



Department of the Air Force

**DoD Base Realignment and Closure
2005 Commission**

**Fiscal Year (FY) 2010
Budget Estimates**

Justification Data Submitted to OSD: May 2009



**Base Realignment and Closure (BRAC) 2005 Commission
U.S. Air Force Overview**

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BRAC 2005 Implementation Funding Obligation Plan

Total FY 2010 Funding Obligation Plan (\$000): \$ 418,260

General Description of FY 2010 Implementation Plan: The account includes funding to continue actions required to implement the BRAC Commission recommendations. Actions include: military construction projects, environmental compliance, restoration and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction and alteration projects, civilian and Military personnel actions, training, and program management at various levels.

FY 2010 BASE REALIGNMENT AND CLOSURE DATA

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FY 2010 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

Schedule:

FY 2006: Base Closure Account Requirement: \$ 231.428 Million. Air Force requirements for FY 2006 consist primarily of preliminary planning and design for military construction projects associated with the realignments in the recommendations below. The account also includes funding for: environmental compliance, restoration and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations.

Commission # 3A, Fort McPherson, Georgia:

Base Closure Account Requirement: \$ 0.310 Million.
The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 4B, Fort Bragg, North Carolina:

Base Closure Account Requirement: \$ 0.001 Million.
The Funding supports Environmental costs.

Commission # 38, Reserve Component Transformation in Oklahoma:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 44, Reserve Component Transformation in Texas:

Base Closure Account Requirement: \$ 0.260 Million.
The Funding supports Environmental costs.

Commission # 49, Reserve Component Transformation in Wyoming:

Base Closure Account Requirement: \$ 0.368 Million.
The Funding supports Environmental costs.

Commission # 52, USAR Command and Control New England:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA:

Base Closure Account Requirement: \$ 0.433 Million.
The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC:

Base Closure Account Requirement: \$ 4.239 Million.
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK:

Base Closure Account Requirement: \$ 9.201 Million.
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ:

Base Closure Account Requirement: \$ 0.382 Million.
The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI:

Base Closure Account Requirement: \$ 0.919 Million.

FY 2010 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 83, March Air Reserve Base, CA:

Base Closure Account Requirement: \$ 0.538 Million.

The Funding supports Environmental, Operations & Maintenance, and Other costs.

Commission # 84, Onizuka AFS, CA:

Base Closure Account Requirement: \$ 4.163 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD:

Base Closure Account Requirement: \$ 3.268 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 87, Robins Air Force Base, GA:

Base Closure Account Requirement: \$ 0.455 Million.

The Funding supports Military Construction, and Environmental costs.

Commission # 88, Boise Air Terminal Air Guard Station, ID:

Base Closure Account Requirement: \$ 0.135 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK:

Base Closure Account Requirement: \$ 8.621 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN:

Base Closure Account Requirement: \$ 0.739 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 91, New Orleans Air Reserve Station, LA:

Base Closure Account Requirement: \$ 10.234 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX:

Base Closure Account Requirement: \$ 2.784 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 93, Martin State Airport Air Guard Station, MD:

Base Closure Account Requirement: \$ 0.548 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ:

Base Closure Account Requirement: \$ 5.739 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

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U.S. Air Force Overview

Commission # 95, W. K. Kellogg Air Guard Station, MI:

Base Closure Account Requirement: \$ 0.288 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 97, Key Field Air Guard Station, MS:

Base Closure Account Requirement: \$ 0.151 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 98, Great Falls International Airport Air Guard Station, MT:

Base Closure Account Requirement: \$ 0.213 Million.

The Funding supports Environmental, Operations & Maintenance, and Other costs.

Commission # 100, Cannon AFB, NM:

Base Closure Account Requirement: \$ 1.655 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 101, Niagara Falls Air Reserve Station, NY:

Base Closure Account Requirement: \$ 0.091 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV:

Base Closure Account Requirement: \$ 10.843 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 104, Grand Forks Air Force Base, ND:

Base Closure Account Requirement: \$ 9.250 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 105, Hector International Airport Air Guard Station, ND:

Base Closure Account Requirement: \$ 1.046 Million.

The Funding supports Operations & Maintenance costs.

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 2.674 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 0.324 Million.

The Funding supports Environmental, Operations & Maintenance, and Other costs.

Commission # 108, Portland International Airport, AGS, OR:

Base Closure Account Requirement: \$ 5.706 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 110, Nashville International Airport Air Guard Station, TN:

Base Closure Account Requirement: \$ 0.178 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 111, Ellington Field Air Guard Station, TX:

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U.S. Air Force Overview

Base Closure Account Requirement: \$ 0.331 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 112, Lackland Air Force Base, TX:

Base Closure Account Requirement: \$ 0.630 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV:

Base Closure Account Requirement: \$ 10.737 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 114, Langley Air Force Base, VA:

Base Closure Account Requirement: \$ 0.007 Million.

The Funding supports Operations & Maintenance costs.

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA:

Base Closure Account Requirement: \$ 0.861 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 116, Fairchild Air Force Base, WA:

Base Closure Account Requirement: \$ 1.605 Million.

The Funding supports Environmental, Operations & Maintenance, and Other costs.

Commission # 117, General Mitchell Air Reserve Station, WI:

Base Closure Account Requirement: \$ 2.463 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 118, Air Force Logistics Support Centers:

Base Closure Account Requirement: \$ 2.625 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities:

Base Closure Account Requirement: \$ 0.742 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 122, Joint Center for Consolidated Transportation Management Training:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 123, Joint Center of Excellence for Culinary Training:

Base Closure Account Requirement: \$ 0.559 Million.

The Funding supports Military Construction costs.

Commission # 124, Joint Center of Excellence for Religious Training and Education:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 125, Joint Strike Fighter Initial Joint Training Site:

Base Closure Account Requirement: \$ 2.680 Million.

The Funding supports Military Construction, and Environmental costs.

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U.S. Air Force Overview

Commission # 128, Undergraduate Pilot and Navigator Training:

Base Closure Account Requirement: \$ 29.872 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations:

Base Closure Account Requirement: \$ 4.340 Million.

The Funding supports Military Construction costs.

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities:

Base Closure Account Requirement: \$ 0.030 Million.

The Funding supports Military Construction costs.

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 142, Consolidate Transportation Command Components:

Base Closure Account Requirement: \$ 7.911 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force:

Base Closure Account Requirement: \$ 0.057 Million.

The Funding supports Environmental costs.

Commission # 146, Joint Basing:

Base Closure Account Requirement: \$ 0.526 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 147, Relocate Air Force Real Property Agency (AFRPA):

Base Closure Account Requirement: \$ 0.025 Million.

The Funding supports Operations & Maintenance costs.

Commission # 170, Brooks City Base, TX:

Base Closure Account Requirement: \$ 3.731 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 171, McChord Air Force Base, WA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 172, San Antonio Regional Medical Center, TX:

Base Closure Account Requirement: \$ 51.058 Million.

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U.S. Air Force Overview

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 175, Commodity Management Privatization Management:

Base Closure Account Requirement: \$ 0.024 Million.

The Funding supports Operations & Maintenance costs.

Commission # 176, Depot-Level Repairable Procurement Management Consolidation:

Base Closure Account Requirement: \$ 0.043 Million.

The Funding supports Operations & Maintenance costs.

Commission # 177, Supply Storage and Distribution Management Reconfiguration:

Base Closure Account Requirement: \$ 0.022 Million.

The Funding supports Operations & Maintenance costs.

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 187, Defense Research Service Led Laboratories:

Base Closure Account Requirement: \$ 0.878 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 195, Galena Forward Operating Location (FOL), AK:

Base Closure Account Requirement: \$ 3.351 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

FY 2010 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

Commission # 198, Joint Medical Command HQ:

Base Closure Account Requirement: \$ 0.000 Million.

Program Management BRAC 05:

Base Closure Account Requirement: \$ 20.564 Million.

The Funding supports Operations & Maintenance costs.

FY 2007: Base Closure Account Requirement: \$ 906.941 Million. The account includes funding for: military construction projects, environmental compliance, restoration and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations.

Commission # 3A, Fort McPherson, Georgia:

Base Closure Account Requirement: \$ 1.555 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 4B, Fort Bragg, North Carolina:

Base Closure Account Requirement: \$ 0.377 Million.

The Funding supports Environmental costs.

Commission # 38, Reserve Component Transformation in Oklahoma:

Base Closure Account Requirement: \$ 0.145 Million.

The Funding supports Operations & Maintenance costs.

Commission # 44, Reserve Component Transformation in Texas:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 49, Reserve Component Transformation in Wyoming:

Base Closure Account Requirement: \$ 0.719 Million.

The Funding supports Military Construction, and Environmental costs.

Commission # 52, USAR Command and Control New England:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA:

Base Closure Account Requirement: \$ 0.008 Million.

The Funding supports Operations & Maintenance costs.

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC:

Base Closure Account Requirement: \$ 7.471 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK:

Base Closure Account Requirement: \$ 20.544 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ:

Base Closure Account Requirement: \$ 0.715 Million.

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
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The Funding supports Operations & Maintenance costs.

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI:

Base Closure Account Requirement: \$ 9.347 Million.

The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 83, March Air Reserve Base, CA:

Base Closure Account Requirement: \$ 3.039 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 84, Onizuka AFS, CA:

Base Closure Account Requirement: \$ 46.308 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD:

Base Closure Account Requirement: \$ 13.819 Million.

The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 87, Robins Air Force Base, GA:

Base Closure Account Requirement: \$ 1.568 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 88, Boise Air Terminal Air Guard Station, ID:

Base Closure Account Requirement: \$ 0.005 Million.

The Funding supports Other costs.

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK:

Base Closure Account Requirement: \$ 47.516 Million.

The Funding supports Military Construction, Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN:

Base Closure Account Requirement: \$ 1.965 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 91, New Orleans Air Reserve Station, LA:

Base Closure Account Requirement: \$ 33.011 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX:

Base Closure Account Requirement: \$ 15.907 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 93, Martin State Airport Air Guard Station, MD:

Base Closure Account Requirement: \$ 7.180 Million.

The Funding supports Military Construction costs.

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Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ:

Base Closure Account Requirement: \$ 34.125 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 95, W. K. Kellogg Air Guard Station, MI:

Base Closure Account Requirement: \$ 0.106 Million.

The Funding supports Operations & Maintenance costs.

Commission # 97, Key Field Air Guard Station, MS:

Base Closure Account Requirement: \$ 0.058 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 98, Great Falls International Airport Air Guard Station, MT:

Base Closure Account Requirement: \$ 0.370 Million.

The Funding supports Operations & Maintenance, and Other costs.

Commission # 100, Cannon AFB, NM:

Base Closure Account Requirement: \$ 14.117 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 101, Niagara Falls Air Reserve Station, NY:

Base Closure Account Requirement: \$ 0.856 Million.

The Funding supports Operations & Maintenance, and Other costs.

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV:

Base Closure Account Requirement: \$ 48.250 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 104, Grand Forks Air Force Base, ND:

Base Closure Account Requirement: \$ 85.785 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 105, Hector International Airport Air Guard Station, ND:

Base Closure Account Requirement: \$ 0.513 Million.

The Funding supports Operations & Maintenance costs.

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 0.428 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 0.010 Million.

The Funding supports Operations & Maintenance costs.

Commission # 108, Portland International Airport, AGS, OR:

Base Closure Account Requirement: \$ 7.829 Million.

The Funding supports Military Construction, Operations & Maintenance, and Military Personnel - PCS costs.

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Commission # 110, Nashville International Airport Air Guard Station, TN:

Base Closure Account Requirement: \$ 6.127 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 111, Ellington Field Air Guard Station, TX:

Base Closure Account Requirement: \$ 1.236 Million.
The Funding supports Operations & Maintenance costs.

Commission # 112, Lackland Air Force Base, TX:

Base Closure Account Requirement: \$ 2.946 Million.
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV:

Base Closure Account Requirement: \$ 15.678 Million.
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 114, Langley Air Force Base, VA:

Base Closure Account Requirement: \$ 0.504 Million.
The Funding supports Operations & Maintenance costs.

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA:

Base Closure Account Requirement: \$ 4.149 Million.
The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 116, Fairchild Air Force Base, WA:

Base Closure Account Requirement: \$ 0.591 Million.
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 117, General Mitchell Air Reserve Station, WI:

Base Closure Account Requirement: \$ 18.439 Million.
The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 118, Air Force Logistics Support Centers:

Base Closure Account Requirement: \$ 23.616 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities:

Base Closure Account Requirement: \$ 2.842 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 122, Joint Center for Consolidated Transportation Management Training:

Base Closure Account Requirement: \$ 2.766 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 123, Joint Center of Excellence for Culinary Training:

Base Closure Account Requirement: \$ 0.582 Million.

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The Funding supports Military Construction costs.

Commission # 124, Joint Center of Excellence for Religious Training and Education:

Base Closure Account Requirement: \$ 0.212 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 125, Joint Strike Fighter Initial Joint Training Site:

Base Closure Account Requirement: \$ 3.369 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 128, Undergraduate Pilot and Navigator Training:

Base Closure Account Requirement: \$ 52.502 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations:

Base Closure Account Requirement: \$ 58.215 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency:

Base Closure Account Requirement: \$ 1.645 Million.

The Funding supports Military Construction costs.

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies:

Base Closure Account Requirement: \$ 0.981 Million.

The Funding supports Military Construction costs.

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications:

Base Closure Account Requirement: \$ 0.066 Million.

The Funding supports Operations & Maintenance costs.

Commission # 142, Consolidate Transportation Command Components:

Base Closure Account Requirement: \$ 86.622 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force:

Base Closure Account Requirement: \$ 5.799 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 146, Joint Basing:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 147, Relocate Air Force Real Property Agency (AFRPA):

Base Closure Account Requirement: \$ 1.183 Million.

The Funding supports Operations & Maintenance costs.

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

Commission # 170, Brooks City Base, TX:

Base Closure Account Requirement: \$ 76.860 Million.

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 171, McChord Air Force Base, WA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 172, San Antonio Regional Medical Center, TX:

Base Closure Account Requirement: \$ 49.639 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB):

Base Closure Account Requirement: \$ 4.540 Million.

The Funding supports Military Construction costs.

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 175, Commodity Management Privatization Management:

Base Closure Account Requirement: \$ 0.033 Million.

The Funding supports Operations & Maintenance costs.

Commission # 176, Depot-Level Repairable Procurement Management Consolidation:

Base Closure Account Requirement: \$ 0.129 Million.

The Funding supports Operations & Maintenance costs.

Commission # 177, Supply Storage and Distribution Management Reconfiguration:

Base Closure Account Requirement: \$ 0.116 Million.

The Funding supports Operations & Maintenance costs.

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 187, Defense Research Service Led Laboratories:

Base Closure Account Requirement: \$ 5.155 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.720 Million.

The Funding supports Military Construction costs.

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition,

Test & Evaluation:

Base Closure Account Requirement: \$ 0.027 Million.
The Funding supports Operations & Maintenance costs.

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 195, Galena Forward Operating Location (FOL), AK:

Base Closure Account Requirement: \$ 9.931 Million.
The Funding supports Military Construction, and Environmental costs.

Commission # 198, Joint Medical Command HQ:

Base Closure Account Requirement: \$ 0.000 Million.

Program Management BRAC 05:

Base Closure Account Requirement: \$ 66.075 Million.
The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

FY 2008: Base Closure Account Requirement: \$ 1,086.522 Million. The account includes funding for: military construction projects, environmental compliance, restoration and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations.

Commission # 3A, Fort McPherson, Georgia:

Base Closure Account Requirement: \$ 17.085 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 4B, Fort Bragg, North Carolina:

Base Closure Account Requirement: \$ 1.592 Million.
The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 38, Reserve Component Transformation in Oklahoma:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 44, Reserve Component Transformation in Texas:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 49, Reserve Component Transformation in Wyoming:

Base Closure Account Requirement: \$ 4.700 Million.
The Funding supports Military Construction costs.

Commission # 52, USAR Command and Control New England:

Base Closure Account Requirement: \$ 1.939 Million.
The Funding supports Environmental costs.

Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA:

FY 2010 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

Base Closure Account Requirement: \$ 0.678 Million.

The Funding supports Military Construction, Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC:

Base Closure Account Requirement: \$ 11.161 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK:

Base Closure Account Requirement: \$ 39.811 Million.

The Funding supports Military Construction, Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ:

Base Closure Account Requirement: \$ 0.012 Million.

The Funding supports Operations & Maintenance costs.

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI:

Base Closure Account Requirement: \$ 3.133 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 83, March Air Reserve Base, CA:

Base Closure Account Requirement: \$ 0.903 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 84, Onizuka AFS, CA:

Base Closure Account Requirement: \$ 10.357 Million.

The Funding supports Operations & Maintenance, and Other costs.

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD:

Base Closure Account Requirement: \$ 4.730 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 87, Robins Air Force Base, GA:

Base Closure Account Requirement: \$ 2.373 Million.

The Funding supports Military Construction, Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 88, Boise Air Terminal Air Guard Station, ID:

Base Closure Account Requirement: \$ 0.926 Million.

The Funding supports Other costs.

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK:

Base Closure Account Requirement: \$ 0.488 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN:

Base Closure Account Requirement: \$ 3.322 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 91, New Orleans Air Reserve Station, LA:

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

Base Closure Account Requirement: \$ 1.491 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX:

Base Closure Account Requirement: \$ 4.168 Million.
The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 93, Martin State Airport Air Guard Station, MD:

Base Closure Account Requirement: \$ 0.571 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ:

Base Closure Account Requirement: \$ 23.752 Million.
The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 95, W. K. Kellogg Air Guard Station, MI:

Base Closure Account Requirement: \$ 2.321 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 97, Key Field Air Guard Station, MS:

Base Closure Account Requirement: \$ 0.020 Million.
The Funding supports Military Personnel - PCS costs.

Commission # 98, Great Falls International Airport Air Guard Station, MT:

Base Closure Account Requirement: \$ 3.021 Million.
The Funding supports Operations & Maintenance, and Other costs.

Commission # 100, Cannon AFB, NM:

Base Closure Account Requirement: \$ 0.057 Million.
The Funding supports Operations & Maintenance, and Other costs.

Commission # 101, Niagara Falls Air Reserve Station, NY:

Base Closure Account Requirement: \$ 3.282 Million.
The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV:

Base Closure Account Requirement: \$ 15.533 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 104, Grand Forks Air Force Base, ND:

Base Closure Account Requirement: \$ 13.224 Million.
The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 105, Hector International Airport Air Guard Station, ND:

Base Closure Account Requirement: \$ 0.780 Million.

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 3.200 Million.

The Funding supports Military Construction costs.

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 0.019 Million.

The Funding supports Military Personnel - PCS costs.

Commission # 108, Portland International Airport, AGS, OR:

Base Closure Account Requirement: \$ 10.126 Million.

The Funding supports Military Construction, Environmental, Military Personnel - PCS, and Other costs.

Commission # 110, Nashville International Airport Air Guard Station, TN:

Base Closure Account Requirement: \$ 3.838 Million.

The Funding supports Military Construction costs.

Commission # 111, Ellington Field Air Guard Station, TX:

Base Closure Account Requirement: \$ 0.332 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 112, Lackland Air Force Base, TX:

Base Closure Account Requirement: \$ 0.754 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV:

Base Closure Account Requirement: \$ 7.037 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 114, Langley Air Force Base, VA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA:

Base Closure Account Requirement: \$ 3.053 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 116, Fairchild Air Force Base, WA:

Base Closure Account Requirement: \$ 0.764 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 117, General Mitchell Air Reserve Station, WI:

Base Closure Account Requirement: \$ 0.122 Million.

The Funding supports Environmental costs.

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

Commission # 118, Air Force Logistics Support Centers:

Base Closure Account Requirement: \$ 1.623 Million.
The Funding supports Operations & Maintenance costs.

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities:

Base Closure Account Requirement: \$ 0.113 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 122, Joint Center for Consolidated Transportation Management Training:

Base Closure Account Requirement: \$ 0.001 Million.
The Funding supports Operations & Maintenance costs.

Commission # 123, Joint Center of Excellence for Culinary Training:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 124, Joint Center of Excellence for Religious Training and Education:

Base Closure Account Requirement: \$ 0.010 Million.
The Funding supports Operations & Maintenance costs.

Commission # 125, Joint Strike Fighter Initial Joint Training Site:

Base Closure Account Requirement: \$ 27.558 Million.
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 128, Undergraduate Pilot and Navigator Training:

Base Closure Account Requirement: \$ 51.222 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations:

Base Closure Account Requirement: \$ 3.166 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies:

Base Closure Account Requirement: \$ 10.900 Million.
The Funding supports Military Construction costs.

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 142, Consolidate Transportation Command Components:

Base Closure Account Requirement: \$ 2.531 Million.
The Funding supports Operations & Maintenance costs.

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force:

Base Closure Account Requirement: \$ 9.022 Million.
The Funding supports Military Construction costs.

Commission # 146, Joint Basing:

Base Closure Account Requirement: \$ 5.825 Million.
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 147, Relocate Air Force Real Property Agency (AFRPA):

Base Closure Account Requirement: \$ 2.419 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 170, Brooks City Base, TX:

Base Closure Account Requirement: \$ 239.737 Million.
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 171, McChord Air Force Base, WA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 172, San Antonio Regional Medical Center, TX:

Base Closure Account Requirement: \$ 403.824 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 175, Commodity Management Privatization Management:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 176, Depot-Level Repairable Procurement Management Consolidation:

Base Closure Account Requirement: \$ 0.525 Million.
The Funding supports Operations & Maintenance costs.

Commission # 177, Supply Storage and Distribution Management Reconfiguration:

Base Closure Account Requirement: \$ 2.000 Million.
The Funding supports Operations & Maintenance costs.

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center:

Base Closure Account Requirement: \$ 0.000 Million.

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

Commission # 187, Defense Research Service Led Laboratories:

Base Closure Account Requirement: \$ 106.429 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 2.209 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 1.795 Million.
The Funding supports Operations & Maintenance costs.

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 195, Galena Forward Operating Location (FOL), AK:

Base Closure Account Requirement: \$ 8.300 Million.
The Funding supports Operations & Maintenance costs.

Commission # 198, Joint Medical Command HQ:

Base Closure Account Requirement: \$ 0.000 Million.

Program Management BRAC 05:

Base Closure Account Requirement: \$ 6.638 Million.
The Funding supports Environmental, and Operations & Maintenance costs.

FY 2009: Base Closure Account Requirement: \$ 1,013.224 Million. The account includes funding for: military construction projects, environmental compliance, restoration and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations.

Commission # 3A, Fort McPherson, Georgia:

Base Closure Account Requirement: \$ 5.089 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 4B, Fort Bragg, North Carolina:

Base Closure Account Requirement: \$ 30.141 Million.
The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 38, Reserve Component Transformation in Oklahoma:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 44, Reserve Component Transformation in Texas:

Base Closure Account Requirement: \$ 0.000 Million.

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U.S. Air Force Overview

Commission # 49, Reserve Component Transformation in Wyoming:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 52, USAR Command and Control New England:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA:

Base Closure Account Requirement: \$ 2.287 Million.

The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC:

Base Closure Account Requirement: \$ 5.284 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK:

Base Closure Account Requirement: \$ 61.962 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ:

Base Closure Account Requirement: \$ 0.584 Million.

The Funding supports Operations & Maintenance costs.

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI:

Base Closure Account Requirement: \$ 9.615 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 83, March Air Reserve Base, CA:

Base Closure Account Requirement: \$ 2.758 Million.

The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 84, Onizuka AFS, CA:

Base Closure Account Requirement: \$ 17.150 Million.

The Funding supports Operations & Maintenance, and Other costs.

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD:

Base Closure Account Requirement: \$ 11.562 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 87, Robins Air Force Base, GA:

Base Closure Account Requirement: \$ 0.720 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 88, Boise Air Terminal Air Guard Station, ID:

Base Closure Account Requirement: \$ 1.349 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

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U.S. Air Force Overview

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK:

Base Closure Account Requirement: \$ 9.860 Million.
The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN:

Base Closure Account Requirement: \$ 10.202 Million.
The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 91, New Orleans Air Reserve Station, LA:

Base Closure Account Requirement: \$ 10.342 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX:

Base Closure Account Requirement: \$ 2.949 Million.
The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 93, Martin State Airport Air Guard Station, MD:

Base Closure Account Requirement: \$ 0.011 Million.
The Funding supports Military Personnel - PCS costs.

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ:

Base Closure Account Requirement: \$ 17.775 Million.
The Funding supports Military Construction, Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 95, W. K. Kellogg Air Guard Station, MI:

Base Closure Account Requirement: \$ 1.232 Million.
The Funding supports Environmental, Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 97, Key Field Air Guard Station, MS:

Base Closure Account Requirement: \$ 2.084 Million.
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 98, Great Falls International Airport Air Guard Station, MT:

Base Closure Account Requirement: \$ 6.266 Million.
The Funding supports Operations & Maintenance, and Other costs.

Commission # 100, Cannon AFB, NM:

Base Closure Account Requirement: \$ 4.602 Million.
The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 101, Niagara Falls Air Reserve Station, NY:

Base Closure Account Requirement: \$ 3.274 Million.
The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

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U.S. Air Force Overview

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV:

Base Closure Account Requirement: \$ 19.558 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 104, Grand Forks Air Force Base, ND:

Base Closure Account Requirement: \$ 15.795 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 105, Hector International Airport Air Guard Station, ND:

Base Closure Account Requirement: \$ 0.564 Million.

The Funding supports Environmental, Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 0.709 Million.

The Funding supports Operations & Maintenance costs.

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 1.400 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 108, Portland International Airport, AGS, OR:

Base Closure Account Requirement: \$ 4.968 Million.

The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 110, Nashville International Airport Air Guard Station, TN:

Base Closure Account Requirement: \$ 10.312 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 111, Ellington Field Air Guard Station, TX:

Base Closure Account Requirement: \$ 3.603 Million.

The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 112, Lackland Air Force Base, TX:

Base Closure Account Requirement: \$ 7.265 Million.

The Funding supports Military Construction, Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV:

Base Closure Account Requirement: \$ 9.047 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 114, Langley Air Force Base, VA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA:

Base Closure Account Requirement: \$ 3.516 Million.

The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

Commission # 116, Fairchild Air Force Base, WA:

Base Closure Account Requirement: \$ 17.419 Million.

The Funding supports Military Construction, Environmental, Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 117, General Mitchell Air Reserve Station, WI:

Base Closure Account Requirement: \$ 1.344 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 118, Air Force Logistics Support Centers:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities:

Base Closure Account Requirement: \$ 6.604 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 122, Joint Center for Consolidated Transportation Management Training:

Base Closure Account Requirement: \$ 4.030 Million.

The Funding supports Operations & Maintenance costs.

Commission # 123, Joint Center of Excellence for Culinary Training:

Base Closure Account Requirement: \$ 0.027 Million.

The Funding supports Operations & Maintenance costs.

Commission # 124, Joint Center of Excellence for Religious Training and Education:

Base Closure Account Requirement: \$ 0.737 Million.

The Funding supports Operations & Maintenance costs.

Commission # 125, Joint Strike Fighter Initial Joint Training Site:

Base Closure Account Requirement: \$ 88.013 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 128, Undergraduate Pilot and Navigator Training:

Base Closure Account Requirement: \$ 58.408 Million.

The Funding supports Military Construction, Operations & Maintenance, and Other costs.

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations:

Base Closure Account Requirement: \$ 56.657 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies:

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
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U.S. Air Force Overview

Base Closure Account Requirement: \$ 0.112 Million.
The Funding supports Operations & Maintenance costs.

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 142, Consolidate Transportation Command Components:

Base Closure Account Requirement: \$ 2.582 Million.
The Funding supports Operations & Maintenance costs.

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force:

Base Closure Account Requirement: \$ 28.512 Million.
The Funding supports Military Construction, and Environmental costs.

Commission # 146, Joint Basing:

Base Closure Account Requirement: \$ 13.040 Million.
The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 147, Relocate Air Force Real Property Agency (AFRPA):

Base Closure Account Requirement: \$ 0.592 Million.
The Funding supports Operations & Maintenance costs.

Commission # 170, Brooks City Base, TX:

Base Closure Account Requirement: \$ 140.850 Million.
The Funding supports Military Construction, Environmental, Operations & Maintenance, and Other costs.

Commission # 171, McChord Air Force Base, WA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 172, San Antonio Regional Medical Center, TX:

Base Closure Account Requirement: \$ 219.458 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 175, Commodity Management Privatization Management:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 176, Depot-Level Repairable Procurement Management Consolidation:

Base Closure Account Requirement: \$ 1.000 Million.

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

The Funding supports Operations & Maintenance costs.

Commission # 177, Supply Storage and Distribution Management Reconfiguration:

Base Closure Account Requirement: \$ 0.020 Million.

The Funding supports Operations & Maintenance costs.

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 187, Defense Research Service Led Laboratories:

Base Closure Account Requirement: \$ 43.532 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 5.530 Million.

The Funding supports Operations & Maintenance costs.

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 195, Galena Forward Operating Location (FOL), AK:

Base Closure Account Requirement: \$ 3.250 Million.

The Funding supports Environmental costs.

Commission # 198, Joint Medical Command HQ:

Base Closure Account Requirement: \$ 0.000 Million.

Program Management BRAC 05:

Base Closure Account Requirement: \$ 27.672 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

FY 2010: Base Closure Account Requirement: \$ 418.260 Million. The account includes funding for: military construction projects, environmental compliance, restoration and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations.

Commission # 3A, Fort McPherson, Georgia:

Base Closure Account Requirement: \$ 0.369 Million.

The Funding supports Operations & Maintenance costs.

Commission # 4B, Fort Bragg, North Carolina:

Base Closure Account Requirement: \$ 4.833 Million.

FY 2010 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission

U.S. Air Force Overview

The Funding supports Military Construction, Environmental, and Operations & Maintenance costs.

Commission # 38, Reserve Component Transformation in Oklahoma:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 44, Reserve Component Transformation in Texas:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 49, Reserve Component Transformation in Wyoming:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 52, USAR Command and Control New England:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA:

Base Closure Account Requirement: \$ 6.041 Million.

The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC:

Base Closure Account Requirement: \$ 0.222 Million.

The Funding supports Operations & Maintenance costs.

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK:

Base Closure Account Requirement: \$ 0.360 Million.

The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ:

Base Closure Account Requirement: \$ 0.345 Million.

The Funding supports Operations & Maintenance costs.

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI:

Base Closure Account Requirement: \$ 0.166 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 83, March Air Reserve Base, CA:

Base Closure Account Requirement: \$ 2.839 Million.

The Funding supports Operations & Maintenance costs.

Commission # 84, Onizuka AFS, CA:

Base Closure Account Requirement: \$ 34.117 Million.

The Funding supports Operations & Maintenance, and Other costs.

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD:

Base Closure Account Requirement: \$ 3.433 Million.

The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 87, Robins Air Force Base, GA:

Base Closure Account Requirement: \$ 0.210 Million.

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 88, Boise Air Terminal Air Guard Station, ID:

Base Closure Account Requirement: \$ 0.167 Million.

The Funding supports Operations & Maintenance costs.

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK:

Base Closure Account Requirement: \$ 1.231 Million.

The Funding supports Operations & Maintenance, and Other costs.

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN:

Base Closure Account Requirement: \$ 3.813 Million.

The Funding supports Environmental, Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 91, New Orleans Air Reserve Station, LA:

Base Closure Account Requirement: \$ 0.891 Million.

The Funding supports Operations & Maintenance costs.

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX:

Base Closure Account Requirement: \$ 2.403 Million.

The Funding supports Military Construction, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 93, Martin State Airport Air Guard Station, MD:

Base Closure Account Requirement: \$ 0.275 Million.

The Funding supports Operations & Maintenance costs.

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ:

Base Closure Account Requirement: \$ 3.124 Million.

The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 95, W. K. Kellogg Air Guard Station, MI:

Base Closure Account Requirement: \$ 9.724 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 97, Key Field Air Guard Station, MS:

Base Closure Account Requirement: \$ 1.236 Million.

The Funding supports Environmental, Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 98, Great Falls International Airport Air Guard Station, MT:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 100, Cannon AFB, NM:

Base Closure Account Requirement: \$ 0.062 Million.

The Funding supports Operations & Maintenance costs.

Commission # 101, Niagara Falls Air Reserve Station, NY:

Base Closure Account Requirement: \$ 2.498 Million.

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV:

Base Closure Account Requirement: \$ 11.380 Million.
The Funding supports Operations & Maintenance costs.

Commission # 104, Grand Forks Air Force Base, ND:

Base Closure Account Requirement: \$ 5.574 Million.
The Funding supports Environmental, Operations & Maintenance, and Other costs.

Commission # 105, Hector International Airport Air Guard Station, ND:

Base Closure Account Requirement: \$ 0.262 Million.
The Funding supports Operations & Maintenance costs.

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 1.086 Million.
The Funding supports Environmental, Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 1.225 Million.
The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 108, Portland International Airport, AGS, OR:

Base Closure Account Requirement: \$ 0.017 Million.
The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 110, Nashville International Airport Air Guard Station, TN:

Base Closure Account Requirement: \$ 0.868 Million.
The Funding supports Operations & Maintenance, and Other costs.

Commission # 111, Ellington Field Air Guard Station, TX:

Base Closure Account Requirement: \$ 0.538 Million.
The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 112, Lackland Air Force Base, TX:

Base Closure Account Requirement: \$ 1.467 Million.
The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV:

Base Closure Account Requirement: \$ 0.319 Million.
The Funding supports Operations & Maintenance costs.

Commission # 114, Langley Air Force Base, VA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA:

Base Closure Account Requirement: \$ 0.005 Million.

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

The Funding supports Environmental costs.

Commission # 116, Fairchild Air Force Base, WA:

Base Closure Account Requirement: \$ 0.461 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 117, General Mitchell Air Reserve Station, WI:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 118, Air Force Logistics Support Centers:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 122, Joint Center for Consolidated Transportation Management Training:

Base Closure Account Requirement: \$ 3.505 Million.

The Funding supports Operations & Maintenance costs.

Commission # 123, Joint Center of Excellence for Culinary Training:

Base Closure Account Requirement: \$ 1.648 Million.

The Funding supports Operations & Maintenance costs.

Commission # 124, Joint Center of Excellence for Religious Training and Education:

Base Closure Account Requirement: \$ 0.040 Million.

The Funding supports Operations & Maintenance costs.

Commission # 125, Joint Strike Fighter Initial Joint Training Site:

Base Closure Account Requirement: \$ 61.089 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 128, Undergraduate Pilot and Navigator Training:

Base Closure Account Requirement: \$ 4.170 Million.

The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations:

Base Closure Account Requirement: \$ 7.663 Million.

The Funding supports Operations & Maintenance costs.

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities:

Base Closure Account Requirement: \$ 1.755 Million.

The Funding supports Operations & Maintenance costs.

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency:

Base Closure Account Requirement: \$ 11.057 Million.

The Funding supports Operations & Maintenance costs.

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies:

Base Closure Account Requirement: \$ 2.339 Million.
The Funding supports Operations & Maintenance costs.

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 142, Consolidate Transportation Command Components:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force:

Base Closure Account Requirement: \$ 4.028 Million.
The Funding supports Operations & Maintenance costs.

Commission # 146, Joint Basing:

Base Closure Account Requirement: \$ 12.156 Million.
The Funding supports Military Construction, and Operations & Maintenance costs.

Commission # 147, Relocate Air Force Real Property Agency (AFRPA):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 170, Brooks City Base, TX:

Base Closure Account Requirement: \$ 103.112 Million.
The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 171, McChord Air Force Base, WA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 172, San Antonio Regional Medical Center, TX:

Base Closure Account Requirement: \$ 25.732 Million.
The Funding supports Operations & Maintenance costs.

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 175, Commodity Management Privatization Management:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 176, Depot-Level Repairable Procurement Management Consolidation:

Base Closure Account Requirement: \$ 7.830 Million.

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

The Funding supports Operations & Maintenance costs.

Commission # 177, Supply Storage and Distribution Management Reconfiguration:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 187, Defense Research Service Led Laboratories:

Base Closure Account Requirement: \$ 39.402 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.002 Million.

The Funding supports Operations & Maintenance costs.

Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 195, Galena Forward Operating Location (FOL), AK:

Base Closure Account Requirement: \$ 1.341 Million.

The Funding supports Environmental costs.

Commission # 198, Joint Medical Command HQ:

Base Closure Account Requirement: \$ 0.000 Million.

Program Management BRAC 05:

Base Closure Account Requirement: \$ 29.830 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

FY 2011: Base Closure Account Requirement: \$ 127.856 Million. The account includes funding for: environmental compliance, restoration and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations.

Commission # 3A, Fort McPherson, Georgia:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 4B, Fort Bragg, North Carolina:

Base Closure Account Requirement: \$ 0.010 Million.

The Funding supports Operations & Maintenance costs.

Commission # 38, Reserve Component Transformation in Oklahoma:

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 44, Reserve Component Transformation in Texas:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 49, Reserve Component Transformation in Wyoming:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 52, USAR Command and Control New England:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA:

Base Closure Account Requirement: \$ 0.040 Million.

The Funding supports Environmental costs.

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK:

Base Closure Account Requirement: \$ 5.407 Million.

The Funding supports Environmental, Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ:

Base Closure Account Requirement: \$ 0.151 Million.

The Funding supports Operations & Maintenance costs.

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI:

Base Closure Account Requirement: \$ 0.521 Million.

The Funding supports Operations & Maintenance, and Other costs.

Commission # 83, March Air Reserve Base, CA:

Base Closure Account Requirement: \$ 0.580 Million.

The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 84, Onizuka AFS, CA:

Base Closure Account Requirement: \$ 3.686 Million.

The Funding supports Environmental, Operations & Maintenance, and Other costs.

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 87, Robins Air Force Base, GA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 88, Boise Air Terminal Air Guard Station, ID:

Base Closure Account Requirement: \$ 0.150 Million.

The Funding supports Operations & Maintenance costs.

FY 2010 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission

U.S. Air Force Overview

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK:

Base Closure Account Requirement: \$ 0.105 Million.
The Funding supports Operations & Maintenance costs.

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 91, New Orleans Air Reserve Station, LA:

Base Closure Account Requirement: \$ 0.090 Million.
The Funding supports Operations & Maintenance costs.

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX:

Base Closure Account Requirement: \$ 0.916 Million.
The Funding supports Operations & Maintenance, and Other costs.

Commission # 93, Martin State Airport Air Guard Station, MD:

Base Closure Account Requirement: \$ 0.190 Million.
The Funding supports Operations & Maintenance costs.

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ:

Base Closure Account Requirement: \$ 0.120 Million.
The Funding supports Other costs.

Commission # 95, W. K. Kellogg Air Guard Station, MI:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 97, Key Field Air Guard Station, MS:

Base Closure Account Requirement: \$ 0.721 Million.
The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 98, Great Falls International Airport Air Guard Station, MT:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 100, Cannon AFB, NM:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 101, Niagara Falls Air Reserve Station, NY:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV:

Base Closure Account Requirement: \$ 0.002 Million.
The Funding supports Operations & Maintenance costs.

Commission # 104, Grand Forks Air Force Base, ND:

Base Closure Account Requirement: \$ 10.931 Million.

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

The Funding supports Environmental, Operations & Maintenance, and Other costs.

Commission # 105, Hector International Airport Air Guard Station, ND:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 0.142 Million.

The Funding supports Operations & Maintenance, and Military Personnel - PCS costs.

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH:

Base Closure Account Requirement: \$ 1.123 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 108, Portland International Airport, AGS, OR:

Base Closure Account Requirement: \$ 0.020 Million.

The Funding supports Operations & Maintenance costs.

Commission # 110, Nashville International Airport Air Guard Station, TN:

Base Closure Account Requirement: \$ 1.230 Million.

The Funding supports Operations & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 111, Ellington Field Air Guard Station, TX:

Base Closure Account Requirement: \$ 0.255 Million.

The Funding supports Military Personnel - PCS costs.

Commission # 112, Lackland Air Force Base, TX:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV:

Base Closure Account Requirement: \$ 0.101 Million.

The Funding supports Environmental costs.

Commission # 114, Langley Air Force Base, VA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 116, Fairchild Air Force Base, WA:

Base Closure Account Requirement: \$ 0.100 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 117, General Mitchell Air Reserve Station, WI:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 118, Air Force Logistics Support Centers:

Base Closure Account Requirement: \$ 0.000 Million.

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 122, Joint Center for Consolidated Transportation Management Training:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 123, Joint Center of Excellence for Culinary Training:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 124, Joint Center of Excellence for Religious Training and Education:

Base Closure Account Requirement: \$ 0.010 Million.

The Funding supports Operations & Maintenance costs.

Commission # 125, Joint Strike Fighter Initial Joint Training Site:

Base Closure Account Requirement: \$ 0.707 Million.

The Funding supports Operations & Maintenance costs.

Commission # 128, Undergraduate Pilot and Navigator Training:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations:

Base Closure Account Requirement: \$ 7.980 Million.

The Funding supports Operations & Maintenance costs.

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies:

Base Closure Account Requirement: \$ 8.084 Million.

The Funding supports Operations & Maintenance costs.

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 142, Consolidate Transportation Command Components:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 146, Joint Basing:

Base Closure Account Requirement: \$ 0.250 Million.

The Funding supports Environmental costs.

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

Commission # 147, Relocate Air Force Real Property Agency (AFRPA):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 170, Brooks City Base, TX:

Base Closure Account Requirement: \$ 30.104 Million.

The Funding supports Environmental, and Operations & Maintenance costs.

Commission # 171, McChord Air Force Base, WA:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 172, San Antonio Regional Medical Center, TX:

Base Closure Account Requirement: \$ 2.668 Million.

The Funding supports Operations & Maintenance costs.

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB):

Base Closure Account Requirement: \$ 0.090 Million.

The Funding supports Operations & Maintenance costs.

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB):

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 175, Commodity Management Privatization Management:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 176, Depot-Level Repairable Procurement Management Consolidation:

Base Closure Account Requirement: \$ 0.385 Million.

The Funding supports Operations & Maintenance costs.

Commission # 177, Supply Storage and Distribution Management Reconfiguration:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 187, Defense Research Service Led Laboratories:

Base Closure Account Requirement: \$ 35.307 Million.

The Funding supports Operations & Maintenance costs.

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

**FY 2010 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission**

U.S. Air Force Overview

Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition,

Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation:

Base Closure Account Requirement: \$ 0.000 Million.

Commission # 195, Galena Forward Operating Location (FOL), AK:

Base Closure Account Requirement: \$ 2.871 Million.

The Funding supports Environmental costs.

Commission # 198, Joint Medical Command HQ:

Base Closure Account Requirement: \$ 0.000 Million.

Program Management BRAC 05:

Base Closure Account Requirement: \$ 19.483 Million.

The Funding supports Environmental and Operations & Maintenance costs.

Mission Impact: The preceding schedule was developed to minimize the impact on Air Force mission capability, while placing priority on closing or realigning the bases as recommended by the 2005 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It is the Air Force's objective to close and realign the recommended bases at the earliest opportunity consistent with mission requirements and availability of funds to effect the construction projects and movements prior to 15 Sep 2011.

Environmental Considerations: Remedial actions at affected bases will continue in accordance with the Comprehensive Environmental Response, Compensation and Liability Act (CERCLA). These actions include landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal as required at specific locations. Completing the environmental actions is important for the reuse and economic development of the affected communities.

Other: The savings associated with these closure and realignment actions in the Exhibit BC-02 are for display purposes only and will accrue in other Air Force appropriations. The funding profiles associated with the schedule have been programmed to accomplish this objective.

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	108.704	693.707	999.038	700.592	82.934	0	2,584.975
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	16.288	5.277	7.081	22.172	19.454	8.119	78.391
Operations & Maintenance	85.708	161.612	45.464	229.761	288.459	114.648	925.652
Military Personnel - PCS	0	36.630	5.259	6.170	3.970	1.277	53.306
Other	20.729	9.715	29.680	54.529	23.443	3.812	141.908
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	231.428	906.941	1,086.522	1,013.224	418.260	127.856	3,784.231
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	231.428	906.941	1,086.522	1,013.224	418.260	127.856	3,784.231
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	231.428	906.941	1,086.522	1,013.224	418.260	127.856	3,784.231
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.217	44.088	95.603	144.750	173.212	196.227	654.097
Military Personnel	0	52.460	93.466	141.088	183.183	200.779	670.975
Other	1.055	13.123	3.548	9.634	10.096	10.298	47.756
Total Recurring Costs (memo non-add)	1.272	109.671	192.617	295.473	366.491	407.304	1,372.828

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	9.366	5.388	3.321	1.370	3.004	22.450
Other	0	0.418	0.005	0	0	1.007	1.430
Total One-Time Savings	0	9.784	5.393	3.321	1.370	4.011	23.879
Recurring Savings							
Civilian Salary	0	36.678	94.028	131.892	158.079	179.846	600.524
Military Personnel Entitlements:							
Officer Salary	0	26.474	58.949	85.010	108.926	117.730	397.088
Enlisted Salary	0	129.222	311.253	404.932	470.552	533.728	1,849.688
Housing Allowance	0	36.840	56.027	80.991	91.698	94.690	360.246
Overhead:							
Family Housing Operations	0	0	0	4.709	9.663	9.915	24.287
Sustainment	0	1.053	1.098	21.593	21.758	27.879	73.382
Recapitalization	25.065	26.359	27.113	27.803	28.642	31.944	166.927
BOS	0	32.665	52.020	82.001	132.695	155.543	454.924
Other:							
Procurement	0	6.707	18.928	23.243	20.117	23.166	92.161
Mission Activity	0	33.470	35.330	41.308	63.363	64.881	238.352
Miscellaneous	0	20.713	34.668	51.772	63.238	87.269	257.660
Total Recurring Savings	25.065	350.182	689.413	955.255	1,168.732	1,326.593	4,515.240
Grand Total Savings	25.065	359.966	694.807	958.575	1,170.102	1,330.604	4,539.119
Net Civilian Manpower Position Changes (+/-)	0	(714)	(325)	(56)	(152)	(202)	(1,449)
Net Military Manpower Position Changes (+/-)	0	(2,918)	(1,163)	(486)	(321)	(500)	(5,388)
Net Implementation Costs							
Less Estimated Land Revenues:	206.363	546.975	391.715	54.649	(751.842)	(1,202.748)	(754.888)

Base Realignment and Closure Detail – By Package

2005 Commission

Commission # 3A, Fort McPherson, Georgia

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 3A, Fort McPherson, Georgia

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	1.551	17.050	2.350	0	0	20.951
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.303	0	0	0	0	0	0.303
Operations & Maintenance	0.007	0.004	0.035	2.739	0.369	0	3.154
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.310	1.555	17.085	5.089	0.369	0	24.408
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.310	1.555	17.085	5.089	0.369	0	24.408
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.310	1.555	17.085	5.089	0.369	0	24.408
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 3A, Fort McPherson, Georgia

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.310	1.555	17.085	5.089	0.369	0	24.408

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 3A, Fort McPherson, Georgia

Commission Recommendation: Close Fort McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command (USARC) to Pope Air Force Base, NC. Relocate the Headquarters 3rd US Army to Shaw Air Force Base, SC. Relocate the Installation Management Agency Southeastern Region Headquarters and the US Army Network Enterprise Technology Command (NETCOM) Southeastern Region Headquarters to Fort Eustis, VA. Relocate the Army Contracting Agency Southern Region Headquarters to Fort Sam Houston, TX.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2008	Shaw AFB,SC	VLSB073007	BRAC Fitness Center	3A	7.100
2008	Shaw AFB,SC	VLSB073009	BRAC Child Development Center	3A	3.400
2008	Shaw AFB,SC	VLSB073010	BRAC Transient Lodging Facility	3A	3.300
2008	Shaw AFB,SC	VLSB073011	BRAC Visiting Officer Quarters	3A	3.250
	Total FY 2008			3A	17.050
2009	Shaw AFB,SC	VLSB093003	Dormitory Renovation for HQ 3rd Army	3A	2.350
	Total FY 2009			3A	2.350
	Total FY 06-11*			3A	19.400

* Does not include Total One-Time planning and design estimate of \$1.551M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.303M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds dormitory furniture, fixtures, and communications installation; and base outside plant communications support for 3rd Army facilities. Total One-Time Cost estimate is \$3.154M. The FY 2010 Budget Estimate is \$0.369M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 3A, Fort McPherson, Georgia

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 4B, Fort Bragg, North Carolina

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 4B, Fort Bragg, North Carolina

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	19.364	4.403	0	23.767
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.001	0.377	1.582	10.767	0.420	0	13.147
Operations & Maintenance	0	0	0.010	0.010	0.010	0.010	0.040
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.001	0.377	1.592	30.141	4.833	0.010	36.954
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.001	0.377	1.592	30.141	4.833	0.010	36.954
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.001	0.377	1.592	30.141	4.833	0.010	36.954
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 4B, Fort Bragg, North Carolina

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.001	0.377	1.592	30.141	4.833	0.010	36.954

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 4B, Fort Bragg, North Carolina

Commission Recommendation: Realign Fort Bragg, NC, by relocating the 7th Special Forces Group (SFG) to Eglin AFB, FL, and by activating the 4th Brigade Combat Team (BCT), 82d Airborne Division and relocating European-based forces to Fort Bragg, NC.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2009	Eglin AFB,FL	FTFA083941	Dental Clinic Replacement	4B	11.206
				125	2.394
		FTFA083941		Total	13.600
2009	Eglin AFB,FL	FTFA093916	Child Development Center	4B	8.158
				125	1.742
		FTFA093916		Total	9.900
	Total FY 2009			4B	19.364
2010	Eglin AFB,FL	FTFA093910	Fitness Facility	4B	2.263
				125	0.487
		FTFA093910		Total	2.750
2010	Eglin AFB,FL	FTFA093918	School Age Facility	4B	2.140
				125	0.460
		FTFA093918		Total	2.600
	Total FY 2010			4B	4.403
	Total FY 06-11			4B	23.767

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Funding for Environmental studies to support beddown of Army's 7th SFG(A) and unexploded ordnance (UXO) removal. Total One-Time Cost estimate is \$13.147M. The FY 2010 Budget Estimate is \$0.420M.

Operation and Maintenance: Funds travel costs in support of beddown of the Army's 7SFG(A). Total One-Time Cost estimate is \$0.040M. The FY 2010 Budget Estimate is \$0.010M.

Military Personnel - PCS: N/A.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 4B, Fort Bragg, North Carolina

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC EGLIN MCP NEW FITNESS CENTER			
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 740-674	7. PROJECT NUMBER FTFA093910	8. PROJECT COST (\$000) 2,750		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES					1,937
GYMNASIUM		SM	1,256	1,494	(1,877)
ANTITERRORISM/FORCE PROTECTION		LS			(60)
SUPPORTING FACILITIES					414
UTILITIES		LS			(131)
PAVEMENTS		LS			(131)
SITE IMPROVEMENTS		LS			(131)
COMMUNICATIONS SUPPORT		LS			(21)
SUBTOTAL					2,351
CONTINGENCY (5.0%)					118
TOTAL CONTRACT COST					2,469
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					141
DESIGN/BUILD - DESIGN COST (4.0% OF SUBTOTAL)					94
TOTAL REQUEST					2,703
TOTAL REQUEST (ROUNDED)					2,750)
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(159
10. Description of Proposed Construction: Reinforced concrete foundation and floor slab, masonry walls, and insulated metal roof. Includes mechanical and electrical systems, ADA requirements, fire protection, communication pre-wiring and ducts, lighting, utilities, and site work. Comply with DoD force protection per unified facilities criteria and the AF Fitness Facilities Design Guide. Air Conditioning: 36 Tons					
11. Requirement: 1256 SM Adequate: 0 SM Substandard: 0 SM					
<u>PROJECT:</u> BRAC EGLIN MCP NEW FITNESS CENTER (New Mission)					
<u>REQUIREMENT:</u> Base realignment and closure (BRAC) actions result in an increase to the Eglin AFB population (military active duty + dependents) requiring the services of a physical fitness training center (PFTC). This project will meet needs generated by the additional BRAC population on Eglin AFB, including active duty Army personnel. From demographic information provided by the Army 7SFG, 1,007 of service members are expected to have spouses and 1,649 additional children are anticipated. The revised fitness center Design Guide allows for 50% of dependents aged 14 and older in addition to all active duty as part of the customer base.					
<u>CURRENT SITUATION:</u> The current base PFTC is inadequate for current needs. Eglin currently has a separate and distinct Fitness Center MILCON project programmed for FY11 that will only meet part of the current shortfalls, and BRAC creates additional shortfalls. This project will meet demands generated by additional BRAC populations and no more. If future beddowns provide additional customer base and associated fitness center dollars in FY09, the base would like to consider conjunctive funding for this project.					
<u>IMPACT IF NOT PROVIDED:</u> Unless provided the existing PFTC will be overwhelmed, creating frustrating lines, waiting to use the facilities. Existing fitness facilities will become worn due to excessive use. Fitness and conditioning of our troupes will decline due to overcrowding and the poor condition of the facilities.					

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC EGLIN MCP NEW FITNESS CENTER	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 740-674	7. PROJECT NUMBER FTFA093910	8. PROJECT COST (\$000) 2,750
<p>Recreation programs will continue to be limited due to space restrictions. Mission readiness will suffer. The Air Forces ability to attract and retain highly trained and qualified personnel will suffer. Testing, training, team and individual sports will continue to be impacted due to inadequate space. Deficiencies in core areas will continue to impact readiness and the fitness of our troupes.</p> <p><u>ADDITIONAL:</u> Project is to provide all design features for handicapped accessibility in accordance with the Americans with Disabilities Act standards and to comply with antiterrorism force protection measures and standards as delineated in Unified Facilities Code (UFC) 4-010-01 DoD Minimum Antiterrorism Standards for Buildings, dated 8 October 2003, and updates as applicable, along with installation physical security and force protection plans. Some highlights include an 82 foot stand off, integrated window and door glazing systems, and air intakes 3m above grade. Project will include Mass Notification System as specified in UFC 4-021-01 Design and O&M: Mass Notification Systems. Seismic planning and design is to comply with Technical Instruction 809-04. Project is to meet energy conservation standards and sustainable development concepts, to include variable frequency drives on air handling equipment, energy efficient lighting, high efficiency motors and the Invensys Building Systems Network 8000 System or compatible to tie in with the Eglin direct digital controls (DDC) system. Utility metering is included. Project also will meet fire protection standards in UFC 3-600-01 Design: Fire Protection for Facilities, NFPA (National Fire Protection Association) 101-2003: Life Safety Code, and International Building Code. Project also will comply with most recent version of Eglin Air Force Base Architectural Compatibility Plan and will be designed to withstand up to at least 140 mph winds for hurricane-resistance. Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in the Air Force Handbook 32-1084 Facility Requirements, and the AF Fitness Facilities Design Guide.</p> <p><u>BASE CIVIL ENGINEER:</u> Yates</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.</p>			

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC EGLIN MCP NEW FITNESS CENTER	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 740-674	7. PROJECT NUMBER FTFA093910	8. PROJECT COST (\$000) 2,750
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Project to be accomplished by design-build procedures			
(2) Basis:			
(a) Standard or Definitive Design -			NO
(b) Where Design Was Most Recently Used			
(3) All Other Design Costs			149
(4) Construction Contract Award			10 JAN
(5) Construction Start			10 MAR
(6) Construction Completion			11 SEP
(7) Energy Study/Life-Cycle analysis was/will be performed			NO
b. Equipment associated with this project provided from other appropriations:			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
EQUIPMENT	0512	2010	159

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC EGLIN ADD/ALT SCHOOL AGE FACILITY			
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 740-883	7. PROJECT NUMBER FTFA093918	8. PROJECT COST (\$000) 2,600		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES					1,878
SCHOOL AGE FACILITY		SM	966	1,885	(1,821)
ANTITERRORISM/FORCE PROTECTION		LS			(57)
SUPPORTING FACILITIES					389
UTILITIES		LS			(130)
PAVEMENTS		LS			(130)
SITE IMPROVEMENTS		LS			(130)
SUBTOTAL					2,267
CONTINGENCY (5.0%)					113
TOTAL CONTRACT COST					2,380
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					136
DESIGN/BUILD - DESIGN COST (4.0% OF SUBTOTAL)					91
TOTAL REQUEST					2,606
TOTAL REQUEST (ROUNDED)					2,600)
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(452
10. Description of Proposed Construction: Single story sprinkler equipped facility consisting of a concrete foundation and floor slab, split-faced concrete block over a steel frame and sloped standing seam metal roof. Includes mechanical and electrical systems, ADA requirements, communication pre-wiring and ducts, lighting, utilities, and site work. Facility includes core administration area, staff support area, facility support area and child care areas. Complies with DoD force protection requirements per unified facilities criteria. Air Conditioning: 27 Tons					
11. Requirement: 966 SM Adequate: SM Substandard: SM PROJECT: BRAC EGLIN ADD/ALT SCHOOL AGE FACILITY (New Mission) REQUIREMENT: Base realignment and closure (BRAC) actions result in an increase to the Eglin AFB population, a portion of which require the services of a school age youth center. School Age Facility management anticipates an increase in the need to care for school-age children as a result of the BRAC executions over the next 36 months. From demographic information provided by the Army 7SFG, 1,649 additional children are anticipated. Of these, it is estimated that 300 children between the ages of 5-10 years old will utilize the school age facility. From AFH 32-1084 Table 16.25b, this drives a requirement for an additional 10,400 SF (966 SM) of school age space (192 children require 3780 SF/351 SM plus 420 SF/39 SM for every 12 children in exceedence of that number of children). <u>CURRENT SITUATION:</u> The current base school age youth center is slightly undersized for current needs. The center currently has 11 children on the waiting list for care. This project does not address the current slight shortfall in space; it strictly covers the increase required for the incoming BRAC population. <u>IMPACT IF NOT PROVIDED:</u> Failure to adequately prepare to ensure space and programming is available for children and their families would produce serious concerns regarding after school supervision for children ages 5-10 years of age.					

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA			4. PROJECT TITLE BRAC EGLIN ADD/ALT SCHOOL AGE FACILITY	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 740-883	7. PROJECT NUMBER FTFA093918	8. PROJECT COST (\$000) 2,600	
<p>These children require a safe after school location. Children 10 and under, IAW Eglin Supervision Policy, must be supervised by an adult at all times. This intent cannot be met in the Youth Center without diminishing the intent of that program for pre-teens and teens. Unless provided the existing school age youth center will not be able to accommodate the additional children that are dependents of military personnel which will be assigned at Eglin AFB due to BRAC. Mission readiness will suffer as unsupervised children will become delinquent and unruly. Parents will have to take more time off of work to see to the needs of their children. The Air Forces ability to attract and retain highly trained and qualified personnel will suffer.</p> <p><u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in the Air Force Handbook 32-1084, Facility Requirements.</p> <p><u>BASE CIVIL ENGINEER:</u> Yates</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.</p>				

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC EGLIN ADD/ALT SCHOOL AGE FACILITY	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 740-883	7. PROJECT NUMBER FTFA093918	8. PROJECT COST (\$000) 2,600
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Project to be accomplished by design-build procedures			
(2) Basis:			
(a) Standard or Definitive Design -			NO
(b) Where Design Was Most Recently Used			
(3) All Other Design Costs			140
(4) Construction Contract Award			10 JAN
(5) Construction Start			10 MAR
(6) Construction Completion			11 APR
(7) Energy Study/Life-Cycle analysis was/will be performed			NO
b. Equipment associated with this project provided from other appropriations:			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
EQUIPMENT	0512	2010	452

Commission # 38, Reserve Component Transformation in Oklahoma

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 38, Reserve Component Transformation in Oklahoma

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0.145	0	0	0	0	0.145
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0.145	0	0	0	0	0.145
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0.145	0	0	0	0	0.145
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0	0.145	0	0	0	0	0.145
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 38, Reserve Component Transformation in Oklahoma

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0	0.145	0	0	0	0	0.145

BASE REALIGNMENT AND CLOSURE DATA
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Commission # 38, Reserve Component Transformation in Oklahoma

Commission Recommendation: Close the Armed Forces Reserve Center (AFRC) Broken Arrow located in Broken Arrow, OK, and relocate the Army Reserve, Marine Corps Reserve and Naval Reserve units into a new Armed Forces Reserve Center and consolidated maintenance facility in Broken Arrow, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Broken Arrow, Eufaula, Okmulgee, Tahlequah, Haskell, Cushing, Wagoner and the Field Maintenance Shop (FMS 14) located in Okmulgee if the state of Oklahoma decides to relocate those National Guard units.

Close the Keathley and Burris United States Army Reserve Centers located in Lawton and Chickasha, OK; close the Wichita Falls United States Army Reserve Center in Wichita Falls, TX; close the 1st, 3rd, 5th, and 6th United States Army Reserve Centers and Equipment Concentration Site (ECS) located on Fort Sill, OK, and re-locate units into a new Armed Forces Reserve Center on Fort Sill and a new United States Army Reserve Equipment Concentration Site to be collocated with the Oklahoma Army National Guard Maneuver Area Training Equipment Site on Fort Sill. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Lawton, Frederick, Anadarko, Chickasha, Marlow, Walters, and Healdton; realign B/1-158 Field Artillery (MLRS) from the Oklahoma Army National Guard Readiness Center located in Duncan if the state of Oklahoma decides to relocate those National Guard units.

Close the Floyd Parker United States Army Reserve Center in McAlester, OK, and re-locate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on the McAlester Army Ammunition Plant, McAlester, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: the Field Maintenance Shop in Durant, OK; the Oklahoma Army National Guard Readiness Centers in Atoka, Allen, Hartshorne, Madill, McAlester and Tishomingo, OK; the Oklahoma Army National Guard Readiness Center and Field Maintenance Shop in Edmond, OK, if the state of Oklahoma decides to relocate those National Guard units.

Close the Ashworth United States Army Reserve Center located in Muskogee, OK, and re-locate units into a new Armed Forces Reserve Center in Muskogee, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Henryetta, Muskogee, Okemah, Pryor, and Stilwell, OK, if the state of Oklahoma decides to relocate those National Guard units.

Close the Farr United States Army Reserve Center, Antlers, OK, the Roush United States Army Reserve Center, Clinton, OK, the Smalley United States Army Reserve Center, Norman, OK, and relocate units into a new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Oklahoma Army National Guard Readiness Centers in Tonkawa, OK, Konawa, OK, Wewoka, OK, Oklahoma City (23rd Street), OK, the 23d Street Field Maintenance Shop in Oklahoma City, the Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK, and C CO, 700th Support Battalion from the Readiness Center, Edmond, OK, if the state of Oklahoma decides to relocate those National Guard units.

Close the Manuel Perez and Billy Krowse United States Army Reserve Centers located in Oklahoma City, OK. Relocate units into a new Armed Forces Reserve Center in West Oklahoma City, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Readiness Centers located in Southwest Oklahoma City (44th Street), El Reno, Minco, and Pawnee, the Oklahoma Army

BASE REALIGNMENT AND CLOSURE DATA
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National Guard 1345 Transportation Company and the 345th Quartermaster Water Support Battalion from Midwest City if the state of Oklahoma decides to relocate those National Guard units.

Close the Robbins United States Army Reserve Center located in Enid, OK, and relocate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on Vance Air Force Base, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Enid, Alva, Woodward, Blackwell, Cherokee, Watonga, and the National Guard Field Maintenance Shop in Enid, OK, if the state of Oklahoma decides to relocate those National Guard units.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$0.145M. The FY 2010 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 44, Reserve Component Transformation in Texas

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 44, Reserve Component Transformation in Texas

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.260	0	0	0	0	0	0.260
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.260	0	0	0	0	0	0.260
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.260	0	0	0	0	0	0.260
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.260	0	0	0	0	0	0.260
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
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Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 44, Reserve Component Transformation in Texas

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.260	0	0	0	0	0	0.260

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Commission Recommendation: Close the Tharp United States Army Reserve Center, Amarillo, TX, and relocate units to a new Armed Forces Reserve Center in Amarillo, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Amarillo, Pampa, and Hale Co, TX, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Brownsville, TX, and relocate units to a new Armed Forces Reserve Center in Brownsville, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Brownsville, TX, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Boswell, TX, and the United States Army Reserve Center, Callaghan, TX, and relocate units to a new Armed Forces Reserve Center on existing Federal property on Camp Bullis, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Hondo, TX, A Company and Headquarters Company, 1st of the 141st Infantry, the Fifth Army ITAAS, the Regional Training Site-Intelligence, and the Texas Army National Guard Area Support Medical Battalion, if the state decides to relocate those National Guard units.

Close the Grimes United States Army Reserve Center, Abilene, TX, and relocate B Company of the 413th Civil Affairs Battalion and the Area Maintenance Support Activity 11 Sub-Shop to a new Armed Forces Reserve Center with a Field Maintenance Shop on Dyess Air Force Base, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Abilene, Coleman, and Snyder, TX, and the Texas Army National Guard Field Maintenance Shop, Abilene, TX, if the state decides to relocate those National Guard units.

Close the Roque O Segura United States Army Reserve Center, El Paso, Texas, the Benavidez United States Army Reserve Center, El Paso, Texas, the United States Army Reserve Center #3, Fort Bliss, Texas and the McGregor Range United States Army Reserve Center and Equipment Concentration Site, Fort Bliss New Mexico and relocate units to a new Armed Forces Reserve Center with a Consolidated Equipment Concentration Site and Maintenance Facility on Fort Bliss Texas. The new AFRC shall have the capability to accommodate Texas Army National Guard Units from the following Texas ARNG Readiness centers: Fort Bliss and Hondo Pass in El Paso, Texas, if the state decides to relocate those National Guard units.

Close the Herzog United States Army Reserve Center, Dallas, TX, and relocate units to a new Armed Forces Reserve Center on the existing Grand Prairie Reserve Complex, Grand Prairie, TX. Realign the 490th Civil Affairs Battalion from the Grimes United States Army Reserve Center and relocate the unit into the new AFRC. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Arlington, TX, and California Crossing, TX, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Pasadena, TX, and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in (East) Houston, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Baytown, Pasadena, and Ellington Field, TX, and the Texas Army National Guard Field Maintenance Shop located on Ellington Field, TX, if the state decides to relocate those National Guard units.

Close United States Army Reserve Center #2, Perimeter Park, TX, and United States Army Reserve Center #3, Houston, TX, and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop

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in (Northwest) Houston, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Beaumont, Port Arthur, Port Neches, and Orange, TX, and the Texas Army National Guard Field Maintenance Shop located in Port Neches, TX, if the state decides to relocate those National Guard units.

Close the Miller United States Army Reserve Center, Huntsville, TX, and relocate units to a new Armed Forces Reserve Center in Huntsville, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Huntsville, TX, if the state decides to relocate those National Guard units.

Close the Muchert United States Army Reserve Center, Dallas, TX, and relocate units to a new Armed Forces Reserve Center Lewisville, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Denton, Irving, and Denison, TX, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Lufkin, TX, and relocate units to a new Armed Forces Reserve Center in Lufkin, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Lufkin and Nacogdoches, TX, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Alice, TX, and the United States Army Reserve Center, NAS Kingsville, TX, and relocate units to a new Armed Forces Reserve Center on NAS Kingsville, TX, if the Army determines the property is suitable for construction. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Alice and Kingsville, TX, if the state decides to relocate those National Guard units.

Close the Watts-Guillot United States Army Reserve Center, Texarkana, TX, and realign the Hooks Army Reserve Center on Red River Army Depot by relocating units to a new Armed Forces Reserve Center on or in the vicinity of Red River Army Depot, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Atlanta, and Texarkana, if the state decides to relocate those National Guard units.

Close Round Rock United States Army Reserve Center (leased) and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in Round Rock, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Centers in Austin and Taylor, TX, and the Texas Army National Guard Field Maintenance Shop in Austin, TX, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, San Marcos, TX, and relocate units to a new Armed Forces Reserve Center in San Marcos, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: San Marcos, Sequin, and New Braunfels, TX, if the state decides to relocate those National Guard units. Close the Hanby-Hayden United States Army Reserve Center, Mesquite, TX, and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on United States Army Reserve property in Seagoville, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Dallas #2, Kaufman and Terrell (including the Organizational Maintenance Shop), TX, if the state decides to relocate those National Guard units.

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Close the United States Army Reserve Center, Tyler, TX, and the United States Army Reserve Center, Marshall, TX, and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Athens, Tyler, Henderson, Kilgore, Marshall, and Corsicana, TX, and the Field Maintenance Shop in Marshall, TX, if the state decides to relocate those National Guard units.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.260M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 49, Reserve Component Transformation in Wyoming

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 49, Reserve Component Transformation in Wyoming

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0.240	4.700	0	0	0	4.940
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.368	0.479	0	0	0	0	0.847
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.368	0.719	4.700	0	0	0	5.787
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.368	0.719	4.700	0	0	0	5.787
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.368	0.719	4.700	0	0	0	5.787
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

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(Dollars in Millions)

Commission # 49, Reserve Component Transformation in Wyoming

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.368	0.719	4.700	0	0	0	5.787

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Commission Recommendation: Close Wyoming Army National Guard (WYARNG) Army Aviation Support Facility (AASF) in Cheyenne, WY (DA leased facility) and relocate Army National Guard units and aviation functions to a new WYARNG AASF, Readiness Center, and Field Maintenance Shop (FMS) on F.E. Warren Air Force Base, WY. The new readiness center/FMS shall have the capability to accommodate Army National Guard units from the Joint Force Headquarters Complex in Cheyenne, WY, if the state decides to relocate those units.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2008	Francis E. Warren AFB, WY	GHLN053034	Upgrade Missile Operations Gate	49	4.700
	Total FY 2008			49	4.700
	Total FY 06-11*			49	4.700

* Does not include Total One-Time planning and design estimate of \$0.240M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.847M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 52, USAR Command and Control New England

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 52, USAR Command and Control New England

Component: U.S. Air Force	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	1.939	0	0	0	1.939
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0	1.939	0	0	0	1.939
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0	1.939	0	0	0	1.939
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0	0	1.939	0	0	0	1.939
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 52, USAR Command and Control New England

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0	0	1.939	0	0	0	1.939

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 52, USAR Command and Control New England

Commission Recommendation: Close the Westover Armed Forces Reserve Center, Chicopee, MA, the MacArthur United States Army Reserve Center, Springfield, MA, the United States Army Reserve Area Maintenance Support Activity, Windsor Locks, CT, and realign the Malony United States Army Reserve Center on Devens Reserve Forces Training Area by disestablishing the 94th Regional Readiness Command, and relocate all units from the closed facilities to a new Armed Forces Reserve Center on Westover Air Reserve Base. Establish an Army Reserve Maneuver Enhancement Brigade headquarters in the new Armed Forces Reserve Center on Westover Air Reserve Base. Realign Devens Reserve Forces Training Area by relocating the 5th JTF, 654th ASG and the 382nd MP Battalion to the new Armed Forces Reserve Center on Westover Air Reserve Base. The new Armed Forces Reserve Center shall have the capability to accommodate Massachusetts Army National Guard units from the Massachusetts Army National Guard Armory in Agawam, MA, if the state decides to relocate those National Guard units.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$1.939M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

**Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional
Airport, Johnstown, PA**

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA

Component: U.S. Air Force	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0.360	0	4.000	0	4.360
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.400	0	0	0.090	0	0.040	0.530
Operations & Maintenance	0.033	0.008	0.100	1.182	1.352	0	2.675
Military Personnel - PCS	0	0	0.218	0.515	0.189	0	0.922
Other	0	0	0	0.500	0.500	0	1.000
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.433	0.008	0.678	2.287	6.041	0.040	9.487
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.433	0.008	0.678	2.287	6.041	0.040	9.487
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.433	0.008	0.678	2.287	6.041	0.040	9.487
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.433	0.008	0.678	2.287	6.041	0.040	9.487

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA

Commission Recommendation: Close Naval Air Station Joint Reserve Base Willow Grove, PA. Relocate all Navy and Marine Corps squadrons, their aircraft and necessary personnel, equipment and support to McGuire Air Force Base, Cookstown, NJ. Relocate the minimum amount of manpower and equipment to support intermediate maintenance workload and capacity for Tire and Wheel, nondestruction inspections, and Aviation Life Support System equipment to McGuire Air Force Base. Relocate intermediate maintenance workload and capacity for Aircraft Components, Aircraft Engines, Fabrication ANDG Manufacturing, and Support Equipment to Fleet Readiness Center East, Marine Corps Air Station Cherry Point, NC. Distribute the 15 A-10 aircraft assigned to the 111th Fighter Wing (ANG), the 15 A-10 aircraft assigned to the 124th Wing (ANG), Boise Air Terminal Air Guard Station, Boise, Idaho, the 15 A-10 aircraft assigned to the 175th Wing (ANG), Martin State Airport Air Guard Station, Baltimore, Maryland, and the 15 F-16 aircraft assigned to the 127th Wing (ANG), Selfridge Air National Guard Base, Mount Clemens, Michigan, to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission.

Establish 18 PAA A-10 aircraft at the 124th Wing (ANG), Boise Air Terminal Air Guard Station, Boise, Idaho.

Establish 18 PAA A-10 aircraft at the 175th Wing (ANG), Martin State Airport Air Guard Station, Baltimore, Maryland.

Establish 24 PAA A-10 aircraft at the 127th Wing (ANG), Selfridge Air National Guard Base, Mount Clemens, Michigan.

If the Commonwealth of Pennsylvania decides to change the organization, composition and location of the 111th Fighter Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 111th Fighter Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the Commonwealth of Pennsylvania and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Pennsylvania Air National Guard. The distribution of aircraft currently assigned to the 111th Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the commonwealth. Relocate Co A/228th Aviation to Fort Dix, Trenton, NJ. Relocate Reserve Intelligence Area 16 to Fort Dix.

Establish a contiguous enclave for the 111th Fighter Wing (ANG) and the 270th Engineering Installation Squadron (ANG) sufficient to support operations of those units, including flight operations, and compatible with joint use of the former Naval Air Station as a civilian airport. The Army Reserve units not relocated from Willow Grove by this recommendation, as amended, and those relocated to Willow Grove by other recommendations, as amended, will be incorporated into the Armed Forces Reserve Center established by Army Recommendation 82. The property retained under Federal title to construct the AFRC shall be limited to the absolute minimum essential to construct that facility, shall be encompassed within the enclave established by the 111th Fighter Wing (ANG) and the 270th Engineering Installation Squadron (ANG), and shall be sited to minimize interference with the Air Guard enclave and joint civilian use of the former Naval Air Station as a civilian airport. The Commission defines the authority granted to the Army by the words "retain essential facilities to support activities of the Reserve Components" where they appear in Army Recommendation 82, to be limited to the property necessary to construct AFRC itself. Should the Secretary of the Army determine that access to more property would be beneficial, a joint use agreement should be executed to obtain a tenancy from the Commonwealth of Pennsylvania.

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 68, Naval Air Station Joint Reserve Base Willow Grove, PA, and Cambria Regional Airport, Johnstown, PA

Realign Cambria Regional Airport, Johnstown, PA, by relocating Marine Light Attack Helicopter Squadron Detachment A, to include all required personnel, equipment, and support, to McGuire Air Force Base.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2010	Willow Grove ARS, NAS Willow Grove JRB,PA	ZAWA059334	Establish Enclave	68	4.000
	Total FY 2010			68	4.000
	Total FY 06-11*			68	4.000

* Does not include Total One-Time planning and design estimate of \$0.360M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.530M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds civilian personnel and transportation of things. Total One-Time Cost estimate is \$2.675M. The FY 2010 Budget Estimate is \$1.352M.

Military Personnel - PCS: Funds cost of man-days required to accomplish MDS reduction and conversion actions (F-16 to A-10). Total One-Time Cost estimate is \$0.922M. The FY 2010 Budget Estimate is \$0.189M.

Other: Total One-Time Cost estimate is \$1.000M. The FY 2010 Budget Estimate is \$0.500M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

1. COMPONENT ANG	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE JUL 24, 2008	
3. INSTALLATION AND LOCATION WILLOW GROVE ARS, PENNSYLVANIA			4. PROJECT TITLE BRAC- ESTABLISH THE ENCLAVE		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 831-165	7. PROJECT NUMBER ZAWA059334	8. PROJECT COST(\$000) \$4,000		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BRAC-ESTABLISH THE ENCLAVE		LS			3,247
UPGRADE SEWAGE TREATMENT SYSTEM		LS			(1,800)
UPGRADE WATER SUPPLY, STORAGE & LINES		LS			(425)
BOUNDARY/SECURITY/FLIGHT LINE FENCING		LM	2,652	197	(522)
RELOCATED COMMUNICATIONS SWITCH		LS			(500)
SUPPORTING FACILITIES		LS			200
MISCELLANEOUS SITE IMPROVEMENTS		LS			(200)
SUBTOTAL					3,447
CONTINGENCY (10%)					345
TOTAL CONTRACT COST					3,792
SUPERVISION, INSPECTION AND OVERHEAD (6%)					228
TOTAL REQUEST					4,020
TOTAL REQUEST (ROUNDED)					4,000
10. Description of Proposed Construction: Upgrade Sewage treatment and water well facilities. Upgrade and reconfigure water, sanitary lines with meters. Provide fencing, and pavement rework. Miscellaous site work.					
11. REQUIREMENT: ADEQUATE: SUBSTANDARD: <u>PROJECT:</u> Site Improvements to Establish the Enclave (BRAC) <u>REQUIREMENT:</u> Per the FY 05 Defense Base Realignment and Closure Commission recommendation #68; (Navy 21) and recommendation #40 (Army 82), directs realignment of this facility. It necessitates creation of a cantonment area for functions retained at this location and requires provision of suitable facilities to house these functions to include all the utilities and services previously provided by others. <u>CURRENT SITUATION:</u> All the Air National Guard A-10's and the Air Force Reserve C-130 aircraft will be removed from this installation. All Air Force Reserve and Navy personal will be relocated leaving the Air National Guard and Army Reserve to collocate in an ANG operated enclave. It necessitates creation of a cantonment area for functions retained at this location and requires provision of suitable facilities to house these functions to include all the utilities and services previously provided by the Navy. Water and sewer are provided by plants on the Navy property. On exit of the Navy, water and sewer to support the Air National Guard would be cost prohibitive or unavailable if existing system were not modified; gas and electric are already provided by the city. Also on the Navy property, the Air National Guard's communications switch must be moved into the cantonment area. When the new boundary is established boundary and flightline fencing will be required to comply with AT/FP. <u>IMPACT IF NOT PROVIDED:</u> Functions remaining in the realigned cantonment area will not be adequately supported. The planning and execution of a sanitary sewer tie in will be a long lead item as the local township will require several years advanced notice if the existing plant on the Navy property must be taken off line. Failure to plan the alternative may create a long period of reduced service, which will directly impact any operation requiring facility support. Without fencing and other AT/FP measures the facilities security will be compromised. <u>ADDITIONAL:</u> Funding is to be provided by the Base Closure Account. This project meets the criteria/scope specified in Air National Guard Handbook 32-1084, "Facility Requirements", consistent					

1. COMPONENT ANG	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE JUL 24, 2008
3. INSTALLATION AND LOCATION WILLOW GROVE ARS, PENNSYLVANIA		
5. PROJECT TITLE BRAC- ESTABLISH THE ENCLAVE	7. PROJECT NUMBER ZAWA059334	
with BRAC requirements to provide relocated space up to existing space vice authorization. Antiterrorism/Force Protection requirements have been considered in the development of this project.		
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started	JAN 2009	
(b) Parametric Cost Estimates used to develop costs	No	
(c) Percent Complete as of Jan 2009	1%	
* (d) Date 35% Designed	MAR 2009	
(e) Date Design Complete	OCT 2009	
(f) Type of Design Contract		
(g) Energy Study/Life-Cycle analysis was/will be performed	No	
(2) Basis:		
(a) Standard or Definitive Design -	No	
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications	350	
(b) All Other Design Costs	0	
(c) Total	350	
(d) Contract	350	
(e) In-House		
(4) Contract Award (Month/Year)	JAN 2010	
(5) Construction Start	MAR 2010	
(6) Construction Completion	SEP 2011	
* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability.		
b. Equipment associated with this project will be provided from other appropriations:	N/A	
POINT OF CONTACT: Lt Col Phillip Howard (301) 836-8070		

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC

Component: U.S. Air Force	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	1.317	7.154	11.030	5.177	0	0	24.678
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.036	0	0	0	0	0	0.036
Operations & Maintenance	2.887	0.317	0.131	0.107	0.222	0	3.664
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	4.239	7.471	11.161	5.284	0.222	0	28.377
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	4.239	7.471	11.161	5.284	0.222	0	28.377
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	4.239	7.471	11.161	5.284	0.222	0	28.377
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.023	1.505	1.609	1.861	1.909	1.949	8.856
Military Personnel	0	2.629	2.693	2.762	2.833	2.893	13.810
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0.023	4.134	4.302	4.623	4.743	4.842	22.667

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	1.140	0	0	0	0	1.140
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	1.140	0	0	0	0	1.140
Recurring Savings							
Civilian Salary	0	0.374	0.579	0.594	0.610	0.622	2.779
Military Personnel Entitlements:							
Officer Salary	0	0.704	1.443	1.480	1.518	1.550	6.695
Enlisted Salary	0	5.529	11.329	11.618	11.919	12.169	52.564
Housing Allowance	0	1.708	1.750	1.794	1.841	1.879	8.972
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	3.670	3.760	3.855	3.955	4.038	19.278
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	11.985	18.861	19.341	19.842	20.259	90.289
Grand Total Savings	0	13.125	18.861	19.341	19.842	20.259	91.429
Net Civilian Manpower Position Changes (+/-)	0	(5.000)	0	0	0	0	(5.000)
Net Military Manpower Position Changes (+/-)	0	(142.000)	0	0	0	0	(142.000)
Net Implementation Costs							
Less Estimated Land Revenues:	4.239	(5.654)	(7.700)	(14.057)	(19.620)	(20.259)	(63.052)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC

Commission Recommendation: Realign Eielson Air Force Base, AK. The 354th Fighter Wing's assigned A-10 aircraft will be distributed to the 917th Wing Barksdale Air Force Base, LA (three aircraft); to a new active-duty unit at Moody Air Force Base, GA (12 aircraft); and to backup inventory (three aircraft). The Air National Guard Tanker unit and rescue alert detachment will remain as tenants on Eielson. Realign Moody Air Force Base, by relocating base-level ALQ-184 intermediate maintenance to Shaw Air Force Base, SC, establishing a Centralized Intermediate Repair Facility (CIRF) at Shaw Air Force Base, SC for ALQ-184 pods. Realign Shaw Air Force Base, relocating base-level TF-34 engine intermediate maintenance to Moody Air Force Base, establishing a CIRF at Moody Air Force Base for TF-34 engines.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Barksdale AFB,LA	AWUB085003	BRAC AFR Squad Ops/Life Support	79	0.649
				91	1.301
		AWUB085003		Total	1.950
2007	Barksdale AFB,LA	AWUB085004	BRAC AFR Aircraft Maintenance Squadron	79	0.575
				91	1.151
		AWUB085004		Total	1.726
2007	Moody AFB,GA	QSEU073017	Weapons Release Shop (A-10 BD)	79	0.963
				103	2.887
		QSEU073017		Total	3.850
2007	Moody AFB,GA	QSEU073018	Fuel Cell Hangar, 2 Bay (A-10 BD)	79	1.925
				103	5.775
		QSEU073018		Total	7.700
2007	Moody AFB,GA	QSEU073020	A-10 Engine Trim Pad	79	0.413
				103	1.237
		QSEU073020		Total	1.650
2007	Shaw AFB,SC	VLSB073006	Add Alter ECM Pod shop; ALQ-184 CIRF	79	1.850
				79	6.375
2008	Moody AFB,GA	QSEU083019	BRAC Dormitory, 120-PN	79	4.230
				103	12.691
		QSEU083019		Total	16.921
2008	Moody AFB,GA	QSEU093016	TF-34 Engine CIRF (A-10 BD)	79	6.800

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC

	Total FY 2008			79	11.030
2009	Moody AFB,GA	QSEU093021	LOLA/Ramp/Gun Berm	79	0.637
				103	1.913
		QSEU093021		Total	2.550
2009	Moody AFB,GA	QSEU093022	BRAC Child Development Center	79	1.316
				103	2.684
		QSEU093022		Total	4.000
2009	Moody AFB,GA	QSEU093026	BRAC Add/Alter Dental Clinic	79	0.329
				103	0.671
		QSEU093026		Total	1.000
2009	Moody AFB,GA	QSEU093027	BRAC Transient Lodging Facility	79	0.592
				103	1.208
		QSEU093027		Total	1.800
2009	Moody AFB,GA	QSEU093028	BRAC Visiting Quarters	79	0.855
				103	1.745
		QSEU093028		Total	2.600
2009	Moody AFB,GA	QSEU093029	BRAC Community Activity Center	79	1.448
				103	2.952
		QSEU093029		Total	4.400
	Total FY 2009			79	5.177
	Total FY 06-11*			79	22.582

* Does not include Total One-Time planning and design estimate of \$2.096M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.036M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds TF-34 CIRF furniture and communications requirements; and HQ travel. Total One-Time Cost estimate is \$3.664M. The FY 2010 Budget Estimate is \$0.222M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$22.667M. The FY 2010 Budget Estimate is \$4.743M.

Recurring Savings: Total Recurring Saving estimate is \$90.289M. The FY 2010 Budget Estimate is \$19.842M.

Position Changes: Total Position Change estimate is -147. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	8.900	20.270	39.387	60.091	0	0	128.648
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.151	0.005	0	0.105	0	0.500	0.761
Operations & Maintenance	0.150	0.269	0.345	1.501	0.245	4.732	7.242
Military Personnel - PCS	0	0	0.079	0.265	0.115	0.175	0.634
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	9.201	20.544	39.811	61.962	0.360	5.407	137.285
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	9.201	20.544	39.811	61.962	0.360	5.407	137.285
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	9.201	20.544	39.811	61.962	0.360	5.407	137.285
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.539	8.190	10.111	10.437	10.656	39.933
Military Personnel	0	0	4.755	5.763	5.912	6.036	22.465
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.539	12.945	15.873	16.349	16.692	62.398

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	1.207	0	0	0	1.207
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	1.207	0	0	0	1.207
Recurring Savings							
Civilian Salary	0	0	0.267	0.918	1.604	1.638	4.427
Military Personnel Entitlements:							
Officer Salary	0	0	0.394	1.008	1.242	1.268	3.913
Enlisted Salary	0	0	3.329	7.538	8.461	8.639	27.968
Housing Allowance	0	0	6.709	7.071	7.255	7.237	28.272
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	2.352	2.413	2.463	7.228
Recapitalization	1.658	1.699	1.740	1.785	1.831	1.869	10.581
BOS	0	0	5.317	8.737	8.964	5.875	28.893
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	1.658	1.699	17.756	29.410	31.770	28.990	111.283
Grand Total Savings	1.658	1.699	18.963	29.410	31.770	28.990	112.490
Net Civilian Manpower Position Changes (+/-)	0	0	20.000	(16.000)	0	0	4.000
Net Military Manpower Position Changes (+/-)	0	0	(63.000)	(19.000)	0	0	(82.000)
Net Implementation Costs							
Less Estimated Land Revenues:	7.543	18.845	20.848	32.552	(31.410)	(23.583)	24.795

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK

Commission Recommendation: Contingent on the availability of adequate military construction funds to provide the necessary facilities at Elmendorf AFB, AK, close Kulis Air Guard Station (AGS), AK. Relocate the 176th Wing (ANG) and associated aircraft (eight C-130Hs, three HC-130Ns, and five HH-60s) and Expeditionary Combat Support (ECS) to Elmendorf Air Force Base, AK. Realign Elmendorf Air Force Base. The 176th Wing at Elmendorf will form an ANG/active duty association with 12 C-130H aircraft. The Commission recommends 3d Wing at Elmendorf Air Force Base will distribute 18 of 42 assigned F-15C/D aircraft to the 1st Fighter Wing, Langley Air Force Base, VA and 6 to an Air National Guard unit.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Elmendorf AFB,AK	FXSB069007	C-17 Engine Facility	80	2.298
				110	0.702
		FXSB069007		Total	3.000
2007	Elmendorf AFB,AK	FXSB093031	C-17 Acft Parking Apron	80	4.902
				110	1.498
		FXSB093031		Total	6.400
2007	Elmendorf AFB,AK	FXSB093032	Construct Infra Utilities	80	12.781
				110	3.904
		FXSB093032		Total	16.685
	Total FY 2007			80	19.981
2008	Elmendorf AFB,AK	FXSB069016	Aircraft Maintenance Complex	80	12.562
				110	3.838
		FXSB069016		Total	16.400
2008	Elmendorf AFB,AK	FXSB069017	Pararescue Operations Complex	80	16.000
2008	Elmendorf AFB,AK	FXSB069101	Alter Alert Helicopter Hangar	80	5.500
2008	Elmendorf AFB,AK	FXSB093024	Alter Helicopter Maintenance Hangar	80	4.700
	Total FY 2008			80	38.762
2009	Elmendorf	FXSB069008	Alter Bldg 8515 for Supply and Security	80	7.200

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK

	AFB,AK		Forces		
2009	Elmendorf AFB,AK	FXSB069018	Operations and Training Facility	80	8.900
2009	Elmendorf AFB,AK	FXSB069022	Base Engineer Complex	80	0.500
2009	Elmendorf AFB,AK	FXSB069100	Medical Training Facility	80	5.400
2009	Elmendorf AFB,AK	FXSB069102	Add to Combat Arms Maintenance and Training Simulator	80	1.000
2009	Elmendorf AFB,AK	FXSB069105	Add to Aerial Port	80	1.685
				110	0.515
		FXSB069105		Total	2.200
2009	Elmendorf AFB,AK	FXSB093016	Acft Support Eq Shop	80	2.298
				110	0.702
		FXSB093016		Total	3.000
2009	Elmendorf AFB,AK	FXSB093017	Training Fire Station	80	2.500
2009	Elmendorf AFB,AK	FXSB093022	Fuel Cell/Corrosion Control Facility	80	16.852
				110	5.148
		FXSB093022		Total	22.000
2009	Elmendorf AFB,AK	FXSB093029	Add to and Alter for Squad Ops and AMU	80	9.958
				110	3.042
		FXSB093029		Total	13.000
2009	Elmendorf AFB,AK	FXSB093031A	Aircraft Parking Apron Phase II	80	2.298
				110	0.702
		FXSB093031A		Total	3.000
2009	Elmendorf AFB,AK	FXSB093034	Vehicle Maintenance Shop	80	1.500
	Total FY 2009			80	60.091
	Total FY 06-11*			80	118.834

* Does not include Total One-Time planning and design estimate of \$9.814M. The FY 2010 planning and design Budget Estimate is \$0.000M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.761M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Provides funds for travel and equipment movement. Total One-Time Cost estimate is \$7.242M. The FY 2010 Budget Estimate is \$0.245M.

Military Personnel - PCS: Provides funds for reserve component military personnel man days. Total One-Time Cost estimate is \$0.634M. The FY 2010 Budget Estimate is \$0.115M.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$62.398M. The FY 2010 Budget Estimate is \$16.349M.

Recurring Savings: Total Recurring Saving estimate is \$111.283M. The FY 2010 Budget Estimate is \$31.770M.

Position Changes: Total Position Change estimate is -78. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.090	0	0	0	0	0	0.090
Operations & Maintenance	0.292	0.715	0.012	0.584	0.345	0.151	2.099
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.382	0.715	0.012	0.584	0.345	0.151	2.189
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.382	0.715	0.012	0.584	0.345	0.151	2.189
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.382	0.715	0.012	0.584	0.345	0.151	2.189
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	1.297	2.620	2.686	2.770	2.829	12.202
Military Personnel	0	0.594	1.171	1.201	1.232	1.258	5.457
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	1.891	3.791	3.888	4.003	4.087	17.660

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	5.893	12.074	12.381	12.702	12.968	56.017
Military Personnel Entitlements:							
Officer Salary	0	0.192	0.394	0.404	0.414	0.423	1.826
Enlisted Salary	0	0.337	0.692	0.709	0.728	0.743	3.209
Housing Allowance	0	0.077	0.079	0.081	0.083	0.085	0.404
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.429	0.440	0.451	0.463	0.472	2.255
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	6.928	13.677	14.025	14.389	14.691	63.710
Grand Total Savings	0	6.928	13.677	14.025	14.389	14.691	63.710
Net Civilian Manpower Position Changes (+/-)	0	(136.000)	0	0	0	0	(136.000)
Net Military Manpower Position Changes (+/-)	0	2.000	0	0	0	0	2.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.382	(6.213)	(13.665)	(13.441)	(14.044)	(14.540)	(61.521)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ

Commission Recommendation: Realign Fort Smith Municipal Airport (MAP) Air Guard Station (AGS), AR, and Luke Air Force Base, AZ. Distribute the 15 F-16 aircraft assigned to the 188th Fighter Wing (ANG) at Fort Smith Air Guard Station, AR, 37 F-16 aircraft assigned to the 56th Fighter Wing at Luke Air Force Base, and the 15 F-16 aircraft assigned to the 144th Fighter Wing (ANG) at Fresno Air Terminal Air Guard Station, CA, to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission; Establish 18 PAA A-10 aircraft at the 188th Fighter Wing (ANG), Fort Smith Air Guard Station, AR. Establish 18 PAAF-16 aircraft at the 144th Fighter Wing (ANG), Fresno Air Terminal Air Guard Station, CA. Establish a contiguous enclave for the 188th Fighter Wing (ANG) sufficient to support operations of that unit, including flight operations, compatible with joint use of the Air Guard Station as a civilian airport. The Home Station Training Site moves to Savannah, GA. If the State of Arkansas decides to change the organization, composition and location of the 188th Fighter Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 188th Fighter Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the State of Arkansas and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Arkansas Air National Guard. The distribution of aircraft currently assigned to the 188th Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.090M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds severance pay and field maintenance training travel at installations transitioning to new aircraft. Total One-Time Cost estimate is \$2.099M. The FY 2010 Budget Estimate is \$0.345M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$17.660M. The FY 2010 Budget Estimate is \$4.003M.

Recurring Savings: Total Recurring Saving estimate is \$63.710M. The FY 2010 Budget Estimate is \$14.389M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ

Position Changes: Total Position Change estimate is -134. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.239	0.010	0	5.200	0	0	5.449
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.072	0	0	0.025	0	0	0.097
Operations & Maintenance	0.096	8.582	0.080	1.001	0.046	0.245	10.050
Military Personnel - PCS	0	0.122	0.934	0.763	0.059	0	1.878
Other	0.512	0.633	2.119	2.626	0.061	0.276	6.227
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.919	9.347	3.133	9.615	0.166	0.521	23.701
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.919	9.347	3.133	9.615	0.166	0.521	23.701
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.919	9.347	3.133	9.615	0.166	0.521	23.701
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0.045	0.046	1.383	1.475
Military Personnel	0	0	0	0	0	1.300	1.300
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0.045	0.046	2.683	2.775

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	5.967	12.238	12.555	12.819	43.578
Military Personnel Entitlements:							
Officer Salary	0	0	0.065	0.135	0.138	0.141	0.479
Enlisted Salary	0	0	0.302	0.621	0.637	0.651	2.211
Housing Allowance	0	0	0.070	0.072	0.074	0.076	0.292
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0.620	0.636	0.653	0.666	2.575
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	7.025	13.701	14.056	14.352	49.135
Grand Total Savings	0	0	7.025	13.701	14.056	14.352	49.135
Net Civilian Manpower Position Changes (+/-)	0	0	(171.000)	0	0	33.000	(138.000)
Net Military Manpower Position Changes (+/-)	0	0	(8.000)	0	0	20.000	12.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.919	9.347	(3.892)	(4.086)	(13.890)	(13.831)	(25.434)

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI

Commission Recommendation: Realign Beale Air Force Base, California. Distribute the 940th Air Refueling Wing's (AFR) KC-135R/T aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 940th Air Refueling Wing's Expeditionary Combat Support (ECS) elements will remain in place. Establish 12 PAA KC-135R/T aircraft at the 134th Air Refueling Wing (ANG), McGhee-Tyson Airport Air Guard Station, Tennessee. The KC-135E aircraft assigned to the 134th Air Refueling Wing will be transferred to the Aerospace Maintenance and Regeneration Center (AMARC) at Davis-Monthan AFB, AZ, for appropriate disposal as economically unserviceable aircraft. Realign Selfridge Air Reserve Base, MI. Distribute the KC-135R/T aircraft assigned to the 927th Air Refueling Wing's (AFR) and the 8 C-130E aircraft assigned to the 127th Wing (ANG) at Selfridge Air Reserve Base, Michigan to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 127th Wing will convert from C-130E to KC-135R/T aircraft. Establish 8 PAA KC-135R/T aircraft at the 127th Wing (ANG), Selfridge Air Reserve Base, Michigan.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2009	McGee Tyson APT AGS, TN	PSXE059098	Expand Parking Apron & Hydrant Sys	82	5.200
	Total FY 2009			82	5.200
	Total FY 06-11*			82	5.200

* Does not include Total One-Time planning and design estimate of \$0.249M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.097M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds equipment purchases and SATAF team travel. Total One-Time Cost estimate is \$10.050M. The FY 2010 Budget Estimate is \$0.046M.

Military Personnel - PCS: Funds Air National Guard recruiting and retention expenses. Total One-Time Cost estimate is \$1.878M. The FY 2010 Budget Estimate is \$0.059M.

Other: Funds Air National Guard training. Total One-Time Cost estimate is \$6.227M. The FY 2010 Budget Estimate is \$0.061M.

Homeowners Assistance Program: N/A.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$2.775M. The FY 2010 Budget Estimate is \$0.046M.

Recurring Savings: Total Recurring Saving estimate is \$49.135M. The FY 2010 Budget Estimate is \$14.056M.

Position Changes: Total Position Change estimate is -126. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 83, March Air Reserve Base, CA

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 83, March Air Reserve Base, CA

Component: U.S. Air Force	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	2.547	0	0	0	0	2.547
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.140	0	0	0	0	0	0.140
Operations & Maintenance	0.023	0.270	0.071	2.381	2.839	0.180	5.764
Military Personnel - PCS	0	0	0.050	0.377	0	0.400	0.827
Other	0.375	0.222	0.782	0	0	0	1.379
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.538	3.039	0.903	2.758	2.839	0.580	10.657
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.538	3.039	0.903	2.758	2.839	0.580	10.657
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.538	3.039	0.903	2.758	2.839	0.580	10.657
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	2.071	4.086	4.351	4.501	4.595	19.604
Military Personnel	0	0	0	1.673	3.380	3.451	8.503
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	2.071	4.086	6.024	7.881	8.046	28.108

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 83, March Air Reserve Base, CA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0.575	1.178	1.208	1.239	1.265	5.464
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.023	0.023	0.024	0.024	0.025	0.118
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0.597	1.201	1.231	1.263	1.290	5.582
Grand Total Savings	0	0.597	1.201	1.231	1.263	1.290	5.582
Net Civilian Manpower Position Changes (+/-)	0	36.000	0	1.000	0	0	37.000
Net Military Manpower Position Changes (+/-)	0	0	0	34.000	0	0	34.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.538	2.442	(0.298)	1.527	1.576	(0.710)	5.075

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 83, March Air Reserve Base, CA

Commission Recommendation: Realign March Air Reserve Base. Distribute the 163rd Air Refueling Wing's (ANG) KC-135R/T aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish the following KC-135R/T PAA: The 452nd Air Mobility Wing (AFR), March Air Reserve Base, CA (12 PAA KC-135R/T); The 157th Air Refueling Wing (ANG), Pease International Tradeport Air Guard Station, NH (eight PAA KC-135R/T); The 108th Air Refueling Wing (ANG), McGuire Air Force Base, NJ (eight PAA KC-35R/T). The 108th Air Refueling Wing's KC-135E aircraft will be transferred to the Aerospace Maintenance and Regeneration Center (AMARC) at Davis-Monthan AFB, AZ, for appropriate disposal as economically unserviceable aircraft; If the State of California decides to change the organization, composition and location of the 163rd Air Refueling Wing (ANG) to integrate the unit into the Future Total Force: the 163rd Air Refueling Wing's Expeditionary Combat Support (ECS) elements remain in place; reassign a sufficient number of aircrews and maintenance personnel of the 163rd Air Refueling Wing (ANG) to the 146th Airlift Wing (ANG), a C-130 unit located at Channel Islands Air Guard Station, California, to bring that unit to a fully manned status, with the Air Force providing retraining where necessary, and; all other personnel allotted to the 163rd Air Refueling Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of California and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, engineering, rescue operations or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the California Air National Guard. The distribution of aircraft currently assigned to the 163rd Air Refueling Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	March ARB,CA	PDPG079001	BRAC AFR Add/Alter Squadron Operations	83	2.250
	Total FY 2007			83	2.250
	Total FY 06-11*			83	2.250

* Does not include Total One-Time planning and design estimate of \$0.297M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.140M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds civilian severance pay, movement of things, rental vehicles, purchase of furnishings, travel, and equipment movement. Total One-Time Cost estimate is \$5.764M. The FY 2010 Budget Estimate is \$2.839M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 83, March Air Reserve Base, CA

Military Personnel - PCS: Total One-Time Cost estimate is \$0.827M. The FY 2010 Budget Estimate is \$0.000M.

Other: Total One-Time Cost estimate is \$1.379M. The FY 2010 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$28.108M. The FY 2010 Budget Estimate is \$7.881M.

Recurring Savings: Total Recurring Saving estimate is \$5.582M. The FY 2010 Budget Estimate is \$1.263M.

Position Changes: Total Position Change estimate is 71. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 84, Onizuka AFS, CA

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 84, Onizuka AFS, CA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	3.060	43.800	0	0	0	0	46.860
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.057	0	0	0	0	0.040	0.097
Operations & Maintenance	1.046	1.412	0.029	10.896	18.156	1.968	33.507
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	1.096	10.328	6.254	15.961	1.678	35.317
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	4.163	46.308	10.357	17.150	34.117	3.686	115.781
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	4.163	46.308	10.357	17.150	34.117	3.686	115.781
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	4.163	46.308	10.357	17.150	34.117	3.686	115.781
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.575	0.589	1.236	1.268	1.294	4.961
Military Personnel	0	0	0	1.439	2.705	2.762	6.906
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.575	0.589	2.675	3.973	4.056	11.867

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 84, Onizuka AFS, CA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0.036	0	0	0.036
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0.036	0	0	0.036
Recurring Savings							
Civilian Salary	0	0	0	0.060	0.062	5.815	5.937
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0.493	0.493
Enlisted Salary	0	0	0	0	0	0.046	0.046
Housing Allowance	0	0	0	0.212	0.218	0.400	0.830
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	1.825	1.825
Recapitalization	2.123	2.175	2.228	2.285	2.344	2.393	13.549
BOS	0	0	0	0.127	0.130	13.722	13.979
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	2.123	2.175	2.228	2.684	2.754	24.695	36.659
Grand Total Savings	2.123	2.175	2.228	2.720	2.754	24.695	36.695
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(137.000)	(137.000)
Net Military Manpower Position Changes (+/-)	0	0	0	27.000	0	(8.000)	19.000
Net Implementation Costs							
Less Estimated Land Revenues:	2.040	44.133	8.129	14.430	31.363	(21.009)	79.087

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 84, Onizuka AFS, CA

Commission Recommendation: Close Onizuka Air Force Station, CA. Relocate the Air Force Satellite Control Network (AFSCN) mission and tenant Defense Information Systems Agency (DISA) Defense Satellite Communication System (DSCS) mission and equipment to Vandenberg Air Force Base, CA.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Vandenberg AFB,CA	XUMU063007	Construct Satellite Control Facility	84	43.800
	Total FY 2007			84	43.800
	Total FY 06-11*			84	43.800

* Does not include Total One-Time planning and design estimate of \$3.060M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.097M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Provides funds for civilian personnel, communication relocation and standup costs, and transportation of things. Total One-Time Cost estimate is \$33.507M. The FY 2010 Budget Estimate is \$18.156M.

Military Personnel - PCS: N/A.

Other: Provides funds for procurement and installation of communications equipment. Total One-Time Cost estimate is \$35.317M. The FY 2010 Budget Estimate is \$15.961M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$11.867M. The FY 2010 Budget Estimate is \$3.973M.

Recurring Savings: Total Recurring Saving estimate is \$36.659M. The FY 2010 Budget Estimate is \$2.754M.

Position Changes: Total Position Change estimate is -118. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI,
Shaw AFB, SC, and Martin State AGS, MD**

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0.191	10.386	0	2.400	0	0	12.977
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.067	0	0	0.010	0.100	0	0.177
Operations & Maintenance	0.284	1.808	0.824	1.915	0.945	0	5.776
Military Personnel - PCS	0	0.473	0.476	0.456	0.311	0	1.716
Other	2.725	1.152	3.430	6.781	2.077	0	16.165
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	3.268	13.819	4.730	11.562	3.433	0	36.812
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	3.268	13.819	4.730	11.562	3.433	0	36.812
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	3.268	13.819	4.730	11.562	3.433	0	36.812
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.193	0.197	0.213	0.219	0.223	1.045
Military Personnel	0	0.041	0.042	0.043	0.044	0.045	0.215
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.234	0.239	0.256	0.263	0.268	1.260

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.009	0	0	0	0	0.009
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.009	0	0	0	0	0.009
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0.030	0.030	0.031	0.032	0.033	0.156
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.013	0.014	0.014	0.014	0.015	0.070
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0.043	0.044	0.045	0.046	0.047	0.226
Grand Total Savings	0	0.052	0.044	0.045	0.046	0.047	0.235
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	3.268	13.767	4.686	11.517	3.387	(0.047)	36.576

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD

Commission Recommendation: Realign Bradley International Airport Air Guard Station, CT. Distribute the 15 A-10 aircraft assigned to the 103d Fighter Wing (ANG) at Bradley Field, Connecticut and the 15 A-10 aircraft at the 104th Fighter Wing (ANG), Barnes Air Guard Station, Massachusetts to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 PAA F-15 aircraft at the 104th Fighter Wing (ANG), Barnes Air Guard Station, MA. The 103d Fighter Wing (ANG) Expeditionary Combat Support (ECS) elements will remain in place at Bradley Field, Connecticut and Bradley will retain capability to support a homeland defense mission. If the State of Connecticut decides to change the organization, composition and location of the 103d Fighter Wing to integrate the unit into the Future Total Force, all other personnel allotted to the 103d Fighter Wing will remain in place and assume a mission relevant to the security interests of the State of Connecticut and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Connecticut or the Massachusetts Air National Guard. The distribution of aircraft currently assigned to the 103d and 104th Fighter Wings (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state or the commonwealth. Realign Barnes Air Guard Station, MA; Selfridge ANGB, MI; Shaw Air Force Base, SC; and Martin State Airport Air Guard Station, MD, by relocating base-level TF-34 engine intermediate maintenance to Bradley, establishing a Centralized Intermediate Repair Facility (CIRF) at Bradley for TF-34 engines.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Fort Smith Regional APT AGS,AR	HKRZ059318	A10 Mun Load Crew Fac	85	2.850
2007	Fort Smith Regional APT AGS,AR	HKRZ069001	A10 Consolidated Corr Control/Fuel Cell	85	6.650
	Total FY 2007			85	9.500
2009	Bradley IAP AGS,CT	CEKT059160	Upgrade A-10 Engine CIRF	85	1.100
2009	Bradley IAP AGS,CT	CEKT079082	A-10 CIRF Sound Suppressor	85	1.300
	Total FY 2009			85	2.400
	Total FY 06-11*			85	11.900

* Does not include Total One-Time planning and design estimate of \$1.077M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD

Environmental: Funds repair and maintenance of underground POL storage associated with draining, cleanup and removal. Total One-Time Cost estimate is \$0.177M. The FY 2010 Budget Estimate is \$0.100M.

Operation and Maintenance: Funds training, movement of equipment, severance pay, and travel. Total One-Time Cost estimate is \$5.776M. The FY 2010 Budget Estimate is \$0.945M.

Military Personnel - PCS: Funds early retirement and additional man-days. Total One-Time Cost estimate is \$1.716M. The FY 2010 Budget Estimate is \$0.311M.

Other: Funds training to convert unit from one type aircraft to another. Total One-Time Cost estimate is \$16.165M. The FY 2010 Budget Estimate is \$2.077M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$1.260M. The FY 2010 Budget Estimate is \$0.263M.

Recurring Savings: Total Recurring Saving estimate is \$0.226M. The FY 2010 Budget Estimate is \$0.046M.

Position Changes: N/A.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 87, Robins Air Force Base, GA

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 87, Robins Air Force Base, GA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.256	0.818	1.835	0	0	0	2.909
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.199	0.020	0	0.100	0	0	0.319
Operations & Maintenance	0	0.730	0.518	0.620	0.010	0	1.878
Military Personnel - PCS	0	0	0.020	0	0.200	0	0.220
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.455	1.568	2.373	0.720	0.210	0	5.326
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.455	1.568	2.373	0.720	0.210	0	5.326
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.455	1.568	2.373	0.720	0.210	0	5.326
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.008	0.024	1.760	1.805	1.843	5.441
Military Personnel	0	0	0	1.187	1.218	1.244	3.649
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.008	0.024	2.947	3.023	3.087	9.089

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 87, Robins Air Force Base, GA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0.637	0	0	0.637
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0.637	0	0	0.637
Recurring Savings							
Civilian Salary	0	0	0	0.823	1.688	1.724	4.235
Military Personnel Entitlements:							
Officer Salary	0	0	0	2.085	4.278	4.368	10.730
Enlisted Salary	0	0	0	4.213	8.644	8.825	21.682
Housing Allowance	0	0	0	2.794	2.867	2.927	8.587
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	1.497	1.536	1.568	4.601
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0.157	0.161	0.165	0.483
Total Recurring Savings	0	0	0	11.569	19.173	19.576	50.319
Grand Total Savings	0	0	0	12.206	19.173	19.576	50.956
Net Civilian Manpower Position Changes (+/-)	0	0	0	(23.000)	0	0	(23.000)
Net Military Manpower Position Changes (+/-)	0	0	0	(126.000)	0	0	(126.000)
Net Implementation Costs							
Less Estimated Land Revenues:	0.455	1.568	2.373	(11.486)	(18.963)	(19.576)	(45.630)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 87, Robins Air Force Base, GA

Commission Recommendation: Realign Robins Air Force Base, GA. Distribute the 19th Air Refueling Group's KC-135R/T aircraft to meet the PAA requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 202nd Engineering Installation Squadron (ANG), a geographically separated unit at Middle Georgia Regional Airport, will be relocated into available space at Robins Air Force Base.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Robins AFB,GA	UHHZ059252	Relocate 202 EIS Veh Maintenance	87	0.818
	Total FY 2007			87	0.818
2008	Robins AFB,GA	UHHZ059075	Relocate 202 EIS Ops	87	1.700
	Total FY 2008			87	1.700
	Total FY 06-11*			87	2.518

* Does not include Total One-Time planning and design estimate of \$0.391M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.319M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds civilian PCS, severance pay, minor construction, transportation of things and real property disposal actions. Total One-Time Cost estimate is \$1.878M. The FY 2010 Budget Estimate is \$0.010M.

Military Personnel - PCS: Funds enlisted and officer man-days. Total One-Time Cost estimate is \$0.220M. The FY 2010 Budget Estimate is \$0.200M.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$9.089M. The FY 2010 Budget Estimate is \$3.023M.

Recurring Savings: Total Recurring Saving estimate is \$50.319M. The FY 2010 Budget Estimate is \$19.173M.

Position Changes: Total Position Change estimate is -149. The FY 2010 Budget Estimate is 0.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 87, Robins Air Force Base, GA

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 88, Boise Air Terminal Air Guard Station, ID

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 88, Boise Air Terminal Air Guard Station, ID

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.067	0	0	0	0	0	0.067
Operations & Maintenance	0.068	0	0	0.320	0.167	0.150	0.705
Military Personnel - PCS	0	0	0	0.135	0	0	0.135
Other	0	0.005	0.926	0.894	0	0	1.825
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.135	0.005	0.926	1.349	0.167	0.150	2.732
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.135	0.005	0.926	1.349	0.167	0.150	2.732
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.135	0.005	0.926	1.349	0.167	0.150	2.732
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 88, Boise Air Terminal Air Guard Station, ID

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.135	0.005	0.926	1.349	0.167	0.150	2.732

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 88, Boise Air Terminal Air Guard Station, ID

Commission Recommendation: Realign Boise Air Terminal Air Guard Station (AGS), ID. Distribute the 4 C-130 aircraft assigned to the 124th Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. Establish 6 PAA C-130 aircraft at the 153rd Airlift Wing (ANG), Cheyenne, Wyoming. The 153rd Airlift Wing (ANG) will create an active duty/ANG association at Cheyenne. The Air Force will supply an additional 6 PAA C-130 aircraft to establish an optimally-sized 12 PAA C-130 aircraft active duty/ANG associate airlift wing at Cheyenne. If the State of Idaho decides to change the organization, composition and location of the 124th Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 124th Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Idaho and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Idaho Air National Guard. The distribution of aircraft currently assigned to the 124th Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.067M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Pays Severance/VERA/VISP for qualified "Technician" status individuals. Total One-Time Cost estimate is \$0.705M. The FY 2010 Budget Estimate is \$0.167M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.135M. The FY 2010 Budget Estimate is \$0.000M.

Other: Total One-Time Cost estimate is \$1.825M. The FY 2010 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	3.638	45.928	0	6.162	0	0	55.728
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.197	0	0	0	0	0	0.197
Operations & Maintenance	4.488	1.558	0.093	1.880	0.268	0.105	8.392
Military Personnel - PCS	0	0.030	0.075	0.285	0	0	0.390
Other	0.297	0	0.320	1.533	0.963	0	3.113
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	8.621	47.516	0.488	9.860	1.231	0.105	67.821
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	8.621	47.516	0.488	9.860	1.231	0.105	67.821
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	8.621	47.516	0.488	9.860	1.231	0.105	67.821
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.025	3.097	5.815	10.408	10.678	13.542	43.565
Military Personnel	0	1.395	4.293	7.703	7.903	11.879	33.173
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0.025	4.492	10.108	18.111	18.580	25.422	76.738

EXHIBIT BC-02 BRAC Implementation Cost and Savings

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	1.358	0	1.741	3.099
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	1.358	0	1.741	3.099
Recurring Savings							
Civilian Salary	0	0	0	0.648	1.115	1.439	3.202
Military Personnel Entitlements:							
Officer Salary	0	0	0	1.076	2.207	4.649	7.933
Enlisted Salary	0	0	0	3.725	7.642	25.639	37.007
Housing Allowance	0	0	0	7.571	7.767	9.346	24.684
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	3.979	4.082	7.890	15.951
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	16.999	22.814	48.963	88.776
Grand Total Savings	0	0	0	18.357	22.814	50.704	91.875
Net Civilian Manpower Position Changes (+/-)	0	68.000	7.000	(11.000)	0	(8.000)	56.000
Net Military Manpower Position Changes (+/-)	0	30.000	33.000	(100.000)	0	(418.000)	(455.000)
Net Implementation Costs							
Less Estimated Land Revenues:	8.621	47.516	0.488	(8.497)	(21.583)	(50.599)	(24.054)

EXHIBIT BC-02 BRAC Implementation Cost and Savings

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK

Commission Recommendation: Realign Mountain Home Air Force Base, ID. Distribute the 18 F-15C/D aircraft and 18 F-16 aircraft assigned to the 366th Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 PAA F-15C/D aircraft at the 125th Wing (ANG), Jacksonville International Airport Air Guard Station, Florida. Establish 24 PAA F-16 aircraft at the 169th Fighter Wing (ANG), McEntire Air Guard Station, South Carolina. Realign Nellis Air Force Base, NV. Distribute 25 of the F-16 aircraft assigned to the 57th Fighter Wing to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 21 PAA F-16 aircraft at the 138th Fighter Wing Tulsa International Airport Air Guard Station, Oklahoma. Establish 18 PAA F-16 aircraft at the 144th Fighter Wing Fresno Air Terminal Air Guard Station, California. Realign Elmendorf Air Force Base, AK. The 366th Fighter Wing, Mountain Home Air Force Base, ID will receive F-15E aircraft from the 3d Wing, Elmendorf Air Force Base, AK (18 aircraft) and attrition reserve (three aircraft).

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Mountain Home AFB, ID	QYZH068005	Install Fire Suppression in Hangar 205	89	1.387
2007	Nellis AFB, NV	RKMF073010	Construct Aircraft Operations Facilities	89	19.750
				100	5.250
		RKMF073010		Total	25.000
2007	Nellis AFB, NV	RKMF073012	Construct Flight Simulator Facility	89	7.979
				100	2.121
		RKMF073012		Total	10.100
2007	Nellis AFB, NV	RKMF073013	Construct Aircraft Maintenance Shop Facilities	89	5.682
				100	1.510
		RKMF073013		Total	7.192
2007	Nellis AFB, NV	RKMF073014	Construct Aircraft Maintenance Complex	89	10.428
				100	2.772
		RKMF073014		Total	13.200
	Total FY 2007			89	45.226
2009	Nellis AFB, NV	RKMF073011	Construct Airfield Pavements	89	6.162
				100	1.638

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force
Base, AK

		RKMF073011		Total	7.800
	Total FY 2009			89	6.162
	Total FY 06-11*			89	51.388

* Does not include Total One-Time planning and design estimate of \$4.340M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.197M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds furniture, aircraft acceptance, and travel. Total One-Time Cost estimate is \$8.392M. The FY 2010 Budget Estimate is \$0.268M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.390M. The FY 2010 Budget Estimate is \$0.000M.

Other: Funds training for units gaining aircraft. Total One-Time Cost estimate is \$3.113M. The FY 2010 Budget Estimate is \$0.963M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$76.738M. The FY 2010 Budget Estimate is \$18.580M.

Recurring Savings: Total Recurring Saving estimate is \$88.776M. The FY 2010 Budget Estimate is \$22.814M.

Position Changes: Total Position Change estimate is -399. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station,
IN**

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN

Component: U.S. Air Force	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.508	1.774	0	6.200	0	0	8.482
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.189	0	0	0.131	0.450	0	0.770
Operations & Maintenance	0.017	0.191	2.727	2.994	2.685	0	8.614
Military Personnel - PCS	0	0	0.556	0.403	0.678	0	1.637
Other	0.025	0	0.039	0.474	0	0	0.538
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.739	1.965	3.322	10.202	3.813	0	20.041
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.739	1.965	3.322	10.202	3.813	0	20.041
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.739	1.965	3.322	10.202	3.813	0	20.041
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0.015	0.077	0.080	0.081	0.253
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0.015	0.077	0.080	0.081	0.253

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.739	1.965	3.322	10.202	3.813	0	20.041

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN

Commission Recommendation: Realign Capital Airport Air Guard Station, IL. Distribute the 15 F-16 aircraft assigned to the 183d Fighter Wing, Capital Airport Air Guard Station, IL and the 15 F-16 aircraft assigned to the 122d Fighter Wing, Fort Wayne International Airport Air Guard Station, IN, to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 PAA F-16 aircraft at the 183d Fighter Wing, Fort Wayne International Airport Air Guard Station, IN. The Illinois ANG State Headquarters and the 217th Engineering Installation Squadron remain in place at Capital Airport Air Guard Station, IL. If the State of Illinois decides to change the organization, composition and location of the 183d Fighter Wing to integrate the unit into the Future Total Force, all personnel allotted to the 183d Fighter Wing, including the wing Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the State of Illinois and consistent with the integration of the unit into the Future Total Force, including but not limited to the Centralized Intermediate Repair Facility (CIRF) at Capital for F110 engines, air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Illinois Air National Guard. The distribution of aircraft currently assigned to the 183d Fighter Wing is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state. Realign Hulman Regional Airport Air Guard Station, IN. Distribute the 15 F-16 aircraft assigned to the 181st Fighter Wing to meet the PAA requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 181st Fighter Wing's ECS elements remain in place. If the State of Indiana decides to change the organization, composition and location of the 181st Fighter Wing to integrate the unit into the Future Total Force, all other personnel allotted to the 181st Fighter Wing will remain in place and assume a mission relevant to the security interests of the State of Indiana and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Indiana Air National Guard. The distribution of aircraft currently assigned to the 181st Fighter Wing is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state. Realign Dane County Regional Air Guard Station/Truax Field, WI; Joe Foss Field Air Guard Station, SD; Des Moines Air Guard Station, IA; Fort Wayne Air Guard Station, IN; and Lackland Air Force Base, TX; by relocating base-level F-110 intermediate maintenance to Capital Air Guard Station, IL, establishing a Centralized Intermediate Repair Facility (CIRF) at Capital for F110 engines.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Capital APT AGS,IL	DCFT069037	F-16 CIRF Sound Suppressor Foundation	90	1.600
	Total FY 2007			90	1.600
2009	Capital APT AGS,IL	DCFT059167	Upgrade F-16 Engine CIRF	90	6.200
	Total FY 2009			90	6.200

**BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010**

PACKAGE DESCRIPTION

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN

	Total FY 06-11*			90	7.800
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* Does not include Total One-Time planning and design estimate of \$0.682M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Provides funds for environmental studies. Total One-Time Cost estimate is \$0.770M. The FY 2010 Budget Estimate is \$0.450M.

Operation and Maintenance: Provides funds for personnel relocation, transportation of things, and travel. Total One-Time Cost estimate is \$8.614M. The FY 2010 Budget Estimate is \$2.685M.

Military Personnel - PCS: Provides funds for enlisted man-days. Total One-Time Cost estimate is \$1.637M. The FY 2010 Budget Estimate is \$0.678M.

Other: Total One-Time Cost estimate is \$0.538M. The FY 2010 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$0.253M. The FY 2010 Budget Estimate is \$0.080M.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 91, New Orleans Air Reserve Station, LA

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 91, New Orleans Air Reserve Station, LA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	2.564	31.838	1.058	7.200	0	0	42.660
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.038	0	0	0	0	0	0.038
Operations & Maintenance	7.633	1.173	0.433	3.142	0.891	0.090	13.362
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	10.234	33.011	1.491	10.342	0.891	0.090	56.059
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	10.234	33.011	1.491	10.342	0.891	0.090	56.059
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	10.234	33.011	1.491	10.342	0.891	0.090	56.059
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.017	1.230	1.781	1.829	2.202	2.516	9.575
Military Personnel	0	0.229	0.451	0.463	0.872	1.263	3.279
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0.017	1.460	2.232	2.291	3.074	3.779	12.854

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 91, New Orleans Air Reserve Station, LA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0.388	0	0	0	0	0.388
Total One-Time Savings	0	0.388	0	0	0	0	0.388
Recurring Savings							
Civilian Salary	0	5.348	10.958	11.237	11.528	11.770	50.840
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0.169	0.345	0.354	0.363	0.371	1.603
Housing Allowance	0	0.019	0.020	0.020	0.021	0.021	0.102
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.235	0.240	0.246	0.253	0.258	1.232
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	5.771	11.563	11.858	12.165	12.421	53.778
Grand Total Savings	0	6.159	11.563	11.858	12.165	12.421	54.166
Net Civilian Manpower Position Changes (+/-)	0	(152.000)	0	0	4.000	0	(148.000)
Net Military Manpower Position Changes (+/-)	0	1.000	0	0	5.000	0	6.000
Net Implementation Costs							
Less Estimated Land Revenues:	10.234	26.852	(10.072)	(1.516)	(11.274)	(12.331)	1.893

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 91, New Orleans Air Reserve Station, LA

Commission Recommendation: Realign NAS New Orleans ARS, LA. Distribute the 15 A-10 aircraft assigned to the 926th Fighter Wing (AFR) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 24 PAA A-10 at the 442d Fighter Wing (AFR), Whiteman Air Force Base, Missouri. Establish 24 PAA A-10 at the 917th Wing (AFR) at Barksdale Air Force Base, Louisiana. The 926th Wing HQ element realigns to Nellis Air Force Base, NV and the wing Expeditionary Combat Support realigns to Buckley Air Force Base, CO.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Barksdale AFB,LA	AWUB085003	BRAC AFR Squad Ops/Life Support	91	1.301
				79	0.649
		AWUB085003		Total	1.950
2007	Barksdale AFB,LA	AWUB085004	BRAC AFR Aircraft Maintenance Squadron	91	1.151
				79	0.575
		AWUB085004		Total	1.726
2007	Buckley AFB,CO	CRWU073017	BRAC AFR Security Forces Squadron Training	91	4.400
2007	Nellis AFB,NV	RKMF093009	BRAC AFR Training Facility	91	10.800
2007	Whiteman AFB,MO	YWHG079501	BRAC AFR Squad Ops	91	8.100
2007	Whiteman AFB,MO	YWHG079502	BRAC AFR Munitions Igloos	91	2.900
2007	Whiteman AFB,MO	YWHG079503	BRAC AFR Munitions Maintenance	91	2.304
	Total FY 2007			91	30.956
2008	Buckley AFB,CO	CRWU073013	Utility Infrastructure Construction	91	1.058
				143B	9.022
		CRWU073013		Total	10.080
	Total FY 2008			91	1.058
2009	Buckley AFB,CO	CRWU073014	BRAC AFR Training Facility	91	7.200
	Total FY 2009			91	7.200
	Total FY 06-11*			91	39.214

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 91, New Orleans Air Reserve Station, LA

* Does not include Total One-Time planning and design estimate of \$3.446M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.038M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds furniture and equipment for AFR Training Facility. Total One-Time Cost estimate is \$13.362M. The FY 2010 Budget Estimate is \$0.891M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$12.854M. The FY 2010 Budget Estimate is \$3.074M.

Recurring Savings: Total Recurring Saving estimate is \$53.778M. The FY 2010 Budget Estimate is \$12.165M.

Position Changes: Total Position Change estimate is -142. The FY 2010 Budget Estimate is 9.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0.786	13.464	0.516	0	1.200	0	15.966
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.728	0.109	0	0	0	0	0.837
Operations & Maintenance	1.171	1.202	0.607	2.295	0.538	0.515	6.328
Military Personnel - PCS	0	0.015	0.657	0.519	0.264	0	1.455
Other	0.099	1.117	2.388	0.135	0.401	0.401	4.541
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	2.784	15.907	4.168	2.949	2.403	0.916	29.127
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	2.784	15.907	4.168	2.949	2.403	0.916	29.127
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	2.784	15.907	4.168	2.949	2.403	0.916	29.127
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.132	0.150	0.156	0.160	0.163	0.762
Military Personnel	0	0.608	0.622	0.638	0.655	0.669	3.192
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.740	0.773	0.794	0.815	0.832	3.953

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.266	0	0	0	0	0.266
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.266	0	0	0	0	0.266
Recurring Savings							
Civilian Salary	0	0.068	0.069	0.071	0.073	0.074	0.355
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0.926	0.949	0.973	0.998	1.019	4.865
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.574	0.588	0.603	0.618	0.631	3.014
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	1.567	1.606	1.647	1.689	1.725	8.234
Grand Total Savings	0	1.834	1.606	1.647	1.689	1.725	8.501
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	2.784	14.073	2.562	1.302	0.714	(0.809)	20.626

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX

Commission Recommendation: Realign Andrews Air Force Base, MD, by relocating the Air Force Flight Standards Agency (AFFSA) and its two C-21 aircraft to Will Rogers World Airport Air Guard Station, OK. Realign Randolph Air Force Base, TX, by relocating the USAF Advanced Instrument School (AIS) to Will Rogers Air Guard Station. Realign Tinker Air Force Base, OK, by relocating the Global Air Traffic Operations Program Office (GATOPO) to Will Rogers Air Guard Station. Realign Will Rogers Air Guard Station by relocating the 137th Airlift Wing (ANG) to Tinker Air Force Base and associate with the 507th Air Refueling Wing (AFR). Distribute the 137th Air Airlift Wing's (ANG) C-130 aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. If the State of Okalahoma decides to change the organization, composition and location of the 137th Wing (ANG) to integrate the unit into the Future Total Force, all other personnel allotted to the 137th Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Okalahoma and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Oklahoma Air National Guard. The distribution of aircraft currently assigned to the 137th Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state. Establish 8 PAA C-130 aircraft at the 136th Airlift Wing ANG, Naval Air Station Joint Reserve Base Fort Worth, TX. Establish 10 PAA C-130 aircraft at the 139th Airlift Wing (ANG), Rosecrans Memorial Airport Air Guard Station, MO. The 137th Airlift Wing's Expeditionary Combat Support remains in place at Will Rogers Air Guard Station, Oklahoma.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Little Rock AFB,AR	NKAK073013	1-Bay Flight Simulator Bldg	92	0.812
				103	2.541
				93	0.897
		NKAK073013		Total	4.250
2007	Little Rock AFB,AR	NKAK073014	AMC HQ Wing Bldg	92	0.691
				103	5.680
				93	1.029
		NKAK073014		Total	7.400
2007	Little Rock AFB,AR	NKAK073015	1-Bay Corrosion Control Hangar	92	2.311
				103	7.236
				93	2.553
		NKAK073015		Total	12.100
2007	Little Rock AFB,AR	NKAK073016	Squadron Ops / AMU	92	2.445
				103	7.654

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010

PACKAGE DESCRIPTION

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX

				93	2.701
		NKAK073016		Total	12.800
2007	Will Rogers World APT AGS,OK	YZEU059170	Relocate Air Traffic Operations	92	7.200
	Total FY 2007			92	13.459
2008	Little Rock AFB,AR	NKAK083009	C-130 Maintenance Facility	92	0.516
				103	1.614
				93	0.570
		NKAK083009		Total	2.700
	Total FY 2008			92	0.516
2010	Will Rogers World APT AGS,OK	YZEU089170	Relocate Global Air Traffic Operation Program Office	92	1.200
	Total FY 2010			92	1.200
	Total FY 06-11 *			92	15.175

* Does not include Total One-Time planning and design estimate of \$0.791M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.837M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds transportation of mission equipment, travel, and supplies, equipment and furniture purchases. Total One-Time Cost estimate is \$6.328M. The FY 2010 Budget Estimate is \$0.538M.

Military Personnel - PCS: Funds cost of man-days required for training. Total One-Time Cost estimate is \$1.455M. The FY 2010 Budget Estimate is \$0.264M.

Other: Funds additional training requirements. Total One-Time Cost estimate is \$4.541M. The FY 2010 Budget Estimate is \$0.401M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010**

PACKAGE DESCRIPTION

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX

Recurring Costs: Total Recurring Cost estimate is \$3.953M. The FY 2010 Budget Estimate is \$0.815M.

Recurring Savings: Total Recurring Saving estimate is \$8.234M. The FY 2010 Budget Estimate is \$1.689M.

Position Changes: N/A.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

1. COMPONENT ANG	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE JUL 24, 2008
3. INSTALLATION AND LOCATION WILL ROGERS WORLD AIRPORT, OKLAHOMA			4. PROJECT TITLE BRAC - RELOCATE GLOBAL AIR TRAFFIC OPERATION PROGRAM OFFICE	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 141-489	7. PROJECT NUMBER YZEU089170	8. PROJECT COST(\$000) \$1,200	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
RELOCATE/CONSOLIDATE AIR TRAFFIC OPERATIONS	SM	1,301		944
RENOVATE GATOPO ADMIN AREA	SM	1,301	646	(840)
ANTITERRORISM/FORCE PROTECTION	SM	1,301	11	(14)
LEED CERTIFICATION	LS			(90)
SUPPORTING FACILITIES	LS			130
COMMUNICATION SUPPORT	LS			(30)
SITE IMPROVEMENTS	LS			(40)
UTILITIES	LS			(60)
SUBTOTAL				1,074
CONTINGENCY (5%)				<u>54</u>
TOTAL CONTRACT COST				1,128
SUPERVISION, INSPECTION AND OVERHEAD (6%)				<u>68</u>
TOTAL REQUEST				1,196
TOTAL REQUEST (ROUNDED)				1,200
10. Description of Proposed Construction: Modify interior areas to accommodate new functional requirements. Upgrade utility services to meet current code requirements and new functional requirements. Exterior work includes: site improvements, communications, and antiterrorism/force protection as appropriate. Air Conditioning: 105 KW.				
11. REQUIREMENT: 1,301 SM ADEQUATE: 0 SM SUBSTANDARD: 1,301 SM <u>PROJECT:</u> Relocate Global Air Traffic Operation Program Office (BRAC) <u>REQUIREMENT:</u> Per the 2005 Defense BRAC Final Report, recommendation number 92, the Air Force Flight Standards Agency (AFFSA), Air Instrumentation School (AIS), Global Air Traffic Operation Program Office (GATOPO) and two C-21 aircraft will relocate to Will Rogers ANGB, OK. The mission of these specialized functions require properly sized and configured facilities. The C-130 aircraft and mission have left Will Rogers in 2007. The consolidation of the three functions at Will Rogers ANGB, OK results in synergy between AFFSA and FAA operations. A Will Rogers Annex was established at an FAA facility on the airport campus to accommodate the relocated AFFSA from Andrews AFB and AIS from Randolph AFB. Relocation of those functions took place in FY 2007. The relocation of the GATAPO from Tinker AFB to Will Rogers ANGB is scheduled by FY 2011. The function will relocate to building 1001, currently occupied by base supply. The occupants of this facility are combining with the Aerial Port Squadron in building 1047 due to TFI downsizing and collocation of both units. <u>CURRENT SITUATION:</u> The Air Force Flight Standards Agency (AFFSA), Air Instrumentation School (AIS), and Global Air Traffic Operation Program Office (GATOPO) are located at three different Air Force bases. Each agency operates independently with lack of coordination, and overlapping actions. Consolidating AFFSA, AIS and GATAPO will create synergy between the Air Force administrative aviation functions and the Federal Aviation Administration (FAA) Aeronautical Center located at Will Rogers World Airport. The improved partnering and coordination between related activities will improve flight standards, instrument procedures, air traffic control training, navigation and maintenance, and air traffic control and landing systems logistics.				

1. COMPONENT ANG	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE JUL 24, 2008																												
3. INSTALLATION AND LOCATION WILL ROGERS WORLD AIRPORT, OKLAHOMA																														
5. PROJECT TITLE BRAC - RELOCATE GLOBAL AIR TRAFFIC OPERATION PROGRAM OFFICE	7. PROJECT NUMBER YZEU089170																													
<p><u>IMPACT IF NOT PROVIDED:</u> The Global Air Traffic Operation Program Office (GATOPO) beddown at Will Rogers ANGB, OK is impeded, in violation of BRAC directives. There are currently no other suitable facilities available that can support the relocation and consolidation. If forced to operate from facilities that do not meet their operational requirements, training for these organizations will be disrupted. Overall mission readiness will be degraded through a lack of personnel training and equipment maintenance.</p> <p><u>ADDITIONAL:</u> This project implements the final BRAC decision and meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements" as modified by agreement between the AFFSA and AF BRAC PMO leadership. Antiterrorism/Force Protection requirements have been considered in the development of this project. All known alternatives/options were considered during the development of this project. No other option could meet the mission requirements; therefore, no economic analysis was needed or performed.</p> <p>RENOVATE GATOPO ADMIN AREA 1,301 SM = 14,000 SF</p>																														
<p>12. SUPPLEMENTAL DATA:</p> <p>a. Estimated Design Data:</p> <p>(1) Status:</p> <table border="0"> <tr> <td>(a) Date Design Started</td> <td>JAN 2009</td> </tr> <tr> <td>(b) Parametric Cost Estimates used to develop costs</td> <td>YES</td> </tr> <tr> <td>(c) Percent Complete as of Jan 2009</td> <td>1%</td> </tr> <tr> <td>* (d) Date 35% Designed</td> <td>MAY 2009</td> </tr> <tr> <td>(e) Date Design Complete</td> <td>OCT 2009</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td></td> </tr> <tr> <td>(g) Energy Study/Life-Cycle analysis was/will be performed</td> <td>YES</td> </tr> </table> <p>(2) Basis:</p> <table border="0"> <tr> <td>(a) Standard or Definitive Design -</td> <td>No</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used -</td> <td></td> </tr> </table> <p>(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)</p> <table border="0"> <tr> <td>(a) Production of Plans and Specifications</td> <td>276</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>138</td> </tr> <tr> <td>(c) Total</td> <td>414</td> </tr> <tr> <td>(d) Contract</td> <td>414</td> </tr> <tr> <td>(e) In-House</td> <td></td> </tr> </table> <p>(4) Contract Award (Month/Year) JAN 2010</p> <p>(5) Construction Start MAR 2010</p> <p>(6) Construction Completion SEP 2011</p> <p>* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability.</p>			(a) Date Design Started	JAN 2009	(b) Parametric Cost Estimates used to develop costs	YES	(c) Percent Complete as of Jan 2009	1%	* (d) Date 35% Designed	MAY 2009	(e) Date Design Complete	OCT 2009	(f) Type of Design Contract		(g) Energy Study/Life-Cycle analysis was/will be performed	YES	(a) Standard or Definitive Design -	No	(b) Where Design Was Most Recently Used -		(a) Production of Plans and Specifications	276	(b) All Other Design Costs	138	(c) Total	414	(d) Contract	414	(e) In-House	
(a) Date Design Started	JAN 2009																													
(b) Parametric Cost Estimates used to develop costs	YES																													
(c) Percent Complete as of Jan 2009	1%																													
* (d) Date 35% Designed	MAY 2009																													
(e) Date Design Complete	OCT 2009																													
(f) Type of Design Contract																														
(g) Energy Study/Life-Cycle analysis was/will be performed	YES																													
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(a) Production of Plans and Specifications	276																													
(b) All Other Design Costs	138																													
(c) Total	414																													
(d) Contract	414																													
(e) In-House																														

1. COMPONENT ANG	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE JUL 24, 2008
3. INSTALLATION AND LOCATION WILL ROGERS WORLD AIRPORT, OKLAHOMA		
5. PROJECT TITLE BRAC - RELOCATE GLOBAL AIR TRAFFIC OPERATION PROGRAM OFFICE		7. PROJECT NUMBER YZEU089170
<p data-bbox="224 436 1360 472">b. Equipment associated with this project will be provided from other appropriations: N/A</p> <p data-bbox="224 590 678 653">POINT OF CONTACT: David Thompson (301) 836-8249</p>		

Commission # 93, Martin State Airport Air Guard Station, MD

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 93, Martin State Airport Air Guard Station, MD

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.324	7.180	0.570	0	0	0	8.074
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.090	0	0	0	0	0	0.090
Operations & Maintenance	0.134	0	0.001	0	0.275	0.190	0.600
Military Personnel - PCS	0	0	0	0.011	0	0	0.011
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.548	7.180	0.571	0.011	0.275	0.190	8.775
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.548	7.180	0.571	0.011	0.275	0.190	8.775
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.548	7.180	0.571	0.011	0.275	0.190	8.775
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.094	0.113	1.711	2.233	2.280	6.431
Military Personnel	0	0	0	18.858	37.496	38.284	94.639
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.094	0.113	20.569	39.729	40.564	101.070

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 93, Martin State Airport Air Guard Station, MD

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	13.000	0	0	13.000
Net Military Manpower Position Changes (+/-)	0	0	0	369.000	0	0	369.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.548	7.180	0.571	0.011	0.275	0.190	8.775

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 93, Martin State Airport Air Guard Station, MD

Commission Recommendation: Realign Martin State Air Guard Station (AGS), MD. Distribute the 8 C-130J aircraft assigned to the 175th Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 8 Primary Aircraft Authorizations (PAA) C-130J at the 146th Airlift Wing (ANG), Channel Islands AGS, California. Establish 8 Primary Aircraft Authorizations (PAA) C-130J at the 143d Airlift Wing (ANG), Quonset State Airport AGS, Rhode Island. The Aerial Port Squadron located at Martin State Air Guard Station, Maryland will move to Andrews Air Force Base, Maryland. If the State of Maryland decides to change the organization, composition and location of the 175th Wing (ANG) to integrate the unit into the Future Total Force, all other personnel allotted to the 175th Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Maryland and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Maryland Air National Guard. The distribution of aircraft currently assigned to the 175th Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Little Rock AFB,AR	NKAK073013	1-Bay Flight Simulator Bldg	93	0.897
				103	2.541
				92	0.812
		NKAK073013		Total	4.250
2007	Little Rock AFB,AR	NKAK073014	AMC HQ Wing Bldg	93	1.029
				103	5.680
				92	0.691
		NKAK073014		Total	7.400
2007	Little Rock AFB,AR	NKAK073015	1-Bay Corrosion Control Hangar	93	2.553
				103	7.236
				92	2.311
		NKAK073015		Total	12.100
2007	Little Rock AFB,AR	NKAK073016	Squadron Ops / AMU	93	2.701
				103	7.654
				92	2.445
		NKAK073016		Total	12.800
	Total FY 2007			93	7.180

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 93, Martin State Airport Air Guard Station, MD

2008	Little Rock AFB,AR	NKAK083009	C-130 Maintenance Facility	93	0.570
				103	1.614
				92	0.516
		NKAK083009		Total	2.700
	Total FY 2008			93	0.570
	Total FY 06-11*			93	7.750

* Does not include Total One-Time planning and design estimate of \$0.324M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.090M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds Volunteer Separation Incentive Pay (VSIP) for ANG Title V and Dual Status Technicians. Total One-Time Cost estimate is \$0.600M. The FY 2010 Budget Estimate is \$0.275M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.011M. The FY 2010 Budget Estimate is \$0.000M.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$101.070M. The FY 2010 Budget Estimate is \$39.729M.

Recurring Savings: N/A.

Position Changes: Total Position Change estimate is 382. The FY 2010 Budget Estimate is 0.

Savings: N/A.

**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS,
MO, and Atlantic City AGS, NJ**

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	3.732	26.971	20.288	6.640	0	0	57.631
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.466	0.018	0.520	0.526	0.146	0	1.676
Operations & Maintenance	0.461	4.657	1.116	5.439	1.411	0	13.084
Military Personnel - PCS	0	0.382	0.903	1.176	0.540	0	3.001
Other	1.081	2.097	0.925	3.994	1.027	0.120	9.244
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	5.739	34.125	23.752	17.775	3.124	0.120	84.635
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	5.739	34.125	23.752	17.775	3.124	0.120	84.635
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	5.739	34.125	23.752	17.775	3.124	0.120	84.635
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.485	0.950	2.437	3.840	3.921	11.633
Military Personnel	0	0	0.137	1.533	2.832	2.892	7.394
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.485	1.087	3.969	6.673	6.813	19.027

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.039	0	0	0	0.039
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0.039	0	0	0	0.039
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0.195	0.200	0.205	0.210	0.810
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0.026	0.027	0.028	0.028	0.109
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0.488	0.488
Total Recurring Savings	0	0	0.221	0.227	0.233	0.726	1.408
Grand Total Savings	0	0	0.260	0.227	0.233	0.726	1.446
Net Civilian Manpower Position Changes (+/-)	0	0	0	35.000	0	0	35.000
Net Military Manpower Position Changes (+/-)	0	0	0	22.000	0	0	22.000
Net Implementation Costs							
Less Estimated Land Revenues:	5.739	34.125	23.492	17.548	2.891	(0.606)	83.189

EXHIBIT BC-02 BRAC Implementation Cost and Savings

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO,
and Atlantic City AGS, NJ**

Commission Recommendation: Realign Otis ANGB, MA. Distribute the fifteen F-15 aircraft assigned to the 102d Fighter Wing's (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 253d Combat Communications Group, and 267th Communications Squadron will remain in place at Otis, with 104th Fighter Wing at Barnes providing administrative support as the parent wing. An air sovereignty alert (ASA) facility will be constructed at Barnes Municipal Airport Air Guard Station, MA. Firefighter positions from Otis will move to Barnes Municipal Airport Air Guard Station, MA. If the Commonwealth of Massachusetts decides to change the organization, composition and location of the 102d Fighter Wing (ANG) to integrate the unit into the Future Total Force, all other personnel allotted to the 102d Fighter Wing (ANG) will remain in place and assume a mission relevant to the security interests of the Commonwealth of Massachusetts and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Massachusetts Air National Guard. The distribution of aircraft currently assigned to the 102d Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the commonwealth. Realign Lambert-St. Louis International Airport Air Guard Station, St. Louis, MO. Distribute the fifteen F-15 aircraft assigned to the 131st Fighter Wing to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 157th Air Operations Group (AOG) and the 218th Engineering Installation Group (EIG) will relocate from Jefferson Barracks geographically separated unit (GSU) into space at Lambert International. Jefferson Barracks real property accountability will transfer to the Army. If the State of Missouri decides to change the organization, composition and location of the 131st Fighter Wing (ANG) to integrate the unit into the Future Total Force, all other personnel allotted to the 131st Fighter Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Missouri and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Missouri Air National Guard. The distribution of aircraft currently assigned to the 131st Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Barnes MPT AGS,MA	AXQD059311	Barnes - Install Aircraft Arresting System	94	0.380
2007	Barnes MPT AGS,MA	AXQD059312	ADAL Squad Ops Facility	94	4.300
2007	Barnes MPT AGS,MA	AXQD059313	Upgrade F-15 Apron	94	2.900
2007	Barnes MPT AGS,MA	AXQD059315	ADAL Maint Facilities	94	1.300
2007	Barnes MPT AGS,MA	AXQD059316	ADAL Fuel Cell /Corr	94	3.200
2007	Barnes MPT AGS,MA	AXQD069009	ADAL Engine Shop	94	0.830
2007	Great Falls IAP AGS,MT	JKSE059009	Squadron Operations Facility	94	8.500
2007	Great Falls IAP AGS,MT	JKSE059306	Upgrade Avionics and ECM	94	1.150
2007	Great Falls IAP AGS,MT	JKSE059353	ADAL Weapons & Rel Shop	94	1.875

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO,
and Atlantic City AGS, NJ**

2007	Great Falls IAP AGS,MT	JKSE069013	ADAL ASE Shop	94	2.530
	Total FY 2007			94	26.965
2008	Barnes MPT AGS,MA	AXQD059314	Add To Munitions Storage	94	4.300
2008	Barnes MPT AGS,MA	AXQD059359	ASA Alert Complex	94	13.248
2008	Great Falls IAP AGS,MT	JKSE059326	Upgrade Munitions Storage	94	2.300
	Total FY 2008			94	19.848
2009	Barnes MPT AGS,MA	AXQD059345	EOD Facility	94	1.750
2009	Great Falls IAP AGS,MT	JKSE089067	Upgrade NDI Shop	94	0.890
2009	Lambert - St. Louis IAP AGS,MO	MSQB059091	Relocate 157 AOG	94	4.000
	Total FY 2009			94	6.640
	Total FY 06-11*			94	53.453

* Does not include Total One-Time planning and design estimate of \$4.178M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Funds historic building survey, and repair and maintenance of underground POL storage associated with draining, cleanup removal, and decommissioning. Total One-Time Cost estimate is \$1.676M. The FY 2010 Budget Estimate is \$0.146M.

Operation and Maintenance: Funds civilian severance and personnel costs, training, furniture, office equipment, real property disposal, travel and removes arresting gear. Total One-Time Cost estimate is \$13.084M. The FY 2010 Budget Estimate is \$1.411M.

Military Personnel - PCS: Funds early retirement costs. Total One-Time Cost estimate is \$3.001M. The FY 2010 Budget Estimate is \$0.540M.

Other: Funds training for units gaining aircraft and communications equipment. Total One-Time Cost estimate is \$9.244M. The FY 2010 Budget Estimate is \$1.027M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$19.027M. The FY 2010 Budget Estimate is \$6.673M.

Recurring Savings: Total Recurring Saving estimate is \$1.408M. The FY 2010 Budget Estimate is \$0.233M.

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO,
and Atlantic City AGS, NJ**

Position Changes: Total Position Change estimate is 57. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 95, W. K. Kellogg Air Guard Station, MI

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 95, W. K. Kellogg Air Guard Station, MI

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.169	0	1.812	0	8.450	0	10.431
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.089	0	0	0.082	0	0	0.171
Operations & Maintenance	0.030	0.106	0.509	1.092	1.274	0	3.011
Military Personnel - PCS	0	0	0	0.058	0	0	0.058
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.288	0.106	2.321	1.232	9.724	0	13.671
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.288	0.106	2.321	1.232	9.724	0	13.671
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.288	0.106	2.321	1.232	9.724	0	13.671
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0.019	0.044	0.045	0.046	0.155
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0.019	0.044	0.045	0.046	0.155

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 95, W. K. Kellogg Air Guard Station, MI

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.288	0.106	2.321	1.232	9.724	0	13.671

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 95, W. K. Kellogg Air Guard Station, MI

Commission Recommendation: Realign W.K. Kellogg Airport Air Guard Station, MI. Distribute the 15 A-10 aircraft assigned to the 110th Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish a contiguous enclave for the 110th Fighter Wing (ANG) sufficient to support operations of that unit, including flight operations, and compatible with joint use of the Air Guard Station as a civilian airport. If the State of Michigan decides to change the organization, composition and location of the 110th Fighter Wing to integrate the unit into the Future Total Force, all other personnel allotted to the 110th Fighter Wing will remain in place and assume a mission relevant to the security interests of the State of Michigan and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Michigan Air National Guard. The distribution of aircraft currently assigned to the 110th Fighter Wing is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2008	Selfridge ANGB,MI	VGLZ059255	BRAC Add Fuel Cell/Corrosion Control	95	1.050
	Total FY 2008			95	1.050
2010	Selfridge ANGB,MI	VGLZ089007	A10 Arm/Disarm Apron	95	1.350
2010	Selfridge ANGB,MI	VGLZ089008	Upgrade Munitions Maintenance Shop	95	1.650
2010	Selfridge ANGB,MI	VGLZ089009	Repair Munitions Admin Building 891	95	3.100
2010	Selfridge ANGB,MI	VGLZ089010	Upgrade Munitions Missile Maintenance Bays	95	2.350
	Total FY 2010			95	8.450
	Total FY 06-11*			95	9.500

* Does not include Total One-Time planning and design estimate of \$0.931M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.171M. The FY 2010 Budget Estimate is \$0.000M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 95, W. K. Kellogg Air Guard Station, MI

Operation and Maintenance: Funds civilian personnel and severance costs, equipment transport, and travel. Total One-Time Cost estimate is \$3.011M. The FY 2010 Budget Estimate is \$1.274M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.058M. The FY 2010 Budget Estimate is \$0.000M.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$0.155M. The FY 2010 Budget Estimate is \$0.045M.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

1. COMPONENT ANG	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE DEC 5, 2008
3. INSTALLATION AND LOCATION SELFRIDGE AIR NATIONAL GUARD BASE, MICHIGAN			4. PROJECT TITLE BRAC - ARM/DISARM APRON	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 116-661	7. PROJECT NUMBER VGLZ089007	8. PROJECT COST(\$000) \$1,350	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
ARM AND DISARM APRON	SY	7,077		1,003
ARM/DISARM APRON AREA	SY	5,336	170	(907)
APRON SHOULDER	SY	1,741	55	(96)
SUPPORTING FACILITIES	LS			190
UTILITIES	LS			(30)
TAXIWAY LIGHTS	LS			(70)
SITE IMPROVEMENTS	LS			(50)
DRAINAGE IMPROVEMENTS	LS			(40)
SUBTOTAL				1,193
CONTINGENCY (5%)				60
TOTAL CONTRACT COST				1,253
SUPERVISION, INSPECTION AND OVERHEAD (6%)				75
TOTAL REQUEST				1,328
TOTAL REQUEST (ROUNDED)				1,350
10. Description of Proposed Construction: On the west side of the south end of runway 01/19, extend the existing arm and disarm apron to support a four ship A-10 aircraft operation. Aprons will be concrete and include grounding points. Construction to include shoulders, taxiway lighting and drainage.				
11. REQUIREMENT: 7,077 SY ADEQUATE: 0 SY SUBSTANDARD: 0 SY <u>PROJECT:</u> Arm and Disarm Apron - (BRAC). <u>REQUIREMENT:</u> Per the 2005 Defense BRAC Final Report recommendation 68, the installation will convert from 15 PAA F-16s to 24 PAA A-10s. The base requires an adequately sized and properly configured Arm and Disarm Apron to support A-10 flying operation. The apron will also be used for final check and inspection of aircraft before takeoff and to make the weapons safe after returning to the base. <u>CURRENT SITUATION:</u> The 127th Fighter Wing is located at Selfridge ANBG, MI. The wing's F-16 squadron will be converted to A-10s. The current arm and disarm apron at the south end of runway 01/19 is not adequate to support the larger A-10 aircraft. The lack of a suitable area for arming/disarming A-10 aircraft requires this action be accomplished on the perpendicular taxiway, which blocks the joint-use surface, creating a hazardous condition for the 127th Wing's assigned KC-135 aircraft. This is especially true when aircraft return to the base with hung weapons. The alternative is to taxi munitions loaded aircraft down the taxiway, greatly increasing a potentially hazardous situation. An arm/disarm apron on the south end of the runway will eliminate the need to taxi armed aircraft with the use of a unidirectional landing restriction. <u>IMPACT IF NOT PROVIDED:</u> Operations cannot be performed and comply with prescribed safety regulations and procedures. Unable to properly arm and disarm the aircraft without an unnecessary risk to personnel, facilities and aircraft. Unnecessary risk to base personnel and facilities and military and civilian personnel. Arming and disarming of the A-10 aircraft on the perpendicular taxiway will have an unsafe adverse effect on the unit's assigned mission. A mishap causing harm/injury to personnel and facilities would cause unfavorable publicity for the Air Force and Air National Guard. <u>ADDITIONAL:</u> This project was identified and validated during the October 2007 SATAF. It was an oversight at the BRAC site survey. This project meets the criteria/scope specified in Air National				

1. COMPONENT ANG	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 5, 2008
3. INSTALLATION AND LOCATION SELFRIDGE AIR NATIONAL GUARD BASE, MICHIGAN		
5. PROJECT TITLE BRAC - ARM/DISARM APRON	7. PROJECT NUMBER VGLZ089007	
<p>Guard Handbook 32-1084, "Facility Requirements" and is in compliance with the base master plan. This project is in conformance with the approved base master plan and meets safety requirements. All known alternatives were considered during the development of this project. No other option could meet the mission requirements; therefore, no economic analysis was needed or performed.</p> <p>BASE CIVIL ENGINEER: Major Steven Ward, DSN 273-4670</p>		

1. COMPONENT ANG	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE DEC 5, 2008	
3. INSTALLATION AND LOCATION SELFRIDGE AIR NATIONAL GUARD BASE, MICHIGAN			4. PROJECT TITLE BRAC - CONSTRUCT A-10 MUNITIONS MAINTENANCE SHOP		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 216-642	7. PROJECT NUMBER VGLZ089008	8. PROJECT COST(\$000) \$1,650		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BRAC - CONSTRUCT A-10 MUNITIONS MAINTENANCE SHOP		SF	3,000		954
AMMUNITIONS LOADING SYSTEM/PROCESSING SHOP		SF	1,000	375	(375)
PRACTICE BOMB DUMMY UNIT PROCESSING SHOP		SF	1,000	375	(375)
MECHANICAL/TOILET		SF	1,000	204	(204)
SUPPORTING FACILITIES					533
SITE PREPARATION		LS			(150)
ELECTRICAL		LF	625	42	(26)
STORM SEWER		LF	480	123	(59)
WATER		LF	125	148	(18)
GAS		LF	780	42	(33)
SANITARY SEWER LINE		LF	500	73	(36)
SANITARY SEWER PUMP		LS			(32)
COMMUNICATIONS		LS			(20)
PAVEMENTS		SY	575	185	(106)
FENCE-SECURITY LIGHTING		LS	1		(53)
SUBTOTAL					1,487
CONTINGENCY (5%)					74
TOTAL CONTRACT COST					1,561
SUPERVISION, INSPECTION AND OVERHEAD (6%)					94
TOTAL REQUEST					1,655
TOTAL REQUEST (ROUNDED)					1,650
10. Description of Proposed Construction: New construction of reinforced concrete footing and concrete insulated walls, and metal roof structure. High security doors with intrusion detection system. Standard mechanical, electrical, pumping, and fire protection systems and associated site improvements.					
11. REQUIREMENT: 3,000 SF ADEQUATE: 0 SF SUBSTANDARD: 0 SF <u>PROJECT:</u> Construct A-10 Munitions Maintenance Shop (BRAC) <u>REQUIREMENT:</u> Per the 2005 Defense BRAC Final Report recommendation 68, the installation will convert from 15 PAA F-16 wing to 24 PAA A-10. The base requires an adequately sized and properly configured ammunition loading system and practice bomb dummy unit processing maintenance bays to support A-10 maintenance operations. <u>CURRENT SITUATION:</u> Adequate A-10 ammunition maintenance bays do not exist and the current maintenance bays, within the munitions complex, can not be renovated to satisfy this requirement. This project will construct a stand alone facility to allow maintenance on the A-10 guns and other munitions specific to this aircraft and mission. Work includes adding access pavements and connecting to existing utilities. <u>IMPACT IF NOT PROVIDED:</u> Maintenance on the ammunition loading system and practice bomb dummy unit processing will be forced to occur in a munition maintenance bay designed for aircraft missiles and higher explosives. These are incompatable groups therefore maintenance can not be performed at the same time. Also the maintenance bays require reconfiguration each time the maintenance function changes. Without the additional bays this work around will cut the maintenance					

1. COMPONENT ANG	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 5, 2008
3. INSTALLATION AND LOCATION SELFRIDGE AIR NATIONAL GUARD BASE, MICHIGAN		
5. PROJECT TITLE BRAC - CONSTRUCT A-10 MUNITIONS MAINTENANCE SHOP	7. PROJECT NUMBER VGLZ089008	
<p>capability in half. Training of ANG aircrews will be degraded. Aircraft may not be available for training or deployment to real world contingencies.</p> <p><u>ADDITIONAL</u>: This project implements the final BRAC decision and meets the criteria/scope specified in Air National Guard Handbook 32-1084, "Facility Requirements". Anti-terrorism/Force Protection requirements have been considered in the development of this project.</p> <p>BASE CIVIL ENGINEER: Major Stephen Ward, DSN 273-4670</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements.</p> <p>MAINTENANCE BAYS 279 SM = 3,000 SF</p> <p>OSD Cost for Munitions Explosive Magazine FY 2010 \$299 /SF Size adjustment factors 2,000/5,000 1.071% \$320 /SF Area cost factor for Detroit Michigan 1.170% \$375/SF</p> <p>OSD Cost for Installation Maintenance Shop FY 2010 \$138/SF Size adjustment factors 2,800/31,000 1.261% \$174/SF Area cost factor for Detroit Michigan 1.170% \$204/SF</p>		

1. COMPONENT ANG	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 5, 2008
3. INSTALLATION AND LOCATION SELFRIDGE AIR NATIONAL GUARD BASE, MICHIGAN		
5. PROJECT TITLE BRAC - CONSTRUCT A-10 MUNITIONS MAINTENANCE SHOP		7. PROJECT NUMBER VGLZ089008

12. SUPPLEMENTAL DATA:

a. Estimated Design Data:

(1) Status:

(a) Date Design Started	MAR 2009
(b) Parametric Cost Estimates used to develop costs	YES
(c) Percent Complete as of Jan 10	65%
* (d) Date 35% Designed	AUG 2009
(e) Date Design Complete	MAR 2010
(f) Type of Design Contract	
(g) Energy Study/Life-Cycle analysis was/will be performed	No

(2) Basis:

(a) Standard or Definitive Design -	No
(b) Where Design Was Most Recently Used -	

(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$149)

(a) Production of Plans and Specifications	99
(b) All Other Design Costs	50
(c) Total	149
(d) Contract	149
(e) In-House	

(4) Contract Award (Month/Year) APR 2010

(5) Construction Start MAY 2010

(6) Construction Completion SEP 2011

* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability.

b. Equipment associated with this project will be provided from other appropriations: N/A

POINT OF CONTACT: John Scanlon
(301) 836-8083

1. COMPONENT ANG	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE DEC 5, 2008	
3. INSTALLATION AND LOCATION SELFRIDGE AIR NATIONAL GUARD BASE, MICHIGAN			4. PROJECT TITLE BRAC - CONSTRUCT MUNITIONS ADMIN BUILDING		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 211-152	7. PROJECT NUMBER VGLZ089009	8. PROJECT COST(\$000) \$3,100		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BRAC CONSTRUCT MUNITIONS ADMIN		SF	7,530		2,259
ADMINISTRATIVE AREA		SF	4,930	300	(1,479)
MAINTENANCE AREAS		SF	2,600	300	(780)
SUPPORTING FACILITIES					523
SITE PREPARATION		LS			(45)
PILE FOUNDATIONS		SF	7,530	25	(188)
UTILITIES		LS			(75)
PAVEMENTS		LS			(100)
FENCING AND GATES		LS			(45)
COMMUNICATIONS		LS			(25)
STANDBY POWER		LS			(30)
AT/FP PROTECTION		LS			(15)
SUBTOTAL					2,782
CONTINGENCY (5%)					139
TOTAL CONTRACT COST					2,921
SUPERVISION, INSPECTION AND OVERHEAD (6%)					175
TOTAL REQUEST					3,096
TOTAL REQUEST (ROUNDED)					3,100
10. Description of Proposed Construction: Pile foundations/reinforced concrete floor slabs, steel framed structures with masonry walls, and standing seam metal roof structures. Interior mechanical, electrical, and fire protection systems. Exterior utilities, pavements, site improvements, and support facilities. Construct in accordance with current Antiterrorism/Force Protection measures. Air Conditioning: 30 Tons.					
11. REQUIREMENT: 7,530 SF ADEQUATE: 0 SF SUBSTANDARD: 2,768 SF <u>PROJECT:</u> Construct A-10 Munitions Administration (BRAC) <u>REQUIREMENT:</u> Per 2005 Defense BRAC Final Report recommendation 68, the installation will convert from a 15 PAA F-16 to a 24 PAA A-10 Wing. The base requires an adequately sized and properly configured munitions administration facility to support A-10 munitions operations. <u>CURRENT SITUATION:</u> The current Munitions Administrative function is housed in Building 890 and is only half the authorized scope of the new mission. The current facility is 2,768 SF. The facility was constructed in 1960 and has exceeded its useful life. The existing Trailer Maintenance function and paint booth in Building 891, which is compatible with the Munitions Administrative function will included in the new munitions maintenance facility. No other Munitions functions are suitable for Building 890 and due to the building's location within the Munitions Complex the building can not be used to satisfy other requirement shortages. Therefore building 890 will be demolished following the completion of this project. <u>IMPACT IF NOT PROVIDED:</u> Munitions maintenance administration, trailer maintenance, and paint booth functions will remain in facilities that are less than half if their authorized scopes. Maintenance workarounds will have to be implemented, as the increased staff will not have maintenance and training areas. Other classrooms on base will have to be used to support the larger staff and training time that will be lost due to the added travel time. Training of ANG aircrews will be degraded. Aircraft may not be available for training or deployment to real world contingencies.					

1. COMPONENT ANG	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 5, 2008																																										
3. INSTALLATION AND LOCATION SELFRIDGE AIR NATIONAL GUARD BASE, MICHIGAN																																												
5. PROJECT TITLE BRAC - CONSTRUCT MUNITIONS ADMIN BUILDING	7. PROJECT NUMBER VGLZ089009																																											
<p><u>ADDITIONAL</u>: This project implements the final BRAC decision and meets the criteria/scope specified in Air National Guard Handbook 32-1084, "Facility Requirements". Anti-terrorism/Force Protection requirements have been considered in the development of this project.</p> <p>BASE CIVIL ENGINEER: Lt Col Stephen Ward, DSN 273-5631</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements.</p> <p>The authorized scope of the project based on draft ANGH 32-1084 is 7,530 SF. See the following table for details.</p>																																												
<table border="1"> <tr> <td>Conventional Munitions Shop, Administrative</td> <td>A-10</td> </tr> <tr> <td>Flight Chief (NCOIC)</td> <td>125</td> </tr> <tr> <td>Conference Room</td> <td>225</td> </tr> <tr> <td>Production Chief</td> <td>100</td> </tr> <tr> <td>Material Chief</td> <td>100</td> </tr> <tr> <td>System Chief</td> <td>100</td> </tr> <tr> <td>Munitions Control/ Combat Ammunition System - Base (CAS B)</td> <td>600</td> </tr> <tr> <td>Classroom</td> <td>1,572</td> </tr> <tr> <td>Break Area/Dispatch</td> <td>400</td> </tr> <tr> <td>Personal Lockers (M/F)</td> <td>280</td> </tr> <tr> <td>PPE Training Bags</td> <td>288</td> </tr> <tr> <td>Net Area</td> <td>3,790</td> </tr> <tr> <td>Overhead Factor (30%)</td> <td>1,137</td> </tr> <tr> <td>Gross Area</td> <td>4,927</td> </tr> <tr> <td colspan="2">Conventional Munitions Shop, Maintenance</td> </tr> <tr> <td>Trailer Maintenance Bay</td> <td>1,500</td> </tr> <tr> <td>Paint Bay</td> <td>500</td> </tr> <tr> <td>Net Area</td> <td>2,000</td> </tr> <tr> <td>Overhead factor (30%)</td> <td>600</td> </tr> <tr> <td>Gross Area</td> <td>2,600</td> </tr> <tr> <td>Total Area (rounded) for Admin & Maintenance</td> <td>7,530</td> </tr> </table>			Conventional Munitions Shop, Administrative	A-10	Flight Chief (NCOIC)	125	Conference Room	225	Production Chief	100	Material Chief	100	System Chief	100	Munitions Control/ Combat Ammunition System - Base (CAS B)	600	Classroom	1,572	Break Area/Dispatch	400	Personal Lockers (M/F)	280	PPE Training Bags	288	Net Area	3,790	Overhead Factor (30%)	1,137	Gross Area	4,927	Conventional Munitions Shop, Maintenance		Trailer Maintenance Bay	1,500	Paint Bay	500	Net Area	2,000	Overhead factor (30%)	600	Gross Area	2,600	Total Area (rounded) for Admin & Maintenance	7,530
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5. PROJECT TITLE BRAC - CONSTRUCT MUNITIONS ADMIN BUILDING	7. PROJECT NUMBER VGLZ089009																													
12. SUPPLEMENTAL DATA: <p>a. Estimated Design Data:</p> <p>(1) Status:</p> <table border="0"> <tr> <td>(a) Date Design Started</td> <td>MAR 2009</td> </tr> <tr> <td>(b) Parametric Cost Estimates used to develop costs</td> <td>YES</td> </tr> <tr> <td>(c) Percent Complete as of Jan 10</td> <td>65%</td> </tr> <tr> <td>* (d) Date 35% Designed</td> <td>AUG 2009</td> </tr> <tr> <td>(e) Date Design Complete</td> <td>MAR 2010</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td></td> </tr> <tr> <td>(g) Energy Study/Life-Cycle analysis was/will be performed</td> <td>No</td> </tr> </table> <p>(2) Basis:</p> <table border="0"> <tr> <td>(a) Standard or Definitive Design -</td> <td>No</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used -</td> <td></td> </tr> </table> <p>(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$279)</p> <table border="0"> <tr> <td>(a) Production of Plans and Specifications</td> <td>186</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>93</td> </tr> <tr> <td>(c) Total</td> <td>279</td> </tr> <tr> <td>(d) Contract</td> <td>279</td> </tr> <tr> <td>(e) In-House</td> <td></td> </tr> </table> <p>(4) Contract Award (Month/Year) APR 2010</p> <p>(5) Construction Start MAY 2010</p> <p>(6) Construction Completion SEP 2011</p> <p>* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability.</p> <p>b. Equipment associated with this project will be provided from other appropriations: N/A</p> <p>POINT OF CONTACT: John Scanlon (301) 836-8083</p>			(a) Date Design Started	MAR 2009	(b) Parametric Cost Estimates used to develop costs	YES	(c) Percent Complete as of Jan 10	65%	* (d) Date 35% Designed	AUG 2009	(e) Date Design Complete	MAR 2010	(f) Type of Design Contract		(g) Energy Study/Life-Cycle analysis was/will be performed	No	(a) Standard or Definitive Design -	No	(b) Where Design Was Most Recently Used -		(a) Production of Plans and Specifications	186	(b) All Other Design Costs	93	(c) Total	279	(d) Contract	279	(e) In-House	
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1. COMPONENT ANG	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE DEC 5, 2008	
3. INSTALLATION AND LOCATION SELFRIDGE AIR NATIONAL GUARD BASE, MICHIGAN			4. PROJECT TITLE BRAC - CONSTRUCT MUNITIONS MISSILE MAINTENANCE BAYS		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 216-642	7. PROJECT NUMBER VGLZ089010	8. PROJECT COST(\$000) \$2,350		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BRAC- A 10 CONSTRUCT MUNI MISSILE MAINT BAY		SF	4,000		1,519
MISSILE BAYS		SF	3,920	358	(1,403)
FOUNDATION PIERS		SF	4,000	25	(100)
TOILET		SF	80	204	(16)
SUPPORTING FACILITIES					604
SITE PREPARATION		LS			(150)
ELECTRICAL		LF	625	42	(26)
STORM SEWER		LF	480	123	(59)
WATER		LF	300	148	(44)
GAS		LF	400	42	(17)
SANITARY SEWER LINE		LF	575	73	(42)
SANITARY SEWER PUMP		LS			(32)
COMMUNICATIONS		LS			(20)
PAVEMENTS		SY	870	185	(161)
FENCE-SECURITY LIGHTING		LS	1		(53)
SUBTOTAL					2,123
CONTINGENCY (5%)					106
TOTAL CONTRACT COST					2,229
SUPERVISION, INSPECTION AND OVERHEAD (6%)					134
TOTAL REQUEST					2,363
TOTAL REQUEST (ROUNDED)					2,350
10. Description of Proposed Construction: New construction of reinforced concrete footings with foundation piers and earth filled double concrete walls, and concrete roof structure with 2 feet of earth fill. Blast doors with intrusion detection system. Standard mechanical, electrical, pumping, and fire protection systems and associated site improvements.					
11. REQUIREMENT: 4,000 SF ADEQUATE: 0 SF SUBSTANDARD: 0 SF <u>PROJECT:</u> Construct A-10 Munitions Missile Maintenance Bays (BRAC) <u>REQUIREMENT:</u> Per the 2005 Defense BRAC Final Report recommendation 68, the installation will convert from 15 PAA F-16 wing to 24 PAA A-10. The base requires an adequately sized and properly configured missile bays to support A-10 maintenance operations. <u>CURRENT SITUATION:</u> The current maintenance bays in Building 891 are undersized and the building's location can not support the required Quantity Distance (QD) for the new mission. This project will construct a new stand alone facility to allow maintenance on the A-10 missiles specific to this aircraft and mission. Work includes adding access pavements and connecting to existing utilities. <u>IMPACT IF NOT PROVIDED:</u> Maintenance on the missiles will be forced to occur in an undersized maintenance bay, the amount of maintenance and training will be reduced due to the explosive hazard, and the administrative function will need to be relocated when maintenance and training activities are being performed in the missile bay. These work-arounds will greatly reduce the efficiency of all the munitions personal. Performing missile maintenance or training will be almost impossible during the Unit Training Assembly (UTA) due to the relocation requirements of other munitions personnel within the area. Training of ANG aircrews will be degraded. Aircraft may not be available for training or deployment to real world contingencies.					

1. COMPONENT ANG	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 5, 2008
3. INSTALLATION AND LOCATION SELFRIDGE AIR NATIONAL GUARD BASE, MICHIGAN		
5. PROJECT TITLE BRAC - CONSTRUCT MUNITIONS MISSILE MAINTENANCE BAYS	7. PROJECT NUMBER VGLZ089010	
<p><u>ADDITIONAL</u>: This project implements the final BRAC decision and meets the criteria/scope specified in Air National Guard Handbook 32-1084, "Facility Requirements". Anti-terrorism/Force Protection requirements have been considered in the development of this project.</p> <p>BASE CIVIL ENGINEER: Major Stephen Ward, DSN 273-5631</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements.</p> <p>MAINTENANCE BAYS 372 SM = 4,000 SF</p> <p>The Missile Maintenance Bay uses a configuration similar to the Earth Covered Igloo therefore the OSD cost for earth covered igloos is the most appropriate.</p> <p>OSD Cost for Munitions Explosive Magazine FY 2010 \$299 /SF Size adjustment factors 4,000/5,000 1.025 \$306 /SF Area cost factor for Detroit Michigan 1.170 \$358/SF</p> <p>OSD Cost for Installation Maintenance Shop FY 2010 \$138/SF Size adjustment factors 2,800/31,000 1.261 \$174/SF Area cost factor for Detroit Michigan 1.170 \$204/SF</p>		

Commission # 97, Key Field Air Guard Station, MS

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 97, Key Field Air Guard Station, MS

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.090	0.010	0	1.150	0	0	1.250
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0.061	0	0.061
Operations & Maintenance	0.015	0.048	0	0.710	0.089	0.621	1.483
Military Personnel - PCS	0	0	0.020	0	0.090	0.100	0.210
Other	0.046	0	0	0.224	0.996	0	1.266
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.151	0.058	0.020	2.084	1.236	0.721	4.270
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.151	0.058	0.020	2.084	1.236	0.721	4.270
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.151	0.058	0.020	2.084	1.236	0.721	4.270
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0.011	0.011	0.011	0.033
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0.011	0.011	0.011	0.033

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 97, Key Field Air Guard Station, MS

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0.030	0	0	0	0.051	0.080
Total One-Time Savings	0	0.030	0	0	0	0.051	0.080
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0	0.030	0	0	0	0.051	0.080
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.151	0.028	0.020	2.084	1.236	0.670	4.189

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 97, Key Field Air Guard Station, MS

Commission Recommendation: Realign Key Field Air Guard Station, Mississippi. Distribute the 186th Air Refueling Wing (ANG)'s KC-135R/T aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. Establish 12 PAA KC-135R/T aircraft at the 128th Air Refueling Wing (ANG), General Mitchell Air Guard Station, Wisconsin. If the State of Mississippi decides to change the organization, composition and location of the 186th Air Refueling Wing (ANG) to integrate the unit into the Future Total Force: Establish Key Field as a Regional Operations and Security Center (ROSC) location, with the 186th Air Refueling Wing's Expeditionary Combat Support (ECS) elements remaining in place; Reassign a sufficient number of aircrews and maintenance personnel of the 186th Air Refueling Wing (ANG) to the 172nd Airlift Wing (ANG), a C-17 unit located on Thompson Field, Mississippi to bring that unit to a fully manned status, with the Air Force providing retraining where necessary, and; All other personnel allotted to the 186th Air Refueling Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Mississippi and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Mississippi Air National Guard. The distribution of aircraft currently assigned to the 186th Air Refueling Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2009	Gen Mitchell IAP AGS, WI	HTUV059204	Add Hydrant Refueling Outlet	97	1.150
	Total FY 2009			97	1.150
	Total FY 06-11*			97	1.150

* Does not include Total One-Time planning and design estimate of \$0.100M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Funds POL tank decommissioning costs. Total One-Time Cost estimate is \$0.061M. The FY 2010 Budget Estimate is \$0.061M.

Operation and Maintenance: Funds travel costs and equipment purchases. Total One-Time Cost estimate is \$1.483M. The FY 2010 Budget Estimate is \$0.089M.

Military Personnel - PCS: Funds enlisted AGR position. Total One-Time Cost estimate is \$0.210M. The FY 2010 Budget Estimate is \$0.090M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 97, Key Field Air Guard Station, MS

Other: Funds Air National Guard training. Total One-Time Cost estimate is \$1.266M. The FY 2010 Budget Estimate is \$0.996M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$0.033M. The FY 2010 Budget Estimate is \$0.011M.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 98, Great Falls International Airport Air Guard Station, MT

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 98, Great Falls International Airport Air Guard Station, MT

Component: U.S. Air Force	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.067	0	0	0	0	0	0.067
Operations & Maintenance	0.073	0.368	0.019	0.356	0	0	0.816
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0.072	0.002	3.002	5.910	0	0	8.986
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.213	0.370	3.021	6.266	0	0	9.870
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.213	0.370	3.021	6.266	0	0	9.870
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.213	0.370	3.021	6.266	0	0	9.870
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	4.962	10.047	10.258	25.267
Military Personnel	0	0	0	2.023	4.016	4.100	10.140
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	6.985	14.063	14.359	35.407

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 98, Great Falls International Airport Air Guard Station, MT

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	135.000	0	0	135.000
Net Military Manpower Position Changes (+/-)	0	0	0	39.000	0	0	39.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.213	0.370	3.021	6.266	0	0	9.870

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 98, Great Falls International Airport Air Guard Station, MT

Commission Recommendation: Realign Great Falls International Airport Air Guard Station, MT. Distribute the fifteen F-16 aircraft assigned to the 120th Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 15 PAA F-15 aircraft at the 120th Fighter Wing (ANG), Great Falls International Airport Air Guard Station, MT. Establish 18 PAA F-16 aircraft at the 187th Fighter Wing (ANG), Dannelly Field Air Guard Station, AL. Establish 18 PAA F-16 aircraft at the 132d Fighter Wing Des Moines International Airport Air Guard Station, IA (ANG). The wing's Expeditionary Combat Support (ECS) elements remain in place.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.067M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Total One-Time Cost estimate is \$0.816M. The FY 2010 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$8.986M. The FY 2010 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$35.407M. The FY 2010 Budget Estimate is \$14.063M.

Recurring Savings: N/A.

Position Changes: Total Position Change estimate is 174. The FY 2010 Budget Estimate is 0.

Savings: N/A.

Commission # 100, Cannon AFB, NM

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 100, Cannon AFB, NM

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	1.071	11.653	0	1.638	0	0	14.362
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.002	0	0	0	0	0	0.002
Operations & Maintenance	0.552	2.464	0.016	0.354	0.062	0	3.448
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0.031	0	0.041	2.610	0	0	2.682
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	1.655	14.117	0.057	4.602	0.062	0	20.493
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	1.655	14.117	0.057	4.602	0.062	0	20.493
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	1.655	14.117	0.057	4.602	0.062	0	20.493
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	2.035	2.085	5.517	5.660	5.779	21.075
Military Personnel	0	2.644	2.709	2.778	2.850	2.910	13.891
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	4.679	4.794	8.295	8.510	8.689	34.966

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 100, Cannon AFB, NM

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.843	0	0	0	0	0.843
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.843	0	0	0	0	0.843
Recurring Savings							
Civilian Salary	0	1.021	9.910	18.179	21.109	24.064	74.284
Military Personnel Entitlements:							
Officer Salary	0	3.072	11.740	17.620	19.595	21.557	73.585
Enlisted Salary	0	24.819	93.146	138.883	152.081	165.077	574.005
Housing Allowance	0	4.567	9.227	9.462	10.770	10.997	45.023
Overhead:							
Family Housing Operations	0	0	0	1.096	2.248	2.295	5.639
Sustainment	0	0	0	9.787	10.040	10.251	30.079
Recapitalization	10.933	11.201	11.475	11.767	12.072	12.326	69.774
BOS	0	2.972	6.454	6.618	16.424	16.769	49.237
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	10.933	47.653	141.952	213.411	244.341	263.337	921.626
Grand Total Savings	10.933	48.496	141.952	213.411	244.341	263.337	922.469
Net Civilian Manpower Position Changes (+/-)	0	(30.000)	(224.000)	0	(67.000)	0	(321.000)
Net Military Manpower Position Changes (+/-)	0	(636.000)	(1,061.000)	0	(233.000)	0	(1,930.000)
Net Implementation Costs							
Less Estimated Land Revenues:	(9.278)	(34.379)	(141.895)	(208.809)	(244.279)	(263.337)	(901.976)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 100, Cannon AFB, NM

Commission Recommendation: Realign Cannon Air Force Base, NM by disestablishing the 27th Fighter Wing and distributing its aircraft to meet the Primary Aircraft Authorization (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. After disestablishing the 27th Fighter Wing, the Air Force shall establish an enclave at Cannon Air Force Base that shall remain open until December 31, 2009 during which time the Secretary of Defense shall seek other newly-identified missions with all military services for possible assignment to Cannon Air Force Base, NM. If the Secretary designates a mission for Cannon Air Force Base during this period, the enclave would revert to the status appropriate for the designated mission. If the Secretary does not find a mission for Cannon Air Force Base by December 31, 2009, Cannon Air Force Base and the enclave shall be closed. Nothing in this directive shall prohibit the State of New Mexico and the Department of Defense from entering into an agreement to close the enclave at Cannon Air Force Base earlier than December 31, 2009.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Nellis AFB,NV	RKMF073010	Construct Aircraft Operations Facilities	100	5.250
				89	19.750
		RKMF073010		Total	25.000
2007	Nellis AFB,NV	RKMF073012	Construct Flight Simulator Facility	100	2.121
				89	7.979
		RKMF073012		Total	10.100
2007	Nellis AFB,NV	RKMF073013	Construct Aircraft Maintenance Shop Facilities	100	1.510
				89	5.682
		RKMF073013		Total	7.192
2007	Nellis AFB,NV	RKMF073014	Construct Aircraft Maintenance Complex	100	2.772
				89	10.428
		RKMF073014		Total	13.200
	Total FY 2007			100	11.653
2009	Nellis AFB,NV	RKMF073011	Construct Airfield Pavements	100	1.638
				89	6.162
		RKMF073011		Total	7.800
	Total FY 2009			100	1.638
	Total FY 06-11*			100	13.291

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 100, Cannon AFB, NM

* Does not include Total One-Time planning and design estimate of \$1.071M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.002M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds office equipment and telephone systems. Total One-Time Cost estimate is \$3.448M. The FY 2010 Budget Estimate is \$0.062M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$2.682M. The FY 2010 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$34.966M. The FY 2010 Budget Estimate is \$8.510M.

Recurring Savings: Total Recurring Saving estimate is \$921.626M. The FY 2010 Budget Estimate is \$244.341M.

Position Changes: Total Position Change estimate is -2,251. The FY 2010 Budget Estimate is -300.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 101, Niagara Falls Air Reserve Station, NY

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 101, Niagara Falls Air Reserve Station, NY

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.012	0	0	0.003	0	0	0.015
Operations & Maintenance	0.079	0.347	0.203	1.408	2.108	0	4.145
Military Personnel - PCS	0	0	0.371	0.307	0.390	0	1.068
Other	0	0.509	2.708	1.556	0	0	4.773
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.091	0.856	3.282	3.274	2.498	0	10.001
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.091	0.856	3.282	3.274	2.498	0	10.001
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.091	0.856	3.282	3.274	2.498	0	10.001
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0.553	1.103	1.132	1.156	3.944
Military Personnel	0	0	0.262	0.513	0.527	0.538	1.840
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0.815	1.616	1.659	1.694	5.784

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 101, Niagara Falls Air Reserve Station, NY

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	15.000	0	0	0	15.000
Net Military Manpower Position Changes (+/-)	0	0	5.000	0	0	0	5.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.091	0.856	3.282	3.274	2.498	0	10.001

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 101, Niagara Falls Air Reserve Station, NY

Commission Recommendation: Realign Niagara Falls ARS, NY. Distribute the KC-135R/T aircraft assigned to the 107th Air Refueling Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. Establish 10 PAA KC-135R/T at the 101st Air Refueling Wing (ANG), Bangor International Airport Air Guard Station, Maine. The 101st Air Refueling Wing KC-135E aircraft will be transferred to the Aircraft Maintenance and Regeneration Center (AMARC) at Davis-Monthan AFB, Arizona, for appropriate disposal as economically unserviceable aircraft. All personnel allotted to the 107th Air Refueling Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and form an Air National Guard/Air Force Reserve associate wing with the 914th Airlift Wing. Establish a contiguous enclave for the 107th Air Refueling Wing (ANG) sufficient to support operation of that unit, including flight operations, and compatible with joint use of the Air Reserve Station as a civilian airport. Guard personnel will be provided the training necessary to support the airlift mission. This recommendation does not effect a change to the authorized end-strength of the New York Air National Guard. The distribution of aircraft currently assigned to the 107th Air Refueling Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.015M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Provides funds for travel, severance pay, transportation of things and other purchased services and equipmennt. Total One-Time Cost estimate is \$4.145M. The FY 2010 Budget Estimate is \$2.108M.

Military Personnel - PCS: Provides funds for reserve component military man days. Total One-Time Cost estimate is \$1.068M. The FY 2010 Budget Estimate is \$0.390M.

Other: Total One-Time Cost estimate is \$4.773M. The FY 2010 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$5.784M. The FY 2010 Budget Estimate is \$1.659M.

Recurring Savings: N/A.

Position Changes: Total Position Change estimate is 20. The FY 2010 Budget Estimate is 0.

Savings: N/A.

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station,
PA; and Yeager Air Guard Station, WV**

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	2.010	34.035	14.856	11.173	0	0	62.074
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.482	0	0	0	0	0	0.482
Operations & Maintenance	6.489	12.503	0.677	8.135	11.380	0.002	39.186
Military Personnel - PCS	0	0	0	0	0	0	0
Other	1.862	1.712	0	0.250	0	0	3.824
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	10.843	48.250	15.533	19.558	11.380	0.002	105.566
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	10.843	48.250	15.533	19.558	11.380	0.002	105.566
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	10.843	48.250	15.533	19.558	11.380	0.002	105.566
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.050	19.097	24.788	25.783	26.451	27.007	123.176
Military Personnel	0	38.288	58.364	59.849	61.400	62.690	280.591
Other	0	0	0	5.982	6.137	6.266	18.385
Total Recurring Costs (memo non-add)	0.050	57.384	83.152	91.614	93.988	95.963	422.152

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	5.535	0	0	0	0	5.535
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	5.535	0	0	0	0	5.535
Recurring Savings							
Civilian Salary	0	5.688	11.656	11.952	12.262	12.520	54.078
Military Personnel Entitlements:							
Officer Salary	0	16.772	34.367	35.241	36.155	36.914	159.450
Enlisted Salary	0	84.080	172.280	176.663	181.242	185.050	799.315
Housing Allowance	0	22.484	23.035	23.620	24.233	24.742	118.113
Overhead:							
Family Housing Operations	0	0	0	3.613	7.415	7.570	18.598
Sustainment	0	0	0	6.932	7.112	7.262	21.306
Recapitalization	5.543	5.679	5.818	5.966	6.121	6.249	35.375
BOS	0	15.913	16.302	22.702	23.291	23.780	101.988
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	5.543	150.615	263.458	286.691	297.830	304.088	1,308.225
Grand Total Savings	5.543	156.150	263.458	286.691	297.830	304.088	1,313.760
Net Civilian Manpower Position Changes (+/-)	0	(23.000)	0	0	0	0	(23.000)
Net Military Manpower Position Changes (+/-)	0	(1,845.000)	0	0	0	0	(1,845.000)
Net Implementation Costs							
Less Estimated Land Revenues:	5.300	(107.900)	(247.925)	(267.133)	(286.450)	(304.086)	(1,208.194)

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV

Commission Recommendation: Realign Pope Air Force Base, NC. Distribute the 25 C-130E aircraft assigned to the 43d Air Lift Wing and the 36 A-10 aircraft assigned to the 23d Fighter Group to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 16 PAA C-130H aircraft at Pope Army Air Field, Fort Bragg, North Carolina. Establish 48 PAA A-10 aircraft at Moody Air Force Base, Georgia. Transfer real property accountability to the Army; disestablish the 43d Medical Group and establish a medical squadron. The Air Force will establish an Air Support Operations Group to provide unity of command of Air Force units on Pope Army Air Field, mission execution planning, and management of efficient loadout of Fort Bragg assets. Realign Little Rock Air Force Base, Arkansas. Distribute 39 of the C-130 aircraft assigned to Little Rock Air Force Base, Arkansas to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 8 PAA C-130J aircraft at the 143d Airlift Wing (ANG), Quonset State Airport Air Guard Station, Rhode Island; Establish 8 PAA C-130J aircraft at the 146th Airlift Wing (ANG), Channel Islands Air Guard Station, California; Establish 9 PAA C-130 aircraft at 189th Airlift Wing (ANG), Little Rock Air Force Base. Realign Yeager Airport Air Guard Station (AGS), West Virginia. Establish 8 PAA C-130H aircraft at Yeager Airport Air Guard Station (AGS), West Virginia. Realign Pittsburgh International Airport (IAP) Air Reserve Station (ARS), Pennsylvania. Establish a contiguous enclave at the Pittsburgh ARS, Pennsylvania sufficient to support continued operations of the reserve station units, including flight operations, and compatible with combined use of the civilian airport by the Air Reserve, Air National Guard and civilian users. Within that enclave, establish a Regional Joint Readiness Center (RJRC) at the Pittsburgh International Air Station with the mission of providing civil-military operations, homeland security and community-based medical support to the Department of Defense and the Department of homeland security National Incident Management Plan and the National Response Plan. The enclave and RJRC will be staffed at the current manning level of the ARS. The PAA and personnel allocations of Air National Guard units at Pittsburgh are unaffected by this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Little Rock AFB,AR	NKAK073013	1-Bay Flight Simulator Bldg	103	2.541
				92	0.812
				93	0.897
		NKAK073013		Total	4.250
2007	Little Rock AFB,AR	NKAK073014	AMC HQ Wing Bldg	103	5.680
				92	0.691
				93	1.029
		NKAK073014		Total	7.400
2007	Little Rock AFB,AR	NKAK073015	1-Bay Corrosion Control Hangar	103	7.236
				92	2.311
				93	2.553
		NKAK073015		Total	12.100

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV

2007	Little Rock AFB,AR	NKAK073016	Squadron Ops / AMU	103	7.654
				92	2.445
				93	2.701
		NKAK073016		Total	12.800
2007	Moody AFB,GA	QSEU073017	Weapons Release Shop (A-10 BD)	103	2.887
				79	0.963
		QSEU073017		Total	3.850
2007	Moody AFB,GA	QSEU073018	Fuel Cell Hangar, 2 Bay (A-10 BD)	103	5.775
				79	1.925
		QSEU073018		Total	7.700
2007	Moody AFB,GA	QSEU073020	A-10 Engine Trim Pad	103	1.237
				79	0.413
		QSEU073020		Total	1.650
	Total FY 2007			103	33.010
2008	Little Rock AFB,AR	NKAK083009	C-130 Maintenance Facility	103	1.614
				92	0.516
				93	0.570
		NKAK083009		Total	2.700
2008	Moody AFB,GA	QSEU083019	BRAC Dormitory, 120-PN	103	12.691
				79	4.230
		QSEU083019		Total	16.921
	Total FY 2008			103	14.305
2009	Moody AFB,GA	QSEU093021	LOLA/Ramp/Gun Berm	103	1.913
				79	0.637
		QSEU093021		Total	2.550
2009	Moody AFB,GA	QSEU093022	BRAC Child Development Center	103	2.684
				79	1.316
		QSEU093022		Total	4.000
2009	Moody AFB,GA	QSEU093026	BRAC Add/Alter Dental Clinic	103	0.671
				79	0.329

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV

		QSEU093026		Total	1.000
2009	Moody AFB,GA	QSEU093027	BRAC Transient Lodging Facility	103	1.208
				79	0.592
		QSEU093027		Total	1.800
2009	Moody AFB,GA	QSEU093028	BRAC Visiting Quarters	103	1.745
				79	0.855
		QSEU093028		Total	2.600
2009	Moody AFB,GA	QSEU093029	BRAC Community Activity Center	103	2.952
				79	1.448
		QSEU093029		Total	4.400
	Total FY 2009			103	11.173
	Total FY 06-11*			103	58.488

* Does not include Total One-Time planning and design estimate of \$3.586M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.482M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds civilian personnel costs, equipment and furniture for dormitory, dental clinic, communications systems, visitors quarters, transient lodging facility, child development center, and travel. Total One-Time Cost estimate is \$39.186M. The FY 2010 Budget Estimate is \$11.380M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$3.824M. The FY 2010 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$422.152M. The FY 2010 Budget Estimate is \$93.988M.

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and
Yeager Air Guard Station, WV**

Recurring Savings: Total Recurring Saving estimate is \$1,308.225M. The FY 2010 Budget Estimate is \$297.830M.

Position Changes: Total Position Change estimate is -1,868. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 104, Grand Forks Air Force Base, ND

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 104, Grand Forks Air Force Base, ND

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	5.987	64.552	10.438	5.000	0	0	85.977
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.391	0.214	0.985	0.050	0.250	0.061	1.951
Operations & Maintenance	1.592	20.037	0.603	9.908	4.235	3.289	39.664
Military Personnel - PCS	0	0	0.103	0	0	0	0.103
Other	1.279	0.982	1.095	0.837	1.089	0.907	6.189
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	9.250	85.785	13.224	15.795	5.574	4.257	133.885
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	9.250	85.785	13.224	15.795	5.574	4.257	133.885
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	9.250	85.785	13.224	15.795	5.574	4.257	133.885
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.982	4.692	11.805	17.160	21.284	55.924
Military Personnel	0	0.919	5.197	8.830	10.817	14.086	39.848
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	1.901	9.888	20.635	27.977	35.370	95.772

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 104, Grand Forks Air Force Base, ND

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.322	0.990	0.005	0	1.060	2.377
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.322	0.990	0.005	0	1.060	2.377
Recurring Savings							
Civilian Salary	0	6.369	13.051	14.013	14.670	14.979	63.083
Military Personnel Entitlements:							
Officer Salary	0	0.640	1.312	4.304	7.451	7.608	21.315
Enlisted Salary	0	1.477	3.027	14.855	27.296	27.869	74.525
Housing Allowance	0	0.409	1.128	1.647	1.689	2.292	7.165
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.715	2.943	4.576	4.695	7.169	20.099
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	9.611	21.461	39.396	55.802	59.917	186.186
Grand Total Savings	0	9.933	22.451	39.401	55.802	60.977	188.563
Net Civilian Manpower Position Changes (+/-)	0	(187.000)	32.000	129.000	0	0	(26.000)
Net Military Manpower Position Changes (+/-)	0	(45.000)	32.000	(275.000)	0	0	(288.000)
Net Implementation Costs							
Less Estimated Land Revenues:	9.250	75.852	(9.227)	(23.606)	(50.228)	(56.720)	(54.678)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 104, Grand Forks Air Force Base, ND

Commission Recommendation: Realign Grand Forks Air Force Base (AFB), ND. Distribute the 319th Air Refueling Wing's KC-135R/T aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish the following KC-135R/T PAA: The 126th Air Refueling Wing (ANG), Scott AFB, IL (eight PAA KC-135R/T). The 126th Air Refueling Wing KC-135E aircraft will be transferred to the Aerospace Maintenance and Regeneration Center (AMARC) at Davis-Monthan AFB, AZ, for appropriate disposal as economically unserviceable aircraft; The 916th Air Refueling Wing (AFR), Seymour-Johnson AFB, NC (16 PAA KC-135R/T), which will host an active duty associate unit; The 6th Air Mobility Wing, MacDill AFB, FL (16 PAA KC-135R/T), which will host a Reserve association with 927th Air Refueling Wing (AFR) manpower realigned from Selfridge ANGB, MI; The 154th Wing (ANG), Hickam AFB, HI (12 PAA KC-135R/T), which will host an active duty associate unit; and The 22d Air Refueling Wing, McConnell AFB, KS (48 PAA KC-135R/T), which currently associates with the 931st Air Refueling Group (AFR). Modify infrastructure at Grand Forks AFB to accommodate the emerging Unmanned Aerial Vehicle (UAV) mission. The Secretary of Defense will maintain eight KC-135 aircraft at Grand Forks Air Force Base to facilitate an efficient and cost effective bed down of UAVs. The Secretary will keep the tankers in place until the UAVs are operational at Grand Forks, but not later than 31 Dec 2010 unless otherwise required by the Department of Defense for National Emergencies. Grand Forks will remain an active Air Force installation with a new active duty/Air National Guard association unit created in anticipation of emerging missions at Grand Forks. Realign McConnell Air National Guard Base by distributing the 184th Air Refueling Wing's (ANG) nine KC-135R/T aircraft to meet the PAA requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. Establish 12 Primary Aircraft Authorization KC-135R/T aircraft at the 190th Air Refueling Wing, Forbes Field AGS, KS. The 184th Air Refueling Wing KC-135E aircraft will be transferred to the AMARC at Davis-Monthan AFB, AZ, for appropriate disposal as economically unserviceable aircraft.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	MacDill AFB,FL	NVZR073706	BRAC AFR Training Facility	104	7.200
2007	MacDill AFB,FL	NVZR073708	Add/Alter Bldg 6.	104	16.500
2007	MacDill AFB,FL	NVZR073709	Reconfigure B54 Consolidated CP	104	4.245
2007	MacDill AFB,FL	NVZR073710	Reconfigure B55 for MXG/MOS	104	2.926
2007	MacDill AFB,FL	NVZR073712	Repair KC135 Parking Apron	104	1.100
2007	MacDill AFB,FL	NVZR073716	BRAC AFR Aerospace Medicine Flt Training	104	2.167
2007	Seymour Johnson AFB,NC	VKAG063005	BRAC AFR Squad Ops/AMU	104	13.081
2007	Seymour Johnson AFB,NC	VKAG063008	BRAC AFR Add.Alter Maintenance Shop	104	1.500
2007	Seymour Johnson AFB,NC	VKAG063009	BRAC AFR Flight Simulator	104	3.500
2007	Seymour Johnson AFB,NC	VKAG063010	BRAC AFR Corrosion Control Hangar	104	9.400
2007	Seymour Johnson AFB,NC	VKAG063013	BRAC AFR Aircraft Parts Store	104	2.300
	Total FY 2007			104	63.919

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 104, Grand Forks Air Force Base, ND

2008	Grand Forks AFB,ND	JFSD200609	Convert Hangar for UAV Corrosion Control	104	1.280
2008	MacDill AFB,FL	NVZR073714	BRAC AFR CE and Disaster Prep Training	104	1.140
2008	MacDill AFB,FL	NVZR073717	BRAC AFR Aeromedical Stag Sqd Training	104	3.150
2008	MacDill AFB,FL	NVZR073718	BRAC AFR Comm Squadron Trainng	104	0.940
2008	MacDill AFB,FL	NVZR073719	BRAC AFR Add Services Flight Training	104	0.840
2008	MacDill AFB,FL	NVZR073720	BRAC AFR SF Squadron Training	104	2.200
2008	Seymour Johnson AFB,NC	VKAG063014	Construct Flightline Kitchen Facility	104	0.888
				119	0.072
		VKAG063014		Total	0.960
	Total FY 2008			104	10.438
2009	Hickam AFB,HI	KNMDO59350	Flight Simulator Training Facility	104	5.000
	Total FY 2009			104	5.000
	Total FY 06-11*			104	79.357

* Does not include Total One-Time planning and design estimate of \$6.620M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Preserves fuel system and funds environmental baseline study. Total One-Time Cost estimate is \$1.951M. The FY 2010 Budget Estimate is \$0.250M.

Operation and Maintenance: Funds civilian personnel costs, training, minor MILCON planning and design, fuel tanks, equipment transport and installation, communication infrastructure, industrial hygiene survey, and travel. Total One-Time Cost estimate is \$39.664M. The FY 2010 Budget Estimate is \$4.235M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.103M. The FY 2010 Budget Estimate is \$0.000M.

Other: Funds training and procures equipment. Total One-Time Cost estimate is \$6.189M. The FY 2010 Budget Estimate is \$1.089M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 104, Grand Forks Air Force Base, ND

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$95.772M. The FY 2010 Budget Estimate is \$27.977M.

Recurring Savings: Total Recurring Saving estimate is \$186.186M. The FY 2010 Budget Estimate is \$55.802M.

Position Changes: Total Position Change estimate is -314. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 105, Hector International Airport Air Guard Station, ND

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 105, Hector International Airport Air Guard Station, ND

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0.128	0	0	0.128
Operations & Maintenance	1.046	0.513	0.720	0.299	0.262	0	2.840
Military Personnel - PCS	0	0	0.060	0.137	0	0	0.197
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	1.046	0.513	0.780	0.564	0.262	0	3.165
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	1.046	0.513	0.780	0.564	0.262	0	3.165
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	1.046	0.513	0.780	0.564	0.262	0	3.165
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0.025	0.025	0.026	0.076
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0.025	0.025	0.026	0.076

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 105, Hector International Airport Air Guard Station, ND

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	1.046	0.513	0.780	0.564	0.262	0	3.165

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 105, Hector International Airport Air Guard Station, ND

Commission Recommendation: Realign Hector International Airport Air Guard Station, ND. The 119th Fighter Wing (ANG) will be redesignated as an Unmanned Aerial Vehicle wing; the Armed Forces Reserve Center planned for construction on Hector Field will be expanded to include sufficient facilities to accommodate at minimum the UAV ground control and intelligence analysis functions and expeditionary combat support elements, including fire, crash and rescue services, of the 119th Wing (ANG), in addition to the units already identified in Army Recommendation 73, Reserve Component Transformation in North Dakota; and the Air Force will retain, adapt, or construct appropriate facilities on Grand Forks Air Force Base appropriate to launch, recover, maintain and support the Unmanned Aerial Vehicles assigned to the 119th Wing (ANG). The Commission explicitly rejects the language contained in justification to the recommendation by the Secretary of Defense that there will be "no flying mission backfill" at Hector Field. The wing's expeditionary combat support elements remain in place.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.128M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Provides funds for civilian personnel expenses and vehicle shipment. Total One-Time Cost estimate is \$2.840M. The FY 2010 Budget Estimate is \$0.262M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.197M. The FY 2010 Budget Estimate is \$0.000M.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$0.076M. The FY 2010 Budget Estimate is \$0.025M.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.263	0.078	3.200	0	0	0	3.541
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	1.269	0	0	0	0.496	0	1.765
Operations & Maintenance	1.141	0.350	0	0.709	0.344	0.089	2.633
Military Personnel - PCS	0	0	0	0	0.246	0.053	0.299
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	2.674	0.428	3.200	0.709	1.086	0.142	8.239
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	2.674	0.428	3.200	0.709	1.086	0.142	8.239
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	2.674	0.428	3.200	0.709	1.086	0.142	8.239
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.021	0.022	0.112	0.115	0.118	0.121	0.509
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0.021	0.022	0.112	0.115	0.118	0.121	0.509

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	2.674	0.428	3.200	0.709	1.086	0.142	8.239

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH

Commission Recommendation: Realign Mansfield-Lahm Municipal Airport Air Guard Station (AGS), OH. Distribute the 179th Airlift Wing's C-130H aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 8 C-130H PAA at the 908th Airlift Wing (AFR), Maxwell Air Force Base, Alabama. Establish a contiguous enclave for the 179th Airlift Wing (ANG) sufficient to support operations of that unit, including flight operations, and compatible with joint use of the Mansfield-Lahm Municipal Airport as a civilian airport. If the State of Ohio decides to change the organization, composition and location of the 179th Airlift Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 179th Airlift Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the State of Ohio and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Ohio Air National Guard. The distribution of aircraft currently assigned to the 179th Airlift Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2008	Cheyenne MAP AGS, WY	DPEZ059138	Squadron Operations Addition	106	3.200
	Total FY 2008			106	3.200
	Total FY 06-11*			106	3.200

* Does not include Total One-Time planning and design estimate of \$0.341M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Funds ANG environmental cleanup requirements and the cost to decommission a POL tank Farm. Total One-Time Cost estimate is \$1.765M. The FY 2010 Budget Estimate is \$0.496M.

Operation and Maintenance: Provides funds for civilian personnel expenses and transportation of things. Total One-Time Cost estimate is \$2.633M. The FY 2010 Budget Estimate is \$0.344M.

Military Personnel - PCS: Provides funding for ANG early retirement personnel actions. Total One-Time Cost estimate is \$0.299M. The FY 2010 Budget Estimate is \$0.246M.

Other: N/A.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$0.509M. The FY 2010 Budget Estimate is \$0.118M.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.162	0	0	0	0	0.440	0.602
Operations & Maintenance	0.138	0.010	0	0.843	0.581	0.683	2.255
Military Personnel - PCS	0	0	0.019	0.035	0.644	0	0.698
Other	0.024	0	0	0.522	0	0	0.546
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.324	0.010	0.019	1.400	1.225	1.123	4.101
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.324	0.010	0.019	1.400	1.225	1.123	4.101
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.324	0.010	0.019	1.400	1.225	1.123	4.101
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0.006	0.006
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	0.006	0.006

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.324	0.010	0.019	1.400	1.225	1.123	4.101

EXHIBIT BC-02 BRAC Implementation Cost and Savings

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH

Commission Recommendation: Realign Springfield-Beckley Municipal Airport Air Guard Station, OH. Distribute the 18 F-16 aircraft assigned to the 178th Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 PAA F-16 aircraft at the 140th Wing (ANG), Buckley Air Force Base, Colorado. Establish 18 PAA F-16 aircraft at the 149th Wing (ANG), Lackland Air Force Base, Texas. Establish a contiguous enclave for the 178th Fighter Wing (ANG) sufficient to support operations of that unit, including flight operations, and compatible with joint use of the Springfield-Beckley Municipal Airport as a civilian airport. If the State of Ohio decides to change the organization, composition and location of the 178th Fighter Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 178th Fighter Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the State of Ohio and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Ohio Air National Guard. The distribution of aircraft currently assigned to the 178th Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.602M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds severance pay, equipment moves, and travel. Total One-Time Cost estimate is \$2.255M. The FY 2010 Budget Estimate is \$0.581M.

Military Personnel - PCS: Funds early retirement. Total One-Time Cost estimate is \$0.698M. The FY 2010 Budget Estimate is \$0.644M.

Other: Total One-Time Cost estimate is \$0.546M. The FY 2010 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$0.006M. The FY 2010 Budget Estimate is \$0.000M.

Recurring Savings: N/A.

Position Changes: N/A.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH

Savings: N/A.

Commission # 108, Portland International Airport, AGS, OR

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 108, Portland International Airport, AGS, OR

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.851	1.800	9.921	0	0	0	12.572
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.376	0	0.058	0.137	0	0	0.571
Operations & Maintenance	4.478	6.018	0	2.461	0.010	0.020	12.987
Military Personnel - PCS	0	0.011	0.021	0.022	0.007	0	0.061
Other	0	0	0.126	2.348	0	0	2.474
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	5.706	7.829	10.126	4.968	0.017	0.020	28.666
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	5.706	7.829	10.126	4.968	0.017	0.020	28.666
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	5.706	7.829	10.126	4.968	0.017	0.020	28.666
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	1.089	1.838	2.127	2.182	2.228	9.463
Military Personnel	0	0.150	0.283	0.291	0.298	0.304	1.326
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	1.239	2.121	2.417	2.480	2.532	10.789

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 108, Portland International Airport, AGS, OR

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.003	0	0	0	0	0.003
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.003	0	0	0	0	0.003
Recurring Savings							
Civilian Salary	0	0	3.165	6.348	6.513	6.649	22.675
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0.011	0.012	0.012	0.012	0.012	0.059
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.117	0.352	0.361	0.370	0.378	1.577
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0.165	0.169	0.172	0.506
Total Recurring Savings	0	0.128	3.528	6.885	7.064	7.212	24.816
Grand Total Savings	0	0.131	3.528	6.885	7.064	7.212	24.819
Net Civilian Manpower Position Changes (+/-)	0	2.000	(84.000)	0	0	0	(82.000)
Net Military Manpower Position Changes (+/-)	0	3.000	0	0	0	0	3.000
Net Implementation Costs							
Less Estimated Land Revenues:	5.706	7.698	6.598	(1.917)	(7.047)	(7.192)	3.846

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 108, Portland International Airport, AGS, OR

Commission Recommendation: Realign Portland International Airport Air Guard Station, OR. Realign the 939th Air Refueling Wing (AFR). Distribute the KC-135R/T aircraft assigned to the 939th Air Refueling Wing (AFR) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish the 507th Air Refueling Wing (AFR), Tinker Air Force Base, OK as a twelve Primary Aircraft Authorizations (PAA) KC-135R/T wing. Operations and maintenance manpower for four PAA aircraft from the 939th Air Refueling Wing will realign to Tinker Air Force Base, OK. The 939th Air Refueling Wing's Expeditionary Combat Support (ECS) is realigned to Vandenberg Air Force Base, California. Realign the 142d Fighter Wing (ANG). Distribute the 15 F-15 aircraft assigned to the 142d Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 PAA F-15 aircraft at the 142d Fighter Wing (ANG), Portland International Airport Air Guard Station, OR. Establish 18 PAA F-15 aircraft at the 159th Fighter Wing (ANG), New Orleans ARS, LA. The 142d Fighter Wing's Expeditionary Combat Support elements, along with the 244th and 272d Combat Communications Squadrons (ANG), and the 304th Rescue Squadron (AFR), will remain at Portland and Portland will continue to support a homeland defense alert commitment. The 214th Engineering Installation Squadron (ANG), a geographically separated unit at Jackson Barracks, LA, is relocated onto available facilities at New Orleans.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Tinker AFB,OK	WWYK079005	BRAC AFR Expand Fuel Hydrant System	108	1.800
	Total FY 2007			108	1.800
2008	New Orleans ARS, NAS New Orleans JRB,LA	RQLH069035	Relocate 214 EIS Ops	108	1.200
2008	Tinker AFB,OK	WWYK079003	BRAC AFR Squad Ops/Life Support	108	8.721
	Total FY 2008			108	9.921
	Total FY 06-11*			108	11.721

* Does not include Total One-Time planning and design estimate of \$0.851M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.571M. The FY 2010 Budget Estimate is \$0.000M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 108, Portland International Airport, AGS, OR

Operation and Maintenance: Funds travel for Real Property disposal actions and Civ Personnel costs and communications equipment. Total One-Time Cost estimate is \$12.987M. The FY 2010 Budget Estimate is \$0.010M.

Military Personnel - PCS: Funds PCS costs and enlisted special training days. Total One-Time Cost estimate is \$0.061M. The FY 2010 Budget Estimate is \$0.007M.

Other: Total One-Time Cost estimate is \$2.474M. The FY 2010 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$10.789M. The FY 2010 Budget Estimate is \$2.480M.

Recurring Savings: Total Recurring Saving estimate is \$24.816M. The FY 2010 Budget Estimate is \$7.064M.

Position Changes: Total Position Change estimate is -79. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 110, Nashville International Airport Air Guard Station, TN

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 110, Nashville International Airport Air Guard Station, TN

Component: U.S. Air Force	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.028	6.104	3.838	10.109	0	0	20.079
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.066	0	0	0	0	0	0.066
Operations & Maintenance	0.059	0.023	0	0.018	0.655	0.506	1.261
Military Personnel - PCS	0	0	0	0	0	0.294	0.294
Other	0.025	0	0	0.185	0.213	0.430	0.853
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.178	6.127	3.838	10.312	0.868	1.230	22.553
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.178	6.127	3.838	10.312	0.868	1.230	22.553
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.178	6.127	3.838	10.312	0.868	1.230	22.553
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.204	0.361	1.492	2.369	2.418	6.843
Military Personnel	0	0	0	0.052	0.098	0.100	0.250
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.204	0.361	1.543	2.467	2.519	7.094

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 110, Nashville International Airport Air Guard Station, TN

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	22.000	0	0	22.000
Net Military Manpower Position Changes (+/-)	0	0	0	1.000	0	0	1.000
Net Implementation Costs							
Less Estimated Land Revenues:	0.178	6.127	3.838	10.312	0.868	1.230	22.553

EXHIBIT BC-02 BRAC Implementation Cost and Savings

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 110, Nashville International Airport Air Guard Station, TN

Commission Recommendation: Realign Nashville International Airport (IAP) Air Guard Station (AGS), TN. Distribute the 8 C-130 aircraft assigned to the 118th Airlift Wing (ANG) to meet the Primary Assigned Aircraft (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. Establish 8 PAA C-130 aircraft at the 182d Airlift Wing (ANG), Greater Peoria Airport, AGS, Illinois. Establish 8 PAA C-130 aircraft at the 123d Airlift Wing (ANG), Louisville International Airport Air Guard Station, Kentucky. Establish a contiguous enclave for the 118th Airlift Wing (ANG) sufficient to support operations of those units, including flight operations, and compatible with joint use of the Nashville International Airport as a civilian airport. If the State of Tennessee decides to change the organization, composition and location of the 118th Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 118th Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Tennessee and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Tennessee Air National Guard. The distribution of aircraft currently assigned to the 118th Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Elmendorf AFB,AK	FXSB069007	C-17 Engine Facility	110	0.702
				80	2.298
		FXSB069007		Total	3.000
2007	Elmendorf AFB,AK	FXSB093031	C-17 Acft Parking Apron	110	1.498
				80	4.902
		FXSB093031		Total	6.400
2007	Elmendorf AFB,AK	FXSB093032	Construct Infra Utilities	110	3.904
				80	12.781
		FXSB093032		Total	16.685
		Total FY 2007		110	6.104
2008	Elmendorf AFB,AK	FXSB069016	Aircraft Maintenance Complex	110	3.838
				80	12.562
		FXSB069016		Total	16.400
		Total FY 2008		110	3.838
2009	Elmendorf AFB,AK	FXSB069105	Add to Aerial Port	110	0.515
				80	1.685

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 110, Nashville International Airport Air Guard Station, TN

		FXSB069105		Total	2.200
2009	Elmendorf AFB,AK	FXSB093016	Acft Support Eq Shop	110	0.702
				80	2.298
		FXSB093016		Total	3.000
2009	Elmendorf AFB,AK	FXSB093022	Fuel Cell/Corrosion Control Facility	110	5.148
				80	16.852
		FXSB093022		Total	22.000
2009	Elmendorf AFB,AK	FXSB093029	Add to and Alter for Squad Ops and AMU	110	3.042
				80	9.958
		FXSB093029		Total	13.000
2009	Elmendorf AFB,AK	FXSB093031A	Aircraft Parking Apron Phase II	110	0.702
				80	2.298
		FXSB093031A		Total	3.000
		Total FY 2009		110	10.109
		Total FY 06-11*		110	20.051

* Does not include Total One-Time planning and design estimate of \$0.028M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.066M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Provides funds for travel, civilian severance pay, and movement of equipment. Total One-Time Cost estimate is \$1.261M. The FY 2010 Budget Estimate is \$0.655M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.294M. The FY 2010 Budget Estimate is \$0.000M.

Other: Provides funds for reserve component training. Total One-Time Cost estimate is \$0.853M. The FY 2010 Budget Estimate is \$0.213M.

Homeowners Assistance Program: N/A.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 110, Nashville International Airport Air Guard Station, TN

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$7.094M. The FY 2010 Budget Estimate is \$2.467M.

Recurring Savings: N/A.

Position Changes: Total Position Change estimate is 23. The FY 2010 Budget Estimate is 0.

Savings: N/A.

Commission # 111, Ellington Field Air Guard Station, TX

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 111, Ellington Field Air Guard Station, TX

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.142	0	0.114	2.650	0	0	2.906
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.149	0	0.169	0	0	0	0.318
Operations & Maintenance	0.015	1.236	0.039	0.707	0.317	0	2.314
Military Personnel - PCS	0	0	0.010	0.066	0.066	0.255	0.397
Other	0.025	0	0	0.180	0.155	0	0.360
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.331	1.236	0.332	3.603	0.538	0.255	6.295
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.331	1.236	0.332	3.603	0.538	0.255	6.295
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.331	1.236	0.332	3.603	0.538	0.255	6.295
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0.026	0.027	0.027	0.079
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0.026	0.027	0.027	0.079

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 111, Ellington Field Air Guard Station, TX

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0.129	0.129
Total Recurring Savings	0	0	0	0	0	0.129	0.129
Grand Total Savings	0	0	0	0	0	0.129	0.129
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.331	1.236	0.332	3.603	0.538	0.126	6.167

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 111, Ellington Field Air Guard Station, TX

Commission Recommendation: Realign Ellington Field Air Guard Station, TX. Distribute the 15 F-16 aircraft assigned to the 147th Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish a contiguous enclave for the 147th Fighter Wing (ANG) sufficient to support operations of that unit, including flight operations, and compatible with joint use of Ellington Field as a civilian airport. If the State of Texas decides to change the organization, composition and location of the 147th Fighter Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 147th Fighter Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the State of Texas and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Texas Air National Guard. The distribution of aircraft currently assigned to the 147th Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state. Ellington retains the capability to support the homeland defense mission. The 272d Engineering Installation Squadron, and ANG geographically separated unit, moves into available space on Ellington.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2009	Ellington Field, TX	FWJH059084	Relocate 272 EIS HQ	111	2.650
	Total FY 2009			111	2.650
	Total FY 06-11*			111	2.650

* Does not include Total One-Time planning and design estimate of \$0.256M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.318M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Provides funds for equipment movements and travel. Total One-Time Cost estimate is \$2.314M. The FY 2010 Budget Estimate is \$0.317M.

Military Personnel - PCS: Provides funding for ANG early retirement personnel actions. Total One-Time Cost estimate is \$0.397M. The FY 2010 Budget Estimate is \$0.066M.

Other: Provides funding for training. Total One-Time Cost estimate is \$0.360M. The FY 2010 Budget Estimate is \$0.155M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 111, Ellington Field Air Guard Station, TX

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$0.079M. The FY 2010 Budget Estimate is \$0.027M.

Recurring Savings: Total Recurring Saving estimate is \$0.129M. The FY 2010 Budget Estimate is \$0.000M.

Position Changes: N/A.

Savings: N/A.

Commission # 112, Lackland Air Force Base, TX

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 112, Lackland Air Force Base, TX

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.517	1.638	0	6.700	0	0	8.855
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.023	1.268	0.044	0.268	1.296	0	2.899
Military Personnel - PCS	0	0	0.130	0.297	0.171	0	0.598
Other	0.091	0.040	0.580	0	0	0	0.711
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.630	2.946	0.754	7.265	1.467	0	13.062
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.630	2.946	0.754	7.265	1.467	0	13.062
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.630	2.946	0.754	7.265	1.467	0	13.062
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0.164	0.682	0.958	1.804
Military Personnel	0	0	0	0	2.990	5.980	8.970
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0.164	3.673	6.938	10.774

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 112, Lackland Air Force Base, TX

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0.147	0.300	0.447
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0.138	0.282	0.420
Enlisted Salary	0	0	0	0	4.595	9.382	13.977
Housing Allowance	0	0	0	0	0.696	0.710	1.406
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0.361	0.369	0.730
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	5.936	11.043	16.979
Grand Total Savings	0	0	0	0	5.936	11.043	16.979
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	3.000	0	3.000
Net Military Manpower Position Changes (+/-)	0	0	0	0	(40.000)	0	(40.000)
Net Implementation Costs							
Less Estimated Land Revenues:	0.630	2.946	0.754	7.265	(4.469)	(11.043)	(3.917)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 112, Lackland Air Force Base, TX

Commission Recommendation: Realign Lackland Air Force Base, TX. Relocate the Standard Air Munitions Package (STAMP) /Standard Tank, Rack, Adaptor, and Pylon Packages (STRAPP) function from Lackland Air Force Base, Medina Annex to McConnell Air Force Base, KS, and transfer the mission to the Air National Guard.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	McConnell AFB,KS	PRQE055505	Munitions Delivery Road	112	1.450
	Total FY 2007			112	1.450
2009	McConnell AFB,KS	PRQE059126	STAMP Relocation	112	4.900
2009	McConnell AFB,KS	PRQE059348	STRAPP Relocation	112	1.800
	Total FY 2009			112	6.700
	Total FY 06-11*			112	8.150

* Does not include Total One-Time planning and design estimate of \$0.705M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Covers transportation of assets to San Antonio. Total One-Time Cost estimate is \$2.899M. The FY 2010 Budget Estimate is \$1.296M.

Military Personnel - PCS: Provides manpower (MANDAYS) to accomplish MDS reduction and conversion actions. Total One-Time Cost estimate is \$0.598M. The FY 2010 Budget Estimate is \$0.171M.

Other: Total One-Time Cost estimate is \$0.711M. The FY 2010 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$10.774M. The FY 2010 Budget Estimate is \$3.673M.

Recurring Savings: Total Recurring Saving estimate is \$16.979M. The FY 2010 Budget Estimate is \$5.936M.

Position Changes: Total Position Change estimate is -37. The FY 2010 Budget Estimate is -37.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 112, Lackland Air Force Base, TX

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and
Nellis AFB, NV**

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV

Component: U.S. Air Force	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	1.042	11.394	6.105	4.700	0	0	23.241
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.751	0.140	0	0	0	0.101	0.992
Operations & Maintenance	8.943	4.144	0.932	4.347	0.319	0	18.685
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	10.737	15.678	7.037	9.047	0.319	0.101	42.919
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	10.737	15.678	7.037	9.047	0.319	0.101	42.919
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	10.737	15.678	7.037	9.047	0.319	0.101	42.919
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.594	0.659	1.124	1.153	1.177	4.707
Military Personnel	0	0.051	0.096	0.499	0.512	0.523	1.682
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.645	0.755	1.623	1.665	1.700	6.388

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0.136	0	0	0.136
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0.136	0	0	0.136
Recurring Savings							
Civilian Salary	0	2.657	5.443	5.605	5.751	5.871	25.327
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0.443	0.910	0.929	2.282
Housing Allowance	0	0	0	0.424	0.435	0.444	1.303
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.779	0.798	0.730	0.749	0.764	3.819
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	3.435	6.241	7.203	7.844	8.009	32.732
Grand Total Savings	0	3.435	6.241	7.338	7.844	8.009	32.868
Net Civilian Manpower Position Changes (+/-)	0	(78.000)	0	0	0	0	(78.000)
Net Military Manpower Position Changes (+/-)	0	1.000	0	(10.000)	0	0	(9.000)
Net Implementation Costs							
Less Estimated Land Revenues:	10.737	12.243	0.796	1.709	(7.525)	(7.908)	10.051

EXHIBIT BC-02 BRAC Implementation Cost and Savings

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV

Commission Recommendation: The Commission will realign Hill Air Force Base, UT. It will distribute the 15 F-16 aircraft assigned to the 419th Fighter Wing (AFRC) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission; It will establish 24 PAA F-16 aircraft at the 482nd Fighter Wing, Homestead Air Reserve Base, FL. It will establish 24 PAA F-16 aircraft at the 301st Fighter Wing, Naval Air Station Joint Reserve Base Fort Worth, TX. The AFMC F-16s will remain in place at Hill AFB. It will realign Edwards Air Force Base, CA; Mountain Home Air Force Base, ID; and Luke Air Force Base, AZ, by relocating baselevel LANTIRN intermediate maintenance to Hill, establishing a Centralized Intermediate Repair Facility (CIRF) for Low Altitude Navigation and Targeting Infrared for Night (LANTIRN) pods at Hill AFB. Realign Naval Air Station Joint Reserve Base Fort Worth, TX, and Nellis Air Force Base, NV, by relocating base-level F110 engine intermediate maintenance to Hill, establishing a CIRF for F110 engines at Hill.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Carswell ARS, NAS Fort Worth JRB, TX	DDPM079001	BRAC AFR Add/Alter Squad Ops	113	2.900
2007	Carswell ARS, NAS Fort Worth JRB, TX	DDPM079005	BRAC AFR Add Munitions Maintenance	113	1.320
2007	Carswell ARS, NAS Fort Worth JRB, TX	DDPM079008	BRAC AFR Add Weapons Release Shop	113	2.350
2007	Homestead ARB, FL	KYJM079001	BRAC AFR Add/Alter Squad Ops/AMXS	113	2.535
				115	1.265
		KYJM079001		Total	3.800
2007	Homestead ARB, FL	KYJM079003	BRAC AFR Add Weapons Release Shop	113	1.567
				115	0.783
		KYJM079003		Total	2.350
				113	10.672
2008	Carswell ARS, NAS Fort Worth JRB, TX	DDPM079003	BRAC AFR Munitions Igloos	113	2.210
2008	Hill AFB, UT	KRSM083008	F110 Engine CIRF	113	2.300
2008	Homestead ARB, FL	KYJM079002	BRAC AFRC Add Avionics and ECM Shop	113	1.434
				115	0.716
		KYJM079002		Total	2.150
				113	5.944

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV

2009	Carswell ARS, NAS Fort Worth JRB, TX	DDPM079009	BRAC AFR Add Avionics Shop	113	1.050
2009	Carswell ARS, NAS Fort Worth JRB, TX	DDPM079010	BRAC AFR ECM Shop	113	1.150
2009	Hill AFB, UT	KRSM070070	Renovate LANTIRN CIRF Bldgs 584 & 578	113	2.500
	Total FY 2009			113	4.700
	Total FY 06-11*			113	21.316

* Does not include Total One-Time planning and design estimate of \$1.925M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.992M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds furniture for BRAC construction. Total One-Time Cost estimate is \$18.685M. The FY 2010 Budget Estimate is \$0.319M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$6.388M. The FY 2010 Budget Estimate is \$1.665M.

Recurring Savings: Total Recurring Saving estimate is \$32.732M. The FY 2010 Budget Estimate is \$7.844M.

Position Changes: Total Position Change estimate is -87. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 114, Langley Air Force Base, VA

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 114, Langley Air Force Base, VA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.007	0.504	0	0	0	0	0.511
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.007	0.504	0	0	0	0	0.511
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.007	0.504	0	0	0	0	0.511
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.007	0.504	0	0	0	0	0.511
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.094	0.097	0.099	0.102	0.104	0.495
Military Personnel	0	0.059	0.061	0.062	0.064	0.065	0.312
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.154	0.157	0.161	0.166	0.169	0.807

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 114, Langley Air Force Base, VA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.017	0	0	0	0	0.017
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.017	0	0	0	0	0.017
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0.345	0.707	0.725	0.744	0.760	3.282
Housing Allowance	0	0.103	0.105	0.108	0.111	0.113	0.539
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.130	0.133	0.137	0.140	0.143	0.683
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0.577	0.946	0.970	0.995	1.016	4.504
Grand Total Savings	0	0.595	0.946	0.970	0.995	1.016	4.521
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	(8.000)	0	0	0	0	(8.000)
Net Implementation Costs							
Less Estimated Land Revenues:	0.007	(0.091)	(0.946)	(0.970)	(0.995)	(1.016)	(4.010)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 114, Langley Air Force Base, VA

Commission Recommendation: Realign Langley Air Force Base, VA. Realign base-level F-15 avionics intermediate maintenance from Langley Air Force Base to Tyndall Air Force Base, FL, by establishing a Centralized Intermediate Repair Facility (CIRF) at Tyndall Air Force Base, FL, for F-15 avionics.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$0.511M. The FY 2010 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$0.807M. The FY 2010 Budget Estimate is \$0.166M.

Recurring Savings: Total Recurring Saving estimate is \$4.504M. The FY 2010 Budget Estimate is \$0.995M.

Position Changes: Total Position Change estimate is -8. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air
Guard Station, IA**

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0.249	2.048	0.716	0	0	0	3.013
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.087	0.567	0.095	0.029	0.005	0	0.783
Operations & Maintenance	0.428	1.399	1.149	0.991	0	0	3.967
Military Personnel - PCS	0	0.090	0.407	0.180	0	0	0.677
Other	0.097	0.045	0.686	2.316	0	0	3.144
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.861	4.149	3.053	3.516	0.005	0	11.584
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.861	4.149	3.053	3.516	0.005	0	11.584
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.861	4.149	3.053	3.516	0.005	0	11.584
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.028	0.052	0.054	0.055	0.056	0.246
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.028	0.052	0.054	0.055	0.056	0.246

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	1.053	1.079	1.106	1.135	1.159	5.533
Recapitalization	0	0.680	0.697	0.715	0.733	0.749	3.574
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	1.733	1.776	1.821	1.868	1.908	9.106
Grand Total Savings	0	1.733	1.776	1.821	1.868	1.908	9.106
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.861	2.416	1.277	1.695	(1.863)	(1.908)	2.478

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA

Commission Recommendation: Realign Richmond International Airport Air Guard Station, VA. Distribute the 15 F-16 aircraft assigned to the 192d Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 24 F-16 PAA at the 482d Fighter Wing at Homestead Air Reserve Base, Florida. Richmond International Airport Air Guard Station real property accountability will transfer to the Department of the Army. The 192d Fighter Wing's manpower will associate with the 1st Fighter Wing. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Virginia Air National Guard. The distribution of aircraft currently assigned to the 192d Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the commonwealth. Realign Des Moines International Airport Air Guard Station, IA. Distribute the 15 F-16 aircraft assigned to the 132d Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 F-16 PAA at the 132d Fighter Wing, Des Moines International Airport Air Guard Station, Iowa. Establish 18 F-16 PAA at the 180th Fighter Wing, Toledo Express Airport Air Guard Station, Ohio. Establish 21 F-16 PAA at the 138th Fighter Wing, Tulsa International Airport Air Guard Station, Oklahoma.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Homestead ARB,FL	KYJM079001	BRAC AFR Add/Alter Squad Ops/AMXS	115	1.265
				113	2.535
		KYJM079001		Total	3.800
2007	Homestead ARB,FL	KYJM079003	BRAC AFR Add Weapons Release Shop	115	0.783
				113	1.567
		KYJM079003		Total	2.350
	Total FY 2007			115	2.048
2008	Homestead ARB,FL	KYJM079002	BRAC AFRC Add Avionics and ECM Shop	115	0.716
				113	1.434
		KYJM079002		Total	2.150
	Total FY 2008			115	0.716
	Total FY 06-11*			115	2.764

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard
Station, IA

* Does not include Total One-Time planning and design estimate of \$0.249M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Funds asbestos abatement at enclaved installation. Total One-Time Cost estimate is \$0.783M. The FY 2010 Budget Estimate is \$0.005M.

Operation and Maintenance: Total One-Time Cost estimate is \$3.967M. The FY 2010 Budget Estimate is \$0.000M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.677M. The FY 2010 Budget Estimate is \$0.000M.

Other: Total One-Time Cost estimate is \$3.144M. The FY 2010 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$0.246M. The FY 2010 Budget Estimate is \$0.055M.

Recurring Savings: Total Recurring Saving estimate is \$9.106M. The FY 2010 Budget Estimate is \$1.868M.

Position Changes: N/A.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 116, Fairchild Air Force Base, WA

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 116, Fairchild Air Force Base, WA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0.329	0.352	15.800	0	0	16.481
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.685	0	0.017	0.242	0.379	0.092	1.415
Operations & Maintenance	0.115	0.247	0.060	1.214	0.082	0.008	1.726
Military Personnel - PCS	0	0	0.150	0.163	0	0	0.313
Other	0.806	0.015	0.185	0	0	0	1.006
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	1.605	0.591	0.764	17.419	0.461	0.100	20.940
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	1.605	0.591	0.764	17.419	0.461	0.100	20.940
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	1.605	0.591	0.764	17.419	0.461	0.100	20.940
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.130	0.237	0.308	0.316	0.322	1.313
Military Personnel	0	0.177	0.354	0.363	0.372	0.380	1.646
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.307	0.591	0.671	0.688	0.702	2.959

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 116, Fairchild Air Force Base, WA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0.859	0.877	1.736
Total Recurring Savings	0	0	0	0	0.859	0.877	1.736
Grand Total Savings	0	0	0	0	0.859	0.877	1.736
Net Civilian Manpower Position Changes (+/-)	0	3.000	0	0	0	0	3.000
Net Military Manpower Position Changes (+/-)	0	4.000	0	0	0	0	4.000
Net Implementation Costs							
Less Estimated Land Revenues:	1.605	0.591	0.764	17.419	(0.398)	(0.777)	19.204

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 116, Fairchild Air Force Base, WA

Commission Recommendation: Realign Fairchild Air Force Base, WA. The 141st Air Refueling Wing (ANG) will associate with the 92nd Air Refueling Wing at Fairchild Air Force Base, and the 141st Air Refueling Wing's eight KC-135R aircraft are distributed to the 185th Air Refueling Wing (ANG), Sioux Gateway Airport Air Guard Station, IA. The 256th Combat Communications Squadron and 242nd Combat Communications Squadron, which are ANG geographically separated units at Four Lakes and Spokane, are relocated into available facilities at Fairchild Air Force Base.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2009	Fairchild AFB,WA	GJKZ059108	Relocate Combat Communications	116	12.800
2009	Sioux Gateway APT,IA	VSSB039076	KC-135 Test Apron and Taxiway	116	3.000
	Total FY 2009			116	15.800
	Total FY 06-11*			116	15.800

* Does not include Total One-Time planning and design estimate of \$0.681M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Funds capping of ANG fuel hydrant system. Total One-Time Cost estimate is \$1.415M. The FY 2010 Budget Estimate is \$0.379M.

Operation and Maintenance: Funds movement of equipment. Total One-Time Cost estimate is \$1.726M. The FY 2010 Budget Estimate is \$0.082M.

Military Personnel - PCS: Total One-Time Cost estimate is \$0.313M. The FY 2010 Budget Estimate is \$0.000M.

Other: Total One-Time Cost estimate is \$1.006M. The FY 2010 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$2.959M. The FY 2010 Budget Estimate is \$0.688M.

Recurring Savings: Total Recurring Saving estimate is \$1.736M. The FY 2010 Budget Estimate is \$0.859M.

Position Changes: Total Position Change estimate is 7. The FY 2010 Budget Estimate is 0.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 116, Fairchild Air Force Base, WA

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 117, General Mitchell Air Reserve Station, WI

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 117, General Mitchell Air Reserve Station, WI

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.105	0.552	0.122	0.819	0	0	1.598
Operations & Maintenance	2.358	17.887	0	0.525	0	0	20.770
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	2.463	18.439	0.122	1.344	0	0	22.368
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	2.463	18.439	0.122	1.344	0	0	22.368
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	2.463	18.439	0.122	1.344	0	0	22.368
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.338	0.346	0.355	0.364	0.372	1.776
Military Personnel	0	0.225	0.231	0.237	0.243	0.248	1.184
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.563	0.577	0.592	0.607	0.620	2.960

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 117, General Mitchell Air Reserve Station, WI

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.080	0	0	0	0	0.080
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.080	0	0	0	0	0.080
Recurring Savings							
Civilian Salary	0	4.575	9.188	9.422	9.666	9.869	42.721
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0.041	0.042	0.043	0.044	0.045	0.215
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	1.397	1.433	1.463	4.294
Recapitalization	1.134	1.162	1.190	1.221	1.252	1.278	7.237
BOS	0	0.594	0.609	6.084	6.242	6.373	19.903
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	1.134	6.372	11.029	18.167	18.638	19.029	74.370
Grand Total Savings	1.134	6.452	11.029	18.167	18.638	19.029	74.450
Net Civilian Manpower Position Changes (+/-)	0	(127.000)	0	0	0	0	(127.000)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	1.329	11.987	(10.907)	(16.823)	(18.638)	(19.029)	(52.082)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 117, General Mitchell Air Reserve Station, WI

Commission Recommendation: Close General Mitchell Air Reserve Station (ARS). Distribute the 440th Airlift Wing's C-130H aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$1.598M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Total One-Time Cost estimate is \$20.770M. The FY 2010 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$2.960M. The FY 2010 Budget Estimate is \$0.607M.

Recurring Savings: Total Recurring Saving estimate is \$74.370M. The FY 2010 Budget Estimate is \$18.638M.

Position Changes: Total Position Change estimate is -127. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 118, Air Force Logistics Support Centers

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 118, Air Force Logistics Support Centers

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	1.765	21.956	0	0	0	0	23.721
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.860	1.660	1.623	0	0	0	4.143
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	2.625	23.616	1.623	0	0	0	27.864
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	2.625	23.616	1.623	0	0	0	27.864
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	2.625	23.616	1.623	0	0	0	27.864
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.036	1.384	1.654	1.696	1.740	1.777	8.288
Military Personnel	0	0.998	1.022	1.048	1.075	1.098	5.242
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0.036	2.382	2.676	2.745	2.816	2.875	13.530

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 118, Air Force Logistics Support Centers

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.292	0	0	0	0	0.292
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.292	0	0	0	0	0.292
Recurring Savings							
Civilian Salary	0	0.207	0.291	0.298	0.306	0.312	1.414
Military Personnel Entitlements:							
Officer Salary	0	0.064	0.131	0.135	0.138	0.141	0.608
Enlisted Salary	0	2.194	4.498	4.612	4.731	4.831	20.866
Housing Allowance	0	1.784	1.827	1.874	1.922	1.963	9.370
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	1.935	1.983	2.033	2.086	2.130	10.167
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	6.184	8.730	8.952	9.184	9.377	42.425
Grand Total Savings	0	6.476	8.730	8.952	9.184	9.377	42.717
Net Civilian Manpower Position Changes (+/-)	0	(2.000)	0	0	0	0	(2.000)
Net Military Manpower Position Changes (+/-)	0	(53.000)	0	0	0	0	(53.000)
Net Implementation Costs							
Less Estimated Land Revenues:	2.625	17.140	(7.107)	(8.952)	(9.184)	(9.377)	(14.853)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 118, Air Force Logistics Support Centers

Commission Recommendation: Realign Altus Air Force Base, OK; Hickam Air Force Base, HI; Hurlburt Field, FL; Langley Air Force Base, VA; Little Rock Air Force Base, AR; Luke Air Force Base, AZ; and Scott Air Force Base, IL. Establish Air Force Logistics Support Centers (LSCs) at Langley Air Force Base and Scott Air Force Base by combining five major command (MAJCOM) Regional Supply Squadrons (RSS) into two LSCs. Combat Air Forces (CAF): Establish a CAF LSC at Langley Air Force Base by realigning RSS positions from Hickam Air Force Base and Sembach, Germany (non-BRAC programmatic), as well as base-level Logistics Readiness Squadron (LRS) positions from Luke Air Force Base. Mobility Air Forces (MAF): Establish a MAF LSC at Scott Air Force Base by realigning RSS positions from Hurlburt Field and Sembach (non-BRAC programmatic) and LRS positions from Little Rock Air Force Base and Altus Air Force Base.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Langley AFB,VA	MUHJ073006	Logistics Support Center	118	13.200
2007	Scott AFB,IL	VDYD050233	Mobility Air Force Logisitcs Support Center	118	8.756
	Total FY 2007			118	21.956
	Total FY 06-11*			118	21.956

* Does not include Total One-Time planning and design estimate of \$1.765M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$4.143M. The FY 2010 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$13.530M. The FY 2010 Budget Estimate is \$2.816M.

Recurring Savings: Total Recurring Saving estimate is \$42.425M. The FY 2010 Budget Estimate is \$9.184M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 118, Air Force Logistics Support Centers

Position Changes: Total Position Change estimate is -55. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.615	2.800	0.072	6.600	0	0	10.087
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.126	0	0	0	0	0	0.126
Operations & Maintenance	0.001	0.042	0.041	0.004	0	0	0.088
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.742	2.842	0.113	6.604	0	0	10.301
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.742	2.842	0.113	6.604	0	0	10.301
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.742	2.842	0.113	6.604	0	0	10.301
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.175	0.187	0.242	0.248	0.254	1.106
Military Personnel	0	0.156	0.160	0.164	0.168	0.171	0.818
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.331	0.346	0.406	0.416	0.425	1.924

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.088	0	0	0	0	0.088
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.088	0	0	0	0	0.088
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0.422	0.865	0.887	0.910	0.929	4.013
Housing Allowance	0	0.348	0.357	0.366	0.375	0.383	1.830
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.350	0.362	0.371	0.381	0.389	1.854
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	1.121	1.584	1.624	1.666	1.701	7.696
Grand Total Savings	0	1.209	1.584	1.624	1.666	1.701	7.784
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	(10.000)	0	0	0	0	(10.000)
Net Implementation Costs							
Less Estimated Land Revenues:	0.742	1.633	(1.471)	4.980	(1.666)	(1.701)	2.516

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 119, F100 Engine Centralized Intermediate Repair Facilities

Commission Recommendation: Realign Langley Air Force Base, VA; Tyndall Air Force Base, FL; and Jacksonville International Airport Air Guard Station, FL. Establish a Centralized Intermediate Repair Facility (CIRF) for F100 engines at Seymour Johnson Air Force Base, NC, by realigning base-level F100 engine intermediate maintenance from Langley Air Force Base. Establish a CIRF for F100 engines at New Orleans Air Reserve Station, LA (Air National Guard unit), by realigning base-level F100 engine intermediate maintenance from Tyndall Air Force Base and Jacksonville Air Guard Station.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Seymour Johnson AFB,NC	VKAG063002	F100 Engine CIRF Propulsion Shop/parts store	119	2.800
	Total FY 2007			119	2.800
2008	Seymour Johnson AFB,NC	VKAG063014	Construct Flightline Kitchen Facility	119	0.072
				104	0.888
		VKAG063014		Total	0.960
	Total FY 2008			119	0.072
2009	New Orleans ARS, NAS New Orleans JRB,LA	RQLH059130	Establish F-15 CIRF	119	5.100
2009	New Orleans ARS, NAS New Orleans JRB,LA	RQLH059244	F-15 CIRF Sound Suppressor Foundation	119	1.500
	Total FY 2009			119	6.600
	Total FY 06-11*			119	9.472

* Does not include Total One-Time planning and design estimate of \$0.615M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.126M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Total One-Time Cost estimate is \$0.088M. The FY 2010 Budget Estimate is \$0.000M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 119, F100 Engine Centralized Intermediate Repair Facilities

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$1.924M. The FY 2010 Budget Estimate is \$0.416M.

Recurring Savings: Total Recurring Saving estimate is \$7.696M. The FY 2010 Budget Estimate is \$1.666M.

Position Changes: Total Position Change estimate is -10. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 122, Joint Center for Consolidated Transportation Management Training

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 122, Joint Center for Consolidated Transportation Management Training

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0	2.765	0	0	0	0	2.765
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0.001	0.001	4.030	3.505	0	7.537
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	2.766	0.001	4.030	3.505	0	10.302
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	2.766	0.001	4.030	3.505	0	10.302
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0	2.766	0.001	4.030	3.505	0	10.302
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 122, Joint Center for Consolidated Transportation Management Training

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.065	0	0	0	0.065
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0.065	0	0	0	0.065
Recurring Savings							
Civilian Salary	0	0	0.767	0.787	0.807	0.824	3.185
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0.345	0.354	0.363	0.371	1.433
Housing Allowance	0	0	0.266	0.272	0.279	0.285	1.102
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0.019	0.019	0.020	0.020	0.078
Recapitalization	0	0	0.108	0.111	0.114	0.116	0.449
BOS	0	0	0.498	0.510	0.523	0.534	2.065
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	2.003	2.053	2.106	2.150	8.312
Grand Total Savings	0	0	2.068	2.053	2.106	2.150	8.377
Net Civilian Manpower Position Changes (+/-)	0	0	(11.000)	0	0	0	(11.000)
Net Military Manpower Position Changes (+/-)	0	0	(4.000)	0	0	0	(4.000)
Net Implementation Costs							
Less Estimated Land Revenues:	0	2.766	(2.067)	1.977	1.399	(2.150)	1.925

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 122, Joint Center for Consolidated Transportation Management Training

Commission Recommendation: Realign Lackland AFB, TX, by relocating the Transportation Management training to Fort Lee, VA.

One Time Implementation Costs:

Military Construction: Total One-Time planning and design estimate is \$2.765M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Funds communications, information technology, furnishings, transportation of things, and civilian personnel costs. Total One-Time Cost estimate is \$7.537M. The FY 2010 Budget Estimate is \$3.505M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: Total Recurring Saving estimate is \$8.312M. The FY 2010 Budget Estimate is \$2.106M.

Position Changes: Total Position Change estimate is -15. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 123, Joint Center of Excellence for Culinary Training

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 123, Joint Center of Excellence for Culinary Training

Component: U.S. Air Force	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.559	0.582	0	0	0	0	1.141
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0.027	1.648	0	1.675
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.559	0.582	0	0.027	1.648	0	2.816
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.559	0.582	0	0.027	1.648	0	2.816
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.559	0.582	0	0.027	1.648	0	2.816
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 123, Joint Center of Excellence for Culinary Training

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0.104	0	0.104
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0.104	0	0.104
Recurring Savings							
Civilian Salary	0	0	0	0	0.660	0.674	1.334
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0.545	0.557	1.102
Housing Allowance	0	0	0	0	0.441	0.450	0.891
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0.010	0.010	0.020
Recapitalization	0	0	0	0	0.055	0.056	0.111
BOS	0	0	0	0	0.983	1.003	1.986
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	2.694	2.750	5.444
Grand Total Savings	0	0	0	0	2.798	2.750	5.548
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(9.000)	0	(9.000)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(6.000)	0	(6.000)
Net Implementation Costs							
Less Estimated Land Revenues:	0.559	0.582	0	0.027	(1.150)	(2.750)	(2.733)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 123, Joint Center of Excellence for Culinary Training

Commission Recommendation: Realign Lackland Air Force Base, TX, by relocating Culinary Training to Fort Lee, VA, establishing it as a Joint Center of Excellence for Culinary Training.

One Time Implementation Costs:

Military Construction: Total One-Time planning and design estimate is \$1.141M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Funds communications, information technology, furnishings, equipment, transportation of things, and civilian personnel costs. Total One-Time Cost estimate is \$1.675M. The FY 2010 Budget Estimate is \$1.648M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: Total Recurring Saving estimate is \$5.444M. The FY 2010 Budget Estimate is \$2.694M.

Position Changes: Total Position Change estimate is -15. The FY 2010 Budget Estimate is -15.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 124, Joint Center of Excellence for Religious Training and Education

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 124, Joint Center of Excellence for Religious Training and Education

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0.202	0	0	0	0	0.202
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0.010	0.010	0.737	0.040	0.010	0.807
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0.212	0.010	0.737	0.040	0.010	1.009
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0.212	0.010	0.737	0.040	0.010	1.009
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0	0.212	0.010	0.737	0.040	0.010	1.009
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 124, Joint Center of Excellence for Religious Training and Education

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0.036	0	0.036
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0.036	0	0.036
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0.045	0.092	0.138
Housing Allowance	0	0	0	0	0.102	0.104	0.205
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0.045	0.046	0.091
Recapitalization	0	0	0	0	0.022	0.023	0.045
BOS	0	0	0	0	0	0.103	0.103
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0.214	0.368	0.582
Grand Total Savings	0	0	0	0	0.250	0.368	0.618
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	(1.000)	0	(1.000)
Net Implementation Costs							
Less Estimated Land Revenues:	0	0.212	0.010	0.737	(0.210)	(0.358)	0.391

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 124, Joint Center of Excellence for Religious Training and Education

Commission Recommendation: Realign Maxwell Air Force Base, AL; Naval Air Station Meridian, MS; and Naval Station Newport, RI; by relocating religious training and education to Fort Jackson, SC, establishing a Joint Center of Excellence for religious training and education. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: Total One-Time planning and design estimate is \$0.202M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Funds travel and civilian personnel costs. Total One-Time Cost estimate is \$0.807M. The FY 2010 Budget Estimate is \$0.040M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: Total Recurring Saving estimate is \$0.582M. The FY 2010 Budget Estimate is \$0.214M.

Position Changes: Total Position Change estimate is -1. The FY 2010 Budget Estimate is -1.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 125, Joint Strike Fighter Initial Joint Training Site

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 125, Joint Strike Fighter Initial Joint Training Site

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0.500	2.823	27.062	80.782	54.331	0	165.498
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	2.180	0.104	0.316	0	0	0	2.600
Operations & Maintenance	0	0.442	0.180	6.031	6.758	0.707	14.118
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	1.200	0	0	1.200
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	2.680	3.369	27.558	88.013	61.089	0.707	183.416
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	2.680	3.369	27.558	88.013	61.089	0.707	183.416
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	2.680	3.369	27.558	88.013	61.089	0.707	183.416
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	3.180	4.636	6.436	8.092	22.344
Military Personnel	0	0	1.125	1.154	1.184	1.209	4.672
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	4.305	5.790	7.620	9.301	27.016

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 125, Joint Strike Fighter Initial Joint Training Site

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.936	0.787	0.001	0.001	1.725
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0.936	0.787	0.001	0.001	1.725
Recurring Savings							
Civilian Salary	0	0	0.009	0.010	0.010	0.010	0.039
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0.449	0.461	0.473	0.483	1.866
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0.296	0.457	0.951	1.284	2.988
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0.754	0.928	1.434	1.777	4.893
Grand Total Savings	0	0	1.690	1.715	1.435	1.778	6.618
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	2.680	3.369	25.868	86.298	59.654	(1.071)	176.798

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 125, Joint Strike Fighter Initial Joint Training Site

Commission Recommendation: Realign Luke Air Force Base, AZ, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots and operations support personnel to stand up the Air Force's portion of the Joint Strike Fighter (JSF) Initial Joint Training Site, hereby established at Eglin Air Force Base, FL. Realign Marine Corps Air Station Miramar, CA, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots and operations support personnel to stand up the Marine Corps' portion of the JSF Initial Joint Training Site, hereby established at Eglin Air Force Base, FL. Realign Naval Air Station Oceana, VA, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots, operations, and maintenance support personnel to stand up the Navy's portion of the JSF Initial Joint Training Site, hereby established at Eglin Air Force Base, FL. Realign Sheppard Air Force Base, TX, by relocating to Eglin Air Force Base, FL, a sufficient number of frontline and instructor-qualified maintenance technicians and logistics support personnel to stand up the Air Force's portion of the JSF Initial Joint training Site, hereby established at Eglin Air Force Base, FL. Realign Naval Air Station Pensacola, FL, by relocating to Eglin Air Force Base, FL, a sufficient number of frontline and instructor-qualified maintenance technicians and logistics support personnel to stand up the Department of the Navy's portion of the JSF Initial Joint Training Site hereby established at Eglin Air Force Base, FL. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2008	Eglin AFB,FL	FTFA083950	JSF Integrated Training Center	125	26.000
	Total FY 2008			125	26.000
2009	Eglin AFB,FL	FTFA073901	JSF Munition Maintenance	125	8.900
2009	Eglin AFB,FL	FTFA073914	F-35 (JSF) Renovate Warehouse B1404	125	2.500
2009	Eglin AFB,FL	FTFA073915	F-35 (JSF) Renovate Maintenance Dock B1318	125	3.810
2009	Eglin AFB,FL	FTFA073916	F-35 (JSF) Renovate Maintenance Dock B1344	125	2.006
2009	Eglin AFB,FL	FTFA073917	BRAC F-35 Construction Haul Road	125	2.000
2009	Eglin AFB,FL	FTFA073919	BRAC F-35 Duke Field Barriers	125	1.550
2009	Eglin AFB,FL	FTFA073921	F-35 (JSF) Utility Infrastructure Upgrades	125	6.500
2009	Eglin AFB,FL	FTFA083941	Dental Clinic Replacement	125	2.394
				4B	11.206
		FTFA083941		Total	13.600
2009	Eglin AFB,FL	FTFA093916	Child Development Center	125	1.742
				4B	8.158
		FTFA093916		Total	9.900
2009	Eglin AFB,FL	FTFA093953	JSF IFT Dining Facility	125	6.700
2009	Eglin AFB,FL	FTFAP345	JSF Marine Corps/Navy Hangar	125	42.680
	Total FY 2009			125	80.782

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 125, Joint Strike Fighter Initial Joint Training Site

2010	Eglin AFB,FL	FTFA053019	F-35 (JSF) Duke Field Control Tower	125	2.280
2010	Eglin AFB,FL	FTFA073910	Taxiway Extension	125	13.000
2010	Eglin AFB,FL	FTFA073911	BRAC F-35 Live Ordnance Load Area (LOLA)	125	6.624
2010	Eglin AFB,FL	FTFA083906	STOVL Simulated Carrier Practice Landing Deck	125	27.690
2010	Eglin AFB,FL	FTFA093910	Fitness Facility	125	0.487
				4B	2.263
		FTFA093910		Total	2.750
2010	Eglin AFB,FL	FTFA093918	School Age Facility	125	0.460
				4B	2.140
		FTFA093918		Total	2.600
2010	Eglin AFB,FL	FTFA093926	Traffic Management Cargo Processing Facility	125	0.900
2010	Eglin AFB,FL	FTFA093929	CE Facility	125	2.000
2010	Eglin AFB,FL	FTFA093933	Security Forces Facility	125	0.890
		Total FY 2010		125	54.331
		Total FY 06-11*		125	161.113

* Does not include Total One-Time planning and design estimate of \$4.385M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$2.600M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Provides funds for furnishings and comm, security and other equipment. Total One-Time Cost estimate is \$14.118M. The FY 2010 Budget Estimate is \$6.758M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$1.200M. The FY 2010 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$27.016M. The FY 2010 Budget Estimate is \$7.620M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 125, Joint Strike Fighter Initial Joint Training Site

Recurring Savings: Total Recurring Saving estimate is \$4.893M. The FY 2010 Budget Estimate is \$1.434M.

Position Changes: N/A.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC F-35 DUKE CONTROL TOWER			
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 149-962	7. PROJECT NUMBER FTFA053019	8. PROJECT COST (\$000) 2,280		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY					3,841
CONTROL TOWER		SM	329	11,119	(3,658)
ANTITERRORISM/FORCE PROTECTION		LS			(92)
SDD & EP ACT 2005		SM	329	278	(91)
SUPPORTING FACILITIES					1,258
UTILITIES		LS			(256)
SITE IMPROVEMENTS		LS			(163)
PAVEMENTS		LS			(622)
EXTERIOR COMMUNICATIONS		LS			(192)
DEMOLITION		LS			(25)
SUBTOTAL					5,099
CONTINGENCY (5.0%)					255
TOTAL CONTRACT COST					5,354
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					305
TOTAL REQUEST					5,659
TOTAL REQUEST (ROUNDED)					2,280
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(500.0)
10. Description of Proposed Construction: Reinforced concrete footings, foundation, floor slabs and walls, thermal glass observation cab, utilities, parking lot, and roadway. Includes mechanical, electrical, and electronic equipment rooms; flight support and training facilities, and administrative offices. Demolishes existing 1,041 square feet (97 square meters) tower, B3039. The project will comply with DoD force protection requirements per unified facilities criteria. Air Conditioning: 20 Tons					
11. Requirement: 1547 SM Adequate: 903 SM Substandard: 97 SM PROJECT: Air Traffic Control Tower. (New Mission) REQUIREMENT: Construct a ten-story aircraft control tower in accordance with USAF Air Traffic Control Tower Design Guide and FAA Order 6480. The structure includes control tower cab, a training and crew briefing room, mechanical rooms, chief air traffic control officer office, administration, back-up generator, utility support, extensive communication support, catwalk around outside of cab, intercom system, security system, an elevator and machinery, and a pad mounted transformer adjacent to the control tower. CURRENT SITUATION: The current base operations houses and provides space for weather station personnel, tower chief controller, airfield manager, airfield management, flight planning room, aircrew lounge, conference room, break room, lobby and common use areas. Current control tower is not large enough to support the increase in the number of controllers working the tower due to the proposed F-35 operations at Duke Field. Also the current control tower does not have appropriate sound attenuation to support F-35 operations. The current control tower is near the end of its useful life and it is not capable of being renovated to meet the standards of the new F-35 mission requirements.					

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA			4. PROJECT TITLE BRAC F-35 DUKE CONTROL TOWER	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 149-962	7. PROJECT NUMBER FTFA053019	8. PROJECT COST (\$000) 2,280	
<p>IMPACT IF NOT PROVIDED: The Joint Strike Fighter (JSF) Program is the Department of Defense's focal point for defining affordable next generation strike aircraft weapon systems for the Navy, Air Force, Marines, and US allies. The focus of the program is affordability -- reducing the development cost, production cost, and cost of ownership of the JSF family of aircraft. Failure to provide a replacement control tower at Duke Field (probable main outer lying field), will result in severe air traffic control issues.</p> <p>ADDITIONAL: This project meets the scope/criteria specified in the Air Force Handbook 32-1084, "Facility Requirements", and "USAF Air Traffic Control Tower Design Guide" and has been validated in the SATAF process. The project is conjunctively funded with BRAC on a 60%/40% Air Force/BRAC basis. The total project cost is \$5.7M. The BRAC cost is \$2.28M. A preliminary analysis of reasonable options for accomplishing this project (status quo, renovation, new construction) was done. It indicates there is only one option that will satisfy F-35 mission requirements.</p> <p>Because of this, a full economic analysis was not performed. A certificate of exception has been prepared. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders. Base Civil Engineer: Col. Dennis D. Yates, (850) 882-2876 (ext. 200). Air Traffic Control Tower: 329 SM = 3,540 SF.</p> <p>JOINT USE CERTIFICATION: This facility is conjunctively programmed for Air Force and BRAC funding.</p>				

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC F-35 DUKE CONTROL TOWER	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 149-962	7. PROJECT NUMBER FTFA053019	8. PROJECT COST (\$000) 2,280
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Status:			
(a) Date Design Started			14-MAY-08
(b) Parametric Cost Estimates used to develop costs			YES
* (c) Percent Complete as of 01 JAN 2009			15%
* (d) Date 35% Designed			30-SEP-08
(e) Date Design Complete			30-SEP-09
(f) Energy Study/Life-Cycle analysis was/will be performed			YES
(2) Basis:			
(a) Standard or Definitive Design -			NO
(b) Where Design Was Most Recently Used			
(3) Total Cost (c) = (a) + (b) or (d) + (e):			(\$000)
(a) Production of Plans and Specifications			
(b) All Other Design Costs			285
(c) Total			
(d) Contract			
(e) In-house			
(4) Construction Contract Award			10 FEB
(5) Construction Start			10 MAR
(6) Construction Completion			11 MAR
* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.			
b. Equipment associated with this project provided from other appropriations:			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
EQUIPMENT AND FURNISHINGS	0512	2011	500

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC F-35 PARALLEL TAXI-WAY EXTENSION			
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 112-211	7. PROJECT NUMBER FTFA073910	8. PROJECT COST (\$000) 13,000		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES					10,143
CONCRETE TAXIWAY		SM	33,000	185	(6,105)
ASPHALT SHOULDER		SM	24,000	95	(2,280)
CONCRETE ARM/DE-ARM PAD		SM	9,500	185	(1,758)
SUPPORTING FACILITIES					1,650
UTILITIES		LS			(500)
AIRFIELD MARKINGS/SIGNAGE		LS			(50)
SITE WORK		LS			(850)
ENVIRONMENTAL REMEDIATION		LS			(250)
SUBTOTAL					11,793
CONTINGENCY (5.0%)					590
TOTAL CONTRACT COST					12,382
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					706
TOTAL REQUEST					13,088
TOTAL REQUEST (ROUNDED)					13,000
10. Description of Proposed Construction: Excavate, fill and grade site for taxiway extension. Install appropriate stormwater structures and lighting. Construct new 16 inch PCC, including expansion joints and sealants, paint lines and new signage.					
11. Requirement: 66500 SM Adequate: 0 SM Substandard: 0 SM					
PROJECT: Extend taxiway 1,433 meters. (New Mission)					
REQUIREMENT: Eglin AFB has been established as an Initial Joint Training Site for the new Joint Strike Fighter (JSF) aircraft (F-35). The scheduled date for the first F-35 arrival at Eglin AFB is Jan 2010. The build-up for JSF operations includes relocating joint military instructor pilots and operations support personnel from Luke AFB, Sheppard AFB, Marine Corps Air Station Mirimar CA, Naval Air Station Oceana VA and the Naval Air Station at Pensacola, FL. This Integrated Training Center (ITC) will include a maintenance schoolhouse where 2,000+ crew chiefs, weapons and avionics personnel will come for specific F-35 training on an annual basis. 200+ pilots will receive initial aircraft training via live mission and simulator flights.					
CURRENT SITUATION: The current parallel taxiway along the south side of runway 12/30 does not extend far enough east to provide access to the proposed live ordnance loading area. In addition, the current taxiway/apron system is congested enough with only 50+ F-15s on the ramp in the 33 FW area. Once 100+ F-35s are on the ground, traffic congestion becomes a major concern due to short taxi times associated with the F-35s thermal management system. An additional arm/de-arm pad is needed to get aircraft off the taxiway due to congestion.					
IMPACT IF NOT PROVIDED: The Joint Strike Fighter (JSF) Program is the Department of Defense's focal point for defining affordable next generation strike aircraft weapon systems for the Navy, Air Force, Marines, and US allies. The focus of the program is affordability -- reducing the development cost, production cost, and cost of					

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC F-35 PARALLEL TAXI-WAY EXTENSION	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 112-211	7. PROJECT NUMBER FTFA073910	8. PROJECT COST (\$000) 13,000
<p>ownership of the JSF family of aircraft. The JSF will fulfill stated Service needs as follows: U. S. Navy First day of war, survivable strike fighter aircraft to complement F/A-18E/F U.S. Air Force Multirole aircraft (primary-air-to-ground) to replace the F-16 and A-10 and complement the F/A-22 U.S. Marine Corps STOVL aircraft to replace the AV-8B and F/A-18 as their only strike fighter United Kingdom Royal Navy & Royal Air Force STOVL aircraft to replace Sea Harriers & GR.7s as a supersonic strike fighter Other Countries Potential JSF customers include current operators of F-16, F/A-18, and AV-8B Failure to provide additional taxiway to support the JSF at Eglin AFB will result in operational inefficiencies, such as aircraft shutting down on the taxiway due to the thermal management system, as well as not allowing the JSF program to adequately train pilots. In turn, this will decrease the United States and its ally's homeland defense capability thus reducing the ability to protect future generations worldwide. ADDITIONAL: A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates the only option that will meet operational requirements is new construction. Because of this, a full economic analysis was not performed. A certificate of exception was prepared. Base Civil Engineer: Col Dennis D. Yates, DSN 872-2876 (ext. 200). Squadron Taxiway Extension: 66,500 SM = 715,800 SF. JOINT USE CERTIFICATION: This facility is planned as a joint facility with the Department of the Navy and F-35 international partners.</p>			

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE																										
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC F-35 PARALLEL TAXI-WAY EXTENSION																											
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 112-211	7. PROJECT NUMBER FTFA073910	8. PROJECT COST (\$000) 13,000																										
<p>12. SUPPLEMENTAL DATA:</p> <p>a. Estimated Design Data:</p> <p>(1) Status:</p> <table data-bbox="316 514 1356 703"> <tr> <td>(a) Date Design Started</td> <td>23-JUN-08</td> </tr> <tr> <td>(b) Parametric Cost Estimates used to develop costs</td> <td>YES</td> </tr> <tr> <td>* (c) Percent Complete as of 01 JAN 2009</td> <td>50%</td> </tr> <tr> <td>* (d) Date 35% Designed</td> <td>02-OCT-08</td> </tr> <tr> <td>(e) Date Design Complete</td> <td>01-JUN-09</td> </tr> <tr> <td>(f) Energy Study/Life-Cycle analysis was/will be performed</td> <td>NO</td> </tr> </table> <p>(2) Basis:</p> <table data-bbox="316 745 1356 808"> <tr> <td>(a) Standard or Definitive Design -</td> <td>NO</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used -</td> <td></td> </tr> </table> <p>(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)</p> <table data-bbox="316 861 1356 1018"> <tr> <td>(a) Production of Plans and Specifications</td> <td>1,170</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>0</td> </tr> <tr> <td>(c) Total</td> <td>1,170</td> </tr> <tr> <td>(d) Contract</td> <td>1,170</td> </tr> <tr> <td>(e) In-house</td> <td>0</td> </tr> </table> <p>(4) Construction Contract Award 09 OCT</p> <p>(5) Construction Start 09 NOV</p> <p>(6) Construction Completion 11 JAN</p> <p>* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.</p> <p>b. Equipment associated with this project provided from other appropriations: N/A</p>				(a) Date Design Started	23-JUN-08	(b) Parametric Cost Estimates used to develop costs	YES	* (c) Percent Complete as of 01 JAN 2009	50%	* (d) Date 35% Designed	02-OCT-08	(e) Date Design Complete	01-JUN-09	(f) Energy Study/Life-Cycle analysis was/will be performed	NO	(a) Standard or Definitive Design -	NO	(b) Where Design Was Most Recently Used -		(a) Production of Plans and Specifications	1,170	(b) All Other Design Costs	0	(c) Total	1,170	(d) Contract	1,170	(e) In-house	0
(a) Date Design Started	23-JUN-08																												
(b) Parametric Cost Estimates used to develop costs	YES																												
* (c) Percent Complete as of 01 JAN 2009	50%																												
* (d) Date 35% Designed	02-OCT-08																												
(e) Date Design Complete	01-JUN-09																												
(f) Energy Study/Life-Cycle analysis was/will be performed	NO																												
(a) Standard or Definitive Design -	NO																												
(b) Where Design Was Most Recently Used -																													
(a) Production of Plans and Specifications	1,170																												
(b) All Other Design Costs	0																												
(c) Total	1,170																												
(d) Contract	1,170																												
(e) In-house	0																												

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC F-35 LIVE ORDNANCE LOAD AREA			
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 116-662	7. PROJECT NUMBER FTFA073911	8. PROJECT COST (\$000) 6,624		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES					12,823
APRON		SM	81,300	150	(12,195)
LOAD CREW SHELTER		SM	185	850	(157)
FLARE FACILITY		SM	185	850	(157)
HOLDING AREA FOR MUNITIONS		SM	2,090	150	(314)
SUPPORTING FACILITIES					2,100
UTILITIES		LS			(750)
AIRFIELD MARKINGS/SIGNAGE		LS			(100)
SITE WORK		LS			(1,000)
ENVIRONMENTAL REMEDIATION		LS			(250)
SUBTOTAL					14,923
CONTINGENCY (5.0%)					746
TOTAL CONTRACT COST					15,669
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					893
TOTAL REQUEST					16,562
TOTAL REQUEST (ROUNDED)					6,624
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(250.0)
10. Description of Proposed Construction: Excavate, fill and grade site for apron addition. Install appropriate stormwater structures. Construct aggregate base course and install aircraft tie-down/ground rods. Construct new PCC, 16 inch depth, including dowel joint assemblies, expansion joints and joint sealant, paint lines and new signage. Provide necessary edge lighting along with area lighting. This project will comply with DoD antiterrorism/force protection requirements per the Unified Facility Criteria.					
11. Requirement: 97423 SM Adequate: 16123 SM Substandard: 0 SM					
PROJECT: Construct live ordnance loading area. (New Mission)					
REQUIREMENT: Eglin AFB has been established as an Initial Joint Training Site for the new Joint Strike Fighter (JSF) aircraft (F-35). The scheduled date for the first F-35 arrival at Eglin AFB is Jan 2010. This Joint Training Site will include a maintenance schoolhouse where 2,000+ crew chiefs, weapons and avionics personnel will come for specific F-35 training on an annual basis. 200+ pilots will receive initial aircraft training via live mission and simulator flights. Pilots are expected to drop live munitions during their training and therefore there must be a location to load these munitions on aircraft taking into account constraints found in applicable UFCs, DoDIs and AFIs.					
CURRENT SITUATION: Eglin AFB currently has the capacity to load NEW 1.1 munitions on seven aircraft at one time by implementing significant workarounds. The seven munitions loading spots are located on the other side of Eglin AFB Main and would require significant taxi times requiring additional fuel, shortening actual mission lengths, and would result in damage to taxiway pavements from prolonged exposure to the F-35 exhaust. The current syllabus and sortie rate could drive as many as 16 aircraft requiring air-to-ground munitions loads at a given time.					
IMPACT IF NOT PROVIDED: The Joint Strike Fighter (JSF) Program is the Department					

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC F-35 LIVE ORDNANCE LOAD AREA	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 116-662	7. PROJECT NUMBER FTFA073911	8. PROJECT COST (\$000) 6,624
<p>of Defense's focal point for defining affordable next generation strike aircraft weapon systems for the Navy, Air Force, Marines, and US allies. The focus of the program is affordability -- reducing the development cost, production cost, and cost of ownership of the JSF family of aircraft. Failure to provide adequate munitions loading capabilities will result in an inability to train pilots. In turn, this will decrease the United States and its ally's homeland defense capability thus reducing the ability to protect future generations worldwide.</p> <p>ADDITIONAL: The criteria/scope for this project is contained in AFH 32-1084, "Facility Requirements", and the Joint Strike Fighter Facility Requirements Document developed by Lockheed Martin Aeronautics Company as validated in the SATAF process. The project will be conjunctively funded BRAC on a 60%/40% Air Force/BRAC basis. The total project cost is \$16.5M. The BRAC cost is \$6.624M. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates the only option that will meet operational requirements is new construction. Because of this, a full economic analysis was not performed. A certificate of exception was prepared. Base Civil Engineer: Col Dennis D. Yates, (850) 882-2876 (ext. 200). Aircraft Parking Apron: 81,300 SM = 875,000 SF.</p> <p>JOINT USE CERTIFICATION: This facility is conjunctively programmed with BRAC.</p>			

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC F-35 LIVE ORDNANCE LOAD AREA	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 116-662	7. PROJECT NUMBER FTFA073911	8. PROJECT COST (\$000) 6,624
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Status:			
(a) Date Design Started			14-MAY-08
(b) Parametric Cost Estimates used to develop costs			YES
* (c) Percent Complete as of 01 JAN 2009			15%
* (d) Date 35% Designed			30-SEP-08
(e) Date Design Complete			30-SEP-09
(f) Energy Study/Life-Cycle analysis was/will be performed			YES
(2) Basis:			
(a) Standard or Definitive Design -			NO
(b) Where Design Was Most Recently Used			
(3) Total Cost (c) = (a) + (b) or (d) + (e):			(\$000)
(a) Production of Plans and Specifications			990
(b) All Other Design Costs			495
(c) Total			1,485
(d) Contract			1,238
(e) In-house			248
(4) Construction Contract Award			10 FEB
(5) Construction Start			10 MAR
(6) Construction Completion			11 AUG
* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.			
b. Equipment associated with this project provided from other appropriations:			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
EQUIPMENT AND FURNISHINGS	0512	2011	250

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC-STOVL SIMULATED CARRIER PRACTICE LANDING			
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 116-116	7. PROJECT NUMBER FTFA083906	8. PROJECT COST (\$000) 27,690		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES					17,310
F-35 STOVL RUNWAY AND FCLP DECK		SM	73,110	123	(9,020)
ASSAULT STRIP UPGRADES		SM	12,401	140	(1,740)
TAXIWAY		SM	28,112	121	(3,390)
F35B VTOL PAD NORTH		SM	4,583	209	(960)
F35B VTOL PAD SOUTH		SM	6,571	189	(1,240)
PCAS		EA	1	218,366	(218)
BUILT-IN EQUIPMENT		LS			(190)
TECHNICAL OPERATING MANUALS		LS			(10)
SPECIAL COSTS		LS			(540)
SUPPORTING FACILITIES					6,512
ELECTRICAL UTILITIES		LS			(70)
PAVING AND SITE IMPROVEMENTS		LS			(990)
DEMOLITION		LS			(4,630)
ENVIRONMENTAL MITIGATION		LS			(30)
DESIGN/BUILD FEE (4%)		LS			(792)
SUBTOTAL					23,822
CONTINGENCY (10.0%)					2,382
TOTAL CONTRACT COST					26,204
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					1,494
TOTAL REQUEST					27,697
TOTAL REQUEST (ROUNDED)					27,690
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(100.0)
10. Description of Proposed Construction: Construct a LHD/LHA-7 simulated ship deck and two STOVL pads/aprons consisting of a combination of advanced concrete material, standard runway grade concrete, and asphalt materials. Additional surface upgrades of the assault strip and taxiway are included in this upgrade. STOVL simulated ship deck includes establishment of required FOD zones, installation of required airfield lighting and associated electrical upgrades, construction and installation of a Landing Safety Officer Tower. Construction will comply with DoD Airfield Criteria as defined in Unified Facilities Criteria.					
11. Requirement: 119252 Adequate: Substandard:					
PROJECT: Project constructs a STOVL simulated carrier landing field for use by the Marine Corps at Duke Field which is an OLF to Eglin AFB for the Joint Strike Fighter (JSF). (New Mission)					
REQUIREMENT: Eglin AFB has been designated as the first integrated training center (ITC) for F-35A, B & C variants. Domestic (United States Air Force, Marine and Navy) and potentially foreign partners will complete their initial F-35 training for both maintenance and pilot operations. It is anticipated that by 2020 there will be nearly 120 F-35 aircraft operating at the ITC, training nearly 200 pilots and 2000 maintainers each year, not to include potential additional F-35 aircraft					

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA			4. PROJECT TITLE BRAC-STOVL SIMULATED CARRIER PRACTICE LANDING	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 116-116	7. PROJECT NUMBER FTFA083906	8. PROJECT COST (\$000) 27,690	

that may be operating under the US Air Force Material Command (AFMC) Operational Test facility at Eglin AFB.

Duke Field, an outlying field at Eglin Air Force Base, is currently arranged to allow the F-35 Lightning II Joint Strike Fighter to be capable of operating from the airfield. However, due to student pilot training requirements, airfield traffic management/flow, and the vast number of F-35 aircraft sorties anticipated, Duke Field needs to be upgraded to facilitate these training operations.

Additionally, with the introduction of the F-35B Short Takeoff and Vertical Landing (STOVL) variant to the integrated training facility and the US Marine Corps training requirements for simulated shipboard operations (Field Carrier Landing Practice - FCLP) and forward base/austere site operations (Vertical Landings and austere/road operations), additional new and upgraded facility infrastructures (airfield pavement) would better support the currently defined student training syllabus.

Provide deck edge lights, deck centerline lights, athwartship and ramp lights, isolating transformers, LSO control panels and all associated equipment required for a complete and working simulated carrier deck as well as all required lighting and power for the mock aircraft tower.

CURRENT SITUATION: Currently Eglin AFB is run by the AFMC with an US Air Force Air Combat Command (ACC) tenant command of F-15 aircraft (33rd Fighter Wing). With the standup of the F-35 ITC, the US Air Force Air Education and Training Command (AETC) will replace the ACC tenant command by assuming command of the 33rd Fighter Wing. From 2007 through 2011, the 33rd FW will slowly draw down the number of F-15 aircraft on the ramp, and beginning in 2010 the first F-35 (Low Rate Production I & II) will begin to be accessed in the 33rd FW. Duke Field consists of bituminous asphalt runway, taxiways, and assault strip that will fail under the immense heat and forces created by the F-35. Also, Duke Field lacks a STOVL pad that consists of advanced concrete and a FCLP/LHD practice pad with LSO tower. These items are essential for the necessary training of the STOVL F-35 JSF.

IMPACT IF NOT PROVIDED: With the introduction of the F-35B Short Takeoff and Vertical Landing (STOVL) variant to the integrated training facility and the US Marine Corps training requirements for simulated shipboard operations (Field Carrier Landing Practice - FCLP) and forward base/austere site operations (Vertical Landings and austere/road operations), additional new and upgraded facility infrastructures (airfield pavement) will be in direct support of the currently defined student training syllabus. Without these upgrades these training operations will be inadequate and create inefficiencies, decrease training flexibility and result in increased costs (O&S/M) to the Government to maintain the current inadequate airfield construction.

JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other components.

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC-STOVL SIMULATED CARRIER PRACTICE LANDING	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 116-116	7. PROJECT NUMBER FTFA083906	8. PROJECT COST (\$000) 27,690
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Status:			
(a) Date Design Started			05-JAN-09
(b) Parametric Cost Estimates used to develop costs			YES
* (c) Percent Complete as of 01 JAN 2009			100%
* (d) Date 35% Designed			15-MAY-09
(e) Date Design Complete			25-SEP-09
(f) Energy Study/Life-Cycle analysis was/will be performed			NO
(2) Basis:			
(a) Standard or Definitive Design -			NO
(b) Where Design Was Most Recently Used			
(3) Total Cost (c) = (a) + (b) or (d) + (e):			(\$000)
(a) Production of Plans and Specifications			1,660
(b) All Other Design Costs			0
(c) Total			1,660
(d) Contract			1,660
(e) In-house			0
(4) Construction Contract Award			09 OCT
(5) Construction Start			09 NOV
(6) Construction Completion			10 MAY
* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.			
b. Equipment associated with this project provided from other appropriations:			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
EQUIPMENT	0512	2010	100

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC EGLIN MCP NEW FITNESS CENTER			
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 740-674	7. PROJECT NUMBER FTFA093910	8. PROJECT COST (\$000) 2,750		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES					1,937
GYMNASIUM		SM	1,256	1,494	(1,877)
ANTITERRORISM/FORCE PROTECTION		LS			(60)
SUPPORTING FACILITIES					414
UTILITIES		LS			(131)
PAVEMENTS		LS			(131)
SITE IMPROVEMENTS		LS			(131)
COMMUNICATIONS SUPPORT		LS			(21)
SUBTOTAL					2,351
CONTINGENCY (5.0%)					118
TOTAL CONTRACT COST					2,469
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					141
DESIGN/BUILD - DESIGN COST (4.0% OF SUBTOTAL)					94
TOTAL REQUEST					2,703
TOTAL REQUEST (ROUNDED)					2,750)
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(159
10. Description of Proposed Construction: Reinforced concrete foundation and floor slab, masonry walls, and insulated metal roof. Includes mechanical and electrical systems, ADA requirements, fire protection, communication pre-wiring and ducts, lighting, utilities, and site work. Comply with DoD force protection per unified facilities criteria and the AF Fitness Facilities Design Guide. Air Conditioning: 36 Tons					
11. Requirement: 1256 SM Adequate: 0 SM Substandard: 0 SM					
<u>PROJECT:</u> BRAC EGLIN MCP NEW FITNESS CENTER (New Mission)					
<u>REQUIREMENT:</u> Base realignment and closure (BRAC) actions result in an increase to the Eglin AFB population (military active duty + dependents) requiring the services of a physical fitness training center (PFTC). This project will meet needs generated by the additional BRAC population on Eglin AFB, including active duty Army personnel. From demographic information provided by the Army 7SFG, 1,007 of service members are expected to have spouses and 1,649 additional children are anticipated. The revised fitness center Design Guide allows for 50% of dependents aged 14 and older in addition to all active duty as part of the customer base.					
<u>CURRENT SITUATION:</u> The current base PFTC is inadequate for current needs. Eglin currently has a separate and distinct Fitness Center MILCON project programmed for FY11 that will only meet part of the current shortfalls, and BRAC creates additional shortfalls. This project will meet demands generated by additional BRAC populations and no more. If future beddowns provide additional customer base and associated fitness center dollars in FY09, the base would like to consider conjunctive funding for this project.					
<u>IMPACT IF NOT PROVIDED:</u> Unless provided the existing PFTC will be overwhelmed, creating frustrating lines, waiting to use the facilities. Existing fitness facilities will become worn due to excessive use. Fitness and conditioning of our troupes will decline due to overcrowding and the poor condition of the facilities.					

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5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 740-674	7. PROJECT NUMBER FTFA093910	8. PROJECT COST (\$000) 2,750
<p>Recreation programs will continue to be limited due to space restrictions. Mission readiness will suffer. The Air Forces ability to attract and retain highly trained and qualified personnel will suffer. Testing, training, team and individual sports will continue to be impacted due to inadequate space. Deficiencies in core areas will continue to impact readiness and the fitness of our troupes.</p> <p><u>ADDITIONAL:</u> Project is to provide all design features for handicapped accessibility in accordance with the Americans with Disabilities Act standards and to comply with antiterrorism force protection measures and standards as delineated in Unified Facilities Code (UFC) 4-010-01 DoD Minimum Antiterrorism Standards for Buildings, dated 8 October 2003, and updates as applicable, along with installation physical security and force protection plans. Some highlights include an 82 foot stand off, integrated window and door glazing systems, and air intakes 3m above grade. Project will include Mass Notification System as specified in UFC 4-021-01 Design and O&M: Mass Notification Systems. Seismic planning and design is to comply with Technical Instruction 809-04. Project is to meet energy conservation standards and sustainable development concepts, to include variable frequency drives on air handling equipment, energy efficient lighting, high efficiency motors and the Invensys Building Systems Network 8000 System or compatible to tie in with the Eglin direct digital controls (DDC) system. Utility metering is included. Project also will meet fire protection standards in UFC 3-600-01 Design: Fire Protection for Facilities, NFPA (National Fire Protection Association) 101-2003: Life Safety Code, and International Building Code. Project also will comply with most recent version of Eglin Air Force Base Architectural Compatibility Plan and will be designed to withstand up to at least 140 mph winds for hurricane-resistance. Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in the Air Force Handbook 32-1084 Facility Requirements, and the AF Fitness Facilities Design Guide.</p> <p><u>BASE CIVIL ENGINEER:</u> Yates</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.</p>			

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC EGLIN MCP NEW FITNESS CENTER	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 740-674	7. PROJECT NUMBER FTFA093910	8. PROJECT COST (\$000) 2,750
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Project to be accomplished by design-build procedures			
(2) Basis:			
(a) Standard or Definitive Design -			NO
(b) Where Design Was Most Recently Used			
(3) All Other Design Costs			149
(4) Construction Contract Award			10 JAN
(5) Construction Start			10 MAR
(6) Construction Completion			11 SEP
(7) Energy Study/Life-Cycle analysis was/will be performed			NO
b. Equipment associated with this project provided from other appropriations:			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
EQUIPMENT	0512	2010	159

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC EGLIN ADD/ALT SCHOOL AGE FACILITY			
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 740-883	7. PROJECT NUMBER FTFA093918	8. PROJECT COST (\$000) 2,600		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES					1,878
SCHOOL AGE FACILITY		SM	966	1,885	(1,821)
ANTITERRORISM/FORCE PROTECTION		LS			(57)
SUPPORTING FACILITIES					389
UTILITIES		LS			(130)
PAVEMENTS		LS			(130)
SITE IMPROVEMENTS		LS			(130)
SUBTOTAL					2,267
CONTINGENCY (5.0%)					113
TOTAL CONTRACT COST					2,380
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					136
DESIGN/BUILD - DESIGN COST (4.0% OF SUBTOTAL)					91
TOTAL REQUEST					2,606
TOTAL REQUEST (ROUNDED)					2,600)
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(452
10. Description of Proposed Construction: Single story sprinkler equipped facility consisting of a concrete foundation and floor slab, split-faced concrete block over a steel frame and sloped standing seam metal roof. Includes mechanical and electrical systems, ADA requirements, communication pre-wiring and ducts, lighting, utilities, and site work. Facility includes core administration area, staff support area, facility support area and child care areas. Complies with DoD force protection requirements per unified facilities criteria. Air Conditioning: 27 Tons					
11. Requirement: 966 SM Adequate: SM Substandard: SM PROJECT: BRAC EGLIN ADD/ALT SCHOOL AGE FACILITY (New Mission) REQUIREMENT: Base realignment and closure (BRAC) actions result in an increase to the Eglin AFB population, a portion of which require the services of a school age youth center. School Age Facility management anticipates an increase in the need to care for school-age children as a result of the BRAC executions over the next 36 months. From demographic information provided by the Army 7SFG, 1,649 additional children are anticipated. Of these, it is estimated that 300 children between the ages of 5-10 years old will utilize the school age facility. From AFH 32-1084 Table 16.25b, this drives a requirement for an additional 10,400 SF (966 SM) of school age space (192 children require 3780 SF/351 SM plus 420 SF/39 SM for every 12 children in exceedence of that number of children). <u>CURRENT SITUATION:</u> The current base school age youth center is slightly undersized for current needs. The center currently has 11 children on the waiting list for care. This project does not address the current slight shortfall in space; it strictly covers the increase required for the incoming BRAC population. <u>IMPACT IF NOT PROVIDED:</u> Failure to adequately prepare to ensure space and programming is available for children and their families would produce serious concerns regarding after school supervision for children ages 5-10 years of age.					

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5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 740-883	7. PROJECT NUMBER FTFA093918	8. PROJECT COST (\$000) 2,600
<p>These children require a safe after school location. Children 10 and under, IAW Eglin Supervision Policy, must be supervised by an adult at all times. This intent cannot be met in the Youth Center without diminishing the intent of that program for pre-teens and teens. Unless provided the existing school age youth center will not be able to accommodate the additional children that are dependents of military personnel which will be assigned at Eglin AFB due to BRAC. Mission readiness will suffer as unsupervised children will become delinquent and unruly. Parents will have to take more time off of work to see to the needs of their children. The Air Forces ability to attract and retain highly trained and qualified personnel will suffer.</p> <p><u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in the Air Force Handbook 32-1084, Facility Requirements.</p> <p><u>BASE CIVIL ENGINEER:</u> Yates</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.</p>			

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3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC EGLIN ADD/ALT SCHOOL AGE FACILITY	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 740-883	7. PROJECT NUMBER FTFA093918	8. PROJECT COST (\$000) 2,600
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Project to be accomplished by design-build procedures			
(2) Basis:			
(a) Standard or Definitive Design -			NO
(b) Where Design Was Most Recently Used			
(3) All Other Design Costs			140
(4) Construction Contract Award			10 JAN
(5) Construction Start			10 MAR
(6) Construction Completion			11 APR
(7) Energy Study/Life-Cycle analysis was/will be performed			NO
b. Equipment associated with this project provided from other appropriations:			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
EQUIPMENT	0512	2010	452

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC EGLIN ADD/ALT TMO CARGO PROCESSING			
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 610-142	7. PROJECT NUMBER FTFA093926	8. PROJECT COST (\$000) 900		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES					615
ADD TMO CARGO PROCESSING		SM	558	1,068	(596)
ANTITERRORISM/FORCE PROTECTION		LS			(19)
SUPPORTING FACILITIES					170
UTILITIES		LS			(55)
SITE IMPROVEMENTS		LS			(55)
PAVEMENTS		LS			(55)
COMMUNICATIONS SUPPORT		LS			(6)
SUBTOTAL					784
CONTINGENCY (5.0%)					39
TOTAL CONTRACT COST					823
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					47
DESIGN/BUILD - DESIGN COST (4.0% OF SUBTOTAL)					31
TOTAL REQUEST					902
TOTAL REQUEST (ROUNDED)					900)
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(28
10. Description of Proposed Construction: Sprinkler equipped facility consisting of a concrete foundation and floor slab, split-faced concrete block over a steel frame and sloped standing seam metal roof. Includes mechanical and electrical systems, ADA requirements, communication pre-wiring and ducts, lighting, utilities, and site work.					
11. Requirement: 558 SM Adequate: SM Substandard: SM					
<u>PROJECT:</u> BRAC EGLIN ADD/ALT TMO CARGO PROCESSING (New Mission)					
<u>REQUIREMENT:</u> Base realignment and closure (BRAC) actions result in an increase to the Eglin AFB population (military active duty + dependents) requiring the services of traffic management cargo processing (TMCP). This is a separate and distinct requirement from the Army's project 65214 for a SOF Deployment Readiness Center, which will include an open bay warehouse to conduct deployment operations with capability to build, store, and stage 463L contingency pallets and prepackaged loads ready for immediate deployment to the airfield, as well as rig pallets for heavy drop airborne operations. This project will expand facility 613, which is not located near the airfield, and this facility will handle non-contingency cargo processing. This category code is not accounted for in AFH32-1084, Facility Requirements. Based on current operations, and by taking into account the increase in material to be handled due to the additional BRAC personnel (1,552 personnel), these quantities are anticipated. The total area requirement for the addition to the existing TMO is 558 SM (6,000 SF).					
<u>CURRENT SITUATION:</u> The current base TMCP is adequate for current needs.					
<u>IMPACT IF NOT PROVIDED:</u> With an anticipated increase in cargo workload of 100% or more, failure to provide the additional space requested will result in severe congestion in the cargo processing area. Congestion in an industrial work area like this, results in increased processing time for all priorities of cargo, especially critically needed aircraft spares (MICAP) and those lean logistics					

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5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 610-142	7. PROJECT NUMBER FTFA093926	8. PROJECT COST (\$000) 900
<p>reparable aircraft parts being processed back to depots. Routine priority large items will have to be kept outdoors without protection from the elements until room becomes available, or processed outdoors subjecting the personnel to the changing weather. Congestion also contributes to increased safety concerns and could result in injuries to cargo processing personnel, vehicle/MHE incidents/accidents, and resulting damage to high value Air Force assets. Failure to process aircraft parts in a timely manner can result in a shortage of spares in the system if lean logistic transportation goals are not met. This in turn could result in mission degradation for test missions and loss of Combat Ready Status for Tactical Units operating at Eglin.</p> <p><u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account.</p> <p><u>BASE CIVIL ENGINEER:</u> Yates</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.</p>			

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3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC EGLIN ADD/ALT TMO CARGO PROCESSING									
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 610-142	7. PROJECT NUMBER FTFA093926	8. PROJECT COST (\$000) 900								
<p>12. SUPPLEMENTAL DATA:</p> <p>a. Estimated Design Data:</p> <p>(1) Project to be accomplished by design-build procedures</p> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - NO</p> <p>(b) Where Design Was Most Recently Used</p> <p>(3) All Other Design Costs 49</p> <p>(4) Construction Contract Award 10 JAN</p> <p>(5) Construction Start 10 MAR</p> <p>(6) Construction Completion 11 APR</p> <p>(7) Energy Study/Life-Cycle analysis was/will be performed NO</p> <p>b. Equipment associated with this project provided from other appropriations:</p> <table border="0" data-bbox="272 961 1382 1081"> <thead> <tr> <th data-bbox="272 1010 591 1031">EQUIPMENT NOMENCLATURE</th> <th data-bbox="737 982 927 1031">PROCURING APPROPRIATION</th> <th data-bbox="980 961 1159 1031">FISCAL YEAR APPROPRIATED OR REQUESTED</th> <th data-bbox="1295 982 1382 1031">COST (\$000)</th> </tr> </thead> <tbody> <tr> <td data-bbox="272 1052 402 1073">EQUIPMENT</td> <td data-bbox="818 1052 878 1073">0512</td> <td data-bbox="1024 1052 1084 1073">2010</td> <td data-bbox="1328 1052 1360 1073">28</td> </tr> </tbody> </table>				EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)	EQUIPMENT	0512	2010	28
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)								
EQUIPMENT	0512	2010	28								

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC EGLIN MCP CIVIL ENGINEER FACILITY			
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 610-127	7. PROJECT NUMBER FTFA093929	8. PROJECT COST (\$000) 2,000		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES					1,397
BASE CIVIL ENGINEER		SM	775	1,747	(1,354)
ANTITERRORISM/FORCE PROTECTION		LS			(43)
SUPPORTING FACILITIES					324
UTILITIES		LS			(108)
PAVEMENTS		LS			(108)
SITE IMPROVEMENTS		LS			(108)
SUBTOTAL					1,721
CONTINGENCY (5.0%)					86
TOTAL CONTRACT COST					1,807
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					103
DESIGN/BUILD - DESIGN COST (4.0% OF SUBTOTAL)					69
TOTAL REQUEST					1,979
TOTAL REQUEST (ROUNDED)					2,000)
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(214)
10. Description of Proposed Construction: Single story sprinkler equipped facility consisting of a concrete foundation and floor slab, split-faced concrete block over a steel frame and sloped standing seam metal roof. Includes mechanical and electrical systems, ADA requirements, communication pre-wiring and ducts, lighting, utilities, and site work. Air Conditioning: 38 Tons					
11. Requirement: 775 SM Adequate: SM Substandard: SM					
<u>PROJECT:</u> BRAC EGLIN MCP CIVIL ENGINEER FACILITY (New Mission)					
<u>REQUIREMENT:</u> Base realignment and closure (BRAC) actions are projected to result in an increase to the Eglin AFB real property inventory. Total increase of 1.39 M square feet (not including Housing, Medical, AFRC Willow Grove facilities) of facility space on Eglin AFB was determined from the BRAC Site Survey conducted at Eglin AFB from 19-22 September 2005. Breakout of increased facility square footage follows: (1) 1.02 M square feet of facility space for 7th Special Forces Group cantonment area. (2) 0.035 M square feet of facility space for 7th Special Forces Group Range facilities. (3) 0.35 M square feet of facility space for Base Operating Support facilities. In accordance with current civil engineer manpower standards, manning is based on square footage of facilities supported. Assuming all facilities that have been identified are approved, funded and constructed, an additional 62 personnel in civil engineering (not including 20 Fire Department personnel) would be authorized to support these facilities. Assuming all 62 civil engineer personnel authorizations are approved, funded, and filled, AFH32-1084, Facility Requirements, paragraph 12.4.1 (page 154 of the AFH), specifies the number of square feet or square meters per private office and per open office. At 12.5 SM per open office for 62 persons, the area required would be 775 SM (8,342 SF).					
<u>CURRENT SITUATION:</u> The current base civil engineering facilities are not adequate for current needs. FTFA 05 3012 to Replace Building 666 is a previously programmed MILCON project due to Forced Use Building conditions and is a separate and distinct					

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3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC EGLIN MCP CIVIL ENGINEER FACILITY	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 610-127	7. PROJECT NUMBER FTFA093929	8. PROJECT COST (\$000) 2,000

requirement from this one.

IMPACT IF NOT PROVIDED: Unless provided civil engineering services would not be able to provide the civil engineering support needed for organizations realigned to Eglin AFB by BRAC. Mission readiness will suffer. The Air Forces ability to attract and retain highly trained and qualified personnel will suffer.

ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in the Air Force Handbook 32-1084, Facility Requirements.

BASE CIVIL ENGINEER: Yates

JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.

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3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC EGLIN MCP CIVIL ENGINEER FACILITY	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 610-127	7. PROJECT NUMBER FTFA093929	8. PROJECT COST (\$000) 2,000
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Project to be accomplished by design-build procedures			
(2) Basis:			
(a) Standard or Definitive Design -			NO
(b) Where Design Was Most Recently Used			
(3) All Other Design Costs			108
(4) Construction Contract Award			10 JAN
(5) Construction Start			10 MAR
(6) Construction Completion			11 SEP
(7) Energy Study/Life-Cycle analysis was/will be performed			NO
b. Equipment associated with this project provided from other appropriations:			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
EQUIPMENT	0512	2010	214

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3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC EGLIN ADD/ALTER SECURITY FORCES			
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 730-835	7. PROJECT NUMBER FTFA093933	8. PROJECT COST (\$000) 890		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES					625
SECURITY FORCES		SM	312	1,944	(606)
ANTITERRORISM/FORCE PROTECTION		LS			(19)
SUPPORTING FACILITIES					145
UTILITIES		LS			(48)
PAVEMENTS		LS			(48)
SITE IMPROVEMENTS		LS			(48)
SUBTOTAL					770
CONTINGENCY (5.0%)					39
TOTAL CONTRACT COST					809
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					46
DESIGN/BUILD - DESIGN COST (4.0% OF SUBTOTAL)					31
TOTAL REQUEST					886
TOTAL REQUEST (ROUNDED)					(890)
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					39
<p>10. Description of Proposed Construction: Single story sprinkler equipped facility consisting of a concrete foundation and floor slab, split-faced concrete block over a steel frame and sloped standing seam metal roof. Includes mechanical and electrical systems, ADA requirements, communication pre-wiring and ducts, lighting, utilities, and site work.</p> <p>Air Conditioning: 9 Tons</p>					
<p>11. Requirement: 312 SM Adequate: SM Substandard: SM</p> <p><u>PROJECT:</u> BRAC EGLIN ADD/ALTER SECURITY FORCES (New Mission)</p> <p><u>REQUIREMENT:</u> Base realignment and closure (BRAC) actions result in an increase to the Eglin AFB population (military active duty + dependents) requiring the services of the security forces. According to manpower numbers, 32 additional Security Forces personnel will be required for traffic entry gate manning, 11 additional Security Forces personnel will be required for commercial entry gate manning, 2 additional Security Forces personnel will be required manning for patrol calls, pass & ID, and other police services for Joint Strike Fighter, and 14 for Army 7th SFG for a total of 59. In accordance with AFH32-1084, Facility Requirements, paragraph 12.4.1 (page 154 of the AFH), for administrative space, an open office requires 12.5 SM of gross floor area. According to the Security Forces Squadron, 16 open offices are required for additional manpower in support of this BRAC plus a break area for the personnel who man gates. The total area requirement for the addition to the existing security police operations is 200 SM (2,153 SF) for 16 open offices plus 112.5 SM (1,211 SF) for break area for a total of 312.5 SM (3,364 SF).</p> <p><u>CURRENT SITUATION:</u> The current base security forces office is adequate for current needs.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Unless provided the current existing security forces office will be overloaded. Additional security personnel and facilities are required to police the increased military personnel and dependents as well as an</p>					

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5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 730-835	7. PROJECT NUMBER FTFA093933	8. PROJECT COST (\$000) 890
<p>increase in civilian personnel, all due to BRAC.</p> <p><u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in the Air Force Handbook 32-1084, Facility Requirements.</p> <p><u>BASE CIVIL ENGINEER:</u> Yates</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.</p>			

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3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC EGLIN ADD/ALTER SECURITY FORCES	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 730-835	7. PROJECT NUMBER FTFA093933	8. PROJECT COST (\$000) 890
<p>12. SUPPLEMENTAL DATA:</p> <p>a. Estimated Design Data:</p> <p>(1) Project to be accomplished by design-build procedures</p> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - NO</p> <p>(b) Where Design Was Most Recently Used</p> <p>(3) All Other Design Costs 48</p> <p>(4) Construction Contract Award 10 JAN</p> <p>(5) Construction Start 10 MAR</p> <p>(6) Construction Completion 11 SEP</p> <p>(7) Energy Study/Life-Cycle analysis was/will be performed NO</p> <p>b. Equipment associated with this project provided from other appropriations:</p>			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
EQUIPMENT	0512	2010	39

Commission # 128, Undergraduate Pilot and Navigator Training

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 128, Undergraduate Pilot and Navigator Training

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	5.129	42.378	49.500	43.100	2.050	0	142.157
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	1.681	0	0	0	0	0	1.681
Operations & Maintenance	11.808	10.124	1.722	12.308	2.120	0	38.082
Military Personnel - PCS	0	0	0	0	0	0	0
Other	11.254	0	0	3.000	0	0	14.254
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	29.872	52.502	51.222	58.408	4.170	0	196.174
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	29.872	52.502	51.222	58.408	4.170	0	196.174
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	29.872	52.502	51.222	58.408	4.170	0	196.174
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.045	1.006	11.928	18.076	19.347	19.753	70.155
Military Personnel	0	0	2.840	3.988	4.091	4.177	15.096
Other	0	11.474	2.439	2.501	2.566	2.620	21.601
Total Recurring Costs (memo non-add)	0.045	12.480	17.207	24.565	26.004	26.550	106.852

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 128, Undergraduate Pilot and Navigator Training

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	1.362	0	0	0	1.362
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	1.362	0	0	0	1.362
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	4.281	8.779	9.007	9.196	31.264
Housing Allowance	0	0	2.902	2.976	3.053	3.117	12.048
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	3.078	3.157	3.239	3.307	12.781
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	6.508	20.102	20.613	21.148	21.592	89.962
Total Recurring Savings	0	6.508	30.364	35.525	36.446	37.212	146.055
Grand Total Savings	0	6.508	31.726	35.525	36.446	37.212	147.418
Net Civilian Manpower Position Changes (+/-)	0	0	158.000	0	0	0	158.000
Net Military Manpower Position Changes (+/-)	0	0	(83.000)	0	0	0	(83.000)
Net Implementation Costs							
Less Estimated Land Revenues:	29.872	45.994	19.496	22.883	(32.276)	(37.212)	48.756

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 128, Undergraduate Pilot and Navigator Training

Commission Recommendation: Realign Moody Air Force Base, GA, as follows: Relocate the Primary Phase of Fixed-wing Pilot Training to Columbus Air Force Base, MS; Laughlin Air Force Base, TX; and Vance Air Force Base, OK. Relocate Introduction to Fighter Fundamentals Training for Pilots to Columbus Air Force Base, MS; Laughlin Air Force Base, TX; Randolph Air Force Base, TX; Sheppard Air Force Base, TX; and Vance Air Force Base, OK. Relocate Introduction to Fighter Fundamentals Training for Weapons Systems Officers to Columbus Air Force Base, MS; Laughlin Air Force Base, TX; Sheppard Air Force Base, TX; and Vance Air Force Base, OK. Relocate Introduction to Fighter Fundamentals Training for Instructor Pilots to Randolph Air Force Base, TX. Realign Randolph Air Force Base, TX, by relocating Undergraduate Navigator Training to Naval Air Station Pensacola, FL. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Columbus AFB,MS	EEPZ053012	Add Alter Flight Simulator Bldg 268	128	2.000
2007	Columbus AFB,MS	EEPZ053013	IFF Squadron Operations Facility	128	2.700
2007	Columbus AFB,MS	EEPZ053015	ADAL SUPT Operations Bldg 236	128	1.550
2007	Columbus AFB,MS	EEPZ053016	Expand CASS System	128	0.830
2007	Laughlin AFB,TX	MXDP073004	ADAL Aircraft Parking Apron	128	2.957
2007	Laughlin AFB,TX	MXDP073005	ADAL Student Training Complex	128	3.980
2007	Laughlin AFB,TX	MXDP073006	ADAL Simulator Facility	128	1.469
2007	Laughlin AFB,TX	MXDP073008	ADAL Egress Shop	128	1.612
2007	Laughlin AFB,TX	MXDP073009	ADAL Aircraft Weather Shelter	128	2.000
2007	Laughlin AFB,TX	MXDP073011	ADAL NDI Shop	128	1.981
2007	Laughlin AFB,TX	MXDP073015	ADAL Fuels Systems Maintenance Facility	128	0.860
2007	Randolph AFB,TX	TYMX063004	IFF Renovate Hangar 6	128	4.895
2007	Vance AFB,OK	XTLF071012	Add/Alter Survival Equipment Shop	128	0.955
2007	Vance AFB,OK	XTLF073303	Squadron Facilities	128	4.465
2007	Vance AFB,OK	XTLF073304	ADAL Aircraft Parking Apron	128	7.540
2007	Vance AFB,OK	XTLF073307	Renovate Simulator Facility 672	128	1.820
	Total FY 2007			128	41.614
2008	NAS Pensacola,FL	TYMX073710	USAF Navigate Tng Hangar	128	36.500

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 128, Undergraduate Pilot and Navigator Training

2008	NAS Pensacola,FL	TYMX073720	CSO Applied Instr Fac	128	13.000
	Total FY 2008			128	49.500
2009	Laughlin AFB,TX	MXDP073012	Construct No-Drop Bomb Range with Land Acquisition	128	3.500
2009	NAS Pensacola,FL	TYMX073730	BRAC-CSO Bachelor Quarters	128	39.600
	Total FY 2009			128	43.100
2010	Randolph AFB,TX	TYMX103004	Renovate Building 38	128	2.050
	Total FY 2010			128	2.050
	Total FY 06-11*			128	136.264

* Does not include Total One-Time planning and design estimate of \$5.893M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$1.681M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds communications, information technology, travel, and civilian personnel costs. Total One-Time Cost estimate is \$38.082M. The FY 2010 Budget Estimate is \$2.120M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$14.254M. The FY 2010 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$106.852M. The FY 2010 Budget Estimate is \$26.004M.

Recurring Savings: Total Recurring Saving estimate is \$146.055M. The FY 2010 Budget Estimate is \$36.446M.

Position Changes: Total Position Change estimate is 75. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION RANDOLPH AIR FORCE BASE, TEXAS		4. PROJECT TITLE BRAC RENOVATE BLDG 38 FOR IFF, EGRESS AND SURVIVAL SHOPS			
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 211-111	7. PROJECT NUMBER TYMX103004	8. PROJECT COST (\$000) 2,050		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES					1,362
ADD TO B38 FOR PARACHUTE TOWER (215-852)		SM	38	1,603	(61)
RENOVATE B38 FOR EGRESS AND SURVIVAL EQUIP		SM	1,077	1,184	(1,275)
ANTITERRORISM/FORCE PROTECTION (2%)		LS			(26)
SUPPORTING FACILITIES					390
SITE IMPROVEMENTS		LS			(14)
UTILITIES AND HVAC		LS			(230)
UPGRADE ELECTRICAL TRANSFORMER & SWITCHGEAR		LS			(60)
EMCS/COMMUNICATIONS		LS			(60)
LEED DESIGN CONSIDERATIONS (2%)		LS			(26)
SUBTOTAL					1,752
CONTINGENCY (10.0%)					175
TOTAL CONTRACT COST					1,927
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					110
TOTAL REQUEST					2,037
TOTAL REQUEST (ROUNDED)					2,050
10. Description of Proposed Construction: Adds a parachute drying tower consisting of concrete foundation and floor, masonry walls, and standing seam metal roof. Alters Building 38 for Egress and Survival Shops relocating from Hanger 6, freeing space to accommodate the Introduction to Fighter Fundamentals (IFF) Squadron Operations relocating from Moody AFB. Alteration includes but is not limited to new sheetrock walls, suspended ceilings, insulation, new lighting, new metal doors with cipher locks, and new HVAC for temperature and humidity control. Separate areas will be provided for parachute packing and sewing, flotation repair, aircraft ejection seat maintenance, ejection seat storage, a 2-hour rated munitions storage room, and three offices with a common break room and common restrooms. A common hallway will be constructed for access to the common areas while cipher locked doors keep the shop areas separate and secure. Also provides all necessary support to make the facility complete and useable. These shops are being temporarily located into Hanger 70 as part of the Hanger 6 IFF Squadron Operations project.					
Air Conditioning: 75 Tons					
11. Requirement: 1115 Adequate: 0 Substandard: 1115					
PROJECT: BRAC IFF beddown ADAL Building 38 for relocation of Egress and Survival Shops from Hanger 6 to facilitate beddown of IFF Squadron Operations. This task, initially a line item in the FY07 Hanger 6 BRAC project (TYMX063004), is now programmed as a separate project since Bldg 38 will not be available until FY 2010.					
REQUIREMENT: The BRAC 2005 recommendation will relocate Introduction to Fighter Fundamentals (IFF) from Moody Air Force Base to Randolph Air Force Base. To accommodate this mission and to support the additional personnel, renovation of					

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION RANDOLPH AIR FORCE BASE, TEXAS			4. PROJECT TITLE BRAC RENOVATE BLDG 38 FOR IFF, EGRESS AND SURVIVAL SHOPS	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 211-111	7. PROJECT NUMBER TYMX103004	8. PROJECT COST (\$000) 2,050	
<p>Hanger 6 for their Squadron Operations is required. This necessitates relocating the Egress and Survival shops currently located in Hanger 6 into Building 38. This requires construction of new sheetrock walls, suspended ceilings, insulation, new metal doors with cipher locks on doors, and new HVAC for temperature and humidity control. Parachute packing and sewing and flotation repair spaces are required as well as, but separated from, aircraft ejection seat maintenance, ejection seat storage areas, and a 2-hour rated munitions storage room. Three offices are required as well as a common break room and common restrooms. A common hallway will need to be constructed for access to the common areas while cipher locked doors keep the shop areas separate and secure. Also, construction of a new 400 SF, 60 foot high climate controlled, parachute drying tower is required adjacent to Building 38. These shops are temporarily located into Hanger 70 as part of the FY07 BRAC - Hanger 6 IFF Squadron Operations project (TYMX063004).</p> <p>CURRENT SITUATION: IFF is located in a cost inefficient location. BRAC 2005 will relocate IFF functions from Moody AFB to Randolph AFB. Randolph has identified available space to cost effectively perform this relocation. This is a companion project to TYMX063004, the FY07 BRAC - IFF Squadron Operations functions planned to relocate into Hanger 6. Hanger 6 is occupied by the Egress and Survival shops for which space is identified in Building 38. Building 38 is currently the COMBS Warehouse for the Combat Systems Officer T43 training airplanes. BRAC 2005 relocates the CSO mission to NAS Pensacola, but their move to Pensacola is delayed making Building 38 unavailable until FY 2010. In order to comply with the advanced time line for moving the IFF mission out of Moody AFB, the Egress and Survival shops are being temporarily relocated to Hanger 70, allowing Hanger 6 to be available for start of construction of the IFF Squadron Operations project.</p> <p>IMPACT IF NOT PROVIDED: Without this project, BRAC 2005 decisions cannot be completed within the 15 Sep 2011 BRAC implementation timeline.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. The criteria/scope for this project is contained in AFH 32-1084, Standard Facility Requirements Handbook, dated 1 Sep 96. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption will be prepared.</p> <p>BASE CIVIL ENGINEER: Richard Trevino, PE, DSN 487-2401, email: Richard.Trevino@Randolph.AF.Mil</p> <p>BASE CIVIL ENGINEER: Trevino</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.</p> <p>LEON D. SPRADLING, YF-3 Deputy Base Civil Engineer</p>				

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION RANDOLPH AIR FORCE BASE, TEXAS		4. PROJECT TITLE BRAC RENOVATE BLDG 38 FOR IFF, EGRESS AND SURVIVAL SHOPS	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 211-111	7. PROJECT NUMBER TYMX103004	8. PROJECT COST (\$000) 2,050
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Status:			
(a) Date Design Started			16-JUN-08
(b) Parametric Cost Estimates used to develop costs			YES
* (c) Percent Complete as of 01 JAN 2009			95%
* (d) Date 35% Designed			08-OCT-08
(e) Date Design Complete			30-JAN-09
(f) Energy Study/Life-Cycle analysis was/will be performed			YES
(2) Basis:			
(a) Standard or Definitive Design -			NO
(b) Where Design Was Most Recently Used -			
(3) Total Cost (c) = (a) + (b) or (d) + (e):			(\$000)
(a) Production of Plans and Specifications			120
(b) All Other Design Costs			0
(c) Total			120
(d) Contract			120
(e) In-house			0
(4) Construction Contract Award			09 OCT
(5) Construction Start			09 NOV
(6) Construction Completion			10 NOV
* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.			
b. Equipment associated with this project provided from other appropriations: N/A			

**Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters
Leased Locations**

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations

Component: U.S. Air Force	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	4.340	58.021	3.070	54.350	0	0	119.781
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0.194	0.096	2.307	7.663	7.980	18.240
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	4.340	58.215	3.166	56.657	7.663	7.980	138.021
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	4.340	58.215	3.166	56.657	7.663	7.980	138.021
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	4.340	58.215	3.166	56.657	7.663	7.980	138.021
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0.553	4.966	9.627	11.102	26.248
Military Personnel	0	0	0	6.643	15.452	17.452	39.547
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0.553	11.609	25.079	28.555	65.796

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0.369	0.765	0.681	1.815
Military Personnel Entitlements:							
Officer Salary	0	0	0	1.008	2.069	1.144	4.222
Enlisted Salary	0	0	0	0.665	1.365	0.585	2.615
Housing Allowance	0	0	0	6.006	11.941	7.858	25.804
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	2.416	2.479	2.717	7.612
Miscellaneous	0	0	0	2.104	11.233	12.750	26.087
Total Recurring Savings	0	0	0	12.569	29.852	25.734	68.156
Grand Total Savings	0	0	0	12.569	29.852	25.734	68.156
Net Civilian Manpower Position Changes (+/-)	0	0	0	6.000	26.000	(8.000)	24.000
Net Military Manpower Position Changes (+/-)	0	0	0	(10.000)	34.000	(12.000)	12.000
Net Implementation Costs							
Less Estimated Land Revenues:	4.340	58.215	3.166	44.088	(22.189)	(17.754)	69.865

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations

Commission Recommendation: Close 1501 Wilson Blvd., a leased installation in Arlington, VA. Relocate the Air Force-Judge Advocate General to Andrews AFB, MD. Close 1560 Wilson Blvd., a leased installation in Arlington, VA. Relocate the Secretary of the Air Force-Acquisition to Andrews AFB, MD. Close Arlington Plaza, a leased installation in Arlington, VA. Relocate the Secretary of the Air Force-Auditor General to Andrews AFB, MD. Realign 1401 Wilson Blvd., the Nash Street Building, and 1919 Eads Street, leased installations in Arlington, VA, by relocating Air Force-Operations to Andrews AFB, MD. Realign 1815 N. Fort Myer Drive, a leased installation in Arlington, VA, by relocating Air Force-Operations, the Secretary of the Air Force-Administrative Assistant, and the Secretary of the Air Force-Auditor General to Andrews AFB, MD. Realign Ballston Metro Center, a leased installation in Arlington, VA, by relocating the Secretary of the Air Force-Public Affairs and the Secretary of the Air Force-Small Business to Andrews AFB, MD. Realign Crystal Gateway 1, a leased installation in Arlington, VA, by relocating Air Force-Personnel, Air Force-Installations and Logistics, Air Force-Operations, and Air Force-Personnel Operations to Andrews AFB, MD. Realign Crystal Gateway 2 and Jefferson Plaza 2, leased installations in Arlington, VA, by relocating Air Force-Installations and Logistics to Andrews AFB, MD. Realign Crystal Gateway North, a leased installation in Arlington, VA, by relocating Air Force-Installations and Logistics and the Secretary of the Air Force-Financial Management to Andrews AFB, MD. Realign Crystal Park 5 and Crystal Plaza 6, leased installations in Arlington, VA, by relocating the Secretary of the Air Force-Administrative Assistant to Andrews AFB, MD. Realign Crystal Plaza 5, a leased installation in Arlington, VA, by relocating the Air Force-Chief Information Officer and Air Force-Operations to Andrews AFB, MD. Realign Crystal Square 2, a leased installation in Arlington, VA, by relocating Air Force-Personnel and Air Force-Personnel Operations to Andrews AFB, MD. Realign the Webb Building, a leased installation in Arlington, VA, by relocating Air Force-Personnel and the Secretary of the Air Force/General Counsel to Andrews AFB, MD. Realign Jefferson Plaza-1, Arlington, VA, by relocating the National Guard Bureau Headquarters, the Air National Guard Headquarters, and elements of the Army National Guard Headquarters to the Army National Guard Readiness Center, Arlington, VA, and Andrews AFB, MD. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Andrews AFB,MD	AJXF059145	BRAC Headquarters ANG and Readiness Center	129	57.817
	Total FY 2007			129	57.817
2009	Andrews AFB,MD	AJXF071502	BRAC Construct POV Lane, Pearl Harbor Gate	129	1.350
2009	Andrews AFB,MD	AJXF103003	BRAC Construct Administrative Facility	129	53.000
	Total FY 2009			129	54.350
	Total FY 06-11*			129	112.167

* Does not include Total One-Time planning and design estimate of \$7.614M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Funds transportation of equipment, purchase of information technology equipment and furniture for new administration facilities. Total One-Time Cost estimate is \$18.240M. The FY 2010 Budget Estimate is \$7.663M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$65.796M. The FY 2010 Budget Estimate is \$25.079M.

Recurring Savings: Total Recurring Saving estimate is \$68.156M. The FY 2010 Budget Estimate is \$29.852M.

Position Changes: Total Position Change estimate is 36. The FY 2010 Budget Estimate is 60.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0.030	0	0	0	0	0	0.030
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	1.755	0	1.755
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.030	0	0	0	1.755	0	1.785
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.030	0	0	0	1.755	0	1.785
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.030	0	0	0	1.755	0	1.785
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.030	0	0	0	1.755	0	1.785

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 130, Co-Locate Defense/Military Department Adjudication Activities

Commission Recommendation: Realign Bolling AFB DC by relocating all components of the Air Force Central Adjudication Facility and the Defense Intelligence Agency Central Adjudication Agency to Fort Meade, Maryland

One Time Implementation Costs:

Military Construction: Total One-Time planning and design estimate is \$0.030M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Funds transportation costs and furniture purchase for new facility. Total One-Time Cost estimate is \$1.755M. The FY 2010 Budget Estimate is \$1.755M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

**Commission # 131, Co-locate Military Department Investigation Agencies with DOD
Counterintelligence and Security Agency**

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0	1.645	0	0	0	0	1.645
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	11.057	0	11.057
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	1.645	0	0	11.057	0	12.702
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	1.645	0	0	11.057	0	12.702
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0	1.645	0	0	11.057	0	12.702
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	5.421	5.421
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0	0	0	5.421	5.421

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	1.445	1.496	1.548	1.602	1.658	7.749
Enlisted Salary	0	4.490	4.647	4.810	4.978	5.152	24.077
Housing Allowance	0	0.567	0.584	0.602	0.620	0.639	3.012
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	1.604	1.652	1.702	1.753	1.805	8.516
Total Recurring Savings	0	8.106	8.379	8.662	8.953	9.254	43.354
Grand Total Savings	0	8.106	8.379	8.662	8.953	9.254	43.354
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	(63.000)	0	0	0	0	(63.000)
Net Implementation Costs							
Less Estimated Land Revenues:	0	(6.461)	(8.379)	(8.662)	2.104	(9.254)	(30.652)

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency

Commission Recommendation: Realign Andrews Air Force Base, MD, by relocating the Air Force Office of Special Investigations (AFOSI) to Marine Corps Base Quantico, VA. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: Total One-Time planning and design estimate is \$1.645M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Funds transportation of equipment, communications equipment purchase, and systems furniture purchase for new facility. Total One-Time Cost estimate is \$11.057M. The FY 2010 Budget Estimate is \$11.057M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$5.421M. The FY 2010 Budget Estimate is \$0.000M.

Recurring Savings: Total Recurring Saving estimate is \$43.354M. The FY 2010 Budget Estimate is \$8.953M.

Position Changes: Total Position Change estimate is -63. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military
Department and the Defense Agencies**

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0	0.981	10.900	0	0	0	11.881
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0.112	2.339	8.084	10.535
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0.981	10.900	0.112	2.339	8.084	22.416
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0.981	10.900	0.112	2.339	8.084	22.416
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0	0.981	10.900	0.112	2.339	8.084	22.416
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0.123	0.126	0.129	0.803	1.181
Military Personnel	0	0	0	0	0	0.012	0.012
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0.123	0.126	0.129	0.815	1.193

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0.003	0.003
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0	0.003	0.003
Recurring Savings							
Civilian Salary	0	0	0	0	0	1.360	1.360
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0.019	0.019
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0.824	0.824
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	2.203	2.203
Grand Total Savings	0	0	0	0	0	2.206	2.206
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(35.000)	(35.000)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0	0.981	10.900	0.112	2.339	5.878	20.210

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies

Commission Recommendation: Realign Wright-Patterson Air Force Base, OH, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the non-transactional functions, necessary to support the Wright-Patterson Air Force Base, OH, civilian workforce. Realign Robins Air Force Base, GA, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the non-transactional functions, necessary to support the Robins Air Force Base, GA, civilian workforce. Realign Hill Air Force Base, UT, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the non-transactional functions, necessary to support the Hill Air Force Base, UT, civilian workforce. Realign Tinker Air Force Base, OK, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the non transactional functions, necessary to support the Tinker Air Force Base, UT, civilian workforce. Realign Bolling Air Force Base, DC, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Consolidate the relocated civilian personnel offices with the Civilian Personnel Office at Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the nontransactional functions, necessary to support the Bolling Air Force Base, DC, civilian workforce. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2008	Randolph AFB, TX	TYMX063002	Administrative Center	137C	10.900
	Total FY 2008			137C	10.900
	Total FY 06-11*			137C	10.900

* Does not include Total One-Time planning and design estimate of \$0.981M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Funds civilian entitlements (severance, health, early retirement), civilian permanent change of station, communication equipment purchase, lease restoration costs, and furniture purchase at new location. Total One-Time Cost estimate is \$10.535M. The FY 2010 Budget Estimate is \$2.339M.

Military Personnel - PCS: N/A.

Other: N/A.

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$1.193M. The FY 2010 Budget Estimate is \$0.129M.

Recurring Savings: Total Recurring Saving estimate is \$2.203M. The FY 2010 Budget Estimate is \$0.000M.

Position Changes: Total Position Change estimate is -35. The FY 2010 Budget Estimate is 0.

Savings: N/A.

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0.066	0	0	0	0	0.066
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0.066	0	0	0	0	0.066
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0.066	0	0	0	0	0.066
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0	0.066	0	0	0	0	0.066
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0.956	0.956
Total One-Time Savings	0	0	0	0	0	0.956	0.956
Recurring Savings							
Civilian Salary	0	0	0	0	0	0.186	0.186
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0.325	0.325
Housing Allowance	0	0	0	0	0	0.543	0.543
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0	1.054	1.054
Grand Total Savings	0	0	0	0	0	2.010	2.010
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(5.000)	0	(5.000)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(7.000)	0	(7.000)
Net Implementation Costs							
Less Estimated Land Revenues:	0	0.066	0	0	0	(2.010)	(1.944)

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications

Commission Recommendation: Realign 103 Norton Street, a leased installation in San Antonio, TX, by relocating Air Force News Agency-Army/Air Force Hometown News Service (a combined entity) to Fort Meade, MD. Consolidate Soldier Magazine, Naval Media Center, Army Broadcasting-Soldier Radio/TV, and the Air Force News Agency-Army/Air Force Hometown News Service into a single DoD Media Activity at Fort Meade, MD.

The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$0.066M. The FY 2010 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: Total Recurring Saving estimate is \$1.054M. The FY 2010 Budget Estimate is \$0.000M.

Position Changes: Total Position Change estimate is -12. The FY 2010 Budget Estimate is -12.

Savings: N/A.

Commission # 142, Consolidate Transportation Command Components

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 142, Consolidate Transportation Command Components

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	5.900	83.800	0	0	0	0	89.700
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0.146	0	0	0	0	0.146
Operations & Maintenance	2.011	2.588	2.531	2.582	0	0	9.712
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0.088	0	0	0	0	0.088
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	7.911	86.622	2.531	2.582	0	0	99.646
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	7.911	86.622	2.531	2.582	0	0	99.646
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	7.911	86.622	2.531	2.582	0	0	99.646
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.777	1.983	1.959	3.245	3.274	11.237
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.777	1.983	1.959	3.245	3.274	11.237

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 142, Consolidate Transportation Command Components

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	3.519	7.107	8.365	8.914	9.214	37.119
Military Personnel Entitlements:							
Officer Salary	0	3.585	7.476	8.003	8.417	8.876	36.358
Enlisted Salary	0	5.276	11.286	12.594	13.466	13.981	56.603
Housing Allowance	0	1.096	1.202	1.339	1.011	1.114	5.762
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	33.470	35.330	38.892	39.900	40.739	188.331
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	46.947	62.401	69.193	71.709	73.924	324.173
Grand Total Savings	0	46.947	62.401	69.193	71.709	73.924	324.173
Net Civilian Manpower Position Changes (+/-)	0	(79.000)	(21.000)	(9.000)	0	(3.000)	(112.000)
Net Military Manpower Position Changes (+/-)	0	(181.000)	(13.000)	(15.000)	0	(9.000)	(218.000)
Net Implementation Costs							
Less Estimated Land Revenues:	7.911	39.675	(59.870)	(66.611)	(71.709)	(73.924)	(224.527)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 142, Consolidate Transportation Command Components

Commission Recommendation: Realign Fort Eustis, VA, by relocating the Army Surface Deployment and Distribution Command to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command (TRANSCOM) Headquarters at Scott Air Force Base, IL.

Realign Hoffman 2, a leased installation in Alexandria, VA, by relocating the US Army Surface Deployment and Distribution Command to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command Headquarters at Scott Air Force Base, IL.

Realign US Army Surface Deployment and Distribution Command -Transportation Engineering Agency facility in NewportNews, VA, by relocating US Army Surface Deployment and Distribution Command ' Transportation Engineering Agency to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command Headquarters at Scott Air Force Base, IL.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Scott AFB,IL	VDYD050235	HQ USTRANSCOM Facilities	142	83.800
	Total FY 2007			142	83.800
	Total FY 06-11*			142	83.800

* Does not include Total One-Time planning and design estimate of \$5.900M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.146M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Total One-Time Cost estimate is \$9.712M. The FY 2010 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$0.088M. The FY 2010 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$11.237M. The FY 2010 Budget Estimate is \$3.245M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 142, Consolidate Transportation Command Components

Recurring Savings: Total Recurring Saving estimate is \$324.173M. The FY 2010 Budget Estimate is \$71.709M.

Position Changes: Total Position Change estimate is -330. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0	3.098	9.022	27.720	0	0	39.840
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.057	0.090	0	0.792	0	0	0.939
Operations & Maintenance	0	2.611	0	0	4.028	0	6.639
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.057	5.799	9.022	28.512	4.028	0	47.418
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.057	5.799	9.022	28.512	4.028	0	47.418
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.057	5.799	9.022	28.512	4.028	0	47.418
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.244	0.486	2.584	2.651	2.707	8.672
Military Personnel	0	0.257	0.263	0.892	0.915	0.935	3.263
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.501	0.749	3.476	3.567	3.642	11.935

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.098	0	0	0	0	0.098
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.098	0	0	0	0	0.098
Recurring Savings							
Civilian Salary	0	0.145	0.149	0.153	0.157	0.160	0.764
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0.345	0.354	0.985	1.010	1.032	3.726
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0.491	0.503	1.138	1.167	1.192	4.490
Grand Total Savings	0	0.589	0.503	1.138	1.167	1.192	4.588
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.057	5.210	8.519	27.374	2.861	(1.192)	42.830

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force

Commission Recommendation: Realign Army Human Resources Command leased facilities in Alexandria, VA, Indianapolis, IN, and St. Louis, MO. Relocate and consolidate all functions at Fort Knox, KY. Realign the Air Reserve Personnel Center (Buckley Annex), CO, by relocating the Air Reserve Personnel Center to Buckley Air Force Base, Denver, CO, and by relocating the Individual Mobilization Augmentee operational management functions to Robins Air Force Base, GA, and consolidating them with the Air Force Reserve Command at Robins Air Force Base, GA. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2008	Buckley AFB,CO	CRWU073013	Utility Infrastructure Construction	143B	9.022
				91	1.058
		CRWU073013		Total	10.080
	Total FY 2008			143B	9.022
2009	Buckley AFB,CO	CRWU073001	Mississippi Gate Modification	143B	2.720
2009	Buckley AFB,CO	CRWU073019	BRAC ARPC Administrative	143B	25.000
	Total FY 2009			143B	27.720
	Total FY 06-11*			143B	36.742

* Does not include Total One-Time planning and design estimate of \$3.098M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.939M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds transportation of equipment, civilian entitlements (lump sum leave payment, severance, early retirement), civilian permanent change of station, and furniture purchase and communication equipment for new facility. Total One-Time Cost estimate is \$6.639M. The FY 2010 Budget Estimate is \$4.028M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

**BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010**

PACKAGE DESCRIPTION

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Centers for Army and Air Force

Recurring Costs: Total Recurring Cost estimate is \$11.935M. The FY 2010 Budget Estimate is \$3.567M.

Recurring Savings: Total Recurring Saving estimate is \$4.490M. The FY 2010 Budget Estimate is \$1.167M.

Position Changes: N/A.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 146, Joint Basing

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 146, Joint Basing

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0.425	0	8.500	0	8.925
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.245	0	0.250	0.125	0	0.250	0.870
Operations & Maintenance	0.281	0	5.150	12.915	3.656	0	22.002
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.526	0	5.825	13.040	12.156	0.250	31.797
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.526	0	5.825	13.040	12.156	0.250	31.797
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.526	0	5.825	13.040	12.156	0.250	31.797
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 146, Joint Basing

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.526	0	5.825	13.040	12.156	0.250	31.797

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 146, Joint Basing

Commission Recommendation: Realign McChord Air Force Base (AFB), WA, by relocating the installation management functions to Fort Lewis, WA, establishing Joint Base Lewis-McChord, WA. Realign Fort Dix, NJ, and Naval Air Engineering Station Lakehurst, NJ, by relocating the installation management functions to McGuire AFB, NJ, establishing Joint Base McGuire-Dix-Lakehurst, NJ. Realign Naval Air Facility Washington, MD, by relocating the installation management functions to Andrews AFB, MD, establishing Joint Base Andrews-Naval Air Facility Washington, MD. Realign Bolling AFB, DC, by relocating the installation management functions to Naval District Washington at the Washington Navy Yard, DC, establishing Joint Base Anacostia-Bolling, DC. Realign Fort Richardson, AK, by relocating the installation management functions to Elmendorf AFB, AK, establishing Joint Base Elmendorf-Richardson, AK. Realign Hickam AFB, HI, by relocating the installation management functions to Naval Station Pearl Harbor, HI, establishing Joint Base Pearl Harbor-Hickam, HI. Realign Fort Sam Houston, TX, and Randolph AFB, TX, by relocating the installation management functions to Lackland AFB, TX. Realign Naval Weapons Station Charleston, SC, by relocating the installation management functions to Charleston AFB, SC. Realign Fort Eustis, VA, by relocating the installation management functions to Langley AFB, VA. Realign Andersen AFB, Guam, by relocating the installation management functions to Commander, US Naval Forces, Marianas Islands, Guam. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2010	Lackland AFB, TX	MPLS107520	Joint Base San Antonio Headquarters Facility	146	8.500
	Total FY 2010			146	8.500
	Total FY 06-11*			146	8.500

* Does not include Total One-Time planning and design estimate of \$0.425M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.870M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds communications and furnishings. Total One-Time Cost estimate is \$22.002M. The FY 2010 Budget Estimate is \$3.656M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 146, Joint Basing

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION FORT SAM HOUSTON, TEXAS		4. PROJECT TITLE BRAC-JOINT BASE SAN ANTONIO HEADQUARTERS FACILITY		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 610-249	7. PROJECT NUMBER MPLS107520	8. PROJECT COST (\$000) 8,500	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY (20,498 SF)				6,263
WING HEADQUARTERS (610-249)	SM	1,576	2,919	(4,601)
COMMAND POST (141-461)	SM	328	2,919	(958)
SPECIAL FOUNDATIONS	SM	952	129	(123)
MASS NOTIFICATION (1.5% OF PRIMARY FACILITY)	LS			(83)
ANTITERRORISM/FP (2.0% OF PRIMARY FACILITY)	LS			(111)
BLDG INFORMATION SYSTEMS (1.5% OF PRI FAC)	LS			(83)
INTRUSION DETECTION SYSTEM (1.5% OF PRI FAC)	LS			(83)
LEED CONSIDERATIONS (2.0% OF PRIMARY FAC)	LS			(111)
OPERATIONS & MAINT MANUALS (2.0% OF PRI FAC)	LS			(111)
SUPPORTING FACILITIES				1,374
14.63% OF PRIMARY FACILITIES	LS			(917)
UNDERGROUND ELECTRIC	M	457	398	(182)
DEMO ROAD	SM	1,115	24	(27)
UPGRADE ACCESS ROAD AND SIDEWALKS	M	152	732	(111)
PARKING	SP	100	1,363	(136)
SUBTOTAL				7,637
CONTINGENCY (5.0%)				382
TOTAL CONTRACT COST				8,019
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				457
TOTAL REQUEST				8,476
TOTAL REQUEST (ROUNDED)				(8,500)
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				2,697
<p>10. Description of Proposed Construction: Constructs new Joint Base San Antonio (JBSA) Headquarters (502 ABW) consisting of a two-story facility with site improvements, special drilled pier foundation, concrete floor slab, structural steel framing, masonry and metal walls, and standing seam metal roof system. Primary facility supports administrative support space, contractor support space, a command post, general storage, mechanical, electrical equipment and communications rooms, fire protection systems, intrusion detection systems, and utilities. Support facilities include site preparations, realigning secondary overhead electrical service to underground, parking, reconstructing access roads and sidewalks, landscaping, and utility service connections. Design includes Structural Interior Design (SID) and Comprehensive Interior Design (CID). Temporary modular facilities are required and funded from separate appropriations. Project includes all necessary support and anti-terrorism/force protection requirements identified in the DoD Unified Facilities Criteria. Restores all areas disturbed by construction.</p> <p>Air Conditioning: 80 Tons</p>				
<p>11. Requirement: 1904 SM Adequate: 0 SM Substandard: 1904 SM</p> <p>Constructs Joint Base San Antonio (JBSA) Headquarters at Fort Sam</p>				

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION FORT SAM HOUSTON, TEXAS			4. PROJECT TITLE BRAC-JOINT BASE SAN ANTONIO HEADQUARTERS FACILITY	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 610-249	7. PROJECT NUMBER MPLS107520	8. PROJECT COST (\$000) 8,500	
<p>PROJECT: (New Mission)</p> <p>REQUIREMENT: Establish Joint Base Headquarters at Fort Sam Houston, Texas. Due to the BRAC 2005 decision to conjoin common installation support functions from San Antonio's military installations into a consolidated facility, a new Air Base Wing Headquarters Facility is required to support the command functions of the new 502 ABW at Fort Sam Houston, Texas. The new 502 ABW will provide mission oversight to installation support functions at Fort Sam Houston, Lackland AFB, Randolph AFB, and subordinate military installations and operational areas.</p> <p>CURRENT SITUATION: BRAC 2005 recommendation #146 (Joint Basing) directs consolidating the installation management functions of the military installations in the San Antonio area. To implement this recommendation, HQ AETC has decided to stand-up and locate the 502 Air Base Wing (502 ABW) at Fort Sam Houston, Texas since it is approximately geographically central to the three main military installations in the San Antonio area. There are currently no suitable facilities at Fort Sam Houston to support this new mission facility. This project constructs a suitable facility to meet this deficit.</p> <p>IMPACT IF NOT PROVIDED: Without this project, the BRAC 2005 decisions driving this project cannot be implemented within the 6 year implementation period.</p> <p>ADDITIONAL: Funding for this project is to be provided from the Base Closure Account. Temporary modular facilities are needed until this permanent facility is completed. Funding for temporary modular facilities will be from the BRAC Operations and Maintenance (O&M) account. The criteria/scope for this project is contained in AFH 32-1084, "Facility Requirements", dated 1 Sep 96. A Preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alterations, and new construction. It indicates that only option that will meet operational requirements is construction of a new complex. Because of this, a full economic analysis was not performed. A certificate of exception was prepared.</p> <p>BASE CIVIL ENGINEER: Lt Col Ardyce Clements, DSN 473-2977, email to Ardyce.Clements@Lackland.AF.Mil</p> <p>JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other than the Joint Base Headquarters.</p>				

1. COMPONENT AIR FORCE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION FORT SAM HOUSTON, TEXAS		4. PROJECT TITLE BRAC-JOINT BASE SAN ANTONIO HEADQUARTERS FACILITY	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 610-249	7. PROJECT NUMBER MPLS107520	8. PROJECT COST (\$000) 8,500
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Project to be accomplished by design-build procedures			
(2) Basis:			
(a) Standard or Definitive Design -			NO
(b) Where Design Was Most Recently Used			
(3) All Other Design Costs			765
(4) Construction Contract Award			09 NOV
(5) Construction Start			10 APR
(6) Construction Completion			11 JUN
(7) Energy Study/Life-Cycle analysis was/will be performed			NO
b. Equipment associated with this project provided from other appropriations:			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
TEMPORARY MODULAR FACILITIES	0512	2009	1,100
FURNITURE, FIXTURES, & EQPTMNT	0512	2010	1,172
TRANSITION (5% OF PRGMD AMT)	0512	2010	425

Commission # 147, Relocate Air Force Real Property Agency (AFRPA)

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 147, Relocate Air Force Real Property Agency (AFRPA)

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0	0	2.293	0	0	0	2.293
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.025	1.183	0.126	0.592	0	0	1.926
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.025	1.183	2.419	0.592	0	0	4.219
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.025	1.183	2.419	0.592	0	0	4.219
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.025	1.183	2.419	0.592	0	0	4.219
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0.041	0.042	0.367	0.486	0.935
Military Personnel	0	0	0	0	0.103	0.198	0.301
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0	0.041	0.042	0.469	0.684	1.237

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 147, Relocate Air Force Real Property Agency (AFRPA)

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0.256	0.378	0.635
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0.091	0.186	0.277
Housing Allowance	0	0	0	0	0.019	0.019	0.038
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0.029	0.029	0.058
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	0.395	0.612	1.008
Grand Total Savings	0	0	0	0	0.395	0.612	1.008
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.025	1.183	2.419	0.592	(0.395)	(0.612)	3.211

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 147, Relocate Air Force Real Property Agency (AFRPA)

Commission Recommendation: Realign Rosslyn Center and the Nash Street Building, leased installations in Arlington, VA, by relocating the Air Force Real Property Agency to Lackland Air Force Base, San Antonio, TX.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2008	Lackland AFB, TX	MPLS073510A	Renovate Bldgs 171 & 254 for HQ Admin Center	147	2.293
				170	22.907
		MPLS073510A		Total	25.200
	Total FY 2008			147	2.293
	Total FY 06-11			147	2.293

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$1.926M. The FY 2010 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$1.237M. The FY 2010 Budget Estimate is \$0.469M.

Recurring Savings: Total Recurring Saving estimate is \$1.008M. The FY 2010 Budget Estimate is \$0.395M.

Position Changes: N/A.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 170, Brooks City Base, TX

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 170, Brooks City Base, TX

Component: U.S. Air Force	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	2.988	70.530	237.224	83.436	0	0	394.178
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.306	0.694	0.848	1.459	15.180	3.094	21.581
Operations & Maintenance	0.437	5.636	1.665	45.755	87.932	27.010	168.435
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	10.200	0	0	10.200
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	3.731	76.860	239.737	140.850	103.112	30.104	594.394
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	3.731	76.860	239.737	140.850	103.112	30.104	594.394
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	3.731	76.860	239.737	140.850	103.112	30.104	594.394
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	4.474	12.513	14.878	15.263	15.584	62.712
Military Personnel	0	2.996	6.085	7.969	8.175	8.347	33.572
Other	0	0	0	0	0.224	0.229	0.453
Total Recurring Costs (memo non-add)	0	7.470	18.598	22.847	23.663	24.160	96.737

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 170, Brooks City Base, TX

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.654	0.737	0.182	0	0	1.572
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.654	0.737	0.182	0	0	1.572
Recurring Savings							
Civilian Salary	0	0.102	1.710	10.843	18.870	19.266	50.791
Military Personnel Entitlements:							
Officer Salary	0	0	0	8.877	18.215	18.598	45.690
Enlisted Salary	0	0.042	0.086	11.707	23.929	24.432	60.196
Housing Allowance	0	2.275	4.435	8.960	9.192	9.386	34.248
Overhead:							
Family Housing Operations	0	0	0	0	0	0.050	0.050
Sustainment	0	0	0	0	(0.451)	(0.460)	(0.910)
Recapitalization	2.789	2.857	2.927	3.002	3.120	3.186	17.882
BOS	0	4.081	6.941	12.834	29.374	29.991	83.220
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0.012	0.012	10.431	10.455
Total Recurring Savings	2.789	9.358	16.099	56.235	102.262	114.879	301.621
Grand Total Savings	2.789	10.011	16.836	56.416	102.262	114.879	303.193
Net Civilian Manpower Position Changes (+/-)	0	0	(43.000)	(211.000)	0	0	(254.000)
Net Military Manpower Position Changes (+/-)	0	25.000	0	(394.000)	0	0	(369.000)
Net Implementation Costs							
Less Estimated Land Revenues:	0.942	66.849	222.901	84.434	0.850	(84.775)	291.201

Note: Savings identified are generated by no longer operating the installation or manpower reductions. They are included for display purposes only, and will be realized in other Air Force appropriations. The Air Force Medical Service reinvested BRAC savings to support emerging missions, increase clinical currency, and enhance medical readiness support for the warfighters. This strategy is consistent with the 2005 BRAC Commission report, the SECDEF justification, and the Air Force's position regarding BRAC savings reinvestment.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 170, Brooks City Base, TX

Commission Recommendation: Close Brooks City Base, San Antonio, TX. Relocate the Air Force Audit Agency and 341st Recruiting Squadron to Randolph AFB. Relocate the United States Air Force School of Aerospace Medicine, the Air Force Institute of Operational Health, and the Human Systems Development and Acquisition function to Wright-Patterson Air Force Base, OH. Relocate the Naval Health Research Center Electro-Magnetic Energy Detachment and the Directed Energy portion of the Human Effectiveness Directorate of the Air Force Research Laboratory to Fort Sam Houston, TX. Consolidate the Human Effectiveness Directorate with the Air Force Research Laboratory, Human Effectiveness Directorate at Wright-Patterson Air Force Base, OH. Relocate the Air Force Center for Environmental Excellence, the Air Force Medical Support Agency, Air Force Medical Operations Agency, Air Force Element Medical Defense Agency, Air Force Element Medical-DoD, Air Force-Wide Support Element, 710th Information Operations Flight and the 68th Information Operations Squadron to Lackland Air Force Base, TX. Relocate the Army Medical Research Detachment to the Army Institute of Surgical Research, Fort Sam Houston, TX. Relocate the Non-Medical Chemical Biological Defense Development and Acquisition to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD. Disestablish any remaining organizations. Realign Holloman AFB by disestablishing the high-onset gravitational force centrifuge and relocating the physiological training unit (49 ADOS/SGGT) to Wright-Patterson AFB. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Lackland AFB, TX	MPLS073508	Intelligence Operations Center	170	14.200
2007	Wright-Patterson AFB, OH	ZHTV083111	USAF School of Aerospace Medicine (Inc 2)	170	24.942
2007	Wright-Patterson AFB, OH	ZHTV083112	Facilities Infrastructure Upgrade	170	15.966
				187	1.314
				188A	0.720
		ZHTV083112		Total	18.000
	Total FY 2007			170	55.108
2008	Fort Sam Houston, TX	CNBC083002	Tri-Service Research Facility	170	9.350
2008	Lackland AFB, TX	MPLS073510A	Renovate Bldgs 171 & 254 for HQ Admin Center	170	22.907
				147	2.293
		MPLS073510A		Total	25.200
2008	Lackland AFB, TX	MPLS081501	ADAL B5075 for Defense Courier Service	170	1.100
2008	Lackland AFB, TX	MPLS081502	Construct Equipment Warehouse for Tops In Blue	170	1.600
2008	Lackland AFB, TX	MPLS083115	ADAL for IAAFA Airfield Training	170	27.700
2008	Wright-Patterson	ZHTV083101	Alter Acquisition Mgt Fac (HSG/YA	170	12.240

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 170, Brooks City Base, TX

	AFB,OH		& Fixed Wing)		
				188A	2.160
		ZHTV083101		Total	14.400
2008	Wright-Patterson AFB,OH	ZHTV083102	Alter Materials Laboratory (HSG/YA Labs)	170	6.200
2008	Wright-Patterson AFB,OH	ZHTV083104	Radiation Calibration Facility	170	4.600
2008	Wright-Patterson AFB,OH	ZHTV083105	AFIOH Facility	170	52.300
2008	Wright-Patterson AFB,OH	ZHTV083108	AFRL/HE (Brooks)	170	30.002
2008	Wright-Patterson AFB,OH	ZHTV083110	USAFSAM Consult Service	170	17.356
2008	Wright-Patterson AFB,OH	ZHTV083111	USAF School of Aerospace Medicine (Inc 1)	170	51.000
2008	Wright-Patterson AFB,OH	ZHTV083118	Dining Facility	170	0.869
				187	0.072
				188A	0.039
		ZHTV083118		Total	0.980
	Total FY 2008			170	237.224
2009	Fort Sam Houston,TX	CNBC083002	Tri-Service Research Facility	170	69.500
2009	Randolph AFB,TX	TYMX063006	AF Audit Agency Relocation	170	1.336
2009	Wright-Patterson AFB,OH	ZHTV083114	Pipeline Dormitory	170	12.600
	Total FY 2009			170	83.436
	Total FY 06-11*			170	375.768

* Does not include Total One-Time planning and design estimate of \$18.410M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Funds installation restoration, disposal of hazardous materials, closure of storage tanks, and mission delays. Studies to update environmental baselines. Total One-Time Cost estimate is \$21.581M. The FY 2010 Budget Estimate is \$15.180M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 170, Brooks City Base, TX

Operation and Maintenance: Funds civilian severance, PCS, travel, and associated transportation of equipment. Also funds COMM/IT requirements for transition and moves, and repair and calibration of equipment. Cost reductions in overall furnishings Admin items, equipment (computers, phones, TACLANES) for the IOS and IOF. Total One-Time Cost estimate is \$168.435M. The FY 2010 Budget Estimate is \$87.932M.

Military Personnel - PCS: N/A.

Other: Total One-Time Cost estimate is \$10.200M. The FY 2010 Budget Estimate is \$0.000M.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$96.737M. The FY 2010 Budget Estimate is \$23.663M.

Recurring Savings: Total Recurring Saving estimate is \$301.621M. The FY 2010 Budget Estimate is \$102.262M.

Position Changes: Total Position Change estimate is -623. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included for display purposes only, and will be realized in other Air Force appropriations. The Air Force Medical Service reinvested BRAC savings to support emerging missions, increase clinical currency, and enhance medical readiness support for the warfighters. This strategy is consistent with the 2005 BRAC Commission report, the SECDEF justification, and the Air Force's position regarding BRAC savings reinvestment.

Commission # 171, McChord Air Force Base, WA

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 171, McChord Air Force Base, WA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0						
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0						
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0						
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 171, McChord Air Force Base, WA

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0						

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 171, McChord Air Force Base, WA

Commission Recommendation: Realign McChord Air Force Base, WA, by reorganizing medical functions under Madigan Army Medical Center, Fort Lewis, WA. McChord Air Force Base medical functions will be reorganized and relocated as directed by the Commander, Madigan Army Medical Center.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 172, San Antonio Regional Medical Center, TX

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 172, San Antonio Regional Medical Center, TX

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	47.696	36.685	402.700	184.900	0	0	671.981
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.236	0	0	0	0	0	0.236
Operations & Maintenance	3.126	12.954	1.124	34.558	25.732	2.668	80.162
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	51.058	49.639	403.824	219.458	25.732	2.668	752.379
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	51.058	49.639	403.824	219.458	25.732	2.668	752.379
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	51.058	49.639	403.824	219.458	25.732	2.668	752.379
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.017	0.394	0.468	0.480	0.490	1.850
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.017	0.394	0.468	0.480	0.490	1.850

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 172, San Antonio Regional Medical Center, TX

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	1.102	0	1.102
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	1.102	0	1.102
Recurring Savings							
Civilian Salary	0	0	0	0	2.935	8.805	11.740
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	1.278	3.834	5.112
Enlisted Salary	0	0	0	0	5.587	26.661	32.248
Housing Allowance	0	0	0	0	0.897	2.691	3.588
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	3.839	3.839
Recapitalization	0	0	0	0	0	2.701	2.701
BOS	0	0	0	0	20.055	20.476	40.531
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	20.984	21.425	42.409
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0	0	51.736	90.432	142.168
Grand Total Savings	0	0	0	0	52.838	90.432	143.270
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(73.000)	(41.000)	(114.000)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(72.000)	(73.000)	(145.000)
Net Implementation Costs							
Less Estimated Land Revenues:	51.058	49.639	403.824	219.458	(27.106)	(87.764)	609.109

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 172, San Antonio Regional Medical Center, TX

Commission Recommendation: Realign Lackland Air Force Base, TX, by relocating the inpatient medical function of the 59th Medical Wing (Wilford Hall Medical Center) to the Brooke Army Medical Center, Fort Sam Houston, TX, establishing it as the San Antonio Regional Military Medical Center, and converting Wilford Hall Medical Center into an ambulatory care center. Realign Naval Air Station Great Lakes, IL, Sheppard Air Force Base, TX, Naval Medical Center Portsmouth, Naval Medical Center San Diego, CA, by relocating basic and specialty enlisted medical training to Fort Sam Houston, TX. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2008	Fort Sam Houston, TX	MPLS083560A	METC Medical Instructional Facility (Inc 1)	172	96.400
2008	Fort Sam Houston, TX	MPLS083560B	METC Medical Instructional Facility (Inc 2)	172	96.400
2008	Fort Sam Houston, TX	MPLS083561	METC Dining Facilities	172	34.400
2008	Fort Sam Houston, TX	MPLS083562A	METC Student Dorm #1 (Inc 1)	172	46.500
2008	Fort Sam Houston, TX	MPLS083562B	METC Student Dorm #1 (Inc 2)	172	45.000
2008	Fort Sam Houston, TX	MPLS083563A	METC Student Dorm #2 (Inc 1)	172	47.000
2008	Fort Sam Houston, TX	MPLS083563B	METC Student Dorm #2 (Inc 2)	172	37.000
	Total FY 2008			172	402.700
2009	Fort Sam Houston, TX	CYRB093570	Medical Field Training Complex	172	18.000
2009	Fort Sam Houston, TX	MPLS083560C	METC Medical Instructional Facility (Inc 3)	172	68.500
2009	Fort Sam Houston, TX	MPLS093564A	METC Student Dorm #3 (Inc 1)	172	48.000
2009	Fort Sam Houston, TX	MPLS093564A	METC Student Dorm #3 (Inc 2)	172	38.000
2009	Fort Sam Houston, TX	MPLS103567	METC Physical Fitness Facility	172	12.400
	Total FY 2009			172	184.900
	Total FY 06-11*			172	587.600

* Does not include Total One-Time planning and design estimate of \$84.381M. The FY 2010 planning and design Budget Estimate is \$0.000M.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 172, San Antonio Regional Medical Center, TX

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Total One-Time Cost estimate is \$0.236M. The FY 2010 Budget Estimate is \$0.000M.

Operation and Maintenance: Funds METC COMM/IT, fitness center, and instruction facility outfitting. Total One-Time Cost estimate is \$80.162M. The FY 2010 Budget Estimate is \$25.732M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$1.850M. The FY 2010 Budget Estimate is \$0.480M.

Recurring Savings: Total Recurring Saving estimate is \$142.168M. The FY 2010 Budget Estimate is \$51.736M.

Position Changes: Total Position Change estimate is -259. The FY 2010 Budget Estimate is -145.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included for display purposes only, and will be realized in other Air Force appropriations. The Air Force Medical Service reinvested BRAC savings to support emerging missions, increase clinical currency, and enhance medical readiness support for the warfighters. This strategy is consistent with the 2005 BRAC Commission report, the SECDEF justification, and the Air Force's position regarding BRAC savings reinvestment.

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB)

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB)

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0.090	0.090
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0	0	0	0	0.090	0.090
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0	0	0	0	0.090	0.090
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0	0	0	0	0	0.090	0.090
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

**FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB)

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0	0	0	0	0	0.090	0.090

Note: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-03 for display purposes only, and will be realized in other Air Force appropriations. The Air Force Medical Service reinvested BRAC savings to support emerging missions, increase clinical currency, and enhance medical readiness support for the warfighters. This strategy is consistent with the 2005 BRAC Commission report, the SECDEF justification, and the Air Forces position regarding BRAC savings reinvestment.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB)

Commission Recommendation: Realign Andrews Air Force Base, MD, by disestablishing the inpatient mission at the 89th Medical Group; convert the hospital to a clinic with an ambulatory surgery center.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$0.090M. The FY 2010 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB)

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB)

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0						
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0						
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0						
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

**FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB)

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0						

Note: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-03 for display purposes only, and will be realized in other Air Force appropriations. The Air Force Medical Service reinvested BRAC savings to support emerging missions, increase clinical currency, and enhance medical readiness support for the warfighters. This strategy is consistent with the 2005 BRAC Commission report, the SECDEF justification, and the Air Forces position regarding BRAC savings reinvestment.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB)

Commission Recommendation: Realign MacDill Air Force Base, IL, by disestablishing the inpatient mission at the 6th Medical Group; convert the hospital to a clinic with an ambulatory surgery center.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB)

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB)

Component: U.S. Air Force	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	4.540	0	0	0	0	4.540
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	4.540	0	0	0	0	4.540
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	4.540	0	0	0	0	4.540
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0	4.540	0	0	0	0	4.540
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB)

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0	4.540	0	0	0	0	4.540

Note: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-03 for display purposes only, and will be realized in other Air Force appropriations. The Air Force Medical Service reinvested BRAC savings to support emerging missions, increase clinical currency, and enhance medical readiness support for the warfighters. This strategy is consistent with the 2005 BRAC Commission report, the SECDEF justification, and the Air Forces position regarding BRAC savings reinvestment.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB)

Commission Recommendation: Realign Keesler Air Force Base, MS, by disestablishing the inpatient mission at the 81st Medical Group; convert the medical center to a community hospital.

One Time Implementation Costs:

Military Construction: Total One-Time planning and design estimate is \$4.540M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB)

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB)

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0						
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0						
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0						
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

**FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB)

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0						

Note: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-03 for display purposes only, and will be realized in other Air Force appropriations. The Air Force Medical Service reinvested BRAC savings to support emerging missions, increase clinical currency, and enhance medical readiness support for the warfighters. This strategy is consistent with the 2005 BRAC Commission report, the SECDEF justification, and the Air Forces position regarding BRAC savings reinvestment.

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB)

Commission Recommendation: Realign Scott Air Force Base, IL, by disestablishing the inpatient mission at the 375th Medical Group; convert the hospital to a clinic with an ambulatory surgery center.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 175, Commodity Management Privatization Management

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 175, Commodity Management Privatization Management

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.024	0.033	0	0	0	0	0.057
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.024	0.033	0	0	0	0	0.057
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.024	0.033	0	0	0	0	0.057
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.024	0.033	0	0	0	0	0.057
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	1.055	1.075	1.101	1.139	1.159	1.183	6.712
Total Recurring Costs (memo non-add)	1.055	1.075	1.101	1.139	1.159	1.183	6.712

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 175, Commodity Management Privatization Management

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0.005	0	0	0	0.005
Total One-Time Savings	0	0	0.005	0	0	0	0.005
Recurring Savings							
Civilian Salary	0	0	0.071	0.146	0.150	0.153	0.520
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0.008	0.008	0.008	0.008	0.032
Other:							
Procurement	0	6.707	8.010	9.459	3.591	3.667	31.434
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0.004	0.004	0.005	0.005	0.018
Total Recurring Savings	0	6.707	8.093	9.617	3.754	3.833	32.004
Grand Total Savings	0	6.707	8.098	9.617	3.754	3.833	32.009
Net Civilian Manpower Position Changes (+/-)	0	0	(2.000)	0	0	0	(2.000)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.024	(6.674)	(8.098)	(9.617)	(3.754)	(3.833)	(31.952)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 175, Commodity Management Privatization Management

Commission Recommendation: Realign Hill Air Force Base, UT, as follows: relocate the supply contracting function for tires to the Inventory Control Point at Defense Supply Center Columbus, OH; disestablish all other supply functions for tires; and disestablish the storage, and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases.

Realign Robins Air Force Base, GA and Tinker Air Force Base, OK, by disestablishing storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at each location.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$0.057M. The FY 2010 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$6.712M. The FY 2010 Budget Estimate is \$1.159M.

Recurring Savings: Total Recurring Saving estimate is \$32.004M. The FY 2010 Budget Estimate is \$3.754M.

Position Changes: Total Position Change estimate is -2. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 176, Depot-Level Repairable Procurement Management Consolidation

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 176, Depot-Level Repairable Procurement Management Consolidation

Component: U.S. Air Force	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.043	0.129	0.525	1.000	7.830	0.385	9.912
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.043	0.129	0.525	1.000	7.830	0.385	9.912
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.043	0.129	0.525	1.000	7.830	0.385	9.912
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.043	0.129	0.525	1.000	7.830	0.385	9.912
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0.574	0.008	0.012	0.010	0	0.604
Total Recurring Costs (memo non-add)	0	0.574	0.008	0.012	0.010	0	0.604

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 176, Depot-Level Repairable Procurement Management Consolidation

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0.107	0.632	1.507	2.433	4.679
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0.074	0.121	0.167	0.220	0.582
Other:							
Procurement	0	0	10.918	13.784	16.526	19.499	60.727
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	11.099	14.537	18.200	22.152	65.988
Grand Total Savings	0	0	11.099	14.537	18.200	22.152	65.988
Net Civilian Manpower Position Changes (+/-)	0	0	(3.000)	(13.000)	(19.000)	(3.000)	(38.000)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.043	0.129	(10.574)	(13.537)	(10.370)	(21.767)	(56.076)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 176, Depot-Level Repairable Procurement Management Consolidation

Commission Recommendation: Realign Tinker Air Force Base, OK, Hill Air Force Base, UT, and Robins Air Force Base, GA, by relocating the Budgeting/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirement determination, and Intergrated Material Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Richmond, VA, and reestablishing them as Defense Logistics Agency Inventory Control Point functions. Realign Wright-Patterson Air Force Base, OH, by relocating the oversight of Budgeting/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirement determination, and Intergrated Material Management Technical Support Inventory Control Point functions for Consumable Items and the oversight of procurement managemnt and related support function for depot-level repairables to the Defense Logistics Agency, Fort Belvoir, VA.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Funds civilian entitlements (severance, separation incentives, early retirement) and civilian permanent change of station. Total One-Time Cost estimate is \$9.912M. The FY 2010 Budget Estimate is \$7.830M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$0.604M. The FY 2010 Budget Estimate is \$0.010M.

Recurring Savings: Total Recurring Saving estimate is \$65.988M. The FY 2010 Budget Estimate is \$18.200M.

Position Changes: Total Position Change estimate is -38. The FY 2010 Budget Estimate is -19.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 177, Supply Storage and Distribution Management Reconfiguration

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 177, Supply Storage and Distribution Management Reconfiguration

Component: U.S. Air Force	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0.022	0.116	2.000	0.020	0	0	2.158
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.022	0.116	2.000	0.020	0	0	2.158
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.022	0.116	2.000	0.020	0	0	2.158
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.022	0.116	2.000	0.020	0	0	2.158
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 177, Supply Storage and Distribution Management Reconfiguration

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.022	0.116	2.000	0.020	0	0	2.158

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 177, Supply Storage and Distribution Management Reconfiguration

Commission Recommendation: Realign Robins Air Force Base, GA, by consolidating the supply, storage, and distribution functions and associated inventories supporting depot operations, maintenance, and production at the Warner Robins Air Logistics Center with the supply, storage, and distribution functions at the Warner Robins Strategic Distribution Platform.

Realign Tinker AFB, OK, by consolidating the supply, storage, and distribution functions and associated inventories supporting depot operations, maintenance, and production at the Air Logistics Center, Oklahoma City, OK, with the supply, storage, and distribution functions and inventories at the Oklahoma City Strategic Distribution Platform.

Realign Hill AFB, UT, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Hill, UT, with all other supply, storage, and distribution functions and inventories that exist at the Ogden Air Logistics Center, UT, to support depot operations, maintenance, and production. Retain the necessary supply, storage, and distribution functions and inventories required to support the Ogden Air Logistics Center, UT, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot, San Joaquin, CA, hereby designated the San Joaquin Strategic Distribution Platform.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$2.158M. The FY 2010 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0						
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0						
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0						
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.150	0.440	0.549	0.565	0.583	2.286
Military Personnel	0	0.043	0.170	0.169	0.176	0.182	0.740
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.193	0.610	0.718	0.741	0.764	3.026

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.017	0.052	0	0	0	0.070
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0.017	0.052	0	0	0	0.070
Recurring Savings							
Civilian Salary	0	0.136	0.279	0.286	0.294	0.300	1.295
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0.042	0.086	0.088	0.091	0.092	0.399
Housing Allowance	0	0.049	0.276	0.285	0.292	0.299	1.201
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0.136	0.150	0.154	0.158	0.161	0.759
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0.364	0.792	0.813	0.834	0.853	3.655
Grand Total Savings	0	0.381	0.844	0.813	0.834	0.853	3.725
Net Civilian Manpower Position Changes (+/-)	0	(4.000)	2.000	0	0	0	(2.000)
Net Military Manpower Position Changes (+/-)	0	(1.000)	0	0	0	0	(1.000)
Net Implementation Costs							
Less Estimated Land Revenues:	0	(0.381)	(0.844)	(0.813)	(0.834)	(0.853)	(3.725)

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development, & Acquisition, Test & Evaluation Center

Commission Recommendation: Realign Hill Air Force Base, UT, by relocating Weapons and Armaments In-Service Engineering Research, Development ANDG Acquisition, and Test and Evaluation to Eglin Air Force Base, FL. Realign Fort Belvoir, VA, by relocating Defense Threat Reduction Agency National Command Region conventional armament Research to Eglin Air Force Base, FL.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$3.026M. The FY 2010 Budget Estimate is \$0.741M.

Recurring Savings: Total Recurring Saving estimate is \$3.655M. The FY 2010 Budget Estimate is \$0.834M.

Position Changes: Total Position Change estimate is -3. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 187, Defense Research Service Led Laboratories

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 187, Defense Research Service Led Laboratories

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0.550	4.440	106.425	40.000	0	0	151.415
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.323	0	0	0	0.033	0	0.356
Operations & Maintenance	0.005	0.715	0.004	3.532	39.369	35.307	78.932
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0.878	5.155	106.429	43.532	39.402	35.307	230.703
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0.878	5.155	106.429	43.532	39.402	35.307	230.703
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0.878	5.155	106.429	43.532	39.402	35.307	230.703
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.016	0.017	0.055	2.573	4.764	7.425
Military Personnel	0	0	0	0.014	0.276	0.794	1.084
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.016	0.017	0.069	2.849	5.558	8.509

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 187, Defense Research Service Led Laboratories

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0.116	0.126	0.198	0.441
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0.116	0.126	0.198	0.441
Recurring Savings							
Civilian Salary	0	0	0	4.235	9.082	10.628	23.945
Military Personnel Entitlements:							
Officer Salary	0	0	0	1.816	3.794	3.945	9.554
Enlisted Salary	0	0	0	0.088	0.182	0.186	0.456
Housing Allowance	0	0	0	0.566	0.552	1.547	2.665
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0.885	0.907	0.929	0.953	0.977	0.998	5.648
BOS	0	0	0	0.773	1.567	3.964	6.304
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	13.777	14.316	24.989	53.081
Total Recurring Savings	0.885	0.907	0.929	22.207	30.470	46.256	101.654
Grand Total Savings	0.885	0.907	0.929	22.324	30.596	46.455	102.095
Net Civilian Manpower Position Changes (+/-)	0	0	0	(114.000)	(12.000)	0	(126.000)
Net Military Manpower Position Changes (+/-)	0	0	0	(29.000)	(1.000)	0	(30.000)
Net Implementation Costs							
Less Estimated Land Revenues:	(0.007)	4.248	105.500	21.208	8.806	(11.148)	128.609

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 187, Defense Research Service Led Laboratories

Commission Recommendation: Close the Air Force Research Laboratory, Mesa City, AZ. Relocate all functions to Wright-Patterson Air Force Base, OH. Realign Air Force Research Laboratory, Hanscom, MA, by relocating the Sensors Directorate to Wright-Patterson Air Force Base, OH, and the Space Vehicles Directorate to Kirtland Air Force Base, NM. Realign Rome Laboratory, NY, by relocating the Sensor Directorate to Wright-Patterson Air Force Base, OH, and consolidating it with the Air Force Research Laboratory, Sensor Directorate at Wright-Patterson Air Force Base, OH. Realign Air Force Research Laboratory, Wright-Patterson Air Force Base, OH, by relocating the Information Systems Directorate to Rome Laboratory, NY. Realign Army Research Laboratory Langley, VA, and Army Research Laboratory Glenn, OH, by relocating the Vehicle Technology Directorates to Aberdeen Proving Ground, MD. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Wright-Patterson AFB,OH	ZHTV083112	Facilities Infrastructure Upgrade	187	1.314
				170	15.966
				188A	0.720
		ZHTV083112		Total	18.000
	Total FY 2007			187	1.314
2008	Davis-Monthan AFB,AZ	FBNV079000	Addition to Ops Group HQ for Bed Down of TSSC	187	3.700
2008	Davis-Monthan AFB,AZ	FBNV079004	Construct TSSC Storage	187	0.800
2008	Kirtland AFB,NM	MHMOV053096	Space Vehicle Battlespace Environment Lab	187	59.600
2008	Rome Laboratory,NY	ULDF063001	Add Alter Information Directorate Lab	187	10.251
2008	Wright-Patterson AFB,OH	ZHTV083106	AFRL/HE (MESA)	187	32.002
2008	Wright-Patterson AFB,OH	ZHTV083118	Dining Facility	187	0.072
				170	0.869
				188A	0.039
		ZHTV083118		Total	0.980
	Total FY 2008			187	106.425
2009	Wright-Patterson AFB,OH	ZHTV083113	Add to and Alter Sensors Laboratory (AFRL/SN)	187	40.000
	Total FY 2009			187	40.000

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 187, Defense Research Service Led Laboratories

	Total FY 06-11*			187	147.739

* Does not include Total One-Time planning and design estimate of \$3.676M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Funds documentation of the environmental condition of properties prior to property transfer and property disposal. Total One-Time Cost estimate is \$0.356M. The FY 2010 Budget Estimate is \$0.033M.

Operation and Maintenance: Funds transition support and transportation costs, civilian PCS costs, and furniture purchases. Total One-Time Cost estimate is \$78.932M. The FY 2010 Budget Estimate is \$39.369M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$8.509M. The FY 2010 Budget Estimate is \$2.849M.

Recurring Savings: Total Recurring Saving estimate is \$101.654M. The FY 2010 Budget Estimate is \$30.470M.

Position Changes: Total Position Change estimate is -156. The FY 2010 Budget Estimate is -13.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0	0.720	2.199	0	0	0	2.919
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0.010	0	0.002	0	0.012
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0.720	2.209	0	0.002	0	2.931
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0.720	2.209	0	0.002	0	2.931
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0	0.720	2.209	0	0.002	0	2.931
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0.007	0.127	0.480	0.492	0.503	1.609
Military Personnel	0	0	0.079	0.288	0.296	0.302	0.965
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0	0.007	0.206	0.768	0.788	0.805	2.575

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0.064	0	0	0.064
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0.064	0	0	0.064
Recurring Savings							
Civilian Salary	0	0	0.035	0.071	0.073	0.074	0.253
Military Personnel Entitlements:							
Officer Salary	0	0	0.131	0.269	0.276	0.282	0.958
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0.024	0.164	0.168	0.171	0.527
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0.010	0.179	0.183	0.187	0.560
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0	0	0.200	0.682	0.700	0.715	2.298
Grand Total Savings	0	0	0.200	0.746	0.700	0.715	2.361
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	(1.000)	0	0	0	(1.000)
Net Implementation Costs							
Less Estimated Land Revenues:	0	0.720	2.009	(0.746)	(0.698)	(0.715)	0.570

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation

Commission Recommendation: Realign Tinker Air Force Base, OK, Robins Air Force Base, GA, and Hill Air Force Base, UT, by relocating fixed wing related Air Platform Development and Acquisition to Wright-Patterson Air Force Base, OH. Realign Wright-Patterson Air Force Base, OH, by relocating fixed wing related Live Fire Test and Evaluation to Naval Air Weapons Station China Lake, CA. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Wright-Patterson AFB,OH	ZHTV083112	Facilities Infrastructure Upgrade	188A	0.720
				170	15.966
				187	1.314
		ZHTV083112		Total	18.000
	Total FY 2007			188A	0.720
2008	Wright-Patterson AFB,OH	ZHTV083101	Alter Acquisition Mgt Fac (HSG/YA & Fixed Wing)	188A	2.160
				170	12.240
		ZHTV083101		Total	14.400
2008	Wright-Patterson AFB,OH	ZHTV083118	Dining Facility	188A	0.039
				170	0.869
				187	0.072
		ZHTV083118		Total	0.980
	Total FY 2008			188A	2.199
	Total FY 06-11			188A	2.919

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

**Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition,
Test & Evaluation**

Operation and Maintenance: Funds purchase of information technology equipment. Total One-Time Cost estimate is \$0.012M. The FY 2010 Budget Estimate is \$0.002M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: Total Recurring Cost estimate is \$2.575M. The FY 2010 Budget Estimate is \$0.788M.

Recurring Savings: Total Recurring Saving estimate is \$2.298M. The FY 2010 Budget Estimate is \$0.700M.

Position Changes: Total Position Change estimate is -1. The FY 2010 Budget Estimate is 0.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation

Component: U.S. Air Force	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0.027	1.795	5.530	0	0	7.352
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0	0.027	1.795	5.530	0	0	7.352
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0	0.027	1.795	5.530	0	0	7.352
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0	0.027	1.795	5.530	0	0	7.352
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0.001	0.001	0.002
Other	0	0	0	0	0	0	0
Total One-Time Savings	0	0	0	0	0.001	0.001	0.002
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0	0	0	0	0.001	0.001	0.002
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0	0.027	1.795	5.530	(0.001)	(0.001)	7.350

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 188B, Establish Center for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation

Commission Recommendation: Realign Tinker Air Force Base, OK, Robins, Air Force Base, GA, and Hill Air Force Base, UT, by relocating fixed wing related Air Platform Development and Acquisition to Wright Patterson Air Force Base, OH.

Realign Wright Patterson Air Force Base, OH, by relocating fixed wing related Live Fire Test and Evaluation to Naval Air Weapons Station China Lake, CA.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: Total One-Time Cost estimate is \$7.352M. The FY 2010 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

**Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test
& Evaluation**

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation

Component: U.S. Air Force	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0						
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0						
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0						
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0						

BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

FY 2010

PACKAGE DESCRIPTION

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation

Commission Recommendation: Realign Wright-Patterson Air Force Base, OH, by relocating Air Force Materiel Command V-22 activities in rotary wing air platform development and acquisition to Patuxent River, MD. Realign the Naval Air Engineering Station Lakehurst, NJ, by relocating activities in rotary wing air platform development, acquisition, test and evaluation to Patuxent River, MD. Realign Ft. Rucker, AL, by relocating the Aviation Technical Test Center to Redstone Arsenal, AL, and consolidating it with the Technical Test Center at Redstone Arsenal, AL. Realign Robins Air Force Base, GA, by relocating activities in rotary wing air platform development and acquisition to Redstone Arsenal, AL. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

Commission # 195, Galena Forward Operating Location (FOL), AK

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 195, Galena Forward Operating Location (FOL), AK

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0.701	8.169	0	0	0	0	8.870
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	2.521	1.762	0	3.250	1.341	2.871	11.745
Operations & Maintenance	0.130	0	8.300	0	0	0	8.430
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	3.351	9.931	8.300	3.250	1.341	2.871	29.044
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	3.351	9.931	8.300	3.250	1.341	2.871	29.044
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	3.351	9.931	8.300	3.250	1.341	2.871	29.044
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission # 195, Galena Forward Operating Location (FOL), AK

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	12.601	12.910	13.238	13.582	13.867	66.199
Total Recurring Savings	0	12.601	12.910	13.238	13.582	13.867	66.199
Grand Total Savings	0	12.601	12.910	13.238	13.582	13.867	66.199
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	3.351	(2.670)	(4.610)	(9.988)	(12.241)	(10.996)	(37.154)

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 195, Galena Forward Operating Location (FOL), AK

Commission Recommendation: Close Galena Forward Operating Location, Alaska.

One Time Implementation Costs:

Military Construction:

FY	Location	Project	Project Title	Comm #	Amount(\$M)
2007	Eielson AFB,AK	FTQW031078	Repair Combat Alert Cell Aprons	195	3.069
2007	Eielson AFB,AK	FTQW055555	Repair Combat Alert Cell B1300	195	5.100
	Total FY 2007			195	8.169
	Total FY 06-11*			195	8.169

* Does not include Total One-Time planning and design estimate of \$0.701M. The FY 2010 planning and design Budget Estimate is \$0.000M.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Funds environmental restoration at Galena. Total One-Time Cost estimate is \$11.745M. The FY 2010 Budget Estimate is \$1.341M.

Operation and Maintenance: Total One-Time Cost estimate is \$8.430M. The FY 2010 Budget Estimate is \$0.000M.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: Total Recurring Saving estimate is \$66.199M. The FY 2010 Budget Estimate is \$13.582M.

Position Changes: N/A.

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Commission # 198, Joint Medical Command HQ

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 198, Joint Medical Command HQ

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	0						
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	0						
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	0						
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Commission # 198, Joint Medical Command HQ

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0						

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
Commission # 198, Joint Medical Command HQ

Commission Recommendation: The Commission found that the Secretary of Defense deviated substantially from final selection criteria 1, 2 and 4, as well as from the Force Structure Plan. Therefore, the Commission recommends the following: Realign the Potomac Annex, DC. Realign Bolling Air Force Base, DC. Realign Skyline, leased space in Falls Church, VA. Collocate the Navy Bureau of Medicine, Office of the Surgeon General of the Air Force, the Air Force Medical Operating Activity, and the Air Force Medical Support Activity, Office of the Secretary of Defense (Health Affairs), Tricare Management Activity, Office of the Army Surgeon General and US Army Medical Command to a single, contiguous site that meets the current Department of Defense Anti-Terrorism Force Protection standards for new construction at either the National Naval Medical Center, Bethesda, MD, Bolling Air Force Base, DC, or federally owned or leased space in the National Capital Region and consolidate common support activity. The Commission found that this change and the recommendation as amended are consistent with the final selection criteria and the Force Structure Plan. The full text of this and all Commission recommendations can be found in Appendix Q.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

U.S. Air Force/U.S Air Force Program Management Summary Package

Base Closure and Realignment Detail

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
USAF/Program Management

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 06 - 11
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0.180	3.302	0.593	0.630	4.705
Operations & Maintenance	20.564	30.568	6.458	24.370	29.237	18.853	130.050
Military Personnel - PCS	0	35.507	0	0	0	0	35.507
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs	20.564	66.075	6.638	27.672	29.830	19.483	170.262
Estimated Land Revenues	0	0	0	0	0	0	0
Budget Request	20.564	66.075	6.638	27.672	29.830	19.483	170.262
One-Time Costs							
Funded Outside of the Account							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Total One-Time Costs Outside of the Account	0						
Grand Total One-Time Implementation Costs	20.564	66.075	6.638	27.672	29.830	19.483	170.262
Recurring Costs: (memo non-add)							
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total Recurring Costs (memo non-add)	0						

FY 2010 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
USAF/Program Management

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 06 - 11</u>
One-Time Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total One-Time Savings	0						
Recurring Savings							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
Total Recurring Savings	0						
Grand Total Savings	0						
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	20.564	66.075	6.638	27.672	29.830	19.483	170.262

BASE REALIGNMENT AND CLOSURE DATA
2005 Commission
FY 2010
PACKAGE DESCRIPTION
U.S. Air Force/U.S Air Force Program Management Summary

Commission Recommendation: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include headquarters management requirements.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Environmental: Funds environmental program management support, civilian personnel, travel and Defense States Memoranda of Agreements (DSMOA). Total One-Time Cost estimate is \$4.705M. The FY 2010 Budget Estimate is \$0.593M.

Operation and Maintenance: Provides funds for civilian personnel and program management. Total One-Time Cost estimate is \$130.050M. The FY 2010 Budget Estimate is \$29.237M.

Military Personnel - PCS: Total One-Time Cost estimate is \$35.507M. The FY 2010 Budget Estimate is \$0.000M.

Other: N/A.

Homeowners Assistance Program: N/A.

Estimated Land Revenues: N/A.

Recurring Costs: N/A.

Recurring Savings: N/A.

Position Changes: N/A.

Savings: N/A.

BRAC 05 CONSTRUCTION PROJECT LISTING

2005 Commission

FY 2010 Base Realignment and Closure Data
2005 Commission
BRAC Construction Project Listing
Department of the Air Force
(Dollars in Thousands)

State Code	Project Location	Project Title	Fiscal Year	Appropriation Request
Various	Various	Base Relignment and Closure (BRAC) - MILCON Planning and Design	2006	108,704
			Total FY 2006:	108,704
AK	Eielson AFB	Repair Combat Alert Cell Aprons	2007	3,069
AK	Eielson AFB	Repair Combat Alert Cell B1300	2007	5,100
AK	Elmendorf AFB	C-17 Acft Parking Apron	2007	6,400
AK	Elmendorf AFB	C-17 Engine Facility	2007	3,000
AK	Elmendorf AFB	Construct Infra Utilities	2007	16,685
AR	Fort Smith Regional APT AGS	A10 Consolidated Corr Control/Fuel Cell	2007	6,650
AR	Fort Smith Regional APT AGS	A10 Mun Load Crew Fac	2007	2,850
AR	Little Rock AFB	1-Bay Corrosion Control Hangar	2007	12,100
AR	Little Rock AFB	1-Bay Flight Simulator Bldg	2007	4,250
AR	Little Rock AFB	AMC HQ Wing Bldg	2007	7,400
AR	Little Rock AFB	Squadron Ops / AMU	2007	12,800
CA	March ARB	BRAC AFR Add/Alter Squadron Operations	2007	2,250
CA	Vandenberg AFB	Construct Satellite Control Facility	2007	43,800
CO	Buckley AFB	BRAC AFR Security Forces Squadron Training	2007	4,400
FL	Homestead ARB	BRAC AFR Add Weapons Release Shop	2007	2,350
FL	Homestead ARB	BRAC AFR Add/Alter Squad Ops/AMXS	2007	3,800
FL	MacDill AFB	Add/Alter Bldg 6.	2007	16,500
FL	MacDill AFB	BRAC AFR Aerospace Medicine Flt Training	2007	2,167
FL	MacDill AFB	BRAC AFR Training Facility	2007	7,200
FL	MacDill AFB	Reconfigure B54 Consolidated CP	2007	4,245
FL	MacDill AFB	Reconfigure B55 for MXG/MOS	2007	2,926
FL	MacDill AFB	Repair KC135 Parking Apron	2007	1,100
GA	Moody AFB	Weapons Release Shop (A-10 BD)	2007	3,850
GA	Moody AFB	A-10 Engine Trim Pad	2007	1,650
GA	Moody AFB	Fuel Cell Hangar, 2 Bay (A-10 BD)	2007	7,700
GA	Robins AFB	Relocate 202 EIS Veh Maintenance	2007	818
ID	Mountain Home AFB	Install Fire Suppression in Hangar 205	2007	1,387
IL	Capital APT AGS	F-16 CIRF Sound Suppressor Foundation	2007	1,600
IL	Scott AFB	HQ USTRANSCOM Facilities	2007	83,800
IL	Scott AFB	Mobility Air Force Logisitcs Support Center	2007	8,756
KS	McConnell AFB	Munitions Delivery Road	2007	1,450

FY 2010 Base Realignment and Closure Data
2005 Commission
BRAC Construction Project Listing
Department of the Air Force
(Dollars in Thousands)

State Code	Project Location	Project Title	Fiscal Year	Appropriation Request
LA	Barksdale AFB	BRAC AFR Aircraft Maintenance Squadron	2007	1,726
LA	Barksdale AFB	BRAC AFR Squad Ops/Life Support	2007	1,950
MA	Barnes MPT AGS	ADAL Engine Shop	2007	830
MA	Barnes MPT AGS	ADAL Fuel Cell /Corr	2007	3,200
MA	Barnes MPT AGS	ADAL Maint Facilities	2007	1,300
MA	Barnes MPT AGS	ADAL Squad Ops Facility	2007	4,300
MA	Barnes MPT AGS	Barnes - Install Aircraft Arresting System	2007	380
MA	Barnes MPT AGS	Upgrade F-15 Apron	2007	2,900
MD	Andrews AFB	BRAC Headquarters ANG and Readiness Center	2007	57,817
MO	Whiteman AFB	BRAC AFR Munitions Igloos	2007	2,900
MO	Whiteman AFB	BRAC AFR Munitions Maintenance	2007	2,304
MO	Whiteman AFB	BRAC AFR Squad Ops	2007	8,100
MS	Columbus AFB	ADAL SUPT Operations Bldg 236	2007	1,550
MS	Columbus AFB	Add Alter Flight Simulator Bldg 268	2007	2,000
MS	Columbus AFB	Expand CASS System	2007	830
MS	Columbus AFB	IFF Squadron Operations Facility	2007	2,700
MT	Great Falls IAP AGS	ADAL ASE Shop	2007	2,530
MT	Great Falls IAP AGS	ADAL Weapons & Rel Shop	2007	1,875
MT	Great Falls IAP AGS	Squadron Operations Facility	2007	8,500
MT	Great Falls IAP AGS	Upgrade Avionics and ECM	2007	1,150
NC	Seymour Johnson AFB	BRAC AFR Add.Alter Maintenance Shop	2007	1,500
NC	Seymour Johnson AFB	BRAC AFR Aircraft Parts Store	2007	2,300
NC	Seymour Johnson AFB	BRAC AFR Corrosion Control Hangar	2007	9,400
NC	Seymour Johnson AFB	BRAC AFR Flight Simulator	2007	3,500
NC	Seymour Johnson AFB	BRAC AFR Squad Ops/AMU	2007	13,081
NC	Seymour Johnson AFB	F100 Engine CIRF Propulsion Shop/parts store	2007	2,800
NV	Nellis AFB	BRAC AFR Training Facility	2007	10,800
NV	Nellis AFB	Construct Aircraft Maintenance Complex	2007	13,200
NV	Nellis AFB	Construct Aircraft Maintenance Shop Facilities	2007	7,192
NV	Nellis AFB	Construct Aircraft Operations Facilities	2007	25,000
NV	Nellis AFB	Construct Flight Simulator Facility	2007	10,100
OH	Wright-Patterson AFB	Facilities Infrastructure Upgrade	2007	18,000
OH	Wright-Patterson AFB	USAF School of Aerospace Medicine (Inc 2)	2007	24,942
OK	Tinker AFB	BRAC AFR Expand Fuel Hydrant System	2007	1,800
OK	Vance AFB	ADAL Aircraft Parking Apron	2007	7,540

FY 2010 Base Realignment and Closure Data
2005 Commission
BRAC Construction Project Listing
Department of the Air Force
(Dollars in Thousands)

State Code	Project Location	Project Title	Fiscal Year	Appropriation Request
OK	Vance AFB	Add/Alter Survival Equipment Shop	2007	955
OK	Vance AFB	Renovate Simulator Facility 672	2007	1,820
OK	Vance AFB	Squadron Facilities	2007	4,465
OK	Will Rogers World APT AGS	Relocate Air Traffic Operations	2007	7,200
SC	Shaw AFB	Add Alter ECM Pod shop; ALQ-184 CIRF	2007	1,850
TX	Carswell ARS, NAS Fort Worth JRB	BRAC AFR Add Munitions Maintenance	2007	1,320
TX	Carswell ARS, NAS Fort Worth JRB	BRAC AFR Add Weapons Release Shop	2007	2,350
TX	Carswell ARS, NAS Fort Worth JRB	BRAC AFR Add/Alter Squad Ops	2007	2,900
TX	Lackland AFB	Intelligence Operations Center	2007	14,200
TX	Laughlin AFB	ADAL Aircraft Parking Apron	2007	2,957
TX	Laughlin AFB	ADAL Aircraft Weather Shelter	2007	2,000
TX	Laughlin AFB	ADAL Egress Shop	2007	1,612
TX	Laughlin AFB	ADAL Fuels Systems Maintenance Facility	2007	860
TX	Laughlin AFB	ADAL NDI Shop	2007	1,981
TX	Laughlin AFB	ADAL Simulator Facility	2007	1,469
TX	Laughlin AFB	ADAL Student Training Complex	2007	3,980
TX	Randolph AFB	IFF Renovate Hangar 6	2007	4,895
VA	Langley AFB	Logistics Support Center	2007	13,200
Various	Various	Base Realignment and Closure (BRAC) - MILCON Planning and Design	2007	81,643
			Total FY 2007:	693,707
AK	Elmendorf AFB	Aircraft Maintenance Complex	2008	16,400
AK	Elmendorf AFB	Alter Alert Helicopter Hangar	2008	5,500
AK	Elmendorf AFB	Alter Helicopter Maintenance Hangar	2008	4,700
AK	Elmendorf AFB	Pararescue Operations Complex	2008	16,000
AR	Little Rock AFB	C-130 Maintenance Facility	2008	2,700
AZ	Davis-Monthan AFB	Addition to Ops Group HQ for Bed Down of TSSC	2008	3,700
AZ	Davis-Monthan AFB	Construct TSSC Storage	2008	800
CO	Buckley AFB	Utility Infrastructure Construction	2008	10,080
FL	Eglin AFB	JSF Integrated Training Center	2008	26,000
FL	Homestead ARB	BRAC AFRC Add Avionics and ECM Shop	2008	2,150

FY 2010 Base Realignment and Closure Data
2005 Commission
BRAC Construction Project Listing
Department of the Air Force
(Dollars in Thousands)

State Code	Project Location	Project Title	Fiscal Year	Appropriation Request
FL	MacDill AFB	BRAC AFR Add Services Flight Training	2008	840
FL	MacDill AFB	BRAC AFR Aeromedical Stag Sqd Training	2008	3,150
FL	MacDill AFB	BRAC AFR CE and Disaster Prep Training	2008	1,140
FL	MacDill AFB	BRAC AFR Comm Squadron Training	2008	940
FL	MacDill AFB	BRAC AFR SF Squadron Training	2008	2,200
FL	NAS Pensacola	CSO Applied Instr Fac	2008	13,000
FL	NAS Pensacola	USAF Navigate Tng Hangar	2008	36,500
GA	Moody AFB	BRAC Dormitory, 120-PN	2008	16,921
GA	Moody AFB	TF-34 Engine CIRF (A-10 BD)	2008	6,800
GA	Robins AFB	Relocate 202 EIS Ops	2008	1,700
LA	New Orleans ARS, NAS New Orleans JRB	Relocate 214 EIS Ops	2008	1,200
MA	Barnes MPT AGS	ASA Alert Complex	2008	13,248
MA	Barnes MPT AGS	Add To Munitions Storage	2008	4,300
MI	Selfridge ANGB	BRAC Add Fuel Cell/Corrosion Control	2008	1,050
MT	Great Falls IAP AGS	Upgrade Munitions Storage	2008	2,300
NC	Seymour Johnson AFB	Construct Flightline Kitchen Facility	2008	960
ND	Grand Forks AFB	Convert Hangar for UAV Corrosion Control	2008	1,280
NM	Kirtland AFB	Space Vehicle Battlespace Environment Lab	2008	59,600
NY	Rome Laboratory	Add Alter Information Directorate Lab	2008	10,251
OH	Wright-Patterson AFB	AFIOH Facility	2008	52,300
OH	Wright-Patterson AFB	AFRL/HE (Brooks)	2008	30,002
OH	Wright-Patterson AFB	AFRL/HE (MESA)	2008	32,002
OH	Wright-Patterson AFB	Alter Acquisition Mgt Fac (HSG/YA & Fixed Wing)	2008	14,400
OH	Wright-Patterson AFB	Alter Materials Laboratory (HSG/YA Labs)	2008	6,200
OH	Wright-Patterson AFB	Dining Facility	2008	980
OH	Wright-Patterson AFB	Radiation Calibration Facility	2008	4,600
OH	Wright-Patterson AFB	USAF School of Aerospace Medicine (Inc 1)	2008	51,000
OH	Wright-Patterson AFB	USAFSAM Consult Service	2008	17,356
OK	Tinker AFB	BRAC AFR Squad Ops/Life Support	2008	8,721
SC	Shaw AFB	BRAC Child Development Center	2008	3,400
SC	Shaw AFB	BRAC Fitness Center	2008	7,100
SC	Shaw AFB	BRAC Transient Lodging Facility	2008	3,300
SC	Shaw AFB	BRAC Visiting Officer Quarters	2008	3,250

FY 2010 Base Realignment and Closure Data
2005 Commission
BRAC Construction Project Listing
Department of the Air Force
(Dollars in Thousands)

State Code	Project Location	Project Title	Fiscal Year	Appropriation Request
TX	Carswell ARS, NAS Fort Worth JRB	BRAC AFR Munitions Igloos	2008	2,210
TX	Fort Sam Houston	METC Dining Facilities	2008	34,400
TX	Fort Sam Houston	METC Medical Instructional Facility (Inc 1)	2008	96,400
TX	Fort Sam Houston	METC Medical Instructional Facility (Inc 2)	2008	96,400
TX	Fort Sam Houston	METC Student Dorm #1 (Inc 1)	2008	46,500
TX	Fort Sam Houston	METC Student Dorm #1 (Inc 2)	2008	45,000
TX	Fort Sam Houston	METC Student Dorm #2 (Inc 1)	2008	47,000
TX	Fort Sam Houston	METC Student Dorm #2 (Inc 2)	2008	37,000
TX	Fort Sam Houston	Tri-Service Research Facility	2008	9,350
TX	Lackland AFB	ADAL B5075 for Defense Courier Service	2008	1,100
TX	Lackland AFB	ADAL for IAAFA Airfield Training	2008	27,700
TX	Lackland AFB	Construct Equipment Warehouse for Tops In Blue	2008	1,600
TX	Lackland AFB	Renovate Bldgs 171 & 254 for HQ Admin Center	2008	25,200
TX	Randolph AFB	Administrative Center	2008	10,900
UT	Hill AFB	F110 Engine CIRF	2008	2,300
WY	Cheyenne MAP AGS	Squadron Operations Addition	2008	3,200
WY	Francis E. Warren AFB	Upgrade Missile Operations Gate	2008	4,700
Various	Various	Base Relignment and Closure (BRAC) - MILCON Planning and Design	2008	8,057
			Total FY 2008:	999,038
AK	Elmendorf AFB	Acft Support Eq Shop	2009	3,000
AK	Elmendorf AFB	Add to Aerial Port	2009	2,200
AK	Elmendorf AFB	Add to Combat Arms Maintenance and Training Simulator	2009	1,000
AK	Elmendorf AFB	Add to and Alter for Squad Ops and AMU	2009	13,000
AK	Elmendorf AFB	Aircraft Parking Apron Phase II	2009	3,000
AK	Elmendorf AFB	Alter Bldg 8515 for Supply and Security Forces	2009	7,200
AK	Elmendorf AFB	Base Engineer Complex	2009	500
AK	Elmendorf AFB	Fuel Cell/Corrosion Control Facility	2009	22,000
AK	Elmendorf AFB	Medical Training Facility	2009	5,400
AK	Elmendorf AFB	Operations and Training Facility	2009	8,900
AK	Elmendorf AFB	Training Fire Station	2009	2,500
AK	Elmendorf AFB	Vehicle Maintenance Shop	2009	1,500

FY 2010 Base Realignment and Closure Data
2005 Commission
BRAC Construction Project Listing
Department of the Air Force
(Dollars in Thousands)

State Code	Project Location	Project Title	Fiscal Year	Appropriation Request
CO	Buckley AFB	BRAC AFR Training Facility	2009	7,200
CO	Buckley AFB	BRAC ARPC Administrative	2009	25,000
CO	Buckley AFB	Mississippi Gate Modification	2009	2,720
CT	Bradley IAP AGS	A-10 CIRF Sound Suppressor	2009	1,300
CT	Bradley IAP AGS	Upgrade A-10 Engine CIRF	2009	1,100
FL	Eglin AFB	BRAC F-35 Construction Haul Road	2009	2,000
FL	Eglin AFB	BRAC F-35 Duke Field Barriers	2009	1,550
FL	Eglin AFB	Child Development Center	2009	9,900
FL	Eglin AFB	Dental Clinic Replacement	2009	13,600
FL	Eglin AFB	F-35 (JSF) Renovate Maintenance Dock B1318	2009	3,810
FL	Eglin AFB	F-35 (JSF) Renovate Maintenance Dock B1344	2009	2,006
FL	Eglin AFB	F-35 (JSF) Renovate Warehouse B1404	2009	2,500
FL	Eglin AFB	F-35 (JSF) Utility Infrastructure Upgrades	2009	6,500
FL	Eglin AFB	JSF IFT Dining Facility	2009	6,700
FL	Eglin AFB	JSF Marine Corps/Navy Hangar	2009	42,680
FL	Eglin AFB	JSF Munition Maintenance	2009	8,900
FL	NAS Pensacola	BRAC-CSO Bachelor Quarters	2009	39,600
GA	Moody AFB	BRAC Add/Alter Dental Clinic	2009	1,000
GA	Moody AFB	BRAC Child Development Center	2009	4,000
GA	Moody AFB	BRAC Community Activity Center	2009	4,400
GA	Moody AFB	BRAC Transient Lodging Facility	2009	1,800
GA	Moody AFB	BRAC Visiting Quarters	2009	2,600
GA	Moody AFB	LOLA/Ramp/Gun Berm	2009	2,550
HI	Hickam AFB	Flight Simulator Training Facility	2009	5,000
IA	Sioux Gateway APT	KC-135 Test Apron and Taxiway	2009	3,000
IL	Capital APT AGS	Upgrade F-16 Engine CIRF	2009	6,200
KS	McConnell AFB	STAMP Relocation	2009	4,900
KS	McConnell AFB	STRAPP Relocation	2009	1,800
LA	New Orleans ARS, NAS New Orleans	Establish F-15 CIRF	2009	5,100
	JRB			
LA	New Orleans ARS, NAS New Orleans	F-15 CIRF Sound Suppressor Foundation	2009	1,500
	JRB			
MA	Barnes MPT AGS	EOD Facility	2009	1,750
MD	Andrews AFB	BRAC Construct Administrative Facility	2009	53,000
MD	Andrews AFB	BRAC Construct POV Lane, Pearl Harbor Gate	2009	1,350

FY 2010 Base Realignment and Closure Data
2005 Commission
BRAC Construction Project Listing
Department of the Air Force
(Dollars in Thousands)

State Code	Project Location	Project Title	Fiscal Year	Appropriation Request
MO	Lambert - St. Louis IAP AGS	Relocate 157 AOG	2009	4,000
MT	Great Falls IAP AGS	Upgrade NDI Shop	2009	890
NV	Nellis AFB	Construct Airfield Pavements	2009	7,800
OH	Wright-Patterson AFB	Add to and Alter Sensors Laboratory (AFRL/SN)	2009	40,000
OH	Wright-Patterson AFB	Pipeline Dormitory	2009	12,600
SC	Shaw AFB	Dormitory Renovation for HQ 3rd Army	2009	2,350
TN	McGhee Tyson APT AGS	Expand Parking Apron & Hydrant Sys	2009	5,200
TX	Carswell ARS, NAS Fort Worth JRB	BRAC AFR Add Avionics Shop	2009	1,050
TX	Carswell ARS, NAS Fort Worth JRB	BRAC AFR ECM Shop	2009	1,150
TX	Ellington Field	Relocate 272 EIS HQ	2009	2,650
TX	Fort Sam Houston	METC Medical Instructional Facility (Inc 3)	2009	68,500
TX	Fort Sam Houston	METC Physical Fitness Facility	2009	12,400
TX	Fort Sam Houston	METC Student Dorm #3 (Inc 1)	2009	48,000
TX	Fort Sam Houston	METC Student Dorm #3 (Inc 2)	2009	38,000
TX	Fort Sam Houston	Medical Field Training Complex	2009	18,000
TX	Fort Sam Houston	Tri-Service Research Facility	2009	69,500
TX	Laughlin AFB	Construct No-Drop Bomb Range with Land Acquisition	2009	3,500
TX	Randolph AFB	AF Audit Agency Relocation	2009	1,336
UT	Hill AFB	Renovate LANTIRN CIRF Bldgs 584 & 578	2009	2,500
WA	Fairchild AFB	Relocate Combat Communications	2009	12,800
WI	Gen Mitchell IAP AGS	Add Hydrant Refueling Outlet	2009	1,150
Total FY 2009:				700,592
FL	Eglin AFB	BRAC F-35 Live Ordnance Load Area (LOLA)	2010	6,624
FL	Eglin AFB	CE Facility	2010	2,000
FL	Eglin AFB	F-35 (JSF) Duke Field Control Tower	2010	2,280
FL	Eglin AFB	Fitness Facility	2010	2,750
FL	Eglin AFB	STOVL Simulated Carrier Practice Landing Deck	2010	27,690
FL	Eglin AFB	School Age Facility	2010	2,600
FL	Eglin AFB	Security Forces Facility	2010	890
FL	Eglin AFB	Taxiway Extension	2010	13,000
FL	Eglin AFB	Traffic Management Cargo Processing Facility	2010	900

FY 2010 Base Realignment and Closure Data
 2005 Commission
 BRAC Construction Project Listing
 Department of the Air Force
 (Dollars in Thousands)

State Code	Project Location	Project Title	Fiscal Year	Appropriation Request
MI	Selfridge ANGB	A10 Arm/Disarm Apron	2010	1,350
MI	Selfridge ANGB	Repair Munitions Admin Building 891	2010	3,100
MI	Selfridge ANGB	Upgrade Munitions Maintenance Shop	2010	1,650
MI	Selfridge ANGB	Upgrade Munitions Missile Maintenance Bays	2010	2,350
OK	Will Rogers World APT AGS	Relocate Global Air Traffic Operation Program Office	2010	1,200
PA	Willow Grove ARS, NAS Willow Grove JRB	Establish Enclave	2010	4,000
TX	Lackland AFB	Joint Base San Antonio Headquarters Facility	2010	8,500
TX	Randolph AFB	Renovate Building 38	2010	2,050
Total FY 2010:				82,934