP	44,400	44,400	44,400	44,400
3300F	01	AF	5630	08ATU100	112		PARALLEL TAXIWAY PH 2	21,400	21,400	21,400	21,400
3300F	01	AF	5630	08ATU004	113		STRATEGIC RAMP	43,000	43,000	43,000	43,000
							TOTAL BAGRAM AIR BASE, AFGHANISTAN	108,800	108,800	108,800	108,800
							KANDAHAR, AFGHANISTAN				
3300F	01	AF	5427	08LYA001	113		ISR RAMP	26,300	26,300	26,300	26,300
							TOTAL KANDAHAR, AFGHANISTAN	26,300	26,300	26,300	26,300
							**AIR FORCE	135,100	135,100	135,100	135,100
							**AFGHANISTAN	135,100	135,100	135,100	135,100
							GERMANY				
							AIR FORCE				
							RAMSTEIN AB				
3300F	01	GY	4071	08TYF059	721		DORMITORY - 128 RM	14,949	14,949	14,949	14,949
3300F	01	GY	4071	08TYF13U	179		FIRE TRAINING FACILITY	3,000	3,000	3,000	3,000
3300F	01	GY	4071	08TYF053	141		JOINT MOBILITY PROCESSING CENTER	24,000	24,000	24,000	24,000
3300F	01	GY	4071	08TYF012	422		SMALL DIAMETER BOMB FACILITIES PH 2	6,260	6,260	6,260	6,260
							TOTAL RAMSTEIN AB	48,209	48,209	48,209	48,209
							FAMILY HOUSING				
							AIR FORCE				
							RAMSTEIN AB				
0740F	01	GY	4071	08000060	711		REPLACE FAMILY HOUSING (117 UNITS)	56,275	56,275	56,275	56,275
							TOTAL RAMSTEIN AB FAMILY HOUSING	56,275	56,275	56,275	56,275
							**GERMANY FAMILY HOUSING	48,209 56,275	48,209 56,275	48,209 56,275	48,209 56,275
							GUAM				
							AIR FORCE				
							ANDERSEN AFB				
3300F	01	GU	1073	08SAK099	171		TECHNICAL TRAINING FACILITY	5,816	5,816	5,816	5,816
3300F	01	GU	1073	08SAK80B	832		UPGRADE NW FIELD INFRASTRUCTURE	10,000	10,000	10,000	10,000

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							TOTAL ANDERSEN AFB	15,816	15,816	15,816	15,816
							**GUAM	15,816	15,816	15,816	15,816
							IRAQ				
							AIR FORCE				
							BALAD AIR BASE, IRAQ				
3300F	01	IR	5582	08BAA100	113		FIGHTER RAMP	11,000	11,000	11,000	11,000
3300F	01	IR	5582	08BAA070	112		FOXTROT TAXIWAY	12,700	12,700	12,700	12,700
3300F	01	IR	5582	08BAA010	113		HELICOPTER MAINTENANCE FACS	34,600	34,600	34,600	34,600
							TOTAL BALAD AIR BASE, IRAQ	58,300	58,300	58,300	58,300
							**IRAQ	58,300	58,300	58,300	58,300
							QATAR				
							AIR FORCE				
							AL UDEID, QATAR				
3300F	01	QA	5179	08A01955	100		CLOSE AIR SUPPORT PARKING APRON	60,400	60,400	60,400	60,400
3300F	01	QA	5179	08ALU08A	141		FACILITY REPLACEMENTS	30,000	30,000	30,000	30,000
3300F	01	QA	5179	08ALD01A	211		MULTI AIRCRAFT MAINTENANCE HANGAR	22,300	22,300	22,300	22,300
							TOTAL AL UDEID, QATAR	112,700	112,700	112,700	112,700
							**QATAR	112,700	112,700	112,700	112,700
							OMAN				
							AIR FORCE				
							MASIRAH AIR BASE, OMAN				
3300F	01	OM	3145	08PKV001	899		EXPEDITIONARY BEDDOWN SITE	6,300	6,300	6,300	6,300
							TOTAL MASIRAH AIR BASE, OMAN	6,300	6,300	6,300	6,300
							**OMAN	6,300	6,300	6,300	6,300
							SPAIN				
							AIR FORCE				
							MORON				
3300F	01	SP	5337	08USA000	723		TACT LEADERSHIP PROGRAM DORM (400 RM)	1,800	1,800	1,800	1,800
							TOTAL MORON	1,800	1,800	1,800	1,800

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							-----Project Name-----				
							**SPAIN	1,800	1,800	1,800	1,800
							UNITED KINGDOM				
							AIR FORCE				
							MENWITH HILL STATION				
3300F	01	UK	3212	08MWH003	141		ADAL OPS AND TECHNICAL FAC	31,000	31,000	31,000	31,000
3300F	01	UK	3212	08MWH002	811		POWER AVAIL & INFRASTRUC IMPROVEMENTS	10,000	10,000	10,000	10,000
							TOTAL MENWITH HILL STATION	41,000	41,000	41,000	41,000
							ROYAL AIR FORCE LAKENHEATH				
3300F	01	UK	4203	08MSET14	141		F-15C SQUAD OPS/AMU	15,500	15,500	15,500	15,500
3300F	01	UK	4203	08MSE003	215		SMALL DIAMETER BOMB - STORAGE IGLOO	1,800	1,800	1,800	1,800
							TOTAL ROYAL AIR FORCE LAKENHEATH	17,300	17,300	17,300	17,300
							**AIR FORCE	58,300	58,300	58,300	58,300
							**UNITED KINGDOM	58,300	58,300	58,300	58,300
							KYRGYZSTAN				
							AIR FORCE				
							MANAS AIR BASE, KYRGYZSTAN				
3300F	01	KN	5627	08BRV101	113		STRATEGIC RAMP	30,300	30,300	30,300	30,300
							TOTAL MANAS AIR BASE, KYRGYZSTAN	30,300	30,300	30,300	30,300
							**KYRGYZSTAN	30,300	30,300	30,300	30,300

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Totals											

Army											
Navy											
Air Force								466,825	466,825	466,825	466,825
FAMILY HOUSING								56,275	56,275	56,275	56,275
Defense-Wide											
Specified Outside the United States								466,825	466,825	466,825	466,825
FAMILY HOUSING								56,275	56,275	56,275	56,275

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							WORLDWIDE CLASSIFIED				
							CLASSIFIED MILCON PROJECT				
3300	F	01	ZC	1716	08PAY001	111	AIR FORCE	1,500	1,500	1,500	1,500
							TOTAL CLASSIFIED MILCON PROJECT	1,500	1,500	1,500	1,500
							SPECIAL EVALUATION PROGRAM				
3300	F	01	ZC	1716	08PAY004	100	AIR FORCE	9,889	9,889	9,889	9,889
3300	F	01	ZC	1716	08PAY01A	111	AIR FORCE	2,439	2,439	2,439	2,439
							TOTAL SPECIAL EVALUATION PROGRAM	12,328	12,328	12,328	12,328
							**WORLDWIDE CLASSIFIED	13,828	13,828	13,828	13,828
							WORLDWIDE UNSPECIFIED				
							USA-222: Fort McPherson, GA				
051203F		01	ZU	4621	COMM0003	955	AIR FORCE	15,185	15,185	15,185	15,185
							TOTAL USA-222: Fort McPherson, GA	15,185	15,185	15,185	15,185
							PROGRAM MANAGEMENT VARIOUS LOCATIONS				
051203F		01	ZU	4621	COMM0004	955	AIR FORCE	36,606	36,606	36,606	36,606
							TOTAL PROGRAM MANAGEMENT VARIOUS LOCATIONS	36,606	36,606	36,606	36,606
							USA-193: RC Transformation in WY				
051203F		01	ZU	4621	COMM0049	955	AIR FORCE	4,700	4,700	4,700	4,700
							TOTAL USA-193: RC Transformation in WY	4,700	4,700	4,700	4,700
							USA-40: 7th SFG to Eglin AFB				
051203F		01	ZU	4621	COMM004B	955	AIR FORCE	1,592	1,592	1,592	1,592
							TOTAL USA-40: 7th SFG to Eglin AFB	1,592	1,592	1,592	1,592
							USA-212: USAR Cmd & Cntrl - New England				
051203F		01	ZU	4621	COMM0052	955	AIR FORCE	500	500	500	500
							TOTAL USA-212: USAR Cmd & Cntrl - New Engla	500	500	500	500
							DoN-84: JRB Willow Grove & Cambria Reg AP				
051203F		01	ZU	4621	COMM0068	955	AIR FORCE	1,233	1,233	1,233	1,233
							TOTAL DoN-84: JRB Willow Grove & Cambria Re	1,233	1,233	1,233	1,233
							USAF-56: Eielson AFB, AK				

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051203F	01	ZU	4621	COMM0079	955		AIR FORCE	10,415	10,415	10,415	10,415
							TOTAL USAF-56: Eielson AFB, AK	10,415	10,415	10,415	10,415
							USAF-89: Kulis AGS, AK				
051203F	01	ZU	4621	COMM0080	955		AIR FORCE	43,400	43,400	43,400	43,400
							TOTAL USAF-89: Kulis AGS, AK	43,400	43,400	43,400	43,400
							USAF-36: Fort Smith MAP AGS, AR				
051203F	01	ZU	4621	COMM0081	955		AIR FORCE	200	200	200	200
							TOTAL USAF-36: Fort Smith MAP AGS, AR	200	200	200	200
							USAF-81: Beale AFB, CA				
051203F	01	ZU	4621	COMM0082	955		AIR FORCE	3,464	3,464	3,464	3,464
							TOTAL USAF-81: Beale AFB, CA	3,464	3,464	3,464	3,464
							USAF083: March ARB, CA				
051203F	01	ZU	4621	COMM0083	955		AIR FORCE	1,834	1,834	1,834	1,834
							TOTAL USAF083: March ARB, CA	1,834	1,834	1,834	1,834
							USAF-11: Onizuka AFS, CA				
051203F	01	ZU	4621	COMM0084	955		AIR FORCE	1,389	1,389	1,389	1,389
							TOTAL USAF-11: Onizuka AFS, CA	1,389	1,389	1,389	1,389
							USAF-33: Bradley IAP, AGS, CT				
051203F	01	ZU	4621	COMM0085	955		AIR FORCE	7,526	7,526	7,526	7,526
							TOTAL USAF-33: Bradley IAP, AGS, CT	7,526	7,526	7,526	7,526
							USAF-120: Robins AFB, GA				
051203F	01	ZU	4621	COMM0087	955		AIR FORCE	2,100	2,100	2,100	2,100
							TOTAL USAF-120: Robins AFB, GA	2,100	2,100	2,100	2,100
							USAF-128: Boise Air Terminal AGS, ID				
051203F	01	ZU	4621	COMM0088	955		AIR FORCE	452	452	452	452
							TOTAL USAF-128: Boise Air Terminal AGS, ID	452	452	452	452
							USAF-54: Mountain Home AFB, ID				
051203F	01	ZU	4621	COMM0089	955		AIR FORCE	4,040	4,040	4,040	4,040

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							-----Project Name-----				
							TOTAL USAF-54: Mountain Home AFB, ID	4,040	4,040	4,040	4,040
051203F	01	ZU	4621	COMM0090	955		USAF-111: Capital AGS, Springfield, IL AIR FORCE	4,085	4,085	4,085	4,085
							TOTAL USAF-111: Capital AGS, Springfield, I	4,085	4,085	4,085	4,085
051203F	01	ZU	4621	COMM0091	955		USAF-55: NAS New Orleans ARS, LA AIR FORCE	4,092	4,092	4,092	4,092
							TOTAL USAF-55: NAS New Orleans ARS, LA	4,092	4,092	4,092	4,092
051203F	01	ZU	4621	COMM0092	955		USAF-63: Andrews AFB, MD AIR FORCE	4,369	4,369	4,369	4,369
							TOTAL USAF-63: Andrews AFB, MD	4,369	4,369	4,369	4,369
051203F	01	ZU	4621	COMM0093	955		USAF-129: Martin State APT AGS, MD AIR FORCE	592	592	592	592
							TOTAL USAF-129: Martin State APT AGS, MD	592	592	592	592
051203F	01	ZU	4621	COMM0094	955		USAF-44: Otis ANGB, MA AIR FORCE	34,471	34,471	34,471	34,471
							TOTAL USAF-44: Otis ANGB, MA	34,471	34,471	34,471	34,471
051203F	01	ZU	4621	COMM0095	955		USAF-49: W. K. Kellogg AGS AIR FORCE	1,246	1,246	1,246	1,246
							TOTAL USAF-49: W. K. Kellogg AGS	1,246	1,246	1,246	1,246
051203F	01	ZU	4621	COMM0097	955		USAF-77: Key Field AGS, MS AIR FORCE	75	75	75	75
							TOTAL USAF-77: Key Field AGS, MS	75	75	75	75
051203F	01	ZU	4621	COMM0098	955		USAF-37: Great Falls IAP AGS, MT AIR FORCE	4,455	4,455	4,455	4,455
							TOTAL USAF-37: Great Falls IAP AGS, MT	4,455	4,455	4,455	4,455
051203F	01	ZU	4621	COMM0100	955		USAF-114: Cannon AFB, NM AIR FORCE	1,715	1,715	1,715	1,715
							TOTAL USAF-114: Cannon AFB, NM	1,715	1,715	1,715	1,715

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051203F	01	ZU	4621	COMM0101	955	USAF-121: Niagara Falls ARS, NY AIR FORCE	2,021	2,021	2,021	2,021	
						TOTAL USAF-121: Niagara Falls ARS, NY	2,021	2,021	2,021	2,021	
051203F	01	ZU	4621	COMM0103	955	USAF-122: Pope AFB, NC AIR FORCE	16,406	16,406	16,406	16,406	
						TOTAL USAF-122: Pope AFB, NC	16,406	16,406	16,406	16,406	
051203F	01	ZU	4621	COMM0104	955	USAF-117: Grand Forks AFB, ND AIR FORCE	25,145	25,145	25,145	25,145	
						TOTAL USAF-117: Grand Forks AFB, ND	25,145	25,145	25,145	25,145	
051203F	01	ZU	4621	COMM0105	955	USAF-39: Hector IAP AGS, ND AIR FORCE	1,817	1,817	1,817	1,817	
						TOTAL USAF-39: Hector IAP AGS, ND	1,817	1,817	1,817	1,817	
051203F	01	ZU	4621	COMM0106	955	USAF-66: Mansfield Lahm MAP AGS, OH AIR FORCE	3,200	3,200	3,200	3,200	
						TOTAL USAF-66: Mansfield Lahm MAP AGS, OH	3,200	3,200	3,200	3,200	
051203F	01	ZU	4621	COMM0107	955	USAF-47: Springfield-Beckley MPT AGS, OH AIR FORCE	560	560	560	560	
						TOTAL USAF-47: Springfield-Beckley MPT AGS,	560	560	560	560	
051203F	01	ZU	4621	COMM0108	955	USAF-79: Portland IAP AGS, OR AIR FORCE	11,858	11,858	11,858	11,858	
						TOTAL USAF-79: Portland IAP AGS, OR	11,858	11,858	11,858	11,858	
051203F	01	ZU	4621	COMM0110	955	USAF-60: Nashville IAP AGS, TN AIR FORCE	4,212	4,212	4,212	4,212	
						TOTAL USAF-60: Nashville IAP AGS, TN	4,212	4,212	4,212	4,212	
051203F	01	ZU	4621	COMM0111	955	USAF-50: Ellington Field AGS, TX AIR FORCE	1,206	1,206	1,206	1,206	
						TOTAL USAF-50: Ellington Field AGS, TX	1,206	1,206	1,206	1,206	
051203F	01	ZU	4621	COMM0112	955	USAF-99: Lackland AFB, TX AIR FORCE	268	268	268	268	

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							TOTAL USAF-99: Lackland AFB, TX	268	268	268	268
051203F	01	ZU	4621	COMM0113	955		USAF-113: Hill AFB, UT AIR FORCE	7,401	7,401	7,401	7,401
							TOTAL USAF-113: Hill AFB, UT	7,401	7,401	7,401	7,401
051203F	01	ZU	4621	COMM0115	955		USAF-112: Richmond AGS Sandston, VA AIR FORCE	4,714	4,714	4,714	4,714
							TOTAL USAF-112: Richmond AGS Sandston, VA	4,714	4,714	4,714	4,714
051203F	01	ZU	4621	COMM0116	955		USAF-84: Fairchild AFB, WA AIR FORCE	611	611	611	611
							TOTAL USAF-84: Fairchild AFB, WA	611	611	611	611
051203F	01	ZU	4621	COMM0117	955		USAF-130: General Mitchell ARS, WI AIR FORCE	122	122	122	122
							TOTAL USAF-130: General Mitchell ARS, WI	122	122	122	122
051203F	01	ZU	4621	COMM0118	955		USAF-102: USAF Logistics Support Centers AIR FORCE	1,623	1,623	1,623	1,623
							TOTAL USAF-102: USAF Logistics Support Cent	1,623	1,623	1,623	1,623
051203F	01	ZU	4621	COMM0119	955		USAF-106: F-100 Engine CIRF AIR FORCE	115	115	115	115
							TOTAL USAF-106: F-100 Engine CIRF	115	115	115	115
051203F	01	ZU	4621	COMM0124	955		E&T-14: Jnt Ctr Excel Religious Trng & Ed AIR FORCE	10	10	10	10
							TOTAL E&T-14: Jnt Ctr Excel Religious Trng	10	10	10	10
051203F	01	ZU	4621	COMM0125	955		E&T-52: JSF Initial Flight Training Site AIR FORCE	44,645	27,845	27,845	27,845
							TOTAL E&T-52: JSF Initial Flight Training S	44,645	27,845	27,845	27,845
051203F	01	ZU	4621	COMM0128	955		E&T-46: Undergrad Pilot and Nav Training AIR FORCE	55,476	55,476	55,476	55,476
							TOTAL E&T-46: Undergrad Pilot and Nav Train	55,476	55,476	55,476	55,476

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051203F	01	ZU	4621	COMM0129	955		H&SA-132: Misc AF/NG HQs Leased Locations AIR FORCE	54,209	3,209	3,209	3,209
							TOTAL H&SA-132: Misc AF/NG HQs Leased Locat	54,209	3,209	3,209	3,209
051203F	01	ZU	4621	COMM0142	955		H&SA-14: Transportation Command Components AIR FORCE	86,331	2,531	2,531	2,531
							TOTAL H&SA-14: Transportation Command Compo	86,331	2,531	2,531	2,531
051203F	01	ZU	4621	COMM0147	955		H&SA-122: AF Real Property Agency (AFRPA) AIR FORCE	3,011	3,011	3,011	3,011
							TOTAL H&SA-122: AF Real Property Agency (AF	3,011	3,011	3,011	3,011
051203F	01	ZU	4621	COMM0170	955		MED-57: Brooks City Base, TX AIR FORCE	266,566	236,566	236,566	236,566
							TOTAL MED-57: Brooks City Base, TX	266,566	236,566	236,566	236,566
051203F	01	ZU	4621	COMM0172	955		MED-16: San Antonio Regional Med Ctr, TX AIR FORCE	435,662	360,762	360,762	360,762
							TOTAL MED-16: San Antonio Regional Med Ctr,	435,662	360,762	360,762	360,762
051203F	01	ZU	4621	COMM0176	955		S&S-35: DLR Procurement Mgmt Consolidation AIR FORCE	8,502	8,502	8,502	8,502
							TOTAL S&S-35: DLR Procurement Mgmt Consolid	8,502	8,502	8,502	8,502
051203F	01	ZU	4621	COMM0177	955		S&S-51: Supply, Storage & Dist Mgmt Reconf AIR FORCE	2,008	2,008	2,008	2,008
							TOTAL S&S-51: Supply, Storage & Dist Mgmt R	2,008	2,008	2,008	2,008
051203F	01	ZU	4621	COMM0187	955		TECH-9: Defense Research Service Led Labs AIR FORCE	89,580	89,580	89,580	89,580
							TOTAL TECH-9: Defense Research Service Led	89,580	89,580	89,580	89,580
051203F	01	ZU	4621	COMM0195	955		COMM ADD 3: Galena FOL, AK AIR FORCE	1,800	1,800	1,800	1,800
							TOTAL COMM ADD 3: Galena FOL, AK	1,800	1,800	1,800	1,800
							H&SA-31: CPOs-5 Air Force Bases				

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051203F		01	ZU	4621	COMM137E	955	AIR FORCE	10,900	10,900	10,900	10,900
							TOTAL H&SA-31: CPOs-5 Air Force Bases	10,900	10,900	10,900	10,900
							H&SA-145: Act/Res Pers & Recruit Ctrs-USAF				
051203F		01	ZU	4621	COMM143A	955	AIR FORCE	10,758	10,758	10,758	10,758
							TOTAL H&SA-145: Act/Res Pers & Recruit Ctrs	10,758	10,758	10,758	10,758
							H&SA-10: Joint Basing-Ft Lewis				
051203F		01	ZU	4621	COMM146G	955	AIR FORCE	250	250	250	250
							TOTAL H&SA-10: Joint Basing-Ft Lewis	250	250	250	250
							TECH-6: Est Fix Wing RDAT&E Ctr-Air Force				
051203F		01	ZU	4621	COMM188A	955	AIR FORCE	4,018	2,299	2,299	2,299
							TOTAL TECH-6: Est Fix Wing RDAT&E Ctr-Air F	4,018	2,299	2,299	2,299
							MINOR CONSTRUCTION				
3300	F	02	ZU	4621	08PAY003	962	AIR FORCE		15,000	15,000	15,000
3830	F	02	ZU	4621	08002001	962	AIR NATIONAL GUARD		8,900	6,500	6,500
3730	F	02	ZU	4740	08020001	962	AIR FORCE RESERVE		4,909	4,909	4,909
							TOTAL MINOR CONSTRUCTION		28,809	26,409	26,409
							PLANNING AND DESIGN				
3300	F	03	ZU	4621	08PAY002	961	AIR FORCE		2,200	2,200	2,200
3300	F	03	ZU	4621	08PAY009	961	AIR FORCE		77,948	77,948	77,948
3830	F	03	ZU	4621	08030011	961	AIR NATIONAL GUARD		9,085	9,085	9,085
3730	F	03	ZU	4740	08010001	961	AIR FORCE RESERVE		5,300	5,300	5,300
							TOTAL PLANNING AND DESIGN		94,533	94,533	94,533
							FOREIGN CURRENCY FLUCTUATION				
3300	F	04	ZU	4621	08FCFCMA	939	AIR FORCE			22,296	22,296
							TOTAL FOREIGN CURRENCY FLUCTUATION			22,296	22,296
							BASE REALIGNMENT & CLOSURE				
051003F		04	ZU	1308	F9900003	954	AIR FORCE	140,500	140,500	140,500	140,500
							TOTAL BASE REALIGNMENT & CLOSURE	140,500	140,500	140,500	140,500
							**WORLDWIDE UNSPECIFIED	1,485,241	1,350,364	1,370,260	1,370,260

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Totals											

Army											
Navy											
Air Force								1,499,069	1,364,192	1,384,088	1,384,088
Defense-Wide											
Unspecified Worldwide								----- 1,499,069	----- 1,364,192	----- 1,384,088	----- 1,384,088

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FY 2008 Family Housing Total Obligational Authority as Enacted

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							AIR FORCE				
0740F		01	GY	4071	08000060	711	REPLACE FAMILY HOUSING (117 UNITS)	56,275	56,275	56,275	56,275
0740F		01	ZU	4621	08FCFCMA	711	FOREIGN CURRENCY FLUCTUATION CMA			76,350	76,350
0740F		03	ZU	4621	10000080	713	CLASSIFIED PROJECT		51	51	51
0740F		03	ZU	4621	08000026	972	CONSTRUCTION IMPROVEMENTS		259,211	259,211	259,211
0740F		04	ZU	4621	08000027	971	PLANNING AND DESIGN		12,210	12,210	12,210
0745F		05	ZU	4621	09000005	985	UTILITIES ACCOUNT		113,640	113,640	113,640
0745F		06	ZU	4621	08000003	983	FURNISHINGS ACCOUNT		32,175	32,175	32,175
0745F		06	ZU	4621	06000031	981	MANAGEMENT ACCOUNT		1,534	1,534	1,534
0745F		06	ZU	4621	08000001	981	MANAGEMENT ACCOUNT		81,352	81,352	81,352
0745F		06	ZU	4621	08000004	984	MISCELLANEOUS ACCOUNT		2,077	2,077	2,077
0745F		06	ZU	4621	08000002	982	SERVICES ACCOUNT		23,128	23,128	23,128
0745F		07	ZU	4621	06000033	986	LEASING ACCOUNT		1,485	1,485	1,485
0745F		07	ZU	4621	08000007	986	LEASING ACCOUNT		113,284	113,284	113,284
0745F		08	ZU	4621	08000006	987	MAINTENANCE (RMPA & RMPC)		278,052	278,052	278,052
0745F		08	ZU	4621	06000034	987	MAINTENANCE ACCOUNT		2,097	2,097	2,097
0745F		12	ZU	4621	08000008	991	HOUSING PRIVATIZATION		50,506	50,506	50,506
							TOTAL FAMILY HOUSING, AIR FORCE	56,275	1,027,077	1,103,427	1,103,427
							GRAND TOTAL FAMILY HOUSING, AIR FORCE	56,275	1,027,077	1,103,427	1,103,427

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ALABAMA											
AIR FORCE											
MAXWELL AFB											
3300F	01	AL	3154	09PNQ362	179		AIR & SPACE BASIC COURSE COMBAT ARMS TNG FAC	15,556	15,556	15,556	15,556
TOTAL MAXWELL AFB								15,556	15,556	15,556	15,556
AIR NATIONAL GUARD											
BIRMINGHAM IAP											
3834F	01	AL	1381	09BRKR05	141		MOBILITY PROCESSING CENTER	2,300	2,300	2,300	2,300
TOTAL BIRMINGHAM IAP								2,300	2,300	2,300	2,300
**ALABAMA								17,856	17,856	17,856	17,856
ALASKA											
AIR FORCE											
ELMENDORF AFB											
3300F	01	AK	2196	09FXS017	851		C-17 RESTORE ROAD	2,000	2,000	2,000	2,000
3300F	01	AK	2196	09FXS013	218		F-22 AEROSPACE GROUND EQUIP SHOP	7,200	7,200	7,200	7,200
3300F	01	AK	2196	09FXS08B	211		F-22 CORROSION CTRL/LO MX/COMPOSITE REPR FAC	22,400	22,400	22,400	22,400
3300F	01	AK	2196	09FXS010	171		F-22 FLIGHT SIMULATOR	16,400	16,400	16,400	16,400
3300F	01	AK	2196	09FXS016	141		F-22A 7 BAY AIRCRAFT SHELTER	20,400	20,400	20,400	20,400
3300F	01	AK	2196	09FXS018	141		F-22A 8 BAY AIRCRAFT SHELTER	22,200	22,200	22,200	22,200
3300F	01	AK	2196	09FXS055	171		F-22A FIELD TRAINING DETACHMENT	6,600	6,600	6,600	6,600
3300F	01	AK	2196	09FXS020	211		F-22A SQUADRON OPS/AMU 6 BAY HANGAR	41,100	41,100	41,100	41,100
TOTAL ELMENDORF AFB								138,300	138,300	138,300	138,300
FAMILY HOUSING											
AIR FORCE											
EIELSON AFB											
0743F	01	AK	2174	09000711	711		REPLACE FAMILY HOUSING (PH IV 76 UNITS)	53,900	53,900	53,900	53,900
TOTAL EIELSON AFB FAMILY HOUSING								53,900	53,900	53,900	53,900
**ALASKA								138,300	138,300	138,300	138,300
FAMILY HOUSING								53,900	53,900	53,900	53,900
ARIZONA											
AIR FORCE											
DAVIS-MONTHAN AFB											
3300F	01	AZ	1860	09FBN007	100		FIRE/CRASH RESCUE STATION	15,000	15,000	15,000	15,000

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							TOTAL DAVIS-MONTHAN AFB	15,000	15,000	15,000	15,000
							**ARIZONA	15,000	15,000	15,000	15,000
							ARKANSAS				
							AIR NATIONAL GUARD				
							FORT SMITH MAP				
3834F	01	AR	2378	09HKRZ88	219		REPLACE CIVIL ENGINEER MAINTENANCE COMPLEX	7,800	7,800	7,800	7,800
							TOTAL FORT SMITH MAP	7,800	7,800	7,800	7,800
							LITTLE ROCK AFB				
3830F	01	AR	3024	11NKAK04	211		REPLACE ENGINE SHOP	4,000	4,000	4,000	4,000
							TOTAL LITTLE ROCK AFB	4,000	4,000	4,000	4,000
							**AIR NATIONAL GUARD	11,800	11,800	11,800	11,800
							**ARKANSAS	11,800	11,800	11,800	11,800
							CALIFORNIA				
							AIR FORCE				
							EDWARDS AIR FORCE BASE				
3300F	01	CA	2156	09FSP01A	113		F-35 RAMP & SECURITY UPGRADE	3,100	3,100	3,100	3,100
3300F	01	CA	2156	09FSP509	111		MAIN BASE RUNWAY, PHASE 4	6,000	6,000	6,000	6,000
							TOTAL EDWARDS AIR FORCE BASE	9,100	9,100	9,100	9,100
							TRAVIS AFB				
3300F	01	CA	4552	09XDA001	100		LARGE FIRE/RESCUE STATION	12,100	12,100	12,100	12,100
							TOTAL TRAVIS AFB	12,100	12,100	12,100	12,100
							**AIR FORCE	21,200	21,200	21,200	21,200
							**CALIFORNIA	21,200	21,200	21,200	21,200
							COLORADO				
							AIR FORCE				
							PETERSON AFB				
3307F	01	CO	3920	09TDC007	737		CONSTRUCT CHILD DEVELOPMENT CENTER	11,200	11,200	11,200	11,200
3300F	01	CO	3920	09TDC007	901		LAND ACQUISITION, 23 ACRES	4,900	4,900	4,900	4,900

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							TOTAL PETERSON AFB	16,100	16,100	16,100	16,100
3300F	01	CO	4626	09XQP111	171		U.S. AIR FORCE ACADEMY UPGRADE ACADEMIC FAC, PH V	18,000	18,000	18,000	18,000
							TOTAL U.S. AIR FORCE ACADEMY	18,000	18,000	18,000	18,000
							**AIR FORCE	34,100	34,100	34,100	34,100
3830F	01	CO	1465	09CRWU02	141		AIR NATIONAL GUARD BUCKLEY AIR FORCE BASE ALERT CREW QUARTERS	4,200	4,200	4,200	4,200
							TOTAL BUCKLEY AIR FORCE BASE	4,200	4,200	4,200	4,200
							**COLORADO	38,300	38,300	38,300	38,300
3830F	01	CT	1423	09CEKT06	211		CONNECTICUT AIR NATIONAL GUARD BRADLEY IAP TFI-UPGRADE ENGINE SHOP	7,200	7,200	7,200	7,200
							TOTAL BRADLEY IAP	7,200	7,200	7,200	7,200
							**CONNECTICUT	7,200	7,200	7,200	7,200
3300F	01	DE	2107	09FJX002	742		DELAWARE AIR FORCE DOVER AFB ADAL PHYSICAL FITNESS CENTER	19,000	19,000	19,000	19,000
							TOTAL DOVER AFB	19,000	19,000	19,000	19,000
3830F	01	DE	3562	09JLWS01	211		AIR NATIONAL GUARD NEW CASTLE COUNTY AIRPORT REPLACE C-130 AIRCRAFT MAINTENANCE SHOPS	11,600	11,600	11,600	11,600
3830F	01	DE	3562	09JLWS06	171		TFI - INFO OPS SQUADRON (IOS) FACILITY	3,200	3,200	3,200	3,200
							TOTAL NEW CASTLE COUNTY AIRPORT	14,800	14,800	14,800	14,800
							**DELAWARE	33,800	33,800	33,800	33,800
							FLORIDA AIR FORCE				

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3300F	01	FL	1616	09DBE101	100		CAPE CANAVERAL AFS SATELLITE OPERATIONS SUPPORT FACILITY	8,000	8,000	8,000	8,000
							TOTAL CAPE CANAVERAL AFS	8,000	8,000	8,000	8,000
3300F	01	FL	2161	09FTF951	721		EGLIN AFB F-35 STUDENT DORMITORY (144 ROOM)	19,000	19,000	19,000	19,000
							TOTAL EGLIN AFB	19,000	19,000	19,000	19,000
3307F	01	FL	2713	09FTE036	737		HURLBURT FIELD CHILD DEVELOPMENT CENTER	11,000	11,000	11,000	11,000
							TOTAL HURLBURT FIELD	11,000	11,000	11,000	11,000
3300F	01	FL	3084	09NVZ714	171		MACDILL AFB COMBAT TRAINING FACILITY	5,000	5,000	5,000	5,000
3300F	01	FL	3084	09NVZ703	610		SOCCENT HDQTRS & COMMANDANT FAC	21,000	21,000	21,000	21,000
							TOTAL MACDILL AFB	26,000	26,000	26,000	26,000
3300F	01	FL	4589	09XLW004	179		TYNDALL AFB ACS OPS AND CLASSROOM FACILITIES	11,600	11,600	11,600	11,600
							TOTAL TYNDALL AFB	11,600	11,600	11,600	11,600
							**AIR FORCE	75,600	75,600	75,600	75,600
							**FLORIDA	75,600	75,600	75,600	75,600
							GEORGIA				
							AIR FORCE				
3307F	01	GA	3285	09QSE004	737		MOODY AFB CHILD DEVELOPMENT CENTER	11,400	11,400	11,400	11,400
							TOTAL MOODY AFB	11,400	11,400	11,400	11,400
3300F	01	GA	4160	09UHH013	211		ROBINS AFB 116 ACW AVIONICS FACILITY	5,250	5,250	5,250	5,250
3300F	01	GA	4160	09UHH005	211		AIRCRAFT HANGAR	24,100	24,100	24,100	24,100
							TOTAL ROBINS AFB	29,350	29,350	29,350	29,350
							**AIR FORCE	40,750	40,750	40,750	40,750
							AIR NATIONAL GUARD				

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-----Project Name-----											
3830F	01	GA	4299	09XDQU06	725		SAVANNAH/HILTON HEAD IAP TROOP TRAINING QUARTERS	7,500	7,500	7,500	7,500
							TOTAL SAVANNAH/HILTON HEAD IAP	7,500	7,500	7,500	7,500
							AIR FORCE RESERVE DOBBINS ARB				
3730F	01	GA	2100	09FGWB07	149		DOBBINS ARB, GA - CONTROL TOWER	6,450	6,450	6,450	6,450
							TOTAL DOBBINS ARB	6,450	6,450	6,450	6,450
							**GEORGIA	54,700	54,700	54,700	54,700
							INDIANA				
							AIR NATIONAL GUARD FORT WAYNE IAP				
3830F	01	IN	2392	09ATQZ04	141		AIRCRAFT READY SHELTERS/FUEL FILL STANDS	5,600	5,600	5,600	5,600
							TOTAL FORT WAYNE IAP	5,600	5,600	5,600	5,600
							**INDIANA	5,600	5,600	5,600	5,600
							IOWA				
							AIR NATIONAL GUARD DES MOINES MAP				
3834F	01	IA	2050	09FFAN04	131		REPLACE COMMUNICATION FACILITY	6,000	6,000	6,000	6,000
							TOTAL DES MOINES MAP	6,000	6,000	6,000	6,000
							FORT DODGE ANGS				
3830F	01	IA	2308	09HEMT03	214		VEHICLE MAINT AND COMMUNICATIONS TRA COMPLEX	5,600	5,600	5,600	5,600
							TOTAL FORT DODGE ANGS	5,600	5,600	5,600	5,600
							**AIR NATIONAL GUARD	11,600	11,600	11,600	11,600
							**IOWA	11,600	11,600	11,600	11,600
							KANSAS				
							AIR FORCE MCCONNELL AFB				
3300F	01	KS	3175	09PRQ110	100		MXG CONSOLIDATED & FORWARD LOGISTICS CENTER	6,800	6,800	6,800	6,800
							TOTAL MCCONNELL AFB	6,800	6,800	6,800	6,800

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							AIR NATIONAL GUARD				
							FORBES FIELD				
3834F	01	KS	2275	09GUQE06	130		ADD TO AND ALTER FIRE STATION	4,100	4,100	4,100	4,100
							TOTAL FORBES FIELD	4,100	4,100	4,100	4,100
							SMOKEY HILL ANG RANGE				
3830F	01	KS	5091	09VUBV05	171		SMOKY HILL RANGE SUPPORT FACILITY	7,100	7,100	7,100	7,100
							TOTAL SMOKEY HILL ANG RANGE	7,100	7,100	7,100	7,100
							**AIR NATIONAL GUARD	11,200	11,200	11,200	11,200
							**KANSAS	18,000	18,000	18,000	18,000
							LOUISIANA				
							AIR FORCE				
							BARKSDALE AFB				
3300F	01	LA	1209	09AWU501	999		SECURITY FORCES SQUADRON COMPLEX	14,600	14,600	14,600	14,600
							TOTAL BARKSDALE AFB	14,600	14,600	14,600	14,600
							**LOUISIANA	14,600	14,600	14,600	14,600
							MARYLAND				
							AIR FORCE				
							ANDREWS AFB				
3300F	01	MD	1079	09AJX004	610		ADMIN FACILITY ADDITION	28,000	28,000	28,000	28,000
3300F	01	MD	1079	09AJX002	610		NCR RELOCATION - ADMIN FAC	49,648	49,648	49,648	49,648
							TOTAL ANDREWS AFB	77,648	77,648	77,648	77,648
							AIR NATIONAL GUARD				
							ANDREWS AFB				
3834F	01	MD	1079	09AJXF06	610		ANG READINESS CENTER OPERATIONS SUPT FACILITY	8,000	8,000	8,000	8,000
							TOTAL ANDREWS AFB	8,000	8,000	8,000	8,000
							MARTIN STATE AIRPORT				
3830F	01	MD	2509	09PJMS95	130		REPLACE FIRE STATION	7,900	7,900	7,900	7,900
							TOTAL MARTIN STATE AIRPORT	7,900	7,900	7,900	7,900
							**AIR NATIONAL GUARD	15,900	15,900	15,900	15,900

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							**MARYLAND	93,548	93,548	93,548	93,548
							MASSACHUSETTS				
							AIR NATIONAL GUARD				
							OTIS ANGB				
3830F	01	MA	3836	09SPBN07	171		DIGITAL GROUND STATION	14,300	14,300	14,300	14,300
							TOTAL OTIS ANGB	14,300	14,300	14,300	14,300
							**MASSACHUSETTS	14,300	14,300	14,300	14,300
							MINNESOTA				
							AIR NATIONAL GUARD				
							DULUTH IAP				
3830F	01	MN	2131	09FMKM05	211		REPLACE FUEL CELL HANGAR	4,500	4,500	4,500	4,500
							TOTAL DULUTH IAP	4,500	4,500	4,500	4,500
							MINNEAPOLIS-ST PAUL IAP				
3830F	01	MN	3246	09QJKL07	113		AIRCRAFT DE-ICING APRON	1,500	1,500	1,500	1,500
							TOTAL MINNEAPOLIS-ST PAUL IAP	1,500	1,500	1,500	1,500
							**AIR NATIONAL GUARD	6,000	6,000	6,000	6,000
							**MINNESOTA	6,000	6,000	6,000	6,000
							MISSISSIPPI				
							AIR FORCE				
							COLUMBUS AFB				
3300F	01	MS	1757	09EEP002	737		CHILD DEVELOPMENT CENTER	8,100	8,100	8,100	8,100
							TOTAL COLUMBUS AFB	8,100	8,100	8,100	8,100
							KEESLER AFB				
3307F	01	MS	2829	09MAH000	723		DORMITORY (144 RM)	20,800	20,800	20,800	20,800
3300F	01	MS	2829	09MAH002	100		INDOOR FIRING RANGE	6,600	6,600	6,600	6,600
							TOTAL KEESLER AFB	27,400	27,400	27,400	27,400
							**AIR FORCE	35,500	35,500	35,500	35,500
							AIR NATIONAL GUARD				

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							-----Project Name-----					
3830F		01	MS	2587	09JTVE03	216	GULFPORT-BILOXI REGIONAL AIRPORT RELOCATE MUNITIONS STORAGE COMPLEX	3,400	3,400	3,400	3,400	
							TOTAL GULFPORT-BILOXI REGIONAL AIRPORT	3,400	3,400	3,400	3,400	
							**MISSISSIPPI	38,900	38,900	38,900	38,900	
MISSOURI												
AIR FORCE												
3300F		01	MO	4867	09YWH005	100	WHITEMAN AFB SECURITY FORCES ANIMAL CLINIC/KENNEL	4,200	4,200	4,200	4,200	
							TOTAL WHITEMAN AFB	4,200	4,200	4,200	4,200	
AIR NATIONAL GUARD												
3830F		01	MO	4184	09JULYB03	130	ROSECRANS MEMORIAL AIRPORT REPLACE FIRE STATION/TRAINING FACILITY	5,000	5,000	5,000	5,000	
							TOTAL ROSECRANS MEMORIAL AIRPORT	5,000	5,000	5,000	5,000	
							**MISSOURI	9,200	9,200	9,200	9,200	
MONTANA												
AIR FORCE												
3300F		01	MT	3096	09NZA000	215	MALMSTROM AFB UPGRADE WEAPONS STORAGE AREA, PH I	10,000	10,000	10,000	10,000	
							TOTAL MALMSTROM AFB	10,000	10,000	10,000	10,000	
FAMILY HOUSING												
AIR FORCE												
0743F		03	MT	3096	09000713	972	MALMSTROM AFB MFH IMPROVMENT-RPR STRUCT FOUNDATN-179 UNITS	26,200	26,200	26,200	26,200	
							TOTAL MALMSTROM AFB FAMILY HOUSING	26,200	26,200	26,200	26,200	
							**MONTANA FAMILY HOUSING	10,000 26,200	10,000 26,200	10,000 26,200	10,000 26,200	
NEVADA												
AIR FORCE												
CREECH AFB												

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							-----Project Name-----				
3300F	01	NV	5664	09LKT107	610		UAS 432 WING HQ MISSION SPT FAC	7,000	7,000	7,000	7,000
3300F	01	NV	5664	09LKT103	722		UAS DINING HALL	9,000	9,000	9,000	9,000
3300F	01	NV	5664	09LKT106	171		UAS FLIGHT SIM & ACADEMICS FAC	9,800	9,800	9,800	9,800
3300F	01	NV	5664	09LKT104	832		UAS MAIN GATE/SEWER TRANSFER FAC/INFRASTRUCT.	6,500	6,500	6,500	6,500
3300F	01	NV	5664	09LKT101	141		UAS OPS FAC	16,200	16,200	16,200	16,200
							TOTAL CREECH AFB	48,500	48,500	48,500	48,500
							NELLIS AFB				
3300F	01	NV	3548	09RKM003	130		ADD/ALTER FIRE/CRASH RESCUE STATION	9,800	9,800	9,800	9,800
3307F	01	NV	3548	09RKM002	737		CHILD DEVELOPMENT CENTER	13,400	13,400	13,400	13,400
3300F	01	NV	3548	09RKM016	211		F-16 AGGRESSOR HANGAR/AIRCRAFT MAINT UNIT	30,800	30,800	30,800	30,800
3300F	01	NV	3548	09RKM011	141		F-16 AGRESSOR SQUADRON OPS/INFRASTRUCTURE	17,500	17,500	17,500	17,500
3300F	01	NV	3548	09RKM005	113		F-35 AIRFIELD PAVEMENTS	5,000	5,000	5,000	5,000
							TOTAL NELLIS AFB	76,500	76,500	76,500	76,500
							**AIR FORCE	125,000	125,000	125,000	125,000
							**NEVADA	125,000	125,000	125,000	125,000
							NEW JERSEY				
							AIR FORCE				
							MCGUIRE AFB				
3300F	01	NJ	3180	09PTF003	100		UNIFIED SECURITY FORCES OPS FAC, PHASE I	7,200	7,200	7,200	7,200
							TOTAL MCGUIRE AFB	7,200	7,200	7,200	7,200
							AIR NATIONAL GUARD				
							ATLANTIC CITY IAP				
3834F	01	NJ	1154	09AQR02	116		CONSTRUCT ARM AND DISARM APRONS	4,300	4,300	4,300	4,300
3830F	01	NJ	1154	09AQR03	171		OPERATIONS AND TRAINING FACILITY	8,400	8,400	8,400	8,400
							TOTAL ATLANTIC CITY IAP	12,700	12,700	12,700	12,700
							**NEW JERSEY	19,900	19,900	19,900	19,900
							NEW MEXICO				
							AIR FORCE				
							CANNON AFB				
3307F	01	NM	1611	09CZQ001	737		CHILD DEVELOPMENT CENTER	12,000	12,000	12,000	12,000
							TOTAL CANNON AFB	12,000	12,000	12,000	12,000
							HOLLOMAN AFB				

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							-----Project Name-----				
3300F	01	NM	2673	09KWR002	211		F-22 ALTER HANGAR FOR LO/CRF	14,500	14,500	14,500	14,500
3300F	01	NM	2673	09KWR004	211		F-22A ADAL A/C MAINT UNIT	1,050	1,050	1,050	1,050
3300F	01	NM	2673	09KWR005	171		F-22A ADAL FLIGHT SIMULATOR FAC	3,150	3,150	3,150	3,150
3300F	01	NM	2673	09KWR930	211		F-22A ADAL JET ENGINE MAINTENANCE SHOP	2,150	2,150	2,150	2,150
3300F	01	NM	2673	09KWR003	212		F-22A CONSOLIDATED MUNITIONS MAINT (TFI)	4,600	4,600	4,600	4,600
							TOTAL HOLLOMAN AFB	25,450	25,450	25,450	25,450
							**AIR FORCE	37,450	37,450	37,450	37,450
							**NEW MEXICO	37,450	37,450	37,450	37,450
NEW YORK											
AIR NATIONAL GUARD											
FRANCIS S. GABRESKI AIRPORT											
3830F	01	NY	2402	09WKVB07	141		REPLACE PARARESCUE OPS FACILITY PH 2	7,500	7,500	7,500	7,500
							TOTAL FRANCIS S. GABRESKI AIRPORT	7,500	7,500	7,500	7,500
HANCOCK FIELD											
3830F	01	NY	2609	09HAAW06	149		TFI - REAPER IOC/FOC BEDDOWN	5,000	5,000	5,000	5,000
3830F	01	NY	2609	09HAAW03	141		UGRADE ASOS FACILITIES	5,400	5,400	5,400	5,400
							TOTAL HANCOCK FIELD	10,400	10,400	10,400	10,400
							**AIR NATIONAL GUARD	17,900	17,900	17,900	17,900
AIR FORCE RESERVE											
NIAGARA FALLS IAP											
3730F	01	NY	3607	09RVKQ08	741		NIAGARA FALLS ARS, NY - COMM. ACTIVITY CENTER	9,000	9,000	9,000	9,000
							TOTAL NIAGARA FALLS IAP	9,000	9,000	9,000	9,000
							**NEW YORK	26,900	26,900	26,900	26,900
NORTH CAROLINA											
AIR FORCE											
SEYMOUR JOHNSON AFB											
3300F	01	NC	4351	09VKA011	100		CONSOLIDATED SUPPORT CENTER	12,200	12,200	12,200	12,200
							TOTAL SEYMOUR JOHNSON AFB	12,200	12,200	12,200	12,200
AIR NATIONAL GUARD											
CHARLOTTE/DOUGLAS IAP											
3830F	01	NC	1664	09FJRP04	130		REPLACE FIRE CRASH RESCUE STATION	7,000	7,000	7,000	7,000

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							TOTAL CHARLOTTE/DOUGLAS IAP	7,000	7,000	7,000	7,000
							**NORTH CAROLINA	19,200	19,200	19,200	19,200
							NORTH DAKOTA				
							AIR FORCE				
							GRAND FORKS AFB				
3300F	01	ND	2530	09JFS501	100		FIRE STATION	13,000	13,000	13,000	13,000
							TOTAL GRAND FORKS AFB	13,000	13,000	13,000	13,000
							MINOT AFB				
3307F	01	ND	3248	09QJV003	723		DORMITORY (168 RM)	28,300	28,300	28,300	28,300
							TOTAL MINOT AFB	28,300	28,300	28,300	28,300
							**AIR FORCE	41,300	41,300	41,300	41,300
							AIR NATIONAL GUARD				
							HECTOR IAP				
3830F	01	ND	2641	09KKGA02	130		FIRE CRASH AND RESCUE STATION	7,500	7,500	7,500	7,500
							TOTAL HECTOR IAP	7,500	7,500	7,500	7,500
							**NORTH DAKOTA	48,800	48,800	48,800	48,800
							OHIO				
							AIR FORCE				
							WRIGHT-PATTERSON AFB				
3300F	01	OH	4917	09ZHT202	100		SECURITY FORCES OPERATIONS FACILITY	14,000	14,000	14,000	14,000
							TOTAL WRIGHT-PATTERSON AFB	14,000	14,000	14,000	14,000
							AIR NATIONAL GUARD				
							SPRINGFIELD BECKLEY-MAP				
3830F	01	OH	4416	09WAAR00	171		COMBAT COMMUNICATIONS TRAINING FACILITY	12,800	12,800	12,800	12,800
							TOTAL SPRINGFIELD BECKLEY-MAP	12,800	12,800	12,800	12,800
							**OHIO	26,800	26,800	26,800	26,800
							OKLAHOMA				
							AIR FORCE				

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3300F		01	OK	1059	09AGG005	100	ALTUS AFB CONSOLIDATED DASR/OSS FACILITY	10,200	10,200	10,200	10,200
							TOTAL ALTUS AFB	10,200	10,200	10,200	10,200
3300F		01	OK	4526	09WWY012	211	TINKER AFB AIRCRAFT MAINTENANCE HANGAR	48,600	48,600	48,600	48,600
3300F		01	OK	4526	09WWY005	146	REALIGN AIR DEPOT AT TINKER GATE	5,400	5,400	5,400	5,400
							TOTAL TINKER AFB	54,000	54,000	54,000	54,000
							**AIR FORCE	64,200	64,200	64,200	64,200
							AIR FORCE RESERVE TINKER AFB				
3730F		01	OK	4526	09079000	211	AFR SCHEDULED MAINTENANCE HANGAR	9,900	9,900	9,900	9,900
							TOTAL TINKER AFB	9,900	9,900	9,900	9,900
							**OKLAHOMA	74,100	74,100	74,100	74,100
							PENNSYLVANIA AIR NATIONAL GUARD				
3834F		01	PA	2330	09LKLW95	725	FORT INDIANTOWN GAP REPLACE TROOP TRAINING QUARTERS	7,000	7,000	7,000	7,000
							TOTAL FORT INDIANTOWN GAP	7,000	7,000	7,000	7,000
							**PENNSYLVANIA	7,000	7,000	7,000	7,000
							RHODE ISLAND AIR NATIONAL GUARD				
3830F		01	RI	4036	09TWLR03	149	QUONSET STATE AIRPORT CONSTRUCT AIR TRAFFIC CONTROL TOWER	7,700	7,700	7,700	7,700
							TOTAL QUONSET STATE AIRPORT	7,700	7,700	7,700	7,700
							**RHODE ISLAND	7,700	7,700	7,700	7,700
							SOUTH CAROLINA AIR FORCE				
3300F		01	SC	1652	09DKF008	171	CHARLESTON AFB C-17 FLIGHT SIMULATOR ADDITION	4,500	4,500	4,500	4,500

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							TOTAL CHARLESTON AFB	4,500	4,500	4,500	4,500
							SHAW AFB				
3307F	01	SC	4355	09VLS010	723		DORMITORY (144 RM)	22,500	22,500	22,500	22,500
3300F	01	SC	4355	09VLS1R3	742		FITNESS CENTER	9,900	9,900	9,900	9,900
							TOTAL SHAW AFB	32,400	32,400	32,400	32,400
							**AIR FORCE	36,900	36,900	36,900	36,900
							**SOUTH CAROLINA	36,900	36,900	36,900	36,900
							SOUTH DAKOTA				
							AIR FORCE				
							ELLSWORTH AFB				
3300F	01	SD	2194	09FXB004	906		ACCESS GATES/PERIMETER FENCE	11,000	11,000	11,000	11,000
							TOTAL ELLSWORTH AFB	11,000	11,000	11,000	11,000
							AIR NATIONAL GUARD				
							JOE FOSS FIELD				
3830F	01	SD	2780	09LUXC07	141		AIRCRAFT READY SHELTERS/AMU	4,500	4,500	4,500	4,500
							TOTAL JOE FOSS FIELD	4,500	4,500	4,500	4,500
							**SOUTH DAKOTA	15,500	15,500	15,500	15,500
							TENNESSEE				
							AIR NATIONAL GUARD				
							MCGHEE-TYSON AIRPORT				
3830F	01	TN	3177	09PSXE99	141		REPLACE SQUADRON OPERATIONS	8,000	8,000	8,000	8,000
							TOTAL MCGHEE-TYSON AIRPORT	8,000	8,000	8,000	8,000
							**TENNESSEE	8,000	8,000	8,000	8,000
							TEXAS				
							AIR FORCE				
							DYESS AFB				
3300F	01	TX	2136	09FNW011	211		C-130 MULTIPURPOSE MAINTENANCE HANGAR	21,000	21,000	21,000	21,000
							TOTAL DYESS AFB	21,000	21,000	21,000	21,000
							FORT HOOD, TEXAS				

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3300F		01	TX	2322	09ACC010	141	TACP JOINT AIR GROUND CTR	10,800	10,800	10,800	10,800
							TOTAL FORT HOOD, TEXAS	10,800	10,800	10,800	10,800
							GOODFELLOW AFB				
3307F		01	TX	2520	09JCG002	723	STUDENT DORMITORY (200 RM)	28,400	28,400	28,400	28,400
							TOTAL GOODFELLOW AFB	28,400	28,400	28,400	28,400
							LACKLAND AFB				
3300F		01	TX	2923	09MPL7R1	721	BMT RECRUIT DORMITORY	75,515	75,515	75,515	75,515
3307F		01	TX	2923	09MPL002	737	CONSTRUCT CHILD DEVELOPMENT CENTER	6,000	6,000	6,000	6,000
							TOTAL LACKLAND AFB	81,515	81,515	81,515	81,515
							**AIR FORCE	141,715	141,715	141,715	141,715
							AIR NATIONAL GUARD				
							ELLINGTON FIELD				
3830F		01	TX	2192	09FWJH06	141	ASOS FACILITY	7,600	7,600	7,600	7,600
							TOTAL ELLINGTON FIELD	7,600	7,600	7,600	7,600
							FORT WORTH				
3830F		01	TX	2395	09DDPM00	730	SECURITY FORCES TRAINING FACILITY	5,000	5,000	5,000	5,000
							TOTAL FORT WORTH	5,000	5,000	5,000	5,000
							**AIR NATIONAL GUARD	12,600	12,600	12,600	12,600
							**TEXAS	154,315	154,315	154,315	154,315
							UTAH				
							AIR FORCE				
							HILL AFB				
3307F		01	UT	2660	09KRS003	737	CHILD DEVELOPMENT CENTER	15,000	15,000	15,000	15,000
3300F		01	UT	2660	09KRS029	211	F-22A HEAVY MAINT FAC & COMPOSITE BACK SHOP	36,000	36,000	36,000	36,000
3300F		01	UT	2660	09KRM002	881	THREE BAY FIRE STATION	5,400	5,400	5,400	5,400
							TOTAL HILL AFB	56,400	56,400	56,400	56,400
							AIR NATIONAL GUARD				
							SALT LAKE CITY IAP				
3834F		01	UT	4231	09USEB88	141	FIRE STA, PHA II (MOBILIGYT PROCESS/EOD TR)	5,100	5,100	5,100	5,100
3830F		01	UT	4231	09USEB88	130	REPLACE COMPOSITE FIRE STATION	8,500	8,500	8,500	8,500

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							-----Project Name-----				
							TOTAL SALT LAKE CITY IAP	13,600	13,600	13,600	13,600
							**UTAH	70,000	70,000	70,000	70,000
							VERMONT				
							AIR NATIONAL GUARD				
							BURLINGTON IAP				
3830F	01	VT	1477	09CURZ06	730		SECURITY FORCES AND COMM FACILITY	6,600	6,600	6,600	6,600
							TOTAL BURLINGTON IAP	6,600	6,600	6,600	6,600
							**VERMONT	6,600	6,600	6,600	6,600
							WASHINGTON				
							AIR FORCE				
							MCCHORD AFB				
3300F	01	WA	3166	09PQW000	171		C-17 ADAL FLIGHT SIMULATOR	5,500	5,500	5,500	5,500
							TOTAL MCCHORD AFB	5,500	5,500	5,500	5,500
							AIR NATIONAL GUARD				
							MCCHORD AFB				
3830F	01	WA	3166	09PQWY05	171		262D INFO WARFARE AGGRESSOR SQUADRON FACILITY	8,600	8,600	8,600	8,600
							TOTAL MCCHORD AFB	8,600	8,600	8,600	8,600
							**WASHINGTON	14,100	14,100	14,100	14,100
							WEST VIRGINIA				
							AIR NATIONAL GUARD				
							E WV REGIONAL AIRPORT - SHEPHERD FIELD				
3834F	01	WV	2138	09PJVY04	217		C-5 AVIONICS SHOP	4,300	4,300	4,300	4,300
							TOTAL E WV REGIONAL AIRPORT - SHEPHERD FIEL	4,300	4,300	4,300	4,300
							YEAGER AIRPORT				
							FUEL SYSTEM/CORROSION CONTROL HANGAR				
3830F	01	WV	4938	09LYBH00	211			27,000	27,000	27,000	27,000
							TOTAL YEAGER AIRPORT	27,000	27,000	27,000	27,000
							**AIR NATIONAL GUARD	31,300	31,300	31,300	31,300
							**WEST VIRGINIA	31,300	31,300	31,300	31,300

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WISCONSIN											
AIR NATIONAL GUARD											
GEN MITCHELL IAP											
3834F	01	WI	2479	09HTUV05	171		SECURITY FORCES CBT ARM TNG/SIMULATION	1,100	1,100	1,100	1,100
TOTAL GEN MITCHELL IAP								1,100	1,100	1,100	1,100
TRUAX FIELD											
3830F	01	WI	4568	09XGFG05	131		COMMUNICATIONS AND AUDIO VISUAL TRAINING FAC	6,300	6,300	6,300	6,300
TOTAL TRUAX FIELD								6,300	6,300	6,300	6,300
**AIR NATIONAL GUARD								7,400	7,400	7,400	7,400
**WISCONSIN								7,400	7,400	7,400	7,400
WYOMING											
AIR FORCE											
F. E. WARREN AFB											
3300F	01	WY	2225	09GHLN03	721		RENOVATE HISTORIC DORMITORY	8,600	8,600	8,600	8,600
TOTAL F. E. WARREN AFB								8,600	8,600	8,600	8,600
AIR NATIONAL GUARD											
CHEYENNE MAP											
3830F	01	WY	1681	07DPEZ01	141		TFI - C-130 SQDN OPERATIONS FACILITY	7,000	7,000	7,000	7,000
TOTAL CHEYENNE MAP								7,000	7,000	7,000	7,000
**WYOMING								15,600	15,600	15,600	15,600

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Totals											

Army											
Navy											
Air Force								1,388,069	1,388,069	1,388,069	1,388,069
FAMILY HOUSING								80,100	80,100	80,100	80,100
Defense-Wide											
Inside the United States								1,388,069	1,388,069	1,388,069	1,388,069
FAMILY HOUSING								80,100	80,100	80,100	80,100

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							-----Project Name-----				
							AFGHANISTAN				
							AIR FORCE				
							BAGRAM AIR BASE, AFGHANISTAN				
3300F	01	AF	5630	09ATU100	211		C-130 MAINTENANCE HANGAR	27,400	27,400	27,400	27,400
3300F	01	AF	5630	09ATU101	452		CARGO HANDLING AREA EXPANSION	8,800	8,800	8,800	8,800
3300F	01	AF	5630	09ATU102	113		REFUELER RAMP	21,000	21,000	21,000	21,000
							TOTAL BAGRAM AIR BASE, AFGHANISTAN	57,200	57,200	57,200	57,200
							**AFGHANISTAN	57,200	57,200	57,200	57,200
							GUAM				
							AIR FORCE				
							ANDERSEN AFB				
3300F	01	GU	1073	09SAK780	217		COMBAT COMM MAINTENANCE FAC	5,200	5,200	5,200	5,200
3300F	01	GU	1073	09AJJ112	851		REALIGN ARC LIGHT BLVD	5,400	5,400	5,400	5,400
							TOTAL ANDERSEN AFB	10,600	10,600	10,600	10,600
							**GUAM	10,600	10,600	10,600	10,600
							UNITED KINGDOM				
							AIR FORCE				
							ROYAL AIR FORCE LAKENHEATH				
3300F	01	UK	4203	09MSE002	730		LARGE VEHICLE INSPEC STATION	7,400	7,400	7,400	7,400
							TOTAL ROYAL AIR FORCE LAKENHEATH	7,400	7,400	7,400	7,400
							FAMILY HOUSING				
							AIR FORCE				
							ROYAL AIR FORCE LAKENHEATH				
0740F	01	UK	4203	09000066	711		REPLACE FAMILY HOUSING (182 UNITS)	71,828	71,828	71,828	71,828
							TOTAL ROYAL AIR FORCE LAKENHEATH FAMILY HOUSING	71,828	71,828	71,828	71,828
							**UNITED KINGDOM FAMILY HOUSING	71,828	71,828	71,828	71,828
							KYRGYZSTAN				
							AIR FORCE				
							MANAS AIR BASE, KYRGYZSTAN				
3300F	01	KN	5627	09BRV100	116		HOT CARGO PAD	6,000	6,000	6,000	6,000

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-----Project Name-----							-----	-----	-----	-----	-----
							TOTAL MANAS AIR BASE, KYRGYZSTAN	6,000	6,000	6,000	6,000
							**KYRGYZSTAN	6,000	6,000	6,000	6,000

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Totals											

Army											
Navy											
Air Force								81,200	81,200	81,200	81,200
FAMILY HOUSING								71,828	71,828	71,828	71,828
Defense-Wide											
Specified Outside the United States								81,200	81,200	81,200	81,200
FAMILY HOUSING								71,828	71,828	71,828	71,828

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							WORLDWIDE CLASSIFIED				
							SPECIAL EVAL PROJ				
3300	F	01	ZC	1716	09PAY001	111	AIR FORCE	891	891	891	891
							TOTAL SPECIAL EVAL PROJ	891	891	891	891
							**WORLDWIDE CLASSIFIED	891	891	891	891
							WORLDWIDE UNSPECIFIED				
							UAS FIELD TRNING UNIT OPS COMPLEX				
3300	F	01	ZU	4740	09ACC030	141	AIR FORCE	15,500	15,500	15,500	15,500
							TOTAL UAS FIELD TRNING UNIT OPS COMPLEX	15,500	15,500	15,500	15,500
							UAS FIELD TRNGING UNIT MAINT COMPLEX				
3300	F	01	ZU	4740	09ACC035	211	AIR FORCE	22,000	22,000	22,000	22,000
							TOTAL UAS FIELD TRNGING UNIT MAINT COMPLEX	22,000	22,000	22,000	22,000
							USA-222: Fort McPherson, GA				
051203F		01	ZU	4621	COMM0003	955	AIR FORCE	4,858	4,858	4,858	4,858
							TOTAL USA-222: Fort McPherson, GA	4,858	4,858	4,858	4,858
							PROGRAM MANAGEMENT VARIOUS LOCATIONS				
051203F		01	ZU	4621	COMM0004	955	AIR FORCE	21,893	21,893	21,893	21,893
							TOTAL PROGRAM MANAGEMENT VARIOUS LOCATIONS	21,893	21,893	21,893	21,893
							USA-40: 7th SFG to Eglin AFB				
051203F		01	ZU	4621	COMM004B	955	AIR FORCE	14,177	33,541	33,541	33,541
							TOTAL USA-40: 7th SFG to Eglin AFB	14,177	33,541	33,541	33,541
							DoN-84: JRB Willow Grove & Cambria Reg AP				
051203F		01	ZU	4621	COMM0068	955	AIR FORCE	2,278	2,278	2,278	2,278
							TOTAL DoN-84: JRB Willow Grove & Cambria Re	2,278	2,278	2,278	2,278
							USAF-56: Eielson AFB, AK				
051203F		01	ZU	4621	COMM0079	955	AIR FORCE	5,284	5,284	5,284	5,284
							TOTAL USAF-56: Eielson AFB, AK	5,284	5,284	5,284	5,284
							USAF-89: Kulis AGS, AK				
051203F		01	ZU	4621	COMM0080	955	AIR FORCE	55,359	60,636	60,636	60,636

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-----Project Name-----							-----	-----	-----	-----	
							TOTAL USAF-89: Kulis AGS, AK	55,359	60,636	60,636	60,636
051203F	01	ZU	4621	COMM0081	955		USAF-36: Fort Smith MAP AGS, AR AIR FORCE	309	309	309	309
							TOTAL USAF-36: Fort Smith MAP AGS, AR	309	309	309	309
051203F	01	ZU	4621	COMM0082	955		USAF-81: Beale AFB, CA AIR FORCE	9,167	9,167	9,167	9,167
							TOTAL USAF-81: Beale AFB, CA	9,167	9,167	9,167	9,167
051203F	01	ZU	4621	COMM0083	955		USAF083: March ARB, CA AIR FORCE	1,962	1,962	1,962	1,962
							TOTAL USAF083: March ARB, CA	1,962	1,962	1,962	1,962
051203F	01	ZU	4621	COMM0084	955		USAF-11: Onizuka AFS, CA AIR FORCE	24,150	24,150	24,150	24,150
							TOTAL USAF-11: Onizuka AFS, CA	24,150	24,150	24,150	24,150
051203F	01	ZU	4621	COMM0085	955		USAF-33: Bradley IAP, AGS, CT AIR FORCE	10,060	11,360	11,360	11,360
							TOTAL USAF-33: Bradley IAP, AGS, CT	10,060	11,360	11,360	11,360
051203F	01	ZU	4621	COMM0087	955		USAF-120: Robins AFB, GA AIR FORCE	388	388	388	388
							TOTAL USAF-120: Robins AFB, GA	388	388	388	388
051203F	01	ZU	4621	COMM0088	955		USAF-128: Boise Air Terminal AGS, ID AIR FORCE	1,074	1,074	1,074	1,074
							TOTAL USAF-128: Boise Air Terminal AGS, ID	1,074	1,074	1,074	1,074
051203F	01	ZU	4621	COMM0089	955		USAF-54: Mountain Home AFB, ID AIR FORCE	10,430	10,430	10,430	10,430
							TOTAL USAF-54: Mountain Home AFB, ID	10,430	10,430	10,430	10,430
051203F	01	ZU	4621	COMM0090	955		USAF-111: Capital AGS, Springfield, IL AIR FORCE	9,274	9,274	9,274	9,274
							TOTAL USAF-111: Capital AGS, Springfield, I	9,274	9,274	9,274	9,274

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051203F	01	ZU	4621	COMM0091	955		USAF-55: NAS New Orleans ARS, LA AIR FORCE	10,342	10,342	10,342	10,342
							TOTAL USAF-55: NAS New Orleans ARS, LA	10,342	10,342	10,342	10,342
051203F	01	ZU	4621	COMM0092	955		USAF-63: Andrews AFB, MD AIR FORCE	2,075	2,075	2,075	2,075
							TOTAL USAF-63: Andrews AFB, MD	2,075	2,075	2,075	2,075
051203F	01	ZU	4621	COMM0093	955		USAF-129: Martin State APT AGS, MD AIR FORCE	11	11	11	11
							TOTAL USAF-129: Martin State APT AGS, MD	11	11	11	11
051203F	01	ZU	4621	COMM0094	955		USAF-44: Otis ANGB, MA AIR FORCE	17,605	17,605	17,605	17,605
							TOTAL USAF-44: Otis ANGB, MA	17,605	17,605	17,605	17,605
051203F	01	ZU	4621	COMM0095	955		USAF-49: W. K. Kellogg AGS AIR FORCE	797	797	797	797
							TOTAL USAF-49: W. K. Kellogg AGS	797	797	797	797
051203F	01	ZU	4621	COMM0097	955		USAF-77: Key Field AGS, MS AIR FORCE	2,061	2,061	2,061	2,061
							TOTAL USAF-77: Key Field AGS, MS	2,061	2,061	2,061	2,061
051203F	01	ZU	4621	COMM0098	955		USAF-37: Great Falls IAP AGS, MT AIR FORCE	6,216	6,216	6,216	6,216
							TOTAL USAF-37: Great Falls IAP AGS, MT	6,216	6,216	6,216	6,216
051203F	01	ZU	4621	COMM0100	955		USAF-114: Cannon AFB, NM AIR FORCE	4,602	4,602	4,602	4,602
							TOTAL USAF-114: Cannon AFB, NM	4,602	4,602	4,602	4,602
051203F	01	ZU	4621	COMM0101	955		USAF-121: Niagara Falls ARS, NY AIR FORCE	2,742	2,742	2,742	2,742
							TOTAL USAF-121: Niagara Falls ARS, NY	2,742	2,742	2,742	2,742
							USAF-122: Pope AFB, NC				

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	
051203F	01	ZU	4621	COMM0103	955	AIR FORCE		20,492	20,492	20,492	20,492
						TOTAL USAF-122: Pope AFB, NC		20,492	20,492	20,492	20,492
						USAF-117: Grand Forks AFB, ND					
051203F	01	ZU	4621	COMM0104	955	AIR FORCE		17,496	17,496	17,496	17,496
						TOTAL USAF-117: Grand Forks AFB, ND		17,496	17,496	17,496	17,496
						USAF-39: Hector IAP AGS, ND					
051203F	01	ZU	4621	COMM0105	955	AIR FORCE		614	614	614	614
						TOTAL USAF-39: Hector IAP AGS, ND		614	614	614	614
						USAF-66: Mansfield Lahm MAP AGS, OH					
051203F	01	ZU	4621	COMM0106	955	AIR FORCE		159	159	159	159
						TOTAL USAF-66: Mansfield Lahm MAP AGS, OH		159	159	159	159
						USAF-47: Springfield-Beckley MPT AGS, OH					
051203F	01	ZU	4621	COMM0107	955	AIR FORCE		815	815	815	815
						TOTAL USAF-47: Springfield-Beckley MPT AGS,		815	815	815	815
						USAF-79: Portland IAP AGS, OR					
051203F	01	ZU	4621	COMM0108	955	AIR FORCE		4,927	4,927	4,927	4,927
						TOTAL USAF-79: Portland IAP AGS, OR		4,927	4,927	4,927	4,927
						USAF-60: Nashville IAP AGS, TN					
051203F	01	ZU	4621	COMM0110	955	AIR FORCE		8,487	9,610	9,610	9,610
						TOTAL USAF-60: Nashville IAP AGS, TN		8,487	9,610	9,610	9,610
						USAF-50: Ellington Field AGS, TX					
051203F	01	ZU	4621	COMM0111	955	AIR FORCE		6,072	6,072	6,072	6,072
						TOTAL USAF-50: Ellington Field AGS, TX		6,072	6,072	6,072	6,072
						USAF-99: Lackland AFB, TX					
051203F	01	ZU	4621	COMM0112	955	AIR FORCE		7,265	7,265	7,265	7,265
						TOTAL USAF-99: Lackland AFB, TX		7,265	7,265	7,265	7,265
						USAF-113: Hill AFB, UT					
051203F	01	ZU	4621	COMM0113	955	AIR FORCE		9,702	9,702	9,702	9,702

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							-----Project Name-----				
							TOTAL USAF-113: Hill AFB, UT	9,702	9,702	9,702	9,702
051203F	01	ZU	4621	COMM0115	955		USAF-112: Richmond AGS Sandston, VA AIR FORCE	3,516	3,516	3,516	3,516
							TOTAL USAF-112: Richmond AGS Sandston, VA	3,516	3,516	3,516	3,516
051203F	01	ZU	4621	COMM0116	955		USAF-84: Fairchild AFB, WA AIR FORCE	17,191	17,191	17,191	17,191
							TOTAL USAF-84: Fairchild AFB, WA	17,191	17,191	17,191	17,191
051203F	01	ZU	4621	COMM0117	955		USAF-130: General Mitchell ARS, WI AIR FORCE	1,344	1,344	1,344	1,344
							TOTAL USAF-130: General Mitchell ARS, WI	1,344	1,344	1,344	1,344
051203F	01	ZU	4621	COMM0119	955		USAF-106: F-100 Engine CIRF AIR FORCE	6,604	6,604	6,604	6,604
							TOTAL USAF-106: F-100 Engine CIRF	6,604	6,604	6,604	6,604
051203F	01	ZU	4621	COMM0122	955		E&T-53: Joint Ctr for Cons Trans Mgmt Trng AIR FORCE	4,060	4,060	4,060	4,060
							TOTAL E&T-53: Joint Ctr for Cons Trans Mgmt	4,060	4,060	4,060	4,060
051203F	01	ZU	4621	COMM0123	955		E&T-16: Jnt Ctr of Excel for Culinary Trng AIR FORCE	79	79	79	79
							TOTAL E&T-16: Jnt Ctr of Excel for Culinary	79	79	79	79
051203F	01	ZU	4621	COMM0124	955		E&T-14: Jnt Ctr Excel Religious Trng & Ed AIR FORCE	767	767	767	767
							TOTAL E&T-14: Jnt Ctr Excel Religious Trng	767	767	767	767
051203F	01	ZU	4621	COMM0125	955		E&T-52: JSF Initial Flight Training Site AIR FORCE	66,033	94,004	94,004	94,004
							TOTAL E&T-52: JSF Initial Flight Training S	66,033	94,004	94,004	94,004
051203F	01	ZU	4621	COMM0128	955		E&T-46: Undergrad Pilot and Nav Training AIR FORCE	57,972	64,222	64,222	64,222
							TOTAL E&T-46: Undergrad Pilot and Nav Train	57,972	64,222	64,222	64,222

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051203F	01	ZU	4621	COMM0129	955	H&SA-132: Misc AF/NG HQs Leased Locations AIR FORCE	60,337	60,337	60,337	60,337	
						TOTAL H&SA-132: Misc AF/NG HQs Leased Locat	60,337	60,337	60,337	60,337	
051203F	01	ZU	4621	COMM0142	955	H&SA-14: Transportation Command Components AIR FORCE	2,582	2,582	2,582	2,582	
						TOTAL H&SA-14: Transportation Command Compo	2,582	2,582	2,582	2,582	
051203F	01	ZU	4621	COMM0147	955	H&SA-122: AF Real Property Agency (AFRPA) AIR FORCE	592	592	592	592	
						TOTAL H&SA-122: AF Real Property Agency (AF	592	592	592	592	
051203F	01	ZU	4621	COMM0170	955	MED-57: Brooks City Base, TX AIR FORCE	61,768	132,604	132,604	132,604	
						TOTAL MED-57: Brooks City Base, TX	61,768	132,604	132,604	132,604	
051203F	01	ZU	4621	COMM0172	955	MED-16: San Antonio Regional Med Ctr, TX AIR FORCE	129,408	217,667	217,667	217,667	
						TOTAL MED-16: San Antonio Regional Med Ctr,	129,408	217,667	217,667	217,667	
051203F	01	ZU	4621	COMM0176	955	S&S-35: DLR Procurement Mgmt Consolidation AIR FORCE	6,550	6,550	6,550	6,550	
						TOTAL S&S-35: DLR Procurement Mgmt Consolid	6,550	6,550	6,550	6,550	
051203F	01	ZU	4621	COMM0177	955	S&S-51: Supply, Storage & Dist Mgmt Reconf AIR FORCE	20	20	20	20	
						TOTAL S&S-51: Supply, Storage & Dist Mgmt R	20	20	20	20	
051203F	01	ZU	4621	COMM0187	955	TECH-9: Defense Research Service Led Labs AIR FORCE	40,467	40,467	40,467	40,467	
						TOTAL TECH-9: Defense Research Service Led	40,467	40,467	40,467	40,467	
051203F	01	ZU	4621	COMM0195	955	COMM ADD 3: Galena FOL, AK AIR FORCE	6,006	6,006	6,006	6,006	
						TOTAL COMM ADD 3: Galena FOL, AK	6,006	6,006	6,006	6,006	
051203F	01	ZU	4621	COMM143B	955	H&SA-145: Act/Res Pers & Recruit Ctrs-USA AIR FORCE	25,710	28,430	28,430	28,430	

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							TOTAL H&SA-145: Act/Res Pers & Recruit Ctrs	25,710	28,430	28,430	28,430
051203F	01	ZU	4621	COMM146G	955		H&SA-10: Joint Basing-Ft Lewis AIR FORCE	445	445	445	445
							TOTAL H&SA-10: Joint Basing-Ft Lewis	445	445	445	445
051203F	01	ZU	4621	COMM188B	955		TECH-6: Est Fix Wing RDAT&E Ctr - DoN AIR FORCE	5,530	5,530	5,530	5,530
							TOTAL TECH-6: Est Fix Wing RDAT&E Ctr - DoN	5,530	5,530	5,530	5,530
							MINOR CONSTRUCTION				
3300	F	02	ZU	4621	09PAY003	962	AIR FORCE		15,000	15,000	15,000
3830	F	02	ZU	4621	00902001	962	AIR NATIONAL GUARD		7,200	7,200	7,200
3830	F	02	ZU	4621	09AAAA09	962	AIR NATIONAL GUARD		5,000	5,000	5,000
3730	F	02	ZU	4740	09020001	962	AIR FORCE RESERVE		5,443	5,443	5,443
							TOTAL MINOR CONSTRUCTION		32,643	32,643	32,643
							PLANNING AND DESIGN				
3300	F	03	ZU	4621	09PAY002	961	AIR FORCE		92,936	92,936	92,936
3830	F	03	ZU	4621	08030011	961	AIR NATIONAL GUARD		5,374	5,374	5,374
3830	F	03	ZU	4740	09AAAA09	961	AIR NATIONAL GUARD		10,350	10,350	10,350
3730	F	03	ZU	4621	09030001	211	AIR FORCE RESERVE		6,165	6,165	6,165
							TOTAL PLANNING AND DESIGN		114,825	114,825	114,825
051003F	04	ZU	1308	F9900003	954		BASE REALIGNMENT & CLOSURE AIR FORCE	139,155	139,155	139,155	139,155
							TOTAL BASE REALIGNMENT & CLOSURE	139,155	139,155	139,155	139,155
							**WORLDWIDE UNSPECIFIED	966,779	1,337,347	1,337,347	1,337,347

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											

Army											
Navy											
Air Force											
								967,670	1,338,238	1,338,238	1,338,238
Defense-Wide											
								-----	-----	-----	-----
								967,670	1,338,238	1,338,238	1,338,238

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FY 2009 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
AIR FORCE											
0743F		01	AK	2174	09000711	711	REPLACE FAMILY HOUSING (PH IV 76 UNITS)	53,900	53,900	53,900	53,900
0740F		01	UK	4203	09000066	711	REPLACE FAMILY HOUSING (182 UNITS)	71,828	71,828	71,828	71,828
0743F		03	MT	3096	09000713	972	MFH IMPROVMENT-RPR STRUCT FOUNDATN-179 UNITS	26,200	26,200	26,200	26,200
0740F		03	ZU	4621	10000080	713	CLASSIFIED PROJECT		50	50	50
0740F		03	ZU	4621	09000022	713	CONSTRUCTION IMPROVEMENTS		316,293	316,293	316,293
0740F		04	ZU	4621	09000023	971	PLANNING AND DESIGN		7,708	7,708	7,708
0745F		05	ZU	4621	09000005	985	UTILITIES ACCOUNT		100,997	100,997	100,997
0745F		06	ZU	4621	09000003	983	FURNISHINGS ACCOUNT		42,189	42,189	42,189
0745F		06	ZU	4621	06000031	981	MANAGEMENT ACCOUNT		1,559	1,559	1,559
0745F		06	ZU	4621	09000001	981	MANAGEMENT ACCOUNT		51,837	51,837	51,837
0745F		06	ZU	4621	09000004	984	MISCELLANEOUS ACCOUNT		1,999	1,999	1,999
0745F		06	ZU	4621	09000002	982	SERVICES ACCOUNT		20,166	20,166	20,166
0745F		07	ZU	4621	06000033	986	LEASING ACCOUNT		565	565	565
0745F		07	ZU	4621	09000007	986	LEASING ACCOUNT		93,681	93,681	93,681
0745F		08	ZU	4621	09000006	987	MAINTENANCE (RMPA & RMPC)		225,770	225,770	225,770
0745F		08	ZU	4621	06000034	987	MAINTENANCE ACCOUNT		2,142	2,142	2,142
0748F		08	ZU	4740	09000722	987	MFH MAINTENANCE		16,461	16,461	16,461
0745F		11	ZU	4621	09000009	989	DEBT ACCOUNT		1	1	1
0745F		12	ZU	4621	09000008	991	HOUSING PRIVATIZATION		53,559	53,559	53,559
TOTAL FAMILY HOUSING, AIR FORCE								151,928	1,086,905	1,086,905	1,086,905
GRAND TOTAL FAMILY HOUSING, AIR FORCE								151,928	1,086,905	1,086,905	1,086,905

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ALASKA											
AIR FORCE											
3300F	01	AK	1726	10DXE001	811		CLEAR AFS POWER PLANT FACILITY	24,300	24,300	24,300	24,300
TOTAL CLEAR AFS								24,300	24,300	24,300	24,300
ELMENDORF AFB											
3300F	01	AK	2196	10FXSB07	171		F-22 WEAPONS LOAD TRAINING FACILITY	12,600	12,600	12,600	12,600
3300F	01	AK	2196	10FXS009	144		RED FLAG ALASKA ADD/ALTER OPERATIONS CENTER	3,100	3,100	3,100	3,100
TOTAL ELMENDORF AFB								15,700	15,700	15,700	15,700
**AIR FORCE								40,000	40,000	40,000	40,000
**ALASKA								40,000	40,000	40,000	40,000
ARIZONA											
AIR FORCE											
DAVIS-MONTHAN AFB											
3300F	01	AZ	1860	10FBN003	100		CSAR HC-130J INFRASTRUCTURE	4,800	4,800	4,800	4,800
3300F	01	AZ	1860	10FBN002	144		CSAR HC-130J RQS OPERATIONS FACILITY	8,700	8,700	8,700	8,700
3300F	01	AZ	1860	10FBN001	172		CSAR HC-130J SIMULATOR FACILITY	8,400	8,400	8,400	8,400
3300F	01	AZ	1860	10FBN000	724		DORMITORY (144 RM)	20,000	20,000	20,000	20,000
TOTAL DAVIS-MONTHAN AFB								41,900	41,900	41,900	41,900
AIR NATIONAL GUARD											
DAVIS MONTHAN AFB											
3830F	01	AZ	1858	10FBNV06	141		TFI-PREDATOR BEDDOWN-FOC		5,600	5,600	5,600
TOTAL DAVIS MONTHAN AFB									5,600	5,600	5,600
**ARIZONA								41,900	47,500	47,500	47,500
ARKANSAS											
AIR FORCE											
LITTLE ROCK AFB											
3300F	01	AR	3024	10NKA003	172		C-130 FLIGHT SIMULATOR ADDITION	5,800	5,800	5,800	5,800
TOTAL LITTLE ROCK AFB								5,800	5,800	5,800	5,800
**ARKANSAS								5,800	5,800	5,800	5,800

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CALIFORNIA												
AIR FORCE												
3300F	01	CA	4552	10XDA002	171	TRAVIS AFB CONSTRUCT KC-10 CARGO LOAD TRAINING FACILITY	6,900	6,900	6,900	6,900		
TOTAL TRAVIS AFB							6,900	6,900	6,900	6,900		
VANDENBERG AFB												
3300F	01	CA	4640	10XUM000	737	CHILD DEVELOPMENT CENTER	13,000	13,000	13,000	13,000		
TOTAL VANDENBERG AFB							13,000	13,000	13,000	13,000		
**AIR FORCE							19,900	19,900	19,900	19,900		
AIR NATIONAL GUARD												
3830F	01	CA	5701	10SCLA06	211	SOUTH CALIFORNIA LOGISTICS AIRPORT TFI-PREDATOR BEDDOWN-FTU/LRE SITE		8,400	8,400	8,400		
TOTAL SOUTH CALIFORNIA LOGISTICS AIRPORT								8,400	8,400	8,400		
**CALIFORNIA							19,900	28,300	28,300	28,300		
COLORADO												
AIR FORCE												
3300F	01	CO	3920	10TDK005	141	PETERSON AFB C-130 SQUAD OPS/AMU (TFI)	5,200	5,200	5,200	5,200		
3300F	01	CO	3920	10TDK036	100	NATIONAL SECURITY SPACE INSTITUTE	19,900	19,900	19,900	19,900		
TOTAL PETERSON AFB							25,100	25,100	25,100	25,100		
U.S. AIR FORCE ACADEMY												
3300F	01	CO	4626	10XQP004	742	ADD TO CADET FITNESS CENTER	17,500	17,500	17,500	17,500		
TOTAL U.S. AIR FORCE ACADEMY							17,500	17,500	17,500	17,500		
**AIR FORCE							42,600	42,600	42,600	42,600		
AIR FORCE RESERVE												
3730F	01	CO	4993	10099001	171	SCHRIEVER AFB WING HEADQUARTERS		10,200	10,200	10,200		
TOTAL SCHRIEVER AFB								10,200	10,200	10,200		
**COLORADO							42,600	52,800	52,800	52,800		

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-----Project Name-----							-----	-----	-----	-----	
DELAWARE											
AIR FORCE											
DOVER AFB											
3300F	01	DE	2107	10FJX003	171		C-5 CARGO AIRCRAFT MAINT TRAINING FACILITY P1	5,300	5,300	5,300	5,300
3300F	01	DE	2107	11FJX003	131		CONSOL COMM FAC	12,100	12,100	12,100	12,100
TOTAL DOVER AFB							17,400	17,400	17,400	17,400	
**DELAWARE							17,400	17,400	17,400	17,400	
FLORIDA											
AIR FORCE											
EGLIN AFB											
3300F	01	FL	2161	10FTF025	724		CONSTRUCT DORMITORY (96 RM)	11,000	11,000	11,000	11,000
3300F	01	FL	2161	10FTF918	113		F-35 A/C PARKING APRON	16,400	16,400	16,400	16,400
3300F	01	FL	2161	10FTF019	146		F-35 DUKE CONTROL TOWER	3,420	3,420	3,420	3,420
3300F	01	FL	2161	10FTF902	146		F-35 HYDRANT REFUELING SYSTEM PHASE 1	8,100	8,100	8,100	8,100
3300F	01	FL	2161	10FTF905	126		F-35 JP-8 WEST SIDE BULK FUEL TANK UPGRADES	960	960	960	960
3300F	01	FL	2161	10FTF904	146		F-35 JPS FLIGHTLINE FILLSTANDS	5,400	5,400	5,400	5,400
3300F	01	FL	2161	10FTF911	145		F-35 LIVE ORDINANCE LOAD FACILITY	9,900	9,900	9,900	9,900
3300F	01	FL	2161	10FTF903	112		F-35 PARELLEL TAXIWAY LADDER	1,440	1,440	1,440	1,440
3300F	01	FL	2161	10FTF726	144		F-35 POL OPS FACILITY	3,180	3,180	3,180	3,180
TOTAL EGLIN AFB							59,800	59,800	59,800	59,800	
HURLBURT FIELD											
3300F	01	FL	2713	10FTE005	813		ELECTRICAL DISTRIBUTION SUBSTATION	8,300	8,300	8,300	8,300
3300F	01	FL	2713	10FTE000	214		REFUELING VEHICLE MAINTENANCE FACILITY	2,200	2,200	2,200	2,200
TOTAL HURLBURT FIELD							10,500	10,500	10,500	10,500	
MACDILL AFB											
3300F	01	FL	3084	10NVZR06	610		CENTCOM COMMANDANT FACILITY	15,300	15,300	15,300	15,300
3300F	01	FL	3084	10NVZ723	737		CHILD DEVELOPMENT CENTER	7,000	7,000	7,000	7,000
3300F	01	FL	3084	10NVZ708	724		DORMITORY (120 ROOM)	16,000	16,000	16,000	16,000
TOTAL MACDILL AFB							38,300	38,300	38,300	38,300	
**AIR FORCE							108,600	108,600	108,600	108,600	
**FLORIDA							108,600	108,600	108,600	108,600	
HAWAII											
AIR FORCE											
WHEELER AFB											

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3300F		01	HI	4854	10YVE003	100	CONSTRUCT ASOC COMPLEX	15,000	15,000	15,000	15,000
							TOTAL WHEELER AFB	15,000	15,000	15,000	15,000
							AIR NATIONAL GUARD HICKAM AFB				
3830F		01	HI	2652	10KNMD06	211	TFI - F-22 LO/COMPOSITE REPAIR FACILITY		26,000	26,000	26,000
3830F		01	HI	2652	10KNMD10	113	TFI-F-22 PARKING APRON AND TAXIWAYS		7,000	7,000	7,000
							TOTAL HICKAM AFB		33,000	33,000	33,000
							**HAWAII	15,000	48,000	48,000	48,000
							IDAHO AIR FORCE				
3300F		01	ID	3299	10QYZ5R3	144	MOUNTAIN HOME AFB LOGISTICS READINESS CENTER	20,000	20,000	20,000	20,000
							TOTAL MOUNTAIN HOME AFB	20,000	20,000	20,000	20,000
							**IDAHO	20,000	20,000	20,000	20,000
							MAINE AIR NATIONAL GUARD				
3830F		01	ME	1200	12FKNN00	211	BANGOR IAP REPLACE AIRCRAFT MAINT HANGAR/SHOPS		28,000	28,000	28,000
							TOTAL BANGOR IAP		28,000	28,000	28,000
							**MAINE		28,000	28,000	28,000
							MARYLAND AIR FORCE				
3300F		01	MD	1079	10AJX009	425	ANDREWS AFB REPLACE MUNITIONS STORAGE AREA	9,300	9,300	9,300	9,300
							TOTAL ANDREWS AFB	9,300	9,300	9,300	9,300
							AIR NATIONAL GUARD ANDREWS AFB				
3830F		01	MD	1079	10AJXF04	216	RPL MUNITIONS MAINTENANCE AND STORAGE COMPLEX		14,000	14,000	14,000
							TOTAL ANDREWS AFB		14,000	14,000	14,000

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							**MARYLAND	9,300	23,300	23,300	23,300
							MISSISSIPPI				
							AIR FORCE RESERVE				
							KEESLER AFB				
3730F	01	MS	2829	10063003	171		AERIAL PORT SQUADRON FACILITY		9,800	9,800	9,800
							TOTAL KEESLER AFB		9,800	9,800	9,800
							**MISSISSIPPI		9,800	9,800	9,800
							NEBRASKA				
							AIR NATIONAL GUARD				
							LINCOLN MAP				
3830F	01	NE	3017	10NGCB07	610		JOINT FORCES OPERATIONS CENTER - ANG SHARE		1,500	1,500	1,500
							TOTAL LINCOLN MAP		1,500	1,500	1,500
							**NEBRASKA		1,500	1,500	1,500
							NEVADA				
							AIR FORCE				
							CREECH AFB				
3300F	01	NV	5664	10LKT111	144		UAS AT/FP SECURITY UPDATES	2,700	2,700	2,700	2,700
							TOTAL CREECH AFB	2,700	2,700	2,700	2,700
							**NEVADA	2,700	2,700	2,700	2,700
							NEW MEXICO				
							AIR FORCE				
							CANNON AFB				
3300F	01	NM	1611	10CZQ002	131		WB - CONSOLIDATED COMMUNICATION FAC	15,000	15,000	15,000	15,000
							TOTAL CANNON AFB	15,000	15,000	15,000	15,000
							HOLLOMAN AFB				
3300F	01	NM	2673	09KWR003	212		F-22A CONSOLIDATED MUNITIONS MAINT (TFI)	5,500	5,500	5,500	5,500
							TOTAL HOLLOMAN AFB	5,500	5,500	5,500	5,500
							KIRTLAND AFB				
3300F	01	NM	2885	10MHM112	172		HC-130J SIMULATOR FACILITY	8,700	8,700	8,700	8,700

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3300F		01	NM	2885	10MHM110	172	MC-130J SIMULATOR FACILITY	8,000	8,000	8,000	8,000
							TOTAL KIRTLAND AFB	16,700	16,700	16,700	16,700
							**AIR FORCE	37,200	37,200	37,200	37,200
							**NEW MEXICO	37,200	37,200	37,200	37,200
							NORTH DAKOTA				
							AIR FORCE				
							MINOT AFB				
3300F		01	ND	3248	11QJV7R2	171	MISSILE PROCEDURES TRNG OPERATIONS	10,000	10,000	10,000	10,000
3300F		01	ND	3248	10QJV002	442	MUNITIONS TRAILER STORAGE FACILITY	1,500	1,500	1,500	1,500
							TOTAL MINOT AFB	11,500	11,500	11,500	11,500
							**NORTH DAKOTA	11,500	11,500	11,500	11,500
							OHIO				
							AIR FORCE				
							WRIGHT-PATTERSON AFB				
3300F		01	OH	4917	10ZHT301	318	CONVERSION FOR ADVANCED POWER RESEARCH LAB	21,000	21,000	21,000	21,000
3300F		01	OH	4917	10ZHT204	311	INFO TECH COMPLEX PH 1	27,000	27,000	27,000	27,000
							TOTAL WRIGHT-PATTERSON AFB	48,000	48,000	48,000	48,000
							AIR NATIONAL GUARD				
							MANSFIELD LAHM AIRPORT				
3830F		01	OH	3108	10PBXP06	171	TFI - RED HORSE SQUADRON BEDDOWN		11,400	11,400	11,400
							TOTAL MANSFIELD LAHM AIRPORT		11,400	11,400	11,400
							**OHIO	48,000	59,400	59,400	59,400
							OKLAHOMA				
							AIR FORCE				
							ALTUS AFB				
3300F		01	OK	1059	10AGG5P2	112	REPAIR TAXIWAYS	20,300	20,300	20,300	20,300
							TOTAL ALTUS AFB	20,300	20,300	20,300	20,300
							TINKER AFB				
3300F		01	OK	4526	10WWY006	211	BUILDING 3001 HANGER DOOR	13,037	13,037	13,037	13,037

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							-----Project Name-----				
							TOTAL TINKER AFB	13,037	13,037	13,037	13,037
							**AIR FORCE	33,337	33,337	33,337	33,337
							AIR NATIONAL GUARD				
							WILL ROGERS WORLD AIRPORT				
3830F	01	OK	4882	10YZEU06	141		TFI - AIR SUPT OPERS SQDN (ASOS) BEDDN		7,300	7,300	7,300
							TOTAL WILL ROGERS WORLD AIRPORT		7,300	7,300	7,300
							**OKLAHOMA	33,337	40,637	40,637	40,637
							TEXAS				
							AIR FORCE				
							DYESS AFB				
3300F	01	TX	2136	10FNW006	111		C-130J ALTER HANGAR	4,500	4,500	4,500	4,500
							TOTAL DYESS AFB	4,500	4,500	4,500	4,500
							GOODFELLOW AFB				
3300F	01	TX	2520	10JCG000	171		JOINT INTEL TECH TRNG FAC, PH 1 (TFI)	18,400	18,400	18,400	18,400
3300F	01	TX	2520	10JCG001	724		STUDENT DORMITORY (100 RM)	14,000	14,000	14,000	14,000
							TOTAL GOODFELLOW AFB	32,400	32,400	32,400	32,400
							LACKLAND AFB				
3300F	01	TX	2923	10MPL7S1	171		BMT SATELLITE CLASSROOM/DINING FAC	32,000	32,000	32,000	32,000
3300F	01	TX	2923	10MPL005	131		EVASION, CONDUCT AFTER CAPTURE TRNG	4,879	4,879	4,879	4,879
3300F	01	TX	2923	10MPL7R2	131		RECRUIT DORMITORY 2, PHASE 2	77,000	77,000	77,000	77,000
							TOTAL LACKLAND AFB	113,879	113,879	113,879	113,879
							**AIR FORCE	150,779	150,779	150,779	150,779
							AIR FORCE RESERVE				
							LACKLAND AFB				
3730F	01	TX	2923	10063008	171		C-5 GROUND TRAINING SCHOOLHOUSE ADDITION		1,500	1,500	1,500
							TOTAL LACKLAND AFB		1,500	1,500	1,500
							**TEXAS	150,779	152,279	152,279	152,279
							UTAH				
							AIR FORCE				
							HILL AFB				

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3300F		01	UT	2660	09KRS003	211	F-22A RADAR CROSS SECTION TESTING FAC	21,053	21,053	21,053	21,053
							TOTAL HILL AFB	21,053	21,053	21,053	21,053
							AIR FORCE RESERVE HILL AFB				
3730F		01	UT	2660	10089008	211	RESERVE SQUAD OPS/AMU FACILITY		3,200	3,200	3,200
							TOTAL HILL AFB		3,200	3,200	3,200
							**UTAH	21,053	24,253	24,253	24,253
							VIRGINIA				
							AIR FORCE LANGLEY AFB				
3300F		01	VA	2952	10MUH008	100	WEST & LASALLE GATES FORCE PROTECTION/ACCESS	10,000	10,000	10,000	10,000
							TOTAL LANGLEY AFB	10,000	10,000	10,000	10,000
							**VIRGINIA	10,000	10,000	10,000	10,000
							WYOMING				
							AIR FORCE F. E. WARREN AFB				
3300F		01	WY	2225	10GHL010	212	ADAL MISSILE SERVICE COMPLEX	9,100	9,100	9,100	9,100
							TOTAL F. E. WARREN AFB	9,100	9,100	9,100	9,100
							**WYOMING	9,100	9,100	9,100	9,100

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Totals												

Army												
Navy												
Air Force							644,169	778,069	778,069	778,069		
Defense-Wide												
Inside the United States							-----644,169	-----778,069	-----778,069	-----778,069		

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							AFGHANISTAN					
							AIR FORCE					
3300F	01	AF	5630	10ATU001	144		BAGRAM AIR BASE, AFGHANISTAN PASSENGER TERMINAL	22,000	22,000	22,000	22,000	
							TOTAL BAGRAM AIR BASE, AFGHANISTAN	22,000	22,000	22,000	22,000	
							**AFGHANISTAN	22,000	22,000	22,000	22,000	
							GERMANY					
							AIR FORCE					
3300F	01	GY	4071	10TYF037	218		RAMSTEIN AB CONSTRUCT AGE MAINT COMPLEX	11,500	11,500	11,500	11,500	
3300F	01	GY	4071	10TYF402	100		CONTINGENCY RESPONSE GROUP COMMAND	23,200	23,200	23,200	23,200	
							TOTAL RAMSTEIN AB	34,700	34,700	34,700	34,700	
3300F	01	GY	4399	10VYH100	742		SPANGDAHLEM AB FITNESS CTR	23,500	23,500	23,500	23,500	
							TOTAL SPANGDAHLEM AB	23,500	23,500	23,500	23,500	
							**AIR FORCE	58,200	58,200	58,200	58,200	
							**GERMANY	58,200	58,200	58,200	58,200	
							GUAM					
							AIR FORCE					
3300F	01	GU	1073	10SAK006	144		ANDERSEN AFB COMMANDO WARRIOR OPERATIONS FAC	4,200	4,200	4,200	4,200	
3300F	01	GU	1073	10SAK002	901		NW FIELD ATPF PERIMETER FENCE AND ROAD	4,752	4,752	4,752	4,752	
3300F	01	GU	1073	10SAK100	214		NW FIELD COMBAT SPT VEHICLE MAINT FAC	15,500	15,500	15,500	15,500	
3300F	01	GU	1073	10AJJ449	100		STRIKE FOL ELECTRICAL INFRASTRUCTURE	33,750	33,750	33,750	33,750	
							TOTAL ANDERSEN AFB	58,202	58,202	58,202	58,202	
							**GUAM	58,202	58,202	58,202	58,202	
							ITALY					
							AIR FORCE					
3300F	01	IT	4369	10USA073	144		SIGONELLA GLOBAL HAWK AIRCRAFT MAINT AND OPS COMPLEX	31,300	31,300	31,300	31,300	
							TOTAL SIGONELLA	31,300	31,300	31,300	31,300	

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							**ITALY	31,300	31,300	31,300	31,300
							QATAR				
							AIR FORCE				
							AL UDEID, QATAR				
3300F	01	QA	5179	10	ALU006	722	BLATCHFORD-PRESTON COMPLEX PH II	60,000	60,000	60,000	60,000
							TOTAL AL UDEID, QATAR	60,000	60,000	60,000	60,000
							**QATAR	60,000	60,000	60,000	60,000
							OMAN				
							AIR FORCE				
							AL MUSANNAH AB				
3300F	01	OM	5728	10	AMA001	146	AIRLIFT RAMP AND FUEL FACILITIES	69,000	69,000	69,000	69,000
3300F	01	OM	5728	10	AMA000	211	WAR RESERVE MATERIAL COMPOUND	47,000	47,000	47,000	47,000
							TOTAL AL MUSANNAH AB	116,000	116,000	116,000	116,000
							**OMAN	116,000	116,000	116,000	116,000
							TURKEY				
							AIR FORCE				
							INCIRLIK AB				
3300F	01	TK	2721	10	LJY006	738	CONSTRUCT CONSOLIDATED COMMUNITY CTR	9,200	9,200	9,200	9,200
							TOTAL INCIRLIK AB	9,200	9,200	9,200	9,200
							**TURKEY	9,200	9,200	9,200	9,200
							COLUMBIA				
							AIR FORCE				
							PALANQUERO AB				
3300F	01	CM	5722	10	SKP002	113	PALANQUERO AB DEVELOPMENT	46,000	46,000	46,000	46,000
							TOTAL PALANQUERO AB	46,000	46,000	46,000	46,000
							**COLUMBIA	46,000	46,000	46,000	46,000

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Totals												

Army												
Navy												
Air Force								400,902	400,902	400,902	400,902	
Defense-Wide												
Specified Outside the United States								400,902	400,902	400,902	400,902	

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							WORLDWIDE UNSPECIFIED				
051203F	01	ZU	4621	COMM0003	955		USA-222: Fort McPherson, GA AIR FORCE	369	369	369	369
							TOTAL USA-222: Fort McPherson, GA	369	369	369	369
							PROGRAM MANAGEMENT VARIOUS LOCATIONS				
051203F	01	ZU	4621	COMM0004	955		AIR FORCE	29,830	29,830	29,830	29,830
							TOTAL PROGRAM MANAGEMENT VARIOUS LOCATIONS	29,830	29,830	29,830	29,830
							USA-40: 7th SFG to Eglin AFB				
051203F	01	ZU	4621	COMM004B	955		AIR FORCE	4,833	4,833	4,833	4,833
							TOTAL USA-40: 7th SFG to Eglin AFB	4,833	4,833	4,833	4,833
							DoN-84: JRB Willow Grove & Cambria Reg AP				
051203F	01	ZU	4621	COMM0068	955		AIR FORCE	6,041	6,041	6,041	6,041
							TOTAL DoN-84: JRB Willow Grove & Cambria Re	6,041	6,041	6,041	6,041
							USAF-56: Eielson AFB, AK				
051203F	01	ZU	4621	COMM0079	955		AIR FORCE	222	222	222	222
							TOTAL USAF-56: Eielson AFB, AK	222	222	222	222
							USAF-89: Kulis AGS, AK				
051203F	01	ZU	4621	COMM0080	955		AIR FORCE	360	360	360	360
							TOTAL USAF-89: Kulis AGS, AK	360	360	360	360
							USAF-36: Fort Smith MAP AGS, AR				
051203F	01	ZU	4621	COMM0081	955		AIR FORCE	345	345	345	345
							TOTAL USAF-36: Fort Smith MAP AGS, AR	345	345	345	345
							USAF-81: Beale AFB, CA				
051203F	01	ZU	4621	COMM0082	955		AIR FORCE	166	166	166	166
							TOTAL USAF-81: Beale AFB, CA	166	166	166	166
							USAF083: March ARB, CA				
051203F	01	ZU	4621	COMM0083	955		AIR FORCE	2,839	2,839	2,839	2,839
							TOTAL USAF083: March ARB, CA	2,839	2,839	2,839	2,839
							USAF-11: Onizuka AFS, CA				

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-----Project Name-----							-----	-----	-----	-----	
051203F	01	ZU	4621	COMM0084	955	AIR FORCE		34,117	34,117	34,117	34,117
						TOTAL USAF-11: Onizuka AFS, CA		34,117	34,117	34,117	34,117
						USAF-33: Bradley IAP, AGS, CT					
051203F	01	ZU	4621	COMM0085	955	AIR FORCE		3,433	3,433	3,433	3,433
						TOTAL USAF-33: Bradley IAP, AGS, CT		3,433	3,433	3,433	3,433
						USAF-120: Robins AFB, GA					
051203F	01	ZU	4621	COMM0087	955	AIR FORCE		210	210	210	210
						TOTAL USAF-120: Robins AFB, GA		210	210	210	210
						USAF-128: Boise Air Terminal AGS, ID					
051203F	01	ZU	4621	COMM0088	955	AIR FORCE		167	167	167	167
						TOTAL USAF-128: Boise Air Terminal AGS, ID		167	167	167	167
						USAF-54: Mountain Home AFB, ID					
051203F	01	ZU	4621	COMM0089	955	AIR FORCE		1,231	1,231	1,231	1,231
						TOTAL USAF-54: Mountain Home AFB, ID		1,231	1,231	1,231	1,231
						USAF-111: Capital AGS, Springfield, IL					
051203F	01	ZU	4621	COMM0090	955	AIR FORCE		3,813	3,813	3,813	3,813
						TOTAL USAF-111: Capital AGS, Springfield, I		3,813	3,813	3,813	3,813
						USAF-55: NAS New Orleans ARS, LA					
051203F	01	ZU	4621	COMM0091	955	AIR FORCE		891	891	891	891
						TOTAL USAF-55: NAS New Orleans ARS, LA		891	891	891	891
						USAF-63: Andrews AFB, MD					
051203F	01	ZU	4621	COMM0092	955	AIR FORCE		2,403	2,403	2,403	2,403
						TOTAL USAF-63: Andrews AFB, MD		2,403	2,403	2,403	2,403
						USAF-129: Martin State APT AGS, MD					
051203F	01	ZU	4621	COMM0093	955	AIR FORCE		275	275	275	275
						TOTAL USAF-129: Martin State APT AGS, MD		275	275	275	275
						USAF-44: Otis ANGB, MA					
051203F	01	ZU	4621	COMM0094	955	AIR FORCE		3,124	3,124	3,124	3,124

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							-----Project Name-----				
							TOTAL USAF-44: Otis ANGB, MA	3,124	3,124	3,124	3,124
051203F	01	ZU	4621	COMM0095	955		USAF-49: W. K. Kellogg AGS AIR FORCE	9,724	9,724	9,724	9,724
							TOTAL USAF-49: W. K. Kellogg AGS	9,724	9,724	9,724	9,724
051203F	01	ZU	4621	COMM0097	955		USAF-77: Key Field AGS, MS AIR FORCE	1,236	1,236	1,236	1,236
							TOTAL USAF-77: Key Field AGS, MS	1,236	1,236	1,236	1,236
051203F	01	ZU	4621	COMM0100	955		USAF-114: Cannon AFB, NM AIR FORCE	62	62	62	62
							TOTAL USAF-114: Cannon AFB, NM	62	62	62	62
051203F	01	ZU	4621	COMM0101	955		USAF-121: Niagara Falls ARS, NY AIR FORCE	2,498	2,498	2,498	2,498
							TOTAL USAF-121: Niagara Falls ARS, NY	2,498	2,498	2,498	2,498
051203F	01	ZU	4621	COMM0103	955		USAF-122: Pope AFB, NC AIR FORCE	11,380	11,380	11,380	11,380
							TOTAL USAF-122: Pope AFB, NC	11,380	11,380	11,380	11,380
051203F	01	ZU	4621	COMM0104	955		USAF-117: Grand Forks AFB, ND AIR FORCE	5,574	5,574	5,574	5,574
							TOTAL USAF-117: Grand Forks AFB, ND	5,574	5,574	5,574	5,574
051203F	01	ZU	4621	COMM0105	955		USAF-39: Hector IAP AGS, ND AIR FORCE	262	262	262	262
							TOTAL USAF-39: Hector IAP AGS, ND	262	262	262	262
051203F	01	ZU	4621	COMM0106	955		USAF-66: Mansfield Lahm MAP AGS, OH AIR FORCE	1,086	1,086	1,086	1,086
							TOTAL USAF-66: Mansfield Lahm MAP AGS, OH	1,086	1,086	1,086	1,086
051203F	01	ZU	4621	COMM0107	955		USAF-47: Springfield-Beckley MPT AGS, OH AIR FORCE	1,225	1,225	1,225	1,225
							TOTAL USAF-47: Springfield-Beckley MPT AGS,	1,225	1,225	1,225	1,225

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051203F	01	ZU	4621	COMM0108	955	USAF-79: Portland IAP AGS, OR AIR FORCE		17	17	17	17
						TOTAL USAF-79: Portland IAP AGS, OR		17	17	17	17
051203F	01	ZU	4621	COMM0110	955	USAF-60: Nashville IAP AGS, TN AIR FORCE		868	868	868	868
						TOTAL USAF-60: Nashville IAP AGS, TN		868	868	868	868
051203F	01	ZU	4621	COMM0111	955	USAF-50: Ellington Field AGS, TX AIR FORCE		538	538	538	538
						TOTAL USAF-50: Ellington Field AGS, TX		538	538	538	538
051203F	01	ZU	4621	COMM0112	955	USAF-99: Lackland AFB, TX AIR FORCE		1,467	1,467	1,467	1,467
						TOTAL USAF-99: Lackland AFB, TX		1,467	1,467	1,467	1,467
051203F	01	ZU	4621	COMM0113	955	USAF-113: Hill AFB, UT AIR FORCE		319	319	319	319
						TOTAL USAF-113: Hill AFB, UT		319	319	319	319
051203F	01	ZU	4621	COMM0115	955	USAF-112: Richmond AGS Sandston, VA AIR FORCE		5	5	5	5
						TOTAL USAF-112: Richmond AGS Sandston, VA		5	5	5	5
051203F	01	ZU	4621	COMM0116	955	USAF-84: Fairchild AFB, WA AIR FORCE		461	461	461	461
						TOTAL USAF-84: Fairchild AFB, WA		461	461	461	461
051203F	01	ZU	4621	COMM0122	955	E&T-53: Joint Ctr for Cons Trans Mgmt Trng AIR FORCE		3,505	3,505	3,505	3,505
						TOTAL E&T-53: Joint Ctr for Cons Trans Mgmt		3,505	3,505	3,505	3,505
051203F	01	ZU	4621	COMM0123	955	E&T-16: Jnt Ctr of Excel for Culinary Trng AIR FORCE		1,648	1,648	1,648	1,648
						TOTAL E&T-16: Jnt Ctr of Excel for Culinary		1,648	1,648	1,648	1,648
051203F	01	ZU	4621	COMM0124	955	E&T-14: Jnt Ctr Excel Religious Trng & Ed AIR FORCE		40	40	40	40

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 (\$ Thousands)

Data as of 01 MAY 2009

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL E&T-14: Jnt Ctr Excel Religious Trng	40	40	40	40
051203F	01	ZU	4621	COMM0125	955		E&T-52: JSF Initial Flight Training Site AIR FORCE	61,089	61,089	61,089	61,089
							TOTAL E&T-52: JSF Initial Flight Training S	61,089	61,089	61,089	61,089
051203F	01	ZU	4621	COMM0128	955		E&T-46: Undergrad Pilot and Nav Training AIR FORCE	4,170	4,170	4,170	4,170
							TOTAL E&T-46: Undergrad Pilot and Nav Train	4,170	4,170	4,170	4,170
051203F	01	ZU	4621	COMM0129	955		H&SA-132: Misc AF/NG HQs Leased Locations AIR FORCE	7,663	7,663	7,663	7,663
							TOTAL H&SA-132: Misc AF/NG HQs Leased Locat	7,663	7,663	7,663	7,663
051203F	01	ZU	4621	COMM0130	955		H&SA-99: Defense/MilDep Adjudication Act AIR FORCE	1,755	1,755	1,755	1,755
							TOTAL H&SA-99: Defense/MilDep Adjudication	1,755	1,755	1,755	1,755
051203F	01	ZU	4621	COMM0131	955		H&SA-108: MilDep Invest Agencies & CIS/DSS AIR FORCE	11,057	11,057	11,057	11,057
							TOTAL H&SA-108: MilDep Invest Agencies & CI	11,057	11,057	11,057	11,057
051203F	01	ZU	4621	COMM0170	955		MED-57: Brooks City Base, TX AIR FORCE	103,112	103,112	103,112	103,112
							TOTAL MED-57: Brooks City Base, TX	103,112	103,112	103,112	103,112
051203F	01	ZU	4621	COMM0172	955		MED-16: San Antonio Regional Med Ctr, TX AIR FORCE	25,732	25,732	25,732	25,732
							TOTAL MED-16: San Antonio Regional Med Ctr,	25,732	25,732	25,732	25,732
051203F	01	ZU	4621	COMM0176	955		S&S-35: DLR Procurement Mgmt Consolidation AIR FORCE	7,830	7,830	7,830	7,830
							TOTAL S&S-35: DLR Procurement Mgmt Consolid	7,830	7,830	7,830	7,830
051203F	01	ZU	4621	COMM0187	955		TECH-9: Defense Research Service Led Labs AIR FORCE	39,402	39,402	39,402	39,402
							TOTAL TECH-9: Defense Research Service Led	39,402	39,402	39,402	39,402

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
051203F	01	ZU	4621	COMM0195	955		COMM ADD 3: Galena FOL, AK AIR FORCE	1,341	1,341	1,341	1,341
							TOTAL COMM ADD 3: Galena FOL, AK	1,341	1,341	1,341	1,341
051203F	01	ZU	4621	COMM137C	955		H&SA-31: Civ Pers Ofcs - Ft Richardson AIR FORCE	2,339	2,339	2,339	2,339
							TOTAL H&SA-31: Civ Pers Ofcs - Ft Richardso	2,339	2,339	2,339	2,339
051203F	01	ZU	4621	COMM143B	955		H&SA-145: Act/Res Pers & Recruit Ctrs-USA AIR FORCE	4,028	4,028	4,028	4,028
							TOTAL H&SA-145: Act/Res Pers & Recruit Ctrs	4,028	4,028	4,028	4,028
051203F	01	ZU	4621	COMM146G	955		H&SA-10: Joint Basing-Ft Lewis AIR FORCE	12,156	12,156	12,156	12,156
							TOTAL H&SA-10: Joint Basing-Ft Lewis	12,156	12,156	12,156	12,156
051203F	01	ZU	4621	COMM188A	955		TECH-6: Est Fix Wing RDAT&E Ctr-Air Force AIR FORCE	2	2	2	2
							TOTAL TECH-6: Est Fix Wing RDAT&E Ctr-Air F	2	2	2	2
3300	F	02	ZU	4621	10PAY003	962	MINOR CONSTRUCTION AIR FORCE		18,000	18,000	18,000
3830	F	02	ZU	4621	10020002	962	AIR NATIONAL GUARD		9,000	9,000	9,000
3730	F	02	ZU	4740	10020001	962	AIR FORCE RESERVE		800	800	800
							TOTAL MINOR CONSTRUCTION		27,800	27,800	27,800
3300	F	03	ZC	1716	10PAY001	961	PLANNING AND DESIGN AIR FORCE		3,000	3,000	3,000
3300	F	03	ZU	4621	10PAY002	961	AIR FORCE		79,363	79,363	79,363
3830	F	03	ZU	4621	01003001	961	AIR NATIONAL GUARD		10,061	10,061	10,061
3730	F	03	ZU	4621	10030001	961	AIR FORCE RESERVE		1,976	1,976	1,976
							TOTAL PLANNING AND DESIGN		94,400	94,400	94,400
051003F	04	ZU	1308	F9900003	954		BASE REALIGNMENT & CLOSURE AIR FORCE	127,364	127,364	127,364	127,364
							TOTAL BASE REALIGNMENT & CLOSURE	127,364	127,364	127,364	127,364
							**WORLDWIDE UNSPECIFIED	545,624	667,824	667,824	667,824

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Data as of 01 MAY 2009

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											

Army											
Navy											
Air Force											
								545,624	667,824	667,824	667,824
Defense-Wide											
								-----	-----	-----	-----
Unspecified Worldwide								545,624	667,824	667,824	667,824

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UNCLASSIFIED

FY 2010 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of 01 MAY 2009

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							AIR FORCE				
0740F		03	ZU	4621	10000080	713	CLASSIFIED PROJECT		50	50	50
0740F		03	ZU	4621	10000003	711	CONSTRUCTION IMPROVMENTS		61,737	61,737	61,737
0740F		04	ZU	4621	10000004	971	PLANNING & DESIGN		4,314	4,314	4,314
0745F		05	ZU	4621	10000005	985	UTILITIES ACCOUNT		81,686	81,686	81,686
0745F		06	ZU	4621	10000003	983	FURNISHINGS ACCOUNT		39,182	39,182	39,182
0745F		06	ZU	4621	06000031	981	MANAGEMENT ACCOUNT		1,557	1,557	1,557
0745F		06	ZU	4621	10000001	981	MANAGEMENT ACCOUNT		51,334	51,334	51,334
0745F		06	ZU	4621	10000004	984	MISCELLANEOUS ACCOUNT		1,543	1,543	1,543
0745F		06	ZU	4621	10000002	982	SERVICES ACCOUNT		20,183	20,183	20,183
0745F		07	ZU	4621	10000007	986	LEASING		102,858	102,858	102,858
0745F		07	ZU	4621	06000033	986	LEASING ACCOUNT		548	548	548
0745F		08	ZU	4621	10000006	987	MAINTENANCE (RPMA & RPMC)		148,318	148,318	148,318
0745F		08	ZU	4621	06000034	987	MAINTENANCE ACCOUNT		1,911	1,911	1,911
0745F		12	ZU	4621	10000008	991	HOUSING PRIVATIZATION		53,816	53,816	53,816
								-----	-----	-----	-----
								TOTAL FAMILY HOUSING, AIR FORCE	569,037	569,037	569,037
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								GRAND TOTAL FAMILY HOUSING, AIR FORCE	569,037	569,037	569,037

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