









**DEPARTMENT OF THE AIR FORCE  
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request  
 Operation and Maintenance, Air Force**

**O-1 Line Item Summary  
 (Dollars in Thousands)**

<u>Activity Group / Sub Activity Group</u>			<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
<b><u>Budget Activity BA01: Operating Forces</u></b>						
<b><u>Air Operations</u></b>			<b>5,334,658</b>	<b>5,771,534</b>	<b>2,502,432</b>	<b>3,269,102</b>
3400f	11A	Primary Combat Forces	1,460,715	1,654,752	563,329	1,091,423
3400f	11B	Primary Combat Weapons	37,109	35,340	0	35,340
3400f	11C	Combat Enhancement Forces	397,404	499,494	56,980	442,514
3400f	11D	Air Operations Training	45,975	46,984	5,000	41,984
3400f	11E	Combat Communications	1,068,147	1,115,958	548,455	567,503
3400f	11M	Depot Maintenance	146,393	515,566	58,347	457,219
3400f	11R	Facilities Sustainment and Restoration/Modernization and Demolition Programs	329,530	275,321	275,321	0
3400f	11Z	Base Support	1,849,385	1,628,119	995,000	633,119
<b><u>Combat Related Operations</u></b>			<b>662,682</b>	<b>730,478</b>	<b>216,666</b>	<b>513,812</b>
3400f	12A	Global C3I & Early Warning	113,564	116,948	0	116,948
3400f	12B	Navigation/Weather Support	12,208	9,784	0	9,784
3400f	12C	Other Combat Operations Support Programs	468,803	447,147	194,666	252,481
3400f	12E	Management/Operational Headquarters	65,288	153,718	20,000	133,718
3400f	12F	Tactical Intelligence and Special Activities	2,819	2,881	2,000	881
<b><u>Space Operations</u></b>			<b>54,451</b>	<b>55,749</b>	<b>0</b>	<b>55,749</b>
3400f	13A	Launch Facilities	5,578	5,700	0	5,700
3400f	13B	Launch Vehicles	38	40	0	40
3400f	13C	Space Control Systems	4,312	4,407	0	4,407
3400f	13D	Satellite Systems	1,568	1,602	0	1,602
3400f	13E	Other Space Operations	23,876	24,502	0	24,502

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3400f 13R Facilities Sustainment and Restoration/Modernization and Demolition Programs	4,882	4,989	0	4,989
3400f 13Z Base Support	14,197	14,509	0	14,509
<b>TOTAL, BA01: Operating Forces</b>	<b>6,051,791</b>	<b>6,557,761</b>	<b>2,719,098</b>	<b>3,838,663</b>
 <b><u>Budget Activity BA02: Mobilization</u></b>				
<b><u>Mobility Operations</u></b>	<b>3,829,472</b>	<b>3,650,057</b>	<b>1,910,589</b>	<b>1,739,468</b>
3400f 21A Airlift Operations	3,431,225	3,223,649	1,709,614	1,514,035
3400f 21B Airlift Operations C3I	36,942	37,755	0	37,755
3400f 21D Mobilization Preparedness	133,660	170,681	55,000	115,681
3400f 21M Depot Maintenance	140,668	150,544	85,215	65,329
3400f 21R Facilities Sustainment and Restoration/Modernization and Demolition Programs	2,139	1,164	0	1,164
3400f 21Z Base Support	84,838	66,264	60,760	5,504
<b>TOTAL, BA02: Mobilization</b>	<b>3,829,472</b>	<b>3,650,057</b>	<b>1,910,589</b>	<b>1,739,468</b>
 <b><u>Budget Activity BA03: Training and Recruiting</u></b>				
<b><u>Accession Training</u></b>	<b>3,357</b>	<b>3,431</b>	<b>0</b>	<b>3,431</b>
3400f 31B Recruit Training	2,689	2,748	0	2,748
3400f 31Z Base Support	668	683	0	683
<b><u>Basic Skills and Advanced Training</u></b>	<b>71,654</b>	<b>58,441</b>	<b>50,179</b>	<b>8,262</b>
3400f 32A Specialized Skill Training	44,278	37,715	36,679	1,036
3400f 32B Flight Training	237	141	0	141

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3400f 32C Professional Development Education	1,130	1,155	0	1,155
3400f 32D Training Support	646	660	0	660
3400f 32R Facilities Sustainment and Restoration/Modernization and Demolition Programs	7,104	106	0	106
3400f 32Z Base Support	18,259	18,664	13,500	5,164
<b><u>Other Training and Education</u></b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>
3400f 33A Recruiting and Advertising	51	0	0	0
<b>TOTAL, BA03: Training and Recruiting</b>	<b>75,062</b>	<b>61,872</b>	<b>50,179</b>	<b>11,693</b>
 <b><u>Budget Activity BA04: Administration and Servicewide Activities</u></b>				
<b><u>Logistics Operations</u></b>	<b>512,480</b>	<b>576,901</b>	<b>174,994</b>	<b>401,907</b>
3400f 41A Logistics Operations	196,111	250,580	24,555	226,025
3400f 41B Technical Support Activities	18,550	18,958	0	18,958
3400f 41C Servicewide Transportation	275,215	284,263	150,439	133,824
3400f 41Z Base Support	22,604	23,100	0	23,100
<b><u>Servicewide Activities</u></b>	<b>202,000</b>	<b>210,534</b>	<b>67,313</b>	<b>143,221</b>
3400f 42A Administration	4,433	4,532	0	4,532
3400f 42B Servicewide Communications	109,611	106,912	55,000	51,912
3400f 42C Personnel Programs	758	775	0	775
3400f 42G Other Servicewide Activities	75,905	87,795	12,313	75,482
3400f 42H Other Personnel Support	2,573	2,630	0	2,630
3400f 42Z Base Support	8,720	7,890	0	7,890
<b><u>Security Programs</u></b>	<b>141,792</b>	<b>230,110</b>	<b>77,827</b>	<b>152,283</b>

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3400f 43A Security Programs	141,792	230,110	77,827	152,283
<b><u>Support to Other Nations</u></b>	<b>1,008</b>	<b>6,796</b>	<b>0</b>	<b>6,796</b>
3400f 44A International Support	1,008	6,796	0	6,796
<b>TOTAL, BA04: Administration and Servicewide Activities</b>	<b>857,280</b>	<b>1,024,341</b>	<b>320,134</b>	<b>704,207</b>
<b>Total Operation and Maintenance, Active Forces</b>	<b>10,813,605</b>	<b>11,294,031</b>	<b>5,000,000</b>	<b>6,294,031</b>



**DEPARTMENT OF THE AIR FORCE  
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request  
Operation and Maintenance, Air Force**

**Summary of Operations**

**I. Description of Operations Financed:**

The Air Force is committed to the Overseas Contingency Operations Supplemental (OCOS) and will continue to project its many unique capabilities to defeat our enemies anywhere in the world. Maintaining combat readiness is a key factor in supporting the OCOS. We must sustain our critical mission areas of Global Reach, Global Vigilance, and Global Power, while continually maintaining an agile, adaptable, persistent, lethal, and surge-ready air, space and cyberspace force. For the past two decades, the Air Force has taken the fight to hostile forces around the world. We continue our combat contributions through Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF) and the OCOS Program supports forces deployed to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for OEF and OIF.

OEF continues to seek out cells of Al Qaeda and Taliban in remote areas of Afghanistan and lend assistance to coalition partners in countries in the vicinity to rid them of terrorist cells. Funding supports the continued deployment of active duty and reserve personnel to the AOR. This funding also supports post- hostility operations and actions facilitating the transition from war to peace. We estimate the OEF portion of this request to be 35% of the total need--an increase of 5% compared to FY08 based on current planning.

U.S. CENTCOM's deployments to the OIF AOR in concert with multinational forces, conducts post-hostility operations and actions facilitating the transition from war to peace. Military activities in the region include overflight rights and access/beddown for deployment of deterrent forces, and protecting Gulf Cooperation Council (GCC) countries from regional air, missile, and Special Operations Forces (SOF) threats to economic and military facilities. We estimate the OIF portion of this request to be 65% of the total need--a decrease of 5% compared to FY08 based on current planning.

The Air Force is challenged with increased operational costs, global demand for national high-demand-low-density air and space systems, and the need for new capabilities that specifically enable the requirements for winning the OCOS. Failure to fund the full request significantly constrains our ability to sustain both wartime and peacetime operations and provide the necessary resources to reconstitute our forces when they return from combat rotations.

The FY08 enacted amount included \$915M for Peacetime Fuel Supplement.

**DEPARTMENT OF THE AIR FORCE  
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request  
 Operation and Maintenance, Air Force**

**Summary of Operations**

**II. FORCE STRUCTURE SUMMARY:**

The Air Force's force structure in support of the Overseas Contingency Operations Supplemental consists of 22,537 active duty, 1,575 Air Reserve personnel, and 2,652 Air National Guard personnel deployments in support of Operation Iraqi Freedom and Operation Enduring Freedom. This is an increase of 783 personnel compared to the FY08 estimate. The Air Force has more than 300 aircraft of various capabilities deployed in support of OIF and OEF. These aircraft execute daily fighter strikes and sorties, bomber strikes, tanker and cargo sorties in support of OIF and OEF using a variety of different weapon systems from F-16 Fighters to B-1B Bombers. In addition, ISR assets are playing an increasingly vital role in daily mission planning and operations.

**A. Forces**

<b><u>Types of Forces</u></b>	<b><u>FY 2008 Enacted</u></b>	<b><u>FY 2009 Request</u></b>
Aircraft	288	305
Active Flying Hours	196,124	215,810
Guard Flying Hours	31,195	50,487
Reserve Flying Hours	12,446	9,312

**B. Personnel**

<b><u>Personnel</u></b>	<b><u>FY 2008 Enacted</u></b>	<b><u>FY 2009 Request</u></b>
Active	22,818	22,537
Reserve	1,064	1,575
Guard	2,099	2,652
<b>Totals</b>	<b>25,981</b>	<b>26,764</b>

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**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Primary Combat Forces**

**I. Description of Operations Financed:**

As a force provider to U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF), the primary Combat Forces are the Air Force's front-line fighters and bombers (A/OA-10, B-1, B-52, F-15 and F-16) representing the "tip of the global power projection spear." These assets provide a strong capability to counter a wide range of threats to the U.S. and its allies, as well as help assure a viable deterrent posture in the region.

Program funding provides for the continued deployment of active duty and reserve personnel to the AOR. This combat program also supports USCENTCOM's deployment to the area of operations and, in concert with multinational forces, post-hostility operations and actions facilitating the transition from war to post-war. This critical program also provides for the force deployment, sustainment and equipping of flying operations for tasked personnel and assets. OCOS support encompasses personnel travel and transportation, supplies and equipment, Contract Logistics Support and flying hour support directly related to the warfighting assets aligned under this subactivity group.

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 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Primary Combat Forces**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008 Enacted</u></b>	<b><u>FY 2009 Request</u></b>	<b><u>FY 2009 Bridge Allocation</u></b>	<b><u>FY 2009 Remaining</u></b>
1.0 Civilian Personnel	1,342	1,372	0	1,372
<p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include maintenance and aircraft generation personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	36,907	51,495	0	51,495
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports travel, transportation, training (aircraft maintenance, aircraft generation, supply/fuels management), and equipment for individual deployment needs. Without funding, members would not receive proper equipment and supplies requisite to combat and combat support. Requirements are driven via rotation cycles managed by the Air and Space Expeditionary Force Center.</p>				
3.0 Operating Support	135,174	162,340	0	162,340

This program provides for mission supplies, support equipment, services and contracts directly supporting the warfighters in the Overseas Contingency Operations Supplemental. Funding supports incremental contract purchases required to support and sustain combat weapon systems and personnel deployed in theater.

This program supports readiness expenses for Air Force aircraft and equipment. Included in this program are funds to sustain mission operations in the AOR, such as support contracts, communication equipment, and contractual services. Funds pay for the inspection, repair, launch and recovery and thru-flights of combat aircraft. Funding provides the flights with the tools and special equipment necessary to ensure all aircraft are mission ready, to include inspection and repair of aircraft system components, including avionics, hydraulics and electro-environmental systems, the field inspection/repair of fuel systems, local fabrication and manufacturing, and painting and corrosion control of aircraft parts.

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**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Primary Combat Forces**

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Enacted</u>	<u>FY 2009</u> <u>Request</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>Remaining</u>
3.2 Operations Tempo	1,252,427	1,404,440	563,329	841,111
<p>The Combat Air Force (CAF) OCOS flying hour requirement continues to project the United States combat capability at United States Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) in support of OIF and OEF.</p> <p>Supports incremental OIF/OEF fighter, bomber, and helicopter hours approximately 113,210 beyond the FY2009 President's Budget. Flying missions include Close Air Support (CAS); air interdiction; reconnaissance (finding, tracking and targeting high-value targets); and surveillance sorties to monitor insurgent troop movements. Requirements provide aircraft spares, aircraft consumables and fuel. Maintaining aerial combat-ready forces for the rapid deployment to the AOR is the CSAF's top priority in waging a full- domain flying operation in the prosecution of the OCOS.</p> <p>OCOS flying hours are an Air Force mission critical requirement and failure to fund the incremental hours jeopardizes Air Force's participation in the OCOS, diminishing the aerial strike capability for combat forces in the AOR.</p>				
3.5.4 Flying Operations Contractor Logistics Support	34,865	35,105	0	35,105
<p>Continuous on-going mobilization of aircraft forces in and out of the AOR accelerates the need for operational maintenance provided by Contractor Logistics Support (CLS) to maintain deployed aircraft at full operational capability. Additionally, as the combat OCOS flying hours increase, so does the maintenance required on the aircraft. Supports bomber and fighter weapon systems (e.g., B-52, B-1, and F-16). The harsh desert environment and conditions of the combat operations cause significantly more damage and corrosion to weapon systems than the usual peacetime, training activities.</p> <p>Funding supports CLS reconstitution requirements, which cover long-term aircraft and engine degradation due to aging, wear and tear and combat loss experienced during the Air Force's participation in contingency combat operations for over 15 years to include OIF and OEF. Other examples include extensive sand damage, excessive structural damage beyond intermediate repair and corrosion due to the harsh environment. Requirements include contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. Failure to fund CLS prolongs the inability to ensure timely repair of damaged aircraft and returned to full operational capability to support future on-going combat missions.</p>				
<b>Funding Totals</b>	<b>1,460,715</b>	<b>1,654,752</b>	<b>563,329</b>	<b>1,091,423</b>

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**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Primary Combat Weapons**

**I. Description of Operations Financed:**

Primary Combat Weapons supports readiness to include the Air Launched Cruise Missile (ALCM), Advanced Cruise Missile (ACM), Advanced Medium-Range Air-to-Air Missile (AMRAAM), and Air Intercept Missile (AIM) missiles.

Specific efforts support maintenance via Contractor Logistics Support (CLS) due to the extensive equipment corrosion and damage caused by the harsh operating environment of the Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). CLS provides contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. Also included are travel requirements for Security Force members which provide essential security for missiles.

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 Operation and Maintenance, Air Force  
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 Activity Group: Air Operations  
 Subactivity Group: Primary Combat Weapons**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008 Enacted</u></b>	<b><u>FY 2009 Request</u></b>	<b><u>FY 2009 Bridge Allocation</u></b>	<b><u>FY 2009 Remaining</u></b>
1.0 Civilian Personnel	19	19	0	19
<p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include maintenance and aircraft generation personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	2,541	2,597	0	2,597
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports travel, transportation, training (aircraft maintenance, aircraft generation, supply/fuels management), and equipment for individual deployment needs. Without funding, members would not receive proper equipment and supplies requisite to combat and combat support. Requirements are driven via rotation cycles managed by the Air and Space Expeditionary Force Center.</p>				
3.0 Operating Support	4,429	1,282	0	1,282

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**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Primary Combat Weapons**

<u><b>Cost Breakdown Structure</b></u>	<u><b>FY 2008</b></u> <u><b>Enacted</b></u>	<u><b>FY 2009</b></u> <u><b>Request</b></u>	<u><b>FY 2009</b></u> <u><b>Bridge</b></u> <u><b>Allocation</b></u>	<u><b>FY 2009</b></u> <u><b>Remaining</b></u>
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This program provides for mission supplies, support equipment, services and other miscellaneous contracts directly supporting the warfighters in the Overseas Contingency Operations Supplemental. Funding supports incremental contract purchases required to support and sustain combat weapon systems and personnel deployed in theater.

3.5.4 Flying Operations Contractor Logistics Support	30,120	31,442	0	31,442
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Funding provides Contractor Logistics Support (CLS), contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. This funding requirement is the result of increased OPTEMPO, extensive equipment corrosion and damage caused by the harsh operating environment of our aircraft.

Given the increased OPTEMPO associated with OCOS, logistical support is necessary to service assets. Funding provides CLS sustainment for the Advanced Medium-Range Air-to-Air Missile (AMRAAM). This new generation air-to-air guided missile employs active radar targeting tracking. The AMRAAM is compatible with Air Force F-15 and F-16 aircraft. Due to post 9-11 fighter sorties, the AMRAAM missile flight hours have increased 68%, nearly doubling the wear and tear rate attributed to the harsh conditions at United States Central Command's (USCENTCOM's) Area-of-Responsibility (AOR). In addition, this account funds CLS sustainment for the Advanced Targeting Pod (ATP). The ATP supports Army and Marine Corp ground operations through Close Air Support (CAS), Urban-CAS, and Non-Traditional Intelligence, Surveillance, Reconnaissance (NTISR) support.

<b>Funding Totals</b>	<b>37,109</b>	<b>35,340</b>	<b>0</b>	<b>35,340</b>
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**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Combat Enhancement Forces**

**I. Description of Operations Financed:**

Supports the refurbishment/reconstitution and deployment of the COMPASS CALL EC-130H, which provides electronic warfare capability. Additionally, supports the Intelligence, Surveillance and Reconnaissance (ISR) capabilities via the MQ-9 Predator employed to enhance the effectiveness of other operational weapons systems in direct support of the Overseas Contingency Operations Supplemental (OCOS).

Specific efforts support maintenance via Contractor Logistics Support (CLS) of the MQ-9 Predator Unmanned Aerial Vehicle (UAV).

Specific efforts support combat forces and intelligence activities through the collection and assessments of huge volumes of regional media designed to influence key audiences including the populace and terrorists.

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**Subactivity Group: Combat Enhancement Forces**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2009</u></b>
	<b><u>Enacted</u></b>	<b><u>Request</u></b>	<b><u>Bridge</u></b>	<b><u>Remaining</u></b>
	<b><u>Allocation</u></b>			
1.0 Civilian Personnel	128	131	0	131

Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include maintenance and aircraft generation personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.

2.0 Personnel Support	8,822	9,016	0	9,016
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Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

Funds required Air Force Special Operations Command Advanced Skills Training, which employs a "warrior-training-warrior" philosophy, teaching skills necessary for deployed forces within the AOR. The training also includes advanced communication, navigation, airborne operations, night operation, tactical meteorology and oceanography tactics, techniques and procedures (TTP) and small unit maneuver. Also funds training for units deploying with a Tactical Airborne Reconnaissance capability.

Also provides travel and subsistence for representatives of 32 developing coalition countries who have partnered with the United States in efforts to fight terrorism. Coalition participation is essential for an overall strategic plan in providing support of a coalition based plan and coordination of OCOS operations made possible by USCENTCOM through their Coalition Planning Group. If not funded, the Combatant Commands will not be able to fully exploit the expertise of those developing nations, critical to the success of OCOS planning.

3.0 Operating Support	220,384	101,937	56,980	44,957
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Funds requirements for deployment and sustainment directly supporting the deployment/mobilization of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel supporting the Overseas Contingency Operations Supplemental. This requirement includes force deployment, sustainment and equipping of flying operations for tasked personnel and assets.

Funding in this area includes mission supplies and equipment in support of combat search and rescue operations.

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**Activity Group: Air Operations**  
**Subactivity Group: Combat Enhancement Forces**

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Enacted</u>	<u>FY 2009</u> <u>Request</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>Remaining</u>
3.2 Operations Tempo	41,904	218,150	0	218,150
<p>Supports incremental OIF/OEF flying hours (32,851) for ISR Platforms and Combat Rescue and Recovery. OCOS flying hours are an Air Force mission critical requirement and failure to fund the incremental hours jeopardizes the Air Force's ability to identify, track and destroy enemy targets. ISR support is an essential element in improving our overall aerial strike capability in the AOR.</p>				
3.5.4 Flying Operations Contractor Logistics Support	126,166	170,260	0	170,260
<p>Continuous on-going mobilization of aircraft forces in and out of the Area-of-Responsibility (AOR) in support of OIF/OEF accelerates the need for aircraft maintenance provided by Contractor Logistics Support (CLS) to maintain aircraft at full operational capabilities. Aircraft used in OIF and OEF require a more intensive aircraft and/or engine overhaul than the typical maintenance program.</p> <p>CLS requirement is the result of increased OPTEMPO, extensive equipment corrosion and damage caused by the harsh operating environment of our aircraft. Supports ISR systems such as the MQ-9 Predator UAV and Compass Call. Requirements include contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. Failure to fund jeopardizes the restoration of the Airborne ISR mission-capable status, degrading the long-term readiness level and the Air Force's inability to provide critical Intel gathering, force protection and surveillance/reconnaissance support to OIF/OEF combat operations.</p>				
<b>Funding Totals</b>	<b>397,404</b>	<b>499,494</b>	<b>56,980</b>	<b>442,514</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Air Operations Training**

**I. Description of Operations Financed:**

Air Operations Training consists of pre-wartime deployment fighter lead-in training, combat training and advanced tactical training for fighter pilots. Training is specifically geared towards current wartime scenarios aircrew will experience when flying over Iraq and Afghanistan.

Specific efforts support maintenance via contract support of training and aggressor squadron aircraft; training range activities, facilities and equipment; combat simulation training; dissimilar air combat training; ground training munitions; and training deployments and exercises.

Additional OCOS-specific efforts support aviation units through aircrew proficiency landing training for combat operations, mitigating risks associated with mishaps involving Unimproved Landing Zones, such as unpaved airfields, as often encountered in the Operation ENDURING FREEDOM wartime environment.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Air Operations Training**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2009</u></b>
	<b><u>Enacted</u></b>	<b><u>Request</u></b>	<b><u>Bridge</u></b>	<b><u>Remaining</u></b>
	<b><u>Allocation</u></b>			
1.0 Civilian Personnel	22	22	0	22

Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include maintenance and aircraft generation personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.

2.0 Personnel Support	15,801	16,149	0	16,149
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Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

Funding supports travel, training (aircraft maintenance, aircraft generation, supply/fuels management), and equipment for individual deployment needs. Without funding, members would not receive proper equipment and supplies requisite to combat and combat support. Requirements are driven via rotation cycles managed by the Air and Space Expeditionary Force Center.

**DEPARTMENT OF THE AIR FORCE  
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Air Operations Training**

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Enacted</u>	<u>FY 2009</u> <u>Request</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>Remaining</u>
3.0 Operating Support	30,152	30,813	5,000	25,813

This program provides funds for the contract services of deployment training and readiness exercises in support of OIF and OEF. Training courses and scenarios are in continuous development to include the mission profile of the desert environment within the AOR. Over 12,000 personnel will flow through training based on estimated operational needs. This program supports costs such as contracted instructors, along with supplies, equipment, and services. Contracted instructors provide Air Support Operations Center (ASOC) training, Air Warfare Center (AWC) support for joint, international and United States exercises, and management of the ranges that support the various exercises.

Continues to fund combat training associated with training and exercises to prepare personnel for deployments. Flag Exercises today no longer have the same mission objectives as those from past eras. In today's fight each exercise is uniquely tailored to specific mission conditions deploying forces will encounter upon arrival at their deployed location, thus driving incremental direct Overseas Contingency Operations Supplemental (OCOS) costs. This training is the only venue Air Expeditionary Force (AEF) units have for composite and joint training for integration prior to OEF/OIF combat operations. The rentals of Advanced Threats (threat emitters, training targets) provide the high fidelity simulation of real world threats these units will face in theater before they deploy for OCOS combat operations.

GAWC funding will cover costs for training, exercises, academics (Strike, Command & Control, Intelligence, and Combat Search and Rescue) for US and allied countries to better understand the terrain and environment in the Middle East region. Participants will be better prepared to fight the Overseas Contingency Operations Supplemental as they are training in that environment. It also fulfills a full time strategic partnering/engagement plan in the U.S. Central Command area-of-responsibility. This U.S. Central Command Air Forces requirement will strengthen the cooperation and interoperability of various countries within the Gulf region and other US allies in direct support of OIF and OEF operations.

<b>Funding Totals</b>	<b>45,975</b>	<b>46,984</b>	<b>5,000</b>	<b>41,984</b>
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**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Combat Communications**

**I. Description of Operations Financed:**

Combat theater air control/intelligence systems and air control operations include: deployable forward air control centers, Theater Battle Management, special reconnaissance systems, Air and Space Operations Centers (AOCs), ground theater air control systems and airborne command and control systems, as well as a center for managing Command and Control/Intelligence, Surveillance and Reconnaissance requirements.

Funding directly supports Tactical Intelligence/Cryptologic Activities, to include near real-time intelligence broadcasts, the intelligence infrastructure to task, process, exploit and disseminate intelligence products, Electronic Warfare Integrated Reprogramming to update radar warning receivers based on threat changes, tactical electronic warfare equipment for multiple platforms, Link 16 data link support and wargaming/simulation and analyses activities to provide valuable training tools for the deployed warfighters in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). Includes support to world-wide OCOS intelligence operations.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Combat Communications**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008 Enacted</u></b>	<b><u>FY 2009 Request</u></b>	<b><u>FY 2009 Bridge Allocation</u></b>	<b><u>FY 2009 Remaining</u></b>
1.0 Civilian Personnel	3,919	4,005	0	4,005
<p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	21,562	20,395	20,000	395
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports travel, transportation, training and equipment for individual deployment needs. Without funding, members will not receive proper equipment and supplies requisite to combat and combat support. Requirements are driven via rotation cycles managed by the Air and Space Expeditionary Force Center.</p>				
3.0 Operating Support	479,158	429,136	380,000	49,136
<p>Funds costs associated with Command, Control, Communications, Computers and Intelligence (C4I). C4I is a creation of a collaborative information environment that facilitates information sharing, effective synergistic planning, and execution of simultaneous overlapping operations that are on demand to defense policymakers, warfighters and support personnel.</p> <p>Funding supports incremental contract purchases associated with air control/intelligence systems and air control operations support costs for deployable forward air control centers, Theater Battle Management, special reconnaissance systems, Air and Space Operations Centers (AOC's), and airtime satellite communication (SATCOM) lease costs supporting the intelligence community. Extended Tether Program (ETP) usage in support of worldwide intelligence requirements remain significantly high. Limited bandwidth of other reachback relay architectures along with increased data file sizes from new sensors being fielded have driven ISR platforms to become increasingly reliant on the wideband capabilities of ETP to provide Near-Real-Time decision-making intelligence to OCOS operations.</p> <p>The ETP relay is the primary reachback data link system for U-2 and Global Hawk operations, and lack of funding eliminates crucial intelligence gathering, processing, and disseminating.</p>				



**DEPARTMENT OF THE AIR FORCE  
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Combat Communications**

<u><b>Cost Breakdown Structure</b></u>	<u><b>FY 2008 Enacted</b></u>	<u><b>FY 2009 Request</b></u>	<u><b>FY 2009 Bridge Allocation</b></u>	<u><b>FY 2009 Remaining</b></u>
3.2 Operations Tempo	106,904	0	0	0
OCOS Flying hours moved to SAG 011C for FY09 based on current aircraft estimates.				
3.5.4 Flying Operations Contractor Logistics Support	456,604	662,422	148,455	513,967
The requirement is the result of increased OPTEMPO in CLS supported Airborne Intelligence, Surveillance, and Reconnaissance (ISR) systems such as the Global Hawk, JSTARS, RC-135, Distributed Common Ground System (DCGS) and U-2. Requirements include contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. Failure to fund jeopardizes the restoration of the Airborne ISR mission-capable status, degrading the long-term readiness level and the Air Force's ability to provide critical intelligence gathering, force protection and surveillance/reconnaissance support to OIF/OEF combat operations.				
<b>Funding Totals</b>	<b>1,068,147</b>	<b>1,115,958</b>	<b>548,455</b>	<b>567,503</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Depot Maintenance**

**I. Description of Operations Financed:**

Aircraft continuously deployed in support of Operation IRAQI FREEDOM (OIF)/Operation ENDURING FREEDOM (OEF) encounter extreme operational demands in harsh environments at the Area-of-Responsibility (AOR), thus accelerating the need for depot-level repairs to maintain operational capability. Depot Purchased Equipment Maintenance (DPEM) encompasses requirements for organic, contract and inter-service depot-level maintenance purchased from the Depot Maintenance Activity Group (DMAG). The DPEM program purchases depot maintenance for aircraft, missiles, engines, software, other major end items (OMEI), exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems.

In this Subactivity Group, DPEM supports the specific efforts of mission readiness for the Air Force's front-line operating weapon systems. These assets, which provide the United States with a viable deterrent posture, include fighter and bomber aircraft such as the F-15, F-16, A-10, B-1 and B-52; and conventional missiles in support of the OCOS. The DPEM requirements also include fleet-wide refurbishment of the fighter and bomber aircraft associated with this Subactivity Group as a direct result of OCOS operations.

Air Force depot capacity is sufficient to absorb an increase in DPEM workload requirements associated with OCOS and our industry partners have capacity to add workload as well. Currently, the depots have sufficient manpower to handle a temporary increase in workload. As additional manpower is needed, the Air Logistic Centers will first use employee overtime. Second, internal manpower realignments may be implemented to efficiently utilize existing manpower. Finally, manpower requirements may be temporarily increased by the use of contract augmentees and government term employees.

**DEPARTMENT OF THE AIR FORCE  
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Depot Maintenance**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008 Enacted</u></b>	<b><u>FY 2009 Request</u></b>	<b><u>FY 2009 Bridge Allocation</u></b>	<b><u>FY 2009 Remaining</u></b>
3.5.3 Flying Operations DPEM	146,393	515,566	58,347	457,219

Continuous and on-going mobilization of aircraft into and out of the AOR in support of OIF/OEF accelerates the need for depot-level repairs to maintain aircraft at fully operational capabilities. For example, engine overhaul requirements are tied to the hours flown; thus, an increase in hours results in an incremental increase in engine overhaul requirements. Further, aircraft used in OIF and OEF will require a more intensive aircraft and/or engine overhaul than the typical maintenance program. As a direct result of continuous participation in these contingency operations, Air Force combat aircraft have sustained extensive sand damage and corrosion due to the harsh desert climates, as well as excessive structural damage beyond intermediate repair capability as a result of intense combat operations, more so than the typical peacetime training activities and environments.

The flying operations DPEM requirements in this Subactivity Group support 53 aircraft Programmed Depot Maintenance (PDM) activities; 92 depot-level engine overhauls for engines supporting Air Force A-10, F-15, F-16, B-52 fixed-wing aircraft and UH-1 helicopters; as well as other rigorous depot-level maintenance and inspections on A-10 and HH-60 aircraft. The Air Force continues to develop a mix of agile and flexible capabilities to maximize readiness. Failure to fund jeopardizes the restoration of the weapon systems and supported platforms mission-capable status, degrading the long-term readiness level and the Air Force's ability to respond to United States Central Command's (USCENTCOM's) OIF/OEF requirements. DPEM will continue to be an area requiring additional funding as the Air Force continues its focus on aircraft and equipment reconstitution efforts while participating in extended ongoing contingency operations.

<b>Funding Totals</b>	<b>146,393</b>	<b>515,566</b>	<b>58,347</b>	<b>457,219</b>
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**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**I. Description of Operations Financed:**

United States Central Air Force (AFCENT) Senior Airfield Authority is responsible for base operating support and minor construction at wartime locations throughout the southwest and south central Asia Area-of-Responsibility (AOR) in support of Operations IRAQI FREEDOM and ENDURING FREEDOM.

Specific efforts supported focuses on all Air Force combat, combat support, aviation units, security forces, maintenance, Command, Control, Communications, Computers and Intelligence (C4I), and Intelligence Surveillance and Reconnaissance (ISR) facilities in the AOR. Support is executed through the Facilities Sustainment, Restoration and Modernization (FSRM) program.

**DEPARTMENT OF THE AIR FORCE  
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008 Enacted</u></b>	<b><u>FY 2009 Request</u></b>	<b><u>FY 2009 Bridge Allocation</u></b>	<b><u>FY 2009 Remaining</u></b>
1.0 Civilian Personnel	2,187	0	0	0

Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with OCOS operations.

Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force civilians also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.

2.0 Personnel Support	1,009	0	0	0
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Funding supports (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) medical services; (4) retaining service members at contingency locations longer than programmed; (5) safeguarding members' household goods and vehicles while deployed; and (6) transition assistance for service members and support programs for deployed members' families; and morale, welfare and recreation activities for deployed members.

Continues to support the mobilization of forces to the AOR in support of OIF/OEF. The requirement is based on same number of rotations of personnel during the fiscal year. Funds the cost of travel, per diem, and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to provide combat support in the AOR. Failure to fund these requirements with supplemental funding limits the deployment of troops to the AOR, decreasing the number of troops involved in the Overseas Contingency Operations Supplemental.

**DEPARTMENT OF THE AIR FORCE  
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
3.0 Operating Support	326,334	275,321	275,321	0
<b>Funding Totals</b>	<b>329,530</b>	<b>275,321</b>	<b>275,321</b>	<b>0</b>

The critical FSRM program supports twelve wartime, primary Area of Responsibility (AOR) sites through demolition, sustainment, restoration and modernization projects. This objective is achieved through a wide variety of infrastructure repair, and minor construction projects. Projects of this nature include simple facility repair such as repairing a leaking roof or a faulty water line. Further examples of repair and minor construction projects supported would include airfield lighting, navigation aids, and security fencing. Additional repair projects such as those related to safety issues, emergency repair, and quality of life are also supported in this area.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Base Support**

**I. Description of Operations Financed:**

This program provides funding for essential forward deployed wartime base support functions, engineering and environmental programs in support of the Overseas Contingency Operations Supplemental (OCOS). The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations.

The Base Support program provides for both in-house and contractual support for critical mission readiness at installations where the Air Force is the lead component within the Area-of-Responsibility (AOR). Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for wartime readiness gear, personal protective gear (Individual Body Armor/Advanced Combat Efforts), equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management and base materiel support. Funding of these critical activities ensures installations can fully support Joint Forces prosecuting wartime operations in support of the OCOS mission.

This program also supports Facilities Operations, providing the engineering operations, engineering services and real property management required to accomplish such installation support activities as grounds maintenance, insect control and utilities. In addition, this program includes Communications activities, which provides essential operational and sustainment support for the AOR network, to include the network control center, information assurance security (firewalls, passwords, etc.), telephone switches and local/long-distance toll charges, the base fiber and copper cable infrastructure (towers, repeaters and base stations), internal building communications wiring and routing equipment.

**DEPARTMENT OF THE AIR FORCE  
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Base Support**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008 Enacted</u></b>	<b><u>FY 2009 Request</u></b>	<b><u>FY 2009 Bridge Allocation</u></b>	<b><u>FY 2009 Remaining</u></b>
1.0 Civilian Personnel	27,991	28,607	10,000	18,607

Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with OCOS operations.

Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force civilians also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.

2.0 Personnel Support	113,608	144,438	100,000	44,438
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Funds costs of (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) Individual Body Armor (IBA); (4) medical services; (5) retaining service members at contingency locations longer than programmed; (6) safeguarding members' household goods and vehicles while deployed; and (7) transition assistance for service members and support programs for deployed members' families; and morale, welfare and recreation activities for deployed members. Failure to fund these requirements will put the safety and well-being of our troops and their families at risk.



**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Base Support**

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Enacted</u>	<u>FY 2009</u> <u>Request</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>Remaining</u>
3.0 Operating Support	1,660,173	1,406,414	860,000	546,414
<p>Operating support encompasses virtually every aspect of the sustainment of the AOR sites where Air Force exercises some Base Operating Support (BOS) control. BOS covers basically all functions of a stateside base in a forward deployed location to include facility/infrastructure sustainment, security, communications, supply, air traffic control, contractor support, troop housing, food services, fuel depots, vehicle maintenance and services related MWR activities. Failure to fund these base support activities will result in a deterioration of our forward base infrastructure and support that is critical to housing and maintaining deployed troops and weapons system.</p> <p>FY 2009 continues to support sustainment of housing and workspace structures migrating to hardened facilities. Although personnel strength varies based on mission needs and rotation schedules, at any given time these facilities support an average of 21,000 Air Force members.</p> <p>Additionally, funds support power production throughout the AOR and Air Traffic control and landing system commercialization in Iraq and Afghanistan. The air traffic control sectors are contract supported.</p> <p>Additionally, funds ensure critical communication infrastructure is maintained and upgraded to support COCOM requirements. These systems include switchboards, DSN service, circuit upgrades and servers.</p>				
4.0 Transportation	47,613	48,660	25,000	23,660
<p>Program funds cover airlift for facility sustainment materials, other transportation, second destination transportation and port handling by commercial or military assets costs.</p> <p>Funding levels in this area are projected based on the latest pricing factors contained in FY 2008/2009 TRANSCOM budget rates.</p>				
<b>Funding Totals</b>	<b>1,849,385</b>	<b>1,628,119</b>	<b>995,000</b>	<b>633,119</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Global C3I & Early Warning**

**I. Description of Operations Financed:**

Global Command, Control, Communication, Intelligence (C3I) & Early Warning includes resources that provide Strategic Offensive C3I, Strategic Defensive C3I and Air Force-wide communications in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). Strategic Offensive C3I and Computer (C4I) assets comprise the media through which interconnected airborne and ground-based command centers execute commands for offensive strikes against opposing threats. This capability relies on systems that are fast, accurate, reliable, secure and resistant to destruction and disruption and tailored to the needs of the National Command Authority, United States Strategic Command and operational commanders.

Tactical Satellite Communications (AN/PRC-117 radio system) for cruise missile support operations provide real time collaboration and dynamic mission planning capabilities to Combatant Commanders for prosecution of time sensitive targets in direct support of the Overseas Contingency Operations Supplemental (OCOS). Additionally, the satellite adds critical operational capabilities to employment of the Tomahawk Land Attack Missile (TLAM) by providing communications needed for real world direct TLAM targeting. With tactical satellite communications, recent improvements provide enhanced capability as a strike weapon in support of emergent OEF targets, such as the terrorist cells of Al Qaeda and Taliban in remote areas of Afghanistan.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Global C3I & Early Warning**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2009</u></b>
	<b><u>Enacted</u></b>	<b><u>Request</u></b>	<b><u>Bridge</u></b>	<b><u>Remaining</u></b>
			<b><u>Allocation</u></b>	
2.0 Personnel Support	628	642	0	642

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

Funding increase support additional personnel costs associated with Global Command, Control, Communications & Intelligence (C3I), space and early warning system specialties to the AOR in support of OIF/OEF by providing critical C3I response to threats for forward operating locations. Funds the cost of per diem and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to deploy to United States Central Command's AOR. This requirement is based on three rotations of personnel during the fiscal year. Failure to fund these requirements with supplemental funding limits the deployment of troops to the AOR to provide support to allied coalition forces supporting combat operations.

3.0 Operating Support	31,208	31,844	0	31,844
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This program provides for supplies/support equipment for use by the Space, Command/Control (C2) and Communications personnel that are directly supporting the fight of the Overseas Contingency Operations Supplemental. FY09 funding sustains Air Combat Command's requirement for maintenance support of the military satellite communication ground terminals. Warfighters depend on the critical 24/7 data source supporting OEF/OIF. The terminals provide assured worldwide, secure, anti-jam, survivable communications for the National Command Authority, Combatant Commanders and operational commanders for C2 execution. If no funds are provided, the warfighters will not be able to receive timely critical information.

This program also provides for services and other miscellaneous contract support directly supporting the warfighters in the fight on the Overseas Contingency Operations Supplemental. FY 2009 funding sustains continued support to critical C3 type contracts for data processing of information to the warfighters. Space Command is the lead Command for providing support contracts that provide data dissemination and processing through the Global Broadcast Services (GBS) Systems. GBS is a system of information sources, uplink sites, broadcast satellites, receiver terminals, as well as management processes for requesting and coordinating the distribution of information products. GBS pushes a high volume of intelligence, weather and C2 type information in order to make critical decisions for mission objectives. One example is the data feed of Unmanned Aerial Vehicle Video (UAVV). Combatant Commanders rely on UAVV feeds for reviewing/analyzing the AOR in accomplishing mission objectives. If no funds are provided, critical information from various system sources will be jeopardized and the warfighters will not have the intelligence reports, video streams and imagery reports that directly support OIF and OEF requirement.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Global C3I & Early Warning**

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
3.5.4 Flying Operations Contractor Logistics Support	81,271	83,995	0	83,995
<p>Contractor Logistics Support (CLS) is the critical workforce ensuring 24 hours, 7 days a week operational availability in support of OIF/OEF intelligence and satellite missions. CLS provides contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. This funding requirement is the result of the increased OPTEMPO, extensive equipment corrosion and damage caused by the harsh operating environment of the Air Force weapon systems.</p> <p>The funding supports the Military Strategic and Tactical Relay/Defense Satellite Communications System (MILSTAR/DSCS). MILSTAR/DSCS satellite systems provide C3 and intelligence, surveillance and reconnaissance for the President, Secretary of Defense, NATO, Allied nations, Unit Control Centers, and other government agencies in support of OIF/OEF. MILSTAR provides secure survivable communications for US forces deployed to the Middle East at 99.5% dependability. Additionally, the funding supports the National Airborne Operations Center (NAOC) that provides the National Command Authority with four E-4B survivable command, control and communications centers used to direct U.S. forces, execute emergency war orders, and coordinate actions by civil authorities during peacetime and war. Funds repair spares and consumables for the E-4.</p>				
4.0 Transportation	457	467	0	467
<p>Funding increase accounts for personnel transportation costs of Air Force civilian and military members to and from the AOR and reflects the latest price changes from TRANSCOM budget rates for FY09. The Air Force operates on an Air Expeditionary Force (AEF) rotation cycle which accounts for the movement of personnel on the average every 120 days. Without funding the Air Force will not be able to send forces to the AOR from worldwide locations.</p>				
<b>Funding Totals</b>	<b>113,564</b>	<b>116,948</b>	<b>0</b>	<b>116,948</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Navigation/Weather Support**

**I. Description of Operations Financed:**

This program provides critical navigation and weather support for forces deployed to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

The program funds recurring requirements driven by the continuous usage of the three deployable radars and two deployable tactical navigation aids in OIF and OEF. This program also includes support to meteorological satellite systems, such as the tactical meteorological observing system, which provides critical near real-time weather data to the warfighters and aircrews throughout the AOR.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Navigation/Weather Support**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008 Enacted</u></b>	<b><u>FY 2009 Request</u></b>	<b><u>FY 2009 Bridge Allocation</u></b>	<b><u>FY 2009 Remaining</u></b>
1.0 Civilian Personnel	368	376	0	376
<p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force Civil Servants also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	643	657	0	657
<p>Funds temporary duty, deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the AOR in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).</p>				
3.0 Operating Support	5,891	2,954	0	2,954
<p>Includes specialized pre-deployment training of units and personnel to participate in support of OIF/OEF. Funding provides support for pre-deployment training for Air Force meteorologists, who are assigned to Army units when they deploy. Training provides the basic "how to" operate with the Army in the AOR, how to recognize improvised explosive devices, etc.</p>				

**DEPARTMENT OF THE AIR FORCE  
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Combat Related Operations  
 Subactivity Group: Navigation/Weather Support**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2009</u></b>
	<b><u>Enacted</u></b>	<b><u>Request</u></b>	<b><u>Bridge</u></b>	<b><u>Remaining</u></b>
			<b><u>Allocation</u></b>	
3.5.4 Flying Operations Contractor Logistics Support	5,306	5,797	0	5,797
<b>Funding Totals</b>	<b>12,208</b>	<b>9,784</b>	<b>0</b>	<b>9,784</b>

Funding provides Contractor Logistics Support (CLS) materiel and personnel support for depot and operational maintenance, sustaining engineering and technical services. This funding requirement is the result of the increased OPTEMPO, extensive equipment corrosion and damage caused by the harsh operating environment of our aircraft.

The funding provides maintenance support on meteorological satellite systems such as the tactical meteorological observing system (TMQ-53), which provides critical near real-time weather data to the warfighters and aircrews throughout the Area-of-Responsibility (AOR). Failure to support these systems results in the inability to operate properly and provide tactical navigational and meteorological information for the combat warfighters.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Other Combat Operations Support Programs**

**I. Description of Operations Financed:**

Program supports deployments, the sustainment and continuous refurbishment of supplies and equipment expended during deployments to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). The program provides critical personnel security training; force protection equipment; hazardous material emergency response training and equipment (i.e., Chemical Biological Radiation and Nuclear Defense program); and deployment gear (uniforms, boots and related items) to the deployed active duty, Air National Guard (ANG) and Air Force Reserve (AFR) forces in the AOR.



**DEPARTMENT OF THE AIR FORCE  
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Combat Related Operations  
 Subactivity Group: Other Combat Operations Support Programs**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008 Enacted</u></b>	<b><u>FY 2009 Request</u></b>	<b><u>FY 2009 Bridge Allocation</u></b>	<b><u>FY 2009 Remaining</u></b>
1.0 Civilian Personnel	1,129	1,154	0	1,154

Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force Civil Servants also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.

2.0 Personnel Support	39,597	40,468	0	40,468
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Funds temporary duty, deployment items (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

Funding supports the personnel who maintain the U-2, Predator UAV and Global Hawk ISR platforms supporting OCOS operations.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Other Combat Operations Support Programs**

<u>Cost Breakdown Structure</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
	<u>Enacted</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
			<u>Allocation</u>	
3.0 Operating Support	424,550	401,722	194,666	207,056

This program provides for supplies/support equipment for logistic kits, 2 Contingency Response Wings, security forces personnel, Chemical Biological Response Teams and communications personnel that are directly supporting the fight on the Overseas Contingency Operations Supplemental.

Continues funding replenishment of LOGDET kit equipment, combat surveillance assessment kits, Acquired Tactical Illuminating Laser Aimers (night vision imagery), iridium phones, sustainment of combat Counter Radio Improvised Explosive Device Electronic Warfare (CREW) 2.1 hardware and software, multi-band tactical radio systems and chemical defense suits. Our warfighters require replenishment of their LOGDET kits upon return from a deployment and replacement of equipment that has been lost or damaged. Within the requirement for FY 2009, there remains a need to replenish and reconstitute equipment and supplies to keep our warfighters ready to deploy at a moments notice. If not funded, our warfighters will not have access to the critical equipment needed to accomplish their mission objectives and keep our personnel as safe as possible in a combat environment.

Security Forces deployments are increasing each year while home-station security requirements remain stable. Estimated Security Forces personnel deployed to the AOR in FY 2009 are approximately 4,041. Security Forces manpower levels are insufficient to adequately meet both installation support and OCOS requirements. Backfill manpower is necessary in order to maintain installation security while Security Forces personnel are deployed away from "home station."

3.5.4 Flying Operations Contractor Logistics Support	2,822	3,082	0	3,082
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Contractor Logistics Support (CLS) is the critical workforce ensuring 24 hours, 7 days a week operational availability in support of OIF/OEF intelligence missions. Requirements support multidiscipline intelligence, which is the collection and processing of intelligence information by a system using two or more disciplines. Examples are the Information Support Server Equipment (ISSE), which moves intelligence products (imagery, documents, videos) primarily from U-2, Predator and Global Hawk, to an operational network domain; and the Distributed Common Ground System (DCGS), which processes, exploits, and disseminates intelligence from multiple platforms (e.g., U-2 and Global Hawk). Failure to fund jeopardizes the transfer of tactical national imagery in direct support of United States Central Command (USCENTCOM)-levied OIF and OEF requirements.

The funding is used to fund operational assessment of the Operational Flight Program (OFP) block software that provides A/OA-10 aircraft with new combat capability using smart weapons, improved situational awareness, and enhanced target identification and designation. Additionally, funding is used to evaluate the ability of the Compass Call aircraft to effectively perform the counter-radar communications jamming mission and the counter navigation mission.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Other Combat Operations Support Programs**

<u>Cost Breakdown Structure</u>	<u>FY 2008</u> <u>Enacted</u>	<u>FY 2009</u> <u>Request</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>Remaining</u>
4.0 Transportation	705	721	0	721
<b>Funding Totals</b>	<b>468,803</b>	<b>447,147</b>	<b>194,666</b>	<b>252,481</b>

Funding increase accounts for personnel transportation costs of Air Force civilian and military members to and from the AOR and reflects the latest price changes from TRANSCOM budget rates for FY 2009. The Air Force operates on an Air Expeditionary Force (AEF) rotation cycle which accounts for the movement of personnel on the average every 120 days. Without funding the Air Force will not be able to send forces to the AOR from worldwide locations.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Management/Operational Headquarters**

**I. Description of Operations Financed:**

This subactivity supports headquarters operations and activities including United States Strategic Command, North American Aerospace Defense Command, United States Central Command, United States Joint Forces Command, Air Combat Command, Air Force Space Command and Air Force Special Operation Command. Operations and activities include critical Command, Control, Communications, Computers, and Intelligence (C4I) equipment, intelligence support, and planning activities for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). Additionally, funding supports temporary duty, deployment gear, supplies, equipment, transportation and contractual support.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Management/Operational Headquarters**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008 Enacted</u></b>	<b><u>FY 2009 Request</u></b>	<b><u>FY 2009 Bridge Allocation</u></b>	<b><u>FY 2009 Remaining</u></b>
1.0 Civilian Personnel	265	271	0	271
<p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining facility personnel. Additionally, Air Force Civil Servants deploy to the Area-of-Responsibility (AOR) in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	14,234	14,547	0	14,547
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), supplies, equipment, and other personnel support costs.</p>				
3.0 Operating Support	50,789	138,900	20,000	118,900
<p>Funding for technical contracts supporting unconventional warfare, counter-terrorism, combat search and rescue, personnel recovery, psychological operations, aviation assistance to developing nations, re-supply, interdiction and close air support.</p> <p>Contract efforts supported include critical mission planning for operational, contingency, crisis, and information operations; intelligence coordination; and providing critical analytical, information management, planning, coordination and situational awareness services. Efforts include Counter Improvised Explosive Device (CIED) Task Force Support, which assists in development of oral and written CIED updates and products, conducting daily collaboration/coordination, assisting in fielding of current and future CIED technologies, developing chemical signatures of explosives for analysis, and development of detection devices to counter improvised explosive devices. Includes information operations to support warfighting tasks; and Intelligence, Surveillance, Reconnaissance Analysis and Operations Support which addresses intelligence roles, requirements, and systems and applications used.</p> <p>Impact of not sustaining these efforts will result in failure to provide critical, time-sensitive information to those on the ground and in the air. This will result in impeded efforts to find and eliminate terror cells within the AOR.</p>				
<b>Funding Totals</b>	<b>65,288</b>	<b>153,718</b>	<b>20,000</b>	<b>133,718</b>

**DEPARTMENT OF THE AIR FORCE  
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request  
Operation and Maintenance, Air Force  
Budget Activity: Operating Forces  
Activity Group: Combat Related Operations  
Subactivity Group: Tactical Intelligence and Special Activities**

**I. Description of Operations Financed:**

The description of operations financed under Tactical Intelligence & Special Activities is classified. Details will be provided under separate cover upon request.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Combat Related Operations**  
**Subactivity Group: Tactical Intelligence and Special Activities**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2009</u></b>
	<b><u>Enacted</u></b>	<b><u>Request</u></b>	<b><u>Bridge</u></b>	<b><u>Remaining</u></b>
			<b><u>Allocation</u></b>	
1.0 Civilian Personnel	1,023	881	0	881
<p>The description of operations financed under Tactical Intelligence &amp; Special Activities is classified. Details will be provided under separate cover upon request.</p>				
3.0 Operating Support	1,796	2,000	2,000	0
<p>The description of operations financed under Tactical Intelligence &amp; Special Activities is classified. Details will be provided under separate cover upon request.</p>				
<b>Funding Totals</b>	<b>2,819</b>	<b>2,881</b>	<b>2,000</b>	<b>881</b>

**DEPARTMENT OF THE AIR FORCE  
FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request  
Operation and Maintenance, Air Force  
Budget Activity: Operating Forces  
Activity Group: Space Operations  
Subactivity Group: Launch Facilities**

**I. Description of Operations Financed:**

The spacelift ranges provide tracking, telemetry, communications, range safety, weather and other support for Department of Defense, civil and commercial space launches, intercontinental and sea-launched ballistic missile Test and Evaluations (T&E), missile defense developmental T&E and aeronautical T&E.

Funding supports personnel assigned to this subactivity group. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications.



**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Subactivity Group: Launch Facilities**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008 Enacted</u></b>	<b><u>FY 2009 Request</u></b>	<b><u>FY 2009 Bridge Allocation</u></b>	<b><u>FY 2009 Remaining</u></b>
2.0 Personnel Support	869	888	0	888
<p>This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQIFreedom (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports the travel, transportation and equipment for member's deployments. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications. Without funding members would not receive the proper equipment and supplies to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days.</p>				
3.0 Operating Support	4,709	4,812	0	4,812
<p>Funds cost associated with operating space ranges and maintaining satellite control and C2 capabilities.</p>				
<b>Funding Totals</b>	<b>5,578</b>	<b>5,700</b>	<b>0</b>	<b>5,700</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Subactivity Group: Launch Vehicles**

**I. Description of Operations Financed:**

The Medium Launch Vehicles program (Delta II) provides launch and operational support for Department of Defense (DoD) and National Reconnaissance Office (NRO) space programs. Launch Vehicles support various NRO and DoD satellite systems, including: Navigational Satellite/Global Positioning System; Defense Meteorological Satellite Program; Defense Support Program; Wideband Gap-filler System; Advanced Extremely High Frequency System; and the Space Based Infrared System. This program enables decisive global kinetic and non-kinetic combat effects through the application and advocacy of integrated intelligence, surveillance and reconnaissance (ISR); space and global strike operations; information operations and integrated missile defense and robust command and control in support of the Overseas Contingency Operations Supplemental.

Funding supports costs associated with personnel deploying from this subactivity group. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications.

**DEPARTMENT OF THE AIR FORCE  
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Space Operations  
 Subactivity Group: Launch Vehicles**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008 Enacted</u></b>	<b><u>FY 2009 Request</u></b>	<b><u>FY 2009 Bridge Allocation</u></b>	<b><u>FY 2009 Remaining</u></b>
2.0 Personnel Support	38	40	0	40
<p>This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports the travel, transportation and equipment for member's deployments. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications. Without funding members will not receive the proper equipment and supplies to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days.</p>				
<b>Funding Totals</b>	<b>38</b>	<b>40</b>	<b>0</b>	<b>40</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Subactivity Group: Space Control Systems**

**I. Description of Operations Financed:**

Space Control Systems play a vital role in supporting the ongoing Overseas Contingency Operations Supplemental as a key conduit of Intelligence, Surveillance and Reconnaissance (ISR) data collection. Space Control Systems include the Air Force Satellite Control Network (AFSCN) and the Space and Missile Test and Evaluation Center. AFSCN supports operational satellites and provides the global network of control centers, remote tracking stations, antennas and communications links required to operate national security satellites, both operational and research and development. In addition, the sustainment effort provides software and hardware maintenance, engineering and on-site operations to support Air Force Space Command (AFSPC) and the Program Office support.

Operations finance deployment costs associated with personnel assigned to this subactivity group. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications.

**DEPARTMENT OF THE AIR FORCE  
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Space Operations  
 Subactivity Group: Space Control Systems**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008 Enacted</u></b>	<b><u>FY 2009 Request</u></b>	<b><u>FY 2009 Bridge Allocation</u></b>	<b><u>FY 2009 Remaining</u></b>
2.0 Personnel Support	305	312	0	312
<p>This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports the travel, transportation and equipment for member's deployments. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications. Without funding members would not receive the proper equipment and supplies to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days.</p>				
3.0 Operating Support	4,007	4,095	0	4,095
<p>Funds cost associated with Command, Control, Communications, Computers and Intelligence (C4I) in support of the OCOS. C4I is a collaborative information environment that facilitates information sharing, effective synergistic planning and execution of simultaneous overlapping operations that are in demand to defense policy makers, war fighters and support personnel.</p> <p>Funding supports remote tracking stations, antennas and communications links to quickly react to the frequently changing events on the ground.</p>				
<b>Funding Totals</b>	<b>4,312</b>	<b>4,407</b>	<b>0</b>	<b>4,407</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Subactivity Group: Satellite Systems**

**I. Description of Operations Financed:**

The Defense Meteorological Satellite Program (DMSP) collects and disseminates global visible/infrared cloud imagery and other specialized atmospheric, land surface, oceanographic and space environment data to support worldwide Department of Defense (DoD) operations and high priority national programs. DMSP is the primary source of high-resolution weather imagery supporting critical Air Force, Navy, Army and Marine Corps centralized and theater missions. DMSP consists of two fully operational satellites in polar orbit, a Command and Control (C2) system (alternate ops center, mission planning, satellite engineering, and logistics facilities), ground based satellite data processing equipment and field/ship based terminals deployed worldwide.

Funding supports personnel assigned to this subactivity group. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Subactivity Group: Satellite Systems**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2009</u></b>
	<b><u>Enacted</u></b>	<b><u>Request</u></b>	<b><u>Bridge</u></b>	<b><u>Remaining</u></b>
			<b><u>Allocation</u></b>	
2.0 Personnel Support	1,568	1,602	0	1,602
<p>This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Funding supports the travel, transportation and equipment for member's deployments. Without funding members would not receive the proper equipment and supplies to meet the challenges in the AOR ultimately hampering the mission and possible loss of life.</p>				
<b>Funding Totals</b>	<b>1,568</b>	<b>1,602</b>	<b>0</b>	<b>1,602</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Subactivity Group: Other Space Operations**

**I. Description of Operations Financed:**

Other Space Operations includes space mission activities conducted by United States Strategic Command (USSTRATCOM) and support activities for Air Force Space Command (AFSPC). Counterspace operations program provides manpower, equipment, facilities and associated costs for analysis, exercises and maintenance of counterspace weapons systems. Service support to the USSTRATCOM mission provides the nation with global deterrence capabilities and a synchronized Department of Defense effort to combat adversary weapons of mass destruction worldwide; by enabling decisive global kinetic and non-kinetic combat effects through the application and advocacy of integrated intelligence, surveillance and reconnaissance (ISR); space and global strike operations; information operations and integrated missile defense and robust command and control.

Funding supports contractor logistics support and deployment costs associated with personnel assigned to this subactivity group. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications.



**DEPARTMENT OF THE AIR FORCE  
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Space Operations  
 Subactivity Group: Other Space Operations**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008 Enacted</u></b>	<b><u>FY 2009 Request</u></b>	<b><u>FY 2009 Bridge Allocation</u></b>	<b><u>FY 2009 Remaining</u></b>
3.0 Operating Support	19,556	19,986	0	19,986
<p>This funding is in support of Space Situational Awareness, which includes prevention of an adversary's ability to use space systems and services for purposes hostile to national and Area-of-Responsibility (AOR) security interests. The program also provides direct support to battle management, command, control, communications, and intelligence activities. Funding supports multiple service contracts associated with the Space Operations mission and support activities. These support programs provide global deterrence to the warfighter.</p>				
3.5.4 Flying Operations Contractor Logistics Support	4,320	4,516	0	4,516
<p>Contractor Logistics Support (CLS) is the critical workforce ensuring 24 hours, 7 days a week operational availability in support of OIF/OEF intelligence and satellite missions.</p> <p>The funding provides contract weapon sustainment for the operations and maintenance of the Air Force Space Surveillance System (AFSSS) and the Alternate Space Control Center (ASCC). The AFSSS is a dedicated space surveillance sensor that provides critical tracking data on near Earth and deep space satellites to the Space Control Center (SCC). The AFSSS is the operational backup to the SCC for commanding and controlling the Global Space Surveillance Network.</p>				
<b>Funding Totals</b>	<b>23,876</b>	<b>24,502</b>	<b>0</b>	<b>24,502</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**I. Description of Operations Financed:**

The critical Facilities Sustainment and Restoration/Modernization (FSRM) program includes demolition, sustainment, restoration and modernization projects. Funding within this Subactivity Group provides for the travel expense of deployed personnel. Personnel support multiple facility and airfield projects in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

**DEPARTMENT OF THE AIR FORCE  
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Space Operations**

**Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008 Enacted</u></b>	<b><u>FY 2009 Request</u></b>	<b><u>FY 2009 Bridge Allocation</u></b>	<b><u>FY 2009 Remaining</u></b>
1.0 Civilian Personnel	629	643	0	643
<p>Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with OCOS operations.</p> <p>Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force civilians also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	140	143	0	143
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).</p> <p>Continues to support the mobilization of forces to the AOR in support of OIF/OEF. Funds the cost of travel, per diem, and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified in the Operation Plan (OPLAN) and Time Phased Force Deployment Data (TPFDD). Failure to fund these requirements with supplemental funding limits the deployment of troops to the AOR to lend assistance to coalition partners in countries within the vicinity.</p>				
3.0 Operating Support	4,113	4,203	0	4,203
<p>The critical FSRM program supports predeployment training sites through demolition, sustainment, restoration and modernization projects. This objective is achieved through a wide variety of infrastructure repair. Projects of this nature include simple facility repair such as repairing a leaking roof or a faulty water line. Additional repair projects such as those related to safety issues, emergency repair, and quality of life are also supported in this area.</p>				
<b>Funding Totals</b>	<b>4,882</b>	<b>4,989</b>	<b>0</b>	<b>4,989</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Subactivity Group: Base Support**

**I. Description of Operations Financed:**

This program provides funding for essential forward deployed wartime base support functions, engineering, and environmental programs in support of the Overseas Contingency Operations Supplemental (OCOS). The program sustains mission capability, quality of life, workforce productivity, and infrastructure support at contingency locations.

Specific efforts supported in this area include critical aspects of virtually every deployed individual and mission. Personnel deployed include members from the following Air Force specialties 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs, and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance, and retail supply services; 5) services, to include food services, fitness centers, and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management, and explosive ordnance disposal. Each of these programs provide for the deployment of Air Force Space Command (AFSPC) troops, wartime readiness gear, personal protective, equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management, and base materiel support. Funding of these critical activities ensures installations can fully support AFSPC personnel prosecuting wartime operations in support of the OCOS mission.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Operating Forces**  
**Activity Group: Space Operations**  
**Subactivity Group: Base Support**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2009</u></b>
	<b><u>Enacted</u></b>	<b><u>Request</u></b>	<b><u>Bridge</u></b>	<b><u>Remaining</u></b>
	<b><u>Allocation</u></b>			
1.0 Civilian Personnel	518	529	0	529

Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with OCOS operations.

Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as security forces, and service related backfills for dining hall personnel. Additionally, Air Force civilians also deploy to the AOR in direct support of wartime operations providing critical skill sets such as communications. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.

2.0 Personnel Support	7,363	7,525	0	7,525
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Funds costs of (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) medical services; (4) retaining service members at contingency locations longer than programmed; (5) safeguarding members' household goods and vehicles while deployed; and (6) transition assistance for service members and support programs for deployed members' families; and morale, welfare and recreation activities for deployed members. Failure to fund these requirements will put the safety and well-being of our troops and their families at risk.

If not funded, service members will not have access to protective gear that might prevent loss of life during contingencies. FY09 continues funding the following items: firefighter proximity gear, nuclear biological chemical defense equipment, first aid kits, deployment communications equipment and sleeping bags. The deploying troops need the equipment to perform their deployed mission safely. Items currently on-hand are perishable and have exceeded their shelf life due to overuse in the harsh weather environments of the AOR. If not funded, deployable teams will not have the required equipment to complete their mission.

**DEPARTMENT OF THE AIR FORCE  
 FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request  
 Operation and Maintenance, Air Force  
 Budget Activity: Operating Forces  
 Activity Group: Space Operations  
 Subactivity Group: Base Support**

<u>Cost Breakdown Structure</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Request</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 Remaining</u>
3.0 Operating Support	6,316	6,455	0	6,455
Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility/chemical warfare gear to support the warfighter and bags, pallet jacks and pallet containers. These assets are used by personnel deploying to the Area-of-Responsibility (AOR). Lack of funding will result in service members not being prepared to fight and win the OCOS.				
Funds support mobility gear and readiness equipment for deployed personnel.				
<b>Funding Totals</b>	<b>14,197</b>	<b>14,509</b>	<b>0</b>	<b>14,509</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Airlift Operations**

**I. Description of Operations Financed:**

Airlift Operations support strategic/tactical airlift and air refueling to, from and within United States Central Command's (USCENTCOM's) Area-of- Responsibility (AOR) prosecuting the Overseas Contingency Operations Supplemental (OCOS). Airlift operations include C-17 and C-5 strategic airlift; C-130 tactical airlift; KC-10 and KC-135 strategic air refueling; operational support airlift; and VIP special airlift missions.

The Air Force, through its Air Mobility Command, is the Department of Defense's manager and executive agent for airlift services. These services comprise multiple categories. Intra-Theater Airlift is airlift within an AOR. Inter-Theater Airlift is rotation to and from an AOR, including missions to and from staging areas. Commercial Tenders (intra-theater and inter-theater) are the commercial transportation of cargo when military aircraft are unavailable. Aeromedical Evacuation transports patients within and from an AOR using C-17, C-130 and KC-135 aircraft (aeromedical evacuation includes Integrated Continental United States (CONUS) Medical Operations Plans; Special Assignment Airlift Missions; and regularly scheduled airlift missions).

Efforts supported within this program encompass movement of personnel, cargo and fuel to meet time, place or mission-sensitive wartime requirements. Specific commodities underpinning the Airlift Operations OCOS mission include Contract Logistics Support (CLS), flying hours, and support of personnel, supplies and equipment.

**DEPARTMENT OF THE AIR FORCE**  
**FY 2009 Overseas Contingency Operations Supplemental (OCOS) Request**  
**Operation and Maintenance, Air Force**  
**Budget Activity: Mobilization**  
**Activity Group: Mobility Operations**  
**Subactivity Group: Airlift Operations**

**II. FINANCIAL SUMMARY (\$ IN THOUSANDS):**

<b><u>Cost Breakdown Structure</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2009</u></b>
	<b><u>Enacted</u></b>	<b><u>Request</u></b>	<b><u>Bridge</u></b>	<b><u>Remaining</u></b>
			<b><u>Allocation</u></b>	
1.0 Civilian Personnel	2,219	2,268	0	2,268
<p>Funds temporary home station civilian overhires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include maintenance and aircraft generation personnel. Failure to fund these OCOS civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.</p>				
2.0 Personnel Support	59,277	60,344	0	60,344
<p>Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).</p>				
3.0 Operating Support	427,427	56,537	0	56,537

Operating support costs consist of readiness expenses for Air Force aircraft and equipment. Funds pay for the inspection, repair, launch and recovery and thru-flights of C-130, KC-10, C-17, and C-5. Funding provides the flights with the tools and special equipment necessary to ensure all aircraft are mission ready, to include inspection and repair of aircraft system components, including avionics, hydraulics and electro-environmental systems, the field inspection/repair of fuel systems, local fabrication and manufacturing, and painting and corrosion control of aircraft parts. Included in this program are funds to sustain mission operations in the AOR, such as communication equipment, and contractual services. FY 2009 continues to fund tools, communication devices and aircraft generation equipment at mobility enroute locations began in FY2008. Enroute locations are a collection of personnel and equipment at bases throughout the world that provide maintenance, pallet build up, loading/unloading and back-shop support for mobility aircraft. The enroute system allows a stopping point for aircraft on their way to the AOR for minimum maintenance and cargo pickup/drop-off. These locations have been operating at an extremely high OPTEMPO since the OCOS started. Without funding, personnel will not have the tools, communication devices and equipment needed for aircraft repair resulting in aircraft delays which will impede cargo and personnel delivery to and from the AOR.







































































































































































































































