

**Fiscal Year (FY) 2009 Budget Estimates**

# **AIR FORCE RESERVE**



**FY 2009  
MILITARY CONSTRUCTION  
PROGRAM**

**February 2008**



**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION PROGRAM  
JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 2009**

TABLE OF CONTENTS

Table of Contents ..... i  
FY 2009 Military Construction Projects List By State ..... ii  
FY 2009 Military Construction Projects New/Current Mission, Environmental List ..... iii

*SECTION 1 - SPECIAL PROGRAM CONSIDERATIONS*

FY 2009 Pollution Abatement/Energy Conservation Listing ..... b-i

*SECTION 2 - BUDGET APPENDIX EXTRACT*

FY 2009 Appropriations Language ..... c-i  
Special Program Considerations ..... c-ii

*SECTION 3 - INSTALLATIONS AND PROJECT JUSTIFICATION DATA  
DD FORMS 1391 AND DD FORMS 1390*

Major Construction, Air Force Reserve ..... 1  
Unspecified Minor Construction, Air Force Reserve ..... 7

*SECTION 4 - PLANNING AND DESIGN*

Planning and Design, Air Force Reserve ..... 10

*SECTION 5 - FUTURE YEARS DEFENSE PROGRAM*

Future-Years Military Construction Projects List ..... 14



**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION PROGRAM  
(DOLLARS IN THOUSANDS)**

**MAJOR CONSTRUCTION**

FY 2009 MILITARY CONSTRUCTION PROJECTS LIST

<u>STATE/ COUNTRY</u>	<u>INSTALLATION AND PROJECT</u>	<u>AUTH OF APPROP AMOUNT</u>	<u>APPROP AMOUNT</u>	<u>DD FORM 1391 PAGE #</u>
Oklahoma	Tinker AFB AFR Scheduled Maintenance Hangar	<u>9,900</u>	<u>9,900</u>	1
	<b>SUBTOTAL</b>	9,900	9,900	
	<b>TOTAL IN THE UNITED STATES</b>	9,900	9,900	
	Unspecified Minor Construction	5,443	5,443	
	Planning & Design	<u>3,922</u>	<u>3,922</u>	
	<b>GRAND TOTAL</b>	<b>19,265</b>	<b>19,265</b>	



**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION PROGRAM  
(DOLLARS IN THOUSANDS)**

**MAJOR CONSTRUCTION**

FY 2009 MILITARY CONSTRUCTION PROJECTS  
NEW/CURRENT MISSION, ENVIRONMENTAL LIST

<u>LOCATION</u>	<u>PROJECT</u>	<u>COST</u>	NEW, CURRENT <u>ENVIR</u>	<u>FOOTPRINT</u>
Tinker AFB, OK	AFR Scheduled Maintenance Hangar	<u>9,900</u>	New	New

**TOTAL** **9,900**

**SUBTOTALS:**

New Mission	9,900
Current Mission	0
Environmental	0
Unspecified Minor Construction	5,443
Planning & Design	<u>3,922</u>

**FY 2009 APPROPRIATIONS TOTAL:** **19,265**





**SECTION 1**  
**SPECIAL PROGRAM CONSIDERATIONS**



**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION PROGRAM**

**MAJOR CONSTRUCTION**

**FY 2009 POLLUTION ABATEMENT/ENERGY CONSERVATION LISTING**

No special program considerations in FY 2009.



**SECTION 2**

**BUDGET APPENDIX EXTRACT**



**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION PROGRAM**

FY 2009 APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by Chapter 1803 of Title 10, United States Code, and Military Construction Authorization Acts, \$19,265,000 to remain available until September 30, 2013.





**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION PROGRAM**

SPECIAL PROGRAM CONSIDERATIONS

Pollution Abatement

The military construction projects proposed in this program will be designed to meet environmental standards. Military construction projects proposed primarily for abatement of existing pollution problems at installations have been reviewed to ensure that corrective action is accomplished in accordance with applicable standards and criteria.

Energy Conservation

Military construction projects specifically designed for energy conservation at installations have been developed, reviewed and selected with prioritization by energy savings per investment costs. Projects include improvements to existing facilities and utility systems to upgrade design, eliminate waste, and install energy saving devices. Projects are designed for minimum energy consumption.

Flood Plain Management and Wetlands Protection

Proposed land acquisitions, disposals and installation construction projects have been planned to allow for the proper management of flood plains and protection of wetlands by avoiding long-term impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 22990.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 900-400, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

Preservation of Historical Sites and Structures

Facilities in this program do not directly or indirectly affect any district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on the project's DD Form 1391.

Environmental Protection

In accordance with Section 102(2)(c) of the National Environmental Protection Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in this Military Construction Program.

### Economic Analysis

Economics are an inherent aspect of project development and design of military construction projects included in this program. This program represents the most economical use of resources.

### Reserve Manpower Potential

The Reserve manpower potential to meet and maintain authorized strengths of all Reserve flying/non-flying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with all other services having Reserve flying/non-flying units in these areas, that the number of units of the Reserve components of the Armed Forces presently located in these areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that can reasonably be expected to be maintained at authorized strength levels considering the number of persons living in these areas who are qualified for membership in those Reserve units.

### Potential Use of Vacant Schools & Other State & Local Facilities

The potential use of vacant schools and other state and local owned facilities has been reviewed and analyzed for each facility to be constructed under this program.

### Congressional Reporting Requirements

Page iii, titled "New/Current Mission, Environmental List," is in response to a Senate Appropriations Committee requirement contained on page 10 (New and Current Mission Activities) of Report #100-380.

Unless otherwise noted, the projects comply with the scope and design criteria prescribed in Part II of Military Handbook 1190, "Facilities Planning and Design Guide."

**SECTION 3**

**INSTALLATION AND PROJECT JUSTIFICATION DATA  
DD FORMS 1391 AND DD FORMS 1390**



1. COMPONENT AIR FORCE RESERVE		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE  AUG 2007	
3. INSTALLATION AND LOCATION  TINKER AIR FORCE BASE, OKLAHOMA			4. PROJECT TITLE AFR SCHEDULED MAINTENANCE HANGAR		
5. PROGRAM ELEMENT  55396F	6. CATEGORY CODE  211-111	7. PROJECT NUMBER  WWYK 079000	8. PROJECT COST (\$000)  9,900		
9. COST ESTIMATE					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
SCHEDULED MAINTENANCE HANGAR		SM	2,624	2,260	5,930
ANTITERRORISM/FORCE PROTECTION		LS	-	-	59
SUPPORTING FACILITIES					2,938
COMMUNICATIONS		LS	-	-	(250)
DEMOLISH BLDG. 1084		SM	63	262	(17)
PIERS/PILING		LS	-	-	(224)
UTILITIES/PAVEMENTS/SITE WORK		LS	-	-	(2,447)
SUBTOTAL					8,927
CONTINGENCY (5%)					446
TOTAL CONTRACT COST					9,373
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					534
TOTAL REQUEST					9,907
TOTAL REQUEST (ROUNDED)					9,900
EQUIPMENT FROM OTHER APPROPRIATIONS					115
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Reinforced concrete foundation and floor slab on pile construction. Structural steel frame and masonry walls and roof structure. Interior utilities and environmental controls with ventilation/filtration and environmental waste disposal. Exterior utilities, pavements, site improvements, fire protection, communications extension, drainage improvements and necessary support. Demolish one facility (63 SM) which is in the way of construction. The proposed project shall be designed and constructed according to current AT/FP standards. Air Conditioning: 130 Tons.					
11. REQUIREMENT: 2,624 SM                      ADEQUATE: 0 SM                      SUBSTANDARD: 63 SM					
<p><u>PROJECT:</u> Fully Enclosed Scheduled Maintenance Hangar</p> <p><u>REQUIREMENT:</u> Adequately sized and functionally configured to satisfy scheduled maintenance requirements for AFR and ANG associate units.</p> <p><u>CURRENT SITUATION:</u> The Chief of Staff United States Air Force letter, Initial Total Force Integration Plan - Phase II, dated 27 Feb 06 states to accomplish the following at Tinker AFB, OK: "Create a BRAC-directed ARC Associate Unit with AFRC as lead on 12 KC-135s at Tinker AFB." Four Primary Assigned Aircraft (PAA) KC-135 are being added to the unit. The unit is currently short one hangar space at Tinker and the addition of four more aircraft makes the current workarounds infeasible. Building 1084 is being demolished due to siting of new hangar. Expansive soils require special foundations.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The existing workarounds will no longer work when the additional aircraft arrive. Maintenance schedules will be delayed and air frames may not be available to support the war fighter. Aircraft will need to be maintained at other locations.</p> <p><u>ADDITIONAL:</u> POC: Ms. Donna Young, HQ AFRC/A7PR, DSN 497-1108. Equipment from other appropriations: \$115K for furnishings. New Work: 2,624 SM = 28,244 SF. Demolition: 63 SM = 678 SF. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements.</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an 'as available' basis; however, the scope of the project is based on Air Force Reserve and associate requirements.</p>					

1. COMPONENT AIR FORCE RESERVE	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  AUG 2007								
3. INSTALLATION AND LOCATION TINKER AIR FORCE BASE, OKLAHOMA										
4. PROJECT TITLE  AFR SCHEDULED MAINTENANCE HANGAR	5. PROJECT NUMBER  WWYK 079000									
<p>12. <u>SUPPLEMENTAL DATA:</u></p> <p>A. DESIGN DATA (Estimated)</p> <p>1. STATUS</p> <p>a. Date Design Started <span style="float: right;">Sep 2007</span></p> <p>b. Parametric estimates have been used to develop project cost.</p> <p>c. Percentage Complete as of January 1, 2008 <span style="float: right;">15%</span></p> <p>d. Date Design 35% Complete <span style="float: right;">Feb 2008</span></p> <p>e. Date Design Complete - (If design-build, construction complete) <span style="float: right;">Jul 2008</span></p> <p>2. BASIS</p> <p>a. Standard or Definitive Design - Yes <u>X</u> No <u>    </u>.</p> <p>b. Where Design Was Most Recently Used <u>N/A</u>.</p> <p>3. COST (Total ) = c = a + b or d + e <span style="float: right;">(\$000)</span></p> <p>a. Production of Plans and Specifications (35% design) <span style="float: right;">( <u>    </u> )</span></p> <p>b. All Other Design Costs (Design-build) <span style="float: right;">( <u>    </u> )</span></p> <p>c. Total <span style="float: right;">( <u> 658</u> )</span></p> <p>d. Contract (A-E) <span style="float: right;">( <u> 471</u> )</span></p> <p>e. In-house (management) <span style="float: right;">( <u> 187</u> )</span></p> <p>4. CONSTRUCTION START <span style="float: right;">Nov 2008</span></p> <p>B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: center;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: right;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Systems Furniture</td> <td style="text-align: center;">3740</td> <td style="text-align: center;">FY2010</td> <td style="text-align: right;">115</td> </tr> </tbody> </table>			<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Systems Furniture	3740	FY2010	115
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>							
Systems Furniture	3740	FY2010	115							

1. COMPONENT AIR FORCE RESERVE	<b>FY 2009 GUARD AND RESERVE MILITARY CONSTRUCTION</b>				2. DATE  AUG 2007													
3. INSTALLATION AND LOCATION  TINKER AIR FORCE BASE, OKLAHOMA					4. AREA CONSTR COST INDEX 0.91													
5. FREQUENCY AND TYPE UTILIZATION One unit training assembly per month, 15 days annual field training per year, daily use by technician/AGR force and for training.																		
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS 1 Army National Guard Unit, 1 Army Reserve Station																		
7. PROJECTS REQUESTED IN THIS PROGRAM  <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>CATEGORY CODE</u></th> <th style="text-align: left;"><u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>COST (\$000)</u></th> <th style="text-align: left;"><u>DESIGN START</u></th> <th style="text-align: left;"><u>DESIGN COMPLETE</u></th> </tr> </thead> <tbody> <tr> <td>211-111</td> <td>AFR Scheduled Maintenance Hangar</td> <td>2,624 SM</td> <td>9,900</td> <td>Sep 2007</td> <td>Jul 2008</td> </tr> </tbody> </table>							<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>	211-111	AFR Scheduled Maintenance Hangar	2,624 SM	9,900	Sep 2007	Jul 2008
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>													
211-111	AFR Scheduled Maintenance Hangar	2,624 SM	9,900	Sep 2007	Jul 2008													
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION  Recommended for unilateral construction, 17 Oct 2006																		
9. LAND ACQUISITION REQUIRED					<u>NONE</u> (Number of Acres)													
10. PROJECTS PLANNED IN NEXT FOUR YEARS  <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>CATEGORY CODE</u></th> <th style="text-align: left;"><u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>COST (\$000)</u></th> <th style="text-align: left;"><u>YEAR</u></th> </tr> </thead> <tbody> <tr> <td></td> <td>None</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>							<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>		None					
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>														
	None																	
RPM BACKLOG AT THIS INSTALLATION (\$000): \$2,350																		

1. COMPONENT AIR FORCE RESERVE	<b>FY 2009 GUARD AND RESERVE MILITARY CONSTRUCTION</b>				2. DATE  AUG 2007		
<b>3. INSTALLATION AND LOCATION</b>							
TINKER AIR FORCE BASE, OKLAHOMA							
<b>11. PERSONNEL STRENGTH AS OF AUG 2006</b>							
	<b>PERMANENT (ARTs, AGRs, Non-ART Civilians)</b>				<b>GUARD/RESERVE</b>		
	<b><u>TOTAL</u></b>	<b><u>OFFICER</u></b>	<b><u>ENLISTED</u></b>	<b><u>CIVILIAN</u></b>	<b><u>TOTAL</u></b>	<b><u>OFFICER</u></b>	<b><u>ENLISTED</u></b>
<b>AUTHORIZED</b>	370	61	288	21	1421	198	1223
<b>ACTUAL</b>	367	64	279	24	1132	145	987
<b>12. RESERVE UNIT DATA</b>							
	<b><u>UNIT DESIGNATION</u></b>				<b><u>STRENGTH</u></b>		
					<b><u>AUTHORIZED</u></b>	<b><u>ACTUAL</u></b>	
	10th Flight Test Squadron				9	6	
	35th Combat Communications Squadron				65	59	
	72nd Aerial Port Squadron				128	114	
	465th Air Refueling Squadron				58	43	
	507th Aircraft Maintenance Squadron				118	84	
	507th Air Refueling Wing				41	29	
	507th Civil Engineer Squadron				141	143	
	507th Communications Flight				12	10	
	507th Logistics Readiness Squadron				63	69	
	507th Maintenance Group				16	8	
	507th Maintenance Squadron				94	52	
	507th Medical Squadron				105	120	
	507th Mission Support Flight				28	17	
	507th Mission Support Group				6	4	
	507th Maintenance Operations Flight				29	9	
	507th Operations Group				8	4	
	507th Operations Support Flight				30	17	
	507th Security Forces Squadron				51	55	
	507th Services Flight				20	32	
	513th Air Control Group				12	2	
	513th Aircraft Maintenance Squadron				93	66	
	513th Maintenance Squadron				101	66	
	513th Operations Support Flight				42	26	
	970th Airborne Air Control Squadron				151	97	
					1421	1132	
<b>13. MAJOR EQUIPMENT AND AIRCRAFT</b>							
	<b><u>TYPE</u></b>				<b><u>AUTHORIZED</u></b>	<b><u>ASSIGNED</u></b>	
	KC-135E				8	8	



**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION PROGRAM  
JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 2009**

**APPROPRIATION:** MILITARY CONSTRUCTION, AIR FORCE RESERVE

PROGRAM 341.020 UNSPECIFIED MINOR CONSTRUCTION \$5,443,000

**PART I - PURPOSE AND SCOPE**

The funds requested for unspecified minor construction will finance new construction projects having cost estimates less than \$1,500,000.

**PART II - JUSTIFICATION OF FUNDS REQUESTED**

The funds requested for unspecified minor construction will finance unforeseen projects generated during the year and are necessary to support mission requirements.



1. COMPONENT AIR FORCE RESERVE	FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE  AUG 2007	
3. INSTALLATION AND LOCATION  VARIOUS LOCATIONS		4. PROJECT TITLE  UNSPECIFIED MINOR CONSTRUCTION			
5. PROGRAM ELEMENT  55396F	6. CATEGORY CODE  010-211	7. PROJECT NUMBER  PAYZ 090341	8. PROJECT COST (\$000)  5,521		
<b>9. COST ESTIMATES</b>					
<b>ITEM</b>		<b>U/M</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>COST (\$000)</b>
UNSPECIFIED MINOR CONSTRUCTION		LS	-	-	5,443
SUBTOTAL					5,443
TOTAL CONTRACT COST					5,443
TOTAL REQUEST					5,443
10. Description of Proposed Construction:					
11. REQUIREMENT: As required.					
<u>PROJECT:</u> Unspecified Minor Construction					
<u>REQUIREMENT:</u> This appropriation provides a lump sum amount for unspecified minor construction projects, not otherwise authorized by law, having a funded cost less than \$1,500,000. Work includes construction, alteration or conversion of temporary facilities in accordance with Title 10, USC 18233 and 18233a. These projects are not now identified but are expected to arise in FY09.					
<u>IMPACT IF NOT PROVIDED:</u> No means to accomplish exigent projects costing less than \$1,500,000 will exist, severely degrading the ability of the Air Force Reserve to efficiently and effectively address unforeseen facility modifications, alteration and conversion requirements.					



**SECTION 4**

**PLANNING AND DESIGN**



1. COMPONENT AIR FORCE RESERVE	FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE AUG 2007	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS			4. PROJECT TITLE PLANNING AND DESIGN		
5. PROGRAM ELEMENT 55396F	6. CATEGORY CODE 010-211	7. PROJECT NUMBER PAYZ 090313	8. PROJECT COST (\$000) 4,000		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PLANNING AND DESIGN		LS	-	-	3,922
SUBTOTAL					3,922
TOTAL CONTRACT COST					3,922
TOTAL REQUEST					3,922
10. Description of Proposed Construction:					
11. REQUIREMENT: As required.					
<u>PROJECT:</u> Planning and Design.					
<u>REQUIREMENT:</u> Funds for architectural and engineering services and construction provide for the completed design of facilities and evaluation of designs in terms of technical adequacy and estimated costs. In addition, these funds are required to prepare site surveys, develop master plans, working drawings, specifications, project planning reports, and designs required for those construction projects included in the Air Force Reserve (AFR) Military Construction (MILCON) Program. The advanced age and continued deterioration of the AFR physical plant and infrastructure have generated numerous facility requirements, requiring these architectural and engineering services for design. In addition, there are numerous new mission beddown projects that received no previous planning and design funds. It is essential the AFR be funded at the requested level to ensure operational readiness is not hampered or degraded due to inadequate facilities.					
<u>IMPACT IF NOT PROVIDED:</u> Continued design on this fiscal year program, as well as future year MILCON programs, will be impossible.					





**SECTION 5**

**FUTURE YEARS DEFENSE PROGRAM**



**DEPARTMENT OF THE AIR FORCE  
 AIR FORCE RESERVE  
 MILITARY CONSTRUCTION PROGRAM  
 FUTURE YEARS MILITARY CONSTRUCTION PROGRAM (\$000)**

<b>FY</b>	<b>State</b>	<b>Base</b>	<b>Project</b>	<b>Type</b>	<b>Footprint</b>	<b>PA</b>	
10	CO	Schriever AFB	Wing Headquarters	Current Mission	New	9,000	
10	TX	Lackland AFB	C-5 Apron Maintenance Lighting	Current Mission	Existing	1,500	
10	MS	Keesler AFB	Aerial Port Squadron Facility	Current Mission	New	9,800	
						Total Projects	20,300
						Planning and Design	2,278
						Unspecified MC	5,378
						Total FY10 Program	27,956
11	CA	Travis AFB	C-17 & C-5 Squadron Operations & AGS Training Facility	Current Mission	New	11,400	
11	GA	Dobbins ARB	Control Tower	Current Mission	New	6,000	
11	FL	Patrick AFB	Weapons Maintenance Facility	Current Mission	New	2,350	
11	IN	Grissom ARB	Control Tower	Current Mission	New	6,250	
11	FL	Patrick AFB	ISO Dock Extension Hangar 630	Current Mission	New	3,100	
						Total Projects	29,100
						Planning and Design	1,572
						Unspecified MC	5,340
						Total FY11 Program	36,012
12	GA	Robins AFB	Band Complex	Current Mission	New	5,400	
12	OH	Youngstown ARB	Reserve Lodging Facility – Phase 2	Current Mission	New	9,400	
						Total Projects	14,800
						Planning and Design	1,963
						Unspecified MC	5,402
						Total FY12 Program	22,165
13	NY	Niagara Falls	Joint Dining Facility & Community Activity Ctr	Current Mission	New	7,800	
13	CA	March ARB	Joint Deployment Center – Phase 1	Current Mission	New	11,000	
13	GA	Robins AFB	Headquarters Admin – Correct AT/FP Deficiencies	Current Mission	New	3,100	
						Total Projects	21,900
						Planning and Design	2,081
						Unspecified MC	3,976
						Total FY13 Program	27,957