



Department of the Air Force

**DoD Base Realignment and Closure
(1995 Commission)**

**Fiscal Year (FY) 2008/2009
Budget Estimates**

Justification Data Submitted to Congress: February 2007

1995 Commission

I	FY 2008 - 2009 Base Realignment and Closure Data.....	1
II	Financial Summaries	10
	1 BRAC 95 Commission Financial Summary.....	10
	2 BRAC 93 Commission Financial Summary.....	14
	3 BRAC 91 Commission Financial Summary.....	16
	4 BRAC 88 Commission Financial Summary.....	18
III	1995 Commission Base Realignment and Closure Detail - By Package.....	20
	1 Bergstrom Air Reserve Base, Texas.....	21
	2 Eglin Air Force Base, Florida	26
	3 Grand Forks Air Force Base, North Dakota.....	31
	4 Griffiss Air Force Base Airfield Support 10th Infantry Light Div, New York	36
	5 Griffiss Air Force Base 485th Engineering Installation Group, New York	41
	6 Hill Air Force Base Test and Training Range, Utah	46
	7 Homestead Air Force Base 301st Rescue Squadron, Florida.....	51
	8 Homestead Air Force Base 726th Air Control Squadron, Florida.....	56
	9 Kelly Air Force Base, Texas	61
	10 Lowry Air Force Base, Colorado	68
	11 Malmstrom Air Force Base, Montana.....	73
	12 McClellan Air Force Base, California.....	78
	13 O'Hare IAP Air Reserve Station, Illinois.....	85
	14 Onizuka Air Station, California	92
	15 Ontario IAP Air Guard Station, California.....	97
	16 REDCAP, New York.	102
	17 Reese Air Force Base, Texas	107
	18 Roslyn Air Guard Station, New York	114
	19 Program Management BRAC 95	119
	20 Program Management BRAC 93	126
	21 Program Management BRAC 91	132

FY 2008 - 2009 REALIGNMENT AND CLOSURE DATA

1995 Commission

FY 2008 - 2009 REALIGNMENT AND CLOSURE DATA
1995 Commission

U.S. Air Force Overview

Schedule:

FY 1996: Base Closure Account requirement: \$114.1 Million. Air Force requirements for FY 1996 consisted of preliminary planning, designing, and initiating military construction projects associated with the realignments of Malmstrom AFB, Montana, and O'Hare IAP Air Reserve Station, Illinois, to accommodate the movement of units into gaining locations. Funding was also necessary for: environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each closure/realignment location (especially Kelly AFB, Texas, McClellan AFB, California, and Reese AFB, Texas), for family housing, operation and maintenance, and military personnel Permanent Change of Station (PCS) (mainly at Malmstrom and Reese).

BERGSTROM AFB, TX: Base Closure Account Requirement: \$ 5.3 Million
The funding supported Operation & Maintenance costs.

EGLIN AFB, FL: Base Closure Account Requirement: \$ 0.0 Million

GRAND FORKS AFB, ND: Base Closure Account Requirement: \$ 0.0 Million

GRIFFISS AFB, AIRFIELD SUPPORT FOR 10TH INFANTRY LIGHT DIV, NY: Base Closure Account Requirement: \$ 0.0 Million

GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY: Base Closure Account Requirement: \$ 0.9 Million
The funding supported Operation & Maintenance, and Environmental costs.

HILL AFB, UT: Base Closure Account Requirement: \$ 0.0 Million
The funding supported Operation & Maintenance costs. Number is not shown here due to rounding but is displayed on the BC-02.

HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL: Base Closure Account Requirement: \$ 0.0 Million

HOMESTEAD AFB, 726TH AIR CONTROL SQUADRON, FL: Base Closure Account Requirement: \$ 1.1 Million
The funding supported Other, and Operation & Maintenance costs.

KELLY AFB, TX: Base Closure Account Requirement: \$ 24.0 Million
The funding supported Operation & Maintenance, and Environmental costs.

LOWRY AFB, CO: Base Closure Account Requirement: \$ 0.3 Million
The funding supported Operation & Maintenance costs.

MALMSTROM AFB, MT: Base Closure Account Requirement: \$ 6.7 Million
The funding supported Other, Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

MCCLELLAN AFB, CA: Base Closure Account Requirement: \$ 35.7 Million
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

O'HARE INTERNATIONAL ARS, IL: Base Closure Account Requirement: \$ 3.2 Million
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

ONIZUKA AS, CA: Base Closure Account Requirement: \$ 2.4 Million
The funding supported Other, Operation & Maintenance, and Environmental costs.

ONTARIO IAP AGS, CA: Base Closure Account Requirement: \$ 0.2 Million
The funding supported Environmental costs.

REAL TIME DIGITALLY CONTROLLED ANALYZER PROCESSOR ACTIVITY (REDCAP), NY: Base Closure Account Requirement: \$ 0.0 Million

REESE AFB, TX: Base Closure Account Requirement: \$ 16.2 Million
The funding supported Military Personnel - PCS, Operation & Maintenance, and Environmental costs.

ROSLYN AGS, NY: Base Closure Account Requirement: \$ 0.3 Million
The funding supported Environmental, and Military Construction costs.

PROGRAM MANAGEMENT BRAC 95 BASES: Base Closure Account Requirement: \$ 17.8 Million
The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

PROGRAM MANAGEMENT BRAC 93 BASES: Base Closure Account Requirement: \$ 0.0 Million

PROGRAM MANAGEMENT BRAC 91 BASES: Base Closure Account Requirement: \$ 0.0 Million

FY 1997: Base Closure Account requirement: \$328.3 Million of which \$94.6 Million was funded from the City of Chicago for a request of \$233.7 Million. 1995 Commission recommendations for Ontario IAP Air Guard Station, Bergstrom AFB, the 485th portion of Griffiss AFB's redirect, Hill AFB (UTTR), and Homestead AFB (301st and 726th) were completed. Air Force requirements for FY 1997 consisted of \$77.0M in military construction projects, the majority of which supported the realignment of Griffiss and Malmstrom AFBs as well as the redirect of Homestead AFB. Funding supported environmental requirements, operation and maintenance, military personnel PCS, other procurement costs, and family housing (planning & design).

BERGSTROM AFB, TX: Base Closure Account Requirement: \$ 4.5 Million
The funding supported Military Construction, and Operation & Maintenance costs.

EGLIN AFB, FL: Base Closure Account Requirement: \$ 2.7 Million
The funding supported Operation & Maintenance costs.

GRAND FORKS AFB, ND: Base Closure Account Requirement: \$ 0.0 Million

GRIFFISS AFB, AIRFIELD SUPPORT FOR 10TH INFANTRY LIGHT DIV, NY: Base Closure Account Requirement: \$ 41.7 Million
The funding supported Military Construction costs.

GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY: Base Closure Account Requirement: \$ 0.2 Million
The funding supported Operation & Maintenance costs.

HILL AFB, UT: Base Closure Account Requirement: \$ 0.0 Million
The funding supported Operation & Maintenance costs. Number is not shown here due to rounding but is displayed on the BC-02.

HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL: Base Closure Account Requirement: \$ 7.3 Million
The funding supported Operation & Maintenance, and Military Construction costs.

HOMESTEAD AFB, 726TH AIR CONTROL SQUADRON, FL: Base Closure Account Requirement: \$ 0.0 Million

KELLY AFB, TX: Base Closure Account Requirement: \$ 48.3 Million
The funding supported Operation & Maintenance, Environmental, Family Housing - Construction, and Military Construction costs.

LOWRY AFB, CO: Base Closure Account Requirement: \$ 0.0 Million

MALMSTROM AFB, MT: Base Closure Account Requirement: \$ 15.3 Million
The funding supported Other, Operation & Maintenance, and Military Construction costs.

MCCLELLAN AFB, CA: Base Closure Account Requirement: \$ 58.0 Million
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

O'HARE INTERNATIONAL ARS, IL: Base Closure Account Requirement: \$ 98.4 Million
The funding supported City of Chicago, Operation & Maintenance, and Military Construction costs.

ONIZUKA AS, CA: Base Closure Account Requirement: \$ 11.4 Million
The funding supported Other, Operation & Maintenance, and Military Construction costs.

ONTARIO IAP AGS, CA: Base Closure Account Requirement: \$ 1.0 Million
The funding supported Operation & Maintenance, and Military Construction costs.

REAL TIME DIGITALLY CONTROLLED ANALYZER PROCESSOR ACTIVITY (REDCAP), NY: Base Closure Account Requirement: \$ 2.3 Million
The funding supported Operation & Maintenance, and Military Construction costs.

REESE AFB, TX: Base Closure Account Requirement: \$ 20.0 Million
The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

ROSLYN AGS, NY: Base Closure Account Requirement: \$ 1.1 Million
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

PROGRAM MANAGEMENT BRAC 95 BASES: Base Closure Account Requirement: \$ 16.1 Million
The funding supported Other, Operation & Maintenance, Environmental, and Military Construction costs.

PROGRAM MANAGEMENT BRAC 93 BASES: Base Closure Account Requirement: \$ 0.0 Million

PROGRAM MANAGEMENT BRAC 91 BASES: Base Closure Account Requirement: \$ 0.0 Million

FY 1998: Base Closure Account requirement: \$424.3 Million of which \$30.5 Million was funded from proceeds for a request of \$393.8 Million. The 1995 Commission recommendation for Lowry AFB was scheduled for completion in this year. Funding was required for military construction, family housing, environmental, other procurement costs, and operation and maintenance requirements.

BERGSTROM AFB, TX: Base Closure Account Requirement: \$ 0.0 Million

EGLIN AFB, FL: Base Closure Account Requirement: \$ 3.4 Million
The funding supported Operation & Maintenance costs.

GRAND FORKS AFB, ND: Base Closure Account Requirement: \$ 0.0 Million

GRIFFISS AFB, AIRFIELD SUPPORT FOR 10TH INFANTRY LIGHT DIV, NY: Base Closure Account Requirement: \$ 9.5 Million
The funding supported Operation & Maintenance, and Environmental costs.

GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY: Base Closure Account Requirement: \$ 0.0 Million

HILL AFB, UT: Base Closure Account Requirement: \$ 0.0 Million

HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL: Base Closure Account Requirement: \$ 0.0 Million

HOMESTEAD AFB, 726TH AIR CONTROL SQUADRON, FL: Base Closure Account Requirement: \$ 0.0 Million

KELLY AFB, TX: Base Closure Account Requirement: \$ 140.9 Million
The funding supported Operation & Maintenance, Environmental, Family Housing - Construction, and Military Construction costs.

LOWRY AFB, CO: Base Closure Account Requirement: \$ 0.0 Million

MALMSTROM AFB, MT: Base Closure Account Requirement: \$ 0.1 Million
The funding supported Operation & Maintenance costs.

MCCLELLAN AFB, CA: Base Closure Account Requirement: \$ 150.9 Million
The funding supported Other, Operation & Maintenance, Environmental, and Military Construction costs.

O'HARE INTERNATIONAL ARS, IL: Base Closure Account Requirement: \$ 1.6 Million
The funding supported Environmental costs.

ONIZUKA AS, CA: Base Closure Account Requirement: \$ 63.9 Million
The funding supported Other, Operation & Maintenance, and Military Construction costs.

ONTARIO IAP AGS, CA: Base Closure Account Requirement: \$ 0.0 Million

REAL TIME DIGITALLY CONTROLLED ANALYZER PROCESSOR ACTIVITY (REDCAP), NY: Base Closure Account Requirement: \$ 1.7 Million
The funding supported Operation & Maintenance costs.

REESE AFB, TX: Base Closure Account Requirement: \$ 24.0 Million
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

ROSLYN AGS, NY: Base Closure Account Requirement: \$ 0.3 Million
The funding supported Environmental, and Military Construction costs.

PROGRAM MANAGEMENT BRAC 95 BASES: Base Closure Account Requirement: \$ 28.0 Million
The funding supported Other, Operation & Maintenance, Environmental, and Military Construction costs.

PROGRAM MANAGEMENT BRAC 93 BASES: Base Closure Account Requirement: \$ 0.0 Million

PROGRAM MANAGEMENT BRAC 91 BASES: Base Closure Account Requirement: \$ 0.0 Million

FY 1999: Base Closure Account requirement: \$400.9 Million of which \$19.0 Million was funded from proceeds for a request of \$381.9 Million. The 1995 Commission recommendations for O'Hare IAP Air Reserve Station were completed. Funding supported military construction, operation and maintenance, environmental, military personnel PCS relocations, and other procurement costs.

BERGSTROM AFB, TX: Base Closure Account Requirement: \$ 0.0 Million

EGLIN AFB, FL: Base Closure Account Requirement: \$ 0.0 Million

GRAND FORKS AFB, ND: Base Closure Account Requirement: \$ 0.0 Million

GRIFFISS AFB, AIRFIELD SUPPORT FOR 10TH INFANTRY LIGHT DIV, NY: Base Closure Account Requirement: \$ 0.0 Million
The funding supported Operation & Maintenance costs. Number is not shown here due to rounding but is displayed on the BC-02.

GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY: Base Closure Account Requirement: \$ 0.0 Million

HILL AFB, UT: Base Closure Account Requirement: \$ 0.0 Million

HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL: Base Closure Account Requirement: \$ 0.0 Million

HOMESTEAD AFB, 726TH AIR CONTROL SQUADRON, FL: Base Closure Account Requirement: \$ 0.0 Million

KELLY AFB, TX: Base Closure Account Requirement: \$ 175.2 Million
The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

LOWRY AFB, CO: Base Closure Account Requirement: \$ 0.0 Million

MALMSTROM AFB, MT: Base Closure Account Requirement: \$ 0.0 Million

MCCLELLAN AFB, CA: Base Closure Account Requirement: \$ 162.1 Million
The funding supported Other, Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

O'HARE INTERNATIONAL ARS, IL: Base Closure Account Requirement: \$ 1.9 Million
The funding supported Operation & Maintenance, and Environmental costs.

ONIZUKA AS, CA: Base Closure Account Requirement: \$ 25.6 Million
The funding supported Other, and Operation & Maintenance costs.

ONTARIO IAP AGS, CA: Base Closure Account Requirement: \$ 0.3 Million
The funding supported Operation & Maintenance, and Environmental costs.

REAL TIME DIGITALLY CONTROLLED ANALYZER PROCESSOR ACTIVITY (REDCAP), NY: Base Closure Account Requirement: \$ 0.0 Million

REESE AFB, TX: Base Closure Account Requirement: \$ 6.4 Million
The funding supported Operation & Maintenance, and Environmental costs.

ROSLYN AGS, NY: Base Closure Account Requirement: \$ 4.7 Million
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

PROGRAM MANAGEMENT BRAC 95 BASES: Base Closure Account Requirement: \$ 24.7 Million
The funding supported Other, Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

PROGRAM MANAGEMENT BRAC 93 BASES: Base Closure Account Requirement: \$ 0.0 Million

PROGRAM MANAGEMENT BRAC 91 BASES: Base Closure Account Requirement: \$ 0.0 Million

FY 2000: Base Closure Account requirement: \$318.6 Million. This included \$95.4 Million for prior BRAC round requirements and \$6.8 Million funded from proceeds for total budget request of \$311.8 Million. In addition, \$0.8 Million was transferred from BRAC to Homeowners Assistance Program. Funding supported military construction, environmental, operation and maintenance, and military personnel PCS.

BERGSTROM AFB, TX: Base Closure Account Requirement: \$ 0.0 Million

EGLIN AFB, FL: Base Closure Account Requirement: \$ 0.0 Million

GRAND FORKS AFB, ND: Base Closure Account Requirement: \$ 0.0 Million

GRIFFISS AFB, AIRFIELD SUPPORT FOR 10TH INFANTRY LIGHT DIV, NY: Base Closure Account Requirement: \$ 0.0 Million

GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY: Base Closure Account Requirement: \$ 0.0 Million

HILL AFB, UT: Base Closure Account Requirement: \$ 0.0 Million

HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL: Base Closure Account Requirement: \$ 0.0 Million

HOMESTEAD AFB, 726TH AIR CONTROL SQUADRON, FL: Base Closure Account Requirement: \$ 0.0 Million

KELLY AFB, TX: Base Closure Account Requirement: \$ 72.4 Million
The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

LOWRY AFB, CO: Base Closure Account Requirement: \$ 0.0 Million

MALMSTROM AFB, MT: Base Closure Account Requirement: \$ 0.0 Million

MCCLELLAN AFB, CA: Base Closure Account Requirement: \$ 75.1 Million
The funding supported Military Personnel - PCS, Operation & Maintenance, and Environmental costs.

O'HARE INTERNATIONAL ARS, IL: Base Closure Account Requirement: \$ 3.6 Million
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

ONIZUKA AS, CA: Base Closure Account Requirement: \$ 12.9 Million
The funding supported Operation & Maintenance costs.

ONTARIO IAP AGS, CA: Base Closure Account Requirement: \$ 0.0 Million
The funding supported Operation & Maintenance costs. Number is not shown here due to rounding but is displayed on the BC-02.

REAL TIME DIGITALLY CONTROLLED ANALYZER PROCESSOR ACTIVITY (REDCAP), NY: Base Closure Account Requirement: \$ 0.0 Million

REESE AFB, TX: Base Closure Account Requirement: \$ 1.4 Million

The funding supported Operation & Maintenance costs.

ROSLYN AGS, NY: Base Closure Account Requirement: \$ 0.9 Million

The funding supported Military Personnel - PCS, Operation & Maintenance, and Environmental costs.

PROGRAM MANAGEMENT BRAC 95 BASES: Base Closure Account Requirement: \$ 57.0 Million

The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

PROGRAM MANAGEMENT BRAC 93 BASES: Base Closure Account Requirement: \$ 32.6 Million

The funding supported Environmental, and Operation & Maintenance costs.

PROGRAM MANAGEMENT BRAC 91 BASES: Base Closure Account Requirement: \$ 62.7 Million

The funding supported Environmental, and Operation & Maintenance costs.

FY 2001: Base Closure Account requirement: \$275.9 Million. This included \$82.7 Million for prior BRAC round requirements and \$2.7 Million funded from proceeds for a total budget request of \$273.2 Million. In addition, \$7.1 Million was transferred from BRAC to Homeowners Assistance Program. All closure and realignment recommendations of the 1995 Commission were completed. Environmental restoration will continue until completion. Funding supported operations and maintenance, military construction and military personnel PCS.

BERGSTROM AFB, TX: Base Closure Account Requirement: \$ 0.0 Million

EGLIN AFB, FL: Base Closure Account Requirement: \$ 0.0 Million

GRAND FORKS AFB, ND: Base Closure Account Requirement: \$ 0.0 Million

GRIFFISS AFB, AIRFIELD SUPPORT FOR 10TH INFANTRY LIGHT DIV, NY: Base Closure Account Requirement: \$ 0.0 Million

GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY: Base Closure Account Requirement: \$ 0.0 Million

HILL AFB, UT: Base Closure Account Requirement: \$ 0.0 Million

HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL: Base Closure Account Requirement: \$ 0.0 Million

HOMESTEAD AFB, 726TH AIR CONTROL SQUADRON, FL: Base Closure Account Requirement: \$ 0.0 Million

KELLY AFB, TX: Base Closure Account Requirement: \$ 80.3 Million

The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

LOWRY AFB, CO: Base Closure Account Requirement: \$ 0.0 Million

MALMSTROM AFB, MT: Base Closure Account Requirement: \$ 0.0 Million

MCCLELLAN AFB, CA: Base Closure Account Requirement: \$ 42.8 Million

The funding supported Military Personnel - PCS, Operation & Maintenance, and Environmental costs.

O'HARE INTERNATIONAL ARS, IL: Base Closure Account Requirement: \$ 0.2 Million

The funding supported Operation & Maintenance, and Environmental costs.

ONIZUKA AS, CA: Base Closure Account Requirement: \$ 3.5 Million
The funding supported Operation & Maintenance costs.

ONTARIO IAP AGS, CA: Base Closure Account Requirement: \$ 0.0 Million

REAL TIME DIGITALLY CONTROLLED ANALYZER PROCESSOR ACTIVITY (REDCAP), NY: Base Closure Account Requirement: \$ 0.0 Million

REESE AFB, TX: Base Closure Account Requirement: \$ 3.1 Million
The funding supported Operation & Maintenance, and Environmental costs.

ROSLYN AGS, NY: Base Closure Account Requirement: \$ 0.1 Million
The funding supported Operation & Maintenance costs.

PROGRAM MANAGEMENT BRAC 95 BASES: Base Closure Account Requirement: \$ 63.2 Million
The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

PROGRAM MANAGEMENT BRAC 93 BASES: Base Closure Account Requirement: \$ 34.8 Million
The funding supported Environmental, and Operation & Maintenance costs.

PROGRAM MANAGEMENT BRAC 91 BASES: Base Closure Account Requirement: \$ 47.9 Million
The funding supported Environmental, and Operation & Maintenance costs.

Mission Impact: The preceding schedule was developed to minimize the impact on Air Force mission capability, while placing priority on closing or realigning the bases as recommended by the 1995 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It was the Air Force's objective to close and realign the recommended bases at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and where applicable, proceeds from the sale of real property at closure bases. The Air Force topline was reduced by the savings associated with this closure round.

Environmental Considerations: BRAC 95 installations continue to implement remedial actions in accordance with the Comprehensive Environmental Response, Compensation and Liability Act (CERCLA). These actions include landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal. Funds will be required for continuation of long term monitoring and operations associated with previous cleanup actions. One base is on the National Priority List (NPL) and two others have Resource Conservation and Recovery Act (RCRA) administrative orders. Installations on the NPL or with RCRA orders have cleanup schedules that are legally binding with stipulated penalties and fines for failure to comply. Completing the environmental actions is crucial for the reuse and economic development of the affected communities.

Other: Beginning in FY 2000, funding requirements for continuing actions at BRAC 88/91/93 bases are included in BRAC 95 as an add to the BRAC 95 program. In 2004 and 2005 deobligated and realigned funds as a result of prior year closeout. Savings are included in Exhibit BC-02 for display purposes only, and have already been realized.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF Financial Summary
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	18,244	77,000	61,020	37,700
Family Housing - Construction	0	80	790	0
- Operations	0	0	0	0
Environmental	63,808	60,968	109,071	57,887
Operation & Maintenance	29,713	94,265	245,528	300,741
Military Personnel - PCS	1,341	555	0	1,963
Other	1,007	826	7,928	2,628
City of Chicago	0	94,602	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0
TOTAL ONE-TIME COSTS	114,113	328,295	424,337	400,919
Homeowners Assistance Program	0	0	0	0
City of Chicago Funds	0	-94,602	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	-30,480	-19,017
BRAC 88/91/93 Requirements (Non-Add)	0	0	0	0
Financing Adjustment				0
BUDGET AUTHORITY REQUEST	114,113	233,693	393,857	381,902
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	21,362	0	21,093	12,700
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	21,362	0	21,093	12,700
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676
- Operations	0	0	0	0
Operation & Maintenance	9,890	33,374	46,966	80,979
Military Personnel - PCS	0	14,400	14,700	18,900
Other	0	0	0	0
Civilian ES	0	(739)	(755)	(755)
Military ES	0	(345)	(345)	(345)
TOTAL SAVINGS	9,890	48,544	63,342	101,555
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	18,244	77,000	61,020	37,700
Family Housing - Construction	0	-690	-886	-1,676
- Operations	0	0	0	0
Environmental	63,808	60,968	109,071	57,887
Operation & Maintenance	41,185	60,891	219,655	232,462
Military Personnel - PCS	1,341	-13,846	-14,700	-16,937
Other	1,007	826	7,928	2,628
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	-30,480	-19,017
NET IMPLEMENTATION COSTS	125,585	185,149	351,608	293,047

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION

USAF Financial Summary
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	4,721	12,100	210,786
Family Housing - Construction	0	0	870
- Operations	0	0	0
Environmental	126,748	149,418	567,900
Operation & Maintenance	185,886	112,690	968,822
Military Personnel - PCS	1,273	1,734	6,865
Other	0	0	12,389
City of Chicago	0	0	94,602
Paid with later Appropriations (Non-Add)	0	0	0
TOTAL ONE-TIME COSTS	318,628	275,942	1,862,234
Homeowners Assistance Program	817	7,093	7,910
City of Chicago Funds	0	0	-94,602
Revenues from Land Sales (-) (Proceeds)	-6,836	-2,693	-59,026
BRAC 88/91/93 Requirements (Non-Add)	-95,457	-82,770	-178,226
Financing Adjustment	0	0	0
BUDGET AUTHORITY REQUEST	312,609	280,342	1,716,516
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	18,000	0	73,155
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	18,000	0	73,155
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	1,541	1,541	7,204
- Operations	0	0	0
Operation & Maintenance	197,035	371,969	740,213
Military Personnel - PCS	24,800	27,100	99,900
Other	0	0	0
Civilian ES	(755)	(2059)	(2059)
Military ES	(345)	(1222)	(1222)
TOTAL SAVINGS	223,376	400,610	847,317
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	4,721	12,100	210,786
Family Housing - Construction	-1,541	-1,541	-6,334
- Operations	0	0	0
Environmental	126,748	149,418	567,900
Operation & Maintenance	6,851	-259,279	301,764
Military Personnel - PCS	-23,527	-25,366	-93,035
Other	0	0	12,389
Homeowners Assistance Program	817	7,093	7,910
Revenues from Land Sales (-)	-6,836	-2,693	-59,026
NET IMPLEMENTATION COSTS	107,233	-120,268	942,354

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	230,614	125,569	191,142	148,772	121,883
Operation and Maintenance	26,154	22,975	4,795	0	14,462
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	256,768	148,544	195,937	148,772	136,345
Revenues from Land Sales (-)	0	0	0	0	0
Financing Adjustment	0	-9,904	-2,000	0	0
Budget Authority Request	256,768	138,640	193,937	148,772	136,345

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	Total FY 02 - 09
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>				
Environmental	115,612	124,725	121,240	1,179,557
Operation and Maintenance	18,215	18,535	19,260	124,396
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	133,827	143,260	140,500	1,303,953
Revenues from Land Sales (-)	0	0	0	0
Financing Adjustment	0	0	0	-11,904
Budget Authority Request	133,827	143,260	140,500	1,292,049

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF Financial Summary
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	120,577	131,568	51,852	24,690
Family Housing - Construction	511	0	0	14,929
- Operations	0	0	0	0
Environmental	86,429	107,450	33,775	30,187
Operation & Maintenance	60,395	12,574	92,219	43,922
Military Personnel - PCS	740	5,356	6	0
Other	1,164	301	595	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0
TOTAL ONE-TIME COSTS	269,816	257,248	178,447	113,728
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BRAC 88/91 Requirements (Non-Add)	0	0	0	0
BUDGET AUTHORITY REQUEST	269,816	257,248	178,447	113,728
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	5,079	71,650	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	5,079	71,650	0	0
<u>SAVINGS:</u>				
Military Construction	3,850	14,850	5,890	26,400
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	8,640	19,630	52,700	99,510
Military Personnel - PCS	0	24,840	113,380	153,370
Other	0	0	0	0
Civilian ES	0	(770)	(1030)	(1030)
Military ES	(913)	(2072)	(3842)	(3934)
TOTAL SAVINGS	12,490	59,320	171,970	279,280
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	116,727	116,718	45,962	-1,710
Family Housing - Construction	511	0	0	14,929
- Operations	0	0	0	0
Environmental	86,429	107,450	33,775	30,187
Operation & Maintenance	51,755	-7,056	39,519	-55,588
Military Personnel - PCS	740	-19,484	-113,374	-153,370
Other	1,164	301	595	0
Homeowners Assistance Program	5,079	71,650	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	262,405	269,578	6,477	-165,552

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION

USAF Financial Summary
(DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	Total FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	2,007	0	330,694
Family Housing - Construction	46,010	0	61,450
- Operations	0	0	0
Environmental	147,405	99,898	505,144
Operation & Maintenance	32,153	31,619	272,882
Military Personnel - PCS	0	0	6,102
Other	0	0	2,060
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
Paid with later Appropriations (Non-Add)	0	0	-120,194
TOTAL ONE-TIME COSTS	227,575	131,517	1,178,331
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BRAC 88/91 Requirements (Non-Add)	-55,996	-66,373	-122,369
BUDGET AUTHORITY REQUEST	227,575	131,517	1,178,331
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	76,729
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	76,729
<u>SAVINGS:</u>			
Military Construction	12,600	25,430	89,020
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	111,420	113,860	405,760
Military Personnel - PCS	156,620	160,140	608,350
Other	0	0	0
Civilian ES	(1030)	(1030)	(1030)
Military ES	(3934)	(3934)	(3934)
TOTAL SAVINGS	280,640	299,430	1,103,130
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	-10,593	-25,430	241,674
Family Housing - Construction	46,010	0	61,450
- Operations	0	0	0
Environmental	147,405	99,898	505,144
Operation & Maintenance	-79,267	-82,241	-132,878
Military Personnel - PCS	-156,620	-160,140	-602,248
Other	0	0	2,060
Homeowners Assistance Program	0	0	76,729
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-53,065	-167,913	151,930

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
 USAF Financial Summary
 (DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	21,962	353,791	31,095	40,739
Family Housing - Construction	0	0	200	0
- Operations	0	0	0	0
Environmental	181,778	162,734	63,013	62,198
Operation & Maintenance	618	112,866	88,847	29,420
Military Personnel - PCS	0	2	4,558	0
Other	120	1,179	3,403	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0
TOTAL ONE-TIME COSTS	204,478	630,572	191,117	132,357
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BRAC 88 Requirements (Non-Add)	0	0	0	0
BUDGET AUTHORITY REQUEST	204,478	630,572	191,117	132,357
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	9,756	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	48,617	0	0	8,000
Other	0	0	0	0
Homeowners Assistance Program	0	40,493	23,308	25,286
TOTAL FUNDED OUTSIDE THE ACCOUNT	58,373	40,493	23,308	33,286
 <u>SAVINGS:</u>				
Military Construction	114,528	12,408	19,012	21,487
Family Housing - Construction	0	0	0	0
- Operations	0	21,851	37,294	42,372
Operation & Maintenance	0	(3073)	117,079	151,796
Military Personnel - PCS	0	152,340	359,911	451,325
Other	0	0	0	0
Civilian ES	0	(1361)	(2595)	(2818)
Military ES	0	(7565)	(10692)	(11881)
TOTAL SAVINGS	114,528	183,526	533,296	666,980
 <u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	-82,810	341,383	12,083	19,252
Family Housing - Construction	0	0	200	0
- Operations	0	-21,851	-37,294	-42,372
Environmental	181,778	162,734	63,013	62,198
Operation & Maintenance	49,235	115,939	-28,232	-114,376
Military Personnel - PCS	0	-152,338	-355,353	-451,325
Other	120	1,179	3,403	0
Homeowners Assistance Program	0	40,493	23,308	25,286
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	148,323	487,539	-318,871	-501,337

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF Financial Summary
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	Total FY 92 - 97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	49,713	36,422	533,722
Family Housing - Construction	0	22,973	23,173
- Operations	0	0	0
Environmental	114,137	121,973	705,833
Operation & Maintenance	30,458	40,312	302,521
Military Personnel - PCS	0	0	4,561
Other	0	0	4,702
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
Paid with later Appropriations (Non-Add)	0	0	-239,071
TOTAL ONE-TIME COSTS	194,308	221,680	1,574,511
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BRAC 88 Requirements (Non-Add)	-52,566	-45,370	-97,937
BUDGET AUTHORITY REQUEST	194,308	221,680	1,574,511
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	9,756
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	56,617
Other	0	0	0
Homeowners Assistance Program	0	0	89,087
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	155,460
<u>SAVINGS:</u>			
Military Construction	22,225	22,985	212,645
Family Housing - Construction	0	0	0
- Operations	43,812	45,290	190,619
Operation & Maintenance	161,958	168,108	595,868
Military Personnel - PCS	487,795	507,243	1,958,614
Other	0	0	0
Civilian ES	(2818)	(2818)	(2818)
Military ES	(11881)	(11881)	(11881)
TOTAL SAVINGS	715,790	743,626	2,957,746
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	27,488	13,437	330,833
Family Housing - Construction	0	22,973	23,173
- Operations	-43,812	-45,290	-190,619
Environmental	114,137	121,973	705,833
Operation & Maintenance	-131,500	-127,796	-236,730
Military Personnel - PCS	-487,795	-507,243	-1,954,053
Other	0	0	4,702
Homeowners Assistance Program	0	0	89,087
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-521,482	-521,946	-1,227,775

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
 USAF Financial Summary
 (DOLLARS IN THOUSANDS)

	FY 1990	FY 1991	FY 1992	FY 1993
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	147,485	276,042	35,307	8,999
Family Housing - Construction	0	0	285	0
- Operations	0	0	0	0
Environmental	0	198,556	157,976	40,856
Operation & Maintenance	70,949	37,717	54,706	1,919
Military Personnel - PCS	0	1,314	2,199	8,910
Other	3,115	3,235	80	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0
TOTAL ONE-TIME COSTS	221,549	516,864	250,552	60,684
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET AUTHORITY REQUEST	221,549	516,864	250,552	60,684
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	21,300	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	10,359
TOTAL FUNDED OUTSIDE THE ACCOUNT	21,300	0	0	10,359
 <u>SAVINGS:</u>				
Military Construction	0	1,600	50,300	50,300
Family Housing - Construction	12,600	16,900	8,500	9,700
- Operations	0	0	4,800	4,800
Operation & Maintenance	4,966	18,789	38,311	77,118
Military Personnel - PCS	0	24,504	61,626	126,809
Other	445	465	465	665
Civilian ES	0	(349)	(349)	(1407)
Military ES	0	(1778)	(1770)	(4864)
TOTAL SAVINGS	18,011	62,258	164,002	269,392
 <u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	147,485	274,442	-14,993	-41,301
Family Housing - Construction	-12,600	-16,900	-8,215	-9,700
- Operations	0	0	-4,800	-4,800
Environmental	21,300	198,556	157,976	40,856
Operation & Maintenance	65,983	18,928	16,395	-75,199
Military Personnel - PCS	0	-23,190	-59,427	-117,899
Other	2,670	2,770	-385	-665
Homeowners Assistance Program	0	0	0	10,359
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	224,838	454,606	86,550	-198,349

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION

USAF Financial Summary
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	Total FY 90 - 95
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	467,833
Family Housing - Construction	0	0	285
- Operations	0	0	0
Environmental	0	0	397,387
Operation & Maintenance	0	0	165,290
Military Personnel - PCS	0	0	12,422
Other	0	0	6,431
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0
TOTAL ONE-TIME COSTS	0	0	1,049,649
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET AUTHORITY REQUEST	0	0	1,049,649
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	21,300
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	2,081	834	13,274
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,081	834	34,574
<u>SAVINGS:</u>			
Military Construction	50,300	50,300	202,800
Family Housing - Construction	11,300	3,500	62,500
- Operations	18,100	23,800	51,500
Operation & Maintenance	149,886	157,815	446,885
Military Personnel - PCS	208,622	224,464	646,025
Other	865	465	3,370
Civilian ES	(2268)	(2268)	(2268)
Military ES	(6479)	(6479)	(6479)
TOTAL SAVINGS	439,073	460,344	1,413,080
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	-50,300	-50,300	265,033
Family Housing - Construction	-11,300	-3,500	-62,215
- Operations	-18,100	-23,800	-51,500
Environmental	0	0	418,687
Operation & Maintenance	-149,886	-157,815	-281,595
Military Personnel - PCS	-208,622	-224,464	-633,603
Other	-865	-465	3,061
Homeowners Assistance Program	2,081	834	13,274
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-436,992	-459,510	-328,857

Base Realignment and Closure Detail - By Package

1995 Commission

Bergstrom Air Reserve Base, Texas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/BERGSTROM AFB, TX
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	4,027	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	5,340	482	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	5,340	4,509	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	5,340	4,509	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	7,324	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	7,324	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2,973	6,099	6,099
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(263)	(263)	(263)
Military ES	0	0	0	0
TOTAL SAVINGS	0	2,973	6,099	6,099
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	4,027	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	12,664	-2,491	-6,099	-6,099
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	12,664	1,536	-6,099	-6,099

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/BERGSTROM AFB, TX
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	4,027
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	5,822
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	9,849
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	9,849
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	7,324
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	7,324
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	6,099	6,099	27,369
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(263)	(263)	(263)
Military ES	0	0	0
TOTAL SAVINGS	6,099	6,099	27,369
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	4,027
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-6,099	-6,099	-14,223
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-6,099	-6,099	-10,196

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/Bergstrom Air Reserve Base, Texas

Closure Package: Bergstrom Air Reserve Base closed on 30 Sep 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/Bergstrom Air Reserve Base, Texas

Closure Package: Bergstrom Air Reserve Base closed on 30 Sep 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Eglin Air Force Base, Florida Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/EGLIN AFB, FL
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	2,660	3,393	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	2,660	3,393	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	0	2,660	3,393	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	42	157	59	303
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	42	157	59	303
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-42	2,503	3,334	-303
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-42	2,503	3,334	-303

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/EGLIN AFB, FL
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	6,053
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	6,053
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	6,053
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	450	254	1,265
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	450	254	1,265
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-450	-254	4,788
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-450	-254	4,788

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/Eglin Air Force Base, Florida

Closure Package: Eglin AFB realignment was completed on 30 Sep 1997. The Electromagnetic Test Environment (EMTE), consisting of eight Electronic Combat (EC) threat simulator systems, and two EC pod systems, relocated to the Nellis AFB Complex, Nevada.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the facilities at Eglin AFB. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/Eglin Air Force Base, Florida

Closure Package: Eglin AFB realignment was completed on 30 Sep 1997. The Electromagnetic Test Environment (EMTE), consisting of eight Electronic Combat (EC) threat simulator systems, and two EC pod systems, relocated to the Nellis AFB Complex, Nevada.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the facilities at Eglin AFB. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Grand Forks Air Force Base, North Dakota Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRAND FORKS AFB, ND
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	1,047	0	3,302	7,304
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	1,047	0	3,302	7,304
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-1,047	0	-3,302	-7,304
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-1,047	0	-3,302	-7,304

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRAND FORKS AFB, ND
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	10,830	6,112	28,595
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	10,830	6,112	28,595
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-10,830	-6,112	-28,595
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-10,830	-6,112	-28,595

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/Grand Forks Air Force Base, North Dakota

Closure Package: Grand Forks Air Force Base realignment was completed in 1998. The 321st Missile Group inactivated and Minuteman III missiles were relocated to Malmstrom AFB, Montana, maintained at depot facilities, or retired. Necessary funds and manpower authorizations, as previously programmed outside BRAC, supported the inactivation. Force structure drawdown paid outside of BRAC.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the facility. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/Grand Forks Air Force Base, North Dakota

Closure Package: Grand Forks Air Force Base realignment was completed in 1998. The 321st Missile Group inactivated and Minuteman III missiles were relocated to Malmstrom AFB, Montana, maintained at depot facilities, or retired. Necessary funds and manpower authorizations, as previously programmed outside BRAC, supported the inactivation. Force structure drawdown paid outside of BRAC.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the facility. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Griffiss Air Force Base Airfield Support 10th Infantry Light Div, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRIFFISS AFB, AIRFIELD SUPPORT FOR 10TH INFANTRY LIGHT DIV, NY
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	41,746	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	8,174	0
Operation & Maintenance	0	0	1,286	1
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	41,746	9,460	1
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	0	41,746	9,460	1
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	9,225
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(15)	(15)
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	9,225
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	41,746	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	8,174	0
Operation & Maintenance	2	0	1,286	-9,224
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	2	41,746	9,460	-9,224

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRIFFISS AFB, AIRFIELD SUPPORT FOR 10TH INFANTRY LIGHT DIV, NY
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	41,746
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	8,174
Operation & Maintenance	0	0	1,287
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	51,207
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	51,207
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	9,225	9,225	27,675
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(15)	(15)	(15)
Military ES	0	0	0
TOTAL SAVINGS	9,225	9,225	27,675
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	41,746
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	8,174
Operation & Maintenance	-9,225	-9,225	-26,386
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-9,225	-9,225	23,534

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/Griffiss Air Force Base Airfield Support 10th Infantry Light Div, New York

Closure Package: Griffiss Airfield Support 10th Infantry Light Division closed the minimum essential airfield in 1998. Mobility/contingency/training support to the 10th Infantry (Light) Division is provided from the Fort Drum, NY Airfield after FY 1998.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/Griffiss Air Force Base Airfield Support 10th Infantry Light Div, New York

Closure Package: Griffiss Airfield Support 10th Infantry Light Division closed the minimum essential airfield in 1998. Mobility/contingency/training support to the 10th Infantry (Light) Division is provided from the Fort Drum, NY Airfield after FY 1998.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Griffiss Air Force Base 485th Engineering Installation Group Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	64	0	0	0
Operation & Maintenance	819	179	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	883	179	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	883	179	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,746	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,746	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	21	183	69	109
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	21	183	69	109
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	64	0	0	0
Operation & Maintenance	3,544	-4	-69	-109
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	3,608	-4	-69	-109

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	64
Operation & Maintenance	0	0	998
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	1,063
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	1,063
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2,746
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2,746
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	161	90	633
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	161	90	633
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	64
Operation & Maintenance	-161	-90	3,111
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-161	-90	3,176

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/Griffiss Air Force Base 485th Engineering Installation Group

Closure Package: Griffiss Air Force Base 485th Engineering Installation was inactivated in FY 1995 and transferred its engineering and installation functions to Tinker AFB, Oklahoma.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/Griffiss Air Force Base 485th Engineering Installation Group

Closure Package: Griffiss Air Force Base 485th Engineering Installation was inactivated in FY 1995 and transferred its engineering and installation functions to Tinker AFB, Oklahoma.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Hill Air Force Base Test and Training Range, Utah Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HILL AFB, UT
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	14	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	38	14	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	38	14	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	13	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	13	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	15	102	49	78
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(6)	(6)	(6)
Military ES	0	0	0	0
TOTAL SAVINGS	15	102	49	78
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	36	-88	-49	-78
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	36	-88	-49	-78

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HILL AFB, UT
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	52
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	52
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	52
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	13
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	13
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	116	66	426
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(6)	(6)	(6)
Military ES	0	0	0
TOTAL SAVINGS	116	66	426
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-116	-66	-361
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-116	-66	-361

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/Hill Air Force Base Test and Training Range, Utah

Closure Package: Hill Air Force Base Test and Training Range was realigned on 30 Sep 1997. The Utah Test and Training Range was disestablished. Some armament/weapons Test and Evaluation (T&E) workload was transferred to the Air Force Development Test Center (AFDTC), Eglin AFB, Florida, and the Air Force Flight Test Center (AFFTC), Edwards AFB, California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/Hill Air Force Base Test and Training Range, Utah

Closure Package: Hill Air Force Base Test and Training Range was realigned on 30 Sep 1997. The Utah Test and Training Range was disestablished. Some armament/weapons Test and Evaluation (T&E) workload was transferred to the Air Force Development Test Center (AFDTC), Eglin AFB, Florida, and the Air Force Flight Test Center (AFFTC), Edwards AFB, California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Homestead Air Force Base 301st Rescue Squadron, Florida Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	7,074	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	235	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	7,308	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	0	7,308	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	38	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	83	83	83
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	83	83	83
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	7,074	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	152	-83	-83
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	38	7,225	-83	-83

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	7,074
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	235
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	7,308
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	7,308
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	38
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	38
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	83	83	415
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	83	83	415
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	7,074
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-83	-83	-142
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-83	-83	6,931

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/Homestead Air Force Base 301st Rescue Squadron, Florida

Closure Package: Homestead Air Force Base 301st Rescue Squadron was redirected to Patrick AFB, Florida in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/Homestead Air Force Base 301st Rescue Squadron, Florida

Closure Package: Homestead Air Force Base 301st Rescue Squadron was redirected to Patrick AFB, Florida in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Homestead Air Force Base 726th Air Control Squadron Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FL
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	798	0	0	0
Military Personnel - PCS	0	0	0	0
Other	311	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	1,109	0	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	1,109	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	112	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	112	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	44	0	180	285
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	44	0	180	285
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	866	0	-180	-285
Military Personnel - PCS	0	0	0	0
Other	311	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	1,177	0	-180	-285

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FL
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	798
Military Personnel - PCS	0	0	0
Other	0	0	311
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	1,109
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	1,109
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	112
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	112
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	425	241	1,175
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	425	241	1,175
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-425	-241	-265
Military Personnel - PCS	0	0	0
Other	0	0	311
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-425	-241	46

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/Homestead Air Force Base 726th Air Control Squadron

Closure Package: Homestead Air Force Base 726th Air Control Squadron was redirected to Mt. Home AFB, Idaho, in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/Homestead Air Force Base 726th Air Control Squadron

Closure Package: Homestead Air Force Base 726th Air Control Squadron was redirected to Mt. Home AFB, Idaho, in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Kelly Air Force Base, Texas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/KELLY AFB, TX
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	2,701	17,415	20,697
Family Housing - Construction	0	80	790	0
- Operations	0	0	0	0
Environmental	17,746	23,322	28,401	20,156
Operation & Maintenance	6,217	22,238	94,343	134,216
Military Personnel - PCS	0	0	0	164
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	23,963	48,341	140,950	175,233
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	23,963	48,341	140,950	175,233
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,067	0	3,216	12,700
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,067	0	3,216	12,700
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	2,701	17,415	20,697
Family Housing - Construction	0	80	790	0
- Operations	0	0	0	0
Environmental	17,746	23,322	28,401	20,156
Operation & Maintenance	8,284	22,238	97,559	146,916
Military Personnel - PCS	0	0	0	164
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	26,030	48,341	144,166	187,933

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/KELLY AFB, TX
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	4,607	11,463	56,884
Family Housing - Construction	0	0	870
- Operations	0	0	0
Environmental	13,958	28,178	131,762
Operation & Maintenance	53,526	40,462	351,003
Military Personnel - PCS	261	148	573
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	72,352	80,252	541,091
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	72,352	80,252	541,091
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	18,000	0	35,983
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	18,000	0	35,983
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	68,800	155,900	224,700
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	(536)	(536)
Military ES	0	(173)	(173)
TOTAL SAVINGS	68,800	155,900	224,700
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	4,607	11,463	56,884
Family Housing - Construction	0	0	870
- Operations	0	0	0
Environmental	13,958	28,178	131,762
Operation & Maintenance	2,726	-115,438	162,286
Military Personnel - PCS	261	148	573
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	21,552	-75,648	352,374

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/Kelly Air Force Base, Texas

Closure Package: Kelly Air Force Base realignment was completed 13 Jul 2001. Workload was consolidated at other DoD depots or at private sector commercial activities, as determined by the Defense Depot Maintenance Council.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$1.8 Million. Funding for operations and maintenance (O&M) supports Air Force Real Property Agency (AFRPA) O&M costs associated with maintaining operating locations (OL) including utilities and rents, civilian pay and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$7.5 Million. Environmental investigations have identified 52 sites and over 200 Solid Waste Management Units (SWMUs) at the installation. Site types include landfills, former fire training areas, radioactive waste disposal sites, underground storage tanks, aircraft maintenance areas, sludge lagoons, and sludge drying beds. Metals, Volatile Organic Compounds (VOCs), and Semi-volatile Organic Compounds (SVOCs) have affected groundwater and soil at the installation. Environmental funds will be used for the installation of off-base shallow groundwater remedies; cleanup and closure of former industrial wastewater treatment plant; and installation and operation of groundwater and soil cleanup systems.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/Kelly Air Force Base, Texas

Closure Package: Kelly Air Force Base realignment was completed 13 Jul 2001. Workload was consolidated at other DoD depots or at private sector commercial activities, as determined by the Defense Depot Maintenance Council.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$1.7 Million. Funding for operations and maintenance (O&M) supports Air Force Real Property Agency (AFRPA) O&M costs associated with maintaining operating locations (OL) including utilities and rents, civilian pay and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$6.0 Million. Environmental investigations have identified 52 sites and over 200 Solid Waste Management Units (SWMUs) at the installation. Site types include landfills, former fire training areas, radioactive waste disposal sites, underground storage tanks, aircraft maintenance areas, sludge lagoons, and sludge drying beds. Metals, Volatile Organic Compounds (VOCs), and Semi-volatile Organic Compounds (SVOCs) have affected groundwater and soil at the installation. Environmental funds will be used for the installation of off-base shallow groundwater remedies; cleanup and closure of former industrial wastewater treatment plant; and installation and operation of groundwater and soil cleanup systems.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/KELLY AFB, TX
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	27,109	14,876	25,174	14,702	12,994
Operation and Maintenance	1,441	1,503	116	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	28,551	16,379	25,290	14,702	12,994
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	28,551	16,379	25,290	14,702	12,994

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/KELLY AFB, TX
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	Total FY 02 - 09
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>				
Environmental	14,545	7,516	5,972	122,888
Operation and Maintenance	2,081	1,759	1,722	8,622
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	16,626	9,275	7,694	131,510
Revenues from Land Sales (-)	0	0	0	0
Budget Authority Request	16,626	9,275	7,694	131,510

Lowry Air Force Base, Colorado Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/LOWRY AFB, CO
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	271	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	271	0	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	271	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	950	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	950	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	363	2,003	1,249	2,078
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	363	2,003	1,249	2,078
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	858	-2,003	-1,249	-2,078
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	858	-2,003	-1,249	-2,078

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/LOWRY AFB, CO
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	271
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	271
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	271
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	950
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	950
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	3,081	1,739	10,513
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	3,081	1,739	10,513
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-3,081	-1,739	-9,292
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-3,081	-1,739	-9,292

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/Lowry Air Force Base, Colorado

Closure Package: Lowry Air Force Base's 1001st Space Systems Squadron was inactivated and all related facilities were closed in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/Lowry Air Force Base, Colorado

Closure Package: Lowry Air Force Base's 1001st Space Systems Squadron was inactivated and all related facilities were closed in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Malmstrom Air Force Base, Montana Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/MALMSTROM AFB, MT
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	4,555	12,733	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	210	0	0	0
Operation & Maintenance	277	2,252	105	0
Military Personnel - PCS	1,306	0	0	0
Other	357	326	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	6,704	15,310	105	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	6,704	15,310	105	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	134	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	134	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	562	646	2,235	3,547
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	562	646	2,235	3,547
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	4,555	12,733	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	210	0	0	0
Operation & Maintenance	-151	1,606	-2,130	-3,547
Military Personnel - PCS	1,306	0	0	0
Other	357	326	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	6,276	14,664	-2,130	-3,547

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/MALMSTROM AFB, MT
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	17,287
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	210
Operation & Maintenance	0	0	2,633
Military Personnel - PCS	0	0	1,306
Other	0	0	683
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	22,119
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	22,119
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	134
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	134
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	5,259	2,968	15,217
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	5,259	2,968	15,217
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	17,287
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	210
Operation & Maintenance	-5,259	-2,968	-12,450
Military Personnel - PCS	0	0	1,306
Other	0	0	683
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-5,259	-2,968	7,036

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/Malmstrom Air Force Base, Montana

Closure Package: Malmstrom Air Force Base was realigned 13 Jul 2001. The 43rd Air Refueling Group relocated to MacDill AFB, Florida, and the Malmstrom airfield was closed.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/Malmstrom Air Force Base, Montana

Closure Package: Malmstrom Air Force Base was realigned 13 Jul 2001. The 43rd Air Refueling Group relocated to MacDill AFB, Florida, and the Malmstrom airfield was closed.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

McClellan Air Force Base, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/McCLELLAN AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	751	1,498	11,437	12,330
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	27,557	25,177	39,153	18,291
Operation & Maintenance	7,439	31,292	98,485	129,425
Military Personnel - PCS	0	0	0	1,211
Other	0	0	1,815	860
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	35,746	57,966	150,892	162,117
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	35,746	57,966	150,892	162,117
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	1,059	0	17,877	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	1,059	0	17,877	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	751	1,498	11,437	12,330
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	27,557	25,177	39,153	18,291
Operation & Maintenance	8,498	31,292	116,362	129,425
Military Personnel - PCS	0	0	0	1,211
Other	0	0	1,815	860
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	36,805	57,966	168,769	162,117

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/McCLELLAN AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	26,015
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	11,736	23,131	145,045
Operation & Maintenance	62,782	18,881	348,304
Military Personnel - PCS	582	830	2,623
Other	0	0	2,675
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	75,100	42,842	524,663
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	75,100	42,842	524,663
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	18,936
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	18,936
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	14,500	142,000	156,500
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	(768)	(768)
Military ES	0	(704)	(704)
TOTAL SAVINGS	14,500	142,000	156,500
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	26,015
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	11,736	23,131	145,045
Operation & Maintenance	48,282	-123,119	210,740
Military Personnel - PCS	582	830	2,623
Other	0	0	2,675
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	60,600	-99,158	387,099

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/McClellan Air Force Base, California

Closure Package: McClellan Air Force Base was closed 13 Jul 2001. Workload was consolidated at other DoD depots or at private sector commercial activities, as determined by the Defense Depot Maintenance Council.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$1.2 Million. Funding for operations and maintenance (O&M) supports Air Force Real Property Agency (AFRPA) O&M costs associated with maintaining operating locations (OL) including utilities and rents, civilian pay and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$28.8 Million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. Funding will be used for management, oversight and operations of groundwater treatment and soil vapor extraction systems.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/McClellan Air Force Base, California

Closure Package: McClellan Air Force Base was closed 13 Jul 2001. Workload was consolidated at other DoD depots or at private sector commercial activities, as determined by the Defense Depot Maintenance Council.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$1.1 Million. Funding for operations and maintenance (O&M) supports Air Force Real Property Agency (AFRPA) O&M costs associated with maintaining operating locations (OL) including utilities and rents, civilian pay and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$46.8 Million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. Funding will be used for management, oversight and operations of groundwater treatment and soil vapor extraction systems.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/MCCLELLAN AFB, CA
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	37,259	19,924	28,327	39,329	20,478
Operation and Maintenance	1,126	1,474	111	0	577
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	38,385	21,398	28,438	39,329	21,055
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	38,385	21,398	28,438	39,329	21,055

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/MCCLELLAN AFB, CA
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	Total FY 02 - 09
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>				
Environmental	25,074	28,779	46,764	245,935
Operation and Maintenance	1,316	1,152	1,140	6,895
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	26,390	29,931	47,904	252,830
Revenues from Land Sales (-)	0	0	0	0
Budget Authority Request	26,390	29,931	47,904	252,830

O'Hare IAP Air Reserve Station, Illinois Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/O'HARE INTERNATIONAL ARS, IL
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	2,113	29	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	10	0	1,596	1,848
Operation & Maintenance	1,058	3,765	0	14
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	94,602	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	3,181	98,396	1,596	1,862
City of Chicago Funds	0	-94,602	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	3,181	3,794	1,596	1,862
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	3,597	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	3,597	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2,930	5,948	5,948
Military Personnel - PCS	0	204	210	217
Other	0	0	0	0
Civilian ES	0	(206)	(206)	(206)
Military ES	0	(6)	(6)	(6)
TOTAL SAVINGS	0	3,134	6,158	6,165
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	2,113	29	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	10	0	1,596	1,848
Operation & Maintenance	4,655	835	-5,948	-5,934
Military Personnel - PCS	0	-204	-210	-217
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	6,778	660	-4,562	-4,303

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/O'HARE INTERNATIONAL ARS, IL
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	55	0	2,197
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,499	202	7,155
Operation & Maintenance	5	12	4,853
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	94,602
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	3,559	214	108,808
City of Chicago Funds	0	0	-94,602
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	3,559	214	14,206
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	3,597
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	3,597
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	5,948	5,948	26,722
Military Personnel - PCS	220	226	1,077
Other	0	0	0
Civilian ES	(206)	(206)	(206)
Military ES	(6)	(6)	(6)
TOTAL SAVINGS	6,168	6,174	27,799
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	55	0	2,197
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,499	202	7,155
Operation & Maintenance	-5,943	-5,936	-18,272
Military Personnel - PCS	-220	-226	-1,077
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-2,609	-5,960	-9,996

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/O'Hare IAP Air Reserve Station, Illinois

Closure Package: O'Hare IAP Air Reserve Station closed 31 Jul 1999. The 928th Airlift Wing (AFRES) deactivated and redistributed aircraft to Dobbins ARB, Georgia, Billy Mitchell ARB, Wisconsin, and Peterson AFB, Colorado. O'Hare IAP Air Reserve Station closed as proposed by the City of Chicago; the 126th Air Refueling Wing (ANG) relocated to Scott AFB, Illinois. The Air Force used funds to meet environmental requirements stipulated for this closure. The City of Chicago had fulfilled its requirement to finance the full cost of replacing facilities, environmental impact analyses, moving, and any added costs of environmental cleanup resulting from higher standards, or a faster schedule than DoD would be obligated to meet if the base did not close. The O'Hare IAP Air Reserve Station's 126th Air Refueling Wing (ANG) relocation occurred without any cost whatsoever to the Federal Government.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/O'Hare IAP Air Reserve Station, Illinois

Closure Package: O'Hare IAP Air Reserve Station closed 31 Jul 1999. The 928th Airlift Wing (AFRES) deactivated and redistributed aircraft to Dobbins ARB, Georgia, Billy Mitchell ARB, Wisconsin, and Peterson AFB, Colorado. O'Hare IAP Air Reserve Station closed as proposed by the City of Chicago; the 126th Air Refueling Wing (ANG) relocated to Scott AFB, Illinois. The Air Force used funds to meet environmental requirements stipulated for this closure. The City of Chicago had fulfilled its requirement to finance the full cost of replacing facilities, environmental impact analyses, moving, and any added costs of environmental cleanup resulting from higher standards, or a faster schedule than DoD would be obligated to meet if the base did not close. The O'Hare IAP Air Reserve Station's 126th Air Refueling Wing (ANG) relocation occurred without any cost whatsoever to the Federal Government.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0.0 Million.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/O'HARE IAP ARS, IL
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	0	0	0	5	0
Operation and Maintenance	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	0	0	0	5	0
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	0	0	0	5	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/O'HARE IAP ARS, IL
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	Total FY 02 - 09
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>				
Environmental	20	0	29	54
Operation and Maintenance	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	20	0	29	54
Revenues from Land Sales (-)	0	0	0	0
Budget Authority Request	20	0	29	54

Onizuka Air Station, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ONIZUKA AS, CA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	1,386	27,784	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	89	0	0	0
Operation & Maintenance	1,988	9,513	30,542	23,887
Military Personnel - PCS	0	0	0	0
Other	339	488	5,585	1,675
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	2,416	11,386	63,911	25,561
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	2,416	11,386	63,911	25,561
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	13	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	13	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	758	0	1,228	3,881
Military Personnel - PCS	0	0	0	3,704
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	758	0	1,228	7,585
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	1,386	27,784	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	89	0	0	0
Operation & Maintenance	1,243	9,513	29,314	20,006
Military Personnel - PCS	0	0	0	-3,704
Other	339	488	5,585	1,675
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	1,671	11,386	62,683	17,976

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ONIZUKA AS, CA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	29,169
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	89
Operation & Maintenance	12,897	3,487	82,313
Military Personnel - PCS	0	0	0
Other	0	0	8,087
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	12,897	3,487	119,658
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	12,897	3,487	119,658
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	13
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	13
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	9,743	6,057	21,667
Military Personnel - PCS	9,311	11,297	24,312
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	19,054	17,354	45,979
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	29,169
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	89
Operation & Maintenance	3,154	-2,570	60,659
Military Personnel - PCS	-9,311	-11,297	-24,312
Other	0	0	8,087
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-6,157	-13,867	73,692

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/Onizuka Air Station, California

Closure Package: Onizuka Air Station realignment was completed in FY 2001. The 750th Space Group inactivated and its functions relocated to Schriever AFB, Colorado. Detachment 2, Space and Missile Systems Center (AFMC) relocated to Schriever AFB, Colorado. Some tenants remain in existing facilities. All activities and facilities associated with the 750th Space Group, including family housing and the clinic, closed.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/Onizuka Air Station, California

Closure Package: Onizuka Air Station realignment was completed in FY 2001. The 750th Space Group inactivated and its functions relocated to Schriever AFB, Colorado. Detachment 2, Space and Missile Systems Center (AFMC) relocated to Schriever AFB, Colorado. Some tenants remain in existing facilities. All activities and facilities associated with the 750th Space Group, including family housing and the clinic, closed.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Ontario IAP Air Guard Station, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ONTARIO IAP AGS, CA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	606	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	228	0	0	326
Operation & Maintenance	0	373	0	3
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	228	978	0	329
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	228	978	0	329
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	59	217	220	349
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(1)	(1)	(1)
Military ES	0	0	0	0
TOTAL SAVINGS	59	217	220	349
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	606	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	228	0	0	326
Operation & Maintenance	-57	156	-220	-346
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	171	761	-220	-20

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ONTARIO IAP AGS, CA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	606
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	555
Operation & Maintenance	5	0	380
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	5	0	1,541
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	5	0	1,541
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	517	292	1,654
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(1)	(1)	(1)
Military ES	0	0	0
TOTAL SAVINGS	517	292	1,654
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	606
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	555
Operation & Maintenance	-512	-292	-1,272
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-512	-292	-111

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/Ontario IAP Air Guard Station, California

Closure Package: Ontario IAP Air Guard Station closed in 1997. The 148th Combat Communications Squadron and the 210th Weather Flight relocated to March ARB, California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/Ontario IAP Air Guard Station, California

Closure Package: Ontario IAP Air Guard Station closed in 1997. The 148th Combat Communications Squadron and the 210th Weather Flight relocated to March ARB, California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations

Real Time Digitally Controller Analyzer Processor Activity (REDCAP), New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/REAL TIME DIGITALLY CONTROLLED ANALYZER PROCESSOR ACTIVITY (REDCAP), NY
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	1,007	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	1,252	1,681	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	2,258	1,681	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	0	2,258	1,681	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	19	0	45	137
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(1)	(1)
Military ES	0	0	0	0
TOTAL SAVINGS	19	0	45	137
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	1,007	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-19	1,252	1,636	-137
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-19	2,258	1,636	-137

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/REAL TIME DIGITALLY CONTROLLED ANALYZER PROCESSOR ACTIVITY (REDCAP), NY
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	1,007
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2,932
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	3,939
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	3,939
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	202	114	517
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(1)	(1)	(1)
Military ES	0	0	0
TOTAL SAVINGS	202	114	517
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	1,007
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-202	-114	2,415
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-202	-114	3,422

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/Real Time Digitally Controller Analyzer Processor Activity (REDCAP), New York

Closure Package: The Real Time Digitally Controlled Analyzer Processor Activity (REDCAP) was disestablished 30 Sep 1997. Test activities were relocated to the Air Force Flight Test Center at Edwards AFB, California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/Real Time Digitally Controller Analyzer Processor Activity (REDCAP), New York

Closure Package: The Real Time Digitally Controlled Analyzer Processor Activity (REDCAP) was disestablished 30 Sep 1997. Test activities were relocated to the Air Force Flight Test Center at Edwards AFB, California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Reese Air Force Base, Texas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/REESE AFB, TX
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	3,269	3,976	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	14,387	6,340	17,406	5,752
Operation & Maintenance	1,798	9,841	2,640	615
Military Personnel - PCS	30	555	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	16,215	20,004	24,022	6,367
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	16,215	20,004	24,022	6,367
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	1,273	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	1,273	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676
- Operations	0	0	0	0
Operation & Maintenance	6,960	24,078	26,160	41,513
Military Personnel - PCS	0	14,196	14,490	14,979
Other	0	0	0	0
Civilian ES	0	(259)	(259)	(259)
Military ES	0	(339)	(339)	(339)
TOTAL SAVINGS	6,960	39,044	42,326	58,168
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	3,269	3,976	0
Family Housing - Construction	0	-770	-1,676	-1,676
- Operations	0	0	0	0
Environmental	14,387	6,340	17,406	5,752
Operation & Maintenance	-3,889	-14,237	-23,520	-40,898
Military Personnel - PCS	30	-13,642	-14,490	-14,979
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	10,528	-19,040	-18,304	-51,801

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/REESE AFB, TX
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	7,245
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	2,039	45,924
Operation & Maintenance	1,376	1,039	17,308
Military Personnel - PCS	0	0	585
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	1,376	3,078	71,061
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	1,376	3,078	71,061
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	1,273
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	1,273
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	1,541	1,541	7,204
- Operations	0	0	0
Operation & Maintenance	61,556	34,741	195,008
Military Personnel - PCS	15,269	15,577	74,511
Other	0	0	0
Civilian ES	(259)	(259)	(259)
Military ES	(339)	(339)	(339)
TOTAL SAVINGS	78,366	51,859	276,723
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	7,245
Family Housing - Construction	-1,541	-1,541	-7,204
- Operations	0	0	0
Environmental	0	2,039	45,924
Operation & Maintenance	-60,180	-33,702	-176,427
Military Personnel - PCS	-15,269	-15,577	-73,926
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-76,990	-48,781	-204,389

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/Reese Air Force Base, Texas

Closure Package: Reese Air Force Base closed 30 Sep 1997. All pilot training activities and resources from Reese AFB were divided among the remaining Undergraduate Pilot Training bases.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$0.1 Million. Funding for operations and maintenance (O&M) supports Air Force Real Property Agency (AFRPA) O&M costs associated with maintaining operating locations (OL) including utilities and rents, civilian pay and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$7.0 Million. Assessments and inspections have identified 13 sites with the following concerns: landfills, surface impoundments, underground storage tanks, sludge spreading areas, industrial drain lines, and fire training areas at the installation. Past waste management practices have resulted in groundwater and soil contamination with volatile organic compounds, fuels, heavy metals, pesticides, and herbicides being the primary contaminants of concern. Funding will be required for long term operation and monitoring of existing cleanup systems and sites.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/Reese Air Force Base, Texas

Closure Package: Reese Air Force Base closed 30 Sep 1997. All pilot training activities and resources from Reese AFB were divided among the remaining Undergraduate Pilot Training bases.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$0.1 Million. Funding for operations and maintenance (O&M) supports Air Force Real Property Agency (AFRPA) O&M costs associated with maintaining operating locations (OL) including utilities and rents, civilian pay and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/REESE AFB, TX
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	2,627	3,097	19,086	6,914	8,000
Operation and Maintenance	170	97	49	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	2,797	3,193	19,135	6,914	8,000
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	2,797	3,193	19,135	6,914	8,000

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/REESE AFB, TX
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	Total FY 02 - 09
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>				
Environmental	7,300	6,997	0	54,021
Operation and Maintenance	89	74	132	611
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	7,389	7,071	132	54,631
Revenues from Land Sales (-)	0	0	0	0
Budget Authority Request	7,389	7,071	132	54,631

Roslyn Air Guard Station, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ROSLYN AGS, NY
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	247	640	294	4,520
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	31	320	29	188
Operation & Maintenance	0	116	0	6
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	278	1,076	323	4,714
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	278	1,076	323	4,714
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2	40	40
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(4)	(4)	(4)
Military ES	0	0	0	0
TOTAL SAVINGS	0	2	40	40
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	247	640	294	4,520
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	31	320	29	188
Operation & Maintenance	0	114	-40	-34
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	278	1,074	283	4,674

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ROSLYN AGS, NY
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	5,701
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	120	0	688
Operation & Maintenance	496	77	695
Military Personnel - PCS	236	0	236
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	852	77	7,320
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	852	77	7,320
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	40	40	162
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(4)	(4)	(4)
Military ES	0	0	0
TOTAL SAVINGS	40	40	162
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	5,701
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	120	0	688
Operation & Maintenance	456	37	533
Military Personnel - PCS	236	0	236
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	812	37	7,158

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/Roslyn Air Guard Station, New York

Closure Package: Roslyn Air Guard Station closed 30 Sep 2000.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/Roslyn Air Guard Station, New York

Closure Package: Roslyn Air Guard Station closed 30 Sep 2000.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

U. S. Air Force Program Management Summary Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/Program Management
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	10,579	287	114	154
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	3,486	5,809	14,311	11,325
Operation & Maintenance	3,669	10,054	13,053	12,574
Military Personnel - PCS	5	0	0	589
Other	0	12	527	93
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	17,739	16,162	28,005	24,735
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	17,739	16,162	28,005	24,735
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,032	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,032	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	10,579	287	114	154
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	3,486	5,809	14,311	11,325
Operation & Maintenance	5,701	10,054	13,053	12,574
Military Personnel - PCS	5	0	0	589
Other	0	12	527	93
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	19,771	16,162	28,005	24,735

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/Program Management
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	59	637	11,829
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	31,841	34,500	101,272
Operation & Maintenance	24,938	27,331	91,618
Military Personnel - PCS	193	756	1,543
Other	0	0	633
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	57,031	63,223	206,895
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	57,031	63,223	206,895
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2,032
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2,032
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	59	637	11,829
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	31,841	34,500	101,272
Operation & Maintenance	24,938	27,331	93,650
Military Personnel - PCS	193	756	1,543
Other	0	0	633
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	57,031	63,223	208,927

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/U. S. Air Force Program Management Summary

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$15.3 Million. Funding for operations and maintenance (O&M) supports civilian personnel costs associated with Air Force Real Property Agency (AFRPA) at Rosslyn, Virginia and maintaining operating locations (OL). O&M costs includes utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$27.0 Million. Supports environmental requirements that pertain to all BRAC 95 installations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE), Environmental Protection Agency (EPA), and funds transferred to the Army as executive agent for programs such as Defense State Memorandum of Agreement (DSMOA) and Agency for Toxic Substances and Disease Registry (ATSDR). In addition, these funds cover the cost of Environmental Baseline Surveys, Environmental Assessments, Risk Assessments, management support and data management.

Savings: Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/U. S. Air Force Program Management Summary

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$16.0 Million. Funding for operations and maintenance (O&M) supports civilian personnel costs associated with Air Force Real Property Agency (AFRPA) at Rosslyn, Virginia and maintaining operating locations (OL). O&M costs includes utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$29.4 Million. Supports environmental requirements that pertain to all BRAC 95 installations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE), Environmental Protection Agency (EPA), and funds transferred to the Army as executive agent for programs such as Defense State Memorandum of Agreement (DSMOA) and Agency for Toxic Substances and Disease Registry (ATSDR). In addition, these funds cover the cost of Environmental Baseline Surveys, Environmental Assessments, Risk Assessments, management support and data management.

Savings: Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/PROGRAM MANAGEMENT 95
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	39,544	27,619	31,810	23,140	25,741
Operation and Maintenance	19,096	12,954	3,764	0	13,885
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	58,640	40,573	35,574	23,140	39,626
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	58,640	40,573	35,574	23,140	39,626

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/PROGRAM MANAGEMENT 95
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	Total FY 02 - 09
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>				
Environmental	22,581	27,033	29,410	226,878
Operation and Maintenance	14,366	15,299	16,005	95,370
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	36,947	42,332	45,415	322,247
Revenues from Land Sales (-)	0	0	0	0
Budget Authority Request	36,947	42,332	45,415	322,247

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/Program Management 93
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	531	155	2,052	370
Operation & Maintenance	0	0	980	1,933
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	531	155	3,032	2,304
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	531	155	3,032	2,304
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	531	155	2,052	370
Operation & Maintenance	0	0	980	1,933
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	531	155	3,032	2,304

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/Program Management 93
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	9,233	19,587	31,929
Operation & Maintenance	23,385	15,243	41,541
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	32,618	34,830	73,470
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	32,618	34,830	73,470
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	9,233	19,587	31,929
Operation & Maintenance	23,385	15,243	41,541
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	32,618	34,830	73,470

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/U. S. Air Force Program Management Summary

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$0.1 Million. Funding for operations and maintenance (O&M) supports Air Force Real Property Agency (AFRPA) O&M costs associated with maintaining an operating location (OL) including utilities and rents, supplies, communications, travel, and services.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$9.0 Million. Supports environmental requirements for all installations closed by the 1993 Defense Base Closure and Realignment Commission recommendations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE), Environmental Protection Agency (EPA), and funds transferred to the Army as an executive agent for programs such as Defense State Memorandum of Agreement (DSMOA) and Agency for Toxic Substances and Disease Registry (ATSDR). Environmental requirements consist of Environmental Baseline Surveys, Environmental Assessments, Risk Assessments, management support and data management. Environmental contamination at the installations has resulted from underground storage tanks, fire-training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. Past waste management practices have resulted in groundwater and soil contamination. Majority of environmental funding is for the operation and maintenance of existing remedial systems.

Savings: Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/U. S. Air Force Program Management Summary

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$0.1 Million. Funding for operations and maintenance (O&M) supports Air Force Real Property Agency (AFRPA) O&M costs associated with maintaining an operating location (OL) including utilities and rents, supplies, communications, travel, and services.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$4.1 Million. Supports environmental requirements for all installations closed by the 1993 Defense Base Closure and Realignment Commission recommendations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE), Environmental Protection Agency (EPA), and funds transferred to the Army as an executive agent for programs such as Defense State Memorandum of Agreement (DSMOA) and Agency for Toxic Substances and Disease Registry (ATSDR). Environmental requirements consist of Environmental Baseline Surveys, Environmental Assessments, Risk Assessments, management support and data management. Environmental contamination at the installations has resulted from underground storage tanks, fire-training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. Past waste management practices have resulted in groundwater and soil contamination. Majority of environmental funding is for the operation and maintenance of existing remedial systems.

Savings: Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/PROGRAM MANAGEMENT 93
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	39,771	11,346	24,741	9,885	10,825
Operation and Maintenance	3,500	3,648	517	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	43,271	14,994	25,259	9,885	10,825
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	43,271	14,994	25,259	9,885	10,825

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/PROGRAM MANAGEMENT 93
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	Total FY 02 - 09
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>				
Environmental	9,750	8,975	4,067	119,361
Operation and Maintenance	115	129	142	8,051
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	9,865	9,104	4,209	127,412
Revenues from Land Sales (-)	0	0	0	0
Budget Authority Request	9,865	9,104	4,209	127,412

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/Program Management 91
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	878	351	4,661	3,454
Operation & Maintenance	1,731	845	0	933
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	2,609	1,196	4,661	4,387
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	2,609	1,196	4,661	4,387
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	878	351	4,661	3,454
Operation & Maintenance	1,731	845	0	933
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	2,609	1,196	4,661	4,387

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/Program Management 91
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	56,360	41,781	107,486
Operation & Maintenance	6,478	6,159	16,146
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	62,838	47,940	123,631
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	62,838	47,940	123,631
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	56,360	41,781	107,486
Operation & Maintenance	6,478	6,159	16,146
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	62,838	47,940	123,631

**BASE REALIGNMENT AND CLOSURE
1991 COMMISSION
FY 2008
PACKAGE DESCRIPTION**

U.S. Air Force/U. S. Air Force Program Management Summary

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$0.1 Million. Funding for operations and maintenance (O&M) supports civilian personnel costs associated with Air Force Real Property Agency (AFRPA) at Rosslyn, Virginia. O&M costs including utilities and rents, communications, services, and travel associated with maintaining operating locations (OL).

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$45.4 Million. Supports environmental requirements for all installations closed by the 1991 Defense Base Closure and Realignment Commission recommendations and those closed by the 1988 Defense Base Realignment and Closure Commission. Funding for these two rounds were consolidated due to the expiration of authority for the BRAC 88 account. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE), Environmental Protection Agency (EPA), and funds transferred to the Army as an executive agent for programs such as Defense State Memorandum of Agreement (DSMOA) and Agency for Toxic Substances and Disease Registry (ATSDR). Environmental requirements consist of Environmental Baseline Surveys, Environmental Assessments, relative risk analysis, management support and data management. Environmental contamination at the installations has resulted from underground storage tanks, fire-training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. Past waste management practices have resulted in groundwater and soil contamination. Majority of environmental funding is for the operation and maintenance of existing remedial systems.

Savings: Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**BASE REALIGNMENT AND CLOSURE
1991 COMMISSION
FY 2009
PACKAGE DESCRIPTION**

U.S. Air Force/U. S. Air Force Program Management Summary

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$0.1 Million. Funding for operations and maintenance (O&M) supports civilian personnel costs associated with Air Force Real Property Agency (AFRPA) at Rosslyn, Virginia. O&M costs including utilities and rents, communications, services, and travel associated with maintaining operating locations (OL).

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$35.0 Million. Supports environmental requirements for all installations closed by the 1991 Defense Base Closure and Realignment Commission recommendations and those closed by the 1988 Defense Base Realignment and Closure Commission. Funding for these two rounds were consolidated due to the expiration of authority for the BRAC 88 account. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE), Environmental Protection Agency (EPA), and funds transferred to the Army as an executive agent for programs such as Defense State Memorandum of Agreement (DSMOA) and Agency for Toxic Substances and Disease Registry (ATSDR). Environmental requirements consist of Environmental Baseline Surveys, Environmental Assessments, relative risk analysis, management support and data management. Environmental contamination at the installations has resulted from underground storage tanks, fire-training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. Past waste management practices have resulted in groundwater and soil contamination. Majority of environmental funding is for the operation and maintenance of existing remedial systems.

Savings: Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/PROGRAM MANAGEMENT 91
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	84,303	48,707	62,003	54,797	43,846
Operation and Maintenance	821	3,299	238	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	85,124	52,006	62,241	54,797	43,846
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	85,124	52,006	62,241	54,797	43,846

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/PROGRAM MANAGEMENT 91
(DOLLARS IN THOUSANDS)

	FY 2007	FY 2008	FY 2009	Total FY 02 - 09
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>				
Environmental	36,342	45,424	34,998	410,421
Operation and Maintenance	248	122	119	4,847
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	36,590	45,546	35,117	415,267
Revenues from Land Sales (-)	0	0	0	0
Budget Authority Request	36,590	45,546	35,117	415,267