

DEPARTMENT OF THE AIR FORCE



FY 2010 Overseas Contingency Operations

May 2009

FOR OPERATION ENDURING FREEDOM (OEF) AND

OPERATION IRAQI FREEDOM (OIF)

O&M Active, ANG, AFR

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**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force**

**O-1 Line Item Summary
(Dollars in Thousands)**

<u>Activity Group / Sub Activity Group</u>	<u>FY 2008 Cost of War</u>	<u>FY 2009 Request</u>			<u>FY 2010 Request</u>
		<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	
<u>Budget Activity BA01: Operating Forces</u>					
<u>Air Operations</u>	5,231,326	2,502,432	3,288,600	5,791,032	4,972,934
3400f 11A Primary Combat Forces	1,501,111	563,329	1,126,763	1,690,092	1,582,431
3400f 11C Combat Enhancement Forces	1,369,086	605,435	1,010,017	1,615,452	1,460,018
3400f 11D Air Operations Training	103,394	5,000	41,984	46,984	109,255
3400f 11M Depot Maintenance	131,232	58,347	457,219	515,566	304,540
3400f 11R Facilities Sustainment and Restoration/Modernization and Demolition Programs	381,221	275,321	4,989	280,310	121,881
3400f 11Z Base Support	1,745,282	995,000	647,628	1,642,628	1,394,809
<u>Combat Related Operations</u>	639,459	216,666	513,812	730,478	538,439
3400f 12A Global C3I & Early Warning	95,716	0	126,732	126,732	130,885
3400f 12C Other Combat Operations Support Programs	535,125	214,666	386,199	600,865	407,554
3400f 12F Tactical Intelligence and Special Activities	8,618	2,000	881	2,881	0
<u>Space Operations</u>	12,729	0	36,251	36,251	38,677
3400f 13A Launch Facilities	1,197	0	5,740	5,740	0
3400f 13C Space Control Systems	11,532	0	30,511	30,511	38,677
<u>COCOM</u>	0	0	0	0	157,000
3400f 15A Combatant Commands Direct Mission Support	0	0	0	0	157,000
TOTAL, BA01: Operating Forces	5,883,514	2,719,098	3,838,663	6,557,761	5,707,050

Budget Activity BA02: Mobilization

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force**

**O-1 Line Item Summary
(Dollars in Thousands)**

<u>Activity Group / Sub Activity Group</u>	<u>FY 2008 Cost of War</u>	<u>FY 2009 Request</u>			<u>FY 2010 Request</u>
		<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	
<u>Mobility Operations</u>	3,661,884	1,910,589	1,739,468	3,650,057	3,554,817
3400f 21A Airlift Operations	3,215,177	1,709,614	1,551,790	3,261,404	3,171,148
3400f 21D Mobilization Preparedness	128,667	55,000	115,681	170,681	169,659
3400f 21M Depot Maintenance	229,437	85,215	65,329	150,544	167,070
3400f 21R Facilities Sustainment and Restoration/Modernization and Demolition Programs	2,803	0	1,164	1,164	942
3400f 21Z Base Support	85,800	60,760	5,504	66,264	45,998
TOTAL, BA02: Mobilization	3,661,884	1,910,589	1,739,468	3,650,057	3,554,817
<u>Budget Activity BA03: Training and Recruiting</u>					
<u>Accession Training</u>	25,446	13,500	8,701	22,201	20,380
3400f 31B Recruit Training	483	0	2,748	2,748	0
3400f 31R Facilities Sustainment and Restoration/Modernization and Demolition Programs	5,285	0	106	106	1,019
3400f 31Z Base Support	19,678	13,500	5,847	19,347	19,361
<u>Basic Skills and Advanced Training</u>	49,308	36,679	2,992	39,671	51,660
3400f 32A Specialized Skill Training	44,933	36,679	1,036	37,715	48,442
3400f 32B Flight Training	246	0	141	141	291
3400f 32C Professional Development Education	2,355	0	1,155	1,155	1,500
3400f 32D Training Support	1,774	0	660	660	1,427
TOTAL, BA03: Training and Recruiting	74,754	50,179	11,693	61,872	72,040
<u>Budget Activity BA04: Administration and Servicewide Activities</u>					

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force**

**O-1 Line Item Summary
(Dollars in Thousands)**

<u>Activity Group / Sub Activity Group</u>	<u>FY 2008</u> <u>Cost of War</u>	<u>FY 2009</u> <u>Request</u>			<u>FY 2010</u> <u>Request</u>
		<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	
<u>Logistics Operations</u>	415,247	174,994	409,797	584,791	363,332
3400f 41A Logistics Operations	358,586	174,994	359,849	534,843	328,009
3400f 41B Technical Support Activities	22,178	0	18,958	18,958	0
3400f 41Z Base Support	34,483	0	30,990	30,990	35,322
<u>Servicewide Activities</u>	175,501	67,313	135,331	202,644	187,469
3400f 42A Administration	4,844	0	7,937	7,937	9,000
3400f 42B Servicewide Communications	109,265	55,000	51,912	106,912	178,470
3400f 42G Other Servicewide Activities	61,392	12,313	75,482	87,795	0
<u>Security Programs</u>	141,535	77,827	152,283	230,110	142,160
3400f 43A Security Programs	141,535	77,827	152,283	230,110	142,160
<u>Support to Other Nations</u>	167	0	6,796	6,796	0
3400f 44A International Support	167	0	6,796	6,796	0
TOTAL, BA04: Administration and Servicewide Activities	732,450	320,134	704,207	1,024,341	692,962
Total Operation and Maintenance, Active Forces	10,352,602	5,000,000	6,294,031	11,294,031	10,026,868

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force**

Summary of Operations

I. Description of Operations Financed:

The Air Force is committed to Overseas Contingency Operations and will continue to project its many unique capabilities to defeat our enemies anywhere in the world. Maintaining combat readiness is a key factor in supporting OCO. We must sustain our critical mission areas of Global Reach, Global Vigilance, and Global Power, while continually maintaining an agile, adaptable, persistent, lethal, and surge-ready air, space and cyberspace force. For the past two decades, the Air Force has taken the fight to hostile forces around the world. We continue our combat contributions through Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF) and the OCO Program supports forces deployed to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for OEF and OIF.

OEF continues to seek out cells of Al Qaeda and Taliban in remote areas of Afghanistan and lend assistance to coalition partners in countries in the vicinity to rid them of terrorist cells. Funding supports the continued deployment of active duty and reserve personnel to the AOR. This funding also supports post-hostility operations and actions facilitating the transition from war to peace. We estimate the OEF portion of this request to be 75% of the total need--an increase of 40% compared to FY09 based on current planning.

U.S. CENTCOM's deployments to the OIF AOR in concert with multinational forces, conducts post hostility operations and actions facilitating the transition from war to peace. Military activities in the region include overflight rights and access/beddown for deployment of deterrent forces, and protecting Gulf Cooperation Council (GCC) countries from regional air, missile, and Special Operations Forces (SOF) threats to economic and military facilities. We estimate the OIF portion of this request to be 25% of the total need--a decrease of 40% compared to FY09 based on current planning.

The Air Force is challenged with increased operational costs, global demand for national high-demand-low-density air and space systems, and the need for new capabilities that specifically enable the requirements for winning the OCOS. Failure to fund the full request significantly constrains our ability to sustain both wartime and peacetime operations to defend the nation, and provide the necessary resources to reconstitute our forces when they return from combat rotations.

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force**

Summary of Operations

II. FORCE STRUCTURE SUMMARY:

The Air Force's force structure in support of the Overseas Contingency Operations consists of 18,453 active duty, 5,975 Air Reserve personnel, and 7,062 Air National Guard personnel deployments in support of Operation ENDURING FREEDOM and Operation IRAQI FREEDOM. This includes more than 8,000 Reserve and Guard personnel forward deployed. This is a decrease of 2,041 personnel compared to the FY09 estimate. The Air Force has more than 300 aircraft of various capabilities deployed in support of OIF and OEF. These aircraft execute daily fighter strikes and sorties, bomber strikes, tanker and cargo sorties in support of OEF and OIF using a variety of different weapon systems. In addition, ISR assets are playing an increasingly vital role in daily mission planning and operations.

A. Forces

<u>Types of Forces</u>	<u>FY 2008 Cost of War</u>	<u>FY 2009 Request</u>	<u>FY 2010 Request</u>
Aircraft	288	305	307
Active Flying Hours	196,124	215,810	288,503
Guard Flying Hours	31,195	50,487	44,622
Reserve Flying Hours	12,446	9,312	8,982

B. Personnel

<u>Personnel</u>	<u>FY 2008 Cost of War</u>	<u>FY 2009 Request</u>	<u>FY 2010 Request</u>
Active	20,294	20,118	18,453
Reserve	5,996	6,036	5,975
Guard	7,148	7,377	7,062
Totals	33,438	33,531	31,490

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces**

I. Description of Operations Financed:

As a force provider to U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR), the primary Combat Forces are the Air Force's front-line fighters and bombers (A-10, B-1, B-52, F-15 and F-16) representing the "tip of the global power projection spear." These assets provide a strong capability to counter a wide range of threats to the U.S. and its allies, as well as help assure a viable deterrent posture in the region.

Program funding provides for the continued deployment of active duty and reserve personnel to the AOR. This combat program also supports USCENTCOM's deployment to the area of operations and, in concert with multinational forces, post-hostility operations and actions facilitating the transition from war to post-war. This critical program also provides for the force deployment, sustainment and equipping of flying operations for tasked personnel and assets. OCO support encompasses personnel travel and transportation, supplies and equipment, Contract Logistics Support and flying hour support directly related to the warfighting assets aligned under this subactivity group.

Due to the AF SAG restructuring, FY08 and FY09 information for SAG 011B (Primary Combat Weapons) is included in the historical and current requirements.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
1.0 Civilian Personnel	1,334	0	1,391	1,391	1,011
<p>Funds temporary home station civilian overhires to provide continuity of operations during the period of military member's deployments. Examples of continuity support areas include maintenance and aircraft generation personnel.</p>					
2.0 Personnel Support	61,104	0	54,092	54,092	55,083
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR).</p> <p>Funding supports travel, transportation, training (aircraft maintenance, aircraft generation, supply/fuels management), and equipment for individual deployment needs. Without funding, members would not receive proper equipment and supplies requisite to combat and combat support.</p>					
3.0 Operating Support	146,631	0	376,625	376,625	368,480
<p>This program provides for mission supplies, support equipment, services and contracts directly supporting the warfighters in Overseas Contingency Operations. Funding supports incremental contract purchases required to support and sustain combat weapon systems and personnel deployed in theater.</p> <p>This program supports readiness expenses for Air Force aircraft and equipment. Included in this program are funds to sustain mission operations in the AOR, such as support contracts, communication equipment, and contractual services. Funds pay for the inspection, repair, launch and recovery and thru-flights of combat aircraft. Funding provides the flights with the tools and special equipment necessary to ensure all aircraft are mission ready, to include inspection and repair of aircraft system components, including avionics, hydraulics and electro-environmental systems, the field inspection/repair of fuel systems, local fabrication and manufacturing, and painting and corrosion control of aircraft parts.</p> <p>The funding increase is due to the war transition from OIF to OEF and the readiness costs associated with the temporary surge of forces transitioning from Iraq and Afghanistan. The objective is to increase readiness and functional proficiency through flying and ground operations training with personnel/equipment/systems that would respond to any OEF/OIF mission.</p>					
3.2 Operations Tempo	1,218,656	563,329	628,108	1,191,437	1,092,725

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Primary Combat Forces**

<u>Cost Breakdown Structure</u>	<u>FY 2008 Cost of War</u>	<u>Bridge</u>	<u>FY 2009 Request</u>	<u>Remaining</u>	<u>Total</u>	<u>FY 2010 Request</u>
<p>The Combat Air Force (CAF) OCO flying hour requirement continues to project the United States combat capability in United States Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) in support of OEF and OIF.</p> <p>Supports incremental fighter, bomber, and helicopter hours beyond the FY2009 President's Budget. Flying missions include Close Air Support (CAS); air interdiction; reconnaissance (finding, tracking and targeting high-value targets); and surveillance sorties to monitor insurgent troop movements. Requirements provide aircraft spares, aircraft consumables and fuel. Maintaining aerial combat-ready forces for the rapid deployment to the AOR is the CSAF's top priority in waging a full-domain flying operation in the prosecution of the OCO.</p> <p>OCO flying hours are an Air Force mission critical requirement and failure to fund the incremental hours jeopardizes Air Force's participation in the OCO, diminishing the aerial strike capability for combat forces in the AOR.</p>						
3.5.4 Flying Operations Contractor Logistics Support	39,059	0	66,547	66,547	66,547	65,132
<p>Continuous on-going mobilization of aircraft forces in and out of the AOR accelerates the need for operational maintenance provided by Contractor Logistics Support (CLS) to maintain deployed aircraft at full operational capability. Additionally, as the combat OCO flying hours increase, so does the maintenance required on the aircraft. Supports bomber and fighter weapon systems (e.g., B-52, B-1, and F-16). The harsh desert environment and conditions of the combat operations cause significantly more damage and corrosion to weapon systems than the usual peacetime, training activities.</p> <p>Funding supports CLS reconstitution requirements, which cover long-term aircraft and engine degradation due to aging, wear and tear and combat loss experienced during the Air Force's participation in contingency combat operations for over 16 years to include OIF and OEF. Other examples include extensive sand damage, excessive structural damage beyond intermediate repair and corrosion due to the harsh environment. Requirements include contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. Failure to fund CLS prolongs the inability to ensure timely repair of damaged aircraft and returned to full operational capability to support on-going combat missions.</p>						
4.0 Transportation	34,327	0	0	0	0	0
<p>The AF is not requesting any FY10 OCO funding for this CBS. There were emerging requirements in FY08 that were reported in the Cost of War report.</p>						
Funding Totals	1,501,111	563,329	1,126,763	1,690,092	1,690,092	1,582,431

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Combat Enhancement Forces

I. Description of Operations Financed:

Supports the refurbishment/reconstitution and deployment of the COMPASS CALL EC-130H, which provides electronic warfare capability. Additionally, supports the Intelligence, Surveillance and Reconnaissance (ISR) capabilities via the MQ-9 Predator employed to enhance the effectiveness of other operational weapons systems in direct support of Overseas Contingency Operations.

Specific efforts support combat forces and intelligence activities through the collection and assessments of huge volumes of regional media. This is performed through MQ-9 Predator Unmanned Aerial Vehicle (UAV) with maintenance via Contractor Logistics Support.

Due to the AF SAG restructuring, FY08 and FY09 information for SAG 011E is included in the historical and current requirements.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Combat Enhancement Forces

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
1.0 Civilian Personnel	3,881	0	4,136	4,136	4,156
<p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include maintenance and aircraft generation personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>					
2.0 Personnel Support	29,403	20,000	9,411	29,411	29,997
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR).</p> <p>Funds required Air Force Special Operations Command Advanced Skills Training, which employs a "warrior-training-warrior" philosophy, teaching skills necessary for deployed forces within the AOR. The training also includes advanced communication, navigation, airborne operations, night operation, tactical meteorology and oceanography tactics, techniques and procedures (TTP) and small unit maneuver. Also funds training for units deploying with a Tactical Airborne Reconnaissance capability.</p> <p>Also provides travel and subsistence for representatives of developing coalition countries who have partnered with the United States in efforts to fight terrorism. Coalition participation is essential for an overall strategic plan in providing support of a coalition based plan and coordination of OCO operations made possible by USCENTCOM through their Coalition Planning Group. If not funded, the Combatant Commands will not be able to fully exploit the expertise of those developing nations, critical to the success of OCO planning.</p>					
3.0 Operating Support	356,901	436,980	94,093	531,073	425,436
<p>Funds requirements for deployment and sustainment directly supporting the deployment/mobilization of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel supporting Overseas Contingency Operations. This requirement includes force deployment, sustainment and equipping of flying operations for tasked personnel and assets.</p> <p>Funding in this area includes mission supplies and equipment in support of combat search and rescue operations.</p>					
3.2 Operations Tempo	205,252	0	218,150	218,150	142,535

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Combat Enhancement Forces**

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
<p>Supports incremental OIF/OEF flying hours for ISR Platforms and Combat Rescue and Recovery. OCOS flying hours are an Air Force mission critical requirement and failure to fund the incremental hours jeopardizes the Air Force's ability to identify, track and destroy enemy targets. ISR support is an essential element in improving our overall aerial strike capability in the AOR.</p> <p>3.5.4 Flying Operations Contractor Logistics Support</p> <p>Continuous on-going mobilization of aircraft forces in and out of the Area-of-Responsibility (AOR) in support of OIF/OEF accelerates the need for aircraft maintenance provided by Contractor Logistics Support (CLS) to maintain aircraft at full operational capabilities. Aircraft used in OIF and OEF require a more intensive aircraft and/or engine overhaul than the typical maintenance program.</p> <p>CLS requirement is the result of increased OPTEMPO, extensive equipment corrosion and damage caused by the harsh operating environment of our aircraft. Supports ISR systems such as the MQ-9 Predator UAV and Compass Call. Requirements include contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. Failure to fund jeopardizes the restoration of the Airborne ISR mission-capable status, degrading the long-term readiness level and the Air Force's inability to provide critical Intel gathering, force protection and surveillance/reconnaissance support to OIF/OEF combat operations.</p>	770,008	148,455	684,227	832,682	857,894
<p>4.0 Transportation</p> <p>The AF is not requesting any FY10 OCO funding for this CBS. There were emerging requirements in FY08 that were reported in the Cost of War report.</p>	3,641	0	0	0	0
Funding Totals	1,369,086	605,435	1,010,017	1,615,452	1,460,018

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Air Operations Training

I. Description of Operations Financed:

Air Operations Training consists of pre-wartime deployment fighter lead-in training, combat training and advanced tactical training for fighter pilots. Training is specifically geared towards current wartime scenarios aircrew will experience when flying over Iraq and Afghanistan.

Specific efforts support maintenance via contract support of training and aggressor squadron aircraft; training range activities, facilities and equipment; combat simulation training; dissimilar air combat training; ground training munitions; and training deployments and exercises.

Additional OCO-specific efforts support aviation units through aircrew proficiency landing training for combat operations. This training enables aircraft operators to land on, and prevent mishaps while landing on, Unimproved Landing Zones, such as unpaved airfields, often encountered in the Operation ENDURING FREEDOM wartime environment.

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Air Operations Training**

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
1.0 Civilian Personnel	418	0	22	22	45
<p>Funds temporary home station civilian overhires to provide continuity of operations during the period of military member's deployments. Examples of support areas include maintenance and aircraft generation personnel.</p>					
2.0 Personnel Support	33,676	0	16,149	16,149	7,352
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR).</p> <p>Funding supports travel, training (aircraft maintenance, aircraft generation, supply/fuels management), and equipment for individual deployment needs. Without funding, members would not receive proper equipment and supplies requisite to combat and combat support.</p>					
3.0 Operating Support	52,015	5,000	25,813	30,813	101,858

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Air Operations Training**

<u>Cost Breakdown Structure</u>	<u>FY 2008 Cost of War</u>	<u>Bridge</u>	<u>FY 2009 Request</u>	<u>Total</u>	<u>FY 2010 Request</u>
<p>The funding increase is due to the war transition from OIF to OEF and the readiness costs associated with the temporary surge of forces transitioning from Iraq and Afghanistan. The objective is to increase readiness and functional proficiency through flying and ground operations training with personnel/equipment/systems that would respond to any OEF/OIF mission.</p> <p>This program provides funds for the contract services of deployment training and readiness exercises. Training courses and scenarios are in continuous development to include the mission profile of the desert environment within the AOR. Over 12,000 personnel will flow through training based on estimated operational needs. This program supports costs for contracted instructors, along with supplies, equipment, and services. Contracted instructors provide Air Support Operations Center (ASOC) training, Air Warfare Center (AWC) support for joint, international and United States exercises, and management of the ranges that support the various exercises.</p> <p>Continues to fund combat training associated with training and exercises to prepare personnel for deployments. Flag Exercises today no longer have the same mission objectives as those from past eras. In today's fight each exercise is uniquely tailored to specific mission conditions deploying forces will encounter upon arrival at their deployed location, thus driving incremental direct Overseas Contingency Operations costs. This training is the only venue Air Expeditionary Force (AEF) units have for composite and joint training for integration prior to OEF/OIF combat operations. The rentals of Advanced Threats (threat emitters, training targets) provide the high fidelity simulation of real world threats these units will face in theater before they deploy for OCO combat operations.</p> <p>AWC funding will cover costs for training, exercises, academics (Strike, Command & Control, Intelligence, and Combat Search and Rescue) for US and allied countries to better understand the terrain and environment in the Middle East region. Participants will be better prepared to fight the Overseas Contingency Operations Supplemental as they are training in that environment. It also fulfills a full time strategic partnering/engagement plan in the U.S. Central Command area-of-responsibility. This U.S. Central Command Air Forces requirement will strengthen the cooperation and interoperability of various countries within the Gulf region and other US allies in direct support of operations.</p>					
4.0 Transportation	17,285	0	0	0	0
<p>The AF is not requesting any FY10 OCO funding for this CBS. There were emerging requirements in FY08 that were reported in the Cost of War report.</p>					
Funding Totals	103,394	5,000	41,984	46,984	109,255

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Maintenance

I. Description of Operations Financed:

Aircraft continuously deployed in support of operations encounter extreme operational demands in harsh environments at the Area-of-Responsibility (AOR), thus accelerating the need for depot-level repairs to maintain operational capability. Depot Purchased Equipment Maintenance (DPEM) encompasses requirements for organic, contract and inter-service depot-level maintenance purchased from the Depot Maintenance Activity Group (DMAG). The DPEM program purchases depot maintenance for aircraft, missiles, engines, software, other major end items (OMEI), exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems.

In this Subactivity Group, DPEM supports the specific efforts of mission readiness for the Air Force's front-line operating weapon systems. These assets, which provide the United States with a viable deterrent posture, include fighter and bomber aircraft such as the F-15, F-16, A-10, B-1 and B-52; and conventional missiles in support of OCO. The DPEM requirements also include fleet-wide refurbishment of the fighter and bomber aircraft associated with this Subactivity Group as a direct result of OCO operations.

Air Force depot capacity is sufficient to absorb an increase in DPEM workload requirements associated with OCO and our industry partners have capacity to add workload as well. Currently, the depots have sufficient manpower to handle a temporary increase in workload. As additional manpower is needed, the Air Logistic Centers will first use employee overtime. Second, internal manpower realignments may be implemented to efficiently utilize existing manpower. Finally, manpower requirements may be temporarily increased by the use of contract augmentees and government term employees.

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Depot Maintenance**

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
3.5.3 Flying Operations DPEM	131,232	58,347	457,219	515,566	304,540
Funding Totals	131,232	58,347	457,219	515,566	304,540

Continuous and on-going mobilization of aircraft into and out of the AOR accelerates the need for depot-level repairs to maintain aircraft at fully operational capabilities. For example, engine overhaul requirements are tied to the hours flown; thus, an increase in hours results in an incremental increase in engine overhaul requirements. Further, aircraft used will require a more intensive aircraft and/or engine overhaul than the typical maintenance program. As a direct result of continuous participation in these contingency operations, Air Force combat aircraft have sustained extensive sand damage due to the harsh desert climates, as well as excessive structural damage beyond intermediate repair capability as a result of intense combat operations, more so than the typical peacetime training activities and environments.

The flying operations DPEM requirements in this Subactivity Group support aircraft Programmed Depot Maintenance (PDM) activities; depot-level engine overhauls for engines supporting Air Force A-10, F-15, F-16, B-52 fixed-wing aircraft and UH-1 helicopters; as well as other rigorous depot-level maintenance and inspections on A-10 and HH-60 aircraft. The Air Force continues to develop a mix of agile and flexible capabilities to maximize readiness. Failure to fund jeopardizes the restoration of the weapon systems and supported platforms mission-capable status, degrading the long-term readiness level and the Air Force's ability to respond to United States Central Command's (USCENTCOM's) requirements.

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

I. Description of Operations Financed:

United States Central Air Force (AFCENT) Senior Airfield Authority is responsible for base operating support and minor construction at wartime locations throughout the southwest and south central Asia Area-of-Responsibility (AOR) in support of Operations IRAQI FREEDOM and ENDURING FREEDOM.

Specific efforts supported focuses on all Air Force combat, combat support, aviation units, security forces, maintenance, Command, Control, Communications, Computers and Intelligence (C4I), and Intelligence Surveillance and Reconnaissance (ISR) facilities in the AOR. Support is executed through the Facilities Sustainment, Restoration and Modernization (FSRM) program.

Due to the AF SAG restructuring, FY08 and FY09 information for SAG 013R is included in the historical and current requirements.

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Cost of War</u>	<u>Bridge</u>	<u>FY 2009 Request</u>	<u>Total</u>	<u>FY 2010 Request</u>
			<u>Remaining</u>	<u>Total</u>	
1.0 Civilian Personnel	3,813	0	643	643	515
<p>Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. The funds support civilian premium pay and civilian temporary hires associated with OCOS operations.</p>					
2.0 Personnel Support	1,086	0	143	143	147
<p>Funding supports (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) medical services; (4) retaining service members at contingency locations longer than programmed; (5) safeguarding members' household goods and vehicles while deployed; and (6) transition assistance for service members and support programs for deployed members' families; and morale, welfare and recreation activities for deployed members.</p>					
3.0 Operating Support	376,301	275,321	4,203	279,524	121,220
<p>The critical FSRM program supports twelve wartime, primary Area of Responsibility (AOR) sites through demolition, sustainment, restoration and modernization projects. This objective is achieved through a wide variety of infrastructure repair, and minor construction projects. Projects of this nature include simple facility repair such as repairing a leaking roof or a faulty water line. Further examples of repair and minor construction projects supported would include airfield lighting, navigation aids, and security fencing. Additional repair projects such as those related to safety issues, emergency repair, and quality of life are also supported in this area.</p> <p>The decrease in the FY10 request is due to force restructuring within both operations. Air Force expects reduced requirements for Contingency Construction Authority (CCA) projects / emergency projects in the OIF theater.</p>					
4.0 Transportation	21	0	0	0	0
<p>The AF is not requesting any FY10 OCO funding for this CBS. There were emerging requirements in FY08 that were reported in the Cost of War report.</p>					
Funding Totals	381,221	275,321	4,989	280,310	121,881

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering and environmental programs in support of the Overseas Contingency Operations. The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations.

The Base Support program provides for both in-house and contractual support for critical mission readiness at installations where the Air Force is the lead component within the Area-of-Responsibility (AOR). Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for wartime readiness gear, personal protective gear (Individual Body Armor/Advanced Combat Efforts), equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management and base materiel support. Funding of these critical activities ensures installations can fully support Joint Forces prosecuting wartime operations in support of OCO.

This program also supports Facilities Operations, providing the engineering operations, engineering services and real property management required to accomplish such installation support activities as grounds maintenance, insect control and utilities. In addition, this program includes Communications activities, which provides essential operational and sustainment support for the AOR network, to include the network control center, information assurance security, telephone switches and local/long-distance toll charges, the base fiber and copper cable infrastructure (towers, repeaters and base stations), internal building communications wiring and routing equipment.

Due to the AF SAG restructuring, FY08 and FY09 information for SAG 013Z is included in the historical and current requirements.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
1.0 Civilian Personnel	27,559	10,000	19,136	29,136	14,456
<p>Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with OCOS operations.</p>					
2.0 Personnel Support	150,252	100,000	51,963	151,963	138,271
<p>Funds costs of (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) Individual Body Armor (IBA); (4) medical services; (5) retaining service members at contingency locations longer than programmed; (6) safeguarding members' household goods and vehicles while deployed; and (7) transition assistance for service members and support programs for deployed members' families; and morale, welfare and recreation activities for deployed members. Failure to fund these requirements will put the safety and well-being of our troops and their families at risk.</p>					
3.0 Operating Support	1,506,209	860,000	552,869	1,412,869	1,212,087

Operating support encompasses virtually every aspect of the sustainment of the AOR sites where Air Force exercises some Base Operating Support (BOS) control. BOS covers virtually all functions of a stateside base in a forward deployed location to include facility/infrastructure sustainment, security, communications, supply, air traffic control, contractor support, troop housing, food services, fuel depots, vehicle maintenance and services related MWR activities. Failure to fund these base support activities will result in a deterioration of our forward base infrastructure and support that is critical to housing and maintaining deployed troops and weapons systems.

FY 2009 continues to support sustainment of housing and workspace structures migrating to hardened facilities. Although personnel strength varies based on mission needs and rotation schedules, at any given time these facilities support an average of 21,000 Air Force members.

Additionally, funds support power production throughout the AOR and Air Traffic control and landing system commercialization in Iraq and Afghanistan. The air traffic control sectors are contract supported.

Additionally, funds ensure critical communication infrastructure is maintained and upgraded to support COCOM requirements. These systems include switchboards, DSN service, circuit upgrades and servers.

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Base Support**

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u> <u>Request</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
3.2 Operations Tempo	2,754	0	0	0	0
<p>The AF is not requesting any FY10 OCO funding for this CBS. There were emerging requirements in FY08 that were reported in the Cost of War report.</p>					
4.0 Transportation	58,508	25,000	23,660	48,660	29,994
<p>Program funds cover airlift for facility sustainment materials, other transportation, second destination transportation and port handling by commercial or military assets costs.</p> <p>Funding levels in this area are projected based on the latest pricing factors contained in FY 2008/2009 TRANSCOM budget rates.</p>					
Funding Totals	1,745,282	995,000	647,628	1,642,628	1,394,809

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Global C3I & Early Warning

I. Description of Operations Financed:

Global Command, Control, Communication, Intelligence (C3I) & Early Warning includes resources that provide Strategic Offensive C3I, Strategic Defensive C3I and Air Force-wide communications in support of Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF). Strategic Offensive C3I and Computer (C4I) assets comprise the media through which interconnected airborne and ground-based command centers execute commands for offensive strikes against opposing threats. This capability relies on systems that are fast, accurate, reliable, secure and resistant to destruction and disruption and tailored to the needs of the National Command Authority, United States Strategic Command and operational commanders.

Tactical Satellite Communications (AN/PRC-117 radio system) for cruise missile support operations provide real time collaboration and dynamic mission planning capabilities to Combatant Commanders for prosecution of time sensitive targets in direct support of the Overseas Contingency Operations Supplemental (OCOS). Additionally, the satellite adds critical operational capabilities to employment of the Tomahawk Land Attack Missile (TLAM) by providing communications needed for real world direct TLAM targeting. With tactical satellite communications, recent improvements provide enhanced capability as a strike weapon in support of emergent OEF targets, such as the terrorist cells of Al Qaeda and Taliban in remote areas of Afghanistan.

Due to the AF SAG restructuring, FY08 and FY09 information for SAG 012B (Navigation / Weather Support) is included in the historical and current requirements.

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Combat Related Operations
 Subactivity Group: Global C3I & Early Warning**

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
1.0 Civilian Personnel	748	0	376	376	363
<p>Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with OCOS operations.</p>					
2.0 Personnel Support	1,764	0	1,299	1,299	1,483
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF).</p> <p>Funding increase supports additional personnel costs associated with Global Command, Control, Communications & Intelligence (C3I), space and early warning system specialties to the AOR in support of OEF/OIF by providing critical C3I response to threats for forward operating locations. Funds the incremental cost of per diem and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to deploy to United States Central Command's AOR. This requirement is based on three rotations of personnel during the fiscal year. Failure to fund these requirements with supplemental funding limits the deployment of troops to the AOR to provide support to allied coalition forces supporting contingency operations.</p>					
3.0 Operating Support	24,990	0	34,798	34,798	30,450

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Combat Related Operations
 Subactivity Group: Global C3I & Early Warning**

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Cost of War</u>	<u>FY 2009</u> <u>Request</u>			<u>FY 2010</u> <u>Request</u>
		<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	

This program provides for supplies/support equipment for use by the Space, Command/Control (C2) and Communications personnel that are directly supporting Overseas Contingency Operations. FY2010 funding sustains Air Combat Command's requirement for maintenance support of the military satellite communication ground terminals. Warfighters depend on the critical 24/7 data source supporting OEF/OIF. The terminals provide assured worldwide, secure, anti-jam, survivable communications for the National Command Authority, Combatant Commanders and operational commanders for C2 execution. If no funds are provided, the warfighters will not be able to receive timely critical information.

This program also provides for services and other miscellaneous contract support directly supporting the warfighters in Overseas Contingency Operations. FY2010 funding sustains continued support to critical C3 type contracts for data processing of information to the warfighters. Space Command is the lead Command for providing support contracts that provide data dissemination and processing through the Global Broadcast Services (GBS) Systems. GBS is a system of information sources, uplink sites, broadcast satellites, receiver terminals, as well as management processes for requesting and coordinating the distribution of information products. GBS pushes a high volume of intelligence, weather and C2 type information in order to make critical decisions for mission objectives. One example is the data feed of Unmanned Aerial Vehicle Video (UAVV). Combatant Commanders rely on UAVV feeds for reviewing/analyzing the AOR in accomplishing mission objectives. If no funds are provided, critical information from various system sources will be jeopardized and the warfighters will not have the intelligence reports, video streams and imagery reports that directly support OEF and OIF requirement.

3.5.4 Flying Operations Contractor Logistics Support	63,600	0	89,792	89,792	98,111
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Contractor Logistics Support (CLS) is the critical workforce ensuring 24 hours, 7 days a week operational availability in support of OEF/OIF intelligence and satellite missions. CLS provides contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. This funding requirement is the result of the increased OPTEMPO, extensive equipment corrosion and damage caused by the harsh operating environment of the Air Force weapon systems.

The funding supports the Military Strategic and Tactical Relay/Defense Satellite Communications System (MILSTAR/DSCS). MILSTAR/DSCS satellite systems provide C3 and intelligence, surveillance and reconnaissance for the President, Secretary of Defense, NATO, Allied nations, Unit Control Centers, and other government agencies in support of OEF/OIF. MILSTAR provides secure survivable communications for US forces deployed to the Middle East at 99.5% dependability. Additionally, the funding supports the National Airborne Operations Center (NAOC) that provides the National Command Authority with four E-4B survivable command, control and communications centers used to direct U.S. forces, execute emergency war orders, and coordinate actions by civil authorities. Funds repair spares and consumables for the E-4.

4.0 Transportation	4,614	0	467	467	478
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DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Global C3I & Early Warning

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Cost of War</u>	<u>FY 2009</u> <u>Request</u>			<u>FY 2010</u> <u>Request</u>
		<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	
Funds account for personnel transportation costs of AF civilian and military members to and from the AOR. The AF operates on an Air Expeditionary Force (AEF) rotation cycle which accounts for the movement of personnel on the average of every 120 days. Without funding the AF will not be able to send forces to the AOR from worldwide locations.					
Funding Totals	95,716	0	126,732	126,732	130,885

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Other Combat Operations Support Programs

I. Description of Operations Financed:

Program supports deployments and the sustainment/continuous refurbishment of supplies and equipment expended during deployments to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF). The program provides critical personnel security training; force protection equipment; hazardous material emergency response training and equipment (i.e., Chemical Biological Radiation and Nuclear Defense program); and deployment gear (uniforms, boots and related items) to the deployed active duty, Air National Guard (ANG) and Air Force Reserve (AFR) forces in the AOR.

Due to the AF SAG restructuring, FY08 and FY09 information for SAG 012E (Operational Headquarters) is included in the historical and current requirements.

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Combat Related Operations
 Subactivity Group: Other Combat Operations Support Programs**

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
1.0 Civilian Personnel	12,179	0	1,425	1,425	2,385
<p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force Civil Servants also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>					
2.0 Personnel Support	53,596	0	55,015	55,015	49,216
<p>Funds temporary duty, deployment items (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF).</p> <p>Funding supports the personnel who maintain the U-2, Predator UAV and Global Hawk ISR platforms supporting OCO operations.</p>					
3.0 Operating Support	467,729	214,666	325,956	540,622	355,238

This program provides for supplies/support equipment for logistic kits, two Contingency Response Wings, security forces personnel, Chemical Biological Response Teams and communications personnel that are directly supporting Overseas Contingency Operations.

Funds the replenishment of LOGDET kit equipment, combat surveillance assessment kits, Acquired Tactical Illuminating Laser Aimers (night vision imagery), iridium phones, sustainment of combat Counter Radio Improvised Explosive Device Electronic Warfare (CREW) 2.1 hardware and software, multi-band tactical radio systems and chemical defense suits. Our warfighters require replenishment of their LOGDET kits upon return from a deployment and replacement of equipment that has been lost or damaged. Within the requirement for FY2010, there remains a need to replenish and reconstitute equipment and supplies to keep our warfighters ready to deploy at a moments notice. If not funded, our warfighters will not have access to the critical equipment needed to accomplish their mission objectives and keep our personnel as safe as possible in a combat environment.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Other Combat Operations Support Programs

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
3.5.4 Flying Operations Contractor Logistics Support	0	0	3,082	3,082	0
Funds operational assessment of the Operational Flight Program (OFP) block software that provides A/OA-10 aircraft with new combat capability using smart weapons, improved situational awareness, and enhanced target identification and designation. Additionally, funding is used to evaluate the ability of the Compass Call aircraft to effectively perform the counter-radar communications jamming mission and the counter navigation mission. The Air Force is not requesting supplemental funding for this CBS for FY2010.					
4.0 Transportation	1,621	0	721	721	715
The AF is not requesting any FY10 OCO funding for this CBS. There were emerging requirements in FY08 that were reported in the Cost of War report.					
Funding Totals	535,125	214,666	386,199	600,865	407,554

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Tactical Intelligence and Special Activities**

I. Description of Operations Financed:

The description of operations financed under Tactical Intelligence & Special Activities is classified.

The Air Force is not requesting OCO supplemental funding in this SAG for FY2010.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Tactical Intelligence and Special Activities

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
1.0 Civilian Personnel	979	0	881	881	0
<p>The description of operations financed under Tactical Intelligence & Special Activities is classified. The Air Force is not requesting supplemental civilian personnel funding for FY2010.</p>					
2.0 Personnel Support	5	0	0	0	0
<p>The AF is not requesting FY2010 supplemental funding for this CBS. There were emerging requirements in FY08 that were reported in the Cost of War report.</p>					
3.0 Operating Support	7,634	2,000	0	2,000	0
<p>The description of operations financed under Tactical Intelligence & Special Activities is classified. The AF is not requesting FY2010 supplemental funding for this CBS.</p>					
Funding Totals	8,618	2,000	881	2,881	0

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Launch Facilities**

I. Description of Operations Financed:

The spacelift ranges provide tracking, telemetry, communications, range safety, weather and other support for Department of Defense, civil and commercial space launches, intercontinental and sea-launched ballistic missile Test and Evaluations (T&E), missile defense developmental T&E and aeronautical T&E.

Funding supports personnel assigned to this subactivity group. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications.

The Air Force is not requesting OCO supplemental funding in this SAG for FY2010.

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Space Operations
 Subactivity Group: Launch Facilities**

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
2.0 Personnel Support	713	0	928	928	0
<p>This program funds temporary duty, deployment gear (uniforms and boots), medical services, supplies, and equipment. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR). The AF is not requesting FY2010 supplemental funding for this CBS.</p>					
3.0 Operating Support	482	0	4,812	4,812	0
<p>Funds cost associated with operating space ranges and maintaining satellite control and C2 capabilities. The AF is not requesting FY2010 supplemental funding for this CBS.</p>					
4.0 Transportation	2	0	0	0	0
<p>The AF is not requesting any FY10 OCO funding for this CBS. There were emerging requirements in FY08 that were reported in the Cost of War report.</p>					
Funding Totals	1,197	0	5,740	5,740	0

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Space Control Systems

I. Description of Operations Financed:

Space Control Systems play a vital role in supporting Overseas Contingency Operations as a key conduit of Intelligence, Surveillance and Reconnaissance (ISR) data collection. Space Control Systems include the Air Force Satellite Control Network (AFSCN) and the Space and Missile Test and Evaluation Center. AFSCN supports operational satellites and provides the global network of control centers, remote tracking stations, antennas and communications links required to operate national security satellites, both operational and research and development. In addition, the sustainment effort provides software and hardware maintenance, engineering and on-site operations to support Air Force Space Command (AFSPC) and the Program Office support.

Operations finance deployment costs associated with personnel assigned to this subactivity group. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications.

Due to the AF SAG restructuring, FY08 and FY09 information for SAG 013D (Satellite Systems) and 013E (Other Space Operations) are included in historical and current requirements.

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Space Operations
 Subactivity Group: Space Control Systems**

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
2.0 Personnel Support	1,484	0	1,914	1,914	1,393
<p>This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF).</p> <p>Funding supports the travel, transportation and equipment for member's deployments. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications. Without funding members would not receive the proper equipment and supplies to meet the challenges in the AOR ultimately hampering the mission and possible loss of life.</p>					
3.0 Operating Support	10,039	0	24,081	24,081	32,784
<p>Funds cost associated with Command, Control, Communications, Computers and Intelligence (C4I) in support of Overseas Contingency Operations. C4I is a collaborative information environment that facilitates information sharing, effective synergistic planning and execution of simultaneous overlapping operations that are in demand to defense policy makers, war fighters and support personnel.</p> <p>Funding supports remote tracking stations, network operations, antennas and communications links to quickly react to the frequently changing events on the ground.</p> <p>Funding increase to this SAG is a result of increased sustainment costs and requirements for AF Satellite Control Network (AFSCN), which deploys and provides assured access to operational DoD and classified satellites and provides global network of control centers and communication links required to operate national security satellites for both operations.</p>					
3.5.4 Flying Operations Contractor Logistics Support	0	0	4,516	4,516	4,500

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Space Control Systems

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Cost of War</u>	<u>Bridge</u>	<u>FY 2009</u> <u>Request</u>	<u>Total</u>	<u>FY 2010</u> <u>Request</u>
<p>Funds support CLS reconstitution requirements, which cover long-term aircraft and engine degradation due to aging, wear and tear and combat loss experienced during the Air Force's participation in OEF/OIF contingency/combat operations. Other examples include extensive sand damage, excessive structural damage beyond intermediate repair and corrosion due to the harsh environment. Requirements include contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. Failure to fund CLS prolongs the inability to ensure timely repair of damaged aircraft and returned to full operational capability to support future on-going combat missions.</p> <p>Funding increase to this SAG is a result of increased sustainment costs and requirements for AF Satellite Control Network (AFSCN), which deploys and provides assured access to operational DoD and classified satellites and provides global network of control centers and communication links required to operate national security satellites for both operations.</p>					
4.0 Transportation	9	0	0	0	0
<p>The AF is not requesting FY2010 supplemental funding for this CBS. There were emerging requirements in FY08 that were reported in the Cost of War report.</p>					
Funding Totals	11,532	0	30,511	30,511	38,677

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: COCOM

Subactivity Group: Combatant Commands Direct Mission Support

I. Description of Operations Financed:

Funding in this subactivity group supports the Combatant Commands' direct mission support missions to provide for the functional combatant capability and geographic worldwide mobility of United States forces. This funding is critical to defending the homeland and deterring foreign adversaries by executing the National Security Strategy and National Military Strategy of the United States.

Combatant Commands' direct mission funding supports the various geographic and functional missions assigned to the Combatant Commands to support the U.S. National Security Strategy and National Military Strategy. The Air Force is the Combatant Command Support Agent (CCSA) for U.S. Northern Command/North American Aerospace Defense Command, U.S. Strategic Command, U.S. Central Command, U.S. Transportation Command, and U.S. Special Operations Command. As the CCSA the Air Force is responsible for funding the COCOM's mission areas such as Theater Security Cooperation, Combating Weapons of Mass Destruction, Integrated Air Defense of U.S. air space, and associated planning and exercises to ensure combat readiness.

U.S. Central Command (USCENTCOM) is the unified command responsible for the U.S. security interests in 20 nations stretching from the Arabian Gulf region, to the Western portions of the Indian Ocean, and into Central Asia. The region comprises an area larger than the continental United States. USCENTCOM maintains a significant forward presence in the area of responsibility consisting of combat forces from all four services. USCENTCOM is responsible for all U.S. military engagement activities, planning, and operations. Additionally, USCENTCOM is responsible for peacetime engagement planning and program execution for the five countries in the Central Asian Region: Turkmenistan, Uzbekistan, Kazakhstan, Kyrgyzstan, and Tajikistan.

U.S. Transportation Command (TRANSCOM) provides air, land, and sea transportation for the Department of Defense, in times of both peace and war. The command coordinates personnel and transportation assets to ensure the United States is able to project and sustain forces, whenever, wherever, and for as long as they are needed. Through its three component service commands, TRANSCOM coordinates worldwide missions using military and commercial transportation resources. In coordination with the Department of Transportation, TRANSCOM ensures the nation's rail and highway infrastructure can support defense emergencies. TRANSCOM provides refueling capabilities, efficient sea transportation, surge air and sea lift to move unit equipment from the United States to theaters of operation worldwide. TRANSCOM is also responsible for planning crisis response actions, traffic management, terminal operations, integrated transportation systems and deployable engineering.

U.S. Special Operations Command (SOCOM) supports geographic combatant commanders, ambassadors and their country teams, and other government agencies by preparing and providing fully capable Special Operations Forces (SOF). These forces successfully conduct special operations including civil affairs and psychological

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: COCOM**

Subactivity Group: Combatant Commands Direct Mission Support

operations to defend the United States and its interests during peace and war. SOCOM plans and synchronizes operations against terrorist networks and fosters interagency cooperation. SOCOM also develops joint SOF tactics, techniques, and procedures.

The mission of U. S. Strategic Command (STRATCOM) is to provide global deterrence capabilities and synchronized DoD effects to combat adversary weapons of mass destruction worldwide. STRATCOM enables decisive global kinetic and non-kinetic combat effects through the application and advocacy of integrated intelligence, surveillance and reconnaissance (ISR); space and global strike operations; information operations; integrated missile defense and robust command and control. The command coordinates the planning, employment and operation of DoD strategic assets and combines all operations, intelligence, and global command and control operations to conduct Combat and Information Operations, Intelligence, Logistics, Joint Exercises and Training. Additionally, STRATCOM directs the operation and defense of the Global Information Grid to assure timely and secure net-centric capabilities across strategic, operational, and tactical boundaries in support of DoD's full spectrum of warfighting and intelligence missions.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: COCOM
Subactivity Group: Combatant Commands Direct Mission Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
3.0 Operating Support	0	0	0	0	157,000
<p>Funding is for incremental contingency costs for training, supplies and equipment, facilities and base support, C4I, network operations, communications operations, and service and miscellaneous contracts in support of USSTRATCOM, USSOCOM, USTRANSCOM, and USCENTCOM. COCOM funding is driven by the requirement to sustain forward headquarter operations in theater.</p> <p>Funds for USSTRATCOM support OEF/OIF counterintelligence and global cyber operations. Cyber operations would involve defending DoD networks and disrupting enemy communications in the theater.</p> <p>Funds for USCENTCOM support OEF/OIF counterintelligence, communication networks and equipment, and sustained support to Coalition Village.</p>					
Funding Totals	0	0	0	0	157,000

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Airlift Operations**

I. Description of Operations Financed:

Airlift Operations support strategic/tactical airlift and air refueling to, from and within United States Central Command's (USCENTCOM's) Area-of- Responsibility (AOR) in support of Overseas Contingency Operations (OCO). Airlift operations include C-17 and C-5 strategic airlift; C-130 tactical airlift; KC-10 and KC-135 strategic air refueling; operational support airlift; and VIP special airlift missions.

The Air Force, through Air Mobility Command, is the Department of Defense's manager and executive agent for airlift services. These services comprise multiple categories. Intra-Theater Airlift is airlift within an AOR. Inter-Theater Airlift is rotation to and from an AOR, including missions to and from staging areas. Commercial Tenders (intra-theater and inter-theater) are the commercial transportation of cargo when military aircraft are unavailable. Aeromedical Evacuation transports patients within and from an AOR using C-17, C-130 and KC-135 aircraft (aeromedical evacuation includes Integrated Continental United States (CONUS) Medical Operations Plans; Special Assignment Airlift Missions; and regularly scheduled airlift missions).

Efforts supported within this program encompass movement of personnel, cargo and fuel to meet time, place or mission-sensitive wartime requirements. Specific commodities underpinning the Airlift Operations OCO mission include Contract Logistics Support (CLS), flying hours, and support of personnel, supplies and equipment.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Airlift Operations

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
1.0 Civilian Personnel	2,569	0	2,300	2,300	2,247
<p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include maintenance and aircraft generation personnel.</p>					
2.0 Personnel Support	45,001	0	60,504	60,504	45,167
<p>Funds temporary duty, deployment gear (uniforms and boots), medical services, supplies, and equipment. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR).</p>					
3.0 Operating Support	89,935	0	94,100	94,100	88,004
<p>Operating support costs consist of readiness expenses for Air Force aircraft and equipment. Funds pay for the inspection, repair, launch and recovery and thru-flights of C-130, KC-10, C-17, and C-5. Funding provides the flights with the tools and special equipment necessary to ensure all aircraft are mission ready, to include inspection and repair of aircraft system components, including avionics, hydraulics and electro-environmental systems, the field inspection/repair of fuel systems, local fabrication and manufacturing, and painting and corrosion control of aircraft parts. Included in this program are funds to sustain mission operations in the AOR, such as communication equipment and contractual services. FY2010 continues to fund tools, communication devices and aircraft generation equipment at mobility enroute locations began in FY2008. Enroute locations are a collection of personnel and equipment at bases throughout the world that provide maintenance, pallet build up, loading/unloading and back-shop support for mobility aircraft enroute to OEF/OIF. The enroute system allows a stopping point for aircraft on their way to the AOR for minimum maintenance and cargo pickup/drop-off. These locations have been operating at an extremely high OPTEMPO. Without funding, personnel will not have the tools, communication devices and equipment needed for aircraft repair resulting in aircraft delays which will impede cargo and personnel delivery to and from the AOR.</p>					
3.2 Operations Tempo	1,031,888	0	791,502	791,502	751,740
<p>This supports incremental OEF/OIF mobility hours beyond the FY2010 President's Budget. Flying missions include air refueling operations, air drop, cargo transport, and forward re-supply operations. Requirements provide aircraft spares, aircraft consumables and fuel. Rapid global mobility lies at the heart of the United States strategy to establish the capability to project forces in waging a full-domain flying operation in support of Overseas Contingency Operations.</p>					
3.5.4 Flying Operations Contractor Logistics Support	179,357	0	298,369	298,369	180,000

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force
 Budget Activity: Mobilization
 Activity Group: Mobility Operations
 Subactivity Group: Airlift Operations**

<u>Cost Breakdown Structure</u>	<u>FY 2008 Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>FY 2010 Request</u>
<p>Continuous on-going mobilization of aircraft forces in and out of the Area-of-Responsibility (AOR) accelerates the need for operational maintenance provided by Contractor Logistics Support (CLS) to maintain deployed aircraft at full operational capability. Supports C-130J, KC-10, C-21 and C-40. The harsh desert environment and conditions of the combat operations cause significantly more damage and corrosion to weapon systems than the usual peacetime, training activities.</p> <p>The funding continues to support reconstitution and is a direct result of increased OCO airlift OPTEMPO in the AOR. The Air Force continues to develop a mix of agile and flexible capabilities to maximize readiness to enable airlift aircraft to support all deployed forces. Failure to fund CLS jeopardizes the maximization of the systems and supported platforms mission-capable status, degrading the long-term readiness level and the Air Force's ability to respond to USCENTCOM's requirements.</p>					
4.0 Transportation	1,866,427	1,709,614	305,015	2,014,629	2,103,991
<p>Airlift supports the transport of war fighting personnel and equipment to/from and inside the AOR. This program funds transportation requirements directly supporting the deployment/mobilization of active duty, ANG, and AFR personnel supporting OEF and OIF.</p> <p>Intra-theater airlift, a key force protection enabler, continues to remove approximately 4,000 trucks off of hostile roads, protecting personnel and equipment from the threat of improvised explosive devices. Aeromedical Evacuation transports patients within and from the AOR using C-17, C-130 and KC-135 aircraft. Fluctuations from year to year are dependant upon the number of hours flown and the mission rates associated with each aircraft. Failure to fund will result in the inability to move passengers and cargo by airlift, to, within and from the AOR, greatly increasing the risk to DoD personnel.</p>					
Funding Totals	3,215,177	1,709,614	1,551,790	3,261,404	3,171,148

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Mobilization Preparedness**

I. Description of Operations Financed:

Mobilization Preparedness supports Combatant Commander's mobility operations associated with Operations ENDURING FREEDOM (OEF) and IRAQI FREEDOM (OIF) with the capability to initiate and sustain contingency operations and wartime requirements through repositioning War Readiness Materiel (WRM).

This program supports specific efforts related to combat/support forces through the Basic Expeditionary Airfield Resource (BEAR) packages and Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) requirements.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Mobilization Preparedness

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
2.0 Personnel Support	458	0	1,199	1,199	2,420
<p>Funds support temporary duty, deployment gear (uniforms and boots), supplies, and equipment of deploying War Readiness Materiel (WRM) specialists in support of the USCENTCOM AOR.</p> <p>Funding supports the Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) emergency response program. CBRNE ensures on-site commanders have the initial medical response capabilities required to identify threat agents rapidly, decontaminate patients, and treat patients exposed to CBRNE materials to minimize loss of life, maximize mission recovery, and minimize adverse impact on operations. Examples of CBRNE requirements include threat agent surveillance, immediate medical response kits, pharmaceuticals, laboratory response equipment, and patient decontamination kits. Many of these requirements have a short shelf life and require periodic reconstitution.</p>					
3.0 Operating Support	127,800	55,000	114,385	169,385	167,136
<p>Funding supports incremental contract purchases associated with WRM and expeditionary airfield basing assets above the normal support funded by the baseline funded WRM contract. Support to the AOR sites is provided from Basic Expeditionary Airfield Resources (BEAR) kits as required. BEAR kits include tent sets, field kitchen sets, maintenance sets, power production equipment, shelters, airfield support, hygiene, water production and environmental control supplies. Funding also supports containers to repackage BEAR kits for multi-modal configurations.</p>					
4.0 Transportation	409	0	97	97	103
<p>Funds support the transport of war fighting personnel and equipment to and from the AOR. This program funds transportation requirements directly supporting the deployment/mobilization of active duty, ANG and AFR personnel for OEF and OIF.</p>					
Funding Totals	128,667	55,000	115,681	170,681	169,659

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Depot Maintenance

I. Description of Operations Financed:

Aircraft continuously deployed in support of Operation ENDURING FREEDOM (OEF)/Operation IRAQI FREEDOM (OIF) encounter extreme operational demands in harsh environments at the Area-of-Responsibility (AOR), thus accelerating the need for depot-level repairs to maintain operational capability. Depot Purchased Equipment Maintenance (DPEM) encompasses requirements for organic, contract and inter-service depot-level maintenance purchased from the Depot Maintenance Activity Group (DMAG). The DPEM program purchases depot maintenance for aircraft, missiles, engines, software, other major end items (OMEI), exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems.

In this Subactivity Group, DPEM supports the readiness of the Air Force's mobilization, deployment, airlift and air refueling forces. These assets include the C-5, C-130, and KC-135 aircraft, and provide the United States with the capability of meeting the nation's mobility needs in support of Overseas Contingency Operations (OCO). The DPEM requirements also include fleet-wide refurbishment of mobility aircraft associated with this Subactivity Group as a direct result of OCO operations.

Air Force depot capacity is sufficient to absorb an increase in DPEM workload requirements associated with OCO and our industry partners have capacity to add workload as well. Currently, the depots have sufficient manpower to handle a temporary increase in workload. As additional manpower is needed, the Air Logistic Centers will first use employee overtime. Second, internal manpower realignments may be implemented to efficiently utilize existing manpower. Finally, manpower requirements may be temporarily increased by the use of contract augmentees and government term employees.

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force
 Budget Activity: Mobilization
 Activity Group: Mobility Operations
 Subactivity Group: Depot Maintenance**

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
3.5.3 Flying Operations DPEM	229,437	85,215	65,329	150,544	167,070
Funding Totals	229,437	85,215	65,329	150,544	167,070

Continuous and on-going mobilization of aircraft into and out of the AOR in support of OEF/OIF accelerates the need for depot-level repairs to maintain aircraft at fully operational capabilities. For example, engine overhaul requirements are tied to the hours flown; thus, an increase in hours results in an incremental increase in engine overhaul requirements. Further, aircraft used in OEF and OIF will require a more intensive aircraft and/or engine overhaul than the typical maintenance program. As a direct result of continuous participation in these contingency operations, Air Force mobility aircraft have sustained extensive sand damage and corrosion due to the harsh desert climates, as well as excessive structural damage beyond intermediate repair capability as a result of intense combat operations, more so than the typical peacetime training activities and environments.

The flying operations DPEM requirements include 11 aircraft Programmed Depot Maintenance (PDM) activities for the C-5, C-130, and KC-135; and 16 depot-level engine overhauls supporting C-5, C-130, and KC-135 aircraft; as well as other rigorous depot-level maintenance and inspections impacting mobility aircraft. Failure to fund jeopardizes the restoration of the weapon systems and supported platforms mission-capable status, degrading the long-term readiness level and the Air Force's ability to respond to USCENTCOM's OEF/OIF requirements.

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

I. Description of Operations Financed:

Mobility Operations Facilities Sustainment and Restoration/Modernization (FSRM) funds Overseas Contingency Operations (OCO) readiness requirements in support of Air Mobility Command's airlift operations. Funding provides for civilian workforce, associated travel and transportation costs, supplies and contract services.

Funding provides for multiple facility and airfield projects in support of troop movement and cargo for Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF). Funding also supports the personnel, supplies and temporary duty for these critical upgrades.

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force
 Budget Activity: Mobilization
 Activity Group: Mobility Operations**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008 Cost of War</u>	<u>Bridge</u>	<u>FY 2009 Request</u>	<u>Total</u>	<u>FY 2010 Request</u>
1.0 Civilian Personnel	1,841	0	1,036	1,036	743
<p>Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. The Air Force is not requesting supplemental civilian personnel funding for FY2010.</p>					
2.0 Personnel Support	40	0	128	128	199
<p>Funds costs of (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) medical services; (4) retaining service members at contingency locations longer than programmed; (5) safeguarding members' household goods and vehicles while deployed; and (6) transition assistance for service members and support programs for deployed members' families; and morale, welfare and recreation activities for deployed members.</p> <p>Continues to support the mobilization of forces to the AOR in support of OEF/OIF. Funds the cost of travel, per diem, and deployed lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to provide combat support in the AOR. Failure to fund these requirements with supplemental funding limits the deployment of troops to the AOR, decreasing the number of troops involved in Overseas Contingency Operations.</p>					
3.0 Operating Support	922	0	0	0	0
<p>The AF is not requesting FY2010 supplemental funding for this CBS. There were emerging requirements in FY2008 that were reported in the Cost of War report.</p>					
Funding Totals	2,803	0	1,164	1,164	942

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Base Support

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering, and environmental programs in support of Overseas Contingency Operations (OCO). The program sustains mission capability, workforce productivity, infrastructure support, and quality of life at contingency locations.

Specific efforts supported in this area include critical aspects of virtually every deployed individual and mission. The Base Support program provides for both in-house and contractual support for critical mission readiness at installations where the Air Force is the lead component within the Area-of- Responsibility (AOR). Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for the deployment of Air Mobility Command personnel, wartime readiness gear, personal protective gear (Individual Body Armor/Advanced Combat Efforts), equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management and base materiel support. Funding of these critical activities ensures installations can fully support Air Mobility Command personnel prosecuting wartime operations in support of OCO missions.

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force
 Budget Activity: Mobilization
 Activity Group: Mobility Operations
 Subactivity Group: Base Support**

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
1.0 Civilian Personnel	11,979	10,760	2,026	12,786	11,321
<p>Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with OCO operations.</p> <p>Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force civilians also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these OCO civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>					
2.0 Personnel Support	49,958	30,000	1,553	31,553	21,389
<p>Funds temporary duty, deployment gear (uniforms, boots, and related items), medical services, supplies, equipment and other personnel support costs.</p> <p>Supports the mobilization of forces to the AOR in support of OEF/OIF. Funds the incremental OCO cost of travel, per diem, and lodging for deployed military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to provide combat support in the AOR. Failure to fund these requirements with supplemental funding places deployed troops at increased risks without proper equipment and preparation.</p>					
3.0 Operating Support	23,199	20,000	1,925	21,925	13,288

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force
 Budget Activity: Mobilization
 Activity Group: Mobility Operations
 Subactivity Group: Base Support**

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
<p>Funds requirements for deployment and sustainment directly supporting the deployment/mobilization of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel supporting Overseas Contingency Operations. This requirement includes force deployment, sustainment and equipping of support operations for tasked personnel and assets.</p> <p>Funding continues to support the mobilization of forces to the AOR in support of OEF/OIF. Funds the incremental OCO cost of travel, per diem, and lodging for deployed military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to provide combat support in the AOR. Failure to fund these requirements with supplemental funding limits the deployment of troops to the AOR, decreasing the number of troops involved in Overseas Contingency Operations.</p>					
4.0 Transportation	664	0	0	0	0
<p>The AF is not requesting any FY2010 OCO funding for this CBS. There were emerging requirements in FY2008 that were reported in the Cost of War report.</p>					
Funding Totals	85,800	60,760	5,504	66,264	45,998

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Subactivity Group: Recruit Training**

I. Description of Operations Financed:

This program supports forces deployed to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF).

Operations finance deployment costs associated with personnel assigned to this subactivity group. Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty.

The Air Force is not requesting OCO supplemental funding for this SAG in FY2010.

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Accession Training
 Subactivity Group: Recruit Training**

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
1.0 Civilian Personnel	381	0	94	94	0
<p>Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include basic military training instructors and other support personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>					
2.0 Personnel Support	101	0	94	94	0
<p>Funds support the travel, transportation and equipment for member's deployments. Members include basic military training support personnel who will deploy in support of their primary Air Force specialty. Without funding, members would receive less than adequate training necessary to meet the challenges in the AOR ultimately hampering the mission and possible loss of life.</p>					
3.0 Operating Support	0	0	2,560	2,560	0
<p>Funds supplies and equipment items such as mobility/chemical warfare gear, bags, pallet jacks, and pallet containers. These assets are used by all AETC personnel deploying to the Area-of-Responsibility (AOR).</p>					
4.0 Transportation	1	0	0	0	0
<p>The AF is not requesting any FY10 OCO funding for this CBS. There were emerging requirements in FY08 that were reported in the Cost of War report.</p>					
Funding Totals	483	0	2,748	2,748	0

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

I. Description of Operations Financed:

Supports facility sustainment, restoration, and modernization (FSRM) at 12 main operating bases and additional minor installations for Air Education and Training Command in order to train Airmen for deployment to Operation ENDURING FREEDOM, and Operation IRAQI FREEDOM.

Facilities Sustainment and Restoration/Modernization (FSRM) functions include demolition, sustainment, restoration, and modernization projects. FSRM activities ensure installation facilities, utility systems and infrastructure are capable of fully supporting mission requirements. Sustainment is performed through a combination of civilian/military workforce and contracts.

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Accession Training**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
2.0 Personnel Support	103	0	64	64	106
<p>Funding supports (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) medical services; (4) retaining service members at contingency locations longer than programmed; (5) safeguarding members' household goods and vehicles while deployed; and (6) transition assistance for service members and support programs for deployed members' families; and morale, welfare and recreation activities for deployed members.</p>					
3.0 Operating Support	5,174	0	42	42	913
<p>Facility, Sustainment, Restoration, and Modernization funding supports incremental costs of facility projects to train and prepare Airmen for deployment to OEF and OIF. Projects include berm patching at Combat Firing Ranges due to excessive use in preparation for deployment to OEF/OIF, site preparations for Mock Forward Operating Bases for OCO Security Forces training, and construction of additional storage facilities for OEF/OIF deployment gear within dedicated Deployment Readiness Centers.</p>					
4.0 Transportation	8	0	0	0	0
<p>The AF is not requesting any 2010 OCO funding for this CBS. There were emerging requirements in 2008 that were reported in the Cost of War report.</p>					
Funding Totals	5,285	0	106	106	1,019

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Subactivity Group: Base Support

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering, and environmental programs in support of Overseas Contingency Operations (OCO). The program sustains mission capability, quality of life, workforce productivity, and infrastructure support in support of contingency operations.

Specific efforts supported in this area include critical aspects of virtually every deployed individual and mission. Personnel deployed include members from the following Air Force specialties 1) security forces; 2) airfield and air operations support; 3) support staff, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs, and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance, and retail supply services; 5) services, to include food services, fitness centers, and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management, and explosive ordnance disposal. Each of these programs provide for the deployment of personnel, wartime readiness gear, personal protective, equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management, and base materiel support. Funding of these critical activities ensures installations can fully support personnel engaged in wartime operations in support of OCO missions.

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Accession Training
 Subactivity Group: Base Support**

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
1.0 Civilian Personnel	2,106	0	1,058	1,058	797
<p>Funds temporary home station civilian over hires/specialized instructors to provide critical continuity of operations during the period of military member's deployments.</p>					
2.0 Personnel Support	14,042	11,000	1,298	12,298	14,200
<p>This program funds temporary duty, deployment gear, medical services, supplies, equipment and other personnel costs. These costs are based on projected mobilization of active duty, Air National Guard (ANG) and AF Reserves (AFR) personnel to the Area of Responsibility (AOR) in support of Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF).</p>					
3.0 Operating Support	3,371	2,500	3,491	5,991	4,364
<p>Funds supplies and equipment items such as mobility/chemical warfare gear, bags, pallet jacks, and pallet containers. These assets are used by all AETC personnel deploying to the Area-of-Responsibility (AOR).</p>					
4.0 Transportation	159	0	0	0	0
<p>The AF is not requesting any 2010 OCO funding for this CBS. There were emerging requirements in 2008 that were reported in the Cost of War report.</p>					
Funding Totals	19,678	13,500	5,847	19,347	19,361

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Specialized Skill Training**

I. Description of Operations Financed:

This program provides critical specialized skill training in support of the forces deployed to the U.S. Central Command's (USCENTCOM's) Area-of Responsibility (AOR) for Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF). The specialized training includes the Basic Combat Convoy Course, which teaches Airmen to drive medium tractor-trailer supply trucks and gun trucks in support of Army convoy operations in Iraq. The program also funds deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support items based on projected mobilization requirements of the active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility in support of OEF and OIF.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Specialized Skill Training

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
1.0 Civilian Personnel	2,901	1,749	0	1,749	3,614
<p>Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Failure to fund these incremental OCO civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>					
2.0 Personnel Support	5,630	4,339	1,036	5,375	5,314
<p>This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, other personnel support and Military Working Dogs (MWD) and their handlers costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports the travel, transportation and equipment for member's deployments. Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty. Without funding members would receive less than adequate training necessary to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles.</p>					
3.0 Operating Support	36,387	30,591	0	30,591	39,514
<p>This program funds expenses associated with Air Force support to Army convoy and security missions in the AOR. As Individual Augmentees (IA), they perform missions with and for the Army. These missions include: Engineering to support facilities and utilities, Explosive Ordinance Detection, Military Intelligence, Logistics, Military Police, Chaplain and Civil Affairs. This requirement includes TDY travel to and from various training locations prior to members leaving for the AOR. Training includes but not limited to the Basic Combat Convoy Course at Camp Bullis; Live Fire Training at Ft. Carson; and the Tractor Trailer Course at Ft McClellan. These missions require Airmen to train to fight alongside other service warriors on the ground. In order to accomplish this mission, funding requirements include: Equipment and gear to meet soldier standard and Temporary Duty and travel expenses to and from training, an average of 45 days.</p>					
4.0 Transportation	15	0	0	0	0
<p>The AF is not requesting FY2010 OCO supplemental funding for this CBS. There were emerging requirements in FY08 that were reported in the Cost of War report.</p>					
Funding Totals	44,933	36,679	1,036	37,715	48,442

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Flight Training**

I. Description of Operations Financed:

This Sub Activity Group supports members assigned to Air Education and Training Command. It provides funds for members deploying to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF).

The members deploying include: Pilots, Fire Fighters, Security Forces and other support personnel. The program also funds deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support items based on projected mobilization requirements of the active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility in support of OEF and OIF.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Flight Training

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
1.0 Civilian Personnel	138	0	25	25	95
<p>Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include basic and specialized flight training personnel. Failure to fund these OCO civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>					
2.0 Personnel Support	100	0	82	82	141
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF).</p>					
3.0 Operating Support	8	0	34	34	55
<p>Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility/chemical warfare gear to support the warfighter and bags, pallet jacks and pallet containers. These assets are used by all AETC personnel deploying to the Area-of-Responsibility (AOR). Reconstitution of worn items is critical to sustaining the mission. Lack of funding will result in service members being ill-equipped for mobility and unable to survive a chemical warfare attack.</p>					
Funding Totals	246	0	141	141	291

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Professional Development Education**

I. Description of Operations Financed:

This program provides for critical specialized skill training to support members deploying to the U.S. Central Command's (USCENTCOM's) Area-of- Responsibility (AOR) for OEF and OIF.

The professional development education subactivity group includes members assigned to units within Headquarters Air Education and Training Command who deploy in support of the Overseas Contingency Operations. The personnel deploying are from all Air Force career fields. Funding supports deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support costs based on projected mobilization requirements of the active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility in support of OEF and OIF.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Professional Development Education

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Cost of War</u>	<u>FY 2009</u> <u>Request</u>			<u>FY 2010</u> <u>Request</u>
		<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	
1.0 Civilian Personnel	32	0	0	0	0
<p>The AF is not requesting any FY10 OCO funding for this CBS. There were emerging requirements in FY08 that were reported in the Cost of War report.</p>					
2.0 Personnel Support	1,285	0	939	939	1,192
<p>This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation ENDURING FREEDOM (OEF) and Operatoin IRAQI FREEDOM (OIF).</p> <p>Funding supports the travel, transportation and equipment for member's deployments. Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty. Without funding members would receive less than adequate training necessary to meet the challenges in the AOR ultimately hampering the mission and possible loss of life.</p>					
3.0 Operating Support	909	0	216	216	308
<p>Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility/chemical warfare gear to support the warfighter and bags, pallet jacks and pallet containers. These assets are used by all Air Education and Training Command personnel deploying to the Area-of-Responsibility (AOR). Reconstitution of worn items is critical to sustaining the mission. Lack of funding will result in service members being ill-equipped for mobility and unable to survive a chemical warfare attack.</p>					
4.0 Transportation	129	0	0	0	0
<p>The AF is not requesting any FY10 OCO funding for this CBS. There were emerging requirements in FY08 that were reported in the Cost of War report.</p>					
Funding Totals	2,355	0	1,155	1,155	1,500

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Training Support**

I. Description of Operations Financed:

This program supports forces deployed to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF).

Operations finance deployment costs associated with personnel assigned to this subactivity group. Members include specialized instructors and other support personnel who will deploy in support of their primary Air Force specialty.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Training Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
1.0 Civilian Personnel	357	0	99	99	82
<p>Funds temporary home station civilian over hires/specialized instructors to provide critical continuity of operations and contingency instruction during the period of military member's deployments. Failure to fund the incremental civilian pay and allowances will result in critical COCOM warfighting manpower requirements and training going unfilled.</p>					
2.0 Personnel Support	788	0	524	524	704
<p>This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF).</p> <p>Funding supports the travel, transportation and equipment for member's deployments. Members include specialized instructors and other support personnel who will deploy in support of their primary Air Force specialty. Without funding, members would receive less than adequate training necessary to meet the challenges in the AOR ultimately hampering the mission and possible loss of life.</p>					
3.0 Operating Support	629	0	37	37	641
<p>Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility/chemical warfare gear to support the warfighter and bags, pallet jacks and pallet containers. These assets are used by all AETC personnel deploying to the Area-of-Responsibility (AOR). Reconstitution of worn items is critical to sustaining the mission. Lack of funding will result in service members being ill-equipped for mobility and unable to survive a chemical warfare attack.</p>					
Funding Totals	1,774	0	660	660	1,427

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Logistics Operations

I. Description of Operations Financed:

Logistics Operations funds Overseas Contingency Operations (OCO) readiness requirements in support of Air Force Materiel Command's (AFMC) air logistics centers, product centers, headquarters, Air Force acquisition program executive offices and several field operating agencies. AFMC repairs war-related items such as support vehicles and equipment, pallets and nets, munitions, and battlefield communications systems for Major Commands and reserve components.

Resources provide purchased equipment maintenance, supplies, equipment, contractual services (including sustaining engineering for munitions), oil analysis, vehicles, common support equipment and exchangeable components. An example would include theater laboratory equipment, which offers deployed warfighters a means to quality control critical fuels and gases in harsh operating environments. Funding supports the maintenance and sustainment of Air Force-wide logistics information systems. Program funding also supports Air Force-wide commodity technical orders associated with weapon system engines and support equipment.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Logistics Operations

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Cost of War</u>	<u>FY 2009</u> <u>Request</u>			<u>FY 2010</u> <u>Request</u>
		<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	
1.0 Civilian Personnel	240	0	340	340	278
<p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include maintenance and security.</p>					
2.0 Personnel Support	1,027	0	1,150	1,150	815
<p>Funds temporary duty, deployment gear (uniforms and boots), medical services, supplies, and equipment. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR).</p>					
3.0 Operating Support	172,675	24,555	224,547	249,102	78,907
<p>The Air Force continues to experience a steady flow of operating support requirements. Specifically, this program funds repair of war-related items such as vehicles, support equipment, pallets/nets, as well as Readiness Spares (RSP) kits for warfighters AF-wide. Also within this program are funded Command, Control, Communications and Computers (C4I) requirements requisite to effective operations in cyberspace.</p> <p>In FY 2010, Operating Support needs are primarily for Vehicles and Support Equipment in the AOR.</p>					
4.0 Transportation	184,644	150,439	133,812	284,251	248,009
<p>Funds support the transport of war-fighting personnel and equipment to and from the AOR. This program funds transportation requirements directly supporting the deployment/mobilization of active duty, ANG and AFR personnel for OEF and OIF. Funding request increased due to greater demand for intra-theatre airlift requirements as the Air Force shifts from OIF to the OEF theatre and supports Army/Marine/Navy troop/equipment movements to Afghanistan.</p>					
Funding Totals	358,586	174,994	359,849	534,843	328,009

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Technical Support Activities

I. Description of Operations Financed:

This Subactivity Group funds the technical support of Acquisition and Command Support (ACS) activities associated with the Air Force Materiel Command and Air Force Space Command product centers. Personnel within this program have unique technical backgrounds and are frequently tasked to deploy. Funding within the program supports travel, transportation, contractual services, supplies and equipment requirements for OEF and OIF.

In support of OCO, personnel from the ACS support their primary technical skill career field. The career fields include but are not limited to maintenance, aviators, engineers, comptroller, acquisition and logisticians.

The Air Force is not requesting OCO supplemental funding in this SAG for FY2010.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Technical Support Activities

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
1.0 Civilian Personnel	168	0	41	41	0
<p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. The AF is not requesting FY2010 OCO supplemental funding for this CBS.</p>					
2.0 Personnel Support	1,111	0	898	898	0
<p>Funds temporary duty, deployment gear (uniforms, boots, and related gear), supplies, equipment, and other personnel support costs. The AF is not requesting FY2010 OCO supplemental funding for this CBS.</p>					
3.0 Operating Support	20,890	0	18,019	18,019	0
<p>This program provides for mission supplies, support equipment, services and other miscellaneous contracts directly supporting the warfighters in OCO. Funding provides for incremental contract services and purchases required to support and sustain ACS and Technical support activities related to OCO.</p> <p>The AF is not requesting FY2010 OCO supplemental funding for this CBS.</p>					
4.0 Transportation	9	0	0	0	0
<p>The AF is not requesting any FY10 OCO funding for this CBS. There were emerging requirements in FY08 that were reported in the Cost of War report.</p>					
Funding Totals	22,178	0	18,958	18,958	0

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Base Support

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering, and environmental programs in support of Overseas Contingency Operations. The program sustains mission capability, quality of life, workforce productivity, and infrastructure support at contingency locations.

Specific efforts supported in this area include critical aspects of virtually every deployed individual and mission. Personnel deployed include members from the following Air Force specialties 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs, and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance, and retail supply services; 5) services, to include food services, fitness centers, and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management, and explosive ordnance disposal. Each of these programs provide for the deployment of Air Force Materiel Command troops, wartime readiness gear, personal protective gear, equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management, and base materiel support. Funding of these critical activities ensures installations can fully support Air Force Materiel Command personnel deploying to wartime operations in support of OCO.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Base Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
1.0 Civilian Personnel	5,402	0	3,701	3,701	4,500
<p>Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with OCO.</p> <p>Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force civilians also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these OCO civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>					
2.0 Personnel Support	17,399	0	17,861	17,861	18,409
<p>Funds costs for: (1) temporary duty and transportation related to contingency deployments; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) medical services; (4) safeguarding members' household goods and vehicles while deployed; and (5) transition assistance for service members and support programs for deployed members' families; and morale, welfare and recreation activities for deployed members. Failure to fund these requirements will put the safety and well-being of our Airmen and their families at risk.</p> <p>Continues to support the mobilization of Air Force Materiel Command forces to the AOR in support of OEF/OIF. Requirement is based on the number of rotations of personnel during the fiscal year. The Air Force operates on an Air Expeditionary Force rotation cycle where the number of personnel deploying may fluctuate from year to year. Funds the incremental deployment cost of travel, per diem, and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to provide combat support in the AOR. Failure to fund these requirements with supplemental funding limits the deployment of airmen to the AOR.</p>					
3.0 Operating Support	11,533	0	9,428	9,428	12,414

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Base Support

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Cost of War</u>	<u>Bridge</u>	<u>FY 2009</u> <u>Request</u>	<u>Total</u>	<u>FY 2010</u> <u>Request</u>
<p>These funds support personnel training, other supplies, equipment and other operating support costs. These costs are based on projected mobilization requirements of active duty, ANG and AFR personnel to the AOR.</p> <p>Funds provide mobility gear and readiness equipment for deployed personnel and sustainment costs for "Brave Defender" pre-deployment training located at Eglin Air Force Base, FL. This training was developed by the Security Forces Regional Training Center, and prepares security forces airmen from Air Force Material Command, Air Force Space Command, Air Education and Training Command, United States Air Force Academy, and Air Mobility Command for success in the deployed environment. The structure of the 2-week course mirrors situations likely to be faced in the AOR. If not funded, security forces personnel will not have access to the latest training available, including current enemy and friendly activities in the AOR, and the knowledge necessary to take control of a situation when necessary.</p>					
4.0 Transportation	149	0	0	0	0
<p>The AF is not requesting any 2010 OCO funding for this CBS. There were emerging requirements in 2008 that were reported in the Cost of War report.</p>					
Funding Totals	34,483	0	30,990	30,990	35,322

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Administration

I. Description of Operations Financed:

This program includes funding to host the Air Force Crisis Action Team and for the Air Force Combat Operations Center which provides senior leadership with real-time global information regarding Air Force Overseas Contingency Operations. In addition, the Air Force Security Forces Center provides contract security guard backfills for deployed Airmen, explosive detectors, and dog teams to support worldwide installation entry control, commercial vehicle inspections, and visitor control support. Security Forces personnel are engaged at extremely high operations tempo in high threat environments in support of OCO.

The program funds critical investigative services in high threat areas and deployed locations in support of OCO. This program finances costs associated with the maintenance and sustainment of worldwide intelligence communications systems that are used to pass Top Secret/Sensitive Compartmented Information between the counterintelligence field activities in support of OCO. In addition, this program supports the travel and transportation of personnel to and from the AOR.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Administration

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
1.0 Civilian Personnel	260	0	97	97	163
<p>Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include security forces and canine team personnel. Failure to fund these incermenatl civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>					
2.0 Personnel Support	2,459	0	3,418	3,418	3,998
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, ANG and AFR personnel to the AOR in support.</p> <p>Funding supports Special Agents who are often called upon to provide such tasks as investigative services in high-risk environments, forensic support for post-blast and terrorist incidents, critical liaison with foreign local counterparts, and liaison with foreign/local intelligence/force protection sources in the different theaters. Agents on the ground enable timely and accurate intelligence. Without funding support the members will not be able to deploy and will not have had the appropriate equipment to fulfill their mission.</p>					
3.0 Operating Support	2,014	0	4,422	4,422	4,839
<p>Operating Support Costs are associated with Command, Control, Communications and Computers (C4I). C4I is a collaborative information environment that facilitates information sharing, effective synergistic planning, and execution of simultaneous overlapping operations that are on demand to defense policymakers, warfighters and support personnel.</p> <p>Funding supports maintenance and sustainment of Joint Worldwide Intelligence Communications Systems (JWICS) that are used to pass Top Secret/Sensitive Compartmented Information between the counterintelligence field activities. JWICS provides communication connectivity enabling reach-back of information to Combatant Commanders. This information is used in direct support of intra-theater forces. Lack of funding will result in loss of timely wartime intelligence and terrorism information to the field and in theater agents. Without adequate funding Combatant Commanders will not have the proper communication tools to communicate Top Secret information to leadership, jeopardizing critical time sensitive decisions and placing operations at significant risk.</p>					
4.0 Transportation	111	0	0	0	0

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Administration

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009 Request</u>			<u>FY 2010 Request</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	
Funding Totals	4,844	0	7,937	7,937	9,000

The AF is not requesting any 2010 OCO funding for this CBS. There were emerging requirements in 2008 that were reported in the Cost of War report.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Servicewide Communications

I. Description of Operations Financed:

Air Force Servicewide Communications provide reliable and secure communications to combat forces around the globe providing direct support to OCO. This program provides for essential communication services via robust C4I systems at contingency forward operating locations around the globe.

Specific areas of effort supported in this area include combat, support and intelligence forces throughout the AOR. Combat forces are supported through the Defense Information Systems Network (DISN) access for voice, data and video. Additional services provided include unclassified and classified electronic mail and rapid message delivery across the Air Force. In addition, an effective and robust information assurance program defends against defeat attacks from terrorists and hackers. The key to all of these efforts is the continuous sustainment and overall operational readiness of critical systems and programs responsible for protecting and encrypting Air Force wartime communications.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Servicewide Communications

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
2.0 Personnel Support	79	0	92	92	87
<p>Funds temporary duty, deployment gear (uniforms, boots, and related items), medical services, supplies, equipment and other personnel support costs. These costs are based on projected mobilization requirements of active duty, ANG and AFR personnel to the AOR in support of OEF and OIF.</p>					
3.0 Operating Support	109,184	55,000	51,820	106,820	178,383
<p>Funds critical services associated with C4I in support of OCO. C4I is a collaborative information environment that facilitates information sharing, effective synergistic planning, and execution of simultaneous overlapping operations that are on demand to defense policymakers, warfighters and support personnel. Funds are to support the warfighters through various C4I common user and data communications services such as: Defense Switched Network, a worldwide telephone network that has multilevel precedence and preemption capabilities, utilized by the command and control users to ensure highest-priority calls achieve connection quickly, especially during a crisis situation and Defense RED Switch Network to provide secure voice services. This global, secure voice service provides the President, Secretary of Defense, Joint Chiefs of Staff, Combatant Commanders and selected agencies with command and control secure voice capabilities. Defense Messaging System provides a multilevel messaging service that makes available secure organizational messaging to the warfighter and secure/unsecure internet access. These critical services enable warfighters to engage in essential inter- and intra-theater communications to rapidly accomplish mission objectives. In addition, warfighters rely on immediate and timely information through reachback capabilities with their counterparts and/or by data at their fingertips. C4I provides capabilities that are not only essential but critical in the ability to present decisive information required by the warfighter to prepare and conduct combat missions. Without the availability of C4I, critical decisions will not get transferred rapidly to the warfighters which affect their safety and survival in the theater of operations.</p>					
4.0 Transportation	2	0	0	0	0
<p>The AF is not requesting any FY10 OCO funding for this CBS. There were emerging requirements in FY08 that were reported in the Cost of War report.</p>					
Funding Totals	109,265	55,000	51,912	106,912	178,470

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Other Servicewide Activities

I. Description of Operations Financed:

Air Force is not requesting OCO supplemental funding for this SAG in FY2010.

This Subactivity Group funds various programs that support Air Force units in the continental United States (CONUS) and those units forward deployed around the world in support of OEF and OIF. Funds support civilian personnel, and the travel and transportation of personnel, supplies and equipment.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Other Servicewide Activities

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
1.0 Civilian Personnel	2,647	0	2,333	2,333	0
<p>Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include counter-drug and communications personnel personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>					
2.0 Personnel Support	6,575	0	2,543	2,543	0
<p>Funds temporary duty, deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, ANG and AFR personnel to the AOR in support of OIF and OEF.</p> <p>Funding supports the travel, transportation and equipment for member's deployments. Members include Headquarters Air Force personnel deployed from various careers fields in support of mission needs in their primary Air Force specialty. Without funding, members would receive less than adequate training necessary to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days.</p>					
3.0 Operating Support	52,042	12,313	70,606	82,919	0
<p>Operating Support Costs fund the GeoBase maintenance contract, which provides technical support reachback for the warfighter to maintain readiness while ensuring interoperability of joint map-enabled systems. These systems represent the Air Force net-centric geospatial mapping capability for expeditionary and garrison installation visualization. Without adequate funding, warfighters will not be able to successfully maintain mission readiness and fully achieve mission objectives in the AOR.</p>					
4.0 Transportation	128	0	0	0	0
<p>The AF is not requesting any FY10 OCO funding for this CBS. There were emerging requirements in FY08 that were reported in the Cost of War report.</p>					
Funding Totals	61,392	12,313	75,482	87,795	0

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Security Programs
Subactivity Group: Security Programs

I. Description of Operations Financed:

This program includes a series of disciplines conducted by the Air Force Office of Special Investigations (AFOSI). The nature of AFOSI's many disciplines provide critical support to the Air Force at locations throughout the world. AFOSI is a Field Operating Agency under the direction and guidance of the Air Force Inspector General (SAF/IG). It functions as a federal law enforcement agency with responsibility for conducting criminal investigations, counterintelligence activities, and force protection support for the Air Force.

AFOSI plays an active role in OCO by providing top-notch investigative support and valuable intelligence information to the combatant and service component commanders. AFOSI conducts specialized investigative support in such disciplines as forensics and behavioral sciences. AFOSI agents are deployed around the world in direct support of Operation ENDURING FREEDOM and Operation IRAQI FREEDOM, and they actively participate in world-wide joint terrorism task forces, sharing and acting on information, relying on the unique skills and investigative specialties of the participating organizations to ensure no potential threat goes unchecked. As the executive agency for the Air Force Psychophysiological Detection of Deception (Polygraph) and technical surveillance countermeasures programs. AFOSI offers a wide variety of services to the deployed warfighter. AFOSI also plays a key role in computer intrusion investigations.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Security Programs
Subactivity Group: Security Programs

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
1.0 Civilian Personnel	7,491	0	277	277	303

Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include specialized investigative and counterintelligence personnel. Failure to fund these OCO civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.

2.0 Personnel Support	8,207	0	5,824	5,824	3,011
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This program funds temporary duty, deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, ANG and AFR personnel to the AOR in support of OEF and OIF.

Funding supports Counterintelligence and Force Protection providing the Commander of CENTCOM with the ability to directly analyze the threat of foreign intelligence collection against US and coalition forces. Additionally, funds the Defense Computer Forensic Laboratory to support large-scale OCO investigations. Without funding, the Air Force will be unable to directly collect or analyze threats of foreign intelligence collection against US and coalition forces, which will directly impact commanders' ability to make effective war-fighting decisions or take proactive measures.

Funding supports the transportation of equipment for members' deployments. The personnel deploying are highly trained in the following areas: psycho physiological detection of deception (polygraph) and technical surveillance countermeasures. Without funding members would not receive the proper equipment and supplies to meet the challenges in the AOR, ultimately hampering the mission and possible loss of life.

3.0 Operating Support	125,813	77,827	146,182	224,009	138,846
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Operating Support Costs fund Headquarters AFOSI in major categories such as deployable forensic platforms, surge training, counterintelligence analysis, deployable gear, security and investigative activity surveillance, and deployable communications.

Funding supports other services and contracts in association with investigative support, psycho physiological detection and deception and surveillance countermeasures. Without adequate funding, special agents will be unable to provide Commanders with reliable and timely data for command decisions on critical intelligence/criminal efforts. Terrorists and criminals become unchallenged, leading to catastrophic failure and/or loss of life. Without funding, AFOSI will substantially reduce Personnel Security Investigations, threat reduction investigations, criminal death cases and fraud support world-wide.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Security Programs
Subactivity Group: Security Programs

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Cost of War</u>	<u>FY 2009</u> <u>Request</u>			<u>FY 2010</u> <u>Request</u>
		<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	
4.0 Transportation	24	0	0	0	0
Funding Totals	141,535	77,827	152,283	230,110	142,160

The AF is not requesting any FY10 OCO funding for this CBS. There were emerging requirements in FY08 that were reported in the Cost of War report.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Support to Other Nations
Subactivity Group: International Support

I. Description of Operations Financed:

The Air Force is not requesting supplemental OCO funding in this SAG for FY2010.

This Subactivity Group supports Air Force participation with coalition nation partners in OCO, specifically related to support efforts in Afghanistan.

Specific efforts are concentrated on support of North Atlantic Treaty Organization (NATO), Supreme Headquarters Allied Powers Europe and the NATO Airborne Early Warning and Control (AEW&C) program.

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Support to Other Nations
Subactivity Group: International Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>			<u>FY 2010</u>
	<u>Cost of War</u>	<u>Bridge</u>	<u>Remaining</u>	<u>Total</u>	<u>Request</u>
2.0 Personnel Support	165	0	3,363	3,363	0
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, ANG and AFR personnel to the AOR in support of OIF and OEF.</p> <p>Funding supports the deployment and sustainment of C4I directly supporting personnel serving in the CENTCOM area of operations to include the Horn of Africa. Funding supports Foreign Media Analysis (FMA) and Counterintelligence and Force Protection. FMA analyzes all forms of media while Counterintelligence and Force Protection analyzes the threat of foreign intelligence collection against US and coalition forces.</p>					
3.0 Operating Support	2	0	3,433	3,433	0
<p>Operating Support Costs fund liaison officer activities at the Coalition Liaison Center (formerly known as the Coalition Village) located at CENTOM. Lack of adequate funding puts the United States at risk of losing representation from participating coalition nations against the OCOS.</p> <p>Funding supports subject matter expert linguists under the Joint Rapid Acquisition Cell (JRAC), Bilingual, Bicultural Advisory Program. JRAC is a process to facilitate Joint Urgent Operational Needs. JRAC assists Combatant Commanders to meet warfighting needs when time constraints make the typical acquisition process non-responsive. Lack of funding could result in the loss of life, injury, or the failure of a mission.</p>					
Funding Totals	167	0	6,796	6,796	0

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force**

Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	H001NU	Total Hours Funded	3400	0401897F	OEF	021A	0
U	Active	C135RK	Total Hours Funded	3400	0401218F	OEF	021A	16
U	Active	C135RK	Total Hours Funded	3400	0401218F	OIF	021A	39
U	Active	C135TK	Total Hours Funded	3400	0401218F	OEF	021A	8
U	Active	C135TK	Total Hours Funded	3400	0401218F	OIF	021A	1
U	Active	C010AK	Total Hours Funded	3400	0401219F	OEF	021A	25
U	Active	C010AK	Total Hours Funded	3400	0401219F	OIF	021A	6
U	Active	C021A0	Total Hours Funded	3400	0401314F	OEF	021A	0
U	Active	C021A0	Total Hours Funded	3400	0401314F	OIF	021A	1
U	Active	F016C0	Total Hours Funded	3400	0207133F	OEF	011A	0
U	Active	C135TK	Total Hours Funded	3400	0207223F	OIF	021A	0
U	Active	H060GH	Total Hours Funded	3400	0207224F	OEF	011C	1
U	Active	B001B0	Total Hours Funded	3400	0101126F	OEF	011A	19
U	Active	A010A0	Total Hours Funded	3400	0207131F	OEF	011A	1
U	Active	F016C0	Total Hours Funded	3400	0207133F	OIF	011A	19
U	Active	F015E0	Total Hours Funded	3400	0207134F	OEF	011A	14
U	Active	C130PH	Total Hours Funded	3400	0207224F	OEF	011C	1
U	Active	H060GH	Total Hours Funded	3400	0207224F	OEF	011C	0
U	Active	H060GH	Total Hours Funded	3400	0207224F	OIF	011C	1
U	Active	C130HE	Total Hours Funded	3400	0207253F	OEF	011C	2
U	Active	C130HE	Total Hours Funded	3400	0207253F	OIF	011C	4
U	Active	E003B0	Total Hours Funded	3400	0207417F	OEF	011C	4
U	Active	E003B0	Total Hours Funded	3400	0207417F	OIF	011C	1
U	Active	E003C0	Total Hours Funded	3400	0207417F	OEF	011C	0
U	Active	E003C0	Total Hours Funded	3400	0207417F	OIF	011C	0

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Overseas Contingency Operations
 Operation and Maintenance, Air Force**

Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	C135UR	Total Hours Funded	3400	0305207F	OEF	011C	0
U	Active	C135UR	Total Hours Funded	3400	0305207F	OIF	011C	0
U	Active	C135VR	Total Hours Funded	3400	0305207F	OEF	011C	3
U	Active	C135WR	Total Hours Funded	3400	0305207F	OEF	011C	5
U	Active	A010A0	Total Hours Funded	3400	0207131F	OEF	011A	6
U	Active	F016C0	Total Hours Funded	3400	0207133F	OIF	011A	10
U	Active	F015E0	Total Hours Funded	3400	0207134F	OEF	011A	11
U	Active	C135RK	Total Hours Funded	3400	0207223F	OEF	021A	0
U	Active	C135RK	Total Hours Funded	3400	0207223F	OIF	021A	0
U	Active	C021A0	Total Hours Funded	3400	0401314F	OEF	021A	0
U	Active	C021A0	Total Hours Funded	3400	0401314F	OIF	021A	0
U	Active	C135RK	Total Hours Funded	3400	0401891F	OEF	021A	2
U	Active	C135RK	Total Hours Funded	3400	0401891F	OIF	021A	0
U	Active	C135RK	Total Hours Funded	3400	0401891F	OEF	021A	0
U	Active	C135RK	Total Hours Funded	3400	0401891F	OIF	021A	0
U	Active	C135TK	Total Hours Funded	3400	0401891F	OEF	021A	0
U	Active	C135TK	Total Hours Funded	3400	0401891F	OIF	021A	0
U	Active	C010AK	Total Hours Funded	3400	0401891F	OEF	021A	1
U	Active	C010AK	Total Hours Funded	3400	0401891F	OIF	021A	1
U	Active	A010A0	Total Hours Funded	3400	0207141F	OEF	011A	3
U	Active	F016C0	Total Hours Funded	3400	0207141F	OEF	011A	1
U	Active	H060GH	Total Hours Funded	3400	0305202F	OEF	011C	1
U	Active	C135EK	Total Hours Funded	3400	0401891F	OEF	021A	0
U	Active	C135EK	Total Hours Funded	3400	0401891F	OIF	021A	0
U	Active	C135RK	Total Hours Funded	3400	0401891F	OEF	021A	7

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force**

Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	C135RK	Total Hours Funded	3400	0401891F	OIF	021A	1
U	Active	C135TK	Total Hours Funded	3400	0401891F	OEF	021A	1
U	Active	C135TK	Total Hours Funded	3400	0401891F	OIF	021A	1
U	Active	A010A0	Total Hours Funded	3400	0207141F	OEF	011A	6
U	Active	A010A0	Total Hours Funded	3400	0207141F	OIF	011A	1
U	Active	A010AO	Total Hours Funded	3400	0207141F	OEF	011A	1
U	Active	A010AO	Total Hours Funded	3400	0207141F	OIF	011A	0
U	Active	C026BR	Total Hours Funded	3400	0207141F	OIF	021A	3
U	Active	E008C0	Total Hours Funded	3400	0305202F	OEF	011C	0
U	Active	E008C0	Total Hours Funded	3400	0305202F	OIF	011C	7
U	Active	F016C0	Total Hours Funded	3400	0207141F	OEF	011A	15
U	Active	H060GH	Total Hours Funded	3400	0305202F	OEF	011C	0
U	Active	C012WM	Total Hours Funded	3400	0305230F	OIF	011C	49
U	Active	C012WM	Total Hours Funded	3400	0305230F	OEF	011C	40
U	Active	H001NU	Total Hours Required	3400	0401897F	OEF	021A	0
U	Active	C135RK	Total Hours Required	3400	0401218F	OEF	021A	16
U	Active	C135RK	Total Hours Required	3400	0401218F	OIF	021A	39
U	Active	C135TK	Total Hours Required	3400	0401218F	OEF	021A	8
U	Active	C135TK	Total Hours Required	3400	0401218F	OIF	021A	1
U	Active	C010AK	Total Hours Required	3400	0401219F	OEF	021A	25
U	Active	C010AK	Total Hours Required	3400	0401219F	OIF	021A	6
U	Active	C021A0	Total Hours Required	3400	0401314F	OEF	021A	0
U	Active	C021A0	Total Hours Required	3400	0401314F	OIF	021A	1
U	Active	F016C0	Total Hours Required	3400	0207133F	OEF	011A	0
U	Active	C135TK	Total Hours Required	3400	0207223F	OIF	021A	0

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force**

Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	H060GH	Total Hours Required	3400	0207224F	OEF	011C	1
U	Active	B001B0	Total Hours Required	3400	0101126F	OEF	011A	19
U	Active	A010A0	Total Hours Required	3400	0207131F	OEF	011A	1
U	Active	F016C0	Total Hours Required	3400	0207133F	OIF	011A	19
U	Active	F015E0	Total Hours Required	3400	0207134F	OEF	011A	14
U	Active	C130PH	Total Hours Required	3400	0207224F	OEF	011C	1
U	Active	H060GH	Total Hours Required	3400	0207224F	OEF	011C	0
U	Active	H060GH	Total Hours Required	3400	0207224F	OIF	011C	1
U	Active	C130HE	Total Hours Required	3400	0207253F	OEF	011C	2
U	Active	C130HE	Total Hours Required	3400	0207253F	OIF	011C	4
U	Active	E003B0	Total Hours Required	3400	0207417F	OEF	011C	4
U	Active	E003B0	Total Hours Required	3400	0207417F	OIF	011C	1
U	Active	E003C0	Total Hours Required	3400	0207417F	OEF	011C	0
U	Active	E003C0	Total Hours Required	3400	0207417F	OIF	011C	0
U	Active	C135UR	Total Hours Required	3400	0305207F	OEF	011C	0
U	Active	C135UR	Total Hours Required	3400	0305207F	OIF	011C	0
U	Active	C135VR	Total Hours Required	3400	0305207F	OEF	011C	3
U	Active	C135WR	Total Hours Required	3400	0305207F	OEF	011C	5
U	Active	A010A0	Total Hours Required	3400	0207131F	OEF	011A	6
U	Active	F016C0	Total Hours Required	3400	0207133F	OIF	011A	10
U	Active	F015E0	Total Hours Required	3400	0207134F	OEF	011A	11
U	Active	C135RK	Total Hours Required	3400	0207223F	OEF	021A	0
U	Active	C135RK	Total Hours Required	3400	0207223F	OIF	021A	0
U	Active	C021A0	Total Hours Required	3400	0401314F	OEF	021A	0
U	Active	C021A0	Total Hours Required	3400	0401314F	OIF	021A	0

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Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	C135RK	Total Hours Required	3400	0401891F	OEF	021A	2
U	Active	C135RK	Total Hours Required	3400	0401891F	OIF	021A	0
U	Active	C135RK	Total Hours Required	3400	0401891F	OEF	021A	0
U	Active	C135RK	Total Hours Required	3400	0401891F	OIF	021A	0
U	Active	C135TK	Total Hours Required	3400	0401891F	OEF	021A	0
U	Active	C135TK	Total Hours Required	3400	0401891F	OIF	021A	0
U	Active	C010AK	Total Hours Required	3400	0401891F	OEF	021A	1
U	Active	C010AK	Total Hours Required	3400	0401891F	OIF	021A	1
U	Active	A010A0	Total Hours Required	3400	0207141F	OEF	011A	3
U	Active	F016C0	Total Hours Required	3400	0207141F	OEF	011A	1
U	Active	H060GH	Total Hours Required	3400	0305202F	OEF	011C	1
U	Active	C135EK	Total Hours Required	3400	0401891F	OEF	021A	0
U	Active	C135EK	Total Hours Required	3400	0401891F	OIF	021A	0
U	Active	C135RK	Total Hours Required	3400	0401891F	OEF	021A	7
U	Active	C135RK	Total Hours Required	3400	0401891F	OIF	021A	1
U	Active	C135TK	Total Hours Required	3400	0401891F	OEF	021A	1
U	Active	C135TK	Total Hours Required	3400	0401891F	OIF	021A	1
U	Active	A010A0	Total Hours Required	3400	0207141F	OEF	011A	6
U	Active	A010A0	Total Hours Required	3400	0207141F	OIF	011A	1
U	Active	A010AO	Total Hours Required	3400	0207141F	OEF	011A	1
U	Active	A010AO	Total Hours Required	3400	0207141F	OIF	011A	0
U	Active	C026BR	Total Hours Required	3400	0207141F	OIF	021A	3
U	Active	E008C0	Total Hours Required	3400	0305202F	OEF	011C	0
U	Active	E008C0	Total Hours Required	3400	0305202F	OIF	011C	7
U	Active	F016C0	Total Hours Required	3400	0207141F	OEF	011A	15

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Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	H060GH	Total Hours Required	3400	0305202F	OEF	011C	0
U	Active	C012WM	Total Hours Required	3400	0305230F	OIF	011C	49
U	Active	C012WM	Total Hours Required	3400	0305230F	OEF	011C	40
U	Active	H001NU	Consumables Funded	3400	0401897F	OEF	021A	128
U	Active	C135RK	Consumables Funded	3400	0401218F	OEF	021A	3,864
U	Active	C135RK	Consumables Funded	3400	0401218F	OIF	021A	9,374
U	Active	C135TK	Consumables Funded	3400	0401218F	OEF	021A	2,526
U	Active	C135TK	Consumables Funded	3400	0401218F	OIF	021A	353
U	Active	C010AK	Consumables Funded	3400	0401219F	OEF	021A	1,086
U	Active	C010AK	Consumables Funded	3400	0401219F	OIF	021A	252
U	Active	C021A0	Consumables Funded	3400	0401314F	OEF	021A	7
U	Active	C021A0	Consumables Funded	3400	0401314F	OIF	021A	13
U	Active	F016C0	Consumables Funded	3400	0207133F	OEF	011A	162
U	Active	C135TK	Consumables Funded	3400	0207223F	OIF	021A	12
U	Active	H060GH	Consumables Funded	3400	0207224F	OEF	011C	390
U	Active	B001B0	Consumables Funded	3400	0101126F	OEF	011A	42,527
U	Active	A010A0	Consumables Funded	3400	0207131F	OEF	011A	796
U	Active	F016C0	Consumables Funded	3400	0207133F	OIF	011A	15,452
U	Active	F015E0	Consumables Funded	3400	0207134F	OEF	011A	11,841
U	Active	C130PH	Consumables Funded	3400	0207224F	OEF	011C	1,107
U	Active	H060GH	Consumables Funded	3400	0207224F	OEF	011C	105
U	Active	H060GH	Consumables Funded	3400	0207224F	OIF	011C	618
U	Active	C130HE	Consumables Funded	3400	0207253F	OEF	011C	726
U	Active	C130HE	Consumables Funded	3400	0207253F	OIF	011C	2,013
U	Active	E003B0	Consumables Funded	3400	0207417F	OEF	011C	3,863

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Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	E003B0	Consumables Funded	3400	0207417F	OIF	011C	1,287
U	Active	E003C0	Consumables Funded	3400	0207417F	OEF	011C	205
U	Active	E003C0	Consumables Funded	3400	0207417F	OIF	011C	147
U	Active	C135UR	Consumables Funded	3400	0305207F	OEF	011C	7
U	Active	C135UR	Consumables Funded	3400	0305207F	OIF	011C	24
U	Active	C135VR	Consumables Funded	3400	0305207F	OEF	011C	979
U	Active	C135WR	Consumables Funded	3400	0305207F	OEF	011C	1,914
U	Active	A010A0	Consumables Funded	3400	0207131F	OEF	011A	4,340
U	Active	F016C0	Consumables Funded	3400	0207133F	OIF	011A	7,831
U	Active	F015E0	Consumables Funded	3400	0207134F	OEF	011A	9,896
U	Active	C135RK	Consumables Funded	3400	0207223F	OEF	021A	27
U	Active	C135RK	Consumables Funded	3400	0207223F	OIF	021A	51
U	Active	C021A0	Consumables Funded	3400	0401314F	OEF	021A	2
U	Active	C021A0	Consumables Funded	3400	0401314F	OIF	021A	1
U	Active	C135RK	Consumables Funded	3400	0401891F	OEF	021A	368
U	Active	C135RK	Consumables Funded	3400	0401891F	OIF	021A	71
U	Active	C135RK	Consumables Funded	3400	0401891F	OEF	021A	4
U	Active	C135RK	Consumables Funded	3400	0401891F	OIF	021A	63
U	Active	C135TK	Consumables Funded	3400	0401891F	OEF	021A	4
U	Active	C135TK	Consumables Funded	3400	0401891F	OIF	021A	8
U	Active	C010AK	Consumables Funded	3400	0401891F	OEF	021A	54
U	Active	C010AK	Consumables Funded	3400	0401891F	OIF	021A	47
U	Active	A010A0	Consumables Funded	3400	0207141F	OEF	011A	1,942
U	Active	F016C0	Consumables Funded	3400	0207141F	OEF	011A	812
U	Active	H060GH	Consumables Funded	3400	0305202F	OEF	011C	366

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Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	C135EK	Consumables Funded	3400	0401891F	OEF	021A	132
U	Active	C135EK	Consumables Funded	3400	0401891F	OIF	021A	124
U	Active	C135RK	Consumables Funded	3400	0401891F	OEF	021A	1,642
U	Active	C135RK	Consumables Funded	3400	0401891F	OIF	021A	314
U	Active	C135TK	Consumables Funded	3400	0401891F	OEF	021A	275
U	Active	C135TK	Consumables Funded	3400	0401891F	OIF	021A	197
U	Active	A010A0	Consumables Funded	3400	0207141F	OEF	011A	4,511
U	Active	A010A0	Consumables Funded	3400	0207141F	OIF	011A	708
U	Active	A010A0	Consumables Funded	3400	0207141F	OEF	011A	1,194
U	Active	A010A0	Consumables Funded	3400	0207141F	OIF	011A	207
U	Active	C026BR	Consumables Funded	3400	0207141F	OIF	021A	1,560
U	Active	E008C0	Consumables Funded	3400	0305202F	OEF	011C	109
U	Active	E008C0	Consumables Funded	3400	0305202F	OIF	011C	2,812
U	Active	F016C0	Consumables Funded	3400	0207141F	OEF	011A	12,018
U	Active	H060GH	Consumables Funded	3400	0305202F	OEF	011C	218
U	Active	H001NU	Consumables Required	3400	0401897F	OEF	021A	128
U	Active	C135RK	Consumables Required	3400	0401218F	OEF	021A	3,864
U	Active	C135RK	Consumables Required	3400	0401218F	OIF	021A	9,374
U	Active	C135TK	Consumables Required	3400	0401218F	OEF	021A	2,526
U	Active	C135TK	Consumables Required	3400	0401218F	OIF	021A	353
U	Active	C010AK	Consumables Required	3400	0401219F	OEF	021A	1,086
U	Active	C010AK	Consumables Required	3400	0401219F	OIF	021A	252
U	Active	C021A0	Consumables Required	3400	0401314F	OEF	021A	7
U	Active	C021A0	Consumables Required	3400	0401314F	OIF	021A	13
U	Active	F016C0	Consumables Required	3400	0207133F	OEF	011A	162

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Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	C135TK	Consumables Required	3400	0207223F	OIF	021A	12
U	Active	H060GH	Consumables Required	3400	0207224F	OEF	011C	390
U	Active	B001B0	Consumables Required	3400	0101126F	OEF	011A	42,527
U	Active	A010A0	Consumables Required	3400	0207131F	OEF	011A	796
U	Active	F016C0	Consumables Required	3400	0207133F	OIF	011A	15,452
U	Active	F015E0	Consumables Required	3400	0207134F	OEF	011A	11,841
U	Active	C130PH	Consumables Required	3400	0207224F	OEF	011C	1,107
U	Active	H060GH	Consumables Required	3400	0207224F	OEF	011C	105
U	Active	H060GH	Consumables Required	3400	0207224F	OIF	011C	618
U	Active	C130HE	Consumables Required	3400	0207253F	OEF	011C	726
U	Active	C130HE	Consumables Required	3400	0207253F	OIF	011C	2,013
U	Active	E003B0	Consumables Required	3400	0207417F	OEF	011C	3,863
U	Active	E003B0	Consumables Required	3400	0207417F	OIF	011C	1,287
U	Active	E003C0	Consumables Required	3400	0207417F	OEF	011C	205
U	Active	E003C0	Consumables Required	3400	0207417F	OIF	011C	147
U	Active	C135UR	Consumables Required	3400	0305207F	OEF	011C	7
U	Active	C135UR	Consumables Required	3400	0305207F	OIF	011C	24
U	Active	C135VR	Consumables Required	3400	0305207F	OEF	011C	979
U	Active	C135WR	Consumables Required	3400	0305207F	OEF	011C	1,914
U	Active	A010A0	Consumables Required	3400	0207131F	OEF	011A	4,340
U	Active	F016C0	Consumables Required	3400	0207133F	OIF	011A	7,831
U	Active	F015E0	Consumables Required	3400	0207134F	OEF	011A	9,896
U	Active	C135RK	Consumables Required	3400	0207223F	OEF	021A	27
U	Active	C135RK	Consumables Required	3400	0207223F	OIF	021A	51
U	Active	C021A0	Consumables Required	3400	0401314F	OEF	021A	2

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Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	C021A0	Consumables Required	3400	0401314F	OIF	021A	1
U	Active	C135RK	Consumables Required	3400	0401891F	OEF	021A	368
U	Active	C135RK	Consumables Required	3400	0401891F	OIF	021A	71
U	Active	C135RK	Consumables Required	3400	0401891F	OEF	021A	4
U	Active	C135RK	Consumables Required	3400	0401891F	OIF	021A	63
U	Active	C135TK	Consumables Required	3400	0401891F	OEF	021A	4
U	Active	C135TK	Consumables Required	3400	0401891F	OIF	021A	8
U	Active	C010AK	Consumables Required	3400	0401891F	OEF	021A	54
U	Active	C010AK	Consumables Required	3400	0401891F	OIF	021A	47
U	Active	A010A0	Consumables Required	3400	0207141F	OEF	011A	1,942
U	Active	F016C0	Consumables Required	3400	0207141F	OEF	011A	812
U	Active	H060GH	Consumables Required	3400	0305202F	OEF	011C	366
U	Active	C135EK	Consumables Required	3400	0401891F	OEF	021A	132
U	Active	C135EK	Consumables Required	3400	0401891F	OIF	021A	124
U	Active	C135RK	Consumables Required	3400	0401891F	OEF	021A	1,642
U	Active	C135RK	Consumables Required	3400	0401891F	OIF	021A	314
U	Active	C135TK	Consumables Required	3400	0401891F	OEF	021A	275
U	Active	C135TK	Consumables Required	3400	0401891F	OIF	021A	197
U	Active	A010A0	Consumables Required	3400	0207141F	OEF	011A	4,511
U	Active	A010A0	Consumables Required	3400	0207141F	OIF	011A	708
U	Active	A010AO	Consumables Required	3400	0207141F	OEF	011A	1,194
U	Active	A010AO	Consumables Required	3400	0207141F	OIF	011A	207
U	Active	C026BR	Consumables Required	3400	0207141F	OIF	021A	1,560
U	Active	E008C0	Consumables Required	3400	0305202F	OEF	011C	109
U	Active	E008C0	Consumables Required	3400	0305202F	OIF	011C	2,812

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Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	F016C0	Consumables Required	3400	0207141F	OEF	011A	12,018
U	Active	H060GH	Consumables Required	3400	0305202F	OEF	011C	218
U	Active	H001NU	DLRs Funded	3400	0401897F	OEF	021A	333
U	Active	C135RK	DLRs Funded	3400	0401218F	OEF	021A	11,753
U	Active	C135RK	DLRs Funded	3400	0401218F	OIF	021A	28,512
U	Active	C135TK	DLRs Funded	3400	0401218F	OEF	021A	7,193
U	Active	C135TK	DLRs Funded	3400	0401218F	OIF	021A	1,004
U	Active	F016C0	DLRs Funded	3400	0207133F	OEF	011A	820
U	Active	C135TK	DLRs Funded	3400	0207223F	OIF	021A	35
U	Active	H060GH	DLRs Funded	3400	0207224F	OEF	011C	2,505
U	Active	B001B0	DLRs Funded	3400	0101126F	OEF	011A	289,195
U	Active	A010A0	DLRs Funded	3400	0207131F	OEF	011A	3,281
U	Active	F016C0	DLRs Funded	3400	0207133F	OIF	011A	78,057
U	Active	F015E0	DLRs Funded	3400	0207134F	OEF	011A	118,332
U	Active	C130PH	DLRs Funded	3400	0207224F	OEF	011C	4,948
U	Active	H060GH	DLRs Funded	3400	0207224F	OEF	011C	675
U	Active	H060GH	DLRs Funded	3400	0207224F	OIF	011C	3,968
U	Active	C130HE	DLRs Funded	3400	0207253F	OEF	011C	2,447
U	Active	C130HE	DLRs Funded	3400	0207253F	OIF	011C	6,783
U	Active	E003B0	DLRs Funded	3400	0207417F	OEF	011C	16,162
U	Active	E003B0	DLRs Funded	3400	0207417F	OIF	011C	5,386
U	Active	E003C0	DLRs Funded	3400	0207417F	OEF	011C	959
U	Active	E003C0	DLRs Funded	3400	0207417F	OIF	011C	687
U	Active	C135UR	DLRs Funded	3400	0305207F	OEF	011C	17
U	Active	C135UR	DLRs Funded	3400	0305207F	OIF	011C	60

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Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	C135VR	DLRs Funded	3400	0305207F	OEF	011C	2,215
U	Active	C135WR	DLRs Funded	3400	0305207F	OEF	011C	4,749
U	Active	A010A0	DLRs Funded	3400	0207131F	OEF	011A	17,889
U	Active	F016C0	DLRs Funded	3400	0207133F	OIF	011A	39,560
U	Active	F015E0	DLRs Funded	3400	0207134F	OEF	011A	98,893
U	Active	C135RK	DLRs Funded	3400	0207223F	OEF	021A	82
U	Active	C135RK	DLRs Funded	3400	0207223F	OIF	021A	155
U	Active	C135RK	DLRs Funded	3400	0401891F	OEF	021A	1,119
U	Active	C135RK	DLRs Funded	3400	0401891F	OIF	021A	217
U	Active	C135RK	DLRs Funded	3400	0401891F	OEF	021A	12
U	Active	C135RK	DLRs Funded	3400	0401891F	OIF	021A	192
U	Active	C135TK	DLRs Funded	3400	0401891F	OEF	021A	13
U	Active	C135TK	DLRs Funded	3400	0401891F	OIF	021A	21
U	Active	A010A0	DLRs Funded	3400	0207141F	OEF	011A	8,003
U	Active	F016C0	DLRs Funded	3400	0207141F	OEF	011A	4,102
U	Active	H060GH	DLRs Funded	3400	0305202F	OEF	011C	2,350
U	Active	C135RK	DLRs Funded	3400	0401891F	OEF	021A	4,994
U	Active	C135RK	DLRs Funded	3400	0401891F	OIF	021A	956
U	Active	C135TK	DLRs Funded	3400	0401891F	OEF	021A	783
U	Active	C135TK	DLRs Funded	3400	0401891F	OIF	021A	560
U	Active	A010A0	DLRs Funded	3400	0207141F	OEF	011A	18,593
U	Active	A010A0	DLRs Funded	3400	0207141F	OIF	011A	2,918
U	Active	A010A0	DLRs Funded	3400	0207141F	OEF	011A	4,048
U	Active	A010A0	DLRs Funded	3400	0207141F	OIF	011A	703
U	Active	E008C0	DLRs Funded	3400	0305202F	OEF	011C	224

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Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	E008C0	DLRs Funded	3400	0305202F	OIF	011C	5,798
U	Active	F016C0	DLRs Funded	3400	0207141F	OEF	011A	60,714
U	Active	H060GH	DLRs Funded	3400	0305202F	OEF	011C	1,403
U	Active	H001NU	DLRs Required	3400	0401897F	OEF	021A	333
U	Active	C135RK	DLRs Required	3400	0401218F	OEF	021A	11,753
U	Active	C135RK	DLRs Required	3400	0401218F	OIF	021A	28,512
U	Active	C135TK	DLRs Required	3400	0401218F	OEF	021A	7,193
U	Active	C135TK	DLRs Required	3400	0401218F	OIF	021A	1,004
U	Active	F016C0	DLRs Required	3400	0207133F	OEF	011A	820
U	Active	C135TK	DLRs Required	3400	0207223F	OIF	021A	35
U	Active	H060GH	DLRs Required	3400	0207224F	OEF	011C	2,505
U	Active	B001B0	DLRs Required	3400	0101126F	OEF	011A	289,195
U	Active	A010A0	DLRs Required	3400	0207131F	OEF	011A	3,281
U	Active	F016C0	DLRs Required	3400	0207133F	OIF	011A	78,057
U	Active	F015E0	DLRs Required	3400	0207134F	OEF	011A	118,332
U	Active	C130PH	DLRs Required	3400	0207224F	OEF	011C	4,948
U	Active	H060GH	DLRs Required	3400	0207224F	OEF	011C	675
U	Active	H060GH	DLRs Required	3400	0207224F	OIF	011C	3,968
U	Active	C130HE	DLRs Required	3400	0207253F	OEF	011C	2,447
U	Active	C130HE	DLRs Required	3400	0207253F	OIF	011C	6,783
U	Active	E003B0	DLRs Required	3400	0207417F	OEF	011C	16,162
U	Active	E003B0	DLRs Required	3400	0207417F	OIF	011C	5,386
U	Active	E003C0	DLRs Required	3400	0207417F	OEF	011C	959
U	Active	E003C0	DLRs Required	3400	0207417F	OIF	011C	687
U	Active	C135UR	DLRs Required	3400	0305207F	OEF	011C	17

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Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	C135UR	DLRs Required	3400	0305207F	OIF	011C	60
U	Active	C135VR	DLRs Required	3400	0305207F	OEF	011C	2,215
U	Active	C135WR	DLRs Required	3400	0305207F	OEF	011C	4,749
U	Active	A010A0	DLRs Required	3400	0207131F	OEF	011A	17,889
U	Active	F016C0	DLRs Required	3400	0207133F	OIF	011A	39,560
U	Active	F015E0	DLRs Required	3400	0207134F	OEF	011A	98,893
U	Active	C135RK	DLRs Required	3400	0207223F	OEF	021A	82
U	Active	C135RK	DLRs Required	3400	0207223F	OIF	021A	155
U	Active	C135RK	DLRs Required	3400	0401891F	OEF	021A	1,119
U	Active	C135RK	DLRs Required	3400	0401891F	OIF	021A	217
U	Active	C135RK	DLRs Required	3400	0401891F	OEF	021A	12
U	Active	C135RK	DLRs Required	3400	0401891F	OIF	021A	192
U	Active	C135TK	DLRs Required	3400	0401891F	OEF	021A	13
U	Active	C135TK	DLRs Required	3400	0401891F	OIF	021A	21
U	Active	A010A0	DLRs Required	3400	0207141F	OEF	011A	8,003
U	Active	F016C0	DLRs Required	3400	0207141F	OEF	011A	4,102
U	Active	H060GH	DLRs Required	3400	0305202F	OEF	011C	2,350
U	Active	C135RK	DLRs Required	3400	0401891F	OEF	021A	4,994
U	Active	C135RK	DLRs Required	3400	0401891F	OIF	021A	956
U	Active	C135TK	DLRs Required	3400	0401891F	OEF	021A	783
U	Active	C135TK	DLRs Required	3400	0401891F	OIF	021A	560
U	Active	A010A0	DLRs Required	3400	0207141F	OEF	011A	18,593
U	Active	A010A0	DLRs Required	3400	0207141F	OIF	011A	2,918
U	Active	A010A0	DLRs Required	3400	0207141F	OEF	011A	4,048
U	Active	A010A0	DLRs Required	3400	0207141F	OIF	011A	703

**DEPARTMENT OF THE AIR FORCE
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Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	E008C0	DLRs Required	3400	0305202F	OEF	011C	224
U	Active	E008C0	DLRs Required	3400	0305202F	OIF	011C	5,798
U	Active	F016C0	DLRs Required	3400	0207141F	OEF	011A	60,714
U	Active	H060GH	DLRs Required	3400	0305202F	OEF	011C	1,403
U	Active	H001NU	Fuel Required	3400	0401897F	OEF	021A	76
U	Active	C135RK	Fuel Required	3400	0401218F	OEF	021A	60,523
U	Active	C135RK	Fuel Required	3400	0401218F	OIF	021A	146,823
U	Active	C135TK	Fuel Required	3400	0401218F	OEF	021A	30,651
U	Active	C135TK	Fuel Required	3400	0401218F	OIF	021A	4,278
U	Active	C010AK	Fuel Required	3400	0401219F	OEF	021A	150,187
U	Active	C010AK	Fuel Required	3400	0401219F	OIF	021A	34,806
U	Active	C021A0	Fuel Required	3400	0401314F	OEF	021A	193
U	Active	C021A0	Fuel Required	3400	0401314F	OIF	021A	336
U	Active	F016C0	Fuel Required	3400	0207133F	OEF	011A	375
U	Active	C135TK	Fuel Required	3400	0207223F	OIF	021A	149
U	Active	H060GH	Fuel Required	3400	0207224F	OEF	011C	223
U	Active	B001B0	Fuel Required	3400	0101126F	OEF	011A	153,383
U	Active	A010A0	Fuel Required	3400	0207131F	OEF	011A	1,471
U	Active	F016C0	Fuel Required	3400	0207133F	OIF	011A	35,707
U	Active	F015E0	Fuel Required	3400	0207134F	OEF	011A	54,105
U	Active	C130PH	Fuel Required	3400	0207224F	OEF	011C	1,271
U	Active	H060GH	Fuel Required	3400	0207224F	OEF	011C	60
U	Active	H060GH	Fuel Required	3400	0207224F	OIF	011C	354
U	Active	C130HE	Fuel Required	3400	0207253F	OEF	011C	2,507
U	Active	C130HE	Fuel Required	3400	0207253F	OIF	011C	6,952

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force**

Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	E003B0	Fuel Required	3400	0207417F	OEF	011C	15,744
U	Active	E003B0	Fuel Required	3400	0207417F	OIF	011C	5,246
U	Active	E003C0	Fuel Required	3400	0207417F	OEF	011C	965
U	Active	E003C0	Fuel Required	3400	0207417F	OIF	011C	692
U	Active	C135UR	Fuel Required	3400	0305207F	OEF	011C	80
U	Active	C135UR	Fuel Required	3400	0305207F	OIF	011C	289
U	Active	C135VR	Fuel Required	3400	0305207F	OEF	011C	9,545
U	Active	C135WR	Fuel Required	3400	0305207F	OEF	011C	21,557
U	Active	A010A0	Fuel Required	3400	0207131F	OEF	011A	8,020
U	Active	F016C0	Fuel Required	3400	0207133F	OIF	011A	18,097
U	Active	F015E0	Fuel Required	3400	0207134F	OEF	011A	45,217
U	Active	C135RK	Fuel Required	3400	0207223F	OEF	021A	425
U	Active	C135RK	Fuel Required	3400	0207223F	OIF	021A	797
U	Active	C021A0	Fuel Required	3400	0401314F	OEF	021A	57
U	Active	C021A0	Fuel Required	3400	0401314F	OIF	021A	28
U	Active	C135RK	Fuel Required	3400	0401891F	OEF	021A	5,763
U	Active	C135RK	Fuel Required	3400	0401891F	OIF	021A	1,116
U	Active	C135RK	Fuel Required	3400	0401891F	OEF	021A	60
U	Active	C135RK	Fuel Required	3400	0401891F	OIF	021A	989
U	Active	C135TK	Fuel Required	3400	0401891F	OEF	021A	53
U	Active	C135TK	Fuel Required	3400	0401891F	OIF	021A	91
U	Active	C010AK	Fuel Required	3400	0401891F	OEF	021A	7,426
U	Active	C010AK	Fuel Required	3400	0401891F	OIF	021A	6,481
U	Active	A010A0	Fuel Required	3400	0207141F	OEF	011A	3,588
U	Active	F016C0	Fuel Required	3400	0207141F	OEF	011A	1,876

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Operation and Maintenance, Air Force**

Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	H060GH	Fuel Required	3400	0305202F	OEF	011C	210
U	Active	C135EK	Fuel Required	3400	0401891F	OEF	021A	1,055
U	Active	C135EK	Fuel Required	3400	0401891F	OIF	021A	992
U	Active	C135RK	Fuel Required	3400	0401891F	OEF	021A	25,717
U	Active	C135RK	Fuel Required	3400	0401891F	OIF	021A	4,925
U	Active	C135TK	Fuel Required	3400	0401891F	OEF	021A	3,337
U	Active	C135TK	Fuel Required	3400	0401891F	OIF	021A	2,385
U	Active	A010A0	Fuel Required	3400	0207141F	OEF	011A	8,335
U	Active	A010A0	Fuel Required	3400	0207141F	OIF	011A	1,308
U	Active	A010A0	Fuel Required	3400	0207141F	OEF	011A	1,766
U	Active	A010A0	Fuel Required	3400	0207141F	OIF	011A	307
U	Active	C026BR	Fuel Required	3400	0207141F	OIF	021A	560
U	Active	E008C0	Fuel Required	3400	0305202F	OEF	011C	1,093
U	Active	E008C0	Fuel Required	3400	0305202F	OIF	011C	28,309
U	Active	F016C0	Fuel Required	3400	0207141F	OEF	011A	27,773
U	Active	H060GH	Fuel Required	3400	0305202F	OEF	011C	125
U	Active	C012WM	Fuel Required	3400	0305230F	OIF	011C	12,191
U	Active	C012WM	Fuel Required	3400	0305230F	OEF	011C	9,919
U	Active	H001NU	Fuel Funded	3400	0401897F	OEF	021A	76
U	Active	C135RK	Fuel Funded	3400	0401218F	OEF	021A	60,523
U	Active	C135RK	Fuel Funded	3400	0401218F	OIF	021A	146,823
U	Active	C135TK	Fuel Funded	3400	0401218F	OEF	021A	30,651
U	Active	C135TK	Fuel Funded	3400	0401218F	OIF	021A	4,278
U	Active	C010AK	Fuel Funded	3400	0401219F	OEF	021A	150,187
U	Active	C010AK	Fuel Funded	3400	0401219F	OIF	021A	34,806

**DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Air Force**

Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	C021A0	Fuel Funded	3400	0401314F	OEF	021A	193
U	Active	C021A0	Fuel Funded	3400	0401314F	OIF	021A	336
U	Active	F016C0	Fuel Funded	3400	0207133F	OEF	011A	375
U	Active	C135TK	Fuel Funded	3400	0207223F	OIF	021A	149
U	Active	H060GH	Fuel Funded	3400	0207224F	OEF	011C	223
U	Active	B001B0	Fuel Funded	3400	0101126F	OEF	011A	153,383
U	Active	A010A0	Fuel Funded	3400	0207131F	OEF	011A	1,471
U	Active	F016C0	Fuel Funded	3400	0207133F	OIF	011A	35,707
U	Active	F015E0	Fuel Funded	3400	0207134F	OEF	011A	54,105
U	Active	C130PH	Fuel Funded	3400	0207224F	OEF	011C	1,271
U	Active	H060GH	Fuel Funded	3400	0207224F	OEF	011C	60
U	Active	H060GH	Fuel Funded	3400	0207224F	OIF	011C	354
U	Active	C130HE	Fuel Funded	3400	0207253F	OEF	011C	2,507
U	Active	C130HE	Fuel Funded	3400	0207253F	OIF	011C	6,952
U	Active	E003B0	Fuel Funded	3400	0207417F	OEF	011C	15,744
U	Active	E003B0	Fuel Funded	3400	0207417F	OIF	011C	5,246
U	Active	E003C0	Fuel Funded	3400	0207417F	OEF	011C	965
U	Active	E003C0	Fuel Funded	3400	0207417F	OIF	011C	692
U	Active	C135UR	Fuel Funded	3400	0305207F	OEF	011C	80
U	Active	C135UR	Fuel Funded	3400	0305207F	OIF	011C	289
U	Active	C135VR	Fuel Funded	3400	0305207F	OEF	011C	9,545
U	Active	C135WR	Fuel Funded	3400	0305207F	OEF	011C	21,557
U	Active	A010A0	Fuel Funded	3400	0207131F	OEF	011A	8,020
U	Active	F016C0	Fuel Funded	3400	0207133F	OIF	011A	18,097
U	Active	F015E0	Fuel Funded	3400	0207134F	OEF	011A	45,217

**DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Air Force**

Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	C135RK	Fuel Funded	3400	0207223F	OEF	021A	425
U	Active	C135RK	Fuel Funded	3400	0207223F	OIF	021A	797
U	Active	C021A0	Fuel Funded	3400	0401314F	OEF	021A	57
U	Active	C021A0	Fuel Funded	3400	0401314F	OIF	021A	28
U	Active	C135RK	Fuel Funded	3400	0401891F	OEF	021A	5,763
U	Active	C135RK	Fuel Funded	3400	0401891F	OIF	021A	1,116
U	Active	C135RK	Fuel Funded	3400	0401891F	OEF	021A	60
U	Active	C135RK	Fuel Funded	3400	0401891F	OIF	021A	989
U	Active	C135TK	Fuel Funded	3400	0401891F	OEF	021A	53
U	Active	C135TK	Fuel Funded	3400	0401891F	OIF	021A	91
U	Active	C010AK	Fuel Funded	3400	0401891F	OEF	021A	7,426
U	Active	C010AK	Fuel Funded	3400	0401891F	OIF	021A	6,481
U	Active	A010A0	Fuel Funded	3400	0207141F	OEF	011A	3,588
U	Active	F016C0	Fuel Funded	3400	0207141F	OEF	011A	1,876
U	Active	H060GH	Fuel Funded	3400	0305202F	OEF	011C	210
U	Active	C135EK	Fuel Funded	3400	0401891F	OEF	021A	1,055
U	Active	C135EK	Fuel Funded	3400	0401891F	OIF	021A	992
U	Active	C135RK	Fuel Funded	3400	0401891F	OEF	021A	25,717
U	Active	C135RK	Fuel Funded	3400	0401891F	OIF	021A	4,925
U	Active	C135TK	Fuel Funded	3400	0401891F	OEF	021A	3,337
U	Active	C135TK	Fuel Funded	3400	0401891F	OIF	021A	2,385
U	Active	A010A0	Fuel Funded	3400	0207141F	OEF	011A	8,335
U	Active	A010A0	Fuel Funded	3400	0207141F	OIF	011A	1,308
U	Active	A010A0	Fuel Funded	3400	0207141F	OEF	011A	1,766
U	Active	A010A0	Fuel Funded	3400	0207141F	OIF	011A	307

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Operation and Maintenance, Air Force**

Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	C026BR	Fuel Funded	3400	0207141F	OIF	021A	560
U	Active	E008C0	Fuel Funded	3400	0305202F	OEF	011C	1,093
U	Active	E008C0	Fuel Funded	3400	0305202F	OIF	011C	28,309
U	Active	F016C0	Fuel Funded	3400	0207141F	OEF	011A	27,773
U	Active	H060GH	Fuel Funded	3400	0305202F	OEF	011C	125
U	Active	C012WM	Fuel Funded	3400	0305230F	OIF	011C	12,191
U	Active	C012WM	Fuel Funded	3400	0305230F	OEF	011C	9,919
U	Active	H001NU	TOA Required	3400	0401897F	OEF	021A	537
U	Active	C135RK	TOA Required	3400	0401218F	OEF	021A	76,140
U	Active	C135RK	TOA Required	3400	0401218F	OIF	021A	184,708
U	Active	C135TK	TOA Required	3400	0401218F	OEF	021A	40,370
U	Active	C135TK	TOA Required	3400	0401218F	OIF	021A	5,635
U	Active	C010AK	TOA Required	3400	0401219F	OEF	021A	151,273
U	Active	C010AK	TOA Required	3400	0401219F	OIF	021A	35,058
U	Active	C021A0	TOA Required	3400	0401314F	OEF	021A	201
U	Active	C021A0	TOA Required	3400	0401314F	OIF	021A	349
U	Active	F016C0	TOA Required	3400	0207133F	OEF	011A	1,358
U	Active	C135TK	TOA Required	3400	0207223F	OIF	021A	196
U	Active	H060GH	TOA Required	3400	0207224F	OEF	011C	3,119
U	Active	B001B0	TOA Required	3400	0101126F	OEF	011A	485,105
U	Active	A010A0	TOA Required	3400	0207131F	OEF	011A	5,548
U	Active	F016C0	TOA Required	3400	0207133F	OIF	011A	129,216
U	Active	F015E0	TOA Required	3400	0207134F	OEF	011A	184,278
U	Active	C130PH	TOA Required	3400	0207224F	OEF	011C	7,326
U	Active	H060GH	TOA Required	3400	0207224F	OEF	011C	840

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Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	H060GH	TOA Required	3400	0207224F	OIF	011C	4,940
U	Active	C130HE	TOA Required	3400	0207253F	OEF	011C	5,680
U	Active	C130HE	TOA Required	3400	0207253F	OIF	011C	15,749
U	Active	E003B0	TOA Required	3400	0207417F	OEF	011C	35,769
U	Active	E003B0	TOA Required	3400	0207417F	OIF	011C	11,920
U	Active	E003C0	TOA Required	3400	0207417F	OEF	011C	2,129
U	Active	E003C0	TOA Required	3400	0207417F	OIF	011C	1,526
U	Active	C135UR	TOA Required	3400	0305207F	OEF	011C	103
U	Active	C135UR	TOA Required	3400	0305207F	OIF	011C	374
U	Active	C135VR	TOA Required	3400	0305207F	OEF	011C	12,739
U	Active	C135WR	TOA Required	3400	0305207F	OEF	011C	28,219
U	Active	A010A0	TOA Required	3400	0207131F	OEF	011A	30,249
U	Active	F016C0	TOA Required	3400	0207133F	OIF	011A	65,487
U	Active	F015E0	TOA Required	3400	0207134F	OEF	011A	154,006
U	Active	C135RK	TOA Required	3400	0207223F	OEF	021A	534
U	Active	C135RK	TOA Required	3400	0207223F	OIF	021A	1,003
U	Active	C021A0	TOA Required	3400	0401314F	OEF	021A	59
U	Active	C021A0	TOA Required	3400	0401314F	OIF	021A	29
U	Active	C135RK	TOA Required	3400	0401891F	OEF	021A	7,250
U	Active	C135RK	TOA Required	3400	0401891F	OIF	021A	1,405
U	Active	C135RK	TOA Required	3400	0401891F	OEF	021A	76
U	Active	C135RK	TOA Required	3400	0401891F	OIF	021A	1,244
U	Active	C135TK	TOA Required	3400	0401891F	OEF	021A	70
U	Active	C135TK	TOA Required	3400	0401891F	OIF	021A	120
U	Active	C010AK	TOA Required	3400	0401891F	OEF	021A	7,480

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Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	C010AK	TOA Required	3400	0401891F	OIF	021A	6,528
U	Active	A010A0	TOA Required	3400	0207141F	OEF	011A	13,533
U	Active	F016C0	TOA Required	3400	0207141F	OEF	011A	6,790
U	Active	H060GH	TOA Required	3400	0305202F	OEF	011C	2,925
U	Active	C135EK	TOA Required	3400	0401891F	OEF	021A	1,187
U	Active	C135EK	TOA Required	3400	0401891F	OIF	021A	1,117
U	Active	C135RK	TOA Required	3400	0401891F	OEF	021A	32,352
U	Active	C135RK	TOA Required	3400	0401891F	OIF	021A	6,195
U	Active	C135TK	TOA Required	3400	0401891F	OEF	021A	4,395
U	Active	C135TK	TOA Required	3400	0401891F	OIF	021A	3,141
U	Active	A010A0	TOA Required	3400	0207141F	OEF	011A	31,438
U	Active	A010A0	TOA Required	3400	0207141F	OIF	011A	4,933
U	Active	A010A0	TOA Required	3400	0207141F	OEF	011A	7,007
U	Active	A010A0	TOA Required	3400	0207141F	OIF	011A	1,217
U	Active	C026BR	TOA Required	3400	0207141F	OIF	021A	2,120
U	Active	E008C0	TOA Required	3400	0305202F	OEF	011C	1,426
U	Active	E008C0	TOA Required	3400	0305202F	OIF	011C	36,920
U	Active	F016C0	TOA Required	3400	0207141F	OEF	011A	100,506
U	Active	H060GH	TOA Required	3400	0305202F	OEF	011C	1,747
U	Active	C012WM	TOA Required	3400	0305230F	OIF	011C	12,191
U	Active	C012WM	TOA Required	3400	0305230F	OEF	011C	9,919
U	Active	H001NU	TOA Funded	3400	0401897F	OEF	021A	537
U	Active	C135RK	TOA Funded	3400	0401218F	OEF	021A	76,140
U	Active	C135RK	TOA Funded	3400	0401218F	OIF	021A	184,708
U	Active	C135TK	TOA Funded	3400	0401218F	OEF	021A	40,370

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Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	C135TK	TOA Funded	3400	0401218F	OIF	021A	5,635
U	Active	C010AK	TOA Funded	3400	0401219F	OEF	021A	151,273
U	Active	C010AK	TOA Funded	3400	0401219F	OIF	021A	35,058
U	Active	C021A0	TOA Funded	3400	0401314F	OEF	021A	201
U	Active	C021A0	TOA Funded	3400	0401314F	OIF	021A	349
U	Active	F016C0	TOA Funded	3400	0207133F	OEF	011A	1,358
U	Active	C135TK	TOA Funded	3400	0207223F	OIF	021A	196
U	Active	H060GH	TOA Funded	3400	0207224F	OEF	011C	3,119
U	Active	B001B0	TOA Funded	3400	0101126F	OEF	011A	485,105
U	Active	A010A0	TOA Funded	3400	0207131F	OEF	011A	5,548
U	Active	F016C0	TOA Funded	3400	0207133F	OIF	011A	129,216
U	Active	F015E0	TOA Funded	3400	0207134F	OEF	011A	184,278
U	Active	C130PH	TOA Funded	3400	0207224F	OEF	011C	7,326
U	Active	H060GH	TOA Funded	3400	0207224F	OEF	011C	840
U	Active	H060GH	TOA Funded	3400	0207224F	OIF	011C	4,940
U	Active	C130HE	TOA Funded	3400	0207253F	OEF	011C	5,680
U	Active	C130HE	TOA Funded	3400	0207253F	OIF	011C	15,749
U	Active	E003B0	TOA Funded	3400	0207417F	OEF	011C	35,769
U	Active	E003B0	TOA Funded	3400	0207417F	OIF	011C	11,920
U	Active	E003C0	TOA Funded	3400	0207417F	OEF	011C	2,129
U	Active	E003C0	TOA Funded	3400	0207417F	OIF	011C	1,526
U	Active	C135UR	TOA Funded	3400	0305207F	OEF	011C	103
U	Active	C135UR	TOA Funded	3400	0305207F	OIF	011C	374
U	Active	C135VR	TOA Funded	3400	0305207F	OEF	011C	12,739
U	Active	C135WR	TOA Funded	3400	0305207F	OEF	011C	28,219

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Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	A010A0	TOA Funded	3400	0207131F	OEF	011A	30,249
U	Active	F016C0	TOA Funded	3400	0207133F	OIF	011A	65,487
U	Active	F015E0	TOA Funded	3400	0207134F	OEF	011A	154,006
U	Active	C135RK	TOA Funded	3400	0207223F	OEF	021A	534
U	Active	C135RK	TOA Funded	3400	0207223F	OIF	021A	1,003
U	Active	C021A0	TOA Funded	3400	0401314F	OEF	021A	59
U	Active	C021A0	TOA Funded	3400	0401314F	OIF	021A	29
U	Active	C135RK	TOA Funded	3400	0401891F	OEF	021A	7,250
U	Active	C135RK	TOA Funded	3400	0401891F	OIF	021A	1,405
U	Active	C135RK	TOA Funded	3400	0401891F	OEF	021A	76
U	Active	C135RK	TOA Funded	3400	0401891F	OIF	021A	1,244
U	Active	C135TK	TOA Funded	3400	0401891F	OEF	021A	70
U	Active	C135TK	TOA Funded	3400	0401891F	OIF	021A	120
U	Active	C010AK	TOA Funded	3400	0401891F	OEF	021A	7,480
U	Active	C010AK	TOA Funded	3400	0401891F	OIF	021A	6,528
U	Active	A010A0	TOA Funded	3400	0207141F	OEF	011A	13,533
U	Active	F016C0	TOA Funded	3400	0207141F	OEF	011A	6,790
U	Active	H060GH	TOA Funded	3400	0305202F	OEF	011C	2,925
U	Active	C135EK	TOA Funded	3400	0401891F	OEF	021A	1,187
U	Active	C135EK	TOA Funded	3400	0401891F	OIF	021A	1,117
U	Active	C135RK	TOA Funded	3400	0401891F	OEF	021A	32,352
U	Active	C135RK	TOA Funded	3400	0401891F	OIF	021A	6,195
U	Active	C135TK	TOA Funded	3400	0401891F	OEF	021A	4,395
U	Active	C135TK	TOA Funded	3400	0401891F	OIF	021A	3,141
U	Active	A010A0	TOA Funded	3400	0207141F	OEF	011A	31,438

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Class	Component	WSC	WeaponSystemDetail	TreasuryCode	ProgamElement	PROGRAM	OSD-SAG	Total
U	Active	A010A0	TOA Funded	3400	0207141F	OIF	011A	4,933
U	Active	A010A0	TOA Funded	3400	0207141F	OEF	011A	7,007
U	Active	A010A0	TOA Funded	3400	0207141F	OIF	011A	1,217
U	Active	C026BR	TOA Funded	3400	0207141F	OIF	021A	2,120
U	Active	E008C0	TOA Funded	3400	0305202F	OEF	011C	1,426
U	Active	E008C0	TOA Funded	3400	0305202F	OIF	011C	36,920
U	Active	F016C0	TOA Funded	3400	0207141F	OEF	011A	100,506
U	Active	H060GH	TOA Funded	3400	0305202F	OEF	011C	1,747
U	Active	C012WM	TOA Funded	3400	0305230F	OIF	011C	12,191
U	Active	C012WM	TOA Funded	3400	0305230F	OEF	011C	9,919

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Class	Component	Method of Accomplishment	Maintenance Activity	Maintenance SubActivity	Maintenance Type	Weapon System	Work Per CatCode	Treasury Code	SAG	Program Element	Resource Type	FY2008	FY2009	FY2010
U	Active	Contract	Aircraft	Attack	Airframe	A/OA-10	A1	3400 011M	0207131F	TOA Funded		0	0	4832
U	Active	Contract	Aircraft	Attack	Airframe	A/OA-10	A1	3400 011M	0207131F	TOA Required		0	0	4832
U	Active	Contract	Aircraft	Bomber	Airframe	Other	A1	3400 011M	0101127F	TOA Funded		1774	0	0
U	Active	Contract	Aircraft	Bomber	Airframe	Other	A1	3400 011M	0101127F	TOA Required		1774	0	0
U	Active	Contract	Aircraft	Bomber	Other	Other	A1	3400 011M	0101113F	TOA Funded		0	0	17834
U	Active	Contract	Aircraft	Bomber	Other	Other	A1	3400 011M	0101113F	TOA Required		0	0	17834
U	Active	Contract	Aircraft	Bomber	Other	Other	A1	3400 011M	0101113F	Units Funded		0	0	13
U	Active	Contract	Aircraft	Bomber	Other	Other	A1	3400 011M	0101113F	Units Required		0	0	13
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400 021M	0401115F	TOA Funded		6484	0	2769
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400 021M	0401115F	TOA Required		6484	0	2769
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400 021M	0401115F	Units Funded		4	0	1
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400 021M	0401115F	Units Required		4	0	1
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	HC-130	A1	3400 011M	0207224F	TOA Funded		0	0	301
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	HC-130	A1	3400 011M	0207224F	TOA Required		0	0	301
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400 011M	0401218F	TOA Funded		0	19890	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400 011M	0401218F	TOA Required		0	19890	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400 011M	0401218F	Units Funded		0	3	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400 011M	0401218F	Units Required		0	3	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400 021M	0401218F	TOA Funded		0	19890	51467
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400 021M	0401218F	TOA Required		0	19890	51467
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400 021M	0401218F	Units Funded		0	3	7
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400 021M	0401218F	Units Required		0	3	7
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	Other	A1	3400 021M	0401115F	TOA Funded		3212	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	Other	A1	3400 021M	0401115F	TOA Required		3212	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 011M	0207224F	TOA Funded		0	0	3544
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 011M	0207224F	TOA Required		0	0	3544
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 011M	0207224F	Units Funded		0	0	6
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 011M	0207224F	Units Required		0	0	6
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401115F	TOA Funded		0	0	537
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401115F	TOA Required		0	0	537
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401115F	Units Funded		0	0	1

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Class	Component	Method of Accomplishment	Maintenance Activity	Maintenance SubActivity	Maintenance Type	Weapon System	Work Per CatCode	Treasury Code	SAG	Program Element	Resource Type	FY2008	FY2009	FY2010
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401115F	Units Required		0	0	1
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 011M	0401115F	TOA Funded		0	26964	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 011M	0401115F	TOA Required		0	26964	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 011M	0401115F	Units Funded		0	28	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 011M	0401115F	Units Required		0	28	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 011M	0401119F	TOA Funded		0	10974	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 011M	0401119F	TOA Required		0	10974	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 011M	0401119F	Units Funded		0	6	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 011M	0401119F	Units Required		0	6	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401115F	TOA Funded		0	1926	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401115F	TOA Required		0	1926	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401115F	Units Funded		0	2	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401115F	Units Required		0	2	0
U	Active	Contract	Aircraft	Other	Airframe	Other	A1	3400 011M	0207224F	TOA Funded		39	0	0
U	Active	Contract	Aircraft	Other	Airframe	Other	A1	3400 011M	0207224F	TOA Required		39	0	0
U	Active	Contract	Aircraft	Other	Airframe	Other	A1	3400 011M	0404011F	TOA Funded		432	0	0
U	Active	Contract	Aircraft	Other	Airframe	Other	A1	3400 011M	0404011F	TOA Required		432	0	0
U	Active	Contract	Aircraft	Other	Other	Other	A1	3400 011M	0207133F	TOA Funded		1297	0	0
U	Active	Contract	Aircraft	Other	Other	Other	A1	3400 011M	0207133F	TOA Required		1297	0	0
U	Active	Contract	Aircraft	Other	Other	Other	A1	3400 021M	0401897F	TOA Funded		0	0	0
U	Active	Contract	Aircraft	Other	Other	Other	A1	3400 021M	0401897F	TOA Required		0	0	0
U	Active	Contract	Aircraft	Other	Other	Other	A1	3400 021M	0401897F	Units Funded		0	0	0
U	Active	Contract	Aircraft	Other	Other	Other	A1	3400 021M	0401897F	Units Required		0	0	0
U	Active	Contract	Other	C2	OMEI	Other	A1	3400 011M	0305906F	TOA Funded		1755	0	2569
U	Active	Contract	Other	C2	OMEI	Other	A1	3400 011M	0305906F	TOA Required		1755	0	2569
U	Active	Contract	Other	C2	Software	Other	A1	3400 011M	0207434F	TOA Funded		5651	0	0
U	Active	Contract	Other	C2	Software	Other	A1	3400 011M	0207434F	TOA Required		5651	0	0
U	Active	Contract	Other	C2	Software	Other	A1	3400 011M	0303601F	TOA Funded		641	0	0
U	Active	Contract	Other	C2	Software	Other	A1	3400 011M	0303601F	TOA Required		641	0	0
U	Active	Contract	Other	C2	Software	Other	A1	3400 011M	0305906F	TOA Funded		1816	0	2569
U	Active	Contract	Other	C2	Software	Other	A1	3400 011M	0305906F	TOA Required		1816	0	2569

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Class	Component	Method of Accomplishment	Maintenance Activity	Maintenance SubActivity	Maintenance Type	Weapon System	Work Per CatCode	Treasury Code	SAG	Program Element	Resource Type	FY2008	FY2009	FY2010
U	Active	Contract	Other	Other	Exch	Other	A1	3400 011M	0305202F	TOA Funded		0	0	22
U	Active	Contract	Other	Other	Exch	Other	A1	3400 011M	0305202F	TOA Required		0	0	22
U	Active	Contract	Other	Other	Exch	Other	A1	3400 021M	0208030F	TOA Funded		3808	0	739
U	Active	Contract	Other	Other	Exch	Other	A1	3400 021M	0208030F	TOA Required		3808	0	739
U	Active	Contract	Other	Other	Exch	Other	A1	3400 021M	0702207F	TOA Funded		13	0	0
U	Active	Contract	Other	Other	Exch	Other	A1	3400 021M	0702207F	TOA Required		13	0	0
U	Active	Contract	Other	Other	OMEI	Other	A1	3400 011M	0202834F	TOA Funded		0	0	4236
U	Active	Contract	Other	Other	OMEI	Other	A1	3400 011M	0202834F	TOA Required		0	0	4236
U	Active	Contract	Other	Other	OMEI	Other	A1	3400 011M	0305181F	TOA Funded		0	0	4153
U	Active	Contract	Other	Other	OMEI	Other	A1	3400 011M	0305181F	TOA Required		0	0	4153
U	Active	Contract	Other	Other	OMEI	Other	A1	3400 011M	0305940F	TOA Funded		0	0	206
U	Active	Contract	Other	Other	OMEI	Other	A1	3400 011M	0305940F	TOA Required		0	0	206
U	Active	Contract	Other	Other	OMEI	Other	A1	3400 021M	0401218F	TOA Funded		5	0	0
U	Active	Contract	Other	Other	OMEI	Other	A1	3400 021M	0401218F	TOA Required		5	0	0
U	Active	Contract	Other	Other	Software	Other	A1	3400 011M	0101113F	TOA Funded		0	0	2933
U	Active	Contract	Other	Other	Software	Other	A1	3400 011M	0101113F	TOA Required		0	0	2933
U	Active	Contract	Other	Other	Software	Other	A1	3400 011M	0101126F	TOA Funded		8741	0	0
U	Active	Contract	Other	Other	Software	Other	A1	3400 011M	0101126F	TOA Required		8741	0	0
U	Active	Contract	Other	Other	Software	Other	A1	3400 011M	0207597F	TOA Funded		0	0	858
U	Active	Contract	Other	Other	Software	Other	A1	3400 011M	0207597F	TOA Required		0	0	858
U	Active	Contract	Other	Other	Software	Other	A1	3400 011M	0305165F	TOA Funded		0	0	4376
U	Active	Contract	Other	Other	Software	Other	A1	3400 011M	0305165F	TOA Required		0	0	4376
U	Active	Contract	Other	Other	Software	Other	A1	3400 011M	0305181F	TOA Funded		0	0	3858
U	Active	Contract	Other	Other	Software	Other	A1	3400 011M	0305181F	TOA Required		0	0	3858
U	Active	Contract	Other	Other	Software	Other	A1	3400 011M	0305940F	TOA Funded		0	0	1292
U	Active	Contract	Other	Other	Software	Other	A1	3400 011M	0305940F	TOA Required		0	0	1292
U	Active	Contract	Other	Other	Software	Other	A1	3400 011M	0404011F	TOA Funded		350	0	0
U	Active	Contract	Other	Other	Software	Other	A1	3400 011M	0404011F	TOA Required		350	0	0
U	Active	Contract	Other	Other	Software	Other	A1	3400 021M	0401218F	TOA Funded		7982	0	1753
U	Active	Contract	Other	Other	Software	Other	A1	3400 021M	0401218F	TOA Required		7982	0	1753
U	Active	Contract	Other	Other	Software	Other	A1	3400 021M	0702207F	TOA Funded		6856	0	0

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Class	Component	Method of Accomplishment	Maintenance Activity	Maintenance SubActivity	Maintenance Type	Weapon System	Work Per CatCode	Treasury Code	SAG	Program Element	Resource Type	FY2008	FY2009	FY2010
U	Active	Contract	Other	Other	Software	Other	A1	3400 021M	0702207F	TOA Required		6856	0	0
U	Active	Contract	Other	Radio	Software	Other	A1	3400 011M	0207040F	TOA Funded		2811	0	1093
U	Active	Contract	Other	Radio	Software	Other	A1	3400 011M	0207040F	TOA Required		2811	0	1093
U	Active	Intra Service	Aircraft	Attack	Other	Other	A1	3400 011M	0207418F	TOA Funded		0	730	0
U	Active	Intra Service	Aircraft	Attack	Other	Other	A1	3400 011M	0207418F	TOA Required		0	730	0
U	Active	Intra Service	Aircraft	Attack	Other	Other	A1	3400 011M	0207418F	Units Funded		0	1	0
U	Active	Intra Service	Aircraft	Attack	Other	Other	A1	3400 011M	0207418F	Units Required		0	1	0
U	Active	Intra Service	Aircraft	Other	Airframe	Other	A1	3400 011M	0207224F	TOA Funded		8081	0	0
U	Active	Intra Service	Aircraft	Other	Airframe	Other	A1	3400 011M	0207224F	TOA Required		8081	0	0
U	Active	Intra Service	Aircraft	Other	Other	Other	A1	3400 011M	0101235F	TOA Funded		0	1236	0
U	Active	Intra Service	Aircraft	Other	Other	Other	A1	3400 011M	0101235F	TOA Required		0	1236	0
U	Active	Intra Service	Aircraft	Other	Other	Other	A1	3400 011M	0101235F	Units Funded		0	4	0
U	Active	Intra Service	Aircraft	Other	Other	Other	A1	3400 011M	0101235F	Units Required		0	4	0
U	Active	Intra Service	Aircraft	Other	Other	Other	A1	3400 021M	0401897F	TOA Funded		0	1236	0
U	Active	Intra Service	Aircraft	Other	Other	Other	A1	3400 021M	0401897F	TOA Required		0	1236	0
U	Active	Intra Service	Aircraft	Other	Other	Other	A1	3400 021M	0401897F	Units Funded		0	4	0
U	Active	Intra Service	Aircraft	Other	Other	Other	A1	3400 021M	0401897F	Units Required		0	4	0
U	Active	Intra Service	Other	C2	OMEI	Other	A1	3400 011M	0207412F	TOA Funded		5776	0	1330
U	Active	Intra Service	Other	C2	OMEI	Other	A1	3400 011M	0207412F	TOA Required		5776	0	1330
U	Active	Intra Service	Other	C2	OMEI	Other	A1	3400 011M	0303601F	TOA Funded		950	0	0
U	Active	Intra Service	Other	C2	OMEI	Other	A1	3400 011M	0303601F	TOA Required		950	0	0
U	Active	Intra Service	Other	Other	Exch	Other	A1	3400 021M	0702207F	TOA Funded		317	0	0
U	Active	Intra Service	Other	Other	Exch	Other	A1	3400 021M	0702207F	TOA Required		317	0	0
U	Active	Intra Service	Other	Other	Exch	Other	A1	3400 021M	0804741F	TOA Funded		1922	0	0
U	Active	Intra Service	Other	Other	Exch	Other	A1	3400 021M	0804741F	TOA Required		1922	0	0
U	Active	Intra Service	Other	Other	OMEI	Other	A1	3400 011M	0207597F	TOA Funded		0	0	79
U	Active	Intra Service	Other	Other	OMEI	Other	A1	3400 011M	0207597F	TOA Required		0	0	79
U	Active	Intra Service	Other	Other	OMEI	Other	A1	3400 021M	0702207F	TOA Funded		1672	0	0
U	Active	Intra Service	Other	Other	OMEI	Other	A1	3400 021M	0702207F	TOA Required		1672	0	0
U	Active	Intra Service	Other	Other	Software	Other	A1	3400 021M	0702207F	TOA Funded		196	0	0
U	Active	Intra Service	Other	Other	Software	Other	A1	3400 021M	0702207F	TOA Required		196	0	0

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Class	Component	Method of Accomplishment	Maintenance Activity	Maintenance SubActivity	Maintenance Type	Weapon System	Work Per CatCode	Treasury Code	SAG	Program Element	Resource Type	FY2008	FY2009	FY2010
U	Active	Intra Service	Other	Tactical Missile	Exch	Other	A1	3400 011M	0207161F	TOA Funded		2492	0	2648
U	Active	Intra Service	Other	Tactical Missile	Exch	Other	A1	3400 011M	0207161F	TOA Required		2492	0	2648
U	Active	Organic	Aircraft	Attack	Airframe	A/OA-10	A1	3400 011M	0207418F	TOA Funded		0	32237	0
U	Active	Organic	Aircraft	Attack	Airframe	A/OA-10	A1	3400 011M	0207418F	TOA Required		0	32237	0
U	Active	Organic	Aircraft	Attack	Airframe	A/OA-10	A1	3400 011M	0207131F	TOA Funded		0	0	41635
U	Active	Organic	Aircraft	Attack	Airframe	A/OA-10	A1	3400 011M	0207131F	TOA Required		0	0	41635
U	Active	Organic	Aircraft	Bomber	Airframe	B-1	A1	3400 011M	0101126F	TOA Funded		0	33357	68356
U	Active	Organic	Aircraft	Bomber	Airframe	B-1	A1	3400 011M	0101126F	TOA Required		0	33357	68356
U	Active	Organic	Aircraft	Bomber	Airframe	B-1	A1	3400 011M	0101126F	Units Funded		0	3	7
U	Active	Organic	Aircraft	Bomber	Airframe	B-1	A1	3400 011M	0101126F	Units Required		0	3	7
U	Active	Organic	Aircraft	Bomber	Airframe	B-52	A1	3400 011M	0101113F	TOA Funded		0	54950	10580
U	Active	Organic	Aircraft	Bomber	Airframe	B-52	A1	3400 011M	0101113F	TOA Required		0	54950	10580
U	Active	Organic	Aircraft	Bomber	Airframe	B-52	A1	3400 011M	0101113F	Units Funded		0	5	1
U	Active	Organic	Aircraft	Bomber	Airframe	B-52	A1	3400 011M	0101113F	Units Required		0	5	1
U	Active	Organic	Aircraft	Bomber	Airframe	Other	A1	3400 011M	0101126F	TOA Funded		2742	0	0
U	Active	Organic	Aircraft	Bomber	Airframe	Other	A1	3400 011M	0101126F	TOA Required		2742	0	0
U	Active	Organic	Aircraft	Bomber	Other	Other	A1	3400 011M	0101126F	TOA Funded		13777	0	45727
U	Active	Organic	Aircraft	Bomber	Other	Other	A1	3400 011M	0101126F	TOA Required		13777	0	45727
U	Active	Organic	Aircraft	Bomber	Other	Other	A1	3400 011M	0101126F	Units Funded		7	0	12
U	Active	Organic	Aircraft	Bomber	Other	Other	A1	3400 011M	0101126F	Units Required		7	0	12
U	Active	Organic	Aircraft	Bomber	Other	Other	A1	3400 011M	0101113F	TOA Funded		0	45243	0
U	Active	Organic	Aircraft	Bomber	Other	Other	A1	3400 011M	0101113F	TOA Required		0	45243	0
U	Active	Organic	Aircraft	Bomber	Other	Other	A1	3400 011M	0101113F	Units Funded		0	33	0
U	Active	Organic	Aircraft	Bomber	Other	Other	A1	3400 011M	0101113F	Units Required		0	33	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400 011M	0401115F	TOA Funded		0	28035	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400 011M	0401115F	TOA Required		0	28035	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400 011M	0401115F	Units Funded		0	9	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400 011M	0401115F	Units Required		0	9	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400 011M	0404011F	TOA Funded		35722	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400 011M	0404011F	TOA Required		35722	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400 011M	0404011F	Units Funded		9	0	0

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Class	Component	Method of Accomplishment	Maintenance Activity	Maintenance SubActivity	Maintenance Type	Weapon System	Work Per CatCode	Treasury Code	SAG	Program Element	Resource Type	FY2008	FY2009	FY2010
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400 011M	0404011F	Units Required		9	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400 021M	0207224F	TOA Funded	6447	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400 021M	0207224F	TOA Required	6447	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400 021M	0207224F	Units Funded		2	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400 021M	0207224F	Units Required		2	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400 021M	0401115F	TOA Funded		22739	16272	14534
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400 021M	0401115F	TOA Required		22739	16272	14534
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400 021M	0401115F	Units Funded		8	5	3
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400 021M	0401115F	Units Required		8	5	3
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3400 011M	0401119F	TOA Funded		0	59362	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3400 011M	0401119F	TOA Required		0	59362	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3400 011M	0401119F	Units Funded		0	3	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3400 011M	0401119F	Units Required		0	3	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3400 021M	0401119F	TOA Funded		0	81705	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3400 021M	0401119F	TOA Required		0	81705	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3400 021M	0401119F	Units Funded		0	2	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3400 021M	0401119F	Units Required		0	2	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	H-60	A1	3400 011M	0207224F	TOA Funded		0	2228	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	H-60	A1	3400 011M	0207224F	TOA Required		0	2228	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	HC-130	A1	3400 011M	0207224F	TOA Funded		0	0	2429
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	HC-130	A1	3400 011M	0207224F	TOA Required		0	0	2429
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	HC-130	A1	3400 011M	0207224F	Units Funded		0	0	1
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	HC-130	A1	3400 011M	0207224F	Units Required		0	0	1
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-10	A1	3400 021M	0401219F	TOA Funded		0	0	15423
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-10	A1	3400 021M	0401219F	TOA Required		0	0	15423
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400 011M	0401218F	TOA Funded		0	39780	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400 011M	0401218F	TOA Required		0	39780	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400 011M	0401218F	Units Funded		0	6	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400 011M	0401218F	Units Required		0	6	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400 021M	0401218F	TOA Funded		95556	6630	52400
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400 021M	0401218F	TOA Required		95556	6630	52400

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U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400 021M	0401218F	Units Funded		15	1	8
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400 021M	0401218F	Units Required		15	1	8
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	Other	A1	3400 011M	0404011F	TOA Funded		813	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	Other	A1	3400 011M	0404011F	TOA Required		813	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	Other	A1	3400 021M	0207224F	TOA Funded		950	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	Other	A1	3400 021M	0207224F	TOA Required		950	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	Other	A1	3400 021M	0401115F	TOA Funded		197	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	Other	A1	3400 021M	0401115F	TOA Required		197	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	Other	A1	3400 021M	0401218F	TOA Funded		878	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	Other	A1	3400 021M	0401218F	TOA Required		878	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0207223F	TOA Funded		33769	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0207223F	TOA Required		33769	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0207223F	Units Funded		18	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0207223F	Units Required		18	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401218F	TOA Funded		0	0	27280
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401218F	TOA Required		0	0	27280
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401218F	Units Funded		0	0	14
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401218F	Units Required		0	0	14
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 011M	0401218F	TOA Funded		0	5676	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 011M	0401218F	TOA Required		0	5676	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 011M	0401218F	Units Funded		0	3	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 011M	0401218F	Units Required		0	3	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401218F	TOA Funded		0	18920	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401218F	TOA Required		0	18920	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401218F	Units Funded		0	10	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401218F	Units Required		0	10	0
U	Active	Organic	Aircraft	Fighters	Airframe	F-15	A1	3400 011M	0207130F	TOA Funded		0	85284	0
U	Active	Organic	Aircraft	Fighters	Airframe	F-15	A1	3400 011M	0207130F	TOA Required		0	85284	0
U	Active	Organic	Aircraft	Fighters	Airframe	F-15	A1	3400 011M	0207130F	Units Funded		0	23	0
U	Active	Organic	Aircraft	Fighters	Airframe	F-15	A1	3400 011M	0207130F	Units Required		0	23	0
U	Active	Organic	Aircraft	Fighters	Airframe	Other	A1	3400 011M	0207133F	TOA Funded		113	0	0

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U	Active	Organic	Aircraft	Fighters	Airframe	Other	A1	3400 011M	0207133F	TOA Required		113	0	0
U	Active	Organic	Aircraft	Fighters	Other	Other	A1	3400 011M	0207130F	TOA Funded		0	1752	0
U	Active	Organic	Aircraft	Fighters	Other	Other	A1	3400 011M	0207130F	TOA Required		0	1752	0
U	Active	Organic	Aircraft	Fighters	Other	Other	A1	3400 011M	0207130F	Units Funded		0	1	0
U	Active	Organic	Aircraft	Fighters	Other	Other	A1	3400 011M	0207130F	Units Required		0	1	0
U	Active	Organic	Aircraft	Fighters	Other	Other	A1	3400 011M	0207133F	TOA Funded		0	33585	0
U	Active	Organic	Aircraft	Fighters	Other	Other	A1	3400 011M	0207133F	TOA Required		0	33585	0
U	Active	Organic	Aircraft	Fighters	Other	Other	A1	3400 011M	0207133F	Units Funded		0	15	0
U	Active	Organic	Aircraft	Fighters	Other	Other	A1	3400 011M	0207133F	Units Required		0	15	0
U	Active	Organic	Aircraft	Other	Airframe	(SOF) C-130	A1	3400 011M	0404011F	TOA Funded		0	0	47337
U	Active	Organic	Aircraft	Other	Airframe	(SOF) C-130	A1	3400 011M	0404011F	TOA Required		0	0	47337
U	Active	Organic	Aircraft	Other	Airframe	(SOF) C-130	A1	3400 011M	0404011F	Units Funded		0	0	9
U	Active	Organic	Aircraft	Other	Airframe	(SOF) C-130	A1	3400 011M	0404011F	Units Required		0	0	9
U	Active	Organic	Aircraft	Other	Airframe	E-3	A1	3400 011M	0207417F	TOA Funded		0	15010	1583
U	Active	Organic	Aircraft	Other	Airframe	E-3	A1	3400 011M	0207417F	TOA Required		0	15010	1583
U	Active	Organic	Aircraft	Other	Airframe	E-3	A1	3400 011M	0207417F	Units Funded		0	1	0
U	Active	Organic	Aircraft	Other	Airframe	E-3	A1	3400 011M	0207417F	Units Required		0	1	0
U	Active	Organic	Aircraft	Other	Airframe	OC-135	A1	3400 011M	0305145F	TOA Funded		0	0	2776
U	Active	Organic	Aircraft	Other	Airframe	OC-135	A1	3400 011M	0305145F	TOA Required		0	0	2776
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400 011M	0207417F	TOA Funded		2490	0	0
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400 011M	0207417F	TOA Required		2490	0	0
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400 011M	0207417F	Units Funded		2	0	0
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400 011M	0207417F	Units Required		2	0	0
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400 011M	0404011F	TOA Funded		0	0	3399
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400 011M	0404011F	TOA Required		0	0	3399
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400 011M	0404011F	Units Funded		0	0	5
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400 011M	0404011F	Units Required		0	0	5
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400 021M	0702207F	TOA Funded		1236	0	0
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400 021M	0702207F	TOA Required		1236	0	0
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400 011M	0207417F	TOA Funded		0	1371	0
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400 011M	0207417F	TOA Required		0	1371	0

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U	Active	Organic	Aircraft	Other	Other	Other	A1	3400 011M	0207417F	Units Funded		0	1	0
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400 011M	0207417F	Units Required		0	1	0
U	Active	Organic	Other	C2	Software	Other	A1	3400 011M	0207434F	TOA Funded		0	0	840
U	Active	Organic	Other	C2	Software	Other	A1	3400 011M	0207434F	TOA Required		0	0	840
U	Active	Organic	Other	C2	Software	Other	A1	3400 011M	0303601F	TOA Funded		2100	0	0
U	Active	Organic	Other	C2	Software	Other	A1	3400 011M	0303601F	TOA Required		2100	0	0
U	Active	Organic	Other	Other	Exch	Other	A1	3400 011M	0207163F	TOA Funded		0	0	403
U	Active	Organic	Other	Other	Exch	Other	A1	3400 011M	0207163F	TOA Required		0	0	403
U	Active	Organic	Other	Other	Exch	Other	A1	3400 021M	0401896F	TOA Funded		190	0	0
U	Active	Organic	Other	Other	Exch	Other	A1	3400 021M	0401896F	TOA Required		190	0	0
U	Active	Organic	Other	Other	Exch	Other	A1	3400 011M	0207596F	TOA Funded		0	1586	0
U	Active	Organic	Other	Other	Exch	Other	A1	3400 011M	0207596F	TOA Required		0	1586	0
U	Active	Organic	Other	Other	Exch	Other	A1	3400 021M	0208030F	TOA Funded		0	1586	0
U	Active	Organic	Other	Other	Exch	Other	A1	3400 021M	0208030F	TOA Required		0	1586	0
U	Active	Organic	Other	Other	OMEI	Other	A1	3400 011M	0202834F	TOA Funded		0	0	3337
U	Active	Organic	Other	Other	OMEI	Other	A1	3400 011M	0202834F	TOA Required		0	0	3337
U	Active	Organic	Other	Other	OMEI	Other	A1	3400 011M	0207597F	TOA Funded		0	0	79
U	Active	Organic	Other	Other	OMEI	Other	A1	3400 011M	0207597F	TOA Required		0	0	79
U	Active	Organic	Other	Other	OMEI	Other	A1	3400 011M	0207596F	TOA Funded		0	2379	0
U	Active	Organic	Other	Other	OMEI	Other	A1	3400 011M	0207596F	TOA Required		0	2379	0
U	Active	Organic	Other	Other	OMEI	Other	A1	3400 021M	0401896F	TOA Funded		0	2379	0
U	Active	Organic	Other	Other	OMEI	Other	A1	3400 021M	0401896F	TOA Required		0	2379	0
U	Active	Organic	Other	Other	Other	Other	A1	3400 011M	0207596F	TOA Funded		350	0	0
U	Active	Organic	Other	Other	Other	Other	A1	3400 011M	0207596F	TOA Required		350	0	0
U	Active	Organic	Other	Other	Other	Other	A1	3400 011M	0207597F	TOA Funded		0	0	2363
U	Active	Organic	Other	Other	Other	Other	A1	3400 011M	0207597F	TOA Required		0	0	2363
U	Active	Organic	Other	Other	Other	Other	A1	3400 021M	0702207F	TOA Funded		5344	0	0
U	Active	Organic	Other	Other	Other	Other	A1	3400 021M	0702207F	TOA Required		5344	0	0
U	Active	Organic	Other	Other	Other	Other	A1	3400 041M	0702207F	TOA Funded		2058	0	0
U	Active	Organic	Other	Other	Other	Other	A1	3400 041M	0702207F	TOA Required		2058	0	0
U	Active	Organic	Other	Other	Software	Other	A1	3400 011M	0101113F	TOA Funded		0	0	437

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U	Active	Organic	Other	Other	Software	Other	A1	3400 011M	0101113F	TOA Required		0	0	437
U	Active	Organic	Other	Other	Software	Other	A1	3400 011M	0101127F	TOA Funded		0	0	5335
U	Active	Organic	Other	Other	Software	Other	A1	3400 011M	0101127F	TOA Required		0	0	5335
U	Active	Organic	Other	Other	Software	Other	A1	3400 011M	0207224F	TOA Funded		0	0	2217
U	Active	Organic	Other	Other	Software	Other	A1	3400 011M	0207224F	TOA Required		0	0	2217
U	Active	Organic	Other	Other	Software	Other	A1	3400 011M	0305181F	TOA Funded		0	0	1068
U	Active	Organic	Other	Other	Software	Other	A1	3400 011M	0305181F	TOA Required		0	0	1068
U	Active	Organic	Other	Other	Software	Other	A1	3400 011M	0305182F	TOA Funded		0	0	1599
U	Active	Organic	Other	Other	Software	Other	A1	3400 011M	0305182F	TOA Required		0	0	1599
U	Active	Organic	Other	Other	Software	Other	A1	3400 011M	0404011F	TOA Funded		5810	0	0
U	Active	Organic	Other	Other	Software	Other	A1	3400 011M	0404011F	TOA Required		5810	0	0
U	Active	Organic	Other	Other	Software	Other	A1	3400 021M	0401218F	TOA Funded		606	0	169
U	Active	Organic	Other	Other	Software	Other	A1	3400 021M	0401218F	TOA Required		606	0	169
U	Active	Organic	Other	Other	Software	Other	A1	3400 021M	0702207F	TOA Funded		3030	0	0
U	Active	Organic	Other	Other	Software	Other	A1	3400 021M	0702207F	TOA Required		3030	0	0
U	Active	Organic	Other	Other	Software	Other	A1	3400 041M	0702207F	TOA Funded		1059	0	0
U	Active	Organic	Other	Other	Software	Other	A1	3400 041M	0702207F	TOA Required		1059	0	0
U	Active	Organic	Other	Other	Software	Other	A1	3400 011M	0207133F	TOA Funded		0	13937	0
U	Active	Organic	Other	Other	Software	Other	A1	3400 011M	0207133F	TOA Required		0	13937	0
U	Active	Organic	Other	Radio	Software	Other	A1	3400 011M	0207040F	TOA Funded		1500	0	3420
U	Active	Organic	Other	Radio	Software	Other	A1	3400 011M	0207040F	TOA Required		1500	0	3420
U	Active	Organic	Other	Tactical Missile	Exch	Other	A1	3400 011M	0207161F	TOA Funded		408	0	0
U	Active	Organic	Other	Tactical Missile	Exch	Other	A1	3400 011M	0207161F	TOA Required		408	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	Other	A1	3400 021M	0401115F	TOA Funded		2447	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	Other	A1	3400 021M	0401115F	TOA Required		2447	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400 011M	0207223F	TOA Funded		14009	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400 011M	0207223F	TOA Required		14009	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400 011M	0207223F	Units Funded		2	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400 011M	0207223F	Units Required		2	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401115F	TOA Funded		2754	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401115F	TOA Required		2754	0	0

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force**

Class	Component	Method of Accomplishment	Maintenance Activity	Maintenance SubActivity	Maintenance Type	Weapon System	Work Per CatCode	Treasury Code	SAG	Program Element	Resource Type	FY2008	FY2009	FY2010
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401115F	Units Funded		3	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401115F	Units Required		3	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401119F	TOA Funded		20829	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401119F	TOA Required		20829	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401119F	Units Funded		6	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400 021M	0401119F	Units Required		6	0	0
U	Guard	Contract	Other	Other	OMEI	Other	A1	3840 011M	0502620F	TOA Funded		0	0	50
U	Guard	Contract	Other	Other	OMEI	Other	A1	3840 011M	0502620F	TOA Required		0	0	50
U	Guard	Contract	Other	Other	OMEI	Other	A1	3840 011M	0502632F	TOA Funded		0	0	431
U	Guard	Contract	Other	Other	OMEI	Other	A1	3840 011M	0502632F	TOA Required		0	0	431
U	Guard	Organic	Aircraft	Attack	Airframe	Other	A1	3840 011M	0502632F	TOA Funded		0	0	28990
U	Guard	Organic	Aircraft	Attack	Airframe	Other	A1	3840 011M	0502632F	TOA Required		0	0	28990
U	Guard	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3840 011M	0504119F	TOA Funded		0	0	4000
U	Guard	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3840 011M	0504119F	TOA Required		0	0	4000
U	Guard	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3840 011M	0501411F	TOA Funded		0	0	56646
U	Guard	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3840 011M	0501411F	TOA Required		0	0	56646
U	Guard	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3840 011M	0501411F	Units Funded		0	0	6
U	Guard	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3840 011M	0501411F	Units Required		0	0	6
U	Guard	Organic	Aircraft	Cargo and/or Transports	Other	KC-135	A1	3840 011M	0501411F	TOA Funded		0	0	2269
U	Guard	Organic	Aircraft	Cargo and/or Transports	Other	KC-135	A1	3840 011M	0501411F	TOA Required		0	0	2269
U	Guard	Organic	Aircraft	Cargo and/or Transports	Other	KC-135	A1	3840 011M	0501411F	Units Funded		0	0	1
U	Guard	Organic	Aircraft	Cargo and/or Transports	Other	KC-135	A1	3840 011M	0501411F	Units Required		0	0	1
U	Guard	Organic	Aircraft	Fighters	Airframe	Other	A1	3840 011M	0502620F	TOA Funded		0	0	1768
U	Guard	Organic	Aircraft	Fighters	Airframe	Other	A1	3840 011M	0502620F	TOA Required		0	0	1768
U	Guard	Organic	Aircraft	Fighters	Other	Other	A1	3840 011M	0502620F	TOA Funded		0	0	22761
U	Guard	Organic	Aircraft	Fighters	Other	Other	A1	3840 011M	0502620F	TOA Required		0	0	22761
U	Guard	Organic	Aircraft	Fighters	Other	Other	A1	3840 011M	0502620F	Units Funded		0	0	9
U	Guard	Organic	Aircraft	Fighters	Other	Other	A1	3840 011M	0502620F	Units Required		0	0	9
U	Guard	Organic	Aircraft	Other	Other	E-8	A1	3840 011M	0502581F	TOA Funded		0	0	16167
U	Guard	Organic	Aircraft	Other	Other	E-8	A1	3840 011M	0502581F	TOA Required		0	0	16167
U	Guard	Organic	Aircraft	Other	Other	E-8	A1	3840 011M	0502581F	Units Funded		0	0	8

**DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force**

Class	Component	Method of Accomplishment	Maintenance Activity	Maintenance SubActivity	Maintenance Type	Weapon System	Work Per CatCode	Treasury Code	SAG	Program Element	Resource Type	FY2008	FY2009	FY2010
U	Guard	Organic	Aircraft	Other	Other	E-8	A1	3840 011M	0502581F	Units Required		0	0	8
U	Guard	Organic	Other	Other	OMEI	KC-135	A1	3840 011M	0501411F	TOA Funded		0	0	1770
U	Guard	Organic	Other	Other	OMEI	KC-135	A1	3840 011M	0501411F	TOA Required		0	0	1770
U	Guard	Organic	Other	Other	OMEI	Other	A1	3840 011M	0502581F	TOA Funded		0	0	451
U	Guard	Organic	Other	Other	OMEI	Other	A1	3840 011M	0502581F	TOA Required		0	0	451
U	Reserve	Organic	Aircraft	Attack	Airframe	A/OA-10	A1	3740 011M	0502720F	TOA Funded		0	0	27344
U	Reserve	Organic	Aircraft	Attack	Airframe	A/OA-10	A1	3740 011M	0502720F	TOA Required		0	0	27344
U	Reserve	Organic	Aircraft	Attack	Airframe	A/OA-10	A1	3740 011M	0502720F	Units Funded		0	0	0
U	Reserve	Organic	Aircraft	Attack	Airframe	A/OA-10	A1	3740 011M	0502720F	Units Required		0	0	0
U	Reserve	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130/MC-130	A1	3740 011M	0504343F	TOA Funded		0	0	28582
U	Reserve	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130/MC-130	A1	3740 011M	0504343F	TOA Required		0	0	28582
U	Reserve	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130/MC-130	A1	3740 011M	0504343F	Units Funded		0	0	7
U	Reserve	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130/MC-130	A1	3740 011M	0504343F	Units Required		0	0	7
U	Reserve	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3740 011M	0504219F	TOA Funded		0	0	34371
U	Reserve	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3740 011M	0504219F	TOA Required		0	0	34371
U	Reserve	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3740 011M	0504219F	Units Funded		0	0	1
U	Reserve	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3740 011M	0504219F	Units Required		0	0	1
U	Reserve	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3740 011M	0501421F	TOA Funded		0	0	24234
U	Reserve	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3740 011M	0501421F	TOA Required		0	0	24234
U	Reserve	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3740 011M	0501421F	Units Funded		0	0	3
U	Reserve	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3740 011M	0501421F	Units Required		0	0	3

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Monthly Obligation Phasing Plan
Current Year (CY)

Budget Activity	Subactivity Group		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
01	011A	Primary Combat Forces	Month Cum.	91,726	123,934 215,660	134,328 349,988	142,738 492,726	139,426 632,152	184,641 816,793	131,993 948,785	114,527 1,063,312	113,827 1,177,139	115,850 1,292,990	133,440 1,426,430	156,001 1,582,431
	011C	Combat Enhancement Forces	Month Cum.	97,489	59,728 157,218	95,962 253,179	135,307 388,487	134,667 485,671	104,234 603,163	135,454 688,541	126,069 814,609	153,340 911,136	123,343 1,038,875	134,302 1,158,887	160,123 1,460,018
	011D	Air Operations Training	Month Cum.	8,287	9,853 18,140	7,441 25,581	10,066 35,647	7,498 43,145	8,755 54,005	9,497 63,502	9,530 73,031	6,676 79,707	11,234 88,176	8,105 96,280	12,975 109,255
	011M	Depot Maintenance	Month Cum.	14,377	17,844 32,221	20,591 52,812	34,657 87,469	26,651 114,120	25,678 130,911	28,856 159,767	21,308 181,076	15,824 196,900	32,456 231,298	23,377 254,674	27,689 304,540
	011R	Real Property Maintenance	Month Cum.	3,243	3,671 6,914	3,840 10,754	4,677 15,432	7,260 22,691	22,182 29,441	13,455 34,973	12,578 40,204	16,478 45,788	8,394 53,212	7,176 60,387	8,563 121,881
	011Z	Base Support	Month Cum.	114,953	118,332 233,285	118,202 351,487	125,024 476,511	107,450 583,961	103,465 694,566	95,490 790,055	86,943 876,999	79,440 956,439	98,293 1,072,829	109,383 1,203,552	117,934 1,394,809
	012A	Global C3I and Early Warning	Month Cum.	18,160	9,474 27,634	12,685 40,318	11,468 51,786	9,377 61,163	10,345 73,549	11,153 84,702	7,387 92,089	6,318 98,406	8,579 108,834	6,037 114,871	16,014 130,885
	012C	Other Combat Operations Support	Month Cum.	13,568	19,782 33,349	22,919 56,268	24,825 81,093	27,043 108,136	30,156 172,496	27,592 200,088	27,899 227,986	27,626 255,613	28,654 308,092	30,364 308,092	29,506 407,554
	013C	Base Control Systems	Month Cum.	2,519	4,090 6,610	4,039 10,649	3,939 14,588	2,741 17,330	3,415 20,573	3,513 24,085	3,483 27,569	1,794 29,363	3,456 31,738	1,936 33,674	5,003 38,677
	015A	Combatant Commanders Direct Mission Support	Month Cum.	13,083	13,083 26,167	13,083 39,250	13,083 52,333	13,083 65,417	13,083 78,500	13,083 91,583	13,083 104,667	13,083 117,750	13,083 130,833	13,083 143,917	13,083 157,000
BA01 TOTAL			377,406	379,791 757,197	433,090 1,190,287	505,784 1,696,072	437,715 2,133,786	1,691,222 2,673,996	412,086 3,086,081	415,461 3,501,543	366,698 3,868,241	2,791,836 4,326,513	474,252 4,800,765	906,285 5,707,050	
02	021A	Airlift Operations	Month Cum.	194,169	242,358 436,527	275,932 712,459	372,363 1,084,822	279,146 1,363,968	314,543 1,647,494	244,656 1,892,150	206,812 2,098,962	237,890 2,336,852	245,008 2,695,787	257,054 2,952,841	218,307 3,171,148
	021D	Mobilization Preparedness	Month Cum.	7,494	17,224 24,718	11,000 35,718	9,759 45,477	10,339 55,816	25,754 71,913	15,676 87,589	8,821 96,409	14,398 110,807	23,043 122,615	17,126 139,741	29,918 169,659
	021M	Depot Maintenance	Month Cum.	12,740	10,779 23,518	11,412 34,930	19,884 54,814	8,627 63,441	58,671 67,298	18,211 85,510	11,956 97,466	5,960 103,425	10,344 133,414	16,253 149,667	17,403 167,070
	021R	Facilities Sustainment, Resoration, Modernization	Month Cum.	49	38 87	29 116	22 137	34 171	156 190	30 219	16 235	19 254	250 269	29 298	644 942
	021Z	Base Operating Support	Month Cum.	6,968	5,760 12,728	1,456 14,184	4,706 18,889	3,551 22,440	21,931 25,481	4,037 29,519	2,245 31,764	2,520 34,284	3,653 37,090	3,145 40,235	5,763 45,998
BA02 TOTAL			221,420	276,158 497,578	299,828 797,406	406,733 1,204,140	301,697 1,505,836	1,510,680 1,812,376	282,610 2,094,986	229,850 2,324,836	260,787 2,585,623	2,728,388 2,989,175	293,607 3,282,782	272,035 3,554,817	
03	031R	Facilities Sustainment, Resoration, Modernization	Month Cum.	62	28 90	47 137	45 183	42 225	217 260	46 306	60 365	35 400	409 443	49 492	527 1,019
	031Z	Base Operating Support	Month	3,992	1,002	1,228	1,799	1,294	1,563	1,276	1,011	1,058	1,236	1,164	2,504

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Operation and Maintenance, Air Force
Monthly Obligation Phasing Plan
Current Year (CY)

Budget Activity	Subactivity Group		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
		Cum.		4,994	6,222	8,021	9,315	11,338	12,614	13,625	14,683	15,694	16,857	19,361	
	032A	Specialized Skill Training	Month Cum.	5,751 8,943	3,192 12,999	4,056 16,676	3,677 19,290	2,614 23,415	2,134 26,555	3,140 30,240	3,684 33,214	2,975 37,419	3,214 40,555	3,135 48,442	2,134 48,442
	032B	Flight Training	Month Cum.	49 76	27 97	21 123	25 155	32 178	146 201	22 217	17 232	14 247	56 264	17 291	27 291
	032C	Professional Development Training	Month Cum.	146 252	105 374	122 483	109 608	125 715	590 820	105 966	146 1,051	85 1,167	1,083 1,269	102 1,269	231 1,500
	032D	Training Support	Month Cum.	106 218	111 328	111 562	234 590	28 625	35 727	103 846	119 959	113 1,066	953 1,184	118 1,184	243 1,427
BA03 TOTAL				10,106 14,573	4,466 20,157	5,585 26,047	5,890 30,122	4,075 36,531	32,456 41,223	4,692 46,260	5,037 50,539	4,279 56,037	51,758 60,621	4,585 72,040	11,419 72,040
04	041A	Logistics Operations	Month Cum.	6,316 36,213	29,897 59,218	23,005 94,123	34,905 131,521	37,398 171,922	13,452 199,566	27,644 211,325	11,759 236,943	25,618 287,730	24,234 296,032	8,301 296,032	18,943 328,009
	041Z	Base Operating Support	Month Cum.	2,316 5,905	3,589 9,788	3,883 13,728	3,940 15,939	2,210 19,815	17,604 22,842	3,027 25,030	2,188 27,054	2,024 29,857	27,833 31,690	1,833 31,690	3,632 35,322
	042A	Administration	Month Cum.	546 983	437 1,505	522 2,031	526 2,761	730 3,629	2,900 4,445	816 5,219	774 6,003	784 6,860	6,076 7,329	469 7,329	1,671 9,000
	042B	Service-Wide Communications	Month Cum.	8,575 20,023	11,449 35,637	15,613 53,095	17,458 66,204	13,109 81,649	68,541 105,688	24,038 121,143	15,455 130,248	9,105 153,701	13,569 158,665	4,964 158,665	19,805 178,470
	043A	Security Programs	Month Cum.	11,594 20,366	8,772 29,020	8,653 38,847	9,827 48,277	9,430 60,190	50,760 69,862	9,672 80,744	10,883 102,632	21,887 114,565	9,267 126,136	11,571 126,136	9,785 142,160
BA04 TOTAL				29,346 83,491	54,145 135,167	51,677 201,824	66,657 264,701	62,877 337,205	274,328 402,402	65,197 443,461	41,059 502,879	59,418 592,712	533,295 619,851	27,138 692,961	73,110 692,961
APPN 30 TOTAL				638,278 1,352,838	714,560 2,143,018	790,180 3,128,083	985,065 3,934,445	806,362 4,860,107	3,508,685 5,624,693	764,585 6,316,099	691,407 7,007,281	691,182 7,964,437	6,105,276 8,764,019	799,582 10,026,868	1,262,849 10,026,868

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

<u>Project</u>	<u>Location</u>	<u>Category</u>	<u>Cost</u>
Repair Asphalt Shoulders	Balad	Critical Infrastructure Maintenance	15,000
Repair TW Delta	Balad	Critical Infrastructure Maintenance	5,000
Repair TW Echo	Balad	Critical Infrastructure Maintenance	5,000
Repair North Ramp	Balad	Critical Infrastructure Maintenance	4,500
Overlay runway 14/32	Kirkuk	Critical Infrastructure Maintenance	4,000
Taxiway Alpha Mill and Overlay	Kirkuk	Critical Infrastructure Maintenance	3,900
Army BN Motor Pool	Kirkuk	Critical Infrastructure Maintenance	3,500
ADAL B/715	Bagram	Critical Infrastructure Maintenance	3,000
Construct Asphalt Shoulders, South Alpha HAS	Balad	Critical Infrastructure Maintenance	2,880
Construct Asphalt Shoulders, North Bravo HAS	Balad	Critical Infrastructure Maintenance	2,850
Construct Asphalt Shoulders, South Bravo HAS	Balad	Critical Infrastructure Maintenance	2,850
Construct Asphalt Shoulders, RWY 14/32	Balad	Critical Infrastructure Maintenance	2,795
Construct Asphalt Shoulders, RWY 12/30	Balad	Critical Infrastructure Maintenance	2,795
Repair ATOC Cargo Yard	Bagram	Critical Infrastructure Maintenance	2,700
Construct Asphalt Shoulders, North Bravo Fingers	Balad	Critical Infrastructure Maintenance	2,620
Repair ISRD Facility	Al Udeid	Critical Infrastructure Maintenance	2,503
Repair Combined Air Operations Center	Al Udeid	Critical Infrastructure Maintenance	2,467
Construct Asphalt Shoulders, South Alpha Fingers	Balad	Critical Infrastructure Maintenance	2,083
Construct Asphalt Shoulders, TWY B	Balad	Critical Infrastructure Maintenance	2,063
Repair Base Electrical System	Sather AB	Critical Infrastructure Maintenance	2,010
Repair Runway 14-32	Balad	Critical Infrastructure Maintenance	2,000
Rpr TW A	Balad	Critical Infrastructure Maintenance	2,000
Renovate Dorms	Al Dhafra	Critical Infrastructure Maintenance	2,000
Repair Air Force Forces Facility	Al Udeid	Critical Infrastructure Maintenance	1,841
Repair and Maintain Taxiway Bravo	Ali	Critical Infrastructure Maintenance	1,700
Army BDE TOC Complex LSA	Kirkuk	Critical Infrastructure Maintenance	1,500
RPR Charlie Ramp	Bagram	Critical Infrastructure Maintenance	1,500
RPR Delta Ramp	Bagram	Critical Infrastructure Maintenance	1,500
Construct Asphalt Shoulders, TWY E	Balad	Critical Infrastructure Maintenance	1,372
Construct Asphalt Shoulders, South Bravo Fingers	Balad	Critical Infrastructure Maintenance	1,325
Renovate Host Nation Provided Warehouses	Al Dhafra	Critical Infrastructure Maintenance	1,200

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

<u>Project</u>	<u>Location</u>	<u>Category</u>	<u>Cost</u>
Pave Runway 30R/12L shoulders	Ali	Critical Infrastructure Maintenance	1,035
Construct new touch down area on Runway 30L	Ali	Critical Infrastructure Maintenance	1,000
Construct new touch down area on Runway 12R	Ali	Critical Infrastructure Maintenance	1,000
Construct Asphalt Shoulders, TWY D		Critical Infrastructure Maintenance	980
Rock Perimeter Fence (Repair)	Ali Al Salem	Critical Infrastructure Maintenance	962
Construct Asphalt Shoulders, North Alpha Fingers	Balad	Critical Infrastructure Maintenance	945
Repair 30R/12L	Ali	Critical Infrastructure Maintenance	889
Construct New Security Forces Armory (Phantom West)	Al Dhafra	Critical Infrastructure Maintenance	750
Const Fire Detection and Reporting Systems	Balad	Critical Infrastructure Maintenance	750
Construct BPC Search Pit FP	Al Udeid	Critical Infrastructure Maintenance	749
Construct Consolidated Air Crew Flight Equipment Facility	Al Udeid	Critical Infrastructure Maintenance	745
Construct Asphalt Shoulders, TWY A	Balad	Critical Infrastructure Maintenance	740
Construct Alpha East Expansion	Bagram	Critical Infrastructure Maintenance	720
New Contingency Dormitory 500 C	Al Dhafra	Critical Infrastructure Maintenance	700
Expand Power Flightline Phase 1	Al Dhafra	Critical Infrastructure Maintenance	700
Construct Camp Cunningham Comm Facility	Bagram	Critical Infrastructure Maintenance	700
Construct C-130 Ops Facility	Bagram	Critical Infrastructure Maintenance	700
Construct ESTS Operations Center	Bagram	Critical Infrastructure Maintenance	700
Army BDE TOC Complex	Kirkuk	Critical Infrastructure Maintenance	700
Repair Fitness Center	Ali Al Salem	Critical Infrastructure Maintenance	700
Construct ESVS warehouse P-West	Al Dhafra	Critical Infrastructure Maintenance	700
Construct Fuel Farm Warehouse/offices	Al Dhafra	Critical Infrastructure Maintenance	700
Construct MRAP Pavement	Abdullah Al-Mubarak	Critical Infrastructure Maintenance	700
Construct 455th ECES HQ and Supply Shop	Bagram	Critical Infrastructure Maintenance	700
Construct 455th ECES Power/Electric/Heavy Shop	Bagram	Critical Infrastructure Maintenance	700
Construct AM Ops Facility	Bagram	Critical Infrastructure Maintenance	700
Construct Aero Medical Evac Facility	Bagram	Critical Infrastructure Maintenance	700
Construct Office of Special Investigations Facility	Bagram	Critical Infrastructure Maintenance	700
Construct EMSG HQ/ESFS Ops Center	Bagram	Critical Infrastructure Maintenance	700
Construct AEG HQ/Flight Med Facility	Bagram	Critical Infrastructure Maintenance	700
Construct Community Activity Center	Bagram	Critical Infrastructure Maintenance	700

DEPARTMENT OF THE AIR FORCE
FY 2010 Overseas Contingency Operations
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

<u>Project</u>	<u>Location</u>	<u>Category</u>	<u>Cost</u>
Construct Town Hall/Laundry/Postal	Bagram	Critical Infrastructure Maintenance	700
Construct EOD Operations Facility	Bagram	Critical Infrastructure Maintenance	700
Cons Consolidated Comm Complex (E. Side)	Bagram	Critical Infrastructure Maintenance	700
Cons HH-60 Alert Housing	Bagram	Critical Infrastructure Maintenance	700
Construct SAA Bypass Road P1	Bagram	Critical Infrastructure Maintenance	700
Construct SFS E. Side Ops Ctr/ECPs	Bagram	Critical Infrastructure Maintenance	700
Army BSB Motor Pool	Kirkuk	Critical Infrastructure Maintenance	700
Army BSB Motor Pool Support Buildings	Kirkuk	Critical Infrastructure Maintenance	662